




DEMANDS FOR GRANTS 2024-25

CURRENT EXPENDITURE VOL-III (PART-B)

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FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2024-25**

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- B**

| GRANT # | DEPARTMENT NAME | PAGE # |
|----------------|------------------------|-----------------|
| 10 | POLICE | 1 - 2335 |

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

| DEMAND NO | DEPARTMENTS | BUDGET ESTIMATES 2023-24 | REVISED ESTIMATES 2023-24 | POSTS 2024-25 | BUDGET ESTIMATES 2024-25 | | |
|-----------|---|--------------------------|---------------------------|---------------|--------------------------|-----------------|-----------------|
| | | | | | SALARY | NON SALARY | TOTAL |
| 1 | PROVINCIAL ASSEMBLY | 2,115,224,000 | 2,115,224,000 | 713 | 2,370,685,000 | 635,405,000 | 3,006,090,000 |
| 2 | GENERAL ADMINISTRATION | 6,257,396,000 | 6,257,396,000 | 3,085 | 4,287,976,000 | 3,632,749,000 | 7,920,725,000 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | 3,269,182,000 | 3,269,182,000 | 1,572 | 1,944,365,000 | 1,840,601,000 | 3,784,966,000 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | 1,123,635,000 | 1,123,635,000 | 708 | 960,688,000 | 233,143,000 | 1,193,831,000 |
| 5 | INFORMATION TECHNOLOGY | 1,224,117,000 | 1,224,117,000 | 143 | 159,230,000 | 1,495,708,000 | 1,654,938,000 |
| 6 | REVENUE & ESTATE | 2,389,060,000 | 2,389,060,000 | 1,517 | 1,416,658,000 | 839,972,000 | 2,256,630,000 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | 1,451,406,000 | 1,451,406,000 | 1,623 | 1,360,967,000 | 312,091,000 | 1,673,058,000 |
| 8 | HOME & TRIBAL AFFAIRS | 2,604,424,000 | 2,604,424,000 | 1,910 | 2,010,319,000 | 764,432,000 | 2,774,751,000 |
| 9 | JAILS & CONVICTS SETTLEMENT | 6,432,348,000 | 6,432,348,000 | 6,463 | 4,001,647,000 | 2,950,241,000 | 6,951,888,000 |
| 10 | POLICE | 88,410,423,000 | 88,410,423,000 | 99,705 | 81,944,684,000 | 14,212,797,000 | 96,157,481,000 |
| 11 | ADMINISTRATION OF JUSTICE | 13,961,989,000 | 13,961,989,000 | 9,076 | 12,692,638,000 | 2,425,637,000 | 15,118,275,000 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 24,502,175,000 | 24,502,175,000 | 19,736 | 23,299,041,000 | 5,231,478,000 | 28,530,519,000 |
| 13 | HEALTH | 164,158,587,000 | 164,158,587,000 | 61,894 | 89,337,334,000 | 92,116,621,000 | 181,453,955,000 |
| 14 | COMMUNICATION & WORKS | 4,828,058,000 | 4,828,058,000 | 6,913 | 4,865,302,000 | 659,089,000 | 5,524,391,000 |
| 15 | ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR) | 5,474,876,000 | 5,474,876,000 | - | - | 6,134,600,000 | 6,134,600,000 |
| 16 | PUBLIC HEALTH ENGINEERING | 13,538,883,000 | 13,538,883,000 | 12,465 | 7,834,443,000 | 6,798,611,000 | 14,633,054,000 |
| 17 | LOCAL GOVERNMENT * | 7,957,404,000 | 7,957,404,000 | 198 | 406,935,000 | 7,378,402,000 | 7,785,337,000 |
| 18 | AGRICULTURE | 4,690,084,000 | 4,690,084,000 | 3,954 | 3,400,859,000 | 2,600,176,500 | 6,001,035,500 |
| 19 | ANIMAL HUSBANDRY | 3,254,793,000 | 3,254,793,000 | 2,856 | 2,245,669,000 | 1,670,217,500 | 3,915,886,500 |
| 20 | CO-OPERATION | 58,752,000 | 58,752,000 | 44 | 46,418,000 | 25,201,000 | 71,619,000 |
| 21 | ENVIRONMENT & FORESTRY | 4,298,248,000 | 4,298,248,000 | 6,990 | 4,327,829,000 | 483,729,000 | 4,811,558,000 |
| 22 | FORESTRY (WILDLIFE) | 1,381,891,000 | 1,381,891,000 | 1,703 | 1,263,150,000 | 276,550,000 | 1,539,700,000 |
| 23 | FISHERIES | 378,343,000 | 378,343,000 | 511 | 320,957,000 | 110,902,000 | 431,859,000 |
| 24 | IRRIGATION | 8,037,916,000 | 8,037,916,000 | 8,097 | 5,592,873,000 | 2,941,343,000 | 8,534,216,000 |
| 25 | INDUSTRIES | 810,950,000 | 810,950,000 | 743 | 692,192,000 | 275,937,000 | 968,129,000 |
| 26 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | 1,783,502,000 | 1,783,502,000 | 1,404 | 928,735,000 | 758,725,000 | 1,687,460,000 |
| 27 | STATIONERY AND PRINTING | 320,603,000 | 320,603,000 | 235 | 155,110,000 | 185,375,000 | 340,485,000 |
| 28 | POPULATION WELFARE | 597,350,000 | 597,350,000 | 345 | 413,485,000 | 415,219,000 | 828,704,000 |
| 29 | TECHNICAL EDUCATION AND MANPOWER | 3,051,021,000 | 3,051,021,000 | 2,372 | 2,353,399,000 | 1,198,691,000 | 3,552,090,000 |
| 30 | LABOUR | 669,865,000 | 669,865,000 | 658 | 532,100,000 | 246,105,000 | 778,205,000 |
| 31 | INFORMATION & PUBLIC RELATIONS | 621,409,000 | 621,409,000 | 375 | 373,922,000 | 291,940,000 | 665,862,000 |
| 32 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | 4,081,234,000 | 4,081,234,000 | 1,450 | 1,547,323,000 | 2,061,265,000 | 3,608,588,000 |
| 33 | ZAKAT & USHER | 412,216,000 | 412,216,000 | 375 | 387,865,000 | 92,176,000 | 480,041,000 |
| 34 | PENSION | 134,000,000,000 | 134,000,000,000 | - | - | 162,402,956,000 | 162,402,956,000 |
| 35 | SUBSIDIES | 47,753,013,000 | 47,753,013,000 | - | - | 25,199,013,000 | 25,199,013,000 |

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

| DEMAND NO | DEPARTMENTS | BUDGET ESTIMATES 2023-24 | REVISED ESTIMATES 2023-24 | POSTS 2024-25 | BUDGET ESTIMATES 2024-25 | | |
|--|---|--------------------------|---------------------------|----------------|--------------------------|------------------------|--------------------------|
| | | | | | SALARY | NON SALARY | TOTAL |
| 36 | GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION | 22,000,000,000 | 22,000,000,000 | - | - | 23,000,000,000 | 23,000,000,000 |
| 37 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | 2,478,213,000 | 2,478,213,000 | 49 | 72,365,000 | 2,478,218,000 | 2,550,583,000 |
| 38 | SPORTS, CULTURE, TOURISM & MUSEUMS | 620,608,000 | 620,608,000 | 530 | 439,470,000 | 301,771,000 | 741,241,000 |
| 39 | TEHSIL GOVERNMENT NON SALARY | 24,000,000,000 | 24,000,000,000 | - | - | 29,587,390,000 | 29,587,390,000 |
| 40 | GRANT TO LOCAL COUNCILS | 8,922,936,000 | 8,922,936,000 | - | - | 11,065,551,000 | 11,065,551,000 |
| 41 | HOUSING | 196,793,000 | 196,793,000 | 49 | 84,722,000 | 113,398,000 | 198,120,000 |
| 42 | TEHSIL GOVERNMENT SALARY | 233,295,000,000 | 233,295,000,000 | 297,881 | 263,072,910,000 | - | 263,072,910,000 |
| 43 | INTER PROVINCIAL COORDINATION | 82,089,000 | 82,089,000 | 56 | 78,689,000 | 19,446,000 | 98,135,000 |
| 44 | ENERGY AND POWER | 354,427,000 | 354,427,000 | 225 | 249,851,000 | 131,855,000 | 381,706,000 |
| 45 | TRANSPORT & MASS TRANSIT | 2,007,577,000 | 2,007,577,000 | 659 | 522,879,000 | 3,166,147,000 | 3,689,026,000 |
| 46 | ELEMENTARY & SECONDARY EDUCATION | 19,307,654,000 | 19,307,654,000 | 1,282 | 3,184,265,000 | 14,262,841,000 | 17,447,106,000 |
| 47 | RELIEF REHABILITATION AND SETTLEMENT | 8,299,991,000 | 8,299,991,000 | 7,439 | 4,430,158,000 | 6,905,506,000 | 11,335,664,000 |
| 62 | COVID-19 CONTINGENCIES | 300,000,000 | 300,000,000 | - | - | 300,000,000 | 300,000,000 |
| 64 | VIABILITY GAP FUND | 10,000,000 | 10,000,000 | - | - | 10,000,000 | 10,000,000 |
| 65 | TOURISM | 900,175,000 | 900,175,000 | 790 | 439,370,000 | 838,726,000 | 1,278,096,000 |
| -- | DEBT SERVICING (INTEREST PAYMENT) | 28,300,000,000 | 30,300,000,000 | - | - | 44,300,000,000 | 44,300,000,000 |
| TOTAL (REVENUE BUDGET) | | 916,975,840,000 | 918,975,840,000 | 568,793 | 536,049,477,000 | 485,377,947,000 | 1,021,427,424,000 |
| CAPITAL EXPENDITURE | | | | | | | |
| 48 | LOANS AND ADVANCES | 300,000,000 | 300,000,000 | - | - | 360,000,000 | 360,000,000 |
| -- | DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED) | 25,132,824,000 | 26,032,824,000 | - | - | 71,300,000,000 | 71,300,000,000 |
| TOTAL (Capital Budget) | | 25,432,824,000 | 26,332,824,000 | - | - | 71,660,000,000 | 71,660,000,000 |
| GRAND TOTAL (Revenue + Capital) | | 942,408,664,000 | 945,308,664,000 | 568,793 | 536,049,477,000 | 557,037,947,000 | 1,093,087,424,000 |
| NEWLY MERGED AREAS (MDs) | | | | | | | |
| 61 | PROVINCIAL | 69,437,193,000 | 69,437,193,000 | 67,931 | 52,261,375,000 | 37,694,608,000 | 89,955,983,000 |
| 61 | DISTRICT | 46,000,000,000 | 46,000,000,000 | 48,234 | 42,637,897,000 | 9,886,551,000 | 52,524,448,000 |
| 61 | GRANT TO LOCAL COUNCILS | 1,430,031,000 | 1,430,031,000 | - | - | 2,148,000,000 | 2,148,000,000 |
| TOTAL NMAs | | 116,867,224,000 | 116,867,224,000 | 116,165 | 94,899,272,000 | 49,729,159,000 | 144,628,431,000 |
| GRAND TOTAL (Provincial + MDs) | | 1,059,275,888,000 | 1,062,175,888,000 | 684,958 | 630,948,749,000 | 606,767,106,000 | 1,237,715,855,000 |
| CAPITAL EXPENDITURE - FOOD (ACCOUNT-II) | | | | | | | |
| 49 | STATE TRADING IN FOOD GRAINS AND SUGAR | 102,835,995,000 | 102,835,995,000 | 1,447 | 868,113,000 | 102,105,005,000 | 102,973,118,000 |
| 66 | STATE TRADING IN FOOD GRAINS AND SUGAR | 244,477,000 | 244,477,000 | 120 | 97,097,000 | 256,679,000 | 353,776,000 |
| TOTAL Capital Budget (Account-II) | | 103,080,472,000 | 103,080,472,000 | 1,567 | 965,210,000 | 102,361,684,000 | 103,326,894,000 |

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

**GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)
CURRENT EXPENDITURE**

| DEMAND NO | DEPARTMENTS | BUDGET ESTIMATES 2023-24 | REVISED ESTIMATES 2023-24 | POSTS 2024-25 | BUDGET ESTIMATES 2024-25 | | |
|--|---|--------------------------|---------------------------|----------------|--------------------------|-----------------------|------------------------|
| | | | | | SALARY | NON SALARY | TOTAL |
| 61 | GENERAL ADMINISTRATION | 168,113,000 | 168,113,000 | 100 | 56,745,000 | 90,957,000 | 147,702,000 |
| 61 | TREASURIES | 123,769,000 | 123,769,000 | 114 | 123,120,000 | 5,944,000 | 129,064,000 |
| 61 | FINANCE | 5,270,663,000 | 5,270,663,000 | 78 | 2,850,258,000 | 6,021,704,000 | 8,871,962,000 |
| 61 | PLANNING & DEVELOPMENT | 305,397,000 | 305,397,000 | 292 | 311,231,000 | 4,760,000 | 315,991,000 |
| 61 | BUREAU OF STATISTICS | 7,079,000 | 7,079,000 | 10 | 7,024,000 | 350,000 | 7,374,000 |
| 61 | REVENUE & ESTATE | 38,991,000 | 38,991,000 | 9 | 10,094,000 | 3,290,000 | 13,384,000 |
| 61 | EXCISE AND TAXATION DEPARTMENT | 46,550,000 | 46,550,000 | 115 | 51,436,000 | 6,967,000 | 58,403,000 |
| 61 | HOME & TRIBAL AFFAIRS | 695,198,000 | 695,198,000 | 546 | 679,384,000 | 71,344,000 | 750,728,000 |
| 61 | JAILS & CONVICTS SETTLEMENT | 411,678,000 | 411,678,000 | 594 | 422,104,000 | 32,530,000 | 454,634,000 |
| 61 | ADMINISTRATION OF JUSTICE | 915,384,000 | 915,384,000 | 1,016 | 943,684,000 | 88,976,000 | 1,032,660,000 |
| 61 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 2,388,008,000 | 2,388,008,000 | 2,337 | 2,565,473,000 | 57,614,000 | 2,623,087,000 |
| 61 | HEALTH | 14,098,702,000 | 14,098,702,000 | 14,203 | 10,410,024,000 | 4,149,165,000 | 14,559,189,000 |
| 61 | COMMUNICATION & WORKS | 1,669,171,000 | 1,669,171,000 | 2,613 | 1,717,436,000 | 141,415,000 | 1,858,851,000 |
| 61 | ROADS HIGHWAYS & BRIDGES (REPAIR) | 170,880,000 | 170,880,000 | - | | 233,905,000 | 233,905,000 |
| 61 | BUILDINGS & STRUCTURES (REPAIR) | 130,484,000 | 130,484,000 | - | | 161,800,000 | 161,800,000 |
| 61 | PUBLIC HEALTH ENGINEERING | 1,455,064,000 | 1,455,064,000 | 2,643 | 1,272,742,000 | 306,349,000 | 1,579,091,000 |
| 61 | LOCAL GOVERNMENT | 75,463,000 | 75,463,000 | 59 | 67,595,000 | 16,532,000 | 84,127,000 |
| 61 | AGRICULTURE | 382,315,000 | 382,315,000 | 516 | 368,192,000 | 66,102,000 | 434,294,000 |
| 61 | ANIMAL HUSBANDRY | 429,898,000 | 429,898,000 | 151 | 119,213,000 | 352,755,000 | 471,968,000 |
| 61 | FORESTRY (WILDLIFE) | 1,309,316,000 | 1,309,316,000 | 2,036 | 1,359,557,000 | 123,289,000 | 1,482,846,000 |
| 61 | FISHERIES | 59,267,000 | 59,267,000 | 78 | 54,017,000 | 10,954,000 | 64,971,000 |
| 61 | IRRIGATION | 319,674,000 | 319,674,000 | 345 | 309,498,000 | 58,803,000 | 368,301,000 |
| 61 | INDUSTRIES | 38,588,000 | 38,588,000 | 56 | 37,375,000 | 4,410,000 | 41,785,000 |
| 61 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | 134,796,000 | 134,796,000 | 296 | 136,921,000 | 16,279,000 | 153,200,000 |
| 61 | POPULATION WELFARE | 30,345,000 | 30,345,000 | 15 | 15,482,000 | 16,115,000 | 31,597,000 |
| 61 | TECHNICAL EDUCATION AND MANPOWER | 370,117,000 | 370,117,000 | 398 | 383,615,000 | 21,387,000 | 405,002,000 |
| 61 | LABOUR | 36,488,000 | 36,488,000 | 107 | 41,824,000 | 5,384,000 | 47,208,000 |
| 61 | INFORMATION & PUBLIC RELATIONS | 43,615,000 | 43,615,000 | 38 | 42,549,000 | 5,093,000 | 47,642,000 |
| 61 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | 420,827,000 | 420,827,000 | 100 | 87,719,000 | 607,317,000 | 695,036,000 |
| 61 | ZAKAT & USHER | 34,749,000 | 34,749,000 | 67 | 33,941,000 | 4,627,000 | 38,568,000 |
| 61 | SPORTS, CULTURE, TOURISM & MUSEUMS | 38,534,000 | 38,534,000 | 42 | 39,331,000 | 2,300,000 | 41,631,000 |
| 61 | ENERGY & POWER | 22,910,000 | 22,910,000 | 28 | 24,626,000 | 387,000 | 25,013,000 |
| 61 | TRANSPORT & MASS TRANSIT DEPARTMENT | 19,234,000 | 19,234,000 | 104 | 18,677,000 | 2,432,000 | 21,109,000 |
| 61 | ELEMENTARY & SECONDARY EDUCATION | 1,247,280,000 | 1,247,280,000 | 280 | 291,433,000 | 1,242,199,000 | 1,533,632,000 |
| 61 | RELIEF REHABILITATION AND SETTLEMENT | 5,322,234,000 | 5,322,234,000 | 1,981 | 1,126,208,000 | 17,094,348,000 | 18,220,556,000 |
| 61 | POLICE | 25,406,868,000 | 25,406,868,000 | 36,564 | 26,143,389,000 | 867,371,000 | 27,010,760,000 |
| 61 | GRANT TO LOCAL COUNCILS | 1,430,031,000 | 1,430,031,000 | - | | 2,148,000,000 | 2,148,000,000 |
| 61 | PENSION | 4,299,544,000 | 4,299,544,000 | - | 139,458,000 | 4,299,454,000 | 4,438,912,000 |
| 61 | TEHSIL SALARY | 37,000,000,000 | 37,000,000,000 | 48,234 | 42,637,897,000 | | 42,637,897,000 |
| 61 | TEHSIL NON SALARY | 9,000,000,000 | 9,000,000,000 | - | | 9,886,551,000 | 9,886,551,000 |
| 61 | SUBSIDIES | 1,500,000,000 | 1,500,000,000 | - | | 1,500,000,000 | 1,500,000,000 |
| | TOTAL (REVENUE BUDGET) | 116,867,224,000 | 116,867,224,000 | 116,165 | 94,899,272,000 | 49,729,159,000 | 144,628,431,000 |
| CAPITAL EXPENDITURE - FOOD (ACCOUNT-II) | | | | | | | |
| 66 | STATE TRADING IN FOOD GRAINS AND SUGAR | 244,477,000 | 244,477,000 | 120 | 97,097,000 | 256,679,000 | 353,776,000 |

IV

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | 2 | - | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 682 | 200 | 16 | 331 | 267 | 64 | 88 | 12 | 300 | 24 | - | 230 | 3 | 458 | 316 | 61 | 24 | 28 | 9 | 1 | 51 | 20 | 3,185 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 346 | 78 | 6 | 67 | 18 | 3 | 2 | - | 138 | - | - | 89 | 132 | 448 | 344 | 70 | 18 | 3 | 2 | - | - | - | 1,764 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 233 | 30 | 4 | 146 | 10 | 3 | - | - | 40 | - | - | 36 | - | 220 | 166 | 82 | 30 | 9 | 1 | - | - | - | 1,010 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE | 869 | 181 | 2,392 | 557 | 89 | 405 | 281 | 79 | 2,219 | 58 | 1,326 | 73 | 4 | 462 | 215 | 1,890 | 581 | 161 | 51 | 10 | 1 | - | 6 | 1 | 11,911 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 140 | 6 | - | 109 | 601 | 1 | - | - | 271 | 2 | - | 95 | 5 | 327 | 104 | 60 | 13 | 4 | - | - | - | - | 1,738 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 479 | 38 | 254 | 103 | 52 | 10 | 47 | - | 170 | - | 5 | 137 | - | 442 | 451 | 130 | 121 | 13 | - | - | 3 | 1 | 2,456 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 835 | 4 | 65 | 65 | 4,474 | 4 | 460 | - | 288 | 119 | - | 95 | 3 | 410 | 179 | 37 | 17 | 1 | - | - | - | 1 | 7,057 |
| 10 | POLICE | - | 1 | 2,251 | 229 | 153 | 61 | 105,534 | 7 | 13,640 | - | 7,490 | 12 | 2 | 4,343 | - | 1,731 | 582 | 137 | 64 | 25 | 6 | 1 | - | - | 136,269 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 2,207 | 194 | 773 | 795 | 8 | 6 | 4 | 2 | 2,030 | 16 | - | 1,334 | 7 | 1,512 | 201 | 549 | 140 | 167 | 60 | 1 | 29 | 55 | 10,092 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,327 | 495 | 1 | 259 | 851 | 3 | 387 | 3 | 673 | 36 | 2 | 680 | - | 614 | 6,478 | 3,613 | 2,070 | 539 | 41 | - | 1 | - | 22,073 |
| 13 | HEALTH | - | 22 | 11,385 | 10,267 | 14,422 | 1,719 | 614 | 56 | 81 | 93 | 1,036 | 10,834 | 3 | 4,105 | 15 | 6,263 | 9,144 | 4,080 | 1,578 | 373 | - | - | 1 | 6 | 76,097 |
| 14 | COMMUNICATION & WORKS | - | - | 3,069 | 1,715 | 469 | 716 | 924 | 46 | 25 | 23 | 515 | 577 | 23 | 478 | 1 | 401 | 387 | 110 | 36 | 11 | - | - | - | - | 9,526 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 11,125 | 89 | 215 | 1,411 | 875 | 39 | 1 | 18 | 309 | 232 | 33 | 274 | - | 211 | 190 | 60 | 21 | 5 | - | - | - | - | 15,108 |
| 16 | LOCAL GOVERNMENT | - | - | 4,625 | 247 | - | 259 | 27 | - | 3,533 | - | 1,062 | 288 | - | 175 | - | 540 | 238 | 82 | 10 | 7 | - | - | - | - | 11,093 |
| 17 | AGRICULTURE | - | - | 3,170 | 416 | 97 | 460 | 578 | 38 | 954 | 21 | 1,033 | 195 | 4 | 417 | - | 515 | 695 | 347 | 134 | 16 | - | - | - | - | 9,090 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 808 | 4,404 | 52 | 27 | 291 | 76 | 3 | 697 | 1,527 | 193 | 512 | 4 | 109 | 326 | 239 | 756 | 196 | 74 | 8 | - | - | 1 | - | 10,303 |
| 19 | CO-OPERATION | - | - | 71 | - | - | 3 | 2 | - | - | - | 127 | 1 | - | 14 | - | 59 | 28 | 3 | 1 | - | - | - | - | - | 309 |
| 20 | ENVIRONMENT & FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 131 | 2,923 | 39 | 703 | 327 | 97 | 11 | 197 | 3 | 381 | 295 | 121 | 26 | 11 | 2 | - | 1 | - | 6,990 |
| 21 | FORESTRY (WILDLIFE) | - | - | 602 | 77 | 2 | 157 | 1,140 | 662 | 164 | 202 | 296 | 16 | 2 | 64 | - | 194 | 97 | 52 | 9 | 1 | - | - | 2 | - | 3,739 |
| 22 | FISHERIES | - | - | 241 | 1,022 | - | 66 | 719 | - | 77 | - | 102 | 58 | - | 30 | - | 91 | 70 | 18 | 7 | 2 | - | - | - | - | 2,503 |
| 23 | IRRIGATION | - | 16 | 4,184 | 468 | 636 | 905 | 150 | 6 | 541 | 209 | 463 | 55 | 27 | 211 | 61 | 205 | 223 | 58 | 17 | 5 | - | - | 2 | - | 8,442 |
| 24 | INDUSTRIES | - | - | 246 | 40 | - | 39 | 2 | 1 | - | 20 | 61 | 10 | - | 87 | - | 170 | 82 | 14 | 7 | 3 | 17 | - | - | - | 799 |
| 25 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | - | - | 701 | 44 | - | 117 | 24 | 2 | 14 | 56 | 116 | 80 | - | 65 | 5 | 228 | 175 | 44 | 22 | 7 | - | - | - | - | 1,700 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | 1 | 1,647 | 10 | 2 | 182 | 1,407 | 3 | 561 | - | 97 | 206 | 31 | 164 | 9 | 240 | 184 | 58 | 15 | 4 | - | - | - | - | 4,821 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 731 | 163 | 1 | 36 | 333 | 1 | 8 | 24 | 275 | 14 | 1 | 81 | 250 | 99 | 360 | 222 | 134 | 37 | - | - | - | - | 2,770 |
| 29 | LABOUR | - | - | 201 | 21 | - | 63 | 7 | 1 | - | 57 | 81 | 25 | - | 69 | - | 163 | 57 | 10 | 3 | 1 | 6 | - | - | - | 765 |
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 88 | 7 | 1 | 35 | 2 | 6 | - | - | 20 | 5 | - | 52 | 2 | 107 | 61 | 20 | 5 | 2 | - | - | - | - | 413 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 1,103 | 85 | 29 | 136 | 157 | 19 | 233 | 89 | 333 | 180 | 9 | 133 | 49 | 285 | 397 | 49 | 7 | 1 | - | - | - | - | 3,294 |
| 32 | ZAKAT & USHER DEPARTMENT | - | - | 166 | 1 | 4 | 48 | 2 | - | - | - | 38 | - | - | 53 | - | 81 | 37 | 11 | 1 | - | - | - | - | - | 442 |

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|------------|--------------|----------------|---------------|---------------|---------------|----------------|--------------|---------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|------------|----------|------------|-----------|----------------|
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE & MUSEUMS | 6 | - | 1,500 | 22 | 44 | 84 | 23 | 38 | 4 | 103 | 140 | 10 | - | 120 | 15 | 296 | 150 | 22 | 10 | 3 | - | - | - | - | 2,590 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 53 | 8 | - | 20 | - | 1 | 4 | - | 28 | 17 | - | 14 | - | 42 | 47 | 11 | 5 | 3 | - | - | - | - | 253 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 241 | 6 | 18 | 41 | 11 | 7 | 3 | - | 69 | 33 | 1 | 56 | - | 202 | 58 | 14 | 2 | 1 | - | - | - | - | 763 |
| 39 | ELEMENTARY & SECONDARY EDUCATION | 37 | 42 | 55,005 | 4,938 | 85 | 447 | 1,218 | 134 | 322 | 52 | 4,452 | 72,680 | 210 | 25,387 | 71,819 | 50,665 | 12,882 | 2,609 | 1,054 | 66 | - | - | 7 | - | 304,111 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 1,089 | 77 | 134 | 1,909 | 179 | 196 | - | 5 | 1,506 | 2,593 | - | 183 | 76 | 1,136 | 223 | 104 | 15 | 4 | - | - | - | - | 9,447 |
| 41 | TOURISM | - | - | 307 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 1 | - | - | - | - | 790 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 858 | 6 | 1 | 48 | 80 | 6 | 84 | - | 117 | - | - | 73 | - | 201 | 74 | 14 | 4 | 1 | - | - | - | - | 1,567 |
| | GRAND TOTAL | 930 | 1,073 | 123,281 | 21,999 | 17,643 | 11,851 | 120,841 | 4,405 | 24,235 | 3,284 | 25,667 | 89,058 | 373 | 40,267 | 73,001 | 71,328 | 36,476 | 13,305 | 5,784 | 1,383 | 147 | 4 | 106 | 84 | 686,525 |

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | 2 | - | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 682 | 200 | 16 | 331 | 267 | 64 | 88 | 12 | 300 | 24 | - | 230 | 3 | 458 | 316 | 61 | 24 | 28 | 9 | 1 | 51 | 20 | 3,185 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 346 | 78 | 6 | 67 | 18 | 3 | 2 | - | 138 | - | - | 89 | 132 | 448 | 344 | 70 | 18 | 3 | 2 | - | - | - | 1,764 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 233 | 30 | 4 | 146 | 10 | 3 | - | - | 40 | - | - | 36 | - | 220 | 166 | 82 | 30 | 9 | 1 | - | - | - | 1,010 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE DEPARTMENT | 346 | - | 264 | 8 | 2 | 80 | 6 | 1 | 215 | - | 162 | 27 | - | 65 | 22 | 198 | 71 | 26 | 15 | 10 | 1 | - | 6 | 1 | 1,526 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 140 | 6 | - | 109 | 601 | 1 | - | - | 271 | 2 | - | 95 | 5 | 327 | 104 | 60 | 13 | 4 | - | - | - | - | 1,738 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 479 | 38 | 254 | 103 | 52 | 10 | 47 | - | 170 | - | 5 | 137 | - | 442 | 451 | 130 | 121 | 13 | - | - | 3 | 1 | 2,456 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 835 | 4 | 65 | 65 | 4,474 | 4 | 460 | - | 288 | 119 | - | 95 | 3 | 410 | 179 | 37 | 17 | 1 | - | - | - | 1 | 7,057 |
| 10 | POLICE | - | 1 | 2,251 | 229 | 153 | 61 | 105,534 | 7 | 13,640 | - | 7,490 | 12 | 2 | 4,343 | - | 1,731 | 582 | 137 | 64 | 25 | 6 | 1 | - | - | 136,269 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 2,207 | 194 | 773 | 795 | 8 | 6 | 4 | 2 | 2,030 | 16 | - | 1,334 | 7 | 1,512 | 201 | 549 | 140 | 167 | 60 | 1 | 29 | 55 | 10,092 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,327 | 495 | 1 | 259 | 851 | 3 | 387 | 3 | 673 | 36 | 2 | 680 | - | 614 | 6,478 | 3,613 | 2,070 | 539 | 41 | - | 1 | - | 22,073 |
| 13 | HEALTH | - | 22 | 11,385 | 10,267 | 14,422 | 1,719 | 614 | 56 | 81 | 93 | 1,036 | 10,834 | 3 | 4,105 | 15 | 6,263 | 9,144 | 4,080 | 1,578 | 373 | - | - | 1 | 6 | 76,097 |
| 14 | COMMUNICATION AND WORKS | - | - | 3,069 | 1,715 | 469 | 716 | 924 | 46 | 25 | 23 | 515 | 577 | 23 | 478 | 1 | 401 | 387 | 110 | 36 | 11 | - | - | - | - | 9,526 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 11,125 | 89 | 215 | 1,411 | 875 | 39 | 1 | 18 | 309 | 232 | 33 | 274 | - | 211 | 190 | 60 | 21 | 5 | - | - | - | - | 15,108 |
| 16 | LOCAL GOVERNMENT | - | - | 57 | 7 | - | 23 | 2 | - | - | - | 17 | 1 | - | 22 | - | 56 | 40 | 15 | 10 | 7 | - | - | - | - | 257 |
| 17 | AGRICULTURE | - | - | 1,498 | 56 | 82 | 289 | 311 | 34 | 170 | 17 | 656 | 44 | 4 | 206 | - | 374 | 423 | 203 | 87 | 16 | - | - | - | - | 4,470 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 1,228 | 19 | 16 | 244 | 72 | 3 | 84 | 153 | 120 | 119 | 4 | 68 | 133 | 155 | 451 | 88 | 43 | 7 | - | - | - | - | 3,007 |
| 19 | CO-OPERATION | - | - | 13 | - | - | 3 | - | - | - | - | 6 | - | - | 2 | - | 6 | 10 | 3 | 1 | - | - | - | - | - | 44 |
| 20 | ENVIRONMENT AND FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 131 | 2,923 | 39 | 703 | 327 | 97 | 11 | 197 | 3 | 381 | 295 | 121 | 26 | 11 | 2 | - | 1 | - | 6,990 |
| 21 | FORESTRY (WILDLIFE) | - | - | 602 | 77 | 2 | 157 | 1,140 | 662 | 164 | 202 | 296 | 16 | 2 | 64 | - | 194 | 97 | 52 | 9 | 1 | - | - | 2 | - | 3,739 |
| 22 | FISHERIES | - | - | 90 | 132 | - | 37 | 174 | - | 11 | - | 34 | 8 | - | 12 | - | 39 | 30 | 14 | 6 | 2 | - | - | - | - | 589 |
| 23 | IRRIGATION | - | 16 | 4,184 | 468 | 636 | 905 | 150 | 6 | 541 | 209 | 463 | 55 | 27 | 211 | 61 | 205 | 223 | 58 | 17 | 5 | - | - | 2 | - | 8,442 |
| 24 | INDUSTRIES | - | - | 246 | 40 | - | 39 | 2 | 1 | - | 20 | 61 | 10 | - | 87 | - | 170 | 82 | 14 | 7 | 3 | 17 | - | - | - | 799 |
| 25 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | - | - | 701 | 44 | - | 117 | 24 | 2 | 14 | 56 | 116 | 80 | - | 65 | 5 | 228 | 175 | 44 | 22 | 7 | - | - | - | - | 1,700 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | - | 94 | 4 | 2 | 37 | 12 | 1 | 10 | - | 21 | 11 | 3 | 35 | 9 | 42 | 47 | 21 | 7 | 4 | - | - | - | - | 360 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 731 | 163 | 1 | 36 | 333 | 1 | 8 | 24 | 275 | 14 | 1 | 81 | 250 | 99 | 360 | 222 | 134 | 37 | - | - | - | - | 2,770 |
| 29 | LABOUR | - | - | 201 | 21 | - | 63 | 7 | 1 | - | 57 | 81 | 25 | - | 69 | - | 163 | 57 | 10 | 3 | 1 | 6 | - | - | - | 765 |
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 88 | 7 | 1 | 35 | 2 | 6 | - | - | 20 | 5 | - | 52 | 2 | 107 | 61 | 20 | 5 | 2 | - | - | - | - | 413 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 404 | 84 | 21 | 67 | 55 | 16 | 95 | 32 | 141 | 67 | 3 | 82 | 41 | 178 | 221 | 36 | 6 | 1 | - | - | - | - | 1,550 |
| 32 | ZAKAT & USHER | - | - | 166 | 1 | 4 | 48 | 2 | - | - | - | 38 | - | - | 53 | - | 81 | 37 | 11 | 1 | - | - | - | - | - | 442 |

VII

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|--------------------|---|------------|-----------|---------------|---------------|---------------|---------------|----------------|--------------|---------------|--------------|---------------|---------------|------------|---------------|------------|---------------|---------------|---------------|--------------|--------------|------------|----------|------------|-----------|----------------|
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | 242 | 8 | 7 | 26 | 6 | 14 | 3 | 19 | 35 | 9 | - | 30 | 3 | 69 | 67 | 21 | 10 | 3 | - | - | - | - | 572 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 53 | 8 | - | 20 | - | 1 | 4 | - | 28 | 17 | - | 14 | - | 42 | 47 | 11 | 5 | 3 | - | - | - | - | 253 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 241 | 6 | 18 | 41 | 11 | 7 | 3 | - | 69 | 33 | 1 | 56 | - | 202 | 58 | 14 | 2 | 1 | - | - | - | - | 763 |
| 39 | ELEMENTARY AND SECONDARY EDUCATION | - | - | 362 | 92 | 2 | 56 | 10 | 3 | 24 | 22 | 99 | 25 | 1 | 116 | 25 | 229 | 180 | 177 | 103 | 34 | - | - | 2 | - | 1,562 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 1,085 | 77 | 134 | 1,909 | 179 | 187 | - | 5 | 1,503 | 2,589 | - | 181 | 73 | 1,135 | 222 | 104 | 15 | 4 | - | - | - | - | 9,420 |
| 41 | TOURISM | - | - | 307 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 1 | - | - | - | - | 790 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 858 | 6 | 1 | 48 | 80 | 6 | 84 | - | 117 | - | - | 73 | - | 201 | 74 | 14 | 4 | 1 | - | - | - | - | 1,567 |
| GRAND TOTAL | | 364 | 41 | 53,371 | 15,060 | 17,402 | 10,380 | 117,001 | 4,154 | 16,247 | 1,677 | 18,090 | 15,162 | 126 | 13,892 | 798 | 17,853 | 22,034 | 10,364 | 4,709 | 1,350 | 147 | 4 | 100 | 84 | 340,410 |

VIII

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | Special | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| 1 | REVENUE & ESTATE | 523 | 181 | 2,128 | 549 | 87 | 325 | 275 | 78 | 2,004 | 58 | 1,164 | 46 | 4 | 397 | 193 | 1,692 | 510 | 135 | 36 | - | - | 10,385 |
| 2 | LOCAL GOVERNMENT | - | - | 4,568 | 240 | - | 236 | 25 | - | 3,533 | - | 1,045 | 287 | - | 153 | - | 484 | 198 | 67 | - | - | - | 10,836 |
| 3 | AGRICULTURE | - | - | 1,672 | 360 | 15 | 171 | 267 | 4 | 784 | 4 | 377 | 151 | - | 211 | - | 141 | 272 | 144 | 47 | - | - | 4,620 |
| 4 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 808 | 3,176 | 33 | 11 | 47 | 4 | - | 613 | 1,374 | 73 | 393 | - | 41 | 193 | 84 | 305 | 108 | 31 | 1 | 1 | 7,296 |
| 5 | CO-OPERATION | - | - | 58 | - | - | - | 2 | - | - | - | 121 | 1 | - | 12 | - | 53 | 18 | - | - | - | - | 265 |
| 6 | FISHERIES | - | - | 151 | 890 | - | 29 | 545 | - | 66 | - | 68 | 50 | - | 18 | - | 52 | 40 | 4 | 1 | - | - | 1,914 |
| 7 | POPULATION WELFARE | - | 1 | 1,553 | 6 | - | 145 | 1,395 | 2 | 551 | - | 76 | 195 | 28 | 129 | - | 198 | 137 | 37 | 8 | - | - | 4,461 |
| 8 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 699 | 1 | 8 | 69 | 102 | 3 | 138 | 57 | 192 | 113 | 6 | 51 | 8 | 107 | 176 | 13 | 1 | - | - | 1,744 |
| 9 | SPORTS, CULTURE, TOURISM & MUSEUM | 6 | - | 1,258 | 14 | 37 | 58 | 17 | 24 | 1 | 84 | 105 | 1 | - | 90 | 12 | 227 | 83 | 1 | - | - | - | 2,018 |
| 10 | ELEMENTARY AND SECONDARY EDUCATION | 37 | 42 | 54,643 | 4,846 | 83 | 391 | 1,208 | 131 | 298 | 30 | 4,353 | 72,655 | 209 | 25,271 | 71,794 | 50,436 | 12,702 | 2,432 | 951 | 32 | 5 | 302,549 |
| 11 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 4 | - | - | - | - | 9 | - | - | 3 | 4 | - | 2 | 3 | 1 | 1 | - | - | - | - | 27 |
| | TOTAL | 566 | 1,032 | 69,910 | 6,939 | 241 | 1,471 | 3,840 | 251 | 7,988 | 1,607 | 7,577 | 73,896 | 247 | 26,375 | 72,203 | 53,475 | 14,442 | 2,941 | 1,075 | 33 | 6 | 346,115 |

DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|--------|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | 2 | - | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 664 | 187 | 16 | 304 | 257 | 61 | 88 | 12 | 293 | 24 | - | 226 | 3 | 448 | 312 | 60 | 23 | 27 | 8 | 1 | 51 | 20 | 3,085 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 315 | 70 | 1 | 61 | 13 | 3 | 1 | - | 123 | - | - | 78 | 132 | 388 | 306 | 59 | 18 | 2 | 2 | - | - | - | 1,572 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 169 | 15 | 3 | 107 | 5 | 3 | - | - | 25 | - | - | 27 | - | 151 | 112 | 57 | 25 | 8 | 1 | - | - | - | 708 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE | 346 | - | 1,978 | 203 | 2 | 370 | 211 | 67 | 2,155 | 2 | 1,058 | 49 | - | 352 | 170 | 1,688 | 469 | 146 | 43 | 10 | 1 | - | 6 | 1 | 9,327 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 109 | 6 | - | 101 | 577 | 1 | - | - | 262 | 2 | - | 78 | 5 | 310 | 103 | 52 | 13 | 4 | - | - | - | - | 1,623 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 335 | 32 | 250 | 62 | 16 | 10 | - | - | 110 | - | 5 | 108 | - | 362 | 393 | 110 | 104 | 12 | - | - | - | 1 | 1,910 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 790 | 4 | 51 | 65 | 4,083 | 4 | 431 | - | 255 | 86 | - | 95 | 3 | 371 | 169 | 37 | 17 | 1 | - | - | - | 1 | 6,463 |
| 10 | POLICE | - | - | 2,085 | 98 | 2 | 39 | 73,776 | - | 11,093 | - | 6,538 | 10 | - | 3,810 | - | 1,555 | 489 | 122 | 56 | 25 | 6 | 1 | - | - | 99,705 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 1,920 | 166 | 695 | 694 | 8 | 6 | 4 | 2 | 1,840 | 16 | - | 1,240 | 7 | 1,361 | 186 | 516 | 124 | 152 | 52 | 1 | 29 | 55 | 9,076 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,127 | 15 | 1 | 247 | 761 | 3 | 336 | - | 607 | 33 | 2 | 594 | - | 544 | 5,884 | 3,164 | 1,877 | 499 | 41 | - | 1 | - | 19,736 |
| 13 | HEALTH | - | 22 | 8,543 | 7,794 | 12,417 | 1,535 | 447 | 51 | 66 | 91 | 875 | 7,020 | 3 | 3,978 | 15 | 5,418 | 7,975 | 3,701 | 1,563 | 373 | - | - | 1 | 6 | 61,894 |
| 14 | COMMUNICATION AND WORKS | - | - | 2,657 | 699 | 170 | 627 | 733 | 40 | 18 | 17 | 377 | 504 | 21 | 364 | 1 | 251 | 307 | 88 | 30 | 9 | - | - | - | - | 6,913 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 9,762 | 82 | 1 | 1,381 | 51 | 39 | - | 13 | 273 | 214 | 31 | 221 | - | 170 | 156 | 50 | 17 | 4 | - | - | - | - | 12,465 |
| 16 | LOCAL GOVERNMENT | - | - | 4,170 | 3 | - | 236 | 2 | - | 2,651 | - | 992 | 253 | - | 134 | - | 469 | 187 | 68 | 8 | 6 | - | - | - | - | 9,179 |
| 17 | AGRICULTURE | - | - | 2,802 | 27 | 92 | 356 | 379 | 32 | 724 | 21 | 906 | 167 | 4 | 359 | - | 418 | 582 | 290 | 126 | 15 | - | - | - | - | 7,300 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 3,845 | 13 | 17 | 267 | 72 | 3 | 89 | 1,350 | 162 | 469 | 4 | 92 | 302 | 205 | 663 | 181 | 67 | 7 | - | - | 1 | - | 7,809 |
| 19 | CO-OPERATION | - | - | 71 | - | - | 3 | 2 | - | - | - | 127 | 1 | - | 14 | - | 59 | 28 | 3 | 1 | - | - | - | - | - | 309 |
| 20 | ENVIRONMENT AND FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 131 | 2,923 | 39 | 703 | 327 | 97 | 11 | 197 | 3 | 381 | 295 | 121 | 26 | 11 | 2 | - | 1 | - | 6,990 |
| 21 | FORESTRY (WILDLIFE) | - | - | 414 | - | 2 | 61 | 732 | 1 | 81 | 3 | 181 | 3 | 2 | 31 | - | 101 | 57 | 26 | 5 | 1 | - | - | 2 | - | 1,703 |
| 22 | FISHERIES | - | - | 218 | 1,008 | - | 61 | 672 | - | 70 | - | 83 | 50 | - | 28 | - | 74 | 58 | 16 | 6 | 2 | - | - | - | - | 2,346 |
| 23 | IRRIGATION | - | 16 | 4,099 | 468 | 636 | 877 | 121 | 6 | 540 | 209 | 424 | 51 | 19 | 191 | 59 | 154 | 166 | 42 | 13 | 4 | - | - | 2 | - | 8,097 |
| 24 | INDUSTRIES | - | - | 225 | 40 | - | 35 | 2 | 1 | - | 13 | 54 | 10 | - | 87 | - | 160 | 75 | 14 | 7 | 3 | 17 | - | - | - | 743 |
| 25 | MINERAL DEVELOPMENT | - | - | 576 | 19 | - | 90 | 24 | 2 | 13 | 48 | 102 | 66 | - | 60 | 5 | 192 | 140 | 41 | 19 | 7 | - | - | - | - | 1,404 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | - | 1,540 | 10 | 2 | 160 | 1,304 | 1 | 510 | - | 86 | 203 | 31 | 149 | 9 | 221 | 176 | 46 | 15 | 4 | - | - | - | - | 4,467 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 731 | 4 | 1 | 36 | 279 | 1 | 2 | 14 | 228 | 13 | - | 69 | 206 | 84 | 326 | 212 | 129 | 37 | - | - | - | - | 2,372 |

X

DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|------------|-----------|----------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|------------|----------|------------|-----------|----------------|
| 29 | LABOUR | - | - | 169 | 18 | - | 54 | 6 | 1 | - | 49 | 67 | 17 | - | 68 | - | 142 | 48 | 10 | 3 | 1 | 5 | - | - | - | 658 |
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 76 | 7 | 1 | 30 | 2 | 6 | - | - | 19 | 5 | - | 50 | 2 | 97 | 55 | 19 | 4 | 2 | - | - | - | - | 375 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 1,065 | 82 | 29 | 134 | 148 | 7 | 227 | 89 | 319 | 179 | 9 | 127 | 37 | 278 | 372 | 49 | 6 | 1 | - | - | - | - | 3,158 |
| 32 | ZAKAT & USHER | - | - | 137 | 1 | 4 | 39 | 2 | - | - | - | 34 | - | - | 48 | - | 67 | 31 | 11 | 1 | - | - | - | - | - | 375 |
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE, TOURISM & MUSEUMS | 6 | - | 1,349 | 22 | 37 | 66 | 10 | 38 | 4 | 91 | 124 | 10 | - | 106 | 15 | 234 | 123 | 20 | 9 | 3 | - | - | - | - | 2,267 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 48 | 8 | - | 18 | - | 1 | 4 | - | 28 | 13 | - | 14 | - | 37 | 35 | 11 | 5 | 3 | - | - | - | - | 225 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 220 | 6 | 18 | 31 | 1 | 7 | 3 | - | 69 | 26 | 1 | 35 | - | 177 | 48 | 14 | 2 | 1 | - | - | - | - | 659 |
| 39 | ELEMENTARY AND SECONDARY EDUCATION | 7 | 1 | 48,285 | 64 | 66 | 374 | 771 | 2 | 233 | 22 | 3,927 | 67,257 | - | 24,760 | 58,860 | 44,445 | 11,845 | 2,418 | 974 | 61 | - | - | 7 | - | 264,379 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 776 | 75 | 99 | 1,635 | 119 | 180 | - | 1 | 1,129 | 2,157 | - | 104 | 58 | 866 | 167 | 83 | 14 | 3 | - | - | - | - | 7,466 |
| 41 | TOURISM | - | - | 307 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 1 | - | - | - | - | 790 |
| | TOTAL | 359 | 41 | 107,154 | 11,633 | 14,708 | 10,474 | 85,781 | 3,537 | 19,425 | 2,757 | 22,169 | 79,063 | 144 | 38,049 | 59,897 | 62,140 | 32,502 | 11,933 | 5,389 | 1,310 | 137 | 4 | 103 | 84 | 568,793 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 806 | 6 | 1 | 47 | 73 | 1 | 75 | - | 106 | - | - | 65 | - | 182 | 66 | 14 | 4 | 1 | - | - | - | - | 1,447 |
| | GRAND TOTAL | 359 | 41 | 107,960 | 11,639 | 14,709 | 10,521 | 85,854 | 3,538 | 19,500 | 2,757 | 22,275 | 79,063 | 144 | 38,114 | 59,897 | 62,322 | 32,568 | 11,947 | 5,393 | 1,311 | 137 | 4 | 103 | 84 | 570,240 |

DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|--------|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | 2 | - | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 664 | 187 | 16 | 304 | 257 | 61 | 88 | 12 | 293 | 24 | - | 226 | 3 | 448 | 312 | 60 | 23 | 27 | 8 | 1 | 51 | 20 | 3,085 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 315 | 70 | 1 | 61 | 13 | 3 | 1 | - | 123 | - | - | 78 | 132 | 388 | 306 | 59 | 18 | 2 | 2 | - | - | - | 1,572 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 169 | 15 | 3 | 107 | 5 | 3 | - | - | 25 | - | - | 27 | - | 151 | 112 | 57 | 25 | 8 | 1 | - | - | - | 708 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE DEPARTMENT | 346 | - | 260 | 8 | 2 | 79 | 6 | 1 | 215 | - | 162 | 27 | - | 64 | 22 | 198 | 70 | 25 | 14 | 10 | 1 | - | 6 | 1 | 1,517 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 109 | 6 | - | 101 | 577 | 1 | - | - | 262 | 2 | - | 78 | 5 | 310 | 103 | 52 | 13 | 4 | - | - | - | - | 1,623 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 335 | 32 | 250 | 62 | 16 | 10 | - | - | 110 | - | 5 | 108 | - | 362 | 393 | 110 | 104 | 12 | - | - | - | 1 | 1,910 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 790 | 4 | 51 | 65 | 4,083 | 4 | 431 | - | 255 | 86 | - | 95 | 3 | 371 | 169 | 37 | 17 | 1 | - | - | - | 1 | 6,463 |
| 10 | POLICE | - | - | 2,085 | 98 | 2 | 39 | 73,776 | - | 11,093 | - | 6,538 | 10 | - | 3,810 | - | 1,555 | 489 | 122 | 56 | 25 | 6 | 1 | - | - | 99,705 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 1,920 | 166 | 695 | 694 | 8 | 6 | 4 | 2 | 1,840 | 16 | - | 1,240 | 7 | 1,361 | 186 | 516 | 124 | 152 | 52 | 1 | 29 | 55 | 9,076 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,127 | 15 | 1 | 247 | 761 | 3 | 336 | - | 607 | 33 | 2 | 594 | - | 544 | 5,884 | 3,164 | 1,877 | 499 | 41 | - | 1 | - | 19,736 |
| 13 | HEALTH | - | 22 | 8,543 | 7,794 | 12,417 | 1,535 | 447 | 51 | 66 | 91 | 875 | 7,020 | 3 | 3,978 | 15 | 5,418 | 7,975 | 3,701 | 1,563 | 373 | - | - | 1 | 6 | 61,894 |
| 14 | COMMUNICATION AND WORKS | - | - | 2,657 | 699 | 170 | 627 | 733 | 40 | 18 | 17 | 377 | 504 | 21 | 364 | 1 | 251 | 307 | 88 | 30 | 9 | - | - | - | - | 6,913 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 9,762 | 82 | 1 | 1,381 | 51 | 39 | - | 13 | 273 | 214 | 31 | 221 | - | 170 | 156 | 50 | 17 | 4 | - | - | - | - | 12,465 |
| 16 | LOCAL GOVERNMENT | - | - | 49 | 3 | - | 18 | 2 | - | - | - | 10 | 1 | - | 13 | - | 46 | 29 | 13 | 8 | 6 | - | - | - | - | 198 |
| 17 | AGRICULTURE | - | - | 1,391 | 23 | 82 | 226 | 247 | 30 | 164 | 17 | 593 | 35 | 4 | 181 | - | 309 | 378 | 179 | 80 | 15 | - | - | - | - | 3,954 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 1,169 | 13 | 16 | 227 | 72 | 3 | 84 | 136 | 115 | 119 | 4 | 62 | 133 | 140 | 434 | 83 | 40 | 6 | - | - | - | - | 2,856 |
| 19 | CO-OPERATION | - | - | 13 | - | - | 3 | - | - | - | - | 6 | - | - | 2 | - | 6 | 10 | 3 | 1 | - | - | - | - | - | 44 |
| 20 | ENVIRONMENT AND FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 131 | 2,923 | 39 | 703 | 327 | 97 | 11 | 197 | 3 | 381 | 295 | 121 | 26 | 11 | 2 | - | 1 | - | 6,990 |
| 21 | FORESTRY (WILDLIFE) | - | - | 414 | - | 2 | 61 | 732 | 1 | 81 | 3 | 181 | 3 | 2 | 31 | - | 101 | 57 | 26 | 5 | 1 | - | - | 2 | - | 1,703 |
| 22 | FISHERIES | - | - | 75 | 132 | - | 32 | 147 | - | 10 | - | 27 | 4 | - | 10 | - | 30 | 25 | 12 | 5 | 2 | - | - | - | - | 511 |
| 23 | IRRIGATION | - | 16 | 4,099 | 468 | 636 | 877 | 121 | 6 | 540 | 209 | 424 | 51 | 19 | 191 | 59 | 154 | 166 | 42 | 13 | 4 | - | - | 2 | - | 8,097 |
| 24 | INDUSTRIES | - | - | 225 | 40 | - | 35 | 2 | 1 | - | 13 | 54 | 10 | - | 87 | - | 160 | 75 | 14 | 7 | 3 | 17 | - | - | - | 743 |
| 25 | MINERAL DEVELOPMENT | - | - | 576 | 19 | - | 90 | 24 | 2 | 13 | 48 | 102 | 66 | - | 60 | 5 | 192 | 140 | 41 | 19 | 7 | - | - | - | - | 1,404 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | - | 90 | 4 | 2 | 34 | 12 | 1 | 10 | - | 20 | 11 | 3 | 32 | 9 | 41 | 45 | 20 | 7 | 4 | - | - | - | - | 345 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 731 | 4 | 1 | 36 | 279 | 1 | 2 | 14 | 228 | 13 | - | 69 | 206 | 84 | 326 | 212 | 129 | 37 | - | - | - | - | 2,372 |
| 29 | LABOUR | - | - | 169 | 18 | - | 54 | 6 | 1 | - | 49 | 67 | 17 | - | 68 | - | 142 | 48 | 10 | 3 | 1 | 5 | - | - | - | 658 |
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 76 | 7 | 1 | 30 | 2 | 6 | - | - | 19 | 5 | - | 50 | 2 | 97 | 55 | 19 | 4 | 2 | - | - | - | - | 375 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 374 | 81 | 21 | 66 | 49 | 4 | 89 | 32 | 133 | 66 | 3 | 76 | 29 | 177 | 208 | 36 | 5 | 1 | - | - | - | - | 1,450 |

XII

DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|------|---|------------|-----------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|------------|---------------|------------|---------------|---------------|--------------|--------------|--------------|------------|----------|-----------|-----------|----------------|
| 32 | ZAKAT & USHER | - | - | 137 | 1 | 4 | 39 | 2 | - | - | - | 34 | - | - | 48 | - | 67 | 31 | 11 | 1 | - | - | - | - | - | 375 |
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | 227 | 8 | 7 | 23 | 6 | 14 | 3 | 19 | 34 | 9 | - | 30 | 3 | 61 | 55 | 19 | 9 | 3 | - | - | - | - | 530 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 48 | 8 | - | 18 | - | 1 | 4 | - | 28 | 13 | - | 14 | - | 37 | 35 | 11 | 5 | 3 | - | - | - | - | 225 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 220 | 6 | 18 | 31 | 1 | 7 | 3 | - | 69 | 26 | 1 | 35 | - | 177 | 48 | 14 | 2 | 1 | - | - | - | - | 659 |
| 39 | ELEMENTARY AND SECONDARY EDUCATION | - | - | 338 | 18 | - | 54 | 3 | 2 | 23 | 22 | 77 | 23 | - | 89 | 13 | 200 | 143 | 149 | 96 | 30 | - | - | 2 | - | 1,282 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 772 | 75 | 99 | 1,635 | 119 | 171 | - | 1 | 1,126 | 2,153 | - | 102 | 55 | 865 | 166 | 83 | 14 | 3 | - | - | - | - | 7,439 |
| 41 | TOURISM | - | - | 307 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 1 | - | - | - | - | 790 |
| | TOTAL | 346 | 40 | 45,813 | 10,491 | 14,593 | 9,209 | 82,754 | 3,433 | 13,360 | 1,408 | 15,559 | 10,716 | 110 | 12,485 | 710 | 15,256 | 19,395 | 9,235 | 4,399 | 1,278 | 137 | 4 | 97 | 84 | 270,912 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 806 | 6 | 1 | 47 | 73 | 1 | 75 | - | 106 | - | - | 65 | - | 182 | 66 | 14 | 4 | 1 | - | - | - | - | 1,447 |
| | GRAND TOTAL | 346 | 40 | 46,619 | 10,497 | 14,594 | 9,256 | 82,827 | 3,434 | 13,435 | 1,408 | 15,665 | 10,716 | 110 | 12,550 | 710 | 15,438 | 19,461 | 9,249 | 4,403 | 1,279 | 137 | 4 | 97 | 84 | 272,359 |

XIII

DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | Special | TOTAL |
|--------------|---|-----------|----------|---------------|--------------|------------|--------------|--------------|------------|--------------|--------------|--------------|---------------|-----------|---------------|---------------|---------------|---------------|--------------|------------|-----------|----------|----------------|
| 1 | REVENUE & ESTATE | - | - | 1,718 | 195 | - | 291 | 205 | 66 | 1,940 | 2 | 896 | 22 | - | 288 | 148 | 1,490 | 399 | 121 | 29 | - | - | 7,810 |
| 2 | LOCAL GOVERNMENT | - | - | 4,121 | - | - | 218 | - | - | 2,651 | - | 982 | 252 | - | 121 | - | 423 | 158 | 55 | - | - | - | 8,981 |
| 3 | AGRICULTURE | - | - | 1,411 | 4 | 10 | 130 | 132 | 2 | 560 | 4 | 313 | 132 | - | 178 | - | 109 | 204 | 111 | 46 | - | - | 3,346 |
| 4 | ANIMAL HUSBANDRY | - | - | 2,676 | - | 1 | 40 | - | - | 5 | 1,214 | 47 | 350 | - | 30 | 169 | 65 | 229 | 98 | 27 | 1 | 1 | 4,953 |
| 5 | CO-OPERATION | - | - | 58 | - | - | - | 2 | - | - | - | 121 | 1 | - | 12 | - | 53 | 18 | - | - | - | - | 265 |
| 6 | FISHERIES | - | - | 143 | 876 | - | 29 | 525 | - | 60 | - | 56 | 46 | - | 18 | - | 44 | 33 | 4 | 1 | - | - | 1,835 |
| 7 | POPULATION WELFARE | - | - | 1,450 | 6 | - | 126 | 1,292 | - | 500 | - | 66 | 192 | 28 | 117 | - | 180 | 131 | 26 | 8 | - | - | 4,122 |
| 8 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 691 | 1 | 8 | 68 | 99 | 3 | 138 | 57 | 186 | 113 | 6 | 51 | 8 | 101 | 164 | 13 | 1 | - | - | 1,708 |
| 9 | SPORTS, CULTURE, TOURISM & MUSEUMS | 6 | - | 1,122 | 14 | 30 | 43 | 4 | 24 | 1 | 72 | 90 | 1 | - | 76 | 12 | 173 | 68 | 1 | - | - | - | 1,737 |
| 10 | ELEMENTARY AND SECONDARY EDUCATION | 7 | 1 | 47,947 | 46 | 66 | 320 | 768 | - | 210 | - | 3,850 | 67,234 | - | 24,671 | 58,847 | 44,245 | 11,702 | 2,269 | 878 | 31 | 5 | 263,097 |
| 11 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 4 | - | - | - | - | 9 | - | - | 3 | 4 | - | 2 | 3 | 1 | 1 | - | - | - | - | 27 |
| TOTAL | | 13 | 1 | 61,341 | 1,142 | 115 | 1,265 | 3,027 | 104 | 6,065 | 1,349 | 6,610 | 68,347 | 34 | 25,564 | 59,187 | 46,884 | 13,107 | 2,698 | 990 | 32 | 6 | 297,881 |

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|
| 1 | GENERAL ADMINISTRATION | - | - | 18 | 13 | - | 27 | 10 | 3 | - | - | 7 | - | - | 4 | - | 10 | 4 | 1 | 1 | 1 | 1 | - | 100 |
| 2 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 31 | 8 | 5 | 6 | 5 | - | 1 | - | 15 | - | - | 11 | - | 60 | 38 | 11 | - | 1 | - | - | 192 |
| 3 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 64 | 15 | 1 | 39 | 5 | - | - | - | 15 | - | - | 9 | - | 69 | 54 | 25 | 5 | 1 | - | - | 302 |
| 4 | REVENUE & ESTATE | 523 | 181 | 414 | 354 | 87 | 35 | 70 | 12 | 64 | 56 | 268 | 24 | 4 | 110 | 45 | 202 | 112 | 15 | 8 | - | - | - | 2,584 |
| 5 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 31 | - | - | 8 | 24 | - | - | - | 9 | - | - | 17 | - | 17 | 1 | 8 | - | - | - | - | 115 |
| 6 | HOME & TRIBAL AFFAIRS | - | - | 144 | 6 | 4 | 41 | 36 | - | 47 | - | 60 | - | - | 29 | - | 80 | 58 | 20 | 17 | 1 | - | 3 | 546 |
| 7 | JAILS & CONVICTS SETTLEMENT | - | - | 45 | - | 14 | - | 391 | - | 29 | - | 33 | 33 | - | - | - | 39 | 10 | - | - | - | - | - | 594 |
| 8 | POLICE | - | 1 | 166 | 131 | 151 | 22 | 31,758 | 7 | 2,547 | - | 952 | 2 | 2 | 533 | - | 176 | 93 | 15 | 8 | - | - | - | 36,564 |
| 9 | ADMISTRATION OF JUSTICE | - | - | 287 | 28 | 78 | 101 | - | - | - | - | 190 | - | - | 94 | - | 151 | 15 | 33 | 16 | 15 | 8 | - | 1,016 |
| 10 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 200 | 480 | - | 12 | 90 | - | 51 | 3 | 66 | 3 | - | 86 | - | 70 | 594 | 449 | 193 | 40 | - | - | 2,337 |
| 11 | HEALTH | - | - | 2,842 | 2,473 | 2,005 | 184 | 167 | 5 | 15 | 2 | 161 | 3,814 | - | 127 | - | 845 | 1,169 | 379 | 15 | - | - | - | 14,203 |
| 12 | COMMUNICATION & WORKS | - | - | 412 | 1,016 | 299 | 89 | 191 | 6 | 7 | 6 | 138 | 73 | 2 | 114 | - | 150 | 80 | 22 | 6 | 2 | - | - | 2,613 |
| 13 | PUBLIC HEALTH ENGINEERING | - | - | 1,363 | 7 | 214 | 30 | 824 | - | 1 | 5 | 36 | 18 | 2 | 53 | - | 41 | 34 | 10 | 4 | 1 | - | - | 2,643 |
| 14 | LOCAL GOVERNMENT | - | - | 455 | 244 | - | 23 | 25 | - | 882 | - | 70 | 35 | - | 41 | - | 71 | 51 | 14 | 2 | 1 | - | - | 1,914 |
| 15 | AGRICULTURE | - | - | 368 | 389 | 5 | 104 | 199 | 6 | 230 | - | 127 | 28 | - | 58 | - | 97 | 113 | 57 | 8 | 1 | - | - | 1,790 |
| 16 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 808 | 559 | 39 | 10 | 24 | 4 | - | 608 | 177 | 31 | 43 | - | 17 | 24 | 34 | 93 | 15 | 7 | 1 | - | - | 2,494 |
| 17 | FORESTRY (WILDLIFE) | - | - | 188 | 77 | - | 96 | 408 | 661 | 83 | 199 | 115 | 13 | - | 33 | - | 93 | 40 | 26 | 4 | - | - | - | 2,036 |
| 18 | FISHERIES | - | - | 23 | 14 | - | 5 | 47 | - | 7 | - | 19 | 8 | - | 2 | - | 17 | 12 | 2 | 1 | - | - | - | 157 |
| 19 | IRRIGATION | - | - | 85 | - | - | 28 | 29 | - | 1 | - | 39 | 4 | 8 | 20 | 2 | 51 | 57 | 16 | 4 | 1 | - | - | 345 |
| 20 | INDUSTRIES | - | - | 21 | - | - | 4 | - | - | - | 7 | 7 | - | - | - | - | 10 | 7 | - | - | - | - | - | 56 |
| 21 | MINERAL DEVELOPMENT | - | - | 125 | 25 | - | 27 | - | - | 1 | 8 | 14 | 14 | - | 5 | - | 36 | 35 | 3 | 3 | - | - | - | 296 |
| 22 | POPULATION WELFARE | - | 1 | 107 | - | - | 22 | 103 | 2 | 51 | - | 11 | 3 | - | 15 | - | 19 | 8 | 12 | - | - | - | - | 354 |
| 23 | TECHNICAL EDUCATION AND MANPOWER | - | - | - | 159 | - | - | 54 | - | 6 | 10 | 47 | 1 | 1 | 12 | 44 | 15 | 34 | 10 | 5 | - | - | - | 398 |
| 24 | LABOUR | - | - | 32 | 3 | - | 9 | 1 | - | - | 8 | 14 | 8 | - | 1 | - | 21 | 9 | - | - | - | 1 | - | 107 |
| 25 | INFORMATION & PUBLIC RELATIONS | - | - | 12 | - | - | 5 | - | - | - | - | 1 | - | - | 2 | - | 10 | 6 | 1 | 1 | - | - | - | 38 |
| 26 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 38 | 3 | - | 2 | 9 | 12 | 6 | - | 14 | 1 | - | 6 | 12 | 7 | 25 | - | 1 | - | - | - | 136 |
| 27 | ZAKAT & USHER DEPARTMENT | - | - | 29 | - | - | 9 | - | - | - | - | 4 | - | - | 5 | - | 14 | 6 | - | - | - | - | - | 67 |
| 28 | SPORTS, CULTURE & MUSEUMS | - | - | 151 | - | 7 | 18 | 13 | - | - | 12 | 16 | - | - | 14 | - | 62 | 27 | 2 | 1 | - | - | - | 323 |
| 29 | ENERGY AND POWER | - | - | 5 | - | - | 2 | - | - | - | - | - | 4 | - | - | - | 5 | 12 | - | - | - | - | - | 28 |

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|-------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|
| 30 | TRANSPORT & MASS TRANSIT | - | - | 21 | - | - | 10 | 10 | - | - | - | - | 7 | - | 21 | - | 25 | 10 | - | - | - | - | - | 104 |
| 31 | ELEMENTARY & SECONDARY EDUCATION | 30 | 41 | 6,720 | 4,874 | 19 | 73 | 447 | 132 | 89 | 30 | 525 | 5,423 | 210 | 627 | 12,959 | 6,220 | 1,037 | 191 | 80 | 5 | - | - | 39,732 |
| 32 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 313 | 2 | 35 | 274 | 60 | 16 | - | 4 | 377 | 436 | - | 79 | 18 | 270 | 56 | 21 | 1 | 1 | - | - | 1,981 |
| 33 | STATE TRADING IN FOOD GRAINS AND SUGAR | - | - | 52 | - | - | 1 | 7 | 5 | 9 | - | 11 | - | - | 8 | - | 19 | 8 | - | - | - | - | - | 120 |
| GRAND TOTAL | | 571 | 1,032 | 15,321 | 10,360 | 2,934 | 1,330 | 34,987 | 867 | 4,735 | 527 | 3,392 | 9,995 | 229 | 2,153 | 13,104 | 9,006 | 3,908 | 1,358 | 391 | 72 | 10 | 3 | 116,285 |

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|
| 1 | GENERAL ADMINISTRATION | - | - | 18 | 13 | - | 27 | 10 | 3 | - | - | 7 | - | - | 4 | - | 10 | 4 | 1 | 1 | 1 | 1 | - | 100 |
| 2 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 31 | 8 | 5 | 6 | 5 | - | 1 | - | 15 | - | - | 11 | - | 60 | 38 | 11 | - | 1 | - | - | 192 |
| 3 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 64 | 15 | 1 | 39 | 5 | - | - | - | 15 | - | - | 9 | - | 69 | 54 | 25 | 5 | 1 | - | - | 302 |
| 4 | REVENUE & ESTATE | - | - | 4 | - | - | 1 | - | - | - | - | - | - | - | 1 | - | - | 1 | 1 | 1 | - | - | - | 9 |
| 5 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 31 | - | - | 8 | 24 | - | - | - | 9 | - | - | 17 | - | 17 | 1 | 8 | - | - | - | - | 115 |
| 6 | HOME & TRIBAL AFFAIRS | - | - | 144 | 6 | 4 | 41 | 36 | - | 47 | - | 60 | - | - | 29 | - | 80 | 58 | 20 | 17 | 1 | - | 3 | 546 |
| 7 | JAILS & CONVICTS SETTLEMENT | - | - | 45 | - | 14 | - | 391 | - | 29 | - | 33 | 33 | - | - | - | 39 | 10 | - | - | - | - | - | 594 |
| 8 | POLICE | - | 1 | 166 | 131 | 151 | 22 | 31,758 | 7 | 2,547 | - | 952 | 2 | 2 | 533 | - | 176 | 93 | 15 | 8 | - | - | - | 36,564 |
| 9 | ADMINISTRATION OF JUSTICE | - | - | 287 | 28 | 78 | 101 | - | - | - | - | 190 | - | - | 94 | - | 151 | 15 | 33 | 16 | 15 | 8 | - | 1,016 |
| 10 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 200 | 480 | - | 12 | 90 | - | 51 | 3 | 66 | 3 | - | 86 | - | 70 | 594 | 449 | 193 | 40 | - | - | 2,337 |
| 11 | HEALTH | - | - | 2,842 | 2,473 | 2,005 | 184 | 167 | 5 | 15 | 2 | 161 | 3,814 | - | 127 | - | 845 | 1,169 | 379 | 15 | - | - | - | 14,203 |
| 12 | COMMUNICATION & WORKS | - | - | 412 | 1,016 | 299 | 89 | 191 | 6 | 7 | 6 | 138 | 73 | 2 | 114 | - | 150 | 80 | 22 | 6 | 2 | - | - | 2,613 |
| 13 | PUBLIC HEALTH ENGINEERING | - | - | 1,363 | 7 | 214 | 30 | 824 | - | 1 | 5 | 36 | 18 | 2 | 53 | - | 41 | 34 | 10 | 4 | 1 | - | - | 2,643 |
| 14 | LOCAL GOVERNMENT | - | - | 8 | 4 | - | 5 | - | - | - | - | 7 | - | - | 9 | - | 10 | 11 | 2 | 2 | 1 | - | - | 59 |
| 15 | AGRICULTURE | - | - | 107 | 33 | - | 63 | 64 | 4 | 6 | - | 63 | 9 | - | 25 | - | 65 | 45 | 24 | 7 | 1 | - | - | 516 |
| 16 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 59 | 6 | - | 17 | - | - | - | 17 | 5 | - | - | 6 | - | 15 | 17 | 5 | 3 | 1 | - | - | 151 |
| 17 | FORESTRY (WILDLIFE) | - | - | 188 | 77 | - | 96 | 408 | 661 | 83 | 199 | 115 | 13 | - | 33 | - | 93 | 40 | 26 | 4 | - | - | - | 2,036 |
| 18 | FISHERIES | - | - | 15 | - | - | 5 | 27 | - | 1 | - | 7 | 4 | - | 2 | - | 9 | 5 | 2 | 1 | - | - | - | 78 |
| 19 | IRRIGATION | - | - | 85 | - | - | 28 | 29 | - | 1 | - | 39 | 4 | 8 | 20 | 2 | 51 | 57 | 16 | 4 | 1 | - | - | 345 |
| 20 | INDUSTRIES | - | - | 21 | - | - | 4 | - | - | - | 7 | 7 | - | - | - | - | 10 | 7 | - | - | - | - | - | 56 |
| 21 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | - | - | 125 | 25 | - | 27 | - | - | 1 | 8 | 14 | 14 | - | 5 | - | 36 | 35 | 3 | 3 | - | - | - | 296 |
| 22 | POPULATION WELFARE | - | - | 4 | - | - | 3 | - | - | - | - | 1 | - | - | 3 | - | 1 | 2 | 1 | - | - | - | - | 15 |
| 23 | TECHNICAL EDUCATION AND MANPOWER | - | - | - | 159 | - | - | 54 | - | 6 | 10 | 47 | 1 | 1 | 12 | 44 | 15 | 34 | 10 | 5 | - | - | - | 398 |
| 24 | LABOUR | - | - | 32 | 3 | - | 9 | 1 | - | - | 8 | 14 | 8 | - | 1 | - | 21 | 9 | - | - | - | 1 | - | 107 |
| 25 | INFORMATION & PUBLIC RELATIONS | - | - | 12 | - | - | 5 | - | - | - | - | 1 | - | - | 2 | - | 10 | 6 | 1 | 1 | - | - | - | 38 |
| 26 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 30 | 3 | - | 1 | 6 | 12 | 6 | - | 8 | 1 | - | 6 | 12 | 1 | 13 | - | 1 | - | - | - | 100 |
| 27 | ZAKAT & USHER DEPARTMENT | - | - | 29 | - | - | 9 | - | - | - | - | 4 | - | - | 5 | - | 14 | 6 | - | - | - | - | - | 67 |
| 28 | SPORTS, CULTURE & MUSEUMS | - | - | 15 | - | - | 3 | - | - | - | - | 1 | - | - | - | - | 8 | 12 | 2 | 1 | - | - | - | 42 |
| 29 | ENERGY AND POWER | - | - | 5 | - | - | 2 | - | - | - | - | - | 4 | - | - | - | 5 | 12 | - | - | - | - | - | 28 |
| 30 | TRANSPORT & MASS TRANSIT | - | - | 21 | - | - | 10 | 10 | - | - | - | - | 7 | - | 21 | - | 25 | 10 | - | - | - | - | - | 104 |
| 31 | ELEMENTARY & SECONDARY EDUCATION | - | - | 24 | 74 | 2 | 2 | 7 | 1 | 1 | - | 22 | 2 | 1 | 27 | 12 | 29 | 37 | 28 | 7 | 4 | - | - | 280 |
| 32 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 313 | 2 | 35 | 274 | 60 | 16 | - | 4 | 377 | 436 | - | 79 | 18 | 270 | 56 | 21 | 1 | 1 | - | - | 1,981 |

XVII

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|--------------------|--|-----------|----------|--------------|--------------|--------------|--------------|---------------|------------|--------------|------------|--------------|--------------|-----------|--------------|-----------|--------------|--------------|--------------|------------|-----------|-----------|----------|---------------|
| 33 | STATE TRADING IN FOOD GRAINS AND SUGAR | - | - | 52 | - | - | 1 | 7 | 5 | 9 | - | 11 | - | - | 8 | - | 19 | 8 | - | - | - | - | - | 120 |
| GRAND TOTAL | | 18 | 1 | 6,752 | 4,563 | 2,808 | 1,124 | 34,174 | 720 | 2,812 | 269 | 2,425 | 4,446 | 16 | 1,342 | 88 | 2,415 | 2,573 | 1,115 | 306 | 71 | 10 | 3 | 68,051 |

XVIII

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | TOTAL |
|--------------|---|------------|--------------|--------------|--------------|------------|------------|------------|------------|--------------|------------|------------|--------------|------------|------------|---------------|--------------|--------------|------------|-----------|----------|---------------|
| 1 | REVENUE & ESTATE | 523 | 181 | 410 | 354 | 87 | 34 | 70 | 12 | 64 | 56 | 268 | 24 | 4 | 109 | 45 | 202 | 111 | 14 | 7 | - | 2,575 |
| 2 | LOCAL GOVERNMENT | - | - | 447 | 240 | - | 18 | 25 | - | 882 | - | 63 | 35 | - | 32 | - | 61 | 40 | 12 | - | - | 1,855 |
| 3 | AGRICULTURE | - | - | 261 | 356 | 5 | 41 | 135 | 2 | 224 | - | 64 | 19 | - | 33 | - | 32 | 68 | 33 | 1 | - | 1,274 |
| 4 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 808 | 500 | 33 | 10 | 7 | 4 | - | 608 | 160 | 26 | 43 | - | 11 | 24 | 19 | 76 | 10 | 4 | - | 2,343 |
| 5 | FISHERIES | - | - | 8 | 14 | - | - | 20 | - | 6 | - | 12 | 4 | - | - | - | 8 | 7 | - | - | - | 79 |
| 6 | POPULATION WELFARE | - | 1 | 103 | - | - | 19 | 103 | 2 | 51 | - | 10 | 3 | - | 12 | - | 18 | 6 | 11 | - | - | 339 |
| 7 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 8 | - | - | 1 | 3 | - | - | - | 6 | - | - | - | - | 6 | 12 | - | - | - | 36 |
| 8 | SPORTS, CULTURE & MUSEUMS | - | - | 136 | - | 7 | 15 | 13 | - | - | 12 | 15 | - | - | 14 | - | 54 | 15 | - | - | - | 281 |
| 9 | ELEMENTARY & SECONDARY EDUCATION | 30 | 41 | 6,696 | 4,800 | 17 | 71 | 440 | 131 | 88 | 30 | 503 | 5,421 | 209 | 600 | 12,947 | 6,191 | 1,000 | 163 | 73 | 1 | 39,452 |
| TOTAL | | 553 | 1,031 | 8,569 | 5,797 | 126 | 206 | 813 | 147 | 1,923 | 258 | 967 | 5,549 | 213 | 811 | 13,016 | 6,591 | 1,335 | 243 | 85 | 1 | 48,234 |

XIX

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-01 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|--------------------|--|----------|------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|------------|------------|-----------|-----------|----------|----------|----------|--------------|
| 1 | ADMINISTRATION OF JUSTICE | - | 5 | - | - | 1 | - | - | - | 2 | - | - | - | 3 | 1 | 2 | 2 | 1 | 1 | - | 18 |
| 2 | AGRICULTURE | - | 63 | - | - | 6 | 15 | 12 | - | 23 | 5 | 11 | - | 11 | 11 | 5 | 1 | - | - | - | 163 |
| 3 | ELEMENTARY & SECONDARY EDUCATION | 1 | 138 | 2 | - | 4 | 15 | - | - | 23 | 76 | 25 | 99 | 80 | 180 | 14 | 2 | - | - | - | 659 |
| 4 | EXCISE, TAXATION & NARCOTICS CONTROL | - | 3 | - | - | 1 | 1 | - | - | 1 | - | 1 | - | 2 | 26 | 8 | 1 | 2 | - | - | 46 |
| 5 | FORESTRY (WILDLIFE) | - | 11 | - | - | 1 | - | 5 | - | 5 | 1 | 1 | - | 7 | 2 | 2 | - | - | - | - | 35 |
| 6 | GENERAL ADMINISTRATION | - | 4 | - | - | - | - | 25 | - | 6 | 3 | 4 | - | 2 | - | - | - | - | - | - | 44 |
| 7 | HEALTH | - | 46 | 10 | 1 | 12 | 3 | - | - | 7 | 128 | 12 | - | 21 | 28 | 8 | - | - | - | - | 276 |
| 8 | HOME & TRIBAL AFFAIRS | - | 3 | - | - | - | - | - | - | 1 | - | 1 | - | 2 | 4 | 3 | 2 | - | - | 3 | 19 |
| 9 | IRRIGATION | - | 8 | - | - | 1 | 13 | - | - | 2 | - | 1 | - | 3 | 2 | 1 | - | - | - | - | 31 |
| 10 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 1 | - | - | - | 3 |
| 11 | LABOUR | - | 4 | - | - | 1 | - | - | 1 | 2 | 1 | - | - | 2 | 1 | - | - | - | - | - | 12 |
| 12 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 127 | - | - | 4 | - | - | 96 | 3 | 3 | 1 | 3 | 10 | 23 | 1 | 1 | - | - | - | 272 |
| 13 | LOCAL GOVERNMENT | - | 4 | - | - | 1 | - | - | - | 3 | 1 | - | - | 3 | 2 | - | - | - | - | - | 14 |
| 14 | MINERAL DEVELOPMENT | - | 4 | - | - | 1 | - | - | 1 | - | 1 | - | - | 2 | 1 | - | - | - | - | - | 10 |
| 15 | POPULATION WELFARE | - | 12 | - | - | 3 | 8 | 4 | - | 1 | 1 | 3 | - | 4 | 3 | 1 | - | - | - | - | 40 |
| 16 | PUBLIC HEALTH ENGINEERING | - | 127 | - | - | 2 | - | - | - | 1 | 3 | 4 | - | 1 | 2 | 1 | - | - | - | - | 141 |
| 17 | RELIEF REHABILITATION AND SETTLEMENT | - | 1 | - | - | - | - | - | - | 1 | 1 | 2 | - | 3 | 2 | 1 | - | - | - | - | 11 |
| 18 | SPORTS, CULTURE & MUSEUMS | - | 4 | - | - | 1 | - | - | - | 1 | - | - | - | 3 | 1 | - | - | - | - | - | 10 |
| 19 | STATE TRADING IN FOOD GRAINS AND SUGAR | - | 4 | - | - | 1 | 1 | 1 | - | 1 | - | 1 | - | 2 | 1 | - | - | - | - | - | 12 |
| GRAND TOTAL | | 1 | 568 | 12 | 1 | 40 | 56 | 47 | 98 | 83 | 224 | 67 | 102 | 161 | 290 | 49 | 10 | 3 | 1 | 3 | 1,816 |

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|-------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|
| 1 | ADMIISTRATION OF JUSTICE | 5 | - | - | 1 | - | - | - | 2 | - | - | 3 | 1 | 2 | 2 | 1 | 1 | - | 18 |
| 2 | AGRICULTURE | 10 | - | - | - | - | - | - | 13 | 1 | 2 | 7 | 4 | 1 | - | - | - | - | 38 |
| 3 | EXCISE, TAXATION & NARCOTICS CONTROL | 3 | - | - | 1 | 1 | - | - | 1 | - | 1 | 2 | 26 | 8 | 1 | 2 | - | - | 46 |
| 4 | FORESTRY (WILDLIFE) | 11 | - | - | 1 | - | 5 | - | 5 | 1 | 1 | 7 | 2 | 2 | - | - | - | - | 35 |
| 5 | GENERAL ADMINISTRATION | 4 | - | - | - | - | 25 | - | 6 | 3 | 4 | 2 | - | - | - | - | - | - | 44 |
| 6 | HEALTH | 46 | 10 | 1 | 12 | 3 | - | - | 7 | 128 | 12 | 21 | 28 | 8 | - | - | - | - | 276 |
| 7 | HOME & TRIBAL AFFAIRS | 3 | - | - | - | - | - | - | 1 | - | 1 | 2 | 4 | 3 | 2 | - | - | 3 | 19 |
| 8 | IRRIGATION | 8 | - | - | 1 | 13 | - | - | 2 | - | 1 | 3 | 2 | 1 | - | - | - | - | 31 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 1 | - | - | - | 3 |
| 10 | LABOUR | 4 | - | - | 1 | - | - | 1 | 2 | 1 | - | 2 | 1 | - | - | - | - | - | 12 |
| 11 | LIVESTOCK (ANIMAL HUSBANDRY) | 3 | - | - | 1 | - | - | - | - | - | - | - | 2 | - | - | - | - | - | 6 |
| 12 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | 4 | - | - | 1 | - | - | 1 | - | 1 | - | 2 | 1 | - | - | - | - | - | 10 |
| 13 | PUBLIC HEALTH ENGINEERING | 127 | - | - | 2 | - | - | - | 1 | 3 | 4 | 1 | 2 | 1 | - | - | - | - | 141 |
| 14 | RELIEF REHABILITATION AND SETTLEMENT | - | - | - | - | - | - | - | - | 1 | 1 | 3 | 1 | 1 | - | - | - | - | 7 |
| 15 | STATE TRADING IN FOOD GRAINS AND SUGAR | 4 | - | - | 1 | 1 | 1 | - | 1 | - | 1 | 2 | 1 | - | - | - | - | - | 12 |
| GRAND TOTAL | | 232 | 10 | 1 | 22 | 18 | 31 | 2 | 41 | 139 | 28 | 57 | 75 | 29 | 6 | 3 | 1 | 3 | 698 |

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 (DISTRICT)

| S.No | DEPARTMENT | BPS-01 | BPS-03 | BPS-04 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|--------------------|--------------------------------------|----------|------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|-----------|----------|--------------|
| 1 | AGRICULTURE | - | 53 | - | 6 | 15 | 12 | - | 10 | 4 | 9 | - | 4 | 7 | 4 | 1 | 125 |
| 2 | ELEMENTARY & SECONDARY EDUCATION | 1 | 138 | 2 | 4 | 15 | - | - | 23 | 76 | 25 | 99 | 80 | 180 | 14 | 2 | 659 |
| 3 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 124 | - | 3 | - | - | 96 | 3 | 3 | 1 | 3 | 10 | 21 | 1 | 1 | 266 |
| 4 | LOCAL GOVERNMENT | - | 4 | - | 1 | - | - | - | 3 | 1 | - | - | 3 | 2 | - | - | 14 |
| 4 | POPULATION WELFARE | - | 12 | - | 3 | 8 | 4 | - | 1 | 1 | 3 | - | 4 | 3 | 1 | - | 40 |
| 4 | RELIEF REHABILITATION AND SETTLEMENT | - | 1 | - | - | - | - | - | 1 | - | 1 | - | - | 1 | - | - | 4 |
| 4 | SPORTS, CULTURE & MUSEUMS | - | 4 | - | 1 | - | - | - | 1 | - | - | - | 3 | 1 | - | - | 10 |
| GRAND TOTAL | | 1 | 336 | 2 | 18 | 38 | 16 | 96 | 42 | 85 | 39 | 102 | 104 | 215 | 20 | 4 | 1,118 |

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 SETTLED (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-01 | BPS-03 | BPS-04 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | TOTAL |
|-------------|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 1 | ELEMENTARY & SECONDARY EDUCATION | 1 | 123 | - | - | 15 | - | - | 15 | 75 | 15 | 98 | 62 | 174 | 12 | - | - | 590 |
| 2 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | - | - | - | - | - | - | - | - | - | - | 26 | 7 | 1 | 2 | 36 |
| 3 | GENERAL ADMINISTRATION | - | 4 | - | - | - | 25 | - | 6 | 3 | 4 | - | 2 | - | - | - | - | 44 |
| 4 | HEALTH | - | 14 | 5 | 3 | 2 | - | - | - | 24 | - | - | 18 | 21 | 6 | - | - | 93 |
| 5 | HOME & TRIBAL AFFAIRS | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 2 | 1 | - | 6 |
| 6 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 1 | - | 3 |
| 7 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 30 | - | - | - | - | 4 | - | - | - | - | - | 2 | - | - | - | 36 |
| 8 | PUBLIC HEALTH ENGINEERING | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| GRAND TOTAL | | 1 | 271 | 5 | 3 | 17 | 25 | 4 | 21 | 102 | 19 | 98 | 82 | 226 | 29 | 3 | 2 | 908 |

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 NMAs (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|------|---|------------|----------|--------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| 1 | ADMINISTRATION OF JUSTICE | 5 | - | - | 1 | - | - | - | 2 | - | - | - | 3 | 1 | 2 | 2 | 1 | 1 | - | 18 |
| 2 | AGRICULTURE | 63 | - | - | 6 | 15 | 12 | - | 23 | 5 | 11 | - | 11 | 11 | 5 | 1 | - | - | - | 163 |
| 3 | ELEMENTARY & SECONDARY EDUCATION | 15 | 2 | - | 4 | - | - | - | 8 | 1 | 10 | 1 | 18 | 6 | 2 | 2 | - | - | - | 69 |
| 4 | EXCISE, TAXATION & NARCOTICS CONTROL | 3 | - | - | 1 | 1 | - | - | 1 | - | 1 | - | 2 | - | 1 | - | - | - | - | 10 |
| 5 | FORESTRY (WILDLIFE) | 11 | - | - | 1 | - | 5 | - | 5 | 1 | 1 | - | 7 | 2 | 2 | - | - | - | - | 35 |
| | HEALTH | 32 | 5 | 1 | 9 | 1 | - | - | 7 | 104 | 12 | - | 3 | 7 | 2 | - | - | - | - | 183 |
| | HOME & TRIBAL AFFAIRS | 3 | - | - | - | - | - | - | 1 | - | 1 | - | 2 | 1 | 1 | 1 | - | - | 3 | 13 |
| | IRRIGATION | 8 | - | - | 1 | 13 | - | - | 2 | - | 1 | - | 3 | 2 | 1 | - | - | - | - | 31 |
| | LABOUR | 4 | - | - | 1 | - | - | 1 | 2 | 1 | - | - | 2 | 1 | - | - | - | - | - | 12 |
| | LIVESTOCK (ANIMAL HUSBANDRY) | 97 | - | - | 4 | - | - | 92 | 3 | 3 | 1 | 3 | 10 | 21 | 1 | 1 | - | - | - | 236 |
| | LOCAL GOVERNMENT | 4 | - | - | 1 | - | - | - | 3 | 1 | - | - | 3 | 2 | - | - | - | - | - | 14 |
| 6 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | 4 | - | - | 1 | - | - | 1 | - | 1 | - | - | 2 | 1 | - | - | - | - | - | 10 |
| 7 | POPULATION WELFARE | 12 | - | - | 3 | 8 | 4 | - | 1 | 1 | 3 | - | 4 | 3 | 1 | - | - | - | - | 40 |
| 8 | PUBLIC HEALTH ENGINEERING | 27 | - | - | 2 | - | - | - | 1 | 3 | 4 | - | 1 | 2 | 1 | - | - | - | - | 41 |
| 9 | RELIEF REHABILITATION AND SETTLEMENT | 1 | - | - | - | - | - | - | 1 | 1 | 2 | - | 3 | 2 | 1 | - | - | - | - | 11 |
| 10 | SPORTS, CULTURE & MUSEUMS | 4 | - | - | 1 | - | - | - | 1 | - | - | - | 3 | 1 | - | - | - | - | - | 10 |
| 11 | STATE TRADING IN FOOD GRAINS AND SUGAR | 4 | - | - | 1 | 1 | 1 | - | 1 | - | 1 | - | 2 | 1 | - | - | - | - | - | 12 |
| | GRAND TOTAL | 297 | 7 | | 37 | 39 | 22 | 94 | 62 | 122 | 48 | 4 | 79 | 64 | 20 | 7 | 1 | 1 | 3 | 908 |

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BUDGET ESTIMATES 2024-2025

| | POSTS 2024-2025 | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 | | |
|--------------|--------------------|----------------------------------|-----------------------------------|----------------------------|-----------------------|-----------------------|
| | | | | SALARY | NON-SALARY | TOTAL |
| PROVINCIAL | 99,705 | 88,410,423,000 | 88,410,423,000 | 81,944,684,000 | 14,212,797,000 | 96,157,481,000 |
| TOTAL | 99,705 | 88,410,423,000 | 88,410,423,000 | 81,944,684,000 | 14,212,797,000 | 96,157,481,000 |

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| | |
|-----------------|-----------------------|
| | Rs |
| Charged: | 0 |
| Voted: | 96,157,481,000 |
| Total: | 96,157,481,000 |

HEAD OF DEPARTMENT

| | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|--------------------------|---|--|---|
| | Rs | Rs | Rs |
| SUMMARY | | | |
| FUNCTIONAL | | | |
| 032102 PROVINCIAL POLICE | 87,229,088,000 | 87,229,088,000 | 94,862,747,000 |
| 032111 TRAINING | 1,181,335,000 | 1,181,335,000 | 1,294,734,000 |
| TOTAL | 88,410,423,000 | 88,410,423,000 | 96,157,481,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| PR8512 | Rapid Response Force Peshawar | 805,090,000 | 805,090,000 | 849,855,000 |
| AD4022 | Law and Order Abbottabad | 1,105,157,000 | 1,105,157,000 | 1,182,838,000 |
| AD4026 | S P Frontier Reserved Police Abbottabad | 301,290,000 | 301,290,000 | 317,887,000 |
| AD4303 | Regional Command Law & Order Abbotabad | 33,317,000 | 33,317,000 | 35,226,000 |
| BD4012 | Law and Order Buner | 1,339,558,000 | 1,339,558,000 | 1,452,374,000 |
| BD4013 | Investigation Buner | 101,994,000 | 101,994,000 | 111,700,000 |
| BM4007 | Law and Order Battagram | 419,281,000 | 419,281,000 | 433,462,000 |
| BM4008 | Investigation Battagram | 43,740,000 | 43,740,000 | 47,870,000 |
| BU4015 | Law and Order Bannu | 1,533,410,000 | 1,533,410,000 | 1,609,826,000 |
| BU4193 | Investigation Bannu | 85,457,000 | 85,457,000 | 93,207,000 |
| CA4016 | Law and Order Charsadda | 1,390,569,000 | 1,390,569,000 | 1,481,461,000 |
| CA4015 | Investigation Charsadda | 187,164,000 | 187,164,000 | 204,293,000 |
| AD4023 | Investigation Abbottbad | 39,836,000 | 39,836,000 | 43,308,000 |
| AD4427 | Supernumerary Posts of ASI District Abbottabad | 688,000 | 688,000 | 757,000 |
| AD4431 | Police School of Intelligence Abbottabad | 38,309,000 | 38,309,000 | 44,418,000 |
| AD4434 | Traffic Warden Hazara Region Abbottabad | 140,627,000 | 140,627,000 | 151,405,000 |
| AD4450 | Police Station Cantt (Operations) Abbottabad | 98,550,000 | 98,550,000 | 108,259,000 |
| AD4451 | Police Station City (Operations) Abbottabad | 52,296,000 | 52,296,000 | 57,506,000 |
| AD4452 | Police Station Mirpur (Operations) Abbottabad | 75,365,000 | 75,365,000 | 82,840,000 |

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POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| AD4453 | Police Station Nawansher (Operations) Abbottabad | 77,619,000 | 77,619,000 | 85,184,000 |
| AD4454 | Police Station Sherwan (Operations) Abbottabad | 80,692,000 | 80,692,000 | 88,677,000 |
| AD4455 | Police Station Women Police Station (Operations) Abbottabad | 2,079,000 | 2,079,000 | 2,319,000 |
| AD4456 | Police Station Havelian (Operations) Abbottabad | 95,376,000 | 95,376,000 | 104,803,000 |
| AD4457 | Police Station Lora (Operations) Abbottabad | 39,425,000 | 39,425,000 | 43,365,000 |
| AD4458 | Police Station Nara (Operations) Abbottabad | 50,649,000 | 50,649,000 | 55,598,000 |
| AD4459 | Police Station Dongagali (Operations) Abbottabad | 107,956,000 | 107,956,000 | 118,785,000 |
| AD4460 | Police Station Bakot (Operations) Abbottabad | 50,710,000 | 50,710,000 | 55,649,000 |
| AD4461 | Police Station Bagnotar (Operations) Abbottabad | 43,596,000 | 43,596,000 | 47,786,000 |
| AD4462 | Police Station Mangal (Operations) Abbottabad | 40,087,000 | 40,087,000 | 44,081,000 |
| AD4463 | Regional Police Station CTD (Operation) Abbottabad | 447,230,000 | 447,230,000 | 485,632,000 |
| AD4464 | Police Station Cantt (Investigation) Abbottabad | 25,425,000 | 25,425,000 | 27,824,000 |
| AD4465 | Police Station City (Investigation) Abbottabad | 16,716,000 | 16,716,000 | 18,341,000 |
| AD4466 | Police Station Mirpur (Investigation) Abbottabad | 23,150,000 | 23,150,000 | 25,328,000 |
| AD4467 | Police Station Nawansher (Investigation) Abbottabad | 20,850,000 | 20,850,000 | 22,800,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| AD4468 | Police Station Sherwan (Investigation) Abbottabad | 13,634,000 | 13,634,000 | 14,859,000 |
| AD4469 | Police Station Women Police Station (Investigation) Abbottabad | 1,880,000 | 1,880,000 | 1,965,000 |
| AD4470 | Police Station Havelian (Investigation) Abbottabad | 19,267,000 | 19,267,000 | 21,163,000 |
| AD4471 | Police Station Lora (Investigation) Abbottabad | 9,642,000 | 9,642,000 | 10,526,000 |
| AD4472 | Police Station Nara (Investigation) Abbottabad | 7,727,000 | 7,727,000 | 8,522,000 |
| AD4473 | Police Station Dongagali (Investigation) Abbottabad | 11,910,000 | 11,910,000 | 13,022,000 |
| AD4474 | Police Station Bakot (Investigation) Abbottabad | 10,366,000 | 10,366,000 | 11,275,000 |
| AD4475 | Police Station Bagnotar (Investigation) Abbottabad | 10,547,000 | 10,547,000 | 11,461,000 |
| AD4476 | Police Station Mangal (Investigation) Abbottabad | 12,442,000 | 12,442,000 | 13,508,000 |
| AD4513 | Regional Police Station CTD (Investigation) Abbottabad | 6,288,000 | 6,288,000 | 6,510,000 |
| AD4514 | Women Police Station (Investigation) Abbottabad | 17,000 | 17,000 | 21,000 |
| AD4681 | SP Special Branch Hazara Region Abbottabad | 51,056,000 | 51,056,000 | 61,911,000 |
| AD4682 | SP Elite Force Police Hazara Region Abbottabad | 373,875,000 | 373,875,000 | 408,478,000 |
| BD4198 | Supernumerary Posts of ASI District Buner | 3,804,000 | 3,804,000 | 4,187,000 |
| BD4204 | Police Station Dagger (Operations) Buner | 88,229,000 | 88,229,000 | 96,958,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| BD4205 | Police Station Pir Baba (Operations) Buner | 51,976,000 | 51,976,000 | 57,099,000 |
| BD4206 | Police Station Totalai (Operations) Buner | 34,689,000 | 34,689,000 | 38,123,000 |
| BD4207 | Police Station Nawagai (Operations) Buner | 66,828,000 | 66,828,000 | 73,616,000 |
| BD4208 | Police Station Jawar (Operations) Buner | 65,354,000 | 65,354,000 | 71,919,000 |
| BD4209 | Police Station Ningarai (Operations) Buner | 11,965,000 | 11,965,000 | 13,178,000 |
| BD4210 | Police Station Chinglai (Operations) Buner | 25,089,000 | 25,089,000 | 27,585,000 |
| BD4211 | Police Station Gul bandi (Operations) Buner | 31,600,000 | 31,600,000 | 34,724,000 |
| BD4212 | Police Station Gagra (Operations) Buner | 54,283,000 | 54,283,000 | 59,835,000 |
| BD4213 | Police Station Elum (Operations) Buner | 56,699,000 | 56,699,000 | 61,786,000 |
| BD4214 | Police Station Dagger (Investigation) Buner | 11,644,000 | 11,644,000 | 12,702,000 |
| BD4215 | Police Station Pir Baba (Investigation) Buner | 8,788,000 | 8,788,000 | 9,584,000 |
| BD4216 | Police Station Totalai (Investigation) Buner | 9,169,000 | 9,169,000 | 9,998,000 |
| BD4217 | Police Station Nawagai (Investigation) Buner | 10,853,000 | 10,853,000 | 11,882,000 |
| BD4218 | Police Station Jawar (Investigation) Buner | 6,636,000 | 6,636,000 | 7,261,000 |
| BD4219 | Police Station Ningarai (Investigation) Buner | 8,492,000 | 8,492,000 | 9,321,000 |

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POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| BD4220 | Police Station Chinglai (Investigation) Buner | 9,686,000 | 9,686,000 | 10,618,000 |
| BD4221 | Police Station Gul bandi (Investigation) Buner | 6,970,000 | 6,970,000 | 7,617,000 |
| BD4222 | Police Station Gagra (Investigation) Buner | 10,353,000 | 10,353,000 | 11,332,000 |
| BD4223 | Police Station Elum (Investigation) Buner | 6,416,000 | 6,416,000 | 7,077,000 |
| BD4236 | Police Station Sawari (Investigation) Buner | 5,710,000 | 5,710,000 | 6,144,000 |
| BD4237 | Police Station Sawari (Operation) Buner | 13,059,000 | 13,059,000 | 14,404,000 |
| BM4178 | Police Station Battagram (Operations) Batagram | 61,846,000 | 61,846,000 | 68,003,000 |
| BM4179 | Police Station Shamlai (Operations) Batagram | 43,671,000 | 43,671,000 | 47,947,000 |
| BM4180 | Police Station Changle (Operations) Batagram | 51,379,000 | 51,379,000 | 56,409,000 |
| BM4181 | Police Station Kuza Banda (Operations) Batagram | 46,599,000 | 46,599,000 | 51,229,000 |
| BM4182 | Police Station Banna (Operations) Batagram | 67,489,000 | 67,489,000 | 74,202,000 |
| BM4183 | Police Station Pazang (Operations) Batagram | 44,129,000 | 44,129,000 | 48,481,000 |
| BM4184 | Police Station Battagram (Investigation) Batagram | 11,195,000 | 11,195,000 | 12,161,000 |
| BM4185 | Police Station Shamlai (Investigation) Batagram | 6,486,000 | 6,486,000 | 6,998,000 |
| BM4186 | Police Station Changle (Investigation) Batagram | 10,591,000 | 10,591,000 | 11,501,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| BM4187 | Police Station Kuza Banda (Investigation) Batagram | 7,475,000 | 7,475,000 | 8,077,000 |
| BM4188 | Police Station Banna (Investigation) Batagram | 7,110,000 | 7,110,000 | 7,661,000 |
| BM4189 | Police Station Pazang (Investigation) Batagram | 7,116,000 | 7,116,000 | 7,673,000 |
| BU4399 | S P Frontier Reserved Police Bannu | 196,675,000 | 196,675,000 | |
| BU4411 | Regional Command Law & Order Bannu | 36,371,000 | 36,371,000 | 40,142,000 |
| BU4454 | Supernumerary Posts of ASI District Bannu | 17,979,000 | 17,979,000 | 19,778,000 |
| BU4466 | Police Station City (Operations) Bannu | 176,876,000 | 176,876,000 | 194,411,000 |
| BU4467 | Police Station Cantt (Operations) Bannu | 93,942,000 | 93,942,000 | 103,344,000 |
| BU4468 | Police Station Saddar (Operations) Bannu | 22,546,000 | 22,546,000 | 24,782,000 |
| BU4469 | Police Station Basya Khel (Operations) Bannu | 39,293,000 | 39,293,000 | 43,166,000 |
| BU4470 | Police Station Township (Operations) Bannu | 37,459,000 | 37,459,000 | 41,167,000 |
| BU4471 | Police Station Domel (Operations) Bannu | 51,542,000 | 51,542,000 | 56,691,000 |
| BU4472 | Police Station Ghori wala (Operations) Bannu | 36,060,000 | 36,060,000 | 39,587,000 |
| BU4473 | Police Station Bakka Khel (Operations) Bannu | 80,290,000 | 80,290,000 | 88,306,000 |
| BU4474 | Police Station Mandan (Operations) Bannu | 16,685,000 | 16,685,000 | 18,433,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| BU4475 | Police Station Mairian (Operations) Bannu | 16,834,000 | 16,834,000 | 18,505,000 |
| BU4476 | Police Station Johar (Operations) Bannu | 25,378,000 | 25,378,000 | 27,986,000 |
| BU4477 | Police Station Kaki (Operations) Bannu | 24,241,000 | 24,241,000 | 26,631,000 |
| BU4478 | Police Station Jani Khel (Operations) Bannu | 1,998,000 | 1,998,000 | 2,136,000 |
| BU4479 | Regional Police Station CTD (Operation) Bannu | 293,189,000 | 293,189,000 | 297,231,000 |
| BU4480 | Police Station City (Investigation) Bannu | 10,975,000 | 10,975,000 | 12,005,000 |
| BU4481 | Police Station Cantt (Investigation) Bannu | 10,712,000 | 10,712,000 | 11,714,000 |
| BU4482 | Police Station Saddar (Investigation) Bannu | 10,711,000 | 10,711,000 | 11,714,000 |
| BU4483 | Police Station Basya Khel (Investigation) Bannu | 8,350,000 | 8,350,000 | 9,125,000 |
| BU4484 | Police Station Township (Investigation) Bannu | 8,815,000 | 8,815,000 | 9,625,000 |
| BU4485 | Police Station Domel (Investigation) Bannu | 9,477,000 | 9,477,000 | 10,355,000 |
| BU4486 | Police Station Ghorī wala (Investigation) Bannu | 9,995,000 | 9,995,000 | 10,927,000 |
| BU4487 | Police Station Bakka Khel (Investigation) Bannu | 8,360,000 | 8,360,000 | 9,125,000 |
| BU4488 | Police Station Mandan (Investigation) Bannu | 12,154,000 | 12,154,000 | 13,320,000 |
| BU4489 | Police Station Mairian (Investigation) Bannu | 7,518,000 | 7,518,000 | 8,204,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| BU4490 | Police Station Johar (Investigation) Bannu | 7,361,000 | 7,361,000 | 8,035,000 |
| BU4491 | Police Station Kaki (Investigation) Bannu | 8,541,000 | 8,541,000 | 9,325,000 |
| BU4492 | Police Station Jani Khel (Investigation) Bannu | 2,469,000 | 2,469,000 | 2,645,000 |
| BU4591 | Regional Police Station CTD (Investigati on) Bannu | 5,769,000 | 5,769,000 | 6,167,000 |
| BU4592 | Police Station Mira Khel (Investigation) Bannu | 5,004,000 | 5,004,000 | 5,460,000 |
| BU4593 | Police Station Mira Khel (Operation) Bannu | 19,309,000 | 19,309,000 | 21,202,000 |
| CA4287 | Supernumerary Posts of ASI District Charsadda | 21,945,000 | 21,945,000 | 24,140,000 |
| CA4297 | Police Station Mandani (Operations) Charsadda | 31,090,000 | 31,090,000 | 34,166,000 |
| CA4298 | Police Station Tangi (Operations) Charsadda | 33,575,000 | 33,575,000 | 37,027,000 |
| CA4299 | Police Station Umarzai (Operations) Charsadda | 25,758,000 | 25,758,000 | 28,289,000 |
| CA4300 | Police Station Prang (Operations) Charsadda | 24,027,000 | 24,027,000 | 26,463,000 |
| CA4301 | Police Station Nisatta (Operations) Charsadda | 20,471,000 | 20,471,000 | 22,799,000 |
| CA4302 | Police Station Charsadda (Operations) Charsadda | 42,872,000 | 42,872,000 | 47,319,000 |
| CA4303 | Police Station Sardheri (Operations) Charsadda | 23,209,000 | 23,209,000 | 25,462,000 |
| CA4304 | Police Station Tarnab (Operations) Charsadda | 15,954,000 | 15,954,000 | 17,526,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| CA4305 | Police Station Khanmai (Operations) Charsadda | 25,663,000 | 25,663,000 | 28,194,000 |
| CA4306 | Police Station Shabqadar (Operations) Charsadda | 32,072,000 | 32,072,000 | 35,176,000 |
| CA4307 | Police Station Battagram (Operations) Charsadda | 20,421,000 | 20,421,000 | 22,389,000 |
| CA4308 | Police Station Sro-Killi (Operations) Charsadda | 22,698,000 | 22,698,000 | 24,859,000 |
| CA4309 | Police Station Khawajawas Koroona (Operations) Charsadda | 20,268,000 | 20,268,000 | 22,197,000 |
| CA4310 | Police Station Women Police Station (Operations) Charsadda | 2,677,000 | 2,677,000 | 2,946,000 |
| CA4311 | Police Station Mandani (Investigation) Charsadda | 5,827,000 | 5,827,000 | 6,327,000 |
| CA4312 | Police Station Tangi (Investigation) Charsadda | 5,117,000 | 5,117,000 | 5,554,000 |
| CA4313 | Police Station Umarzai (Investigation) Charsadda | 5,171,000 | 5,171,000 | 5,586,000 |
| CA4314 | Police Station Prang (Investigation) Charsadda | 5,271,000 | 5,271,000 | 5,704,000 |
| CA4315 | Police Station Nisatta (Investigation) Charsadda | 3,904,000 | 3,904,000 | 4,234,000 |
| CA4316 | Police Station Charsadda (Investigation) Charsadda | 7,898,000 | 7,898,000 | 8,520,000 |
| CA4317 | Police Station Sardheri (Investigation) Charsadda | 4,365,000 | 4,365,000 | 4,628,000 |
| CA4318 | Police Station Tarnab (Investigation) Charsadda | 4,292,000 | 4,292,000 | 4,518,000 |
| CA4319 | Police Station Khanmai (Investigation) Charsadda | 3,586,000 | 3,586,000 | 3,809,000 |

**NC21014 (010)
POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| CA4320 | Police Station Shabqadar (Investigation) Charsadda | 6,470,000 | 6,470,000 | 7,037,000 |
| CA4321 | Police Station Battagram (Investigation) Charsadda | 4,057,000 | 4,057,000 | 4,378,000 |
| CA4322 | Police Station Sro-Killi (Investigation) Charsadda | 3,291,000 | 3,291,000 | 3,531,000 |
| CA4323 | Police Station Khawajawas Koroona (Investigation) Charsadda | 3,161,000 | 3,161,000 | 3,425,000 |
| CA4324 | Police Station Crimes Scen Unit (Investigation) Charsadda | 609,000 | 609,000 | |
| CL4295 | Supernumerary Posts of ASI District Chitral Lower | 1,277,000 | 1,277,000 | 1,405,000 |
| CL4305 | Police Station Chitral (Operations) Chitral | 50,638,000 | 50,638,000 | 55,673,000 |
| CL4306 | Police Station Arando (Operations) Chitral | 36,888,000 | 36,888,000 | 40,617,000 |
| CL4307 | Police Station Darosh (Operations) Chitral | 55,048,000 | 55,048,000 | 60,597,000 |
| CL4308 | Police Station Ayun (Operations) Chitral | 27,014,000 | 27,014,000 | 29,679,000 |
| CL4313 | Police Station Lotkoh (Operations) Chitral | 24,420,000 | 24,420,000 | 26,832,000 |
| CL4314 | Police Station Koghozi (Operations) Chitral | 25,694,000 | 25,694,000 | 28,227,000 |
| CL4315 | Police Station Shaghoor (Operations) Chitral | 20,769,000 | 20,769,000 | 22,852,000 |
| CL4316 | Police Station Bumburate (Operations) Chitral | 22,345,000 | 22,345,000 | 24,506,000 |
| CL4318 | Police Station Rumboor (Operations) Chitral | 20,894,000 | 20,894,000 | 22,932,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| CL4319 | Police Station Ashirate (Operations) Chitral | 27,666,000 | 27,666,000 | 30,453,000 |
| CL4322 | Police Station Arkari (Operations) Chitral | 16,852,000 | 16,852,000 | 18,471,000 |
| CL4323 | Police Station Chitral (Investigation) Chitral | 7,693,000 | 7,693,000 | 8,374,000 |
| CL4324 | Police Station Arando (Investigation) Chitral | 5,146,000 | 5,146,000 | 5,548,000 |
| CL4325 | Police Station Darosh (Investigation) Chitral | 5,096,000 | 5,096,000 | 5,528,000 |
| CL4326 | Police Station Ayun (Investigation) Chitral | 4,231,000 | 4,231,000 | 4,575,000 |
| CL4331 | Police Station Lotkoh (Investigation) Chitral | 3,050,000 | 3,050,000 | 3,261,000 |
| CL4332 | Police Station Koghozi (Investigation) Chitral | 4,338,000 | 4,338,000 | 4,667,000 |
| CL4333 | Police Station Shaghoor (Investigation) Chitral | 2,087,000 | 2,087,000 | 2,237,000 |
| CL4334 | Police Station Bumburate (Investigation) Chitral | 3,894,000 | 3,894,000 | 4,231,000 |
| CL4336 | Police Station Rumboor (Investigation) Chitral | 2,435,000 | 2,435,000 | 2,613,000 |
| CL4337 | Police Station Ashirate (Investigation) Chitral | 2,132,000 | 2,132,000 | 2,263,000 |
| CL4340 | Police Station Arkari (Investigation) Chitral | 1,421,000 | 1,421,000 | 1,496,000 |
| CU4309 | Police Station Buni (Operations) Chitral Upper | 57,925,000 | 57,925,000 | 63,773,000 |
| CU4310 | Police Station Mastooj (Operations) Chitral Upper | 41,048,000 | 41,048,000 | 44,606,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| CU4311 | Police Station Mulkoh (Operations) Chitral Upper | 42,150,000 | 42,150,000 | 46,433,000 |
| CU4312 | Police Station Tor Koh (Operations) Chitral Upper | 45,379,000 | 45,379,000 | 49,911,000 |
| CU4317 | Police Station Yarkhun Lasht (Operations) Chitral Upper | 44,900,000 | 44,900,000 | 49,427,000 |
| CU4320 | Police Station Oveer (Operations) Chitral Upper | 32,206,000 | 32,206,000 | 35,442,000 |
| CU4321 | Police Station Harcin Laspur (Operations) Chitral Upper | 32,941,000 | 32,941,000 | 35,742,000 |
| CU4327 | Police Station Buni (Investigation) Chitral Upper | 12,807,000 | 12,807,000 | 14,053,000 |
| CU4328 | Police Station Mastooj (Investigation) Chitral Upper | 8,720,000 | 8,720,000 | 9,568,000 |
| CU4329 | Police Station Mulkoh (Investigation) Chitral Upper | 7,613,000 | 7,613,000 | 8,353,000 |
| CU4330 | Police Station Tor Koh (Investigation) Chitral Upper | 7,720,000 | 7,720,000 | 8,481,000 |
| CU4335 | Police Station Yarkhun Lasht (Investigation) Chitral Upper | 5,825,000 | 5,825,000 | 6,432,000 |
| CU4338 | Police Station Oveer (Investigation) Chitral Upper | 3,838,000 | 3,838,000 | 4,245,000 |
| CU4339 | Police Station Harcin Laspur (Investigation) Chitral Upper | 7,629,000 | 7,629,000 | 8,416,000 |
| DA4321 | Supernumerary Posts of ASI District Dir Lower | 3,148,000 | 3,148,000 | 3,464,000 |
| DA4330 | Police Station Khal (Operations) Dir Lower | 58,152,000 | 58,152,000 | 63,971,000 |
| DA4331 | Police Station Ouch (Operations) Dir Lower | 61,002,000 | 61,002,000 | 67,193,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| DA4332 | Police Station Timergara (Operations) Dir Lower | 156,578,000 | 156,578,000 | 172,219,000 |
| DA4333 | Police Station Balambat (Operations) Dir Lower | 102,885,000 | 102,885,000 | 113,232,000 |
| DA4334 | Police Station Munda (Operations) Dir Lower | 79,276,000 | 79,276,000 | 87,281,000 |
| DA4335 | Police Station Samar Bagh (Operations) Dir Lower | 63,035,000 | 63,035,000 | 69,396,000 |
| DA4336 | Police Station Lal Qilla (Operations) Dir Lower | 63,505,000 | 63,505,000 | 69,935,000 |
| DA4337 | Police Station Talash (Operations) Dir Lower | 39,232,000 | 39,232,000 | 43,297,000 |
| DA4338 | Police Station Chakdara (Operations) Dir Lower | 100,695,000 | 100,695,000 | 110,960,000 |
| DA4339 | Police Station Mayar (Operations) Dir Lower | 62,137,000 | 62,137,000 | 68,466,000 |
| DA4340 | Police Station Zimdara (Operations) Dir Lower | 44,857,000 | 44,857,000 | 49,357,000 |
| DA4341 | Police Station Asbnar (Operations) Dir Lower | 44,642,000 | 44,642,000 | 49,286,000 |
| DA4342 | Police Station Hayaserai (Operations) Dir Lower | 41,918,000 | 41,918,000 | 46,157,000 |
| DA4343 | Police Station Khal (Investigation) Dir Lower | 9,940,000 | 9,940,000 | 10,907,000 |
| DA4344 | Police Station Ouch (Investigation) Dir Lower | 11,354,000 | 11,354,000 | 12,463,000 |
| DA4345 | Police Station Timergara (Investigation) Dir Lower | 10,762,000 | 10,762,000 | 11,810,000 |
| DA4346 | Police Station Balambat (Investigation) Dir Lower | 8,537,000 | 8,537,000 | 9,365,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| DA4347 | Police Station Munda (Investigation) Dir Lower | 6,782,000 | 6,782,000 | 7,441,000 |
| DA4348 | Police Station Samar Bagh (Investigation) Dir Lower | 8,433,000 | 8,433,000 | 9,249,000 |
| DA4349 | Police Station Lal Qilla (Investigation) Dir Lower | 8,063,000 | 8,063,000 | 8,842,000 |
| DA4350 | Police Station Talash (Investigation) Dir Lower | 8,458,000 | 8,458,000 | 9,284,000 |
| DA4351 | Police Station Chakdara (Investigation) Dir Lower | 13,463,000 | 13,463,000 | 14,776,000 |
| DA4352 | Police Station Mayar (Investigation) Dir Lower | 7,016,000 | 7,016,000 | 7,691,000 |
| DA4353 | Police Station Zimdara (Investigation) Dir Lower | 4,217,000 | 4,217,000 | 4,610,000 |
| DA4354 | Police Station Asbnar (Investigation) Dir Lower | 7,365,000 | 7,365,000 | 8,077,000 |
| DA4355 | Police Station Hayaserai (Investigation) Dir Lower | 4,597,000 | 4,597,000 | 5,030,000 |
| DI4343 | Regional Command Law & Order DIKhan | 40,937,000 | 40,937,000 | 41,698,000 |
| DI4397 | Supernumerary Posts of ASI District DI Khan | 12,331,000 | 12,331,000 | 13,565,000 |
| DI4408 | Regional Police Station CTD (Operation) DI Khan | 227,035,000 | 227,035,000 | 248,239,000 |
| DI4409 | Police Station City (Operations) DIKhan | 101,586,000 | 101,586,000 | 111,717,000 |
| DI4410 | Police Station Cantt (Operations) DIKhan | 62,056,000 | 62,056,000 | 68,025,000 |
| DI4411 | Police Station GomalUniversity (Operations) DIKhan | 70,027,000 | 70,027,000 | 76,929,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| DI4412 | Police Station Paroa (Operations) DIKhan | 18,100,000 | 18,100,000 | 19,844,000 |
| DI4413 | Police Station Panyala (Operations) DIKhan | 19,177,000 | 19,177,000 | 21,027,000 |
| DI4414 | Police Station Yark (Operations) DIKhan | 27,959,000 | 27,959,000 | 30,745,000 |
| DI4415 | Police Station Saddar (Operations) DIKhan | 21,330,000 | 21,330,000 | 23,403,000 |
| DI4416 | Police Station Kulachi (Operations) DIKhan | 18,719,000 | 18,719,000 | 20,551,000 |
| DI4417 | Police Station Daraban (Operations) DIKhan | 24,221,000 | 24,221,000 | 26,591,000 |
| DI4418 | Police Station Chodwan (Operations) DIKhan | 17,113,000 | 17,113,000 | 18,750,000 |
| DI4419 | Police Station Paharpur (Operations) DIKhan | 18,769,000 | 18,769,000 | 20,639,000 |
| DI4420 | Police Station KirriKhaisore (Operations) DIKhan | 22,619,000 | 22,619,000 | 24,831,000 |
| DI4421 | Police Station Dera Town (Operations) DIKhan | 38,833,000 | 38,833,000 | 42,655,000 |
| DI4422 | Police Station Band Kurai (Operations) DIKhan | 42,220,000 | 42,220,000 | 46,357,000 |
| DI4423 | Police Station City (Investigation) DIKhan | 6,736,000 | 6,736,000 | 7,333,000 |
| DI4424 | Police Station Cantt (Investigation) DIKhan | 10,903,000 | 10,903,000 | 11,885,000 |
| DI4425 | Police Station GomalUniversity (Investigation) DIKhan | 8,491,000 | 8,491,000 | 9,244,000 |
| DI4426 | Police Station Paroa (Investigation) DIKhan | 6,496,000 | 6,496,000 | 7,044,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| DI4427 | Police Station Panyala (Investigation) DIKhan | 5,387,000 | 5,387,000 | 5,843,000 |
| DI4428 | Police Station Yark (Investigation) DIKhan | 8,437,000 | 8,437,000 | 9,184,000 |
| DI4429 | Police Station Saddar (Investigation) DIKhan | 10,407,000 | 10,407,000 | 11,367,000 |
| DI4430 | Police Station Kulachi (Investigation) DIKhan | 6,583,000 | 6,583,000 | 7,150,000 |
| DI4431 | Police Station Daraban (Investigation) DIKhan | 5,793,000 | 5,793,000 | 6,251,000 |
| DI4432 | Police Station Chodwan (Investigation) DIKhan | 6,004,000 | 6,004,000 | 6,493,000 |
| DI4433 | Police Station Paharpur (Investigation) DIKhan | 8,095,000 | 8,095,000 | 8,804,000 |
| DI4434 | Police Station KirriKhaisore (Investigation) DIKhan | 5,537,000 | 5,537,000 | 5,984,000 |
| DI4435 | Police Station Dera Town (Investigation) DIKhan | 7,443,000 | 7,443,000 | 8,093,000 |
| DI4436 | Police Station Band Kurai (Investigation) DIKhan | 6,417,000 | 6,417,000 | 6,968,000 |
| DI4499 | Regional Police Station CTD (Investigati on) DIKhan | 3,196,000 | 3,196,000 | 3,346,000 |
| DI4793 | SP Special Branch D I Khan Region | 61,450,000 | 61,450,000 | 71,742,000 |
| DI4794 | SP Elite Force Police D I Khan Region | 471,812,000 | 471,812,000 | 519,024,000 |
| DP4213 | Supernumerary Posts of ASI District Dir Upper | 251,000 | 251,000 | 276,000 |
| DP4220 | Police Station Dir (Operations) Dir Upper | 58,494,000 | 58,494,000 | 64,384,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| DP4221 | Police Station Gandigar (Operations) Dir Upper | 65,241,000 | 65,241,000 | 71,786,000 |
| DP4222 | Police Station Barawal (Operations) Dir Upper | 33,377,000 | 33,377,000 | 36,737,000 |
| DP4223 | Police Station Sheringal (Operations) Dir Upper | 43,790,000 | 43,790,000 | 48,205,000 |
| DP4224 | Police Station Kalkot (Operations) Dir Upper | 31,597,000 | 31,597,000 | 34,711,000 |
| DP4225 | Police Station Wari (Operations) Dir Upper | 63,294,000 | 63,294,000 | 69,846,000 |
| DP4226 | Police Station Jegum (Operations) Dir Upper | 40,038,000 | 40,038,000 | 44,046,000 |
| DP4227 | Police Station Shahi Kot (Operations) Dir Upper | 35,774,000 | 35,774,000 | 39,339,000 |
| DP4228 | Police Station Sahib abad (Operations) Dir Upper | 36,975,000 | 36,975,000 | 40,885,000 |
| DP4229 | Police Station Thal (Operations) Dir Upper | 28,941,000 | 28,941,000 | 31,796,000 |
| DP4230 | Police Station Dir (Investigation) Dir Upper | 13,361,000 | 13,361,000 | 14,687,000 |
| DP4231 | Police Station Gandigar (Investigation) Dir Upper | 8,711,000 | 8,711,000 | 9,587,000 |
| DP4232 | Police Station Barawal (Investigation) Dir Upper | 7,477,000 | 7,477,000 | 8,208,000 |
| DP4233 | Police Station Sheringal (Investigation) Dir Upper | 9,973,000 | 9,973,000 | 10,983,000 |
| DP4234 | Police Station Kalkot (Investigation) Dir Upper | 8,484,000 | 8,484,000 | 9,322,000 |
| DP4235 | Police Station Wari (Investigation) Dir Upper | 12,841,000 | 12,841,000 | 14,111,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| DP4236 | Police Station Jegum (Investigation) Dir Upper | 7,631,000 | 7,631,000 | 8,384,000 |
| DP4237 | Police Station Shahi Kot (Investigation) Dir Upper | 6,063,000 | 6,063,000 | 6,663,000 |
| DP4238 | Police Station Sahib abad (Investigation) Dir Upper | 7,941,000 | 7,941,000 | 8,728,000 |
| DP4239 | Police Station Thal (Investigation) Dir Upper | 5,991,000 | 5,991,000 | 6,580,000 |
| DP4242 | Police Station Patrak (Investigation) Dir Upper | 4,292,000 | 4,292,000 | 4,701,000 |
| DP4243 | Police Station Patrak (Operation) Dir Upper | 12,316,000 | 12,316,000 | 13,542,000 |
| HG4137 | Police Training Institution Hangu | 390,359,000 | 390,359,000 | 426,620,000 |
| HG4177 | Supernumerary Posts of ASI District Hangu | 2,179,000 | 2,179,000 | 2,395,000 |
| HG4181 | Police Station City Hangu (Operations) Hangu | 48,271,000 | 48,271,000 | 52,848,000 |
| HG4182 | Police Station Doaba (Operations) Hangu | 36,269,000 | 36,269,000 | 39,796,000 |
| HG4183 | Police Station Thall (Operations) Hangu | 46,551,000 | 46,551,000 | 51,231,000 |
| HG4184 | Police Station Saddar (Operations) Hangu | 39,373,000 | 39,373,000 | 43,293,000 |
| HG4185 | Police Station Bilyamina (Operations) Hangu | 35,306,000 | 35,306,000 | 38,824,000 |
| HG4186 | Police Station City Hangu (Investigation) Hangu | 7,453,000 | 7,453,000 | 8,173,000 |
| HG4187 | Police Station Doaba (Investigation) Hangu | 4,852,000 | 4,852,000 | 5,277,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| HG4188 | Police Station Thall (Investigation) Hangu | 5,461,000 | 5,461,000 | 5,940,000 |
| HG4189 | Police Station Saddar (Investigation) Hangu | 3,955,000 | 3,955,000 | 4,273,000 |
| HG4190 | Police Station Bilyamina (Investigation) Hangu | 4,560,000 | 4,560,000 | 4,977,000 |
| HR4343 | Supernumerary Posts of ASI District Haripur | 2,064,000 | 2,064,000 | 2,270,000 |
| HR4352 | Police Station Saddar (Operations) Haripur | 46,844,000 | 46,844,000 | 51,686,000 |
| HR4353 | Police Station City (Operations) Haripur | 94,310,000 | 94,310,000 | 103,802,000 |
| HR4354 | Police Station Kotnajeebullah (Operations) Haripur | 58,957,000 | 58,957,000 | 64,679,000 |
| HR4355 | Police Station KTS (Operations) Haripur | 31,176,000 | 31,176,000 | 34,451,000 |
| HR4356 | Police Station Khanpur (Operations) Haripur | 51,242,000 | 51,242,000 | 56,442,000 |
| HR4357 | Police Station Hattar (Operations) Haripur | 43,315,000 | 43,315,000 | 47,637,000 |
| HR4358 | Police Station Ghazi (Operations) Haripur | 24,196,000 | 24,196,000 | 26,749,000 |
| HR4359 | Police Station Nara Amazai (Operations) Haripur | 7,482,000 | 7,482,000 | 8,238,000 |
| HR4360 | Police Station Beer (Operations) Haripur | 21,823,000 | 21,823,000 | 24,021,000 |
| HR4361 | Police Station Sarai Saleh (Operations) Haripur | 68,409,000 | 68,409,000 | 75,360,000 |
| HR4362 | Police Station Makhnial (Operations) Haripur | 13,746,000 | 13,746,000 | 15,126,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| HR4363 | Police Station Saddar (Investigation) Haripur | 4,959,000 | 4,959,000 | 5,453,000 |
| HR4364 | Police Station City (Investigation) Haripur | 9,693,000 | 9,693,000 | 10,655,000 |
| HR4365 | Police Station Kotnajeebullah (Investigation) Haripur | 5,843,000 | 5,843,000 | 6,425,000 |
| HR4366 | Police Station KTS (Investigation) Haripur | 4,136,000 | 4,136,000 | 4,547,000 |
| HR4367 | Police Station Khanpur (Investigation) Haripur | 4,550,000 | 4,550,000 | 5,002,000 |
| HR4368 | Police Station Hattar (Investigation) Haripur | 3,638,000 | 3,638,000 | 4,021,000 |
| HR4369 | Police Station Ghazi (Investigation) Haripur | 3,270,000 | 3,270,000 | 3,596,000 |
| HR4370 | Police Station Nara Amazai (Investigation) Haripur | 2,710,000 | 2,710,000 | 3,042,000 |
| HR4371 | Police Station Beer (Investigation) Haripur | 3,406,000 | 3,406,000 | 3,739,000 |
| HR4372 | Police Station Sarai Saleh (Investigation) Haripur | 5,054,000 | 5,054,000 | 5,557,000 |
| HR4373 | Police Station Makhnial (Investigation) Haripur | 626,000 | 626,000 | 734,000 |
| KD4147 | Police Station Jalkot (Operations) Kohistan Upper | 11,735,000 | 11,735,000 | 12,844,000 |
| KD4148 | Police Station Komella (Operations) Kohistan Upper | 23,514,000 | 23,514,000 | 25,770,000 |
| KD4149 | Police Station Dassu (Operations) Kohistan Upper | 19,144,000 | 19,144,000 | 20,965,000 |
| KD4150 | Police Station Looter (Operations) Kohistan Upper | 14,343,000 | 14,343,000 | 15,648,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| KD4151 | Police Station Karang (Operations) Kohistan Upper | 12,496,000 | 12,496,000 | 13,690,000 |
| KD4152 | Police Station Herban (Operations) Kohistan Upper | 15,245,000 | 15,245,000 | 16,651,000 |
| KD4153 | Police Station Sazeen (Operations) Kohistan Upper | 17,600,000 | 17,600,000 | 19,085,000 |
| KD4154 | Police Station Spot Mali (un-functional) (Operations) Kohistan Upper | 9,382,000 | 9,382,000 | 10,321,000 |
| KD4155 | Police Station Jalkot (Investigation) Kohistan Upper | 5,341,000 | 5,341,000 | 5,835,000 |
| KD4156 | Police Station Komella (Investigation) Kohistan Upper | 6,398,000 | 6,398,000 | 6,960,000 |
| KD4157 | Police Station Dassu (Investigation) Kohistan Upper | 8,823,000 | 8,823,000 | 9,637,000 |
| KD4158 | Police Station Looter (Investigation) Kohistan Upper | 1,775,000 | 1,775,000 | 1,954,000 |
| KD4159 | Police Station Karang (Investigation) Kohistan Upper | 3,317,000 | 3,317,000 | 3,666,000 |
| KD4160 | Police Station Herban (Investigation) Kohistan Upper | 5,608,000 | 5,608,000 | 6,091,000 |
| KD4161 | Police Station Sazeen (Investigation) Kohistan Upper | 6,179,000 | 6,179,000 | 6,733,000 |
| KD4164 | Police Station Spot Mali (Investigation) Upper Kohistan | 3,632,000 | 3,632,000 | 3,996,000 |
| KK4259 | Supernumerary Posts of ASI District Karak | 6,661,000 | 6,661,000 | 7,327,000 |
| KK4265 | Police Station Karak (Operations) Karak | 45,146,000 | 45,146,000 | 49,720,000 |
| KK4266 | Police Station Sabir Abad (Operations) Karak | 31,664,000 | 31,664,000 | 34,847,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| KK4267 | Police Station Latambar (Operations) Karak | 31,861,000 | 31,861,000 | 35,082,000 |
| KK4268 | Police Station Bandadaud Shah (Operations) Karak | 33,135,000 | 33,135,000 | 36,454,000 |
| KK4269 | Police Station Terri (Operations) Karak | 27,257,000 | 27,257,000 | 29,984,000 |
| KK4270 | Police Station Gurguri (Operations) Karak | 29,299,000 | 29,299,000 | 32,148,000 |
| KK4271 | Police Station Khuram (Operations) Karak | 29,413,000 | 29,413,000 | 32,336,000 |
| KK4272 | Police Station Shah Saleem (Operations) Karak | 26,462,000 | 26,462,000 | 29,067,000 |
| KK4273 | Police Station Takhat Nasrati (Operations) Karak | 48,429,000 | 48,429,000 | 53,249,000 |
| KK4274 | Police Station Karak (Investigation) Karak | 10,969,000 | 10,969,000 | 12,013,000 |
| KK4275 | Police Station Sabir Abad (Investigation) Karak | 6,785,000 | 6,785,000 | 7,405,000 |
| KK4276 | Police Station Latambar (Investigation) Karak | 7,771,000 | 7,771,000 | 8,455,000 |
| KK4277 | Police Station Bandadaud Shah (Investigation) Karak | 8,246,000 | 8,246,000 | 8,992,000 |
| KK4278 | Police Station Terri (Investigation) Karak | 6,828,000 | 6,828,000 | 7,427,000 |
| KK4279 | Police Station Gurguri (Investigation) Karak | 6,856,000 | 6,856,000 | 7,465,000 |
| KK4280 | Police Station Khuram (Investigation) Karak | 6,531,000 | 6,531,000 | 7,110,000 |
| KK4281 | Police Station Shah Saleem (Investigation) Karak | 8,130,000 | 8,130,000 | 8,845,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| KK4282 | Police Station Takhat Nasrati (Investigation) Karak | 8,373,000 | 8,373,000 | 9,112,000 |
| KK4284 | Police Station for SNGPL Distt. Karak I | 21,862,000 | 21,862,000 | 23,991,000 |
| KO4003 | SP Investigation Kohistan Lower | 26,884,000 | 26,884,000 | 29,443,000 |
| KO4022 | Police Station Dubair (Operations) Kohistan Lower | 27,032,000 | 27,032,000 | 29,617,000 |
| KO4023 | Police Station Pattan (Operations) Kohistan Lower | 24,118,000 | 24,118,000 | 25,712,000 |
| KO4026 | Police Station Dubair (Investigation) Kohistan Lower | 3,835,000 | 3,835,000 | 4,192,000 |
| KO4027 | Police Station Pattan (Investigation) Kohistan Lower | 3,643,000 | 3,643,000 | 3,958,000 |
| KT4424 | Supernumerary Posts of ASI District Kohat | 3,727,000 | 3,727,000 | 4,099,000 |
| KT4430 | Police School of Traffic Management Kohat | 40,935,000 | 40,935,000 | 44,401,000 |
| KT4438 | Police Station City (Operations) Kohat | 68,147,000 | 68,147,000 | 74,666,000 |
| KT4439 | Police Station Cantt (Operations) Kohat | 63,554,000 | 63,554,000 | 70,011,000 |
| KT4440 | Police Station Jangalkhel (Operations) Kohat | 34,957,000 | 34,957,000 | 38,526,000 |
| KT4441 | Police Station Saddar (Operations) Kohat | 69,308,000 | 69,308,000 | 76,333,000 |
| KT4442 | Police Station Gumbat (Operations) Kohat | 57,586,000 | 57,586,000 | 63,124,000 |
| KT4443 | Police Station Lachi (Operations) Kohat | 33,704,000 | 33,704,000 | 37,220,000 |

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POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| KT4444 | Police Station Shakardara (Operations) Kohat | 26,075,000 | 26,075,000 | 28,762,000 |
| KT4445 | Police Station Usterzai (Operations) Kohat | 43,005,000 | 43,005,000 | 47,318,000 |
| KT4446 | Police Station Bilitang (Operations) Kohat | 27,416,000 | 27,416,000 | 30,150,000 |
| KT4447 | Police Station Jarma (Operations) Kohat | 31,544,000 | 31,544,000 | 34,758,000 |
| KT4448 | Police Station KDA (Operations) Kohat | 22,816,000 | 22,816,000 | 25,349,000 |
| KT4449 | Police Station Kag hazai (not functional) (Operations) Kohat | 284,000 | 284,000 | 312,000 |
| KT4450 | Regional Police Station CTD (Operation) Kohat | 275,643,000 | 275,643,000 | 300,947,000 |
| KT4451 | Police Station City (Investigation) Kohat | 6,880,000 | 6,880,000 | 7,567,000 |
| KT4452 | Police Station Cantt (Investigation) Kohat | 5,970,000 | 5,970,000 | 6,551,000 |
| KT4453 | Police Station Jangalkhel (Investigation) Kohat | 4,497,000 | 4,497,000 | 4,970,000 |
| KT4454 | Police Station Saddar (Investigation) Kohat | 7,893,000 | 7,893,000 | 8,599,000 |
| KT4455 | Police Station Gumbat (Investigation) Kohat | 5,638,000 | 5,638,000 | 6,205,000 |
| KT4456 | Police Station Lachi (Investigation) Kohat | 3,728,000 | 3,728,000 | 4,053,000 |
| KT4457 | Police Station Shakardara (Investigation) Kohat | 3,533,000 | 3,533,000 | 3,803,000 |
| KT4458 | Police Station Usterzai (Investigation) Kohat | 3,516,000 | 3,516,000 | 3,884,000 |

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POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| KT4459 | Police Station Bilitang (Investigation) Kohat | 3,692,000 | 3,692,000 | 4,028,000 |
| KT4460 | Police Station Jarma (Investigation) Kohat | 4,373,000 | 4,373,000 | 4,722,000 |
| KT4461 | Police Station KDA (Investigation) Kohat | 3,271,000 | 3,271,000 | 3,585,000 |
| KT4501 | Regional Police Station CTD Regional Police Station CTD (Investigation) kohat | 4,215,000 | 4,215,000 | 4,380,000 |
| KT4503 | Police Station Kaghazai (Operation) Kohat | 207,000 | 207,000 | 228,000 |
| KT4504 | Police Station MRS (Investigation) Kohat | 819,000 | 819,000 | 901,000 |
| KT4505 | Police Station MRS (Operation) Kohat | 207,000 | 207,000 | 228,000 |
| LK4223 | Supernumerary Posts of ASI District Lakki Marwat | 21,124,000 | 21,124,000 | 23,236,000 |
| LK4231 | Police Station Lakki (Operations) Lakki | 76,477,000 | 76,477,000 | 84,109,000 |
| LK4232 | Police Station Ghazni Khel (Operations) Lakki | 28,952,000 | 28,952,000 | 31,766,000 |
| LK4233 | Police Station Pezu (Operations) Lakki | 71,961,000 | 71,961,000 | 79,115,000 |
| LK4234 | Police Station Naurang (Operations) Lakki | 71,515,000 | 71,515,000 | 78,609,000 |
| LK4235 | Police Station Tajori (Operations) Lakki | 56,309,000 | 56,309,000 | 61,881,000 |
| LK4236 | Police Station Dodiwala (Operations) Lakki | 40,727,000 | 40,727,000 | 44,698,000 |
| LK4237 | Police Station Lakki (Investigation) Lakki | 10,562,000 | 10,562,000 | 11,512,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| LK4238 | Police Station Ghazni Khel (Investigation) Lakki | 8,269,000 | 8,269,000 | 8,999,000 |
| LK4239 | Police Station Pezu (Investigation) Lakki | 8,021,000 | 8,021,000 | 8,727,000 |
| LK4240 | Police Station Naurang (Investigation) Lakki | 10,048,000 | 10,048,000 | 10,958,000 |
| LK4241 | Police Station Tajori (Investigation) Lakki | 8,747,000 | 8,747,000 | 9,529,000 |
| LK4242 | Police Station Dodiwala (Investigation) Lakki | 2,293,000 | 2,293,000 | 2,430,000 |
| LK4261 | Police Station Gambella (Investigation) Lakki Marwat | 5,431,000 | 5,431,000 | 5,887,000 |
| LK4262 | Police Station Gambella (Operation) Lakki Marwat | 27,311,000 | 27,311,000 | 29,994,000 |
| LK4263 | Police Station Bragi (Investigation) Lakki Marwat | 6,929,000 | 6,929,000 | 7,549,000 |
| LK4264 | Police Station Bragi (Operation) Lakki Marwat | 32,729,000 | 32,729,000 | 35,940,000 |
| MA4300 | Police Training Centre Mansehra | 90,071,000 | 90,071,000 | 98,976,000 |
| MA4357 | Supernumerary Posts of ASI District Mansehra | 1,037,000 | 1,037,000 | 1,141,000 |
| MA4365 | Police Station Cantt (Operations) Mansehra | 76,343,000 | 76,343,000 | 83,914,000 |
| MA4366 | Police Station City (Operations) Mansehra | 127,104,000 | 127,104,000 | 138,983,000 |
| MA4367 | Police Station Balakot (Operations) Mansehra | 68,166,000 | 68,166,000 | 74,787,000 |
| MA4368 | Police Station Garhi Habibullah (Operations) Mansehra | 50,072,000 | 50,072,000 | 55,013,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| MA4369 | Police Station Kaghan (Operations) Mansehra | 54,587,000 | 54,587,000 | 59,882,000 |
| MA4370 | Police Station Shinkyari (Operations) Mansehra | 93,892,000 | 93,892,000 | 103,348,000 |
| MA4371 | Police Station Bafa (Operations) Mansehra | 50,422,000 | 50,422,000 | 55,359,000 |
| MA4372 | Police Station Battale (Operations) Mansehra | 58,753,000 | 58,753,000 | 64,704,000 |
| MA4373 | Police Station Oghi (Operations) Mansehra | 49,603,000 | 49,603,000 | 54,412,000 |
| MA4374 | Police Station Darband (Operations) Mansehra | 42,618,000 | 42,618,000 | 46,847,000 |
| MA4375 | Police Station Pulra (Operations) Mansehra | 47,041,000 | 47,041,000 | 51,529,000 |
| MA4376 | Police Station Iasan Nawab (Operations) Mansehra | 22,230,000 | 22,230,000 | 24,369,000 |
| MA4377 | Police Station Khaki (Operations) Mansehra | 28,034,000 | 28,034,000 | 30,670,000 |
| MA4378 | Police Station Cantt (Investigation) Mansehra | 25,870,000 | 25,870,000 | 28,345,000 |
| MA4379 | Police Station City (Investigation) Mansehra | 27,766,000 | 27,766,000 | 30,430,000 |
| MA4380 | Police Station Balakot (Investigation) Mansehra | 18,124,000 | 18,124,000 | 19,829,000 |
| MA4381 | Police Station Garhi Habibullah (Investigation) Mansehra | 20,558,000 | 20,558,000 | 22,475,000 |
| MA4382 | Police Station Kaghan (Investigation) Mansehra | 23,200,000 | 23,200,000 | 25,384,000 |
| MA4383 | Police Station Shinkyari (Investigation) Mansehra | 27,121,000 | 27,121,000 | 29,732,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| MA4384 | Police Station Bafa (Investigation) Mansehra | 20,681,000 | 20,681,000 | 22,703,000 |
| MA4385 | Police Station Battale (Investigation) Mansehra | 22,853,000 | 22,853,000 | 25,076,000 |
| MA4386 | Police Station Oghi (Investigation) Mansehra | 24,050,000 | 24,050,000 | 26,302,000 |
| MA4387 | Police Station Darband (Investigation) Mansehra | 20,911,000 | 20,911,000 | 22,963,000 |
| MA4388 | Police Station Pulra (Investigation) Mansehra | 23,749,000 | 23,749,000 | 26,050,000 |
| MA4389 | Police Station Iasan Nawab (Investigation) Mansehra | 4,857,000 | 4,857,000 | 5,293,000 |
| MA4390 | Police Station Khaki (Investigation) Mansehra | 24,729,000 | 24,729,000 | 27,094,000 |
| MD4635 | Counter Terrorism Department (CTD) Malakand | 303,757,000 | 303,757,000 | 338,253,000 |
| MR4733 | Supernumerary Posts of ASI District Mardan | 22,470,000 | 22,470,000 | 24,718,000 |
| MR4736 | Police Public Disorder & Riot Management Mardan | 33,433,000 | 33,433,000 | 36,154,000 |
| MR4743 | Police Station Hoti (Operations) Mardan | 63,289,000 | 63,289,000 | 69,560,000 |
| MR4744 | Police Station City (Operations) Mardan | 96,718,000 | 96,718,000 | 106,372,000 |
| MR4745 | Police Station Saddar (Operations) Mardan | 37,657,000 | 37,657,000 | 41,575,000 |
| MR4746 | Police Station SheikhMaltoon (Operations) Mardan | 33,775,000 | 33,775,000 | 37,541,000 |
| MR4747 | Police Station ShahbazGarhi (Operations) Mardan | 33,386,000 | 33,386,000 | 36,751,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| MR4748 | Police Station Rustam (Operations) Mardan | 40,607,000 | 40,607,000 | 44,587,000 |
| MR4749 | Police Station Choora (Operations) Mardan | 31,278,000 | 31,278,000 | 34,375,000 |
| MR4750 | Police Station Katlang (Operations) Mardan | 33,740,000 | 33,740,000 | 37,398,000 |
| MR4751 | Police Station TakhtBhai (Operations) Mardan | 39,284,000 | 39,284,000 | 43,252,000 |
| MR4752 | Police Station SherGarh (Operations) Mardan | 33,586,000 | 33,586,000 | 37,222,000 |
| MR4753 | Police Station Lundkhuwar (Operations) Mardan | 36,609,000 | 36,609,000 | 40,547,000 |
| MR4754 | Police Station Jabbar (Operations) Mardan | 46,753,000 | 46,753,000 | 51,463,000 |
| MR4755 | Police Station Toru (Operations) Mardan | 41,186,000 | 41,186,000 | 45,511,000 |
| MR4756 | Police Station Kharaki (Operations) Mardan | 47,502,000 | 47,502,000 | 52,707,000 |
| MR4757 | Police Station SaroShah (Operations) Mardan | 43,719,000 | 43,719,000 | 48,009,000 |
| MR4758 | Police Station Garhi Kapura (Operations) Mardan | 44,691,000 | 44,691,000 | 49,242,000 |
| MR4759 | Police Station Par Hoti (Operations) Mardan | 53,972,000 | 53,972,000 | 59,497,000 |
| MR4760 | Regional Police Station CTD (Operation) Mardan | 451,503,000 | 451,503,000 | 486,025,000 |
| MR4761 | Police Station Hoti (Investigation) Mardan | 10,258,000 | 10,258,000 | 11,214,000 |
| MR4762 | Police Station City (Investigation) Mardan | 9,463,000 | 9,463,000 | 10,336,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| MR4763 | Police Station Saddar (Investigation) Mardan | 8,739,000 | 8,739,000 | 9,487,000 |
| MR4764 | Police Station SheikhMaltoon (Investigation) Mardan | 10,089,000 | 10,089,000 | 10,974,000 |
| MR4765 | Police Station ShahbazGarhi (Investigation) Mardan | 8,531,000 | 8,531,000 | 9,327,000 |
| MR4766 | Police Station Rustam (Investigation) Mardan | 8,736,000 | 8,736,000 | 9,555,000 |
| MR4767 | Police Station Choora (Investigation) Mardan | 6,349,000 | 6,349,000 | 6,899,000 |
| MR4768 | Police Station Katlang (Investigation) Mardan | 7,639,000 | 7,639,000 | 8,324,000 |
| MR4769 | Police Station TakhtBhai (Investigation) Mardan | 12,078,000 | 12,078,000 | 13,208,000 |
| MR4770 | Police Station SherGarh (Investigation) Mardan | 7,243,000 | 7,243,000 | 7,930,000 |
| MR4771 | Police Station Lundkhuwar (Investigation) Mardan | 7,493,000 | 7,493,000 | 8,167,000 |
| MR4772 | Police Station Jabbar (Investigation) Mardan | 6,838,000 | 6,838,000 | 7,443,000 |
| MR4773 | Police Station Toru (Investigation) Mardan | 7,813,000 | 7,813,000 | 8,513,000 |
| MR4774 | Police Station Kharaki (Investigation) Mardan | 6,832,000 | 6,832,000 | 7,508,000 |
| MR4775 | Police Station SaroShah (Investigation) Mardan | 5,414,000 | 5,414,000 | 5,870,000 |
| MR4776 | Police Station Garhi Kapura (Investigation) Mardan | 8,035,000 | 8,035,000 | 8,642,000 |
| MR4777 | Police Station Par Hoti (Investigation) Mardan | 10,502,000 | 10,502,000 | 11,499,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| MR4795 | Regional Police Station CTD (Investigati on) Mardan | 6,306,000 | 6,306,000 | 6,260,000 |
| MR4796 | Police Station Baizo (Investigation) Mardan | 7,958,000 | 7,958,000 | 8,639,000 |
| MR4797 | Police Station Baizo (Operation) Mardan | 26,158,000 | 26,158,000 | 28,792,000 |
| NR4299 | Supernumerary Posts of ASI District Nowshera | 4,865,000 | 4,865,000 | 5,351,000 |
| NR4305 | Police School of Explosive Handling Nowshera | 24,847,000 | 24,847,000 | 27,228,000 |
| NR4311 | Police Station Nowshera Cantt (Operations) Nowshera | 55,975,000 | 55,975,000 | 61,393,000 |
| NR4312 | Police Station Nowshera Kalan (Operations) Nowshera | 70,846,000 | 70,846,000 | 78,169,000 |
| NR4313 | Police Station Risalpur (Operations) Nowshera | 48,289,000 | 48,289,000 | 53,195,000 |
| NR4314 | Police Station AkbarPura (Operations) Nowshera | 60,328,000 | 60,328,000 | 66,308,000 |
| NR4315 | Police Station Azakhel (Operations) Nowshera | 78,063,000 | 78,063,000 | 86,216,000 |
| NR4316 | Police Station Pabbi (Operations) Nowshera | 80,742,000 | 80,742,000 | 89,050,000 |
| NR4317 | Police Station Akora (Operations) Nowshera | 42,119,000 | 42,119,000 | 46,316,000 |
| NR4318 | Police Station Nizam pur (Operations) Nowshera | 25,214,000 | 25,214,000 | 27,718,000 |
| NR4319 | Police Station Misri Banda (Operations) Nowshera | 57,423,000 | 57,423,000 | 63,118,000 |
| NR4320 | Police Station Nowshera Cantt (Investigation) Nowshera | 7,449,000 | 7,449,000 | 8,136,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| NR4321 | Police Station Nowshera Kalan (Investigation) Nowshera | 11,469,000 | 11,469,000 | 12,583,000 |
| NR4322 | Police Station Risalpur (Investigation) Nowshera | 8,821,000 | 8,821,000 | 9,626,000 |
| NR4323 | Police Station AkbarPura (Investigation) Nowshera | 5,914,000 | 5,914,000 | 6,436,000 |
| NR4324 | Police Station Azakhel (Investigation) Nowshera | 7,337,000 | 7,337,000 | 8,032,000 |
| NR4325 | Police Station Pabbi (Investigation) Nowshera | 9,665,000 | 9,665,000 | 10,575,000 |
| NR4326 | Police Station Akora (Investigation) Nowshera | 9,605,000 | 9,605,000 | 10,510,000 |
| NR4327 | Police Station Nizam pur (Investigation) Nowshera | 5,088,000 | 5,088,000 | 5,513,000 |
| NR4328 | Police Station Misri Banda (Investigation) Nowshera | 5,835,000 | 5,835,000 | 6,347,000 |
| NR4329 | Elite Police Training School Hakeemabad Nowshera | 211,660,000 | 211,660,000 | 230,647,000 |
| NR4351 | Police Station Jalozai (Investigation) Nowshera | 3,037,000 | 3,037,000 | 3,274,000 |
| NR4352 | Police Station Jalozai (Operation) Nowshera | 6,614,000 | 6,614,000 | 6,994,000 |
| PA4040 | Police Station Palas (Operations) Kolai Pallas Kohistan | 18,995,000 | 18,995,000 | 21,017,000 |
| PA4041 | Police Station Battera (Operations) Kolai Pallas Kohistan | 21,890,000 | 21,890,000 | 24,230,000 |
| PA4042 | Police Station Palas (Investigation) Kolai Pallas Kohistan | 7,550,000 | 7,550,000 | 8,451,000 |
| PA4043 | Police Station Battera (Investigation) Kolai Pallas Kohistan | 6,178,000 | 6,178,000 | 6,939,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| PA4044 | Police Station Koz Paro(Investigation) Kolai Pallas Kohistan | 6,591,000 | 6,591,000 | 7,455,000 |
| PA4045 | Police Station Koz Paro (Operation) Kolai Pallas Kohistan | 20,833,000 | 20,833,000 | 23,146,000 |
| PR4913 | Counter Terrorism Deptt: C.T.D | 1,538,571,000 | 1,538,571,000 | 1,057,233,000 |
| PR4914 | A I G Traffic Police Peshawar | 114,022,000 | 114,022,000 | 123,499,000 |
| PR4987 | Director Police Canine Unit | 47,728,000 | 47,728,000 | 47,002,000 |
| PR4993 | Supernumerary Posts of ASI District Peshawar | 25,923,000 | 25,923,000 | 28,516,000 |
| PR5128 | DIG/ Commandant Elite Force | 3,245,935,000 | 3,245,935,000 | 3,453,665,000 |
| PR5743 | Director Forensic Science Laboratory Pes shawar | 103,112,000 | 103,112,000 | 107,966,000 |
| PR5822 | Lump Sum Allocation | 6,424,881,000 | 6,424,881,000 | 10,289,918,000 |
| PR5835 | Police School of Investigation Hayatabad Peshawar | 33,529,000 | 33,529,000 | 36,759,000 |
| PR5836 | AIG Bomb Disposal Unit | 371,042,000 | 371,042,000 | 407,757,000 |
| PR5870 | Directorate of Training Central Police Office (CPO) | 50,197,000 | 50,197,000 | 55,249,000 |
| PR5907 | Traffic Control Management System & FM Radio (Reg Act) | 2,819,000 | 2,819,000 | 3,096,000 |
| PR5921 | Police Station West Cantt (Operations) Peshawar | 80,960,000 | 80,960,000 | 89,188,000 |
| PR5922 | Police Station East Cantt (Operations) Peshawar | 98,214,000 | 98,214,000 | 107,596,000 |
| PR5923 | Police Station Michini Gate (Operations) Peshawar | 36,544,000 | 36,544,000 | 40,106,000 |
| PR5924 | Police Station Gulberg (Operations) Peshawar | 39,676,000 | 39,676,000 | 43,279,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| PR5925 | Police Station Hayatabad (Operations) Peshawar | 94,660,000 | 94,660,000 | 104,156,000 |
| PR5926 | Police Station Tatara (Operations) Peshawar | 32,562,000 | 32,562,000 | 36,143,000 |
| PR5927 | Police Station Sarband (Operations) Peshawar | 36,951,000 | 36,951,000 | 40,621,000 |
| PR5928 | Police Station Pishtakhara (Operations) Peshawar | 61,805,000 | 61,805,000 | 68,081,000 |
| PR5929 | Police Station Tehkal (Operations) Peshawar | 47,449,000 | 47,449,000 | 52,144,000 |
| PR5930 | Police Station Town (Operations) Peshawar | 67,078,000 | 67,078,000 | 73,010,000 |
| PR5931 | Police Station Regi (Operations) Peshawar | 5,558,000 | 5,558,000 | 6,161,000 |
| PR5932 | Police Station Regi Model Town (Operations) Peshawar | 146,370,000 | 146,370,000 | 160,882,000 |
| PR5933 | Police Station Nasir Bagh (Operations) Peshawar | 25,047,000 | 25,047,000 | 27,609,000 |
| PR5934 | Police Station Khan Razaq Shaheed (Operations) Peshawar | 69,675,000 | 69,675,000 | 76,661,000 |
| PR5935 | Police Station Shah Qabool (Operations) Peshawar | 65,324,000 | 65,324,000 | 71,985,000 |
| PR5936 | Police Station Shaheed Gulfat Hussain (Operations) Peshawar | 45,728,000 | 45,728,000 | 50,401,000 |
| PR5937 | Police Station Kotwali (Operations) Peshawar | 54,766,000 | 54,766,000 | 60,182,000 |
| PR5938 | Police Station Gulbahar (Operations) Peshawar | 53,959,000 | 53,959,000 | 59,308,000 |
| PR5939 | Police Station Phandu (Operations) Peshawar | 39,992,000 | 39,992,000 | 44,086,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| PR5940 | Police Station Faqirabad (Operations) Peshawar | 45,181,000 | 45,181,000 | 49,956,000 |
| PR5941 | Police Station Pharipura (Operations) Peshawar | 45,870,000 | 45,870,000 | 50,123,000 |
| PR5942 | Police Station Agha Mir Jani Shah (Operations) Peshawar | 47,965,000 | 47,965,000 | 52,852,000 |
| PR5943 | Police Station Banamari (Operations) Peshawar | 55,735,000 | 55,735,000 | 61,130,000 |
| PR5944 | Police Station Badber (Operations) Peshawar | 68,771,000 | 68,771,000 | 75,315,000 |
| PR5945 | Police Station Mattani (Operations) Peshawar | 65,291,000 | 65,291,000 | 71,771,000 |
| PR5946 | Police Station Chmkani (Operations) Peshawar | 60,689,000 | 60,689,000 | 66,905,000 |
| PR5947 | Police Station Urmer (Operations) Peshawar | 75,206,000 | 75,206,000 | 80,181,000 |
| PR5948 | Police Station Khazana (Operations) Peshawar | 45,983,000 | 45,983,000 | 50,861,000 |
| PR5949 | Police Station Daudzai (Operations) Peshawar | 67,653,000 | 67,653,000 | 74,134,000 |
| PR5950 | Police Station Mathra (Operations) Peshawar | 76,969,000 | 76,969,000 | 85,108,000 |
| PR5951 | Police Station Women (Operations) Peshawar | 81,648,000 | 81,648,000 | 89,813,000 |
| PR5952 | Police Station Inqliab (Operations) Peshawar | 3,371,000 | 3,371,000 | 3,828,000 |
| PR5953 | Police Station West Cantt (Investigation) Peshawar | 6,800,000 | 6,800,000 | 7,403,000 |
| PR5954 | Police Station East Cantt (Investigation) Peshawar | 5,038,000 | 5,038,000 | 5,624,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| PR5955 | Police Station Michini Gate (Investigation) Peshawar | 5,584,000 | 5,584,000 | 6,131,000 |
| PR5956 | Police Station Gulberg (Investigation) Peshawar | 5,870,000 | 5,870,000 | 6,467,000 |
| PR5957 | Police Station Hayatabad (Investigation) Peshawar | 3,215,000 | 3,215,000 | 3,537,000 |
| PR5958 | Police Station Tatara (Investigation) Peshawar | 5,735,000 | 5,735,000 | 6,339,000 |
| PR5959 | Police Station Sarband (Investigation) Peshawar | 5,326,000 | 5,326,000 | 5,922,000 |
| PR5960 | Police Station Pishtakhara (Investigation) Peshawar | 3,586,000 | 3,586,000 | 3,895,000 |
| PR5961 | Police Station Tehkal (Investigation) Peshawar | 7,929,000 | 7,929,000 | 8,612,000 |
| PR5962 | Police Station Town (Investigation) Peshawar | 6,882,000 | 6,882,000 | 7,534,000 |
| PR5963 | Police Station Regi (Investigation) Peshawar | 4,007,000 | 4,007,000 | 4,459,000 |
| PR5964 | Police Station Regi Model Town (Investigation) Peshawar | 3,770,000 | 3,770,000 | 4,139,000 |
| PR5965 | Police Station Nasir Bagh (Investigation) Peshawar | 5,379,000 | 5,379,000 | 5,972,000 |
| PR5966 | Police Station Khan Razaq Shaheed (Investigation) Peshawar | 5,363,000 | 5,363,000 | 5,777,000 |
| PR5967 | Police Station Shah Qabool (Investigation) Peshawar | 1,945,000 | 1,945,000 | 2,139,000 |
| PR5968 | Police Station Shaheed Gulfat Hussain (Investigation) Peshawar | 4,326,000 | 4,326,000 | 4,807,000 |
| PR5969 | Police Station Kotwali (Investigation) Peshawar | 4,156,000 | 4,156,000 | 4,624,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| PR5970 | Police Station Gulbahar (Investigation) Peshawar | 4,852,000 | 4,852,000 | 5,342,000 |
| PR5971 | Police Station Phandu (Investigation) Peshawar | 4,367,000 | 4,367,000 | 4,848,000 |
| PR5972 | Police Station Faqirabad (Investigation) Peshawar | 6,412,000 | 6,412,000 | 6,975,000 |
| PR5973 | Police Station Pharipura (Investigation) Peshawar | 6,639,000 | 6,639,000 | 7,192,000 |
| PR5974 | Police Station Agha Mir Jani Shah (Investigation) Peshawar | 2,462,000 | 2,462,000 | 2,776,000 |
| PR5975 | Police Station Banamari (Investigation) Peshawar | 3,306,000 | 3,306,000 | 3,614,000 |
| PR5976 | Police Station Badber (Investigation) Peshawar | 6,107,000 | 6,107,000 | 6,607,000 |
| PR5977 | Police Station Mattani (Investigation) Peshawar | 4,246,000 | 4,246,000 | 4,688,000 |
| PR5978 | Police Station Chmkani (Investigation) Peshawar | 4,561,000 | 4,561,000 | 5,014,000 |
| PR5979 | Police Station Urmer (Investigation) Peshawar | 5,320,000 | 5,320,000 | 5,920,000 |
| PR5980 | Police Station Khazana (Investigation) Peshawar | 6,781,000 | 6,781,000 | 7,413,000 |
| PR5981 | Police Station Daudzai (Investigation) Peshawar | 6,600,000 | 6,600,000 | 7,234,000 |
| PR5982 | Police Station Mathra (Investigation) Peshawar | 3,892,000 | 3,892,000 | 4,327,000 |
| PR5983 | Police Station Women (Investigation) Peshawar | 1,781,000 | 1,781,000 | 1,960,000 |
| PR5984 | Police Station Inqliab (Investigation) Peshawar | 8,596,000 | 8,596,000 | 9,537,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| PR8002 | Regional Police Station CTD (Ops) Peshawar | 506,598,000 | 506,598,000 | 542,835,000 |
| PR8712 | Special Police Unit for Security of Minority Worship Places Peshawar | 249,220,000 | 249,220,000 | 272,122,000 |
| PR8715 | Regional Police Station CTD (investigation) Peshawar | 1,000 | 1,000 | 1,000 |
| PR8716 | Police Station Rehman Baba (Operation) Peshawar | 2,876,000 | 2,876,000 | 3,031,000 |
| PR8717 | Police Station Shah Pur (Operation) Peshawar | 4,187,000 | 4,187,000 | 5,613,000 |
| PR8718 | Police Station Rehman Baba (Investigation) Peshawar | 7,920,000 | 7,920,000 | 8,785,000 |
| PR8719 | Police Station Shah Pur (Investigation) Peshawar | 5,140,000 | 5,140,000 | 5,644,000 |
| PR8720 | Police Station Traffic Warden (Investigation) Peshawar | 3,736,000 | 3,736,000 | 3,610,000 |
| PR8721 | Police Station Traffic Warden (Operation) Peshawar | 3,281,000 | 3,281,000 | 3,485,000 |
| PR8722 | Police Station Additional IGP (Investigation) Peshawar | 27,726,000 | 27,726,000 | 30,500,000 |
| PR8723 | Police Station Additional IGP (Operation) Peshawar | 1,000 | 1,000 | 500,000 |
| PR8724 | Police Station Campus Police (Investigation) Peshawar | 5,332,000 | 5,332,000 | 5,856,000 |
| PR8725 | Police Station Campus Police (Operation) Peshawar | 58,146,000 | 58,146,000 | 63,516,000 |
| PR8746 | SSP Investigation CCP Peshawar | 72,287,000 | 72,287,000 | 82,955,000 |
| PR8892 | Ababeel Squad Peshawar | 14,185,000 | 14,185,000 | 15,524,000 |
| PR8907 | SP Special Branch Peshawar Region | 67,924,000 | 67,924,000 | 85,011,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| PR8908 | SP Elite Force Police Peshawar Region | 1,166,435,000 | 1,166,435,000 | 1,282,166,000 |
| PR8909 | Operation Branch Peshawar | 22,914,000 | 22,914,000 | 24,933,000 |
| PR8910 | Legal and Litigation Branch Peshawar | 103,029,000 | 103,029,000 | 115,202,000 |
| PR8911 | Information Technology Branch Peshawar | 698,801,000 | 698,801,000 | 584,522,000 |
| SH4195 | Supernumerary Posts of ASI District Shangla | 2,856,000 | 2,856,000 | 3,143,000 |
| SH4202 | Police Station Chakisar (Operations) Shangla | 37,404,000 | 37,404,000 | 41,097,000 |
| SH4203 | Police Station Bisham (Operations) Shangla | 47,281,000 | 47,281,000 | 51,864,000 |
| SH4204 | Police Station Alpuri (Operations) Shangla | 74,825,000 | 74,825,000 | 81,611,000 |
| SH4205 | Police Station Aloch (Operations) Shangla | 55,370,000 | 55,370,000 | 60,974,000 |
| SH4206 | Police Station Martong (Operations) Shangla | 27,904,000 | 27,904,000 | 30,633,000 |
| SH4207 | Police Station Karora (Operations) Shangla | 54,281,000 | 54,281,000 | 59,672,000 |
| SH4208 | Police Station Kamach (Operations) Shangla | 27,701,000 | 27,701,000 | 30,259,000 |
| SH4209 | Police Station Olandar (Operations) Shangla | 24,041,000 | 24,041,000 | 26,421,000 |
| SH4210 | Police Station Kabalgram (Operations) Shangla | 24,944,000 | 24,944,000 | 27,409,000 |
| SH4211 | Police Station Chowga (Operations) Shangla | 31,566,000 | 31,566,000 | 34,657,000 |
| SH4212 | Police Station Dandai (Operations) Shangla | 36,962,000 | 36,962,000 | 40,316,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| SH4213 | Police Station Chakisar (Investigation) Shangla | 5,497,000 | 5,497,000 | 6,016,000 |
| SH4214 | Police Station Bisham (Investigation) Shangla | 8,121,000 | 8,121,000 | 8,912,000 |
| SH4215 | Police Station Alpuri (Investigation) Shangla | 8,598,000 | 8,598,000 | 9,416,000 |
| SH4216 | Police Station Aloch (Investigation) Shangla | 3,691,000 | 3,691,000 | 4,034,000 |
| SH4217 | Police Station Martong (Investigation) Shangla | 3,221,000 | 3,221,000 | 3,512,000 |
| SH4218 | Police Station Karora (Investigation) Shangla | 7,225,000 | 7,225,000 | 7,926,000 |
| SH4219 | Police Station Kamach (Investigation) Shangla | 2,773,000 | 2,773,000 | 3,024,000 |
| SH4220 | Police Station Olandar (Investigation) Shangla | 3,417,000 | 3,417,000 | 3,746,000 |
| SH4221 | Police Station Kabalgram (Investigation) Shangla | 2,544,000 | 2,544,000 | 2,764,000 |
| SH4222 | Police Station Chowga (Investigation) Shangla | 3,246,000 | 3,246,000 | 3,545,000 |
| SH4223 | Police Station Dandai (Investigation) Shangla | 5,035,000 | 5,035,000 | 5,516,000 |
| SU4330 | Supernumerary Posts of ASI District Swabi | 10,497,000 | 10,497,000 | 11,548,000 |
| SU4336 | Police Training School Swabi | 91,951,000 | 91,951,000 | 100,346,000 |
| SU4341 | Police Station Kalu khan (Operations) Swabi | 58,947,000 | 58,947,000 | 64,942,000 |
| SU4342 | Police Station Zaida (Operations) Swabi | 40,777,000 | 40,777,000 | 45,070,000 |
| SU4343 | Police Station Swabi (Operations) Swabi | 77,138,000 | 77,138,000 | 84,915,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| SU4344 | Police Station Topi (Operations) Swabi | 53,826,000 | 53,826,000 | 59,063,000 |
| SU4345 | Police Station IDS (Operations) Swabi | 32,937,000 | 32,937,000 | 36,079,000 |
| SU4346 | Police Station Utlā (Operations) Swabi | 23,301,000 | 23,301,000 | 25,510,000 |
| SU4347 | Police Station Yar Hussain (Operations) Swabi | 40,179,000 | 40,179,000 | 44,188,000 |
| SU4348 | Police Station Lahor (Operations) Swabi | 60,107,000 | 60,107,000 | 66,055,000 |
| SU4349 | Police Station Parmoli (Operations) Swabi | 45,867,000 | 45,867,000 | 50,420,000 |
| SU4350 | Police Station Tordher (Operations) Swabi | 38,515,000 | 38,515,000 | 42,279,000 |
| SU4351 | Police Station Kalu khan (Investigation) Swabi | 8,934,000 | 8,934,000 | 9,729,000 |
| SU4352 | Police Station Zaida (Investigation) Swabi | 4,672,000 | 4,672,000 | 5,050,000 |
| SU4353 | Police Station Swabi (Investigation) Swabi | 7,402,000 | 7,402,000 | 8,058,000 |
| SU4354 | Police Station Topi (Investigation) Swabi | 7,524,000 | 7,524,000 | 8,230,000 |
| SU4355 | Police Station IDS (Investigation) Swabi | 5,194,000 | 5,194,000 | 5,573,000 |
| SU4356 | Police Station Utlā (Investigation) Swabi | 4,030,000 | 4,030,000 | 4,352,000 |
| SU4357 | Police Station Yar Hussain (Investigation) Swabi | 6,566,000 | 6,566,000 | 7,045,000 |
| SU4358 | Police Station Lahor (Investigation) Swabi | 6,766,000 | 6,766,000 | 7,340,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| SU4359 | Police Station Parmoli (Investigation) Swabi | 4,933,000 | 4,933,000 | 5,355,000 |
| SU4360 | Police Station Tordher (Investigation) Swabi | 4,699,000 | 4,699,000 | 5,125,000 |
| SW4512 | Supernumerary Posts of ASI District Swat | 13,151,000 | 13,151,000 | 14,466,000 |
| SW4517 | Police Training School at Malakand District Swat | 111,227,000 | 111,227,000 | 122,345,000 |
| SW4518 | Traffic Warden Malakand Region Swat | 338,691,000 | 338,691,000 | 380,890,000 |
| SW4526 | Police Station Mingora (Operations) Swat | 80,366,000 | 80,366,000 | 88,412,000 |
| SW4527 | Police Station Rahimabad (Operations) Swat | 45,378,000 | 45,378,000 | 50,190,000 |
| SW4528 | Police Station Sadu Sharif (Operations) Swat | 155,213,000 | 155,213,000 | 170,903,000 |
| SW4529 | Police Station Matta (Operations) Swat | 106,624,000 | 106,624,000 | 117,098,000 |
| SW4530 | Police Station Khwaza Khela (Operations) Swat | 66,911,000 | 66,911,000 | 73,696,000 |
| SW4531 | Police Station Madyan (Operations) Swat | 16,929,000 | 16,929,000 | 18,653,000 |
| SW4532 | Police Station Kalam (Operations) Swat | 43,471,000 | 43,471,000 | 47,747,000 |
| SW4533 | Police Station Ghaligai (Operations) Swat | 69,485,000 | 69,485,000 | 76,640,000 |
| SW4534 | Police Station Kabbal (Operations) Swat | 39,274,000 | 39,274,000 | 43,039,000 |
| SW4535 | Police Station Chuprail (Operations) Swat | 34,282,000 | 34,282,000 | 37,800,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| SW4536 | Police Station Shamoza (Operations) Swat | 32,527,000 | 32,527,000 | 35,954,000 |
| SW4537 | Police Station Behrain (Operations) Swat | 39,723,000 | 39,723,000 | 43,996,000 |
| SW4538 | Police Station Charbagh (Operations) Swat | 53,553,000 | 53,553,000 | 59,231,000 |
| SW4539 | Police Station Malam Jabba (Operations) Swat | 25,524,000 | 25,524,000 | 28,025,000 |
| SW4540 | Police Station Kanju (Operations) Swat | 110,170,000 | 110,170,000 | 121,054,000 |
| SW4541 | Police Station kalakot (Operations) Swat | 44,675,000 | 44,675,000 | 49,390,000 |
| SW4542 | Police Station Shah Dhari (Operations) Swat | 22,271,000 | 22,271,000 | 24,701,000 |
| SW4543 | Police Station Banr (Operations) Swat | 45,739,000 | 45,739,000 | 50,281,000 |
| SW4544 | Police Station Manglawar (Operations) Swat | 98,360,000 | 98,360,000 | 108,060,000 |
| SW4545 | Police Station Kokarai (Operations) Swat | 38,372,000 | 38,372,000 | 42,296,000 |
| SW4546 | Police Station Mingora (Investigation) Swat | 14,267,000 | 14,267,000 | 15,576,000 |
| SW4547 | Police Station Rahimabad (Investigation) Swat | 8,509,000 | 8,509,000 | 9,295,000 |
| SW4548 | Police Station Sadu Sharif (Investigation) Swat | 10,404,000 | 10,404,000 | 11,353,000 |
| SW4549 | Police Station Matta (Investigation) Swat | 8,632,000 | 8,632,000 | 9,432,000 |
| SW4550 | Police Station Khurshid Khan Shaheed (Investigation) Swat | 9,955,000 | 9,955,000 | 10,879,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| SW4551 | Police Station Madyan (Investigation) Swat | 7,316,000 | 7,316,000 | 7,986,000 |
| SW4552 | Police Station Kalam (Investigation) Swat | 6,604,000 | 6,604,000 | 7,268,000 |
| SW4553 | Police Station Ghaligai (Investigation) Swat | 8,609,000 | 8,609,000 | 9,399,000 |
| SW4554 | Police Station Kabbal (Investigation) Swat | 7,028,000 | 7,028,000 | 7,651,000 |
| SW4555 | Police Station Chuprail (Investigation) Swat | 8,337,000 | 8,337,000 | 6,627,000 |
| SW4556 | Police Station Shamoza (Investigation) Swat | 4,768,000 | 4,768,000 | 5,225,000 |
| SW4557 | Police Station Behrain (Investigation) Swat | 5,654,000 | 5,654,000 | 6,170,000 |
| SW4558 | Police Station Charbagh (Investigation) Swat | 6,515,000 | 6,515,000 | 7,088,000 |
| SW4559 | Police Station Malam Jabba (Investigation) Swat | 4,049,000 | 4,049,000 | 4,463,000 |
| SW4560 | Police Station Kanju (Investigation) Swat | 10,257,000 | 10,257,000 | 11,242,000 |
| SW4561 | Police Station kalakot (Investigation) Swat | 6,168,000 | 6,168,000 | 6,764,000 |
| SW4562 | Police Station Shah Dhari (Investigation) Swat | 4,933,000 | 4,933,000 | 5,415,000 |
| SW4563 | Police Station Banr (Investigation) Swat | 7,193,000 | 7,193,000 | 7,845,000 |
| SW4564 | Police Station Manglawar (Investigation) Swat | 6,196,000 | 6,196,000 | 6,771,000 |
| SW4565 | Police Station Kokarai (Investigation) Swat | 5,315,000 | 5,315,000 | 5,799,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| SW4783 | SP Special Branch Malakand Region Swat | 56,559,000 | 56,559,000 | 73,469,000 |
| SW4784 | SP Elite Force Police Malakand Region Swat | 731,829,000 | 731,829,000 | 809,456,000 |
| SW4957 | Regional Police Station CTD (Investigati on) Malakand Swat | 14,460,000 | 14,460,000 | 14,670,000 |
| SW4958 | Police Station Utror (Investigation) Swat | 8,268,000 | 8,268,000 | 9,119,000 |
| SW4959 | Police Station Utror (Operation) Swat | 50,234,000 | 50,234,000 | 55,250,000 |
| SW4960 | Police Station Fathe Pur (Investigation) Swat | 4,874,000 | 4,874,000 | 5,375,000 |
| SW4961 | Police Station Fathe Pur (Operation) Swat | 30,085,000 | 30,085,000 | 33,386,000 |
| SW4962 | Women Police Station (Investigation) Swat | 6,462,000 | 6,462,000 | 7,173,000 |
| SW4963 | Women Police Station (Operation) Swat | 14,734,000 | 14,734,000 | 16,234,000 |
| TG4001 | District Police Officer Tor Ghar | 381,898,000 | 381,898,000 | 412,820,000 |
| TG4002 | SP Investigation District Tor Ghar | 28,135,000 | 28,135,000 | 30,760,000 |
| TG4045 | Police Station Judbah (Operations) Tor Ghar | 59,554,000 | 59,554,000 | 65,495,000 |
| TG4046 | Police Station Darbani (Operations) Tor Ghar | 65,875,000 | 65,875,000 | 72,321,000 |
| TG4047 | Police Station Karor (Operations) Tor Ghar | 18,803,000 | 18,803,000 | 20,753,000 |
| TG4048 | Police Station Judbah (Investigation) Tor Ghar | 7,407,000 | 7,407,000 | 8,091,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| TG4049 | Police Station Darbani (Investigation) Tor Ghar | 5,515,000 | 5,515,000 | 6,046,000 |
| TG4050 | Police Station Karor (Investigation) Tor Ghar | 6,442,000 | 6,442,000 | 7,073,000 |
| TK4169 | Supernumerary Posts of ASI District Tank | 1,037,000 | 1,037,000 | 1,141,000 |
| TK4172 | Police Station SMA Tank (Operations) Tank | 62,052,000 | 62,052,000 | 68,325,000 |
| TK4173 | Police Station Mulazi (Operations) Tank | 30,365,000 | 30,365,000 | 33,252,000 |
| TK4174 | Police Station Gomal (Operations) Tank | 60,210,000 | 60,210,000 | 66,306,000 |
| TK4175 | Police Station Gul imam (Operations) Tank | 43,443,000 | 43,443,000 | 47,270,000 |
| TK4176 | Police Station Police Station City Tank (Operations) Tank | 34,607,000 | 34,607,000 | 38,132,000 |
| TK4177 | Police Station SMA Tank (Investigation) Tank | 9,199,000 | 9,199,000 | 10,122,000 |
| TK4178 | Police Station Mulazi (Investigation) Tank | 7,346,000 | 7,346,000 | 7,922,000 |
| TK4179 | Police Station Gomal (Investigation) Tank | 6,944,000 | 6,944,000 | 7,642,000 |
| TK4180 | Police Station Gul imam (Investigation) Tank | 6,682,000 | 6,682,000 | 7,260,000 |
| TK4181 | Police Station City Tank (Investigation) Tank | 7,577,000 | 7,577,000 | 8,273,000 |
| CL4006 | Law & Order Chitral Lower | 1,011,902,000 | 1,011,902,000 | 1,092,946,000 |
| CL4007 | Investigation Chitral | 84,677,000 | 84,677,000 | 92,604,000 |
| DA4021 | Law and Order Lower Dir | 1,967,837,000 | 1,967,837,000 | 2,131,815,000 |
| DA4020 | Investigation Lower Dir | 121,806,000 | 121,806,000 | 133,227,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|-------------------------------------|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| DI4039 | Law and Order D I Khan | 1,580,122,000 | 1,580,122,000 | 1,622,657,000 |
| DI4036 | Investigation D I Khan | 97,164,000 | 97,164,000 | 106,194,000 |
| DI4051 | S P Frontier Reserved Police DIKhan | 2,246,339,000 | 2,246,339,000 | 2,448,428,000 |
| DP4016 | Law and Order Upper Dir | 1,220,307,000 | 1,220,307,000 | 1,326,788,000 |
| DP4017 | Investigation Upper Dir | 56,571,000 | 56,571,000 | 62,257,000 |
| HG4013 | Law and Order Hangu | 641,854,000 | 641,854,000 | 674,193,000 |
| HG4011 | Investigation Hangu | 58,753,000 | 58,753,000 | 64,079,000 |
| HR4009 | Law and Order Haripur | 645,479,000 | 645,479,000 | 672,326,000 |
| HR4008 | Investigation Haripur | 93,025,000 | 93,025,000 | 102,006,000 |
| KD4017 | Law and Order Kohistan | 461,619,000 | 461,619,000 | 495,797,000 |
| KD4018 | Investigation Kohistan Upper | 33,902,000 | 33,902,000 | 37,033,000 |
| KK4008 | Law and Order Karak | 607,899,000 | 607,899,000 | 644,767,000 |
| KK4009 | Investigation Karak | 40,648,000 | 40,648,000 | 44,145,000 |
| KT4043 | Law and Order Kohat | 986,711,000 | 986,711,000 | 1,041,851,000 |
| KT4047 | SP Investigation Kohat | 119,853,000 | 119,853,000 | 120,093,000 |
| KT4046 | S P Frontier Reserved Police Kohat | 112,880,000 | 112,880,000 | |
| KT4366 | Regional Command Law & Order Kohat | 29,756,000 | 29,756,000 | 32,684,000 |
| LK4002 | Law and Order Lakki | 570,280,000 | 570,280,000 | 516,998,000 |
| LK4003 | Investigation Lakki | 69,543,000 | 69,543,000 | 75,754,000 |
| MA4027 | Law and Order Mansehra | 990,706,000 | 990,706,000 | 1,061,999,000 |
| MA4025 | Investigation Mansehra | 92,652,000 | 92,652,000 | 101,354,000 |
| MR4033 | Law and Order Mardan | 2,671,877,000 | 2,671,877,000 | 2,809,289,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---------------------------------------|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| MR4036 | Investigation Mardan | 155,745,000 | 155,745,000 | 170,121,000 |
| MR4365 | Regional Command Law & Order Mardan | 38,101,000 | 38,101,000 | 40,227,000 |
| NR4218 | Law and Order Nowshera | 1,070,484,000 | 1,070,484,000 | 1,127,356,000 |
| NR4219 | Investigation Nowshera | 132,384,000 | 132,384,000 | 145,175,000 |
| PR4088 | Direction | 1,496,680,000 | 1,496,680,000 | 801,848,000 |
| PR4101 | Additional I G Investigation | 171,474,000 | 171,474,000 | 185,674,000 |
| PR4092 | Police Tele Communication | 1,637,386,000 | 1,637,386,000 | 1,430,306,000 |
| PR4096 | Welfare Branch Peshawar | 60,972,000 | 60,972,000 | 67,385,000 |
| PR4098 | Special Branch | 1,315,157,000 | 1,315,157,000 | 1,419,062,000 |
| PR4099 | Aliens Branch | 36,533,000 | 36,533,000 | 40,185,000 |
| PR4821 | Works | 50,000,000 | 50,000,000 | 100,000,000 |
| PR4093 | Peshawar City Police (Law & Order) | 5,923,893,000 | 5,923,893,000 | 6,250,176,000 |
| PR4102 | Campus Peace Corps University Campus | 243,064,000 | 243,064,000 | 264,560,000 |
| PR4086 | CHIEF TRAFFIC OFFICER PESHAWAR | 1,275,936,000 | 1,275,936,000 | 1,389,915,000 |
| PR4095 | S P Frontier Reserved Police Peshawar | 822,657,000 | 822,657,000 | 846,467,000 |
| PR4091 | Cammandant FRP, Peshawar | 1,852,211,000 | 1,852,211,000 | 1,981,777,000 |
| SH4023 | Law and Order Shangla | 1,104,996,000 | 1,104,996,000 | 1,191,920,000 |
| SH4021 | Investigation Shangla | 70,403,000 | 70,403,000 | 77,016,000 |
| SU4013 | Law and Order Swabi | 953,932,000 | 953,932,000 | 994,649,000 |
| SU4015 | Investigation Swabi | 125,447,000 | 125,447,000 | 137,477,000 |
| SW4042 | Law and Order Swat | 3,745,100,000 | 3,745,100,000 | 4,028,389,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | Rs | Rs | Rs |
| SW4048 | Investigation Swat | 242,492,000 | 242,492,000 | 266,101,000 |
| SW4046 | S P Frontier Reserved Police Malakand at Swat | 828,895,000 | 828,895,000 | 904,115,000 |
| SW4373 | Regional Command Law & Order Swat | 44,514,000 | 44,514,000 | 48,792,000 |
| TK4008 | Law and Order Tank | 422,907,000 | 422,907,000 | 446,659,000 |
| TK4002 | Investigation Tank | 38,959,000 | 38,959,000 | 42,536,000 |
| CU4025 | District Police Officer Chitral Upper | 205,622,000 | 205,622,000 | 220,867,000 |
| CU4026 | Superintendent of Police (Investigation) Chitral Upper | 28,113,000 | 28,113,000 | 31,782,000 |
| KK4285 | Police Station for SNGPL Distt. Karak II | 22,648,000 | 22,648,000 | 24,856,000 |
| KO4001 | District Police Officer Kohistan Lower | 154,257,000 | 154,257,000 | 158,004,000 |
| KT5190 | Police Training Institution Kohat | 64,817,000 | 64,817,000 | 71,591,000 |
| PA4001 | District Police Officer Kolai Pallas | 108,221,000 | 108,221,000 | 113,424,000 |
| PA4002 | SP Investigation Kolai Pallas Kohistan | 27,253,000 | 27,253,000 | 29,919,000 |
| PR5998 | Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | 89,323,000 | 89,323,000 | 95,564,000 |
| PR5999 | Special Security Unit for security of CPEC Projects and Chines Worker | 2,129,802,000 | 2,129,802,000 | 2,191,002,000 |
| SW4572 | Regional Police Station CTD (Operations) Malakand Swat | 621,737,000 | 621,737,000 | 644,463,000 |

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POLICE

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|--------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| SW5214 | Regional Forensic Science Labortaory District Swat | 14,567,000 | 14,567,000 | 15,618,000 |
| TOTAL | | 88,410,423,000 | 88,410,423,000 | 96,157,481,000 |

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| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---------------|--|---|--|---|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>72,620,154,000</u> | <u>72,620,154,000</u> | <u>81,944,684,000</u> |
| A011 | PAY | <u>32,074,695,000</u> | <u>32,074,695,000</u> | <u>35,041,862,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>1,809,430,000</u> | <u>1,809,430,000</u> | <u>1,990,263,000</u> |
| A01101 | Basic Pay Of Officer | 1,803,614,000 | 1,803,614,000 | 1,984,015,000 |
| A01102 | Personal pay | 3,060,000 | 3,060,000 | 3,366,000 |
| A01103 | Special Pay | 14,000 | 14,000 | 16,000 |
| A01105 | Qualification Pay | 747,000 | 747,000 | 825,000 |
| A01106 | Pay of contract officer | 1,995,000 | 1,995,000 | 2,041,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>30,265,265,000</u> | <u>30,265,265,000</u> | <u>33,051,599,000</u> |
| A01151 | Basic Pay Other Staff | 29,801,766,000 | 29,801,766,000 | 32,781,990,000 |
| A01152 | Personal pay | 6,304,000 | 6,304,000 | 7,033,000 |
| A01153 | Special Pay | 6,000 | 6,000 | 6,000 |
| A01156 | Pay of Contract Staff | 457,189,000 | 457,189,000 | 262,570,000 |
| A012 | ALLOWANCES | <u>40,545,459,000</u> | <u>40,545,459,000</u> | <u>46,902,822,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>40,482,325,000</u> | <u>40,482,325,000</u> | <u>46,873,548,000</u> |
| A01201 | Senior Post Allowance | 590,000 | 590,000 | 651,000 |
| A01202 | House Rent Allowance | 3,918,861,000 | 3,918,861,000 | 4,286,837,000 |
| A01203 | Conveyance Allowance | 2,394,609,000 | 2,394,609,000 | 2,615,243,000 |
| A01206 | Local Compensatory Allowance | 305,000 | 305,000 | 1,000 |
| A01207 | Washing Allowance | 182,442,000 | 182,442,000 | 199,510,000 |
| A01208 | Dress Allowance | 39,684,000 | 39,684,000 | 43,931,000 |
| A01209 | Special Additional Allowance | 7,000 | 7,000 | 8,000 |
| A0120D | Integrated Allowance | 15,020,000 | 15,020,000 | 16,810,000 |
| A0120E | Housing Subsidy Allowance | 38,235,000 | 38,235,000 | 42,365,000 |
| A0120N | Special allowances @ 30% of basic pay for Secretar | 76,000 | 76,000 | 84,000 |
| A0120Q | Fixed Daily Allowance | 3,113,067,000 | 3,113,067,000 | 3,397,202,000 |
| A0120R | Prison Allowance | 251,000 | 251,000 | 276,000 |
| A0120S | Elite force allowance | 288,381,000 | 288,381,000 | 317,521,000 |
| A0120X | Adhoc Allowance - 2010 | 152,000 | 152,000 | |
| A01210 | Risk Allowance | 9,770,014,000 | 9,770,014,000 | 10,672,833,000 |
| A01216 | Qualification Allowance | 742,000 | 742,000 | 816,000 |
| A01217 | Medical Allowance | 1,774,248,000 | 1,774,248,000 | 1,936,940,000 |
| A0121A | Ad - hoc Allowance - 2011 | 55,000 | 55,000 | 61,000 |
| A0121B | Health Professional Allowance | 189,000 | 189,000 | 208,000 |
| A0121C | Additional Pay Allowance | 2,000 | 2,000 | 2,000 |
| A0121M | Adhoc Relief Allowance - 2012 | 58,000 | 58,000 | |

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| OBJECT | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|-------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2023-2024 | 2024-2025 |
| | Rs | Rs | Rs |
| SUMMARY | | | |
| A0121Q Audit and Accounts Allowance | 907,000 | 907,000 | 998,000 |
| A0121T Adhoc Relief Allowance 2013 | 295,465,000 | 295,465,000 | 322,464,000 |
| A0121W Counter Terrorism Allowance | 991,455,000 | 991,455,000 | 1,090,901,000 |
| A0121Z Adhoc Relief Allowance-2014 | 125,000 | 125,000 | 138,000 |
| A01222 Hardship allowance | 14,000 | 14,000 | 15,000 |
| A01224 Entertainment Allowance | 310,000 | 310,000 | 345,000 |
| A01225 Instruction Allowance | 16,801,000 | 16,801,000 | 18,784,000 |
| A01226 Computer Allowance | 4,140,000 | 4,140,000 | 4,555,000 |
| A01228 Orderly Allowance | 2,560,000 | 2,560,000 | 2,815,000 |
| A0122C Adhoc Relief Allowance - 2015 | 205,257,000 | 205,257,000 | 224,062,000 |
| A0122D Special Risk Allowance | 27,942,000 | 27,942,000 | 30,736,000 |
| A0122E Special Combat Unit Allowance | 33,029,000 | 33,029,000 | 36,332,000 |
| A0122M Adhoc Relief Allowance 2016 | 2,253,000 | 2,253,000 | |
| A0122N Special Conveyance Allowance to Disbale Employees | 17,032,000 | 17,032,000 | 19,004,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | 120,000 | 120,000 | 132,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | 1,275,000 | 1,275,000 | |
| A01233 Unattractive Area Allowance | 392,977,000 | 392,977,000 | 432,272,000 |
| A01236 Deputation Allowance | 696,000 | 696,000 | 766,000 |
| A01238 Charge allowance | 40,000 | 40,000 | 41,000 |
| A01239 Special allowance | 560,000 | 560,000 | 911,000 |
| A0123E Executive Allowance to PCS and PMS Officers (KP) | 4,582,000 | 4,582,000 | 5,040,000 |
| A0123G Ad-hoc Relief Allowance-2018 | 608,000 | 608,000 | |
| A0123L Scheduled Post Allowance for Police Officers | 270,838,000 | 270,838,000 | 297,483,000 |
| A0123P Ad-hoc Relief Allowance 2019 | 717,000 | 717,000 | 789,000 |
| A0123V Secretariat Performance Allowance | 95,607,000 | 95,607,000 | 105,168,000 |
| A01241 Utility allowance for electricity | 100,000 | 100,000 | 110,000 |
| A01242 Consolidation travelling allowance | 74,000 | 74,000 | 81,000 |
| A01243 Special travelling allowance | 513,000 | 513,000 | 564,000 |
| A01244 Adhoc relief | 18,000 | 18,000 | 20,000 |
| A01248 Judicial Allowance | 6,000 | 6,000 | 7,000 |
| A0124C Disparity Reduction Allowance | 1,856,000 | 1,856,000 | 2,042,000 |
| A0124F Adhoc Relief Allowance-2021 | 1,539,000 | 1,539,000 | 1,690,000 |
| A0124G IT Professional Allowance | 4,185,000 | 4,185,000 | 4,603,000 |
| A0124H Special Allowance-2021 | 70,803,000 | 70,803,000 | 77,937,000 |
| A0124L Weather Allowance | 251,566,000 | 251,566,000 | 257,469,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | 121,182,000 | 121,182,000 | 133,297,000 |
| A0124R Adhoc Relief Allowance 2022 | 3,014,850,000 | 3,014,850,000 | 3,291,497,000 |
| A0124X Adhoc Relief Allowance 2023 | 10,631,860,000 | 10,631,860,000 | 11,605,905,000 |

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| | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|---|--|---|
| | Rs | Rs | Rs |
| SUMMARY | | | |
| OBJECT | | | |
| A01250 Incentive Allowance | 849,514,000 | 849,514,000 | 927,221,000 |
| A01252 Non Practising Allowance | 15,000 | 15,000 | 17,000 |
| A01254 Anaesthesia Allowance | 2,000 | 2,000 | 1,000 |
| A01260 Ration Allowance | 1,137,236,000 | 1,137,236,000 | 1,240,978,000 |
| A01261 Constabulary Allowance for Police Personnel | 356,381,000 | 356,381,000 | 389,320,000 |
| A01270 Other | 138,327,000 | 138,327,000 | 2,815,739,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | <u>63,134,000</u> | <u>63,134,000</u> | <u>29,274,000</u> |
| A01274 Medical Charges | 26,908,000 | 26,908,000 | 12,725,000 |
| A01278 Leave Salary | 23,756,000 | 23,756,000 | 3,514,000 |
| A01284 Firewood Allowance | 12,449,000 | 12,449,000 | 13,035,000 |
| A01289 Teaching Allowance | 6,000 | 6,000 | |
| A01299 Others | 15,000 | 15,000 | |
| A03 TOTAL OPERATING EXPENSES | <u>8,342,366,000</u> | <u>8,342,366,000</u> | <u>8,711,437,000</u> |
| A032 COMMUNICATIONS | <u>126,163,000</u> | <u>126,163,000</u> | <u>143,498,000</u> |
| A03201 Postage and Telegraph | 4,762,000 | 4,762,000 | 4,729,000 |
| A03202 Telephone and Trunk Call | 112,392,000 | 112,392,000 | 131,402,000 |
| A03204 Electronic Communication | 9,009,000 | 9,009,000 | 7,367,000 |
| A033 UTILITIES | <u>924,973,000</u> | <u>924,973,000</u> | <u>1,091,131,000</u> |
| A03301 Gas | 72,280,000 | 72,280,000 | 94,459,000 |
| A03302 Water | 67,000 | 67,000 | 83,000 |
| A03303 Electricity | 851,619,000 | 851,619,000 | 995,589,000 |
| A03305 POL fore Generator | 1,007,000 | 1,007,000 | 1,000,000 |
| A034 OCCUPANCY COSTS | <u>42,395,000</u> | <u>42,395,000</u> | <u>44,688,000</u> |
| A03402 Rent for Office Building | 42,345,000 | 42,345,000 | 44,538,000 |
| A03407 Rates and Taxes | 50,000 | 50,000 | 150,000 |
| A036 MOTOR VEHICLES | <u>37,960,000</u> | <u>37,960,000</u> | <u>37,960,000</u> |
| A03603 Registration | 25,000,000 | 25,000,000 | 25,000,000 |
| A03670 Others | 12,960,000 | 12,960,000 | 12,960,000 |
| A038 TRAVEL & TRANSPORTATION | <u>3,560,846,000</u> | <u>3,560,846,000</u> | <u>3,432,774,000</u> |
| A03805 Travelling Allowance | 138,542,000 | 138,542,000 | 134,142,000 |
| A03806 Transportation of Goods | 45,000 | 45,000 | 45,000 |

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| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---------------|---|---|--|---|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | 3,277,974,000 | 3,277,974,000 | 3,298,558,000 |
| A03808 | Conveyance Charges | 144,285,000 | 144,285,000 | 29,000 |
| A039 | GENERAL | <u>3,650,029,000</u> | <u>3,650,029,000</u> | <u>3,961,386,000</u> |
| A03901 | Stationery | 154,641,000 | 154,641,000 | 169,980,000 |
| A03902 | Printing and Publication | 51,801,000 | 51,801,000 | 56,427,000 |
| A03905 | Newspapers Periodicals and Books | 3,415,000 | 3,415,000 | 2,807,000 |
| A03906 | Uniforms and Protective Clothing | 12,938,000 | 12,938,000 | 11,250,000 |
| A03907 | Advertising & Publicity | 10,685,000 | 10,685,000 | 9,854,000 |
| A03914 | Secret service expenditure | 143,700,000 | 143,700,000 | 42,135,000 |
| A03917 | Law Charges | 514,000 | 514,000 | 414,000 |
| A03927 | Purchase of Drug and Medicines | 300,000 | 300,000 | 300,000 |
| A03936 | Foreign/Inland Training Course Fee | 11,794,000 | 11,794,000 | 13,389,000 |
| A03942 | Cost of Other Stores | 979,315,000 | 979,315,000 | 442,035,000 |
| A03953 | Investigation Cost | 85,276,000 | 85,276,000 | 84,394,000 |
| A03954 | Ordnance Store | 10,000,000 | 10,000,000 | 10,000,000 |
| A03955 | Other Store - Tear Gas | 42,000,000 | 42,000,000 | 42,000,000 |
| A03970 | Others | 2,143,650,000 | 2,143,650,000 | 3,076,401,000 |
| A04 | TOTAL EMPLOYEES' RETIREMENT BENEFITS | <u>646,454,000</u> | <u>646,454,000</u> | <u>626,392,000</u> |
| A041 | PENSION | <u>646,454,000</u> | <u>646,454,000</u> | <u>626,392,000</u> |
| A04106 | Reimbursement of medical charges to pensioners | 200,000 | 200,000 | 200,000 |
| A04114 | Superannuation Encashment of L.P.R | 646,254,000 | 646,254,000 | 626,192,000 |
| A05 | TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS | <u>2,015,901,000</u> | <u>2,015,901,000</u> | <u>1,102,226,000</u> |
| A052 | GRANTS-DOMESTIC | <u>2,015,901,000</u> | <u>2,015,901,000</u> | <u>1,102,226,000</u> |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | 232,501,000 | 232,501,000 | 300,033,000 |
| A05224 | Assistance package for families of Government empl | 1,100,000 | 1,100,000 | |
| A05270 | To Others | 1,782,300,000 | 1,782,300,000 | 802,193,000 |

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| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---------------|--|---|--|---|
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A06 | TOTAL TRANSFERS | <u>238,225,000</u> | <u>238,225,000</u> | <u>139,751,000</u> |
| A061 | SCHOLARSHIP | <u>238,225,000</u> | <u>238,225,000</u> | <u>139,751,000</u> |
| A06103 | Cash awards | 95,825,000 | 95,825,000 | 39,751,000 |
| A06107 | Head Money Award | 142,400,000 | 142,400,000 | 100,000,000 |
| A09 | TOTAL PHYSICAL ASSETS | <u>3,635,319,000</u> | <u>3,635,319,000</u> | <u>2,913,373,000</u> |
| A092 | COMPUTER EQUIPMENT | | | <u>1,000</u> |
| A09202 | Software | | | 1,000 |
| A095 | PURCHASE OF TRANSPORT | <u>1,097,390,000</u> | <u>1,097,390,000</u> | <u>963,894,000</u> |
| A09501 | Transport | 1,097,390,000 | 1,097,390,000 | 963,894,000 |
| A096 | PURCHASE OF PLANT & MACHINERY | <u>1,973,499,000</u> | <u>1,973,499,000</u> | <u>1,412,034,000</u> |
| A09601 | Plant and Machinery | 1,973,499,000 | 1,973,499,000 | 1,412,034,000 |
| A097 | PURCHASE FURNITURE & FIXTURE | <u>36,830,000</u> | <u>36,830,000</u> | <u>14,236,000</u> |
| A09701 | Furniture and fixtures | 36,830,000 | 36,830,000 | 14,236,000 |
| A098 | PURCHASE OF OTHER ASSETS | <u>527,600,000</u> | <u>527,600,000</u> | <u>523,208,000</u> |
| A09899 | Others | 527,600,000 | 527,600,000 | 523,208,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | <u>912,004,000</u> | <u>912,004,000</u> | <u>719,618,000</u> |
| A130 | TRANSPORT | <u>577,368,000</u> | <u>577,368,000</u> | <u>559,344,000</u> |
| A13001 | Transport | 577,368,000 | 577,368,000 | 559,344,000 |
| A131 | MACHINERY AND EQUIPMENT | <u>39,895,000</u> | <u>39,895,000</u> | <u>38,620,000</u> |
| A13101 | Machinery and Equipment | 39,895,000 | 39,895,000 | 38,620,000 |
| A132 | FURNITURE AND FIXTURE | <u>15,925,000</u> | <u>15,925,000</u> | <u>21,635,000</u> |
| A13201 | Furniture and Fixture | 15,925,000 | 15,925,000 | 21,635,000 |
| A133 | BUILDINGS AND STRUCTURE | <u>278,816,000</u> | <u>278,816,000</u> | <u>100,019,000</u> |
| A13303 | Other Buildings | 278,816,000 | 278,816,000 | 100,019,000 |

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| | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|------------------|---|--|---|
| | Rs | Rs | Rs |
| OBJECT | | | |
| SUMMARY | | | |
| NET TOTAL | 88,410,423,000 | 88,410,423,000 | 96,157,481,000 |

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POLICE
SUMMARY OF SCALES FOR 2024-2025

| Pay SCALE | Permanent POSTS | Fresh POSTS | Continued POSTS | Total POSTS | Basic PAY |
|------------------|------------------------|--------------------|------------------------|--------------------|-----------------------|
| 03 | 2085 | | | 2085 | 629,799,000 |
| 04 | 98 | | | 98 | 34,928,000 |
| 05 | 2 | | | 2 | 168,000 |
| 06 | 39 | | | 39 | 12,072,000 |
| 07 | 73776 | | | 73776 | 22,332,000,000 |
| 09 | 11093 | | | 11093 | 4,857,143,000 |
| 11 | 6538 | | | 6538 | 2,628,102,000 |
| 12 | 10 | | | 10 | 2,799,000 |
| 14 | 3810 | | | 3810 | 2,284,979,000 |
| 16 | 1555 | | | 1555 | 1,303,065,000 |
| 17 | 489 | | | 489 | 380,565,000 |
| 18 | 122 | | | 122 | 152,182,000 |
| 19 | 56 | | | 56 | 71,402,000 |
| 20 | 25 | | | 25 | 53,653,000 |
| 21 | 6 | | | 6 | 19,412,000 |
| 22 | 1 | | | 1 | 3,736,000 |
| TOTAL | 99705 | | | 99705 | 34,766,005,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|----------|--------------------|-------------|---------------------|----------------------|---------------------|--------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 | |
| | | | | | Rs | Rs | Rs | |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | | |
| 032 | POLICE | | | | | | | |
| 0321 | POLICE | | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | | |
| PR8512 | Rapid Response Force Peshawar | | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | | 761,409,000 | 761,409,000 | 837,224,000 |
| A011 | TOTAL PAY | | | 1110 | 1110 | 236,176,000 | 236,176,000 | 259,795,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | | 13 | 13 | 25,465,000 | 25,465,000 | 28,012,000 |
| A01101 | Total Basic Pay Of Officer | | | 13 | 13 | 25,465,000 | 25,465,000 | 28,012,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 775,000 | | | 853,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 4,641,000 | | | 5,105,000 |
| I012 | Inspector | (BPS-16) | 10 | 10 | 20,049,000 | | | 22,054,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 1097 | 1097 | 210,711,000 | 210,711,000 | 231,783,000 |
| A01151 | Total Basic Pay Other Staff | | | 1097 | 1097 | 210,711,000 | 210,711,000 | 231,783,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,638,000 | | | 1,802,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 2,446,000 | | | 2,691,000 |
| S138 | Sub Inspector | (BPS-14) | 42 | 42 | 40,830,000 | | | 44,913,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 42 | 42 | 32,673,000 | | | 35,940,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,310,000 | | | 1,441,000 |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 48,998,000 | | | 53,898,000 |
| C088 | Constable | (BPS-07) | 896 | 896 | 65,334,000 | | | 71,867,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 1,299,000 | | | 1,429,000 |
| D006 | Daftari | (BPS-06) | 1 | 1 | 491,000 | | | 540,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 819,000 | | | 901,000 |
| C095 | Cook | (BPS-03) | 6 | 6 | 11,433,000 | | | 12,576,000 |
| L018 | Langari | (BPS-03) | 6 | 6 | 1,147,000 | | | 1,262,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 819,000 | | | 901,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 819,000 | | | 901,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 655,000 | | | 721,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8512 Rapid Response Force Peshawar | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>525,233,000</u> | <u>525,233,000</u> | <u>577,429,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>525,191,000</u> | <u>525,191,000</u> | <u>577,379,000</u> |
| A01202 House Rent Allowance | | | 63,153,000 | 63,153,000 | 69,468,000 |
| A01203 Conveyance Allowance | | | 27,238,000 | 27,238,000 | 29,962,000 |
| A01206 Local Compensatory Allowance | | | 305,000 | 305,000 | 1,000 |
| A01207 Washing Allowance | | | 2,208,000 | 2,208,000 | 2,429,000 |
| A01208 Dress Allowance | | | 396,000 | 396,000 | 436,000 |
| A0120D Integrated Allowance | | | 175,000 | 175,000 | 193,000 |
| A0120E Housing Subsidy Allowance | | | 330,000 | 330,000 | 363,000 |
| A0120Q Fixed Daily Allowance | | | 36,964,000 | 36,964,000 | 40,660,000 |
| A0120S Elite force allowance | | | 41,397,000 | 41,397,000 | 45,537,000 |
| A01210 Risk Allowance | | | <u>108,467,000</u> | <u>108,467,000</u> | <u>119,314,000</u> |
| 001 Risk Allowance | | | 108,467,000 | 108,467,000 | 119,314,000 |
| A01217 Medical Allowance | | | 20,255,000 | 20,255,000 | 22,281,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 3,432,000 | 3,432,000 | 3,775,000 |
| A01226 Computer Allowance | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,297,000 | 2,297,000 | 2,527,000 |
| A0122D Special Risk Allowance | | | 1,241,000 | 1,241,000 | 1,365,000 |
| A0122E Special Combat Unit Allowance | | | 426,000 | 426,000 | 469,000 |
| A01233 Unattractive Area Allowance | | | <u>2,471,000</u> | <u>2,471,000</u> | <u>2,718,000</u> |
| 001 Unattractive Area Allowance | | | 2,471,000 | 2,471,000 | 2,718,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 725,000 | 725,000 | 798,000 |
| A0124C Disparity Reduction Allowance | | | 969,000 | 969,000 | 1,066,000 |
| A0124H Special Allowance-2021 | | | 246,000 | 246,000 | 271,000 |
| A0124L Weather Allowance | | | 89,000 | 89,000 | 98,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 986,000 | 986,000 | 1,085,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 33,183,000 | 33,183,000 | 36,501,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 119,756,000 | 119,756,000 | 131,732,000 |
| A01250 Incentive Allowance | | | <u>9,793,000</u> | <u>9,793,000</u> | <u>10,772,000</u> |
| 001 Incentive Allowance | | | 9,793,000 | 9,793,000 | 10,772,000 |
| A01260 Ration Allowance | | | 13,036,000 | 13,036,000 | 14,340,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,132,000 | 4,132,000 | 4,545,000 |
| A01270 Other | | | <u>31,508,000</u> | <u>31,508,000</u> | <u>34,659,000</u> |
| 001 Others | | | 31,508,000 | 31,508,000 | 34,659,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8512 Rapid Response Force Peshawar | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>42,000</u> | <u>42,000</u> | <u>50,000</u> |
| A01274 Medical Charges | | | <u>42,000</u> | <u>42,000</u> | <u>50,000</u> |
| 001 Medical Charges | | | 42,000 | 42,000 | 50,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,601,000</u> | <u>8,601,000</u> | <u>9,263,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>365,000</u> | <u>365,000</u> | <u>449,000</u> |
| A03201 Postage and Telegraph | | | 15,000 | 15,000 | 15,000 |
| A03202 Telephone and Trunk Call | | | 350,000 | 350,000 | 434,000 |
| A033 TOTAL UTILITIES | | | <u>2,370,000</u> | <u>2,370,000</u> | <u>2,938,000</u> |
| A03301 Gas | | | 360,000 | 360,000 | 446,000 |
| A03302 Water | | | 10,000 | 10,000 | 12,000 |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,300,000</u> | <u>5,300,000</u> | <u>5,300,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A039 TOTAL GENERAL | | | <u>566,000</u> | <u>566,000</u> | <u>576,000</u> |
| A03901 Stationery | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Stationery | | | 250,000 | 250,000 | 310,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8512 Rapid Response Force Peshawar | | | | | |
| 001 Others | | | 150,000 | 150,000 | 100,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A041 TOTAL PENSION | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>32,400,000</u> | <u>32,400,000</u> | <u>501,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>32,400,000</u> | <u>32,400,000</u> | <u>501,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 2,100,000 | 2,100,000 | 1,000 |
| A05270 To Others | | | <u>30,300,000</u> | <u>30,300,000</u> | <u>500,000</u> |
| 199 Free Education Package | | | 30,300,000 | 30,300,000 | 500,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>980,000</u> | <u>980,000</u> | <u>1,167,000</u> |
| A130 TOTAL TRANSPORT | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A13001 Transport | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Transport | | | 800,000 | 800,000 | 992,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>130,000</u> | <u>130,000</u> | <u>120,000</u> |
| A13101 Machinery and Equipment | | | <u>130,000</u> | <u>130,000</u> | <u>120,000</u> |
| 001 Machinery and Equipment | | | 130,000 | 130,000 | 120,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8512 Rapid Response Force Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| Rapid Response Force Peshawar | | | 805,090,000 | 805,090,000 | 849,855,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------|---------------------------|---------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4022 Law and Order Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>914,298,000</u> | <u>914,298,000</u> | <u>1,005,733,000</u> |
| A011 TOTAL PAY | 1141 | 1141 | <u>287,700,000</u> | <u>287,700,000</u> | <u>316,472,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 20 | 20 | <u>19,702,000</u> | <u>19,702,000</u> | <u>21,673,000</u> |
| A01101 Total Basic Pay Of Officer | 20 | 20 | <u>19,700,000</u> | <u>19,700,000</u> | <u>21,671,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,409,000 | | 1,550,000 |
| S148 Superintendent Of Police (BPS-18) | 2 | 2 | 5,558,000 | | 6,114,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 5 | 5 | 2,785,000 | | 3,064,000 |
| S166 Superintendent (BPS-17) | 2 | 2 | 1,234,000 | | 1,357,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,299,000 | | 1,429,000 |
| I012 Inspector (BPS-16) | 7 | 7 | 6,465,000 | | 7,112,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 950,000 | | 1,045,000 |
| A01102 Personal pay | | | 1,000 | 1,000 | 1,000 |
| A01105 Qualification Pay | | | 1,000 | 1,000 | 1,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1121 | 1121 | <u>267,998,000</u> | <u>267,998,000</u> | <u>294,799,000</u> |
| A01151 Total Basic Pay Other Staff | 1121 | 1121 | <u>267,693,000</u> | <u>267,693,000</u> | <u>294,463,000</u> |
| J024 Junior Scale Stenographer (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| L105 Legal sub Inspector (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 Senior Clerk (BPS-14) | 12 | 12 | 5,416,000 | | 5,958,000 |
| S138 Sub Inspector (BPS-14) | 7 | 7 | 5,558,000 | | 6,114,000 |
| S553 Sub Inspector Driver (BPS-14) | 1 | 1 | 699,000 | | 769,000 |
| A149 Assistant Sub Inspector (BPS-11) | 26 | 26 | 11,652,000 | | 12,817,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 513,000 | | 564,000 |
| J013 Junior Clerk (BPS-11) | 14 | 14 | 5,930,000 | | 6,523,000 |
| H015 Head Constable (BPS-09) | 84 | 84 | 37,412,000 | | 41,153,000 |
| H017 Head Constable Driver (BPS-09) | 6 | 6 | 2,839,000 | | 3,123,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4022 | Law and Order Abbottabad | | | | | | |
| C088 | Constable | (BPS-07) | 823 | 823 | 147,835,000 | | 162,619,000 |
| C089 | Constable Driver | (BPS-07) | 104 | 104 | 39,891,000 | | 43,880,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 251,000 | | 276,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 328,000 | | 361,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 229,000 | | 252,000 |
| B006 | Behishti | (BPS-03) | 8 | 8 | 2,064,000 | | 2,270,000 |
| B009 | Barber | (BPS-03) | 10 | 10 | 1,572,000 | | 1,729,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| C095 | Cook | (BPS-03) | 5 | 5 | 1,158,000 | | 1,274,000 |
| K009 | Khalasi | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 1,289,000 | | 1,418,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,485,000 | | 1,634,000 |
| A01152 | Personal pay | | | | 305,000 | 305,000 | 336,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>626,598,000</u> | <u>626,598,000</u> | <u>689,261,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>626,435,000</u> | <u>626,435,000</u> | <u>689,078,000</u> |
| A01202 | House Rent Allowance | | | | 49,213,000 | 49,213,000 | 54,134,000 |
| A01203 | Conveyance Allowance | | | | 40,543,000 | 40,543,000 | 44,597,000 |
| A01207 | Washing Allowance | | | | 3,180,000 | 3,180,000 | 3,498,000 |
| A01208 | Dress Allowance | | | | 545,000 | 545,000 | 600,000 |
| A0120D | Integrated Allowance | | | | 198,000 | 198,000 | 218,000 |
| A0120E | Housing Subsidy Allowance | | | | 718,000 | 718,000 | 790,000 |
| A0120Q | Fixed Daily Allowance | | | | 54,884,000 | 54,884,000 | 60,372,000 |
| A0120S | Elite force allowance | | | | 38,000 | 38,000 | 42,000 |
| A01210 | Risk Allowance | | | | <u>149,593,000</u> | <u>149,593,000</u> | <u>164,552,000</u> |
| 001 | Risk Allowance | | | | 149,593,000 | 149,593,000 | 164,552,000 |
| A01217 | Medical Allowance | | | | 30,742,000 | 30,742,000 | 33,816,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,458,000 | 5,458,000 | 6,004,000 |
| A0121W | Counter Terrorism Allowance | | | | 40,000 | 40,000 | 44,000 |
| A01225 | Instruction Allowance | | | | 16,000 | 16,000 | 18,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4022 Law and Order Abbottabad | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,646,000 | 3,646,000 | 4,011,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 302,000 | 302,000 | 332,000 |
| A01239 Special allowance | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| 001 Special Allowance | | | 4,000 | 4,000 | 4,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 3,905,000 | 3,905,000 | 4,296,000 |
| A0124H Special Allowance-2021 | | | 904,000 | 904,000 | 994,000 |
| A0124L Weather Allowance | | | 112,000 | 112,000 | 123,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,560,000 | 1,560,000 | 1,716,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 51,954,000 | 51,954,000 | 57,149,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 188,028,000 | 188,028,000 | 206,831,000 |
| A01250 Incentive Allowance | | | <u>14,986,000</u> | <u>14,986,000</u> | <u>16,485,000</u> |
| 001 Incentive Allowance | | | 14,986,000 | 14,986,000 | 16,485,000 |
| A01260 Ration Allowance | | | 19,690,000 | 19,690,000 | 21,659,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,113,000 | 6,113,000 | 6,724,000 |
| A01270 Other | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Others | | | 63,000 | 63,000 | 69,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>163,000</u> | <u>163,000</u> | <u>183,000</u> |
| A01274 Medical Charges | | | <u>88,000</u> | <u>88,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 88,000 | 88,000 | 100,000 |
| A01278 Leave Salary | | | <u>75,000</u> | <u>75,000</u> | <u>83,000</u> |
| 001 Leave Salary | | | 75,000 | 75,000 | 83,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>153,054,000</u> | <u>153,054,000</u> | <u>148,908,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,821,000</u> | <u>3,821,000</u> | <u>4,121,000</u> |
| A03201 Postage and Telegraph | | | 120,000 | 120,000 | 120,000 |
| A03202 Telephone and Trunk Call | | | 3,700,000 | 3,700,000 | 4,000,000 |
| A03204 Electronic Communication | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electronic Communication | | | 1,000 | 1,000 | 1,000 |
| A033 TOTAL UTILITIES | | | <u>47,000,000</u> | <u>47,000,000</u> | <u>56,800,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4022 Law and Order Abbottabad | | | | | |
| A03301 Gas | | | 20,000,000 | 20,000,000 | 24,800,000 |
| A03303 Electricity | | | <u>27,000,000</u> | <u>27,000,000</u> | <u>32,000,000</u> |
| 001 Electricity | | | 27,000,000 | 27,000,000 | 32,000,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A03407 Rates and Taxes | | | 50,000 | 50,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>88,674,000</u> | <u>88,674,000</u> | <u>83,456,000</u> |
| A03805 Travelling Allowance | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>81,355,000</u> | <u>81,355,000</u> | <u>81,355,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 81,355,000 | 81,355,000 | 81,355,000 |
| A03808 Conveyance Charges | | | <u>5,219,000</u> | <u>5,219,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 5,219,000 | 5,219,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>13,509,000</u> | <u>13,509,000</u> | <u>4,481,000</u> |
| A03901 Stationery | | | <u>1,736,000</u> | <u>1,736,000</u> | <u>1,850,000</u> |
| 001 Stationery | | | 1,736,000 | 1,736,000 | 1,850,000 |
| A03902 Printing and Publication | | | <u>500,000</u> | <u>500,000</u> | <u>400,000</u> |
| 001 Printing and publication | | | 500,000 | 500,000 | 400,000 |
| A03905 Newspapers Periodicals and Books | | | 30,000 | 30,000 | 30,000 |
| A03907 Advertising & Publicity | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Advertising and Publicity | | | 200,000 | 200,000 | 200,000 |
| A03914 Secret service expenditure | | | <u>2,170,000</u> | <u>2,170,000</u> | <u>500,000</u> |
| 001 Secret Service Charges | | | 2,170,000 | 2,170,000 | 500,000 |
| A03942 Cost of Other Stores | | | <u>7,172,000</u> | <u>7,172,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 7,172,000 | 7,172,000 | 1,000 |
| A03970 Others | | | <u>1,701,000</u> | <u>1,701,000</u> | <u>1,500,000</u> |
| 002 Other Contingencies | | | 1,701,000 | 1,701,000 | 1,500,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>20,000,000</u> | <u>20,000,000</u> | <u>20,000,000</u> |
| A041 TOTAL PENSION | | | <u>20,000,000</u> | <u>20,000,000</u> | <u>20,000,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4022 Law and Order Abbottabad | | | | | |
| A04114 Superannuation Encashment of L.P.R | | | 20,000,000 | 20,000,000 | 20,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>8,100,000</u> | <u>8,100,000</u> | <u>1,201,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>8,100,000</u> | <u>8,100,000</u> | <u>1,201,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>6,900,000</u> | <u>6,900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 6,900,000 | 6,900,000 | 1,000 |
| A05270 To Others | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 199 Free Education Package | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A06 TOTAL TRANSFERS | | | <u>3,105,000</u> | <u>3,105,000</u> | <u>750,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>3,105,000</u> | <u>3,105,000</u> | <u>750,000</u> |
| A06103 Cash awards | | | 3,105,000 | 3,105,000 | 750,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>6,600,000</u> | <u>6,600,000</u> | <u>6,245,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,400,000</u> | <u>4,400,000</u> | <u>6,000,000</u> |
| A13001 Transport | | | <u>4,400,000</u> | <u>4,400,000</u> | <u>6,000,000</u> |
| 001 Transport | | | 4,400,000 | 4,400,000 | 6,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 120,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4022 Law and Order Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 124,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 2,000,000 | 2,000,000 | 1,000 |
| Law and Order Abbottabad | | | 1,105,157,000 | 1,105,157,000 | 1,182,838,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4026 | S P Frontier Reserved Police Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>281,614,000</u> | <u>281,614,000</u> | <u>309,355,000</u> |
| A011 | TOTAL PAY | | <u>490</u> | <u>490</u> | <u>151,208,000</u> | <u>151,208,000</u> | <u>166,329,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>8</u> | <u>8</u> | <u>7,589,000</u> | <u>7,589,000</u> | <u>8,348,000</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,589,000 | 7,589,000 | 8,348,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,572,000 | | 1,729,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,228,000 | | 2,451,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 983,000 | | 1,081,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 2,806,000 | | 3,087,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>482</u> | <u>482</u> | <u>143,619,000</u> | <u>143,619,000</u> | <u>157,981,000</u> |
| A01151 | Total Basic Pay Other Staff | | 482 | 482 | 143,619,000 | 143,619,000 | 157,981,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,970,000 | | 3,267,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 360,000 | | 396,000 |
| S138 | Sub Inspector | (BPS-14) | 12 | 12 | 9,326,000 | | 10,259,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,944,000 | | 2,138,000 |
| H015 | Head Constable | (BPS-09) | 51 | 51 | 20,704,000 | | 22,774,000 |
| C088 | Constable | (BPS-07) | 400 | 400 | 106,241,000 | | 116,865,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 404,000 | | 444,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 218,000 | | 240,000 |
| B006 | Behishiti | (BPS-03) | 2 | 2 | 480,000 | | 528,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 535,000 | | 589,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>130,406,000</u> | <u>130,406,000</u> | <u>143,026,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>130,406,000</u> | <u>130,406,000</u> | <u>143,026,000</u> |
| A01202 | House Rent Allowance | | | | 10,581,000 | 10,581,000 | 11,639,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4026 S P Frontier Reserved Police Abbottabad | | | | | |
| A01203 Conveyance Allowance | | | 8,609,000 | 8,609,000 | 9,470,000 |
| A01207 Washing Allowance | | | 692,000 | 692,000 | 761,000 |
| A01208 Dress Allowance | | | 147,000 | 147,000 | 162,000 |
| A0120D Integrated Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120E Housing Subsidy Allowance | | | 345,000 | 345,000 | 380,000 |
| A0120Q Fixed Daily Allowance | | | 11,420,000 | 11,420,000 | 12,562,000 |
| A0120S Elite force allowance | | | 3,000 | 3,000 | 3,000 |
| A01210 Risk Allowance | | | <u>30,766,000</u> | <u>30,766,000</u> | <u>33,843,000</u> |
| 001 Risk Allowance | | | 30,766,000 | 30,766,000 | 33,843,000 |
| A01217 Medical Allowance | | | 6,449,000 | 6,449,000 | 7,094,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,013,000 | 1,013,000 | 1,114,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 687,000 | 687,000 | 756,000 |
| A01233 Unattractive Area Allowance | | | <u>356,000</u> | <u>356,000</u> | <u>392,000</u> |
| 001 Unattractive Area Allowance | | | 356,000 | 356,000 | 392,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A0124H Special Allowance-2021 | | | 353,000 | 353,000 | 388,000 |
| A0124L Weather Allowance | | | 45,000 | 45,000 | 50,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 642,000 | 642,000 | 706,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 10,542,000 | 10,542,000 | 11,596,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 38,120,000 | 38,120,000 | 41,932,000 |
| A01250 Incentive Allowance | | | <u>3,011,000</u> | <u>3,011,000</u> | <u>3,312,000</u> |
| 001 Incentive Allowance | | | 3,011,000 | 3,011,000 | 3,312,000 |
| A01260 Ration Allowance | | | 4,019,000 | 4,019,000 | 4,000,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,254,000 | 1,254,000 | 1,379,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,847,000</u> | <u>4,847,000</u> | <u>5,049,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>175,000</u> | <u>175,000</u> | <u>211,000</u> |
| A03201 Postage and Telegraph | | | 25,000 | 25,000 | 25,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>402,000</u> | <u>402,000</u> | <u>499,000</u> |
| A03301 Gas | | | 240,000 | 240,000 | 298,000 |
| A03302 Water | | | 17,000 | 17,000 | 21,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4026 S P Frontier Reserved Police Abbottabad | | | | | |
| A03303 Electricity | | | <u>145,000</u> | <u>145,000</u> | <u>180,000</u> |
| 001 Electricity | | | 145,000 | 145,000 | 180,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>856,000</u> | <u>856,000</u> | <u>900,000</u> |
| A03402 Rent for Office Building | | | 856,000 | 856,000 | 900,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,085,000</u> | <u>3,085,000</u> | <u>3,085,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 450,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,635,000</u> | <u>2,635,000</u> | <u>2,635,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,635,000 | 2,635,000 | 2,635,000 |
| A039 TOTAL GENERAL | | | <u>329,000</u> | <u>329,000</u> | <u>354,000</u> |
| A03901 Stationery | | | <u>175,000</u> | <u>175,000</u> | <u>175,000</u> |
| 001 Stationery | | | 175,000 | 175,000 | 175,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03907 Advertising & Publicity | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| 001 Advertising and Publicity | | | 4,000 | 4,000 | 4,000 |
| A03970 Others | | | <u>110,000</u> | <u>110,000</u> | <u>110,000</u> |
| 002 Other Contingencies | | | 110,000 | 110,000 | 110,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>4,434,000</u> | <u>4,434,000</u> | <u>3,000,000</u> |
| A041 TOTAL PENSION | | | <u>4,434,000</u> | <u>4,434,000</u> | <u>3,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 4,434,000 | 4,434,000 | 3,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4026 S P Frontier Reserved Police Abbottabad | | | | | |
| 001 To Others | | | 10,000,000 | 10,000,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A06103 Cash awards | | | 40,000 | 40,000 | 40,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>355,000</u> | <u>355,000</u> | <u>441,000</u> |
| A130 TOTAL TRANSPORT | | | <u>315,000</u> | <u>315,000</u> | <u>391,000</u> |
| A13001 Transport | | | <u>315,000</u> | <u>315,000</u> | <u>391,000</u> |
| 001 Transport | | | 315,000 | 315,000 | 391,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| S P Frontier Reserved Police Abbottabad | | | 301,290,000 | 301,290,000 | 317,887,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4303 Regional Command Law & Order Abbotabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,726,000</u> | <u>20,726,000</u> | <u>22,865,000</u> |
| A011 TOTAL PAY | 31 | 31 | <u>11,483,000</u> | <u>11,483,000</u> | <u>12,631,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 8 | 8 | <u>6,055,000</u> | <u>6,055,000</u> | <u>6,661,000</u> |
| A01101 Total Basic Pay Of Officer | 8 | 8 | <u>6,039,000</u> | <u>6,039,000</u> | <u>6,643,000</u> |
| D047 Deputy Inspector General (BPS-20) Of Police | 1 | 1 | 2,348,000 | | 2,583,000 |
| D055 Deputy Superintendent Of Police | 1 | 1 | 142,000 | | 156,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 1,114,000 | | 1,225,000 |
| A057 Assistant (BPS-16) | 4 | 4 | 1,496,000 | | 1,646,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 939,000 | | 1,033,000 |
| A01105 Qualification Pay | | | 16,000 | 16,000 | 18,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 23 | 23 | <u>5,428,000</u> | <u>5,428,000</u> | <u>5,970,000</u> |
| A01151 Total Basic Pay Other Staff | 23 | 23 | <u>5,428,000</u> | <u>5,428,000</u> | <u>5,970,000</u> |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 2,064,000 | | 2,270,000 |
| J013 Junior Clerk (BPS-11) | 8 | 8 | 1,431,000 | | 1,574,000 |
| D788 Driver Constable (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 284,000 | | 312,000 |
| M010 Mali (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 5 | 5 | 797,000 | | 877,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,243,000</u> | <u>9,243,000</u> | <u>10,234,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,213,000</u> | <u>9,213,000</u> | <u>10,134,000</u> |
| A01201 Senior Post Allowance | | | 16,000 | 16,000 | 18,000 |
| A01202 House Rent Allowance | | | 594,000 | 594,000 | 653,000 |
| A01203 Conveyance Allowance | | | 650,000 | 650,000 | 715,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4303 Regional Command Law & Order Abbotabad | | | | | |
| A01207 Washing Allowance | | | 44,000 | 44,000 | 48,000 |
| A01208 Dress Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120D Integrated Allowance | | | 27,000 | 27,000 | 30,000 |
| A01217 Medical Allowance | | | 360,000 | 360,000 | 396,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 116,000 | 116,000 | 128,000 |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A01228 Orderly Allowance | | | 53,000 | 53,000 | 58,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 83,000 | 83,000 | 91,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,306,000 | 1,306,000 | 1,437,000 |
| A0124H Special Allowance-2021 | | | 570,000 | 570,000 | 627,000 |
| A0124L Weather Allowance | | | 22,000 | 22,000 | 24,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 754,000 | 754,000 | 829,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,009,000 | 1,009,000 | 1,110,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,541,000 | 3,541,000 | 3,895,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 30,000 | 30,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>10,735,000</u> | <u>10,735,000</u> | <u>11,061,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>620,000</u> | <u>620,000</u> | <u>764,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 600,000 | 600,000 | 744,000 |
| A033 TOTAL UTILITIES | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,960,000</u> |
| A03301 Gas | | | 2,000,000 | 2,000,000 | 2,100,000 |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,935,000</u> | <u>3,935,000</u> | <u>3,935,000</u> |
| A03805 Travelling Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4303 Regional Command Law & Order Abbotabad | | | | | |
| 001 Travelling Allowance | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,335,000</u> | <u>3,335,000</u> | <u>3,335,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,335,000 | 3,335,000 | 3,335,000 |
| A039 TOTAL GENERAL | | | <u>2,680,000</u> | <u>2,680,000</u> | <u>2,402,000</u> |
| A03901 Stationery | | | <u>801,000</u> | <u>801,000</u> | <u>800,000</u> |
| 001 Stationery | | | 801,000 | 801,000 | 800,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03905 Newspapers Periodicals and Books | | | 13,000 | 13,000 | 13,000 |
| A03907 Advertising & Publicity | | | <u>8,000</u> | <u>8,000</u> | <u>8,000</u> |
| 001 Advertising and Publicity | | | 8,000 | 8,000 | 8,000 |
| A03914 Secret service expenditure | | | <u>1,035,000</u> | <u>1,035,000</u> | <u>1,000,000</u> |
| 001 Secret Service Charges | | | 1,035,000 | 1,035,000 | 1,000,000 |
| A03942 Cost of Other Stores | | | <u>158,000</u> | <u>158,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 158,000 | 158,000 | 1,000 |
| A03970 Others | | | <u>585,000</u> | <u>585,000</u> | <u>500,000</u> |
| 002 Other Contingencies | | | 585,000 | 585,000 | 500,000 |
| A06 TOTAL TRANSFERS | | | <u>434,000</u> | <u>434,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>434,000</u> | <u>434,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 434,000 | 434,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,422,000</u> | <u>1,422,000</u> | <u>1,100,000</u> |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 868,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A13101 Machinery and Equipment | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Machinery and Equipment | | | 200,000 | 200,000 | 200,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4303 Regional Command Law & Order Abbotabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>497,000</u> | <u>497,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>497,000</u> | <u>497,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 497,000 | 497,000 | 1,000 |
| Regional Command Law & Order Abbotabad | | | 33,317,000 | 33,317,000 | 35,226,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4012 | Law and Order Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,254,600,000</u> | <u>1,254,600,000</u> | <u>1,378,956,000</u> |
| A011 | TOTAL PAY | | 1457 | 1457 | <u>406,279,000</u> | <u>406,279,000</u> | <u>446,907,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 11 | 11 | <u>8,595,000</u> | <u>8,595,000</u> | <u>9,454,000</u> |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | <u>8,595,000</u> | <u>8,595,000</u> | <u>9,454,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,693,000 | | 1,862,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 4,412,000 | | 4,853,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 852,000 | | 937,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,638,000 | | 1,802,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1446 | 1446 | <u>397,684,000</u> | <u>397,684,000</u> | <u>437,453,000</u> |
| A01151 | Total Basic Pay Other Staff | | 1446 | 1446 | <u>397,674,000</u> | <u>397,674,000</u> | <u>437,442,000</u> |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 3,025,000 | | 3,328,000 |
| S114 | Steno Typist | (BPS-14) | 4 | 4 | 1,671,000 | | 1,838,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 6,213,000 | | 6,834,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 24 | 24 | 14,939,000 | | 16,433,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 590,000 | | 649,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 4,106,000 | | 4,517,000 |
| H015 | Head Constable | (BPS-09) | 74 | 74 | 29,484,000 | | 32,432,000 |
| H017 | Head Constable Driver | (BPS-09) | 5 | 5 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 1231 | 1231 | 314,703,000 | | 346,173,000 |
| C089 | Constable Driver | (BPS-07) | 26 | 26 | 7,786,000 | | 8,565,000 |
| C358 | Constable Computer Operator | (BPS-07) | 4 | 4 | 1,092,000 | | 1,201,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 273,000 | | 300,000 |
| B006 | Behishiti | (BPS-03) | 3 | 3 | 906,000 | | 997,000 |
| B009 | Barber | (BPS-03) | 5 | 5 | 874,000 | | 961,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4012 | Law and Order Buner | | | | | | |
| C095 | Cook | (BPS-03) | 14 | 14 | 2,719,000 | | 2,991,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 3,145,000 | | 3,460,000 |
| S162 | Sweeper | (BPS-03) | 12 | 12 | 2,250,000 | | 2,475,000 |
| W049 | Washerman | (BPS-03) | 13 | 13 | 2,435,000 | | 2,679,000 |
| A01152 | Personal pay | | | | 10,000 | 10,000 | 11,000 |
| A012 | TOTAL ALLOWANCES | | | | 848,321,000 | 848,321,000 | 932,049,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 848,306,000 | 848,306,000 | 932,049,000 |
| A01202 | House Rent Allowance | | | | 61,084,000 | 61,084,000 | 67,192,000 |
| A01203 | Conveyance Allowance | | | | 49,893,000 | 49,893,000 | 54,882,000 |
| A01207 | Washing Allowance | | | | 4,357,000 | 4,357,000 | 4,793,000 |
| A01208 | Dress Allowance | | | | 835,000 | 835,000 | 919,000 |
| A0120D | Integrated Allowance | | | | 423,000 | 423,000 | 465,000 |
| A0120Q | Fixed Daily Allowance | | | | 67,317,000 | 67,317,000 | 74,049,000 |
| A01210 | Risk Allowance | | | | <u>259,496,000</u> | <u>259,496,000</u> | <u>285,446,000</u> |
| 001 | Risk Allowance | | | | 259,496,000 | 259,496,000 | 285,446,000 |
| A01217 | Medical Allowance | | | | 38,011,000 | 38,011,000 | 41,812,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,299,000 | 4,299,000 | 4,729,000 |
| A01226 | Computer Allowance | | | | 80,000 | 80,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,888,000 | 2,888,000 | 3,177,000 |
| A0122D | Special Risk Allowance | | | | 63,000 | 63,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,000 | 3,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,000 | 5,000 | |
| A01233 | Unattractive Area Allowance | | | | <u>25,395,000</u> | <u>25,395,000</u> | <u>27,935,000</u> |
| 001 | Unattractive Area Allowance | | | | 25,395,000 | 25,395,000 | 27,935,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,000 | 5,000 | |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,177,000 | 3,177,000 | 3,495,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 96,000 | 96,000 | 106,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,000 | 5,000 | 6,000 |
| A0124H | Special Allowance-2021 | | | | 669,000 | 669,000 | 736,000 |
| A0124L | Weather Allowance | | | | 19,159,000 | 19,159,000 | 20,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 2,091,000 | 2,091,000 | 2,300,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 56,038,000 | 56,038,000 | 61,642,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4012 Law and Order Buner | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 202,491,000 | 202,491,000 | 222,740,000 |
| A01250 Incentive Allowance | | | <u>18,623,000</u> | <u>18,623,000</u> | <u>20,485,000</u> |
| 001 Incentive Allowance | | | 18,623,000 | 18,623,000 | 20,485,000 |
| A01260 Ration Allowance | | | 24,333,000 | 24,333,000 | 26,766,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 7,470,000 | 7,470,000 | 8,217,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>15,000</u> | <u>15,000</u> | |
| A01299 Others | | | <u>15,000</u> | <u>15,000</u> | |
| 001 Others | | | 15,000 | 15,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>68,685,000</u> | <u>68,685,000</u> | <u>62,668,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>440,000</u> | <u>440,000</u> | <u>536,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 400,000 | 400,000 | 496,000 |
| A033 TOTAL UTILITIES | | | <u>12,500,000</u> | <u>12,500,000</u> | <u>12,500,000</u> |
| A03303 Electricity | | | <u>12,500,000</u> | <u>12,500,000</u> | <u>12,500,000</u> |
| 001 Electricity | | | 12,500,000 | 12,500,000 | 12,500,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>150,000</u> | <u>150,000</u> | <u>170,000</u> |
| A03402 Rent for Office Building | | | 150,000 | 150,000 | 170,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>49,905,000</u> | <u>49,905,000</u> | <u>48,501,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>48,000,000</u> | <u>48,000,000</u> | <u>48,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 48,000,000 | 48,000,000 | 48,000,000 |
| A03808 Conveyance Charges | | | <u>1,405,000</u> | <u>1,405,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,405,000 | 1,405,000 | 1,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4012 Law and Order Buner | | | | | |
| A039 TOTAL GENERAL | | | <u>5,690,000</u> | <u>5,690,000</u> | <u>961,000</u> |
| A03901 Stationery | | | <u>885,000</u> | <u>885,000</u> | <u>450,000</u> |
| 001 Stationery | | | 885,000 | 885,000 | 450,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>415,000</u> | <u>415,000</u> | <u>150,000</u> |
| 001 Secret Service Charges | | | 415,000 | 415,000 | 150,000 |
| A03942 Cost of Other Stores | | | <u>3,740,000</u> | <u>3,740,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 3,740,000 | 3,740,000 | 1,000 |
| A03970 Others | | | <u>535,000</u> | <u>535,000</u> | <u>150,000</u> |
| 002 Other Contingencies | | | 535,000 | 535,000 | 150,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,296,000</u> | <u>3,296,000</u> | <u>3,296,000</u> |
| A041 TOTAL PENSION | | | <u>3,296,000</u> | <u>3,296,000</u> | <u>3,296,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 3,296,000 | 3,296,000 | 3,296,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>4,962,000</u> | <u>4,962,000</u> | <u>3,201,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>4,962,000</u> | <u>4,962,000</u> | <u>3,201,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,800,000 | 1,800,000 | 1,000 |
| A05270 To Others | | | <u>3,162,000</u> | <u>3,162,000</u> | <u>3,200,000</u> |
| 199 Free Education Package | | | 3,162,000 | 3,162,000 | 3,200,000 |
| A06 TOTAL TRANSFERS | | | <u>435,000</u> | <u>435,000</u> | <u>160,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>435,000</u> | <u>435,000</u> | <u>160,000</u> |
| A06103 Cash awards | | | 435,000 | 435,000 | 160,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4012 Law and Order Buner | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>7,580,000</u> | <u>7,580,000</u> | <u>4,093,000</u> |
| A130 TOTAL TRANSPORT | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>4,000,000</u> |
| A13001 Transport | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>4,000,000</u> |
| 001 Transport | | | 5,500,000 | 5,500,000 | 4,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 2,000,000 | 2,000,000 | 1,000 |
| Law and Order Buner | | | 1,339,558,000 | 1,339,558,000 | 1,452,374,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4013 | Investigation Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>96,710,000</u> | <u>96,710,000</u> | <u>106,228,000</u> |
| A011 | TOTAL PAY | | 149 | 149 | <u>21,871,000</u> | <u>21,871,000</u> | <u>24,058,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 2 | 2 | <u>939,000</u> | <u>939,000</u> | <u>1,033,000</u> |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | <u>939,000</u> | <u>939,000</u> | <u>1,033,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 415,000 | | 457,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 524,000 | | 576,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 147 | 147 | <u>20,932,000</u> | <u>20,932,000</u> | <u>23,025,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>147</u> | <u>147</u> | <u>20,911,000</u> | <u>20,911,000</u> | <u>23,002,000</u> |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,158,000 | | 1,274,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 2,719,000 | | 2,991,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 3,014,000 | | 3,315,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,190,000 | | 1,309,000 |
| H015 | Head Constable | (BPS-09) | 28 | 28 | 2,697,000 | | 2,967,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 393,000 | | 432,000 |
| C088 | Constable | (BPS-07) | 70 | 70 | 4,947,000 | | 5,442,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 360,000 | | 396,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 601,000 | | 661,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| C095 | Cook | (BPS-03) | 4 | 4 | 633,000 | | 696,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 502,000 | | 552,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 1,103,000 | | 1,213,000 |
| W049 | Washerman | (BPS-03) | 5 | 5 | 906,000 | | 997,000 |
| A01152 | Personal pay | | | | 21,000 | 21,000 | 23,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4013 Investigation Buner | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>74,839,000</u> | <u>74,839,000</u> | <u>82,170,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>74,839,000</u> | <u>74,839,000</u> | <u>82,170,000</u> |
| A01202 House Rent Allowance | | | 5,241,000 | 5,241,000 | 5,765,000 |
| A01203 Conveyance Allowance | | | 4,381,000 | 4,381,000 | 4,819,000 |
| A01207 Washing Allowance | | | 572,000 | 572,000 | 629,000 |
| A01208 Dress Allowance | | | 335,000 | 335,000 | 369,000 |
| A0120D Integrated Allowance | | | 189,000 | 189,000 | 208,000 |
| A0120Q Fixed Daily Allowance | | | 4,928,000 | 4,928,000 | 5,421,000 |
| A01210 Risk Allowance | | | <u>19,449,000</u> | <u>19,449,000</u> | <u>21,394,000</u> |
| 001 Risk Allowance | | | 19,449,000 | 19,449,000 | 21,394,000 |
| A01217 Medical Allowance | | | 3,149,000 | 3,149,000 | 3,464,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 630,000 | 630,000 | 693,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 456,000 | 456,000 | 502,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A01233 Unattractive Area Allowance | | | <u>2,113,000</u> | <u>2,113,000</u> | <u>2,324,000</u> |
| 001 Unattractive Area Allowance | | | 2,113,000 | 2,113,000 | 2,324,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 93,000 | 93,000 | 102,000 |
| A0124H Special Allowance-2021 | | | 154,000 | 154,000 | 169,000 |
| A0124L Weather Allowance | | | 1,594,000 | 1,594,000 | 1,600,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 702,000 | 702,000 | 772,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 5,819,000 | 5,819,000 | 6,401,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 20,858,000 | 20,858,000 | 22,944,000 |
| A01250 Incentive Allowance | | | <u>1,259,000</u> | <u>1,259,000</u> | <u>1,385,000</u> |
| 001 Incentive Allowance | | | 1,259,000 | 1,259,000 | 1,385,000 |
| A01260 Ration Allowance | | | 1,716,000 | 1,716,000 | 1,888,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 551,000 | 551,000 | 606,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,998,000</u> | <u>3,998,000</u> | <u>4,091,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>119,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4013 Investigation Buner | | | | | |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,700,000</u> | <u>3,700,000</u> | <u>3,700,000</u> |
| A03805 Travelling Allowance | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Travelling Allowance | | | 200,000 | 200,000 | 200,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,500,000 | 3,500,000 | 3,500,000 |
| A039 TOTAL GENERAL | | | <u>198,000</u> | <u>198,000</u> | <u>272,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 124,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 12,000 | 12,000 | 12,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Secret Service Charges | | | 36,000 | 36,000 | 36,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>751,000</u> | <u>751,000</u> | <u>751,000</u> |
| A041 TOTAL PENSION | | | <u>751,000</u> | <u>751,000</u> | <u>751,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 751,000 | 751,000 | 751,000 |
| A06 TOTAL TRANSFERS | | | <u>35,000</u> | <u>35,000</u> | <u>20,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>35,000</u> | <u>35,000</u> | <u>20,000</u> |
| A06103 Cash awards | | | 35,000 | 35,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>500,000</u> | <u>500,000</u> | <u>610,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4013 Investigation Buner | | | | | |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>550,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>550,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 550,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 35,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Investigation Buner | | | 101,994,000 | 101,994,000 | 111,700,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4007 | Law and Order Battagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>358,684,000</u> | <u>358,684,000</u> | <u>393,055,000</u> |
| A011 | TOTAL PAY | | <u>457</u> | <u>457</u> | <u>137,525,000</u> | <u>137,525,000</u> | <u>151,278,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>11</u> | <u>11</u> | <u>9,588,000</u> | <u>9,588,000</u> | <u>10,547,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>11</u> | <u>11</u> | <u>9,588,000</u> | <u>9,588,000</u> | <u>10,547,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,496,000 | | 1,646,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 2,621,000 | | 2,883,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 448,000 | | 493,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 5,023,000 | | 5,525,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>446</u> | <u>446</u> | <u>127,937,000</u> | <u>127,937,000</u> | <u>140,731,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>446</u> | <u>446</u> | <u>127,937,000</u> | <u>127,937,000</u> | <u>140,731,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,321,000 | | 1,453,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 6,093,000 | | 6,702,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,368,000 | | 4,805,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 568,000 | | 625,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,053,000 | | 2,258,000 |
| H015 | Head Constable | (BPS-09) | 36 | 36 | 16,620,000 | | 18,282,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 1,048,000 | | 1,153,000 |
| C088 | Constable | (BPS-07) | 363 | 363 | 87,546,000 | | 96,301,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 4,302,000 | | 4,732,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 382,000 | | 420,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 513,000 | | 564,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,485,000 | | 1,634,000 |
| S162 | Sweeper | (BPS-03) | 5 | 5 | 983,000 | | 1,081,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4007 Law and Order Battagram | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>221,159,000</u> | <u>221,159,000</u> | <u>241,777,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>221,159,000</u> | <u>221,159,000</u> | <u>241,777,000</u> |
| A01202 House Rent Allowance | | | 17,209,000 | 17,209,000 | 18,930,000 |
| A01203 Conveyance Allowance | | | 13,742,000 | 13,742,000 | 15,116,000 |
| A01207 Washing Allowance | | | 1,158,000 | 1,158,000 | 1,274,000 |
| A01208 Dress Allowance | | | 278,000 | 278,000 | 306,000 |
| A0120D Integrated Allowance | | | 98,000 | 98,000 | 108,000 |
| A0120Q Fixed Daily Allowance | | | 18,727,000 | 18,727,000 | 20,600,000 |
| A01210 Risk Allowance | | | <u>50,874,000</u> | <u>50,874,000</u> | <u>55,961,000</u> |
| 001 Risk Allowance | | | 50,874,000 | 50,874,000 | 55,961,000 |
| A01217 Medical Allowance | | | 10,535,000 | 10,535,000 | 11,589,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,570,000 | 1,570,000 | 1,727,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,037,000 | 1,037,000 | 1,141,000 |
| A0122D Special Risk Allowance | | | 63,000 | 63,000 | 69,000 |
| A01233 Unattractive Area Allowance | | | <u>6,929,000</u> | <u>6,929,000</u> | <u>7,622,000</u> |
| 001 Unattractive Area Allowance | | | 6,929,000 | 6,929,000 | 7,622,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,399,000 | 2,399,000 | 2,639,000 |
| A0124H Special Allowance-2021 | | | 265,000 | 265,000 | 292,000 |
| A0124L Weather Allowance | | | 5,000,000 | 5,000,000 | 4,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 602,000 | 602,000 | 662,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 16,922,000 | 16,922,000 | 18,614,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 59,991,000 | 59,991,000 | 65,990,000 |
| A01250 Incentive Allowance | | | <u>5,035,000</u> | <u>5,035,000</u> | <u>5,539,000</u> |
| 001 Incentive Allowance | | | 5,035,000 | 5,035,000 | 5,539,000 |
| A01260 Ration Allowance | | | 6,660,000 | 6,660,000 | 7,326,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,065,000 | 2,065,000 | 2,272,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>43,858,000</u> | <u>43,858,000</u> | <u>35,124,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,038,000</u> | <u>1,038,000</u> | <u>1,050,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 988,000 | 988,000 | 1,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4007 Law and Order Battagram | | | | | |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,564,000</u> |
| A03303 Electricity | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| 001 Electricity | | | 1,100,000 | 1,100,000 | 1,364,000 |
| A03305 POL fore Generator | | | 300,000 | 300,000 | 200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>32,797,000</u> | <u>32,797,000</u> | <u>31,001,000</u> |
| A03805 Travelling Allowance | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 Travelling Allowance | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>30,000,000</u> | <u>30,000,000</u> | <u>30,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 30,000,000 | 30,000,000 | 30,000,000 |
| A03808 Conveyance Charges | | | <u>1,797,000</u> | <u>1,797,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,797,000 | 1,797,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>8,623,000</u> | <u>8,623,000</u> | <u>1,509,000</u> |
| A03901 Stationery | | | <u>535,000</u> | <u>535,000</u> | <u>600,000</u> |
| 001 Stationery | | | 535,000 | 535,000 | 600,000 |
| A03902 Printing and Publication | | | <u>163,000</u> | <u>163,000</u> | <u>163,000</u> |
| 001 Printing and publication | | | 163,000 | 163,000 | 163,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>140,000</u> | <u>140,000</u> | <u>140,000</u> |
| 001 Advertising and Publicity | | | 140,000 | 140,000 | 140,000 |
| A03914 Secret service expenditure | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>220,000</u> |
| 001 Secret Service Charges | | | 2,200,000 | 2,200,000 | 220,000 |
| A03942 Cost of Other Stores | | | <u>4,598,000</u> | <u>4,598,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 4,598,000 | 4,598,000 | 1,000 |
| A03953 Investigation Cost | | | 146,000 | 146,000 | 120,000 |
| A03970 Others | | | <u>826,000</u> | <u>826,000</u> | <u>250,000</u> |
| 002 Other Contingencies | | | 826,000 | 826,000 | 250,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A041 TOTAL PENSION | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 3,000,000 | 3,000,000 | 3,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4007 Law and Order Battagram | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>11,350,000</u> | <u>11,350,000</u> | <u>121,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>11,350,000</u> | <u>11,350,000</u> | <u>121,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,200,000 | 1,200,000 | 1,000 |
| A05270 To Others | | | <u>10,150,000</u> | <u>10,150,000</u> | <u>120,000</u> |
| 199 Free Education Package | | | 10,150,000 | 10,150,000 | 120,000 |
| A06 TOTAL TRANSFERS | | | <u>689,000</u> | <u>689,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>689,000</u> | <u>689,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 689,000 | 689,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,062,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A13001 Transport | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Transport | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>140,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>140,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 140,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 62,000 |
| Law and Order Battagram | | | 419,281,000 | 419,281,000 | 433,462,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4008 Investigation Battagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>39,945,000</u> | <u>39,945,000</u> | <u>43,941,000</u> |
| A011 TOTAL PAY | 54 | 54 | <u>22,942,000</u> | <u>22,942,000</u> | <u>25,236,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 3 | 3 | <u>1,955,000</u> | <u>1,955,000</u> | <u>2,150,000</u> |
| A01101 Total Basic Pay Of Officer | 3 | 3 | <u>1,955,000</u> | <u>1,955,000</u> | <u>2,150,000</u> |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 1,813,000 | | 1,994,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 51 | 51 | <u>20,987,000</u> | <u>20,987,000</u> | <u>23,086,000</u> |
| A01151 Total Basic Pay Other Staff | 51 | 51 | <u>20,987,000</u> | <u>20,987,000</u> | <u>23,086,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 371,000 | | 408,000 |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 513,000 | | 564,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,365,000 | | 1,502,000 |
| J013 Junior Clerk (BPS-11) | 7 | 7 | 1,998,000 | | 2,198,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,632,000 | | 2,895,000 |
| C088 Constable (BPS-07) | 22 | 22 | 9,686,000 | | 10,655,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 1,409,000 | | 1,550,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 218,000 | | 240,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 644,000 | | 708,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 546,000 | | 601,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,003,000</u> | <u>17,003,000</u> | <u>18,705,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,003,000</u> | <u>17,003,000</u> | <u>18,705,000</u> |
| A01202 House Rent Allowance | | | 1,317,000 | 1,317,000 | 1,449,000 |
| A01203 Conveyance Allowance | | | 1,087,000 | 1,087,000 | 1,196,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4008 Investigation Battagram | | | | | |
| A01207 Washing Allowance | | | 149,000 | 149,000 | 164,000 |
| A01208 Dress Allowance | | | 150,000 | 150,000 | 165,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 1,059,000 | 1,059,000 | 1,165,000 |
| A01210 Risk Allowance | | | <u>2,859,000</u> | <u>2,859,000</u> | <u>3,145,000</u> |
| 001 Risk Allowance | | | 2,859,000 | 2,859,000 | 3,145,000 |
| A01217 Medical Allowance | | | 753,000 | 753,000 | 828,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 175,000 | 175,000 | 193,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 117,000 | 117,000 | 129,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A01233 Unattractive Area Allowance | | | <u>528,000</u> | <u>528,000</u> | <u>581,000</u> |
| 001 Unattractive Area Allowance | | | 528,000 | 528,000 | 581,000 |
| A01239 Special allowance | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| 001 Special Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 181,000 | 181,000 | 199,000 |
| A0124H Special Allowance-2021 | | | 176,000 | 176,000 | 194,000 |
| A0124L Weather Allowance | | | 350,000 | 350,000 | 385,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 381,000 | 381,000 | 419,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,532,000 | 1,532,000 | 1,685,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,392,000 | 5,392,000 | 5,931,000 |
| A01250 Incentive Allowance | | | <u>226,000</u> | <u>226,000</u> | <u>249,000</u> |
| 001 Incentive Allowance | | | 226,000 | 226,000 | 249,000 |
| A01260 Ration Allowance | | | 320,000 | 320,000 | 352,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 112,000 | 112,000 | 123,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,475,000</u> | <u>3,475,000</u> | <u>3,566,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>210,000</u> | <u>210,000</u> | <u>256,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 190,000 | 190,000 | 236,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,720,000</u> | <u>2,720,000</u> | <u>2,720,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4008 Investigation Battagram | | | | | |
| A03805 Travelling Allowance | | | <u>220,000</u> | <u>220,000</u> | <u>220,000</u> |
| 001 Travelling Allowance | | | 220,000 | 220,000 | 220,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>545,000</u> | <u>545,000</u> | <u>590,000</u> |
| A03901 Stationery | | | <u>160,000</u> | <u>160,000</u> | <u>180,000</u> |
| 001 Stationery | | | 160,000 | 160,000 | 180,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 70,000 |
| A03907 Advertising & Publicity | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Advertising and Publicity | | | 30,000 | 30,000 | 30,000 |
| A03914 Secret service expenditure | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Secret Service Charges | | | 20,000 | 20,000 | 20,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 002 Other Contingencies | | | 90,000 | 90,000 | 90,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>40,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>40,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>323,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 50,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4008 Investigation Battagram | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Investigation Battagram | | | 43,740,000 | 43,740,000 | 47,870,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4015 | Law and Order Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,379,333,000</u> | <u>1,379,333,000</u> | <u>1,514,307,000</u> |
| A011 | TOTAL PAY | | <u>1930</u> | <u>1930</u> | <u>540,505,000</u> | <u>540,505,000</u> | <u>594,556,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>16</u> | <u>16</u> | <u>7,535,000</u> | <u>7,535,000</u> | <u>8,288,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>16</u> | <u>16</u> | <u>7,535,000</u> | <u>7,535,000</u> | <u>8,288,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 994,000 | | 1,093,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 972,000 | | 1,069,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 8 | 8 | 2,228,000 | | 2,451,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,878,000 | | 2,066,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,463,000 | | 1,609,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1914</u> | <u>1914</u> | <u>532,970,000</u> | <u>532,970,000</u> | <u>586,268,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1914</u> | <u>1914</u> | <u>532,796,000</u> | <u>532,796,000</u> | <u>586,077,000</u> |
| S035 | Senior Clerk | (BPS-14) | 7 | 7 | 2,806,000 | | 3,087,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| S138 | Sub Inspector | (BPS-14) | 17 | 17 | 3,931,000 | | 4,324,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 38 | 38 | 8,124,000 | | 8,936,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 3,527,000 | | 3,880,000 |
| H015 | Head Constable | (BPS-09) | 168 | 168 | 62,320,000 | | 68,552,000 |
| H017 | Head Constable Driver | (BPS-09) | 24 | 24 | 10,680,000 | | 11,748,000 |
| C088 | Constable | (BPS-07) | 1589 | 1589 | 421,272,000 | | 463,399,000 |
| C089 | Constable Driver | (BPS-07) | 26 | 26 | 8,037,000 | | 8,841,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 349,000 | | 384,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 349,000 | | 384,000 |
| M018 | Masson | (BPS-04) | 1 | 1 | 328,000 | | 361,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 328,000 | | 361,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4015 | Law and Order Bannu | | | | | | |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 306,000 | | 337,000 |
| B006 | Behishti | (BPS-03) | 11 | 11 | 3,658,000 | | 4,024,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| K009 | Khalasi | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| M010 | Mali | (BPS-03) | 4 | 4 | 1,441,000 | | 1,585,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 2,162,000 | | 2,378,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,747,000 | | 1,922,000 |
| A01152 | Personal pay | | | | 174,000 | 174,000 | 191,000 |
| A012 | TOTAL ALLOWANCES | | | | 838,828,000 | 838,828,000 | 919,751,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 836,689,000 | 836,689,000 | 918,844,000 |
| A01202 | House Rent Allowance | | | | 65,669,000 | 65,669,000 | 72,236,000 |
| A01203 | Conveyance Allowance | | | | 51,173,000 | 51,173,000 | 56,290,000 |
| A01207 | Washing Allowance | | | | 4,229,000 | 4,229,000 | 4,652,000 |
| A01208 | Dress Allowance | | | | 683,000 | 683,000 | 751,000 |
| A0120D | Integrated Allowance | | | | 253,000 | 253,000 | 278,000 |
| A0120Q | Fixed Daily Allowance | | | | 71,531,000 | 71,531,000 | 78,684,000 |
| A0120X | Adhoc Allowance - 2010 | | | | 152,000 | 152,000 | |
| A01210 | Risk Allowance | | | | <u>196,071,000</u> | <u>196,071,000</u> | <u>215,678,000</u> |
| 001 | Risk Allowance | | | | 196,071,000 | 196,071,000 | 215,678,000 |
| A01217 | Medical Allowance | | | | 40,196,000 | 40,196,000 | 44,216,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 40,000 | 40,000 | 44,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 56,000 | 56,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,498,000 | 8,498,000 | 9,348,000 |
| A0121W | Counter Terrorism Allowance | | | | 29,000 | 29,000 | 32,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | 19,000 | 19,000 | 21,000 |
| A01225 | Instruction Allowance | | | | 35,000 | 35,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,044,000 | 6,044,000 | 6,648,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 654,000 | 654,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 498,000 | 498,000 | |
| A01233 | Unattractive Area Allowance | | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 | Unattractive Area Allowance | | | | 13,000 | 13,000 | 14,000 |
| A01238 | Charge allowance | | | | 32,000 | 32,000 | 35,000 |
| A01239 | Special allowance | | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4015 Law and Order Bannu | | | | | |
| 001 Special Allowance | | | 13,000 | 13,000 | 14,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 16,000 | 16,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 4,080,000 | 4,080,000 | 4,488,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 325,000 | 325,000 | 358,000 |
| A0124H Special Allowance-2021 | | | 844,000 | 844,000 | 928,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,362,000 | 2,362,000 | 2,598,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 73,060,000 | 73,060,000 | 80,366,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 256,095,000 | 256,095,000 | 281,705,000 |
| A01250 Incentive Allowance | | | <u>20,181,000</u> | <u>20,181,000</u> | <u>22,199,000</u> |
| 001 Incentive Allowance | | | 20,181,000 | 20,181,000 | 22,199,000 |
| A01260 Ration Allowance | | | 25,740,000 | 25,740,000 | 28,314,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,059,000 | 8,059,000 | 8,865,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>2,139,000</u> | <u>2,139,000</u> | <u>907,000</u> |
| A01274 Medical Charges | | | <u>2,133,000</u> | <u>2,133,000</u> | <u>900,000</u> |
| 001 Medical Charges | | | 2,133,000 | 2,133,000 | 900,000 |
| A01284 Firewood Allowance | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>99,790,000</u> | <u>99,790,000</u> | <u>79,458,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,690,000</u> |
| A03201 Postage and Telegraph | | | 100,000 | 100,000 | 90,000 |
| A03202 Telephone and Trunk Call | | | 1,400,000 | 1,400,000 | 1,600,000 |
| A033 TOTAL UTILITIES | | | <u>15,400,000</u> | <u>15,400,000</u> | <u>16,496,000</u> |
| A03301 Gas | | | 400,000 | 400,000 | 496,000 |
| A03303 Electricity | | | <u>15,000,000</u> | <u>15,000,000</u> | <u>16,000,000</u> |
| 001 Electricity | | | 15,000,000 | 15,000,000 | 16,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>61,120,000</u> | <u>61,120,000</u> | <u>58,861,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4015 Law and Order Bannu | | | | | |
| A03805 Travelling Allowance | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>56,360,000</u> | <u>56,360,000</u> | <u>56,360,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 56,360,000 | 56,360,000 | 56,360,000 |
| A03808 Conveyance Charges | | | <u>2,260,000</u> | <u>2,260,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 2,260,000 | 2,260,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>21,770,000</u> | <u>21,770,000</u> | <u>2,411,000</u> |
| A03901 Stationery | | | <u>2,301,000</u> | <u>2,301,000</u> | <u>1,500,000</u> |
| 001 Stationery | | | 2,301,000 | 2,301,000 | 1,500,000 |
| A03902 Printing and Publication | | | <u>420,000</u> | <u>420,000</u> | <u>320,000</u> |
| 001 Printing and publication | | | 420,000 | 420,000 | 320,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03906 Uniforms and Protective Clothing | | | 1,688,000 | 1,688,000 | |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>5,425,000</u> | <u>5,425,000</u> | <u>180,000</u> |
| 001 Secret Service Charges | | | 5,425,000 | 5,425,000 | 180,000 |
| A03942 Cost of Other Stores | | | <u>9,856,000</u> | <u>9,856,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 9,856,000 | 9,856,000 | 1,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>1,970,000</u> | <u>1,970,000</u> | <u>300,000</u> |
| 002 Other Contingencies | | | 1,970,000 | 1,970,000 | 300,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>11,000,000</u> | <u>11,000,000</u> | <u>9,000,000</u> |
| A041 TOTAL PENSION | | | <u>11,000,000</u> | <u>11,000,000</u> | <u>9,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 11,000,000 | 11,000,000 | 9,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>38,900,000</u> | <u>38,900,000</u> | <u>3,901,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>38,900,000</u> | <u>38,900,000</u> | <u>3,901,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>3,900,000</u> | <u>3,900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 3,900,000 | 3,900,000 | 1,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4015 Law and Order Bannu | | | | | |
| A05270 To Others | | | <u>35,000,000</u> | <u>35,000,000</u> | <u>3,900,000</u> |
| 199 Free Education Package | | | 35,000,000 | 35,000,000 | 3,900,000 |
| A06 TOTAL TRANSFERS | | | <u>1,760,000</u> | <u>1,760,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,760,000</u> | <u>1,760,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 1,760,000 | 1,760,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,627,000</u> | <u>2,627,000</u> | <u>2,960,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,202,000</u> | <u>2,202,000</u> | <u>2,730,000</u> |
| A13001 Transport | | | <u>2,202,000</u> | <u>2,202,000</u> | <u>2,730,000</u> |
| 001 Transport | | | 2,202,000 | 2,202,000 | 2,730,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>250,000</u> | <u>250,000</u> | <u>130,000</u> |
| A13101 Machinery and Equipment | | | <u>250,000</u> | <u>250,000</u> | <u>130,000</u> |
| 001 Machinery and Equipment | | | 250,000 | 250,000 | 130,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>175,000</u> | <u>175,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 175,000 | 175,000 | 100,000 |
| Law and Order Bannu | | | 1,533,410,000 | 1,533,410,000 | 1,609,826,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4193 | Investigation Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>73,642,000</u> | <u>73,642,000</u> | <u>81,006,000</u> |
| A011 | TOTAL PAY | | 65 | 65 | <u>37,354,000</u> | <u>37,354,000</u> | <u>41,090,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>6,186,000</u> | <u>6,186,000</u> | <u>6,805,000</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>6,181,000</u> | <u>6,181,000</u> | <u>6,799,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 863,000 | | 949,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 819,000 | | 901,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 4,357,000 | | 4,793,000 |
| A01105 | Qualification Pay | | | | 5,000 | 5,000 | 6,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 57 | 57 | <u>31,168,000</u> | <u>31,168,000</u> | <u>34,285,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>57</u> | <u>57</u> | <u>31,168,000</u> | <u>31,168,000</u> | <u>34,285,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,359,000 | | 2,595,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 470,000 | | 517,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,540,000 | | 1,694,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 1,354,000 | | 1,489,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 3,232,000 | | 3,555,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,281,000 | | 4,709,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 459,000 | | 505,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 8,070,000 | | 8,877,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,615,000 | | 3,977,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,780,000 | | 1,958,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 448,000 | | 493,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,780,000 | | 1,958,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,780,000 | | 1,958,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4193 Investigation Bannu | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>36,288,000</u> | <u>36,288,000</u> | <u>39,916,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>36,288,000</u> | <u>36,288,000</u> | <u>39,916,000</u> |
| A01201 Senior Post Allowance | | | 4,000 | 4,000 | 4,000 |
| A01202 House Rent Allowance | | | 2,846,000 | 2,846,000 | 3,131,000 |
| A01203 Conveyance Allowance | | | 2,367,000 | 2,367,000 | 2,604,000 |
| A01207 Washing Allowance | | | 261,000 | 261,000 | 287,000 |
| A01208 Dress Allowance | | | 183,000 | 183,000 | 201,000 |
| A0120D Integrated Allowance | | | 91,000 | 91,000 | 100,000 |
| A0120Q Fixed Daily Allowance | | | 2,234,000 | 2,234,000 | 2,457,000 |
| A01210 Risk Allowance | | | <u>6,087,000</u> | <u>6,087,000</u> | <u>6,696,000</u> |
| 001 Risk Allowance | | | 6,087,000 | 6,087,000 | 6,696,000 |
| A01217 Medical Allowance | | | 1,670,000 | 1,670,000 | 1,837,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 429,000 | 429,000 | 472,000 |
| A01224 Entertainment Allowance | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 308,000 | 308,000 | 339,000 |
| A01239 Special allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Special Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 900,000 | 900,000 | 990,000 |
| A0124H Special Allowance-2021 | | | 570,000 | 570,000 | 627,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 954,000 | 954,000 | 1,049,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,469,000 | 3,469,000 | 3,816,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 12,325,000 | 12,325,000 | 13,558,000 |
| A01250 Incentive Allowance | | | <u>582,000</u> | <u>582,000</u> | <u>640,000</u> |
| 001 Incentive Allowance | | | 582,000 | 582,000 | 640,000 |
| A01260 Ration Allowance | | | 744,000 | 744,000 | 818,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 261,000 | 261,000 | 287,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>9,745,000</u> | <u>9,745,000</u> | <u>9,941,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>380,000</u> | <u>380,000</u> | <u>464,000</u> |
| A03201 Postage and Telegraph | | | 30,000 | 30,000 | 30,000 |
| A03202 Telephone and Trunk Call | | | 350,000 | 350,000 | 434,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4193 Investigation Bannu | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>7,800,000</u> | <u>7,800,000</u> | <u>7,800,000</u> |
| A03805 Travelling Allowance | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 Travelling Allowance | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| A039 TOTAL GENERAL | | | <u>1,565,000</u> | <u>1,565,000</u> | <u>1,677,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 372,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 150,000 |
| A03907 Advertising & Publicity | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Advertising and Publicity | | | 15,000 | 15,000 | 15,000 |
| A03914 Secret service expenditure | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 950,000 | 950,000 | 950,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>140,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 140,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A041 TOTAL PENSION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,010,000</u> | <u>1,010,000</u> | <u>1,210,000</u> |
| A130 TOTAL TRANSPORT | | | <u>900,000</u> | <u>900,000</u> | <u>1,100,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4193 Investigation Bannu | | | | | |
| A13001 Transport | | | <u>900,000</u> | <u>900,000</u> | <u>1,100,000</u> |
| 001 Transport | | | 900,000 | 900,000 | 1,100,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| Investigation Bannu | | | 85,457,000 | 85,457,000 | 93,207,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4016 Law and Order Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,265,655,000</u> | <u>1,265,655,000</u> | <u>1,392,231,000</u> |
| A011 TOTAL PAY | 1223 | 1223 | <u>492,396,000</u> | <u>492,396,000</u> | <u>541,638,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 20 | 20 | <u>19,454,000</u> | <u>19,454,000</u> | <u>21,401,000</u> |
| A01101 Total Basic Pay Of Officer | 20 | 20 | <u>19,055,000</u> | <u>19,055,000</u> | <u>20,962,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,856,000 | | 2,042,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 6 | 6 | 2,785,000 | | 3,064,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,736,000 | | 1,910,000 |
| I012 Inspector (BPS-16) | 11 | 11 | 12,678,000 | | 13,946,000 |
| A01106 Total Pay of contract officer | | | <u>399,000</u> | <u>399,000</u> | <u>439,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1203 | 1203 | <u>472,942,000</u> | <u>472,942,000</u> | <u>520,237,000</u> |
| A01151 Total Basic Pay Other Staff | 1203 | 1203 | <u>467,452,000</u> | <u>467,452,000</u> | <u>514,198,000</u> |
| S035 Senior Clerk (BPS-14) | 7 | 7 | 5,591,000 | | 6,150,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 775,000 | | 853,000 |
| S138 Sub Inspector (BPS-14) | 10 | 10 | 8,867,000 | | 9,754,000 |
| A149 Assistant Sub Inspector (BPS-11) | 18 | 18 | 23,041,000 | | 25,345,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 830,000 | | 913,000 |
| J013 Junior Clerk (BPS-11) | 12 | 12 | 6,268,000 | | 6,895,000 |
| H015 Head Constable (BPS-09) | 65 | 65 | 75,861,000 | | 83,447,000 |
| H017 Head Constable Driver (BPS-09) | 4 | 4 | 1,158,000 | | 1,274,000 |
| C088 Constable (BPS-07) | 1009 | 1009 | 320,611,000 | | 352,672,000 |
| C089 Constable Driver (BPS-07) | 61 | 61 | 18,433,000 | | 20,276,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 470,000 | | 517,000 |
| B006 Behishti (BPS-03) | 5 | 5 | 1,966,000 | | 2,163,000 |
| N005 Naib Qasid (BPS-03) | 5 | 5 | 1,987,000 | | 2,186,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4016 | Law and Order Charsadda | | | | | | |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,594,000 | | 1,753,000 |
| A01152 | Personal pay | | | | 30,000 | 30,000 | 33,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>5,460,000</u> | <u>5,460,000</u> | <u>6,006,000</u> |
| A012 | TOTAL ALLOWANCES | | | | <u>773,259,000</u> | <u>773,259,000</u> | <u>850,593,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>773,174,000</u> | <u>773,174,000</u> | <u>850,493,000</u> |
| A01202 | House Rent Allowance | | | | 60,282,000 | 60,282,000 | 66,310,000 |
| A01203 | Conveyance Allowance | | | | 47,726,000 | 47,726,000 | 52,499,000 |
| A01207 | Washing Allowance | | | | 3,757,000 | 3,757,000 | 4,133,000 |
| A01208 | Dress Allowance | | | | 396,000 | 396,000 | 436,000 |
| A0120D | Integrated Allowance | | | | 113,000 | 113,000 | 124,000 |
| A0120Q | Fixed Daily Allowance | | | | 66,965,000 | 66,965,000 | 73,662,000 |
| A0120S | Elite force allowance | | | | 38,000 | 38,000 | 42,000 |
| A01210 | Risk Allowance | | | | <u>182,330,000</u> | <u>182,330,000</u> | <u>200,563,000</u> |
| 001 | Risk Allowance | | | | 182,330,000 | 182,330,000 | 200,563,000 |
| A01217 | Medical Allowance | | | | 37,032,000 | 37,032,000 | 40,735,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,233,000 | 7,233,000 | 7,956,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,850,000 | 4,850,000 | 5,335,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 863,000 | 863,000 | 949,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | 2,000 | 2,000 | 2,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,980,000 | 2,980,000 | 3,278,000 |
| A0124H | Special Allowance-2021 | | | | 1,065,000 | 1,065,000 | 1,172,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,548,000 | 1,548,000 | 1,703,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 67,089,000 | 67,089,000 | 73,798,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 239,305,000 | 239,305,000 | 263,236,000 |
| A01250 | Incentive Allowance | | | | <u>18,182,000</u> | <u>18,182,000</u> | <u>20,000,000</u> |
| 001 | Incentive Allowance | | | | 18,182,000 | 18,182,000 | 20,000,000 |
| A01260 | Ration Allowance | | | | 23,966,000 | 23,966,000 | 26,363,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 7,452,000 | 7,452,000 | 8,197,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4016 Law and Order Charsadda | | | | | |
| A01274 Medical Charges | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 85,000 | 85,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>84,856,000</u> | <u>84,856,000</u> | <u>69,630,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,236,000</u> | <u>2,236,000</u> | <u>2,536,000</u> |
| A03201 Postage and Telegraph | | | 36,000 | 36,000 | 36,000 |
| A03202 Telephone and Trunk Call | | | 2,200,000 | 2,200,000 | 2,500,000 |
| A033 TOTAL UTILITIES | | | <u>4,300,000</u> | <u>4,300,000</u> | <u>5,332,000</u> |
| A03301 Gas | | | 800,000 | 800,000 | 992,000 |
| A03303 Electricity | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>4,340,000</u> |
| 001 Electricity | | | 3,500,000 | 3,500,000 | 4,340,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>150,000</u> | <u>150,000</u> | <u>170,000</u> |
| A03402 Rent for Office Building | | | 150,000 | 150,000 | 170,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>62,156,000</u> | <u>62,156,000</u> | <u>58,451,000</u> |
| A03805 Travelling Allowance | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 Travelling Allowance | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>55,450,000</u> | <u>55,450,000</u> | <u>55,450,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 55,450,000 | 55,450,000 | 55,450,000 |
| A03808 Conveyance Charges | | | <u>3,706,000</u> | <u>3,706,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 3,706,000 | 3,706,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>16,014,000</u> | <u>16,014,000</u> | <u>3,141,000</u> |
| A03901 Stationery | | | <u>2,402,000</u> | <u>2,402,000</u> | <u>1,700,000</u> |
| 001 Stationery | | | 2,402,000 | 2,402,000 | 1,700,000 |
| A03902 Printing and Publication | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Printing and publication | | | 500,000 | 500,000 | 500,000 |
| A03905 Newspapers Periodicals and Books | | | 100,000 | 100,000 | 100,000 |
| A03907 Advertising & Publicity | | | <u>140,000</u> | <u>140,000</u> | <u>140,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4016 Law and Order Charsadda | | | | | |
| 001 Advertising and Publicity | | | 140,000 | 140,000 | 140,000 |
| A03914 Secret service expenditure | | | <u>3,234,000</u> | <u>3,234,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 3,234,000 | 3,234,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>8,888,000</u> | <u>8,888,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 8,888,000 | 8,888,000 | 1,000 |
| A03970 Others | | | <u>750,000</u> | <u>750,000</u> | <u>450,000</u> |
| 002 Other Contingencies | | | 750,000 | 750,000 | 450,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A041 TOTAL PENSION | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>25,700,000</u> | <u>25,700,000</u> | <u>5,500,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>25,700,000</u> | <u>25,700,000</u> | <u>5,500,000</u> |
| A05270 To Others | | | <u>25,700,000</u> | <u>25,700,000</u> | <u>5,500,000</u> |
| 199 Free Education Package | | | 25,700,000 | 25,700,000 | 5,500,000 |
| A06 TOTAL TRANSFERS | | | <u>2,018,000</u> | <u>2,018,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>2,018,000</u> | <u>2,018,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 2,018,000 | 2,018,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>7,340,000</u> | <u>7,340,000</u> | <u>8,900,000</u> |
| A130 TOTAL TRANSPORT | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>8,600,000</u> |
| A13001 Transport | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>8,600,000</u> |
| 001 Transport | | | 7,000,000 | 7,000,000 | 8,600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>250,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>250,000</u> |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 250,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4016 Law and Order Charsadda | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Law and Order Charsadda | | | 1,390,569,000 | 1,390,569,000 | 1,481,461,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4015 Investigation Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>175,413,000</u> | <u>175,413,000</u> | <u>192,954,000</u> |
| A011 TOTAL PAY | 153 | 153 | <u>80,079,000</u> | <u>80,079,000</u> | <u>88,086,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 7 | 7 | <u>6,323,000</u> | <u>6,323,000</u> | <u>6,955,000</u> |
| A01101 Total Basic Pay Of Officer | 7 | 7 | <u>6,323,000</u> | <u>6,323,000</u> | <u>6,955,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,518,000 | | 1,670,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 841,000 | | 925,000 |
| I012 Inspector (BPS-16) | 5 | 5 | 3,964,000 | | 4,360,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 146 | 146 | <u>73,756,000</u> | <u>73,756,000</u> | <u>81,131,000</u> |
| A01151 Total Basic Pay Other Staff | 146 | 146 | <u>73,720,000</u> | <u>73,720,000</u> | <u>81,091,000</u> |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 1,922,000 | | 2,114,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 797,000 | | 877,000 |
| S138 Sub Inspector (BPS-14) | 7 | 7 | 5,962,000 | | 6,558,000 |
| A149 Assistant Sub Inspector (BPS-11) | 21 | 21 | 13,126,000 | | 14,439,000 |
| J013 Junior Clerk (BPS-11) | 7 | 7 | 2,806,000 | | 3,087,000 |
| H015 Head Constable (BPS-09) | 26 | 26 | 15,070,000 | | 16,577,000 |
| H017 Head Constable Driver (BPS-09) | 1 | 1 | 622,000 | | 684,000 |
| C088 Constable (BPS-07) | 63 | 63 | 27,038,000 | | 29,742,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 3,483,000 | | 3,831,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| N005 Naib Qasid (BPS-03) | 4 | 4 | 1,223,000 | | 1,345,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A01152 Personal pay | | | 36,000 | 36,000 | 40,000 |
| A012 TOTAL ALLOWANCES | | | <u>95,334,000</u> | <u>95,334,000</u> | <u>104,868,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4015 Investigation Charsadda | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>95,334,000</u> | <u>95,334,000</u> | <u>104,868,000</u> |
| A01202 House Rent Allowance | | | 7,018,000 | 7,018,000 | 7,720,000 |
| A01203 Conveyance Allowance | | | 5,912,000 | 5,912,000 | 6,503,000 |
| A01207 Washing Allowance | | | 460,000 | 460,000 | 506,000 |
| A01208 Dress Allowance | | | 209,000 | 209,000 | 230,000 |
| A0120D Integrated Allowance | | | 70,000 | 70,000 | 77,000 |
| A0120Q Fixed Daily Allowance | | | 7,022,000 | 7,022,000 | 7,724,000 |
| A01210 Risk Allowance | | | <u>19,308,000</u> | <u>19,308,000</u> | <u>21,239,000</u> |
| 001 Risk Allowance | | | 19,308,000 | 19,308,000 | 21,239,000 |
| A01217 Medical Allowance | | | 3,974,000 | 3,974,000 | 4,371,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,186,000 | 1,186,000 | 1,305,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 796,000 | 796,000 | 876,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 290,000 | 290,000 | 319,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 1,000 | 1,000 | 1,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 858,000 | 858,000 | 944,000 |
| A0124H Special Allowance-2021 | | | 522,000 | 522,000 | 574,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 869,000 | 869,000 | 956,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 9,214,000 | 9,214,000 | 10,135,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 32,893,000 | 32,893,000 | 36,182,000 |
| A01250 Incentive Allowance | | | <u>1,616,000</u> | <u>1,616,000</u> | <u>1,778,000</u> |
| 001 Incentive Allowance | | | 1,616,000 | 1,616,000 | 1,778,000 |
| A01260 Ration Allowance | | | 2,286,000 | 2,286,000 | 2,515,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 830,000 | 830,000 | 913,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,381,000</u> | <u>7,381,000</u> | <u>7,779,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>460,000</u> | <u>460,000</u> | <u>568,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 450,000 | 450,000 | 558,000 |
| A033 TOTAL UTILITIES | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| A03301 Gas | | | 200,000 | 200,000 | 248,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4015 Investigation Charsadda | | | | | |
| A03303 Electricity | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| 001 Electricity | | | 900,000 | 900,000 | 1,116,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>4,500,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A039 TOTAL GENERAL | | | <u>1,321,000</u> | <u>1,321,000</u> | <u>1,347,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 496,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 90,000 |
| A03905 Newspapers Periodicals and Books | | | 12,000 | 12,000 | 12,000 |
| A03907 Advertising & Publicity | | | <u>9,000</u> | <u>9,000</u> | <u>9,000</u> |
| 001 Advertising and Publicity | | | 9,000 | 9,000 | 9,000 |
| A03914 Secret service expenditure | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Secret Service Charges | | | 20,000 | 20,000 | 20,000 |
| A03953 Investigation Cost | | | 600,000 | 600,000 | 600,000 |
| A03970 Others | | | <u>130,000</u> | <u>130,000</u> | <u>120,000</u> |
| 002 Other Contingencies | | | 130,000 | 130,000 | 120,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A041 TOTAL PENSION | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4015 Investigation Charsadda | | | | | |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>420,000</u> | <u>420,000</u> | <u>509,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 434,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Investigation Charsadda | | | 187,164,000 | 187,164,000 | 204,293,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4023 Investigation Abbottbad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,358,000</u> | <u>29,358,000</u> | <u>32,294,000</u> |
| A011 TOTAL PAY | 53 | 53 | <u>17,026,000</u> | <u>17,026,000</u> | <u>18,729,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 3 | 3 | <u>2,830,000</u> | <u>2,830,000</u> | <u>3,114,000</u> |
| A01101 Total Basic Pay Of Officer | 3 | 3 | <u>2,796,000</u> | <u>2,796,000</u> | <u>3,076,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,496,000 | | 1,646,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 470,000 | | 517,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 830,000 | | 913,000 |
| A01102 Personal pay | | | 29,000 | 29,000 | 32,000 |
| A01105 Qualification Pay | | | 5,000 | 5,000 | 6,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 50 | 50 | <u>14,196,000</u> | <u>14,196,000</u> | <u>15,615,000</u> |
| A01151 Total Basic Pay Other Staff | 50 | 50 | <u>14,196,000</u> | <u>14,196,000</u> | <u>15,615,000</u> |
| J024 Junior Scale Stenographer (BPS-14) | 2 | 2 | 775,000 | | 853,000 |
| S035 Senior Clerk (BPS-14) | 6 | 6 | 2,490,000 | | 2,739,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 382,000 | | 420,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 524,000 | | 576,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 3,145,000 | | 3,460,000 |
| H017 Head Constable Driver (BPS-09) | 1 | 1 | 470,000 | | 517,000 |
| C088 Constable (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 1,922,000 | | 2,114,000 |
| B006 Behishti (BPS-03) | 3 | 3 | 863,000 | | 949,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 8 | 8 | 1,572,000 | | 1,729,000 |
| S162 Sweeper (BPS-03) | 6 | 6 | 1,201,000 | | 1,321,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4023 Investigation Abbottbad | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>12,332,000</u> | <u>12,332,000</u> | <u>13,565,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,332,000</u> | <u>12,332,000</u> | <u>13,565,000</u> |
| A01202 House Rent Allowance | | | 944,000 | 944,000 | 1,038,000 |
| A01203 Conveyance Allowance | | | 759,000 | 759,000 | 835,000 |
| A01207 Washing Allowance | | | 140,000 | 140,000 | 154,000 |
| A01208 Dress Allowance | | | 144,000 | 144,000 | 158,000 |
| A0120D Integrated Allowance | | | 73,000 | 73,000 | 80,000 |
| A0120E Housing Subsidy Allowance | | | 199,000 | 199,000 | 219,000 |
| A0120Q Fixed Daily Allowance | | | 377,000 | 377,000 | 415,000 |
| A01210 Risk Allowance | | | <u>1,008,000</u> | <u>1,008,000</u> | <u>1,109,000</u> |
| 001 Risk Allowance | | | 1,008,000 | 1,008,000 | 1,109,000 |
| A01217 Medical Allowance | | | 562,000 | 562,000 | 618,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 159,000 | 159,000 | 175,000 |
| A01224 Entertainment Allowance | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 98,000 | 98,000 | 108,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,148,000 | 1,148,000 | 1,263,000 |
| A0124H Special Allowance-2021 | | | 309,000 | 309,000 | 340,000 |
| A0124L Weather Allowance | | | 40,000 | 40,000 | 44,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 600,000 | 600,000 | 660,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,213,000 | 1,213,000 | 1,334,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,287,000 | 4,287,000 | 4,716,000 |
| A01250 Incentive Allowance | | | <u>97,000</u> | <u>97,000</u> | <u>107,000</u> |
| 001 Incentive Allowance | | | 97,000 | 97,000 | 107,000 |
| A01260 Ration Allowance | | | 132,000 | 132,000 | 145,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 41,000 | 41,000 | 45,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,703,000</u> | <u>8,703,000</u> | <u>9,083,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>590,000</u> | <u>590,000</u> | <u>728,000</u> |
| A03201 Postage and Telegraph | | | 15,000 | 15,000 | 15,000 |
| A03202 Telephone and Trunk Call | | | 575,000 | 575,000 | 713,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4023 Investigation Abbottbad | | | | | |
| A033 TOTAL UTILITIES | | | <u>1,470,000</u> | <u>1,470,000</u> | <u>1,823,000</u> |
| A03301 Gas | | | 800,000 | 800,000 | 992,000 |
| A03303 Electricity | | | <u>670,000</u> | <u>670,000</u> | <u>831,000</u> |
| 001 Electricity | | | 670,000 | 670,000 | 831,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,670,000</u> | <u>5,670,000</u> | <u>5,670,000</u> |
| A03805 Travelling Allowance | | | <u>670,000</u> | <u>670,000</u> | <u>670,000</u> |
| 001 Travelling Allowance | | | 670,000 | 670,000 | 670,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A039 TOTAL GENERAL | | | <u>973,000</u> | <u>973,000</u> | <u>862,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>350,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 350,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>57,000</u> | <u>57,000</u> | <u>57,000</u> |
| 001 Advertising and Publicity | | | 57,000 | 57,000 | 57,000 |
| A03914 Secret service expenditure | | | <u>66,000</u> | <u>66,000</u> | <u>85,000</u> |
| 001 Secret Service Charges | | | 66,000 | 66,000 | 85,000 |
| A03953 Investigation Cost | | | 90,000 | 90,000 | 90,000 |
| A03970 Others | | | <u>150,000</u> | <u>150,000</u> | <u>120,000</u> |
| 002 Other Contingencies | | | 150,000 | 150,000 | 120,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A041 TOTAL PENSION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4023 Investigation Abbottbad | | | | | |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>675,000</u> | <u>675,000</u> | <u>831,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>740,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>740,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 740,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Investigation Abbottbad | | | 39,836,000 | 39,836,000 | 43,308,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4427 Supernumerary Posts of ASI District Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>688,000</u> | <u>688,000</u> | <u>757,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>688,000</u> | <u>688,000</u> | <u>757,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>688,000</u> | <u>688,000</u> | <u>757,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>688,000</u> | <u>688,000</u> | <u>757,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| Supernumerary Posts of ASI District Abbottabad | | | 688,000 | 688,000 | 757,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4434 | Traffic Warden Hazara Region Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>101,018,000</u> | <u>101,018,000</u> | <u>111,119,000</u> |
| A011 | TOTAL PAY | | <u>759</u> | <u>759</u> | <u>54,904,000</u> | <u>54,904,000</u> | <u>60,394,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>19</u> | <u>19</u> | <u>8,943,000</u> | <u>8,943,000</u> | <u>9,837,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>19</u> | <u>19</u> | <u>8,943,000</u> | <u>8,943,000</u> | <u>9,837,000</u> |
| S569 | Senior Traffic Officer | (BPS-18) | 1 | 1 | 797,000 | | 877,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 633,000 | | 696,000 |
| T116 | Traffic Officer | (BPS-17) | 3 | 3 | 1,911,000 | | 2,102,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 404,000 | | 444,000 |
| W078 | Warden/Inspector | (BPS-16) | 13 | 13 | 5,198,000 | | 5,718,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>740</u> | <u>740</u> | <u>45,961,000</u> | <u>45,961,000</u> | <u>50,557,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>740</u> | <u>740</u> | <u>45,961,000</u> | <u>45,961,000</u> | <u>50,557,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 677,000 | | 745,000 |
| W080 | Warden/Sub-Inspector | (BPS-14) | 55 | 55 | 3,866,000 | | 4,253,000 |
| A729 | Auto Mechanic | (BPS-11) | 2 | 2 | 1,037,000 | | 1,141,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,037,000 | | 1,141,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,551,000 | | 1,706,000 |
| W079 | Warden/ASI | (BPS-11) | 216 | 216 | 11,597,000 | | 12,757,000 |
| E019 | Electrician | (BPS-09) | 1 | 1 | 55,000 | | 61,000 |
| H017 | Head Constable Driver | (BPS-09) | 11 | 11 | 535,000 | | 589,000 |
| W081 | Warden/Head Constable | (BPS-09) | 238 | 238 | 11,575,000 | | 12,733,000 |
| C089 | Constable Driver | (BPS-07) | 22 | 22 | 972,000 | | 1,069,000 |

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|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4434 | Traffic Warden Hazara Region Abbottabad | | | | | | |
| J145 | Jr. Petroling Off./Constable | (BPS-07) | 170 | 170 | 7,513,000 | | 8,264,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 44,000 | | 48,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 644,000 | | 708,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 644,000 | | 708,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 644,000 | | 708,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 240,000 | | 264,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 644,000 | | 708,000 |
| A012 | TOTAL ALLOWANCES | | | | 46,114,000 | 46,114,000 | 50,725,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 46,114,000 | 46,114,000 | 50,725,000 |
| A01202 | House Rent Allowance | | | | 3,582,000 | 3,582,000 | 3,940,000 |
| A01203 | Conveyance Allowance | | | | 3,172,000 | 3,172,000 | 3,489,000 |
| A01207 | Washing Allowance | | | | 282,000 | 282,000 | 310,000 |
| A01208 | Dress Allowance | | | | 364,000 | 364,000 | 400,000 |
| A0120D | Integrated Allowance | | | | 108,000 | 108,000 | 119,000 |
| A0120E | Housing Subsidy Allowance | | | | 176,000 | 176,000 | 194,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,863,000 | 2,863,000 | 3,149,000 |
| A01210 | Risk Allowance | | | | <u>7,267,000</u> | <u>7,267,000</u> | <u>7,994,000</u> |
| 001 | Risk Allowance | | | | 7,267,000 | 7,267,000 | 7,994,000 |
| A01217 | Medical Allowance | | | | 1,846,000 | 1,846,000 | 2,031,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 478,000 | 478,000 | 526,000 |
| A01226 | Computer Allowance | | | | 151,000 | 151,000 | 166,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 321,000 | 321,000 | 353,000 |
| A01233 | Unattractive Area Allowance | | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 | Unattractive Area Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,447,000 | 2,447,000 | 2,692,000 |
| A0124H | Special Allowance-2021 | | | | 573,000 | 573,000 | 630,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 849,000 | 849,000 | 934,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,491,000 | 4,491,000 | 4,940,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 15,721,000 | 15,721,000 | 17,293,000 |
| A01250 | Incentive Allowance | | | | <u>400,000</u> | <u>400,000</u> | <u>440,000</u> |
| 001 | Incentive Allowance | | | | 400,000 | 400,000 | 440,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4434 Traffic Warden Hazara Region Abbottabad | | | | | |
| A01260 Ration Allowance | | | 704,000 | 704,000 | 774,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 306,000 | 306,000 | 337,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>37,329,000</u> | <u>37,329,000</u> | <u>37,626,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>350,000</u> | <u>350,000</u> | <u>422,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>35,500,000</u> | <u>35,500,000</u> | <u>35,500,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>35,000,000</u> | <u>35,000,000</u> | <u>35,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 35,000,000 | 35,000,000 | 35,000,000 |
| A039 TOTAL GENERAL | | | <u>479,000</u> | <u>479,000</u> | <u>464,000</u> |
| A03901 Stationery | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Stationery | | | 200,000 | 200,000 | 220,000 |
| A03902 Printing and Publication | | | <u>135,000</u> | <u>135,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 135,000 | 135,000 | 100,000 |
| A03907 Advertising & Publicity | | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> |
| 001 Advertising and Publicity | | | 14,000 | 14,000 | 14,000 |
| A03914 Secret service expenditure | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Secret Service Charges | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 100,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4434 Traffic Warden Hazara Region Abbottabad | | | | | |
| A06 TOTAL TRANSFERS | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A06103 Cash awards | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,260,000</u> | <u>2,260,000</u> | <u>2,640,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,400,000</u> |
| A13001 Transport | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,400,000</u> |
| 001 Transport | | | 2,000,000 | 2,000,000 | 2,400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>140,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>140,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 140,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 110,000 | 110,000 | 100,000 |
| Traffic Warden Hazara Region Abbottabad | | | 140,627,000 | 140,627,000 | 151,405,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| AD4450 | Police Station Cantt (Operations) Abbottabad | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>91,714,000</u> | <u>91,714,000</u> | <u>100,886,000</u> |
| A011 | TOTAL PAY | 233 | 233 | <u>60,436,000</u> | <u>60,436,000</u> | <u>66,479,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 2 | 2 | <u>954,000</u> | <u>954,000</u> | <u>1,049,000</u> |
| A01101 | Total Basic Pay Of Officer | 2 | 2 | <u>954,000</u> | <u>954,000</u> | <u>1,049,000</u> |
| I012 | Inspector (BPS-16) | 2 | 2 | 954,000 | | 1,049,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 231 | 231 | <u>59,482,000</u> | <u>59,482,000</u> | <u>65,430,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>231</u> | <u>231</u> | <u>59,482,000</u> | <u>59,482,000</u> | <u>65,430,000</u> |
| S138 | Sub Inspector (BPS-14) | 6 | 6 | 2,228,000 | | 2,451,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 12 | 12 | 3,582,000 | | 3,940,000 |
| J013 | Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 | Head Constable (BPS-09) | 17 | 17 | 5,132,000 | | 5,645,000 |
| C088 | Constable (BPS-07) | 188 | 188 | 47,076,000 | | 51,784,000 |
| D788 | Driver Constable (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| C095 | Cook (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 | Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 | Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | <u>31,278,000</u> | <u>31,278,000</u> | <u>34,407,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>31,278,000</u> | <u>31,278,000</u> | <u>34,407,000</u> |
| A01202 | House Rent Allowance | | | 2,698,000 | 2,698,000 | 2,968,000 |
| A01203 | Conveyance Allowance | | | 2,190,000 | 2,190,000 | 2,409,000 |
| A01207 | Washing Allowance | | | 170,000 | 170,000 | 187,000 |
| A01208 | Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120D | Integrated Allowance | | | 7,000 | 7,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | 2,916,000 | 2,916,000 | 3,208,000 |
| A01210 | Risk Allowance | | | <u>8,123,000</u> | <u>8,123,000</u> | <u>8,935,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4450 Police Station Cantt (Operations) Abbottabad | | | | | |
| 001 Risk Allowance | | | 8,123,000 | 8,123,000 | 8,935,000 |
| A01217 Medical Allowance | | | 1,621,000 | 1,621,000 | 1,783,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 159,000 | 159,000 | 175,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 106,000 | 106,000 | 117,000 |
| A0124H Special Allowance-2021 | | | 77,000 | 77,000 | 85,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,377,000 | 2,377,000 | 2,615,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,614,000 | 8,614,000 | 9,475,000 |
| A01250 Incentive Allowance | | | <u>678,000</u> | <u>678,000</u> | <u>746,000</u> |
| 001 Incentive Allowance | | | 678,000 | 678,000 | 746,000 |
| A01260 Ration Allowance | | | 1,071,000 | 1,071,000 | 1,178,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 432,000 | 432,000 | 475,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,376,000</u> | <u>6,376,000</u> | <u>6,817,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>280,000</u> | <u>280,000</u> | <u>335,000</u> |
| A03202 Telephone and Trunk Call | | | 230,000 | 230,000 | 285,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,616,000</u> |
| A03301 Gas | | | 1,300,000 | 1,300,000 | 1,500,000 |
| A03303 Electricity | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| 001 Electricity | | | 900,000 | 900,000 | 1,116,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>300,000</u> | <u>300,000</u> | <u>320,000</u> |
| A03402 Rent for Office Building | | | 300,000 | 300,000 | 320,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,260,000</u> | <u>3,260,000</u> | <u>3,260,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4450 Police Station Cantt (Operations) Abbottabad | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| A039 TOTAL GENERAL | | | <u>336,000</u> | <u>336,000</u> | <u>286,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 100,000 |
| A03902 Printing and Publication | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 90,000 | 90,000 | 90,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>460,000</u> | <u>460,000</u> | <u>556,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 434,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 62,000 |
| Police Station Cantt (Operations) Abbottabad | | | 98,550,000 | 98,550,000 | 108,259,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4451 Police Station City (Operations) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 49,930,000 | 49,930,000 | 54,921,000 |
| A011 TOTAL PAY | 136 | 136 | 33,500,000 | 33,500,000 | 36,848,000 |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | 477,000 | 477,000 | 525,000 |
| A01101 Total Basic Pay Of Officer | 1 | 1 | 477,000 | 477,000 | 525,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 477,000 | | 525,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 135 | 135 | 33,023,000 | 33,023,000 | 36,323,000 |
| A01151 Total Basic Pay Other Staff | 135 | 135 | 33,023,000 | 33,023,000 | 36,323,000 |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 2,861,000 | | 3,147,000 |
| C088 Constable (BPS-07) | 113 | 113 | 26,754,000 | | 29,429,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | 16,430,000 | 16,430,000 | 18,073,000 |
| A012-1 TOTAL REGULAR ALLOWANCES | | | 16,430,000 | 16,430,000 | 18,073,000 |
| A01202 House Rent Allowance | | | 1,600,000 | 1,600,000 | 1,760,000 |
| A01203 Conveyance Allowance | | | 1,200,000 | 1,200,000 | 1,320,000 |
| A01207 Washing Allowance | | | 90,000 | 90,000 | 99,000 |
| A01208 Dress Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120D Integrated Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120Q Fixed Daily Allowance | | | 1,700,000 | 1,700,000 | 1,870,000 |
| A01210 Risk Allowance | | | 4,100,000 | 4,100,000 | 4,510,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4451 Police Station City (Operations) Abbottabad | | | | | |
| 001 Risk Allowance | | | 4,100,000 | 4,100,000 | 4,510,000 |
| A01217 Medical Allowance | | | 900,000 | 900,000 | 990,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 96,000 | 96,000 | 106,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 63,000 | 63,000 | 69,000 |
| A0124L Weather Allowance | | | 15,000 | 15,000 | 17,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,157,000 | 1,157,000 | 1,273,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,213,000 | 4,213,000 | 4,634,000 |
| A01250 Incentive Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>495,000</u> |
| 001 Incentive Allowance | | | 450,000 | 450,000 | 495,000 |
| A01260 Ration Allowance | | | 600,000 | 600,000 | 660,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 200,000 | 200,000 | 220,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,252,000</u> | <u>2,252,000</u> | <u>2,443,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>132,000</u> | <u>132,000</u> | <u>181,000</u> |
| A03202 Telephone and Trunk Call | | | 130,000 | 130,000 | 161,000 |
| A03204 Electronic Communication | | | <u>2,000</u> | <u>2,000</u> | <u>20,000</u> |
| 001 Electronic Communication | | | 2,000 | 2,000 | 20,000 |
| A033 TOTAL UTILITIES | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| A03301 Gas | | | 300,000 | 300,000 | 372,000 |
| A03303 Electricity | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Electricity | | | 250,000 | 250,000 | 310,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,345,000</u> | <u>1,345,000</u> | <u>1,345,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4451 Police Station City (Operations) Abbottabad | | | | | |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>114,000</u> | <u>114,000</u> | <u>142,000</u> |
| A130 TOTAL TRANSPORT | | | <u>74,000</u> | <u>74,000</u> | <u>92,000</u> |
| A13001 Transport | | | <u>74,000</u> | <u>74,000</u> | <u>92,000</u> |
| 001 Transport | | | 74,000 | 74,000 | 92,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station City (Operations) Abbottabad | | | 52,296,000 | 52,296,000 | 57,506,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4452 | Police Station Mirpur (Operations) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>70,093,000</u> | <u>70,093,000</u> | <u>77,128,000</u> |
| A011 | TOTAL PAY | | 186 | 186 | <u>47,590,000</u> | <u>47,590,000</u> | <u>52,349,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 185 | 185 | <u>47,295,000</u> | <u>47,295,000</u> | <u>52,024,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>185</u> | <u>185</u> | <u>47,295,000</u> | <u>47,295,000</u> | <u>52,024,000</u> |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 2,588,000 | | 2,847,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 2,479,000 | | 2,727,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 4,739,000 | | 5,213,000 |
| C088 | Constable | (BPS-07) | 152 | 152 | 36,691,000 | | 40,360,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>22,503,000</u> | <u>22,503,000</u> | <u>24,779,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>22,503,000</u> | <u>22,503,000</u> | <u>24,779,000</u> |
| A01202 | House Rent Allowance | | | | 1,734,000 | 1,734,000 | 1,907,000 |
| A01203 | Conveyance Allowance | | | | 1,467,000 | 1,467,000 | 1,614,000 |
| A01207 | Washing Allowance | | | | 150,000 | 150,000 | 165,000 |
| A01208 | Dress Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,963,000 | 1,963,000 | 2,159,000 |
| A0120S | Elite force allowance | | | | 18,000 | 18,000 | 20,000 |
| A01210 | Risk Allowance | | | | <u>5,333,000</u> | <u>5,333,000</u> | <u>5,866,000</u> |
| 001 | Risk Allowance | | | | 5,333,000 | 5,333,000 | 5,866,000 |
| A01217 | Medical Allowance | | | | 1,021,000 | 1,021,000 | 1,123,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4452 Police Station Mirpur (Operations) Abbottabad | | | | | |
| A0121T Adhoc Relief Allowance 2013 | | | 180,000 | 180,000 | 198,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 122,000 | 122,000 | 134,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 1,000 | 1,000 | 50,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 58,000 | 58,000 | 64,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,849,000 | 1,849,000 | 2,034,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,624,000 | 6,624,000 | 7,286,000 |
| A01250 Incentive Allowance | | | <u>550,000</u> | <u>550,000</u> | <u>605,000</u> |
| 001 Incentive Allowance | | | 550,000 | 550,000 | 605,000 |
| A01260 Ration Allowance | | | 659,000 | 659,000 | 725,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 700,000 | 700,000 | 770,000 |
| A01270 Other | | | <u>20,000</u> | <u>20,000</u> | |
| 001 Others | | | 20,000 | 20,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,922,000</u> | <u>4,922,000</u> | <u>5,278,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>152,000</u> | <u>152,000</u> | <u>176,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,492,000</u> |
| A03301 Gas | | | 1,300,000 | 1,300,000 | 1,500,000 |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>180,000</u> | <u>180,000</u> | <u>200,000</u> |
| A03402 Rent for Office Building | | | 180,000 | 180,000 | 200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,210,000</u> | <u>2,210,000</u> | <u>2,150,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4452 Police Station Mirpur (Operations) Abbottabad | | | | | |
| A03805 Travelling Allowance | | | <u>110,000</u> | <u>110,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 110,000 | 110,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Mirpur (Operations) Abbottabad | | | 75,365,000 | 75,365,000 | 82,840,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4453 Police Station Nawansher (Operations) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>73,339,000</u> | <u>73,339,000</u> | <u>80,674,000</u> |
| A011 TOTAL PAY | 127 | 127 | <u>30,871,000</u> | <u>30,871,000</u> | <u>33,958,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 126 | 126 | <u>30,576,000</u> | <u>30,576,000</u> | <u>33,633,000</u> |
| A01151 Total Basic Pay Other Staff | 126 | 126 | <u>30,576,000</u> | <u>30,576,000</u> | <u>33,633,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,725,000 | | 1,898,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 2,664,000 | | 2,930,000 |
| C088 Constable (BPS-07) | 104 | 104 | 24,155,000 | | 26,571,000 |
| C095 Cook (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>42,468,000</u> | <u>42,468,000</u> | <u>46,716,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>42,468,000</u> | <u>42,468,000</u> | <u>46,716,000</u> |
| A01202 House Rent Allowance | | | 3,541,000 | 3,541,000 | 3,895,000 |
| A01203 Conveyance Allowance | | | 2,954,000 | 2,954,000 | 3,249,000 |
| A01207 Washing Allowance | | | 216,000 | 216,000 | 238,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 4,078,000 | 4,078,000 | 4,486,000 |
| A0120S Elite force allowance | | | 33,000 | 33,000 | 36,000 |
| A01210 Risk Allowance | | | <u>11,029,000</u> | <u>11,029,000</u> | <u>12,132,000</u> |
| 001 Risk Allowance | | | 11,029,000 | 11,029,000 | 12,132,000 |
| A01217 Medical Allowance | | | 2,209,000 | 2,209,000 | 2,430,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4453 Police Station Nawansher (Operations) Abbottabad | | | | | |
| A0121T Adhoc Relief Allowance 2013 | | | 191,000 | 191,000 | 210,000 |
| A01225 Instruction Allowance | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 129,000 | 129,000 | 142,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,266,000 | 3,266,000 | 3,593,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,731,000 | 11,731,000 | 12,904,000 |
| A01250 Incentive Allowance | | | <u>1,090,000</u> | <u>1,090,000</u> | <u>1,199,000</u> |
| 001 Incentive Allowance | | | 1,090,000 | 1,090,000 | 1,199,000 |
| A01260 Ration Allowance | | | 1,448,000 | 1,448,000 | 1,593,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 453,000 | 453,000 | 498,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,950,000</u> | <u>3,950,000</u> | <u>4,100,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>154,000</u> | <u>154,000</u> | <u>178,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| A03301 Gas | | | 700,000 | 700,000 | 868,000 |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,600,000</u> | <u>2,600,000</u> | <u>2,550,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4453 Police Station Nawansher (Operations) Abbottabad | | | | | |
| A039 TOTAL GENERAL | | | <u>296,000</u> | <u>296,000</u> | <u>256,000</u> |
| A03901 Stationery | | | <u>140,000</u> | <u>140,000</u> | <u>100,000</u> |
| 001 Stationery | | | 140,000 | 140,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>330,000</u> | <u>330,000</u> | <u>410,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Police Station Nawansher (Operations) Abbottabad | | | 77,619,000 | 77,619,000 | 85,184,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4454 | Police Station Sherwan (Operations) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>77,614,000</u> | <u>77,614,000</u> | <u>85,371,000</u> |
| A011 | TOTAL PAY | | 180 | 180 | <u>56,520,000</u> | <u>56,520,000</u> | <u>62,172,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 180 | 180 | <u>56,520,000</u> | <u>56,520,000</u> | <u>62,172,000</u> |
| A01151 | Total Basic Pay Other Staff | | 180 | 180 | <u>56,520,000</u> | <u>56,520,000</u> | <u>62,172,000</u> |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 1,977,000 | | 2,175,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 2,195,000 | | 2,415,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 | Head Constable | (BPS-09) | 19 | 19 | 5,744,000 | | 6,318,000 |
| C088 | Constable | (BPS-07) | 143 | 143 | 45,664,000 | | 50,230,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>21,094,000</u> | <u>21,094,000</u> | <u>23,199,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>21,094,000</u> | <u>21,094,000</u> | <u>23,199,000</u> |
| A01202 | House Rent Allowance | | | | 1,600,000 | 1,600,000 | 1,760,000 |
| A01203 | Conveyance Allowance | | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A01207 | Washing Allowance | | | | 100,000 | 100,000 | 110,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A01210 | Risk Allowance | | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,500,000</u> |
| 001 | Risk Allowance | | | | 5,000,000 | 5,000,000 | 5,500,000 |
| A01217 | Medical Allowance | | | | 1,100,000 | 1,100,000 | 1,210,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 101,000 | 111,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 70,000 | 70,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,000 | 4,000 | |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,000,000 | 6,000,000 | 6,600,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4454 Police Station Sherwan (Operations) Abbottabad | | | | | |
| A01250 Incentive Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>660,000</u> |
| 001 Incentive Allowance | | | 600,000 | 600,000 | 660,000 |
| A01260 Ration Allowance | | | 700,000 | 700,000 | 770,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 250,000 | 250,000 | 275,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,848,000</u> | <u>2,848,000</u> | <u>3,020,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>172,000</u> | <u>172,000</u> | <u>201,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>720,000</u> | <u>720,000</u> | <u>893,000</u> |
| A03303 Electricity | | | <u>720,000</u> | <u>720,000</u> | <u>893,000</u> |
| 001 Electricity | | | 720,000 | 720,000 | 893,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| A03402 Rent for Office Building | | | 100,000 | 100,000 | 120,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,580,000</u> | <u>1,580,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>276,000</u> | <u>276,000</u> | <u>256,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4454 Police Station Sherwan (Operations) Abbottabad | | | | | |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>286,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Police Station Sherwan (Operations) Abbottabad | | | 80,692,000 | 80,692,000 | 88,677,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4455 Police Station Women Police Station (Operations) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,988,000</u> | <u>1,988,000</u> | <u>2,184,000</u> |
| A011 TOTAL PAY | 39 | 39 | <u>1,988,000</u> | <u>1,988,000</u> | <u>2,184,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 39 | 39 | <u>1,988,000</u> | <u>1,988,000</u> | <u>2,184,000</u> |
| A01151 Total Basic Pay Other Staff | 39 | 39 | <u>1,988,000</u> | <u>1,988,000</u> | <u>2,184,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 284,000 | | 312,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 284,000 | | 312,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 284,000 | | 312,000 |
| C088 Constable (BPS-07) | 30 | 30 | 284,000 | | 312,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 284,000 | | 312,000 |
| C095 Cook (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>91,000</u> | <u>91,000</u> | <u>135,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>21,000</u> | <u>21,000</u> | <u>21,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>70,000</u> | <u>70,000</u> | <u>114,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 74,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>40,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 40,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4455 Police Station Women Police Station (Operations) Abbottabad | | | | | |
| Police Station Women Police Station (Operations) Abbottabad | | | 2,079,000 | 2,079,000 | 2,319,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4456 | Police Station Havelian (Operations) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>90,666,000</u> | <u>90,666,000</u> | <u>99,734,000</u> |
| A011 | TOTAL PAY | | 269 | 269 | <u>64,948,000</u> | <u>64,948,000</u> | <u>71,444,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>477,000</u> | <u>477,000</u> | <u>525,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>477,000</u> | <u>477,000</u> | <u>525,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 477,000 | | 525,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 268 | 268 | <u>64,471,000</u> | <u>64,471,000</u> | <u>70,919,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>268</u> | <u>268</u> | <u>64,471,000</u> | <u>64,471,000</u> | <u>70,919,000</u> |
| S138 | Sub Inspector (BPS-14) | | 8 | 8 | 3,538,000 | | 3,892,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 13 | 13 | 4,237,000 | | 4,661,000 |
| J013 | Junior Clerk (BPS-11) | | 3 | 3 | 655,000 | | 721,000 |
| H015 | Head Constable (BPS-09) | | 23 | 23 | 6,279,000 | | 6,907,000 |
| C088 | Constable (BPS-07) | | 214 | 214 | 48,605,000 | | 53,466,000 |
| D788 | Driver Constable (BPS-07) | | 2 | 2 | 360,000 | | 396,000 |
| C095 | Cook (BPS-03) | | 4 | 4 | 633,000 | | 696,000 |
| N005 | Naib Qasid (BPS-03) | | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>25,718,000</u> | <u>25,718,000</u> | <u>28,290,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>25,718,000</u> | <u>25,718,000</u> | <u>28,290,000</u> |
| A01202 | House Rent Allowance | | | | 2,073,000 | 2,073,000 | 2,280,000 |
| A01203 | Conveyance Allowance | | | | 1,699,000 | 1,699,000 | 1,869,000 |
| A01207 | Washing Allowance | | | | 128,000 | 128,000 | 141,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,452,000 | 2,452,000 | 2,697,000 |
| A01210 | Risk Allowance | | | | <u>6,532,000</u> | <u>6,532,000</u> | <u>7,185,000</u> |
| 001 | Risk Allowance | | | | 6,532,000 | 6,532,000 | 7,185,000 |
| A01217 | Medical Allowance | | | | 1,236,000 | 1,236,000 | 1,360,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 182,000 | 182,000 | 200,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4456 Police Station Havelian (Operations) Abbottabad | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 122,000 | 122,000 | 134,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,096,000 | 2,096,000 | 2,306,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,536,000 | 7,536,000 | 8,290,000 |
| A01250 Incentive Allowance | | | <u>566,000</u> | <u>566,000</u> | <u>623,000</u> |
| 001 Incentive Allowance | | | 566,000 | 566,000 | 623,000 |
| A01260 Ration Allowance | | | 824,000 | 824,000 | 906,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 270,000 | 270,000 | 297,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,430,000</u> | <u>4,430,000</u> | <u>4,714,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>174,000</u> | <u>174,000</u> | <u>210,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A03204 Electronic Communication | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Electronic Communication | | | 20,000 | 20,000 | 20,000 |
| A033 TOTAL UTILITIES | | | <u>990,000</u> | <u>990,000</u> | <u>1,228,000</u> |
| A03301 Gas | | | 650,000 | 650,000 | 806,000 |
| A03303 Electricity | | | <u>340,000</u> | <u>340,000</u> | <u>422,000</u> |
| 001 Electricity | | | 340,000 | 340,000 | 422,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,050,000</u> | <u>3,050,000</u> | <u>3,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>216,000</u> | <u>216,000</u> | <u>226,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4456 Police Station Havelian (Operations) Abbottabad | | | | | |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>355,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>20,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>20,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 20,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Havelian (Operations) Abbottabad | | | 95,376,000 | 95,376,000 | 104,803,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| AD4457 | Police Station Lora (Operations) Abbottabad | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>37,164,000</u> | <u>37,164,000</u> | <u>40,882,000</u> |
| A011 | TOTAL PAY | 71 | 71 | <u>19,548,000</u> | <u>19,548,000</u> | <u>21,503,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>19,253,000</u> | <u>19,253,000</u> | <u>21,178,000</u> |
| A01151 | Total Basic Pay Other Staff | 70 | 70 | <u>19,253,000</u> | <u>19,253,000</u> | <u>21,178,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 6 | 6 | 2,086,000 | | 2,295,000 |
| C088 | Constable (BPS-07) | 53 | 53 | 14,021,000 | | 15,423,000 |
| D788 | Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| C095 | Cook (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 | Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 | Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | <u>17,616,000</u> | <u>17,616,000</u> | <u>19,379,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>17,616,000</u> | <u>17,616,000</u> | <u>19,379,000</u> |
| A01202 | House Rent Allowance | | | 1,602,000 | 1,602,000 | 1,762,000 |
| A01203 | Conveyance Allowance | | | 1,318,000 | 1,318,000 | 1,450,000 |
| A01207 | Washing Allowance | | | 96,000 | 96,000 | 106,000 |
| A01208 | Dress Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | 1,803,000 | 1,803,000 | 1,983,000 |
| A01210 | Risk Allowance | | | <u>4,841,000</u> | <u>4,841,000</u> | <u>5,325,000</u> |
| 001 | Risk Allowance | | | 4,841,000 | 4,841,000 | 5,325,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4457 Police Station Lora (Operations) Abbottabad | | | | | |
| A01217 Medical Allowance | | | 986,000 | 986,000 | 1,085,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 25,000 | 25,000 | 28,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,210,000 | 1,210,000 | 1,331,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,305,000 | 4,305,000 | 4,736,000 |
| A01250 Incentive Allowance | | | <u>505,000</u> | <u>505,000</u> | <u>556,000</u> |
| 001 Incentive Allowance | | | 505,000 | 505,000 | 556,000 |
| A01260 Ration Allowance | | | 633,000 | 633,000 | 696,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 198,000 | 198,000 | 218,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,021,000</u> | <u>2,021,000</u> | <u>2,179,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>91,000</u> | <u>91,000</u> | <u>115,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 75,000 | 75,000 | 93,000 |
| A03204 Electronic Communication | | | <u>14,000</u> | <u>14,000</u> | <u>20,000</u> |
| 001 Electronic Communication | | | 14,000 | 14,000 | 20,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4457 Police Station Lora (Operations) Abbottabad | | | | | |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>194,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 74,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>304,000</u> |
| A130 TOTAL TRANSPORT | | | <u>185,000</u> | <u>185,000</u> | <u>229,000</u> |
| A13001 Transport | | | <u>185,000</u> | <u>185,000</u> | <u>229,000</u> |
| 001 Transport | | | 185,000 | 185,000 | 229,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Lora (Operations) Abbottabad | | | 39,425,000 | 39,425,000 | 43,365,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4458 Police Station Nara (Operations) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>48,762,000</u> | <u>48,762,000</u> | <u>53,635,000</u> |
| A011 TOTAL PAY | 121 | 121 | <u>29,038,000</u> | <u>29,038,000</u> | <u>31,944,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 120 | 120 | <u>28,743,000</u> | <u>28,743,000</u> | <u>31,619,000</u> |
| A01151 Total Basic Pay Other Staff | 120 | 120 | <u>28,743,000</u> | <u>28,743,000</u> | <u>31,619,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,365,000 | | 1,502,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,791,000 | | 1,970,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 Head Constable (BPS-09) | 11 | 11 | 3,047,000 | | 3,352,000 |
| C088 Constable (BPS-07) | 94 | 94 | 21,578,000 | | 23,736,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| C095 Cook (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| A012 TOTAL ALLOWANCES | | | <u>19,724,000</u> | <u>19,724,000</u> | <u>21,691,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>19,724,000</u> | <u>19,724,000</u> | <u>21,691,000</u> |
| A01202 House Rent Allowance | | | 1,768,000 | 1,768,000 | 1,945,000 |
| A01203 Conveyance Allowance | | | 1,444,000 | 1,444,000 | 1,588,000 |
| A01207 Washing Allowance | | | 106,000 | 106,000 | 117,000 |
| A0120Q Fixed Daily Allowance | | | 2,026,000 | 2,026,000 | 2,229,000 |
| A01210 Risk Allowance | | | <u>5,379,000</u> | <u>5,379,000</u> | <u>5,917,000</u> |
| 001 Risk Allowance | | | 5,379,000 | 5,379,000 | 5,917,000 |
| A01217 Medical Allowance | | | 1,082,000 | 1,082,000 | 1,190,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 43,000 | 43,000 | 47,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 6,000 | 6,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4458 Police Station Nara (Operations) Abbottabad | | | | | |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,379,000 | 1,379,000 | 1,517,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,947,000 | 4,947,000 | 5,442,000 |
| A01250 Incentive Allowance | | | <u>517,000</u> | <u>517,000</u> | <u>569,000</u> |
| 001 Incentive Allowance | | | 517,000 | 517,000 | 569,000 |
| A01260 Ration Allowance | | | 708,000 | 708,000 | 779,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 221,000 | 221,000 | 243,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,727,000</u> | <u>1,727,000</u> | <u>1,765,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>42,000</u> | <u>42,000</u> | <u>42,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03204 Electronic Communication | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Electronic Communication | | | 40,000 | 40,000 | 40,000 |
| A033 TOTAL UTILITIES | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,245,000</u> | <u>1,245,000</u> | <u>1,245,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| 001 Stationery | | | 110,000 | 110,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4458 Police Station Nara (Operations) Abbottabad | | | | | |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Nara (Operations) Abbottabad | | | 50,649,000 | 50,649,000 | 55,598,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4459 | Police Station Dongagali (Operations) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>105,191,000</u> | <u>105,191,000</u> | <u>115,711,000</u> |
| A011 | TOTAL PAY | | 232 | 232 | <u>73,926,000</u> | <u>73,926,000</u> | <u>81,319,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 232 | 232 | <u>73,926,000</u> | <u>73,926,000</u> | <u>81,319,000</u> |
| A01151 | Total Basic Pay Other Staff | | 232 | 232 | <u>73,926,000</u> | <u>73,926,000</u> | <u>81,319,000</u> |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 1,856,000 | | 2,042,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 4,193,000 | | 4,612,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 | Head Constable | (BPS-09) | 18 | 18 | 4,630,000 | | 5,093,000 |
| C088 | Constable | (BPS-07) | 185 | 185 | 61,804,000 | | 67,984,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>31,265,000</u> | <u>31,265,000</u> | <u>34,392,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>31,265,000</u> | <u>31,265,000</u> | <u>34,392,000</u> |
| A01202 | House Rent Allowance | | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A01203 | Conveyance Allowance | | | | 2,300,000 | 2,300,000 | 2,530,000 |
| A01207 | Washing Allowance | | | | 200,000 | 200,000 | 220,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,200,000 | 3,200,000 | 3,520,000 |
| A01210 | Risk Allowance | | | | <u>8,000,000</u> | <u>8,000,000</u> | <u>8,800,000</u> |
| 001 | Risk Allowance | | | | 8,000,000 | 8,000,000 | 8,800,000 |
| A01217 | Medical Allowance | | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 40,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,000,000 | 8,000,000 | 8,800,000 |
| A01250 | Incentive Allowance | | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,100,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4459 Police Station Dongagali (Operations) Abbottabad | | | | | |
| 001 Incentive Allowance | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A01260 Ration Allowance | | | 1,100,000 | 1,100,000 | 1,210,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 400,000 | 400,000 | 440,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,536,000</u> | <u>2,536,000</u> | <u>2,781,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>160,000</u> | <u>160,000</u> | <u>189,000</u> |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A03204 Electronic Communication | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Electronic Communication | | | 40,000 | 40,000 | 40,000 |
| A033 TOTAL UTILITIES | | | <u>820,000</u> | <u>820,000</u> | <u>1,017,000</u> |
| A03303 Electricity | | | <u>820,000</u> | <u>820,000</u> | <u>1,017,000</u> |
| 001 Electricity | | | 820,000 | 820,000 | 1,017,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>206,000</u> | <u>206,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4459 Police Station Dongagali (Operations) Abbottabad | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>229,000</u> | <u>229,000</u> | <u>293,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>20,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>20,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 20,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Dongagali (Operations) Abbottabad | | | 107,956,000 | 107,956,000 | 118,785,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4460 | Police Station Bakot (Operations) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>47,431,000</u> | <u>47,431,000</u> | <u>52,175,000</u> |
| A011 | TOTAL PAY | 130 | 130 | | <u>31,210,000</u> | <u>31,210,000</u> | <u>34,331,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 130 | 130 | | <u>31,210,000</u> | <u>31,210,000</u> | <u>34,331,000</u> |
| A01151 | Total Basic Pay Other Staff | 130 | 130 | | <u>31,210,000</u> | <u>31,210,000</u> | <u>34,331,000</u> |
| S138 | Sub Inspector (BPS-14) | 4 | 4 | | 994,000 | | 1,093,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 5 | 5 | | 1,310,000 | | 1,441,000 |
| J013 | Junior Clerk (BPS-11) | 2 | 2 | | 459,000 | | 505,000 |
| H015 | Head Constable (BPS-09) | 13 | 13 | | 3,429,000 | | 3,772,000 |
| C088 | Constable (BPS-07) | 102 | 102 | | 24,384,000 | | 26,822,000 |
| C095 | Cook (BPS-03) | 2 | 2 | | 317,000 | | 349,000 |
| N005 | Naib Qasid (BPS-03) | 2 | 2 | | 317,000 | | 349,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>16,221,000</u> | <u>16,221,000</u> | <u>17,844,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>16,221,000</u> | <u>16,221,000</u> | <u>17,844,000</u> |
| A01202 | House Rent Allowance | | | | 1,398,000 | 1,398,000 | 1,538,000 |
| A01203 | Conveyance Allowance | | | | 1,140,000 | 1,140,000 | 1,254,000 |
| A01207 | Washing Allowance | | | | 83,000 | 83,000 | 91,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,532,000 | 1,532,000 | 1,685,000 |
| A01210 | Risk Allowance | | | | <u>4,230,000</u> | <u>4,230,000</u> | <u>4,653,000</u> |
| 001 | Risk Allowance | | | | 4,230,000 | 4,230,000 | 4,653,000 |
| A01217 | Medical Allowance | | | | 846,000 | 846,000 | 931,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 77,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 52,000 | 52,000 | 57,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,229,000 | 1,229,000 | 1,352,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,426,000 | 4,426,000 | 4,869,000 |
| A01250 | Incentive Allowance | | | | <u>417,000</u> | <u>417,000</u> | <u>459,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4460 Police Station Bakot (Operations) Abbottabad | | | | | |
| 001 Incentive Allowance | | | 417,000 | 417,000 | 459,000 |
| A01260 Ration Allowance | | | 551,000 | 551,000 | 606,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 171,000 | 171,000 | 188,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,999,000</u> | <u>2,999,000</u> | <u>3,126,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>145,000</u> | <u>145,000</u> | <u>167,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 92,000 | 92,000 | 114,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>564,000</u> | <u>564,000</u> | <u>699,000</u> |
| A03303 Electricity | | | <u>564,000</u> | <u>564,000</u> | <u>699,000</u> |
| 001 Electricity | | | 564,000 | 564,000 | 699,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| A03402 Rent for Office Building | | | 100,000 | 100,000 | 120,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,880,000</u> | <u>1,880,000</u> | <u>1,880,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>140,000</u> | <u>140,000</u> | <u>100,000</u> |
| 001 Stationery | | | 140,000 | 140,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 60,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4460 Police Station Bakot (Operations) Abbottabad | | | | | |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>348,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Police Station Bakot (Operations) Abbottabad | | | 50,710,000 | 50,710,000 | 55,649,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4461 Police Station Bagnotar (Operations) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,125,000</u> | <u>41,125,000</u> | <u>45,239,000</u> |
| A011 TOTAL PAY | 77 | 77 | <u>20,268,000</u> | <u>20,268,000</u> | <u>22,293,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | 295,000 | 295,000 | 325,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 76 | 76 | <u>19,973,000</u> | <u>19,973,000</u> | <u>21,968,000</u> |
| A01151 Total Basic Pay Other Staff | 76 | 76 | 19,973,000 | 19,973,000 | 21,968,000 |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 2,042,000 | | 2,246,000 |
| C088 Constable (BPS-07) | 59 | 59 | 15,102,000 | | 16,612,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>20,857,000</u> | <u>20,857,000</u> | <u>22,946,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>20,857,000</u> | <u>20,857,000</u> | <u>22,946,000</u> |
| A01202 House Rent Allowance | | | 2,099,000 | 2,099,000 | 2,309,000 |
| A01203 Conveyance Allowance | | | 1,262,000 | 1,262,000 | 1,388,000 |
| A01207 Washing Allowance | | | 126,000 | 126,000 | 139,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 1,699,000 | 1,699,000 | 1,869,000 |
| A01210 Risk Allowance | | | <u>6,095,000</u> | <u>6,095,000</u> | <u>6,705,000</u> |
| 001 Risk Allowance | | | 6,095,000 | 6,095,000 | 6,705,000 |
| A01217 Medical Allowance | | | 1,315,000 | 1,315,000 | 1,447,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 143,000 | 143,000 | 157,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 105,000 | 105,000 | 116,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4461 Police Station Bagnotar (Operations) Abbottabad | | | | | |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,336,000 | 1,336,000 | 1,470,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,835,000 | 4,835,000 | 5,319,000 |
| A01250 Incentive Allowance | | | <u>629,000</u> | <u>629,000</u> | <u>692,000</u> |
| 001 Incentive Allowance | | | 629,000 | 629,000 | 692,000 |
| A01260 Ration Allowance | | | 579,000 | 579,000 | 637,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 550,000 | 550,000 | 605,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,201,000</u> | <u>2,201,000</u> | <u>2,212,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>173,000</u> | <u>173,000</u> | <u>202,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>48,000</u> | <u>48,000</u> | <u>60,000</u> |
| A03303 Electricity | | | <u>48,000</u> | <u>48,000</u> | <u>60,000</u> |
| 001 Electricity | | | 48,000 | 48,000 | 60,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>300,000</u> | <u>300,000</u> | <u>320,000</u> |
| A03402 Rent for Office Building | | | 300,000 | 300,000 | 320,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,380,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4461 Police Station Bagnotar (Operations) Abbottabad | | | | | |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>140,000</u> | <u>140,000</u> | <u>100,000</u> |
| 001 Stationery | | | 140,000 | 140,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 60,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Bagnotar (Operations) Abbottabad | | | 43,596,000 | 43,596,000 | 47,786,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4462 Police Station Mangal (Operations) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,878,000</u> | <u>36,878,000</u> | <u>40,565,000</u> |
| A011 TOTAL PAY | 72 | 72 | <u>25,343,000</u> | <u>25,343,000</u> | <u>27,876,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 71 | 71 | <u>25,048,000</u> | <u>25,048,000</u> | <u>27,551,000</u> |
| A01151 Total Basic Pay Other Staff | 71 | 71 | <u>25,048,000</u> | <u>25,048,000</u> | <u>27,551,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 2,042,000 | | 2,246,000 |
| C088 Constable (BPS-07) | 57 | 57 | 20,843,000 | | 22,927,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,535,000</u> | <u>11,535,000</u> | <u>12,689,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,535,000</u> | <u>11,535,000</u> | <u>12,689,000</u> |
| A01202 House Rent Allowance | | | 900,000 | 900,000 | 990,000 |
| A01203 Conveyance Allowance | | | 850,000 | 850,000 | 935,000 |
| A01207 Washing Allowance | | | 100,000 | 100,000 | 110,000 |
| A01208 Dress Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120E Housing Subsidy Allowance | | | 67,000 | 67,000 | 74,000 |
| A0120Q Fixed Daily Allowance | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A01210 Risk Allowance | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,300,000</u> |
| 001 Risk Allowance | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A01217 Medical Allowance | | | 800,000 | 800,000 | 880,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 67,000 | 67,000 | 74,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4462 Police Station Mangal (Operations) Abbottabad | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 47,000 | 47,000 | 52,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 850,000 | 850,000 | 935,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A01250 Incentive Allowance | | | <u>350,000</u> | <u>350,000</u> | <u>385,000</u> |
| 001 Incentive Allowance | | | 350,000 | 350,000 | 385,000 |
| A01260 Ration Allowance | | | 350,000 | 350,000 | 385,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 150,000 | 150,000 | 165,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,034,000</u> | <u>3,034,000</u> | <u>3,299,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>68,000</u> | <u>68,000</u> | <u>84,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 65,000 | 65,000 | 81,000 |
| A033 TOTAL UTILITIES | | | <u>1,121,000</u> | <u>1,121,000</u> | <u>1,390,000</u> |
| A03301 Gas | | | 600,000 | 600,000 | 744,000 |
| A03303 Electricity | | | <u>521,000</u> | <u>521,000</u> | <u>646,000</u> |
| 001 Electricity | | | 521,000 | 521,000 | 646,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,580,000</u> | <u>1,580,000</u> | <u>1,580,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>265,000</u> | <u>265,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 15,000 | 15,000 | 15,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4462 Police Station Mangal (Operations) Abbottabad | | | | | |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>175,000</u> | <u>175,000</u> | <u>217,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A13201 Furniture and Fixture | | | 35,000 | 35,000 | 43,000 |
| Police Station Mangal (Operations) Abbottabad | | | 40,087,000 | 40,087,000 | 44,081,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4463 Regional Police Station CTD (Operation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>413,468,000</u> | <u>413,468,000</u> | <u>454,747,000</u> |
| A011 TOTAL PAY | 328 | 328 | <u>169,217,000</u> | <u>169,217,000</u> | <u>186,140,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 25 | 25 | <u>21,196,000</u> | <u>21,196,000</u> | <u>23,316,000</u> |
| A01101 Total Basic Pay Of Officer | 25 | 25 | <u>21,196,000</u> | <u>21,196,000</u> | <u>23,316,000</u> |
| I012 Inspector (BPS-16) | 25 | 25 | 21,196,000 | | 23,316,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 303 | 303 | <u>148,021,000</u> | <u>148,021,000</u> | <u>162,824,000</u> |
| A01151 Total Basic Pay Other Staff | 303 | 303 | <u>148,021,000</u> | <u>148,021,000</u> | <u>162,824,000</u> |
| S138 Sub Inspector (BPS-14) | 32 | 32 | 22,452,000 | | 24,697,000 |
| A149 Assistant Sub Inspector (BPS-11) | 58 | 58 | 31,985,000 | | 35,184,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 43 | 43 | 20,857,000 | | 22,943,000 |
| C088 Constable (BPS-07) | 169 | 169 | 72,520,000 | | 79,772,000 |
| A012 TOTAL ALLOWANCES | | | <u>244,251,000</u> | <u>244,251,000</u> | <u>268,607,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>244,251,000</u> | <u>244,251,000</u> | <u>268,607,000</u> |
| A01202 House Rent Allowance | | | 9,100,000 | 9,100,000 | 10,010,000 |
| A01203 Conveyance Allowance | | | 7,787,000 | 7,787,000 | 8,566,000 |
| A01207 Washing Allowance | | | 479,000 | 479,000 | 527,000 |
| A01208 Dress Allowance | | | 202,000 | 202,000 | 222,000 |
| A0120Q Fixed Daily Allowance | | | 10,553,000 | 10,553,000 | 11,608,000 |
| A01210 Risk Allowance | | | <u>28,267,000</u> | <u>28,267,000</u> | <u>31,094,000</u> |
| 001 Risk Allowance | | | 28,267,000 | 28,267,000 | 31,094,000 |
| A01217 Medical Allowance | | | 5,128,000 | 5,128,000 | 5,641,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,466,000 | 1,466,000 | 1,613,000 |
| A0121W Counter Terrorism Allowance | | | 119,205,000 | 119,205,000 | 131,126,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,010,000 | 1,010,000 | 1,111,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 32,000 | 32,000 | |
| A01233 Unattractive Area Allowance | | | <u>760,000</u> | <u>760,000</u> | <u>836,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4463 Regional Police Station CTD (Operation) Abbottabad | | | | | |
| 001 Unattractive Area Allowance | | | 760,000 | 760,000 | 836,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 33,000 | 33,000 | |
| A0123P Ad-hoc Relief Allowance 2019 | | | 23,000 | 23,000 | 25,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 10,000 | 10,000 | 11,000 |
| A0124H Special Allowance-2021 | | | 59,000 | 59,000 | 65,000 |
| A0124L Weather Allowance | | | 800,000 | 800,000 | 880,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 16,000 | 16,000 | 18,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 11,575,000 | 11,575,000 | 12,733,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 41,167,000 | 41,167,000 | 45,284,000 |
| A01250 Incentive Allowance | | | <u>2,206,000</u> | <u>2,206,000</u> | <u>2,427,000</u> |
| 001 Incentive Allowance | | | 2,206,000 | 2,206,000 | 2,427,000 |
| A01260 Ration Allowance | | | 3,189,000 | 3,189,000 | 3,508,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,184,000 | 1,184,000 | 1,302,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>29,492,000</u> | <u>29,492,000</u> | <u>26,595,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>635,000</u> | <u>635,000</u> | <u>779,000</u> |
| A03201 Postage and Telegraph | | | 35,000 | 35,000 | 35,000 |
| A03202 Telephone and Trunk Call | | | 600,000 | 600,000 | 744,000 |
| A033 TOTAL UTILITIES | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,604,000</u> |
| A03301 Gas | | | 900,000 | 900,000 | 1,116,000 |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>2,133,000</u> | <u>2,133,000</u> | <u>2,135,000</u> |
| A03402 Rent for Office Building | | | 2,133,000 | 2,133,000 | 2,135,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>22,000,000</u> | <u>22,000,000</u> | <u>18,800,000</u> |
| A03805 Travelling Allowance | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>1,800,000</u> |
| 001 Travelling Allowance | | | 5,000,000 | 5,000,000 | 1,800,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4463 Regional Police Station CTD (Operation) Abbottabad | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>17,000,000</u> | <u>17,000,000</u> | <u>17,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 17,000,000 | 17,000,000 | 17,000,000 |
| A039 TOTAL GENERAL | | | <u>2,624,000</u> | <u>2,624,000</u> | <u>2,277,000</u> |
| A03901 Stationery | | | <u>697,000</u> | <u>697,000</u> | <u>800,000</u> |
| 001 Stationery | | | 697,000 | 697,000 | 800,000 |
| A03902 Printing and Publication | | | <u>350,000</u> | <u>350,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 350,000 | 350,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 75,000 | 75,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>140,000</u> | <u>140,000</u> | <u>140,000</u> |
| 001 Advertising and Publicity | | | 140,000 | 140,000 | 140,000 |
| A03914 Secret service expenditure | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Secret Service Charges | | | 100,000 | 100,000 | 100,000 |
| A03953 Investigation Cost | | | 772,000 | 772,000 | 772,000 |
| A03970 Others | | | <u>490,000</u> | <u>490,000</u> | <u>300,000</u> |
| 002 Other Contingencies | | | 490,000 | 490,000 | 300,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| A041 TOTAL PENSION | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A06 TOTAL TRANSFERS | | | <u>380,000</u> | <u>380,000</u> | <u>300,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>380,000</u> | <u>380,000</u> | <u>300,000</u> |
| A06103 Cash awards | | | 380,000 | 380,000 | 300,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,990,000</u> | <u>1,990,000</u> | <u>2,090,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,590,000</u> | <u>1,590,000</u> | <u>1,800,000</u> |
| A13001 Transport | | | <u>1,590,000</u> | <u>1,590,000</u> | <u>1,800,000</u> |
| 001 Transport | | | 1,590,000 | 1,590,000 | 1,800,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4463 Regional Police Station CTD (Operation) Abbottabad | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>190,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>190,000</u> |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 190,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 100,000 |
| Regional Police Station CTD (Operation) Abbottabad | | | 447,230,000 | 447,230,000 | 485,632,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4464 Police Station Cantt (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,192,000</u> | <u>23,192,000</u> | <u>25,511,000</u> |
| A011 TOTAL PAY | 27 | 27 | <u>10,854,000</u> | <u>10,854,000</u> | <u>11,940,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,037,000 | | 1,141,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 25 | 25 | <u>9,817,000</u> | <u>9,817,000</u> | <u>10,799,000</u> |
| A01151 Total Basic Pay Other Staff | 25 | 25 | <u>9,817,000</u> | <u>9,817,000</u> | <u>10,799,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 1,037,000 | | 1,141,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,649,000 | | 1,814,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,512,000 | | 2,763,000 |
| C088 Constable (BPS-07) | 13 | 13 | 4,455,000 | | 4,901,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,338,000</u> | <u>12,338,000</u> | <u>13,571,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,338,000</u> | <u>12,338,000</u> | <u>13,571,000</u> |
| A01202 House Rent Allowance | | | 866,000 | 866,000 | 953,000 |
| A01203 Conveyance Allowance | | | 761,000 | 761,000 | 837,000 |
| A01207 Washing Allowance | | | 45,000 | 45,000 | 50,000 |
| A01208 Dress Allowance | | | 24,000 | 24,000 | 26,000 |
| A0120Q Fixed Daily Allowance | | | 959,000 | 959,000 | 1,055,000 |
| A01210 Risk Allowance | | | <u>2,686,000</u> | <u>2,686,000</u> | <u>2,955,000</u> |
| 001 Risk Allowance | | | 2,686,000 | 2,686,000 | 2,955,000 |
| A01217 Medical Allowance | | | 491,000 | 491,000 | 540,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 164,000 | 164,000 | 180,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 109,000 | 109,000 | 120,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,222,000 | 1,222,000 | 1,344,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,373,000 | 4,373,000 | 4,810,000 |
| A01250 Incentive Allowance | | | <u>224,000</u> | <u>224,000</u> | <u>246,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4464 Police Station Cantt (Investigation) Abbottabad | | | | | |
| 001 Incentive Allowance | | | 224,000 | 224,000 | 246,000 |
| A01260 Ration Allowance | | | 301,000 | 301,000 | 331,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 113,000 | 113,000 | 124,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,953,000</u> | <u>1,953,000</u> | <u>1,965,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03301 Gas | | | 300,000 | 300,000 | 372,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,080,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>570,000</u> | <u>570,000</u> | <u>510,000</u> |
| A03901 Stationery | | | <u>140,000</u> | <u>140,000</u> | <u>80,000</u> |
| 001 Stationery | | | 140,000 | 140,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>348,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4464 Police Station Cantt (Investigation) Abbottabad | | | | | |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Police Station Cantt (Investigation) Abbottabad | | | 25,425,000 | 25,425,000 | 27,824,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| AD4465 | Police Station City (Investigation) Abbottabad | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>15,375,000</u> | <u>15,375,000</u> | <u>16,912,000</u> |
| A011 | TOTAL PAY | 19 | 19 | <u>8,506,000</u> | <u>8,506,000</u> | <u>9,355,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 18 | 18 | <u>7,654,000</u> | <u>7,654,000</u> | <u>8,418,000</u> |
| A01151 | Total Basic Pay Other Staff | 18 | 18 | <u>7,654,000</u> | <u>7,654,000</u> | <u>8,418,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,474,000 | | 1,621,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| H015 | Head Constable (BPS-09) | 4 | 4 | 1,474,000 | | 1,621,000 |
| C088 | Constable (BPS-07) | 9 | 9 | 4,084,000 | | 4,492,000 |
| A012 | TOTAL ALLOWANCES | | | <u>6,869,000</u> | <u>6,869,000</u> | <u>7,557,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>6,869,000</u> | <u>6,869,000</u> | <u>7,557,000</u> |
| A01202 | House Rent Allowance | | | 481,000 | 481,000 | 529,000 |
| A01203 | Conveyance Allowance | | | 441,000 | 441,000 | 485,000 |
| A01207 | Washing Allowance | | | 26,000 | 26,000 | 29,000 |
| A01208 | Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | 613,000 | 613,000 | 674,000 |
| A01210 | Risk Allowance | | | <u>1,587,000</u> | <u>1,587,000</u> | <u>1,746,000</u> |
| 001 | Risk Allowance | | | 1,587,000 | 1,587,000 | 1,746,000 |
| A01217 | Medical Allowance | | | 280,000 | 280,000 | 308,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 78,000 | 78,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 53,000 | 53,000 | 58,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 641,000 | 641,000 | 705,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,306,000 | 2,306,000 | 2,537,000 |
| A01250 | Incentive Allowance | | | <u>107,000</u> | <u>107,000</u> | <u>118,000</u> |
| 001 | Incentive Allowance | | | 107,000 | 107,000 | 118,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4465 Police Station City (Investigation) Abbottabad | | | | | |
| A01260 Ration Allowance | | | 174,000 | 174,000 | 191,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 67,000 | 67,000 | 74,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,257,000</u> | <u>1,257,000</u> | <u>1,317,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>217,000</u> | <u>217,000</u> | <u>277,000</u> |
| A03901 Stationery | | | <u>35,000</u> | <u>35,000</u> | <u>80,000</u> |
| 001 Stationery | | | 35,000 | 35,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 120,000 | 120,000 | 120,000 |
| A03970 Others | | | <u>27,000</u> | <u>27,000</u> | <u>27,000</u> |
| 002 Other Contingencies | | | 27,000 | 27,000 | 27,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>84,000</u> | <u>84,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>14,000</u> | <u>14,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 14,000 | 14,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4465 Police Station City (Investigation) Abbottabad | | | | | |
| Police Station City (Investigation) Abbottabad | | | 16,716,000 | 16,716,000 | 18,341,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4466 Police Station Mirpur (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,378,000</u> | <u>21,378,000</u> | <u>23,518,000</u> |
| A011 TOTAL PAY | 29 | 29 | <u>11,444,000</u> | <u>11,444,000</u> | <u>12,589,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,037,000 | | 1,141,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 27 | 27 | <u>10,407,000</u> | <u>10,407,000</u> | <u>11,448,000</u> |
| A01151 Total Basic Pay Other Staff | 27 | 27 | <u>10,407,000</u> | <u>10,407,000</u> | <u>11,448,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,140,000 | | 2,354,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,195,000 | | 2,415,000 |
| C088 Constable (BPS-07) | 14 | 14 | 5,198,000 | | 5,718,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,934,000</u> | <u>9,934,000</u> | <u>10,929,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,934,000</u> | <u>9,934,000</u> | <u>10,929,000</u> |
| A01202 House Rent Allowance | | | 695,000 | 695,000 | 765,000 |
| A01203 Conveyance Allowance | | | 629,000 | 629,000 | 692,000 |
| A01207 Washing Allowance | | | 36,000 | 36,000 | 40,000 |
| A01208 Dress Allowance | | | 21,000 | 21,000 | 23,000 |
| A0120Q Fixed Daily Allowance | | | 777,000 | 777,000 | 855,000 |
| A01210 Risk Allowance | | | <u>2,154,000</u> | <u>2,154,000</u> | <u>2,369,000</u> |
| 001 Risk Allowance | | | 2,154,000 | 2,154,000 | 2,369,000 |
| A01217 Medical Allowance | | | 391,000 | 391,000 | 430,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 127,000 | 127,000 | 140,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 85,000 | 85,000 | 94,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 972,000 | 972,000 | 1,069,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,535,000 | 3,535,000 | 3,889,000 |
| A01250 Incentive Allowance | | | <u>178,000</u> | <u>178,000</u> | <u>196,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4466 Police Station Mirpur (Investigation) Abbottabad | | | | | |
| 001 Incentive Allowance | | | 178,000 | 178,000 | 196,000 |
| A01260 Ration Allowance | | | 242,000 | 242,000 | 266,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 92,000 | 92,000 | 101,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,582,000</u> | <u>1,582,000</u> | <u>1,562,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,080,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>500,000</u> | <u>500,000</u> | <u>480,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4466 Police Station Mirpur (Investigation) Abbottabad | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Mirpur (Investigation) Abbottabad | | | 23,150,000 | 23,150,000 | 25,328,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| AD4467 | Police Station Nawansher (Investigation) Abbottabad | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>18,408,000</u> | <u>18,408,000</u> | <u>20,249,000</u> |
| A011 | TOTAL PAY | 24 | 24 | <u>9,053,000</u> | <u>9,053,000</u> | <u>9,958,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 23 | 23 | <u>8,201,000</u> | <u>8,201,000</u> | <u>9,021,000</u> |
| A01151 | Total Basic Pay Other Staff | 23 | 23 | <u>8,201,000</u> | <u>8,201,000</u> | <u>9,021,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 | Head Constable (BPS-09) | 6 | 6 | 2,086,000 | | 2,295,000 |
| C088 | Constable (BPS-07) | 12 | 12 | 4,084,000 | | 4,492,000 |
| A012 | TOTAL ALLOWANCES | | | <u>9,355,000</u> | <u>9,355,000</u> | <u>10,291,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>9,355,000</u> | <u>9,355,000</u> | <u>10,291,000</u> |
| A01202 | House Rent Allowance | | | 678,000 | 678,000 | 746,000 |
| A01203 | Conveyance Allowance | | | 559,000 | 559,000 | 615,000 |
| A01207 | Washing Allowance | | | 37,000 | 37,000 | 41,000 |
| A01208 | Dress Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | 781,000 | 781,000 | 859,000 |
| A01210 | Risk Allowance | | | <u>2,104,000</u> | <u>2,104,000</u> | <u>2,314,000</u> |
| 001 | Risk Allowance | | | 2,104,000 | 2,104,000 | 2,314,000 |
| A01217 | Medical Allowance | | | 384,000 | 384,000 | 422,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 121,000 | 121,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 75,000 | 83,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 894,000 | 894,000 | 983,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,225,000 | 3,225,000 | 3,548,000 |
| A01250 | Incentive Allowance | | | <u>159,000</u> | <u>159,000</u> | <u>175,000</u> |
| 001 | Incentive Allowance | | | 159,000 | 159,000 | 175,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4467 Police Station Nawansher (Investigation) Abbottabad | | | | | |
| A01260 Ration Allowance | | | 244,000 | 244,000 | 268,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 89,000 | 89,000 | 98,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,172,000</u> | <u>2,172,000</u> | <u>2,216,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A03301 Gas | | | 350,000 | 350,000 | 434,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,390,000</u> | <u>1,390,000</u> | <u>1,390,000</u> |
| A03805 Travelling Allowance | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Travelling Allowance | | | 90,000 | 90,000 | 90,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>430,000</u> | <u>430,000</u> | <u>390,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>80,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4467 Police Station Nawansher (Investigation) Abbottabad | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Nawansher (Investigation) Abbottabad | | | 20,850,000 | 20,850,000 | 22,800,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4468 Police Station Sherwan (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,157,000</u> | <u>12,157,000</u> | <u>13,373,000</u> |
| A011 TOTAL PAY | 17 | 17 | <u>6,268,000</u> | <u>6,268,000</u> | <u>6,894,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 17 | 17 | <u>6,268,000</u> | <u>6,268,000</u> | <u>6,894,000</u> |
| A01151 Total Basic Pay Other Staff | 17 | 17 | <u>6,268,000</u> | <u>6,268,000</u> | <u>6,894,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,474,000 | | 1,621,000 |
| C088 Constable (BPS-07) | 10 | 10 | 2,981,000 | | 3,279,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,889,000</u> | <u>5,889,000</u> | <u>6,479,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,889,000</u> | <u>5,889,000</u> | <u>6,479,000</u> |
| A01202 House Rent Allowance | | | 434,000 | 434,000 | 477,000 |
| A01203 Conveyance Allowance | | | 328,000 | 328,000 | 361,000 |
| A01207 Washing Allowance | | | 26,000 | 26,000 | 29,000 |
| A0120Q Fixed Daily Allowance | | | 492,000 | 492,000 | 541,000 |
| A01210 Risk Allowance | | | <u>1,348,000</u> | <u>1,348,000</u> | <u>1,483,000</u> |
| 001 Risk Allowance | | | 1,348,000 | 1,348,000 | 1,483,000 |
| A01217 Medical Allowance | | | 255,000 | 255,000 | 281,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 71,000 | 71,000 | 78,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 550,000 | 550,000 | 605,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,989,000 | 1,989,000 | 2,188,000 |
| A01250 Incentive Allowance | | | <u>122,000</u> | <u>122,000</u> | <u>134,000</u> |
| 001 Incentive Allowance | | | 122,000 | 122,000 | 134,000 |
| A01260 Ration Allowance | | | 170,000 | 170,000 | 187,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 56,000 | 56,000 | 62,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,317,000</u> | <u>1,317,000</u> | <u>1,287,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4468 Police Station Sherwan (Investigation) Abbottabad | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>905,000</u> | <u>905,000</u> | <u>905,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>825,000</u> | <u>825,000</u> | <u>825,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 825,000 | 825,000 | 825,000 |
| A039 TOTAL GENERAL | | | <u>410,000</u> | <u>410,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>110,000</u> | <u>110,000</u> | <u>80,000</u> |
| 001 Stationery | | | 110,000 | 110,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4468 Police Station Sherwan (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Sherwan (Investigation) Abbottabad | | | 13,634,000 | 13,634,000 | 14,859,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4469 Police Station Women Police Station (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>808,000</u> | <u>808,000</u> | <u>889,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>808,000</u> | <u>808,000</u> | <u>889,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>808,000</u> | <u>808,000</u> | <u>889,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>808,000</u> | <u>808,000</u> | <u>889,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 153,000 | | 168,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 153,000 | | 168,000 |
| C088 Constable (BPS-07) | 3 | 3 | 295,000 | | 325,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>980,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>130,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>72,000</u> | <u>72,000</u> | <u>96,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4469 Police Station Women Police Station (Investigation) Abbottabad | | | | | |
| A130 TOTAL TRANSPORT | | | <u>37,000</u> | <u>37,000</u> | <u>46,000</u> |
| A13001 Transport | | | <u>37,000</u> | <u>37,000</u> | <u>46,000</u> |
| 001 Transport | | | 37,000 | 37,000 | 46,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Women Police Station (Investigation) Abbottabad | | | 1,880,000 | 1,880,000 | 1,965,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4470 Police Station Havelian (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>17,889,000</u> | <u>17,889,000</u> | <u>19,679,000</u> |
| A011 TOTAL PAY | 28 | 28 | <u>11,608,000</u> | <u>11,608,000</u> | <u>12,770,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,037,000 | | 1,141,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 26 | 26 | <u>10,571,000</u> | <u>10,571,000</u> | <u>11,629,000</u> |
| A01151 Total Basic Pay Other Staff | 26 | 26 | <u>10,571,000</u> | <u>10,571,000</u> | <u>11,629,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,649,000 | | 1,814,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,315,000 | | 2,547,000 |
| C088 Constable (BPS-07) | 14 | 14 | 5,198,000 | | 5,718,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,281,000</u> | <u>6,281,000</u> | <u>6,909,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,281,000</u> | <u>6,281,000</u> | <u>6,909,000</u> |
| A01202 House Rent Allowance | | | 453,000 | 453,000 | 498,000 |
| A01203 Conveyance Allowance | | | 394,000 | 394,000 | 433,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 535,000 | 535,000 | 589,000 |
| A01210 Risk Allowance | | | <u>1,405,000</u> | <u>1,405,000</u> | <u>1,546,000</u> |
| 001 Risk Allowance | | | 1,405,000 | 1,405,000 | 1,546,000 |
| A01217 Medical Allowance | | | 249,000 | 249,000 | 274,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 76,000 | 76,000 | 84,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 51,000 | 51,000 | 56,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 600,000 | 600,000 | 660,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,174,000 | 2,174,000 | 2,391,000 |
| A01250 Incentive Allowance | | | <u>99,000</u> | <u>99,000</u> | <u>109,000</u> |
| 001 Incentive Allowance | | | 99,000 | 99,000 | 109,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4470 Police Station Havelian (Investigation) Abbottabad | | | | | |
| A01260 Ration Allowance | | | 153,000 | 153,000 | 168,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 54,000 | 54,000 | 59,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,278,000</u> | <u>1,278,000</u> | <u>1,352,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>935,000</u> | <u>935,000</u> | <u>935,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>343,000</u> | <u>343,000</u> | <u>417,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 260,000 | 260,000 | 260,000 |
| A03970 Others | | | <u>27,000</u> | <u>27,000</u> | <u>27,000</u> |
| 002 Other Contingencies | | | 27,000 | 27,000 | 27,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>132,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>20,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>20,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 20,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4470 Police Station Havelian (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Havelian (Investigation) Abbottabad | | | 19,267,000 | 19,267,000 | 21,163,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4471 | Police Station Lora (Investigation) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>8,569,000</u> | <u>8,569,000</u> | <u>9,427,000</u> |
| A011 | TOTAL PAY | | 14 | 14 | <u>5,449,000</u> | <u>5,449,000</u> | <u>5,994,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 14 | 14 | <u>5,449,000</u> | <u>5,449,000</u> | <u>5,994,000</u> |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | <u>5,449,000</u> | <u>5,449,000</u> | <u>5,994,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,048,000 | | 1,153,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,588,000 | | 2,847,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,120,000</u> | <u>3,120,000</u> | <u>3,433,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,120,000</u> | <u>3,120,000</u> | <u>3,433,000</u> |
| A01202 | House Rent Allowance | | | | 241,000 | 241,000 | 265,000 |
| A01203 | Conveyance Allowance | | | | 179,000 | 179,000 | 197,000 |
| A01207 | Washing Allowance | | | | 12,000 | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 238,000 | 238,000 | 262,000 |
| A01210 | Risk Allowance | | | | <u>678,000</u> | <u>678,000</u> | <u>746,000</u> |
| 001 | Risk Allowance | | | | 678,000 | 678,000 | 746,000 |
| A01217 | Medical Allowance | | | | 121,000 | 121,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 70,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 47,000 | 47,000 | 52,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 279,000 | 279,000 | 307,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,021,000 | 1,021,000 | 1,123,000 |
| A01250 | Incentive Allowance | | | | <u>128,000</u> | <u>128,000</u> | <u>141,000</u> |
| 001 | Incentive Allowance | | | | 128,000 | 128,000 | 141,000 |
| A01260 | Ration Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 28,000 | 28,000 | 31,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>957,000</u> | <u>957,000</u> | <u>957,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4471 Police Station Lora (Investigation) Abbottabad | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>545,000</u> | <u>545,000</u> | <u>545,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 500,000 | 500,000 |
| A039 TOTAL GENERAL | | | <u>408,000</u> | <u>408,000</u> | <u>408,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 002 Other Contingencies | | | 18,000 | 18,000 | 18,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>116,000</u> | <u>116,000</u> | <u>142,000</u> |
| A130 TOTAL TRANSPORT | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| A13001 Transport | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| 001 Transport | | | 66,000 | 66,000 | 82,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 35,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4471 Police Station Lora (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Lora (Investigation) Abbottabad | | | 9,642,000 | 9,642,000 | 10,526,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4472 Police Station Nara (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,335,000</u> | <u>7,335,000</u> | <u>8,070,000</u> |
| A011 TOTAL PAY | 13 | 13 | <u>4,903,000</u> | <u>4,903,000</u> | <u>5,394,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>4,903,000</u> | <u>4,903,000</u> | <u>5,394,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>4,903,000</u> | <u>4,903,000</u> | <u>5,394,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,048,000 | | 1,153,000 |
| C088 Constable (BPS-07) | 8 | 8 | 2,588,000 | | 2,847,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,432,000</u> | <u>2,432,000</u> | <u>2,676,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,432,000</u> | <u>2,432,000</u> | <u>2,676,000</u> |
| A01202 House Rent Allowance | | | 169,000 | 169,000 | 186,000 |
| A01203 Conveyance Allowance | | | 145,000 | 145,000 | 160,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 199,000 | 199,000 | 219,000 |
| A01210 Risk Allowance | | | <u>525,000</u> | <u>525,000</u> | <u>578,000</u> |
| 001 Risk Allowance | | | 525,000 | 525,000 | 578,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 242,000 | 242,000 | 266,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 867,000 | 867,000 | 954,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 24,000 | 24,000 | 26,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>352,000</u> | <u>352,000</u> | <u>402,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4472 Police Station Nara (Investigation) Abbottabad | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Nara (Investigation) Abbottabad | | | 7,727,000 | 7,727,000 | 8,522,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4473 Police Station Dongagali (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,509,000</u> | <u>10,509,000</u> | <u>11,561,000</u> |
| A011 TOTAL PAY | 17 | 17 | <u>5,795,000</u> | <u>5,795,000</u> | <u>6,375,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>477,000</u> | <u>477,000</u> | <u>525,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>477,000</u> | <u>477,000</u> | <u>525,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 477,000 | | 525,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 16 | 16 | <u>5,318,000</u> | <u>5,318,000</u> | <u>5,850,000</u> |
| A01151 Total Basic Pay Other Staff | 16 | 16 | <u>5,318,000</u> | <u>5,318,000</u> | <u>5,850,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,048,000 | | 1,153,000 |
| C088 Constable (BPS-07) | 8 | 8 | 2,228,000 | | 2,451,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,714,000</u> | <u>4,714,000</u> | <u>5,186,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,714,000</u> | <u>4,714,000</u> | <u>5,186,000</u> |
| A01202 House Rent Allowance | | | 349,000 | 349,000 | 384,000 |
| A01203 Conveyance Allowance | | | 283,000 | 283,000 | 311,000 |
| A01207 Washing Allowance | | | 18,000 | 18,000 | 20,000 |
| A0120Q Fixed Daily Allowance | | | 422,000 | 422,000 | 464,000 |
| A01210 Risk Allowance | | | <u>1,076,000</u> | <u>1,076,000</u> | <u>1,184,000</u> |
| 001 Risk Allowance | | | 1,076,000 | 1,076,000 | 1,184,000 |
| A01217 Medical Allowance | | | 202,000 | 202,000 | 222,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 56,000 | 56,000 | 62,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 438,000 | 438,000 | 482,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,562,000 | 1,562,000 | 1,718,000 |
| A01250 Incentive Allowance | | | <u>92,000</u> | <u>92,000</u> | <u>101,000</u> |
| 001 Incentive Allowance | | | 92,000 | 92,000 | 101,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4473 Police Station Dongagali (Investigation) Abbottabad | | | | | |
| A01260 Ration Allowance | | | 134,000 | 134,000 | 147,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 45,000 | 45,000 | 50,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,278,000</u> | <u>1,278,000</u> | <u>1,298,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>338,000</u> | <u>338,000</u> | <u>358,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 002 Other Contingencies | | | 18,000 | 18,000 | 18,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>123,000</u> | <u>123,000</u> | <u>163,000</u> |
| A130 TOTAL TRANSPORT | | | <u>95,000</u> | <u>95,000</u> | <u>118,000</u> |
| A13001 Transport | | | <u>95,000</u> | <u>95,000</u> | <u>118,000</u> |
| 001 Transport | | | 95,000 | 95,000 | 118,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>20,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>20,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 20,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4473 Police Station Dongagali (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>14,000</u> | <u>14,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 14,000 | 14,000 | 25,000 |
| Police Station Dongagali (Investigation) Abbottabad | | | 11,910,000 | 11,910,000 | 13,022,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4474 | Police Station Bakot (Investigation) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>8,929,000</u> | <u>8,929,000</u> | <u>9,824,000</u> |
| A011 | TOTAL PAY | | | | <u>5,187,000</u> | <u>5,187,000</u> | <u>5,706,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>5,187,000</u> | <u>5,187,000</u> | <u>5,706,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>5,187,000</u> | <u>5,187,000</u> | <u>5,706,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,048,000 | | 1,153,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,588,000 | | 2,847,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,742,000</u> | <u>3,742,000</u> | <u>4,118,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,742,000</u> | <u>3,742,000</u> | <u>4,118,000</u> |
| A01202 | House Rent Allowance | | | | 277,000 | 277,000 | 305,000 |
| A01203 | Conveyance Allowance | | | | 232,000 | 232,000 | 255,000 |
| A01207 | Washing Allowance | | | | 16,000 | 16,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 326,000 | 326,000 | 359,000 |
| A01210 | Risk Allowance | | | | <u>859,000</u> | <u>859,000</u> | <u>945,000</u> |
| 001 | Risk Allowance | | | | 859,000 | 859,000 | 945,000 |
| A01217 | Medical Allowance | | | | 159,000 | 159,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 44,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 29,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 345,000 | 345,000 | 380,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,242,000 | 1,242,000 | 1,366,000 |
| A01250 | Incentive Allowance | | | | <u>69,000</u> | <u>69,000</u> | <u>76,000</u> |
| 001 | Incentive Allowance | | | | 69,000 | 69,000 | 76,000 |
| A01260 | Ration Allowance | | | | 106,000 | 106,000 | 117,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 38,000 | 38,000 | 42,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,327,000</u> | <u>1,327,000</u> | <u>1,317,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4474 Police Station Bakot (Investigation) Abbottabad | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>475,000</u> | <u>475,000</u> | <u>465,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>80,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>134,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 35,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4474 Police Station Bakot (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Bakot (Investigation) Abbottabad | | | 10,366,000 | 10,366,000 | 11,275,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4475 | Police Station Bagnotar (Investigation) Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,144,000</u> | <u>9,144,000</u> | <u>10,059,000</u> |
| A011 | TOTAL PAY | | 16 | 16 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,838,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 16 | 16 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,838,000</u> |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,838,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,048,000 | | 1,153,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,228,000 | | 2,451,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,837,000</u> | <u>3,837,000</u> | <u>4,221,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,837,000</u> | <u>3,837,000</u> | <u>4,221,000</u> |
| A01202 | House Rent Allowance | | | | 274,000 | 274,000 | 301,000 |
| A01203 | Conveyance Allowance | | | | 230,000 | 230,000 | 253,000 |
| A01207 | Washing Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 330,000 | 330,000 | 363,000 |
| A01210 | Risk Allowance | | | | <u>849,000</u> | <u>849,000</u> | <u>934,000</u> |
| 001 | Risk Allowance | | | | 849,000 | 849,000 | 934,000 |
| A01217 | Medical Allowance | | | | 151,000 | 151,000 | 166,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 48,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 33,000 | 36,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 367,000 | 367,000 | 404,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,343,000 | 1,343,000 | 1,477,000 |
| A01250 | Incentive Allowance | | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 101,000 | 101,000 | 111,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 37,000 | 37,000 | 41,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,223,000</u> | <u>1,223,000</u> | <u>1,183,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4475 Police Station Bagnotar (Investigation) Abbottabad | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>440,000</u> | <u>440,000</u> | <u>400,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>80,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>219,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4475 Police Station Bagnotar (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Police Station Bagnotar (Investigation) Abbottabad | | | 10,547,000 | 10,547,000 | 11,461,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4476 Police Station Mangal (Investigation) Abbottabad | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,263,000</u> | <u>10,263,000</u> | <u>11,291,000</u> |
| A011 TOTAL PAY | 16 | 16 | <u>5,613,000</u> | <u>5,613,000</u> | <u>6,174,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 16 | 16 | <u>5,613,000</u> | <u>5,613,000</u> | <u>6,174,000</u> |
| A01151 Total Basic Pay Other Staff | 16 | 16 | <u>5,613,000</u> | <u>5,613,000</u> | <u>6,174,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,048,000 | | 1,153,000 |
| C088 Constable (BPS-07) | 9 | 9 | 2,599,000 | | 2,859,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,650,000</u> | <u>4,650,000</u> | <u>5,117,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,650,000</u> | <u>4,650,000</u> | <u>5,117,000</u> |
| A01202 House Rent Allowance | | | 288,000 | 288,000 | 317,000 |
| A01203 Conveyance Allowance | | | 241,000 | 241,000 | 265,000 |
| A01207 Washing Allowance | | | 16,000 | 16,000 | 18,000 |
| A0120Q Fixed Daily Allowance | | | 347,000 | 347,000 | 382,000 |
| A01210 Risk Allowance | | | <u>895,000</u> | <u>895,000</u> | <u>985,000</u> |
| 001 Risk Allowance | | | 895,000 | 895,000 | 985,000 |
| A01217 Medical Allowance | | | 161,000 | 161,000 | 177,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 52,000 | 52,000 | 57,000 |
| A0121W Counter Terrorism Allowance | | | 635,000 | 635,000 | 699,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 35,000 | 35,000 | 39,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 383,000 | 383,000 | 421,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,388,000 | 1,388,000 | 1,527,000 |
| A01250 Incentive Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Incentive Allowance | | | 63,000 | 63,000 | 69,000 |
| A01260 Ration Allowance | | | 107,000 | 107,000 | 118,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 39,000 | 39,000 | 43,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4476 Police Station Mangal (Investigation) Abbottabad | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,200,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>420,000</u> | <u>420,000</u> | <u>400,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>709,000</u> | <u>709,000</u> | <u>709,000</u> |
| A041 TOTAL PENSION | | | <u>709,000</u> | <u>709,000</u> | <u>709,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 709,000 | 709,000 | 709,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>308,000</u> |
| A130 TOTAL TRANSPORT | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |
| A13001 Transport | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |
| 001 Transport | | | 190,000 | 190,000 | 236,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 35,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4476 Police Station Mangal (Investigation) Abbottabad | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Mangal (Investigation) Abbottabad | | | 12,442,000 | 12,442,000 | 13,508,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4513 Regional Police Station CTD (Investigation) Abbottabad | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,538,000</u> | <u>5,538,000</u> | <u>5,606,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>108,000</u> | <u>108,000</u> | <u>132,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,600,000</u> | <u>4,600,000</u> | <u>4,600,000</u> |
| A03805 Travelling Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 Travelling Allowance | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A039 TOTAL GENERAL | | | <u>730,000</u> | <u>730,000</u> | <u>750,000</u> |
| A03901 Stationery | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Stationery | | | 250,000 | 250,000 | 300,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>120,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 120,000 |
| A03907 Advertising & Publicity | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Advertising and Publicity | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>750,000</u> | <u>750,000</u> | <u>904,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4513 Regional Police Station CTD (Investigation) Abbottabad | | | | | |
| 001 Transport | | | 600,000 | 600,000 | 744,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 60,000 |
| Regional Police Station CTD (Investigation) Abbottabad | | | 6,288,000 | 6,288,000 | 6,510,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4514 Women Police Station (Investigation) Abbottabad | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A130 TOTAL TRANSPORT | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A13001 Transport | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| 001 Transport | | | 17,000 | 17,000 | 21,000 |
| Women Police Station (Investigation) Abbottabad | | | 17,000 | 17,000 | 21,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-------------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4681 | SP Special Branch Hazara Region Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>49,261,000</u> | <u>49,261,000</u> | <u>54,186,000</u> |
| A011 | TOTAL PAY | | <u>108</u> | <u>108</u> | <u>49,261,000</u> | <u>49,261,000</u> | <u>54,186,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>8</u> | <u>8</u> | <u>6,552,000</u> | <u>6,552,000</u> | <u>7,207,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>8</u> | <u>8</u> | <u>6,552,000</u> | <u>6,552,000</u> | <u>7,207,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,638,000 | | 1,802,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,184,000 | | 2,402,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 546,000 | | 601,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,184,000 | | 2,402,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>100</u> | <u>100</u> | <u>42,709,000</u> | <u>42,709,000</u> | <u>46,979,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>100</u> | <u>100</u> | <u>42,709,000</u> | <u>42,709,000</u> | <u>46,979,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 732,000 | | 805,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 10,920,000 | | 12,012,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 4,368,000 | | 4,805,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 710,000 | | 781,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 590,000 | | 649,000 |
| H015 | Head Constable | (BPS-09) | 31 | 31 | 13,104,000 | | 14,414,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 10,920,000 | | 12,012,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 1,092,000 | | 1,201,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>695,000</u> | <u>695,000</u> | <u>7,070,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>60,000</u> | <u>60,000</u> | <u>510,000</u> |
| A03201 | Postage and Telegraph | | | | 10,000 | 10,000 | 10,000 |
| A03202 | Telephone and Trunk Call | | | | 50,000 | 50,000 | 500,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4681 SP Special Branch Hazara Region Abbottabad | | | | | |
| A033 TOTAL UTILITIES | | | <u>110,000</u> | <u>110,000</u> | <u>4,000,000</u> |
| A03301 Gas | | | 10,000 | 10,000 | 2,000,000 |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>2,000,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 2,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>300,000</u> | <u>300,000</u> | <u>2,100,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>200,000</u> | <u>200,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 200,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>460,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>200,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 200,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 10,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>100,000</u> |
| 001 Others | | | 20,000 | 20,000 | 100,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| A05270 To Others | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| 199 Free Education Package | | | 1,000,000 | 1,000,000 | 500,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>155,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4681 SP Special Branch Hazara Region Abbottabad | | | | | |
| 001 Transport | | | 50,000 | 50,000 | 100,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| SP Special Branch Hazara Region Abbottabad | | | 51,056,000 | 51,056,000 | 61,911,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| AD4682 | SP Elite Force Police Hazara Region Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>366,257,000</u> | <u>366,257,000</u> | <u>402,886,000</u> |
| A011 | TOTAL PAY | | 744 | 744 | <u>136,270,000</u> | <u>136,270,000</u> | <u>149,899,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 3 | 3 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,028,000</u> |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,028,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,005,000 | | 1,106,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,092,000 | | 1,201,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 655,000 | | 721,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 741 | 741 | <u>133,518,000</u> | <u>133,518,000</u> | <u>146,871,000</u> |
| A01151 | Total Basic Pay Other Staff | | 741 | 741 | <u>133,518,000</u> | <u>133,518,000</u> | <u>146,871,000</u> |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| S138 | Sub Inspector | (BPS-14) | 15 | 15 | 12,798,000 | | 14,078,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 10,920,000 | | 12,012,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 2,730,000 | | 3,003,000 |
| H015 | Head Constable | (BPS-09) | 76 | 76 | 43,680,000 | | 48,048,000 |
| C088 | Constable | (BPS-07) | 616 | 616 | 54,600,000 | | 60,060,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 4,641,000 | | 5,105,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 546,000 | | 601,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 1,310,000 | | 1,441,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 764,000 | | 840,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>229,987,000</u> | <u>229,987,000</u> | <u>252,987,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>229,987,000</u> | <u>229,987,000</u> | <u>252,987,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4682 SP Elite Force Police Hazara Region Abbottabad | | | | | |
| A01202 House Rent Allowance | | | 45,681,000 | 45,681,000 | 50,249,000 |
| A01203 Conveyance Allowance | | | 17,732,000 | 17,732,000 | 19,505,000 |
| A01207 Washing Allowance | | | 1,309,000 | 1,309,000 | 1,440,000 |
| A01208 Dress Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D Integrated Allowance | | | 22,000 | 22,000 | 24,000 |
| A0120Q Fixed Daily Allowance | | | 24,266,000 | 24,266,000 | 26,693,000 |
| A01210 Risk Allowance | | | <u>68,995,000</u> | <u>68,995,000</u> | <u>75,895,000</u> |
| 001 Risk Allowance | | | 68,995,000 | 68,995,000 | 75,895,000 |
| A01217 Medical Allowance | | | 13,456,000 | 13,456,000 | 14,802,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,237,000 | 1,237,000 | 1,361,000 |
| A0124H Special Allowance-2021 | | | 210,000 | 210,000 | 231,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 118,000 | 118,000 | 130,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 15,076,000 | 15,076,000 | 16,584,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 23,837,000 | 23,837,000 | 26,221,000 |
| A01250 Incentive Allowance | | | <u>6,622,000</u> | <u>6,622,000</u> | <u>7,284,000</u> |
| 001 Incentive Allowance | | | 6,622,000 | 6,622,000 | 7,284,000 |
| A01260 Ration Allowance | | | 8,724,000 | 8,724,000 | 9,596,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,695,000 | 2,695,000 | 2,965,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,367,000</u> | <u>6,367,000</u> | <u>5,011,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>160,000</u> | <u>160,000</u> | <u>450,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 400,000 |
| A03204 Electronic Communication | | | <u>50,000</u> | <u>50,000</u> | <u>40,000</u> |
| 001 Electronic Communication | | | 50,000 | 50,000 | 40,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>400,000</u> |
| A03301 Gas | | | 150,000 | 150,000 | 200,000 |
| A03303 Electricity | | | <u>150,000</u> | <u>150,000</u> | <u>200,000</u> |
| 001 Electricity | | | 150,000 | 150,000 | 200,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4682 SP Elite Force Police Hazara Region Abbottabad | | | | | |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03402 Rent for Office Building | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>3,500,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>1,406,000</u> | <u>1,406,000</u> | <u>660,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>300,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 300,000 |
| A03902 Printing and Publication | | | <u>400,000</u> | <u>400,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 400,000 | 400,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 100,000 | 100,000 | 50,000 |
| A03970 Others | | | <u>500,000</u> | <u>500,000</u> | <u>100,000</u> |
| 001 Others | | | 500,000 | 500,000 | 100,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 199 Free Education Package | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| AD4682 SP Elite Force Police Hazara Region Abbottabad | | | | | |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>530,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>400,000</u> |
| 001 Transport | | | 1,000,000 | 1,000,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 80,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 50,000 |
| SP Elite Force Police Hazara Region Abbottabad | | | 373,875,000 | 373,875,000 | 408,478,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4198 Supernumerary Posts of ASI District Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,804,000</u> | <u>3,804,000</u> | <u>4,187,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>1,878,000</u> | <u>1,878,000</u> | <u>2,066,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>1,878,000</u> | <u>1,878,000</u> | <u>2,066,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>1,878,000</u> | <u>1,878,000</u> | <u>2,066,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,878,000 | | 2,066,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,926,000</u> | <u>1,926,000</u> | <u>2,121,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,926,000</u> | <u>1,926,000</u> | <u>2,121,000</u> |
| A01202 House Rent Allowance | | | 140,000 | 140,000 | 154,000 |
| A01203 Conveyance Allowance | | | 144,000 | 144,000 | 158,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>635,000</u> | <u>635,000</u> | <u>699,000</u> |
| 001 Risk Allowance | | | 635,000 | 635,000 | 699,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A01233 Unattractive Area Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Unattractive Area Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 128,000 | 128,000 | 141,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 468,000 | 468,000 | 515,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| Supernumerary Posts of ASI District Buner | | | 3,804,000 | 3,804,000 | 4,187,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4204 Police Station Dagger (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>83,868,000</u> | <u>83,868,000</u> | <u>92,257,000</u> |
| A011 TOTAL PAY | 104 | 104 | <u>47,012,000</u> | <u>47,012,000</u> | <u>51,713,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 104 | 104 | <u>47,012,000</u> | <u>47,012,000</u> | <u>51,713,000</u> |
| A01151 Total Basic Pay Other Staff | 104 | 104 | <u>47,012,000</u> | <u>47,012,000</u> | <u>51,713,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 15 | 15 | 7,284,000 | | 8,012,000 |
| C088 Constable (BPS-07) | 78 | 78 | 33,470,000 | | 36,817,000 |
| A012 TOTAL ALLOWANCES | | | <u>36,856,000</u> | <u>36,856,000</u> | <u>40,544,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>36,856,000</u> | <u>36,856,000</u> | <u>40,544,000</u> |
| A01202 House Rent Allowance | | | 2,557,000 | 2,557,000 | 2,813,000 |
| A01203 Conveyance Allowance | | | 2,047,000 | 2,047,000 | 2,252,000 |
| A01207 Washing Allowance | | | 157,000 | 157,000 | 173,000 |
| A0120Q Fixed Daily Allowance | | | 2,885,000 | 2,885,000 | 3,174,000 |
| A01210 Risk Allowance | | | <u>11,192,000</u> | <u>11,192,000</u> | <u>12,311,000</u> |
| 001 Risk Allowance | | | 11,192,000 | 11,192,000 | 12,311,000 |
| A01217 Medical Allowance | | | 1,570,000 | 1,570,000 | 1,727,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 259,000 | 259,000 | 285,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 175,000 | 175,000 | 193,000 |
| A01233 Unattractive Area Allowance | | | <u>1,047,000</u> | <u>1,047,000</u> | <u>1,152,000</u> |
| 001 Unattractive Area Allowance | | | 1,047,000 | 1,047,000 | 1,152,000 |
| A0124L Weather Allowance | | | 802,000 | 802,000 | 882,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,606,000 | 2,606,000 | 2,867,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,391,000 | 9,391,000 | 10,330,000 |
| A01250 Incentive Allowance | | | <u>802,000</u> | <u>802,000</u> | <u>882,000</u> |
| 001 Incentive Allowance | | | 802,000 | 802,000 | 882,000 |
| A01260 Ration Allowance | | | 1,047,000 | 1,047,000 | 1,152,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4204 Police Station Dagger (Operations) Buner | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 319,000 | 319,000 | 351,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,625,000</u> | <u>3,625,000</u> | <u>3,950,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>43,000</u> | <u>43,000</u> | <u>53,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,436,000</u> | <u>2,436,000</u> | <u>2,436,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,400,000 | 2,400,000 | 2,400,000 |
| A039 TOTAL GENERAL | | | <u>146,000</u> | <u>146,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>736,000</u> | <u>736,000</u> | <u>751,000</u> |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4204 Police Station Dagger (Operations) Buner | | | | | |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 700,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>21,000</u> | <u>21,000</u> | <u>26,000</u> |
| A13101 Machinery and Equipment | | | <u>21,000</u> | <u>21,000</u> | <u>26,000</u> |
| 001 Machinery and Equipment | | | 21,000 | 21,000 | 26,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Dagger (Operations) Buner | | | 88,229,000 | 88,229,000 | 96,958,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4205 Police Station Pir Baba (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>48,959,000</u> | <u>48,959,000</u> | <u>53,855,000</u> |
| A011 TOTAL PAY | 61 | 61 | <u>27,694,000</u> | <u>27,694,000</u> | <u>30,463,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 60 | 60 | <u>26,842,000</u> | <u>26,842,000</u> | <u>29,526,000</u> |
| A01151 Total Basic Pay Other Staff | 60 | 60 | <u>26,842,000</u> | <u>26,842,000</u> | <u>29,526,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 46 | 46 | 19,743,000 | | 21,717,000 |
| A012 TOTAL ALLOWANCES | | | <u>21,265,000</u> | <u>21,265,000</u> | <u>23,392,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>21,265,000</u> | <u>21,265,000</u> | <u>23,392,000</u> |
| A01202 House Rent Allowance | | | 1,486,000 | 1,486,000 | 1,635,000 |
| A01203 Conveyance Allowance | | | 1,215,000 | 1,215,000 | 1,337,000 |
| A01207 Washing Allowance | | | 89,000 | 89,000 | 98,000 |
| A0120Q Fixed Daily Allowance | | | 1,644,000 | 1,644,000 | 1,808,000 |
| A01210 Risk Allowance | | | <u>6,367,000</u> | <u>6,367,000</u> | <u>7,004,000</u> |
| 001 Risk Allowance | | | 6,367,000 | 6,367,000 | 7,004,000 |
| A01217 Medical Allowance | | | 907,000 | 907,000 | 998,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 135,000 | 135,000 | 149,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 91,000 | 91,000 | 100,000 |
| A01233 Unattractive Area Allowance | | | <u>605,000</u> | <u>605,000</u> | <u>666,000</u> |
| 001 Unattractive Area Allowance | | | 605,000 | 605,000 | 666,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 464,000 | 464,000 | 510,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4205 Police Station Pir Baba (Operations) Buner | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,511,000 | 1,511,000 | 1,662,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,459,000 | 5,459,000 | 6,005,000 |
| A01250 Incentive Allowance | | | <u>449,000</u> | <u>449,000</u> | <u>494,000</u> |
| 001 Incentive Allowance | | | 449,000 | 449,000 | 494,000 |
| A01260 Ration Allowance | | | 592,000 | 592,000 | 651,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 183,000 | 183,000 | 201,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,781,000</u> | <u>2,781,000</u> | <u>2,945,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>44,000</u> | <u>44,000</u> | <u>54,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A03303 Electricity | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Electricity | | | 350,000 | 350,000 | 434,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,236,000</u> | <u>2,236,000</u> | <u>2,236,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,200,000 | 2,200,000 | 2,200,000 |
| A039 TOTAL GENERAL | | | <u>151,000</u> | <u>151,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4205 Police Station Pir Baba (Operations) Buner | | | | | |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>236,000</u> | <u>236,000</u> | <u>299,000</u> |
| A130 TOTAL TRANSPORT | | | <u>201,000</u> | <u>201,000</u> | <u>249,000</u> |
| A13001 Transport | | | <u>201,000</u> | <u>201,000</u> | <u>249,000</u> |
| 001 Transport | | | 201,000 | 201,000 | 249,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Pir Baba (Operations) Buner | | | 51,976,000 | 51,976,000 | 57,099,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4206 Police Station Totalai (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>32,515,000</u> | <u>32,515,000</u> | <u>35,767,000</u> |
| A011 TOTAL PAY | 41 | 41 | <u>19,384,000</u> | <u>19,384,000</u> | <u>21,322,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 40 | 40 | <u>18,532,000</u> | <u>18,532,000</u> | <u>20,385,000</u> |
| A01151 Total Basic Pay Other Staff | 40 | 40 | <u>18,532,000</u> | <u>18,532,000</u> | <u>20,385,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,131,000</u> | <u>13,131,000</u> | <u>14,445,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,131,000</u> | <u>13,131,000</u> | <u>14,445,000</u> |
| A01202 House Rent Allowance | | | 915,000 | 915,000 | 1,007,000 |
| A01203 Conveyance Allowance | | | 768,000 | 768,000 | 845,000 |
| A01207 Washing Allowance | | | 53,000 | 53,000 | 58,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 1,025,000 | 1,025,000 | 1,128,000 |
| A01210 Risk Allowance | | | <u>4,017,000</u> | <u>4,017,000</u> | <u>4,419,000</u> |
| 001 Risk Allowance | | | 4,017,000 | 4,017,000 | 4,419,000 |
| A01217 Medical Allowance | | | 548,000 | 548,000 | 603,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 83,000 | 83,000 | 91,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 56,000 | 56,000 | 62,000 |
| A01233 Unattractive Area Allowance | | | <u>372,000</u> | <u>372,000</u> | <u>409,000</u> |
| 001 Unattractive Area Allowance | | | 372,000 | 372,000 | 409,000 |
| A0124L Weather Allowance | | | 290,000 | 290,000 | 319,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4206 Police Station Totalai (Operations) Buner | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 924,000 | 924,000 | 1,016,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,333,000 | 3,333,000 | 3,666,000 |
| A01250 Incentive Allowance | | | <u>273,000</u> | <u>273,000</u> | <u>300,000</u> |
| 001 Incentive Allowance | | | 273,000 | 273,000 | 300,000 |
| A01260 Ration Allowance | | | 353,000 | 353,000 | 388,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 106,000 | 106,000 | 117,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,939,000</u> | <u>1,939,000</u> | <u>2,058,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>48,000</u> | <u>48,000</u> | <u>59,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>161,000</u> | <u>161,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4206 Police Station Totalai (Operations) Buner | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Totalai (Operations) Buner | | | 34,689,000 | 34,689,000 | 38,123,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4207 Police Station Nawagai (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>63,029,000</u> | <u>63,029,000</u> | <u>69,332,000</u> |
| A011 TOTAL PAY | <u>77</u> | <u>77</u> | <u>34,649,000</u> | <u>34,649,000</u> | <u>38,114,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>77</u> | <u>77</u> | <u>34,649,000</u> | <u>34,649,000</u> | <u>38,114,000</u> |
| A01151 Total Basic Pay Other Staff | <u>77</u> | <u>77</u> | <u>34,649,000</u> | <u>34,649,000</u> | <u>38,114,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 Constable (BPS-07) | 60 | 60 | 25,749,000 | | 28,324,000 |
| A012 TOTAL ALLOWANCES | | | <u>28,380,000</u> | <u>28,380,000</u> | <u>31,218,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>28,380,000</u> | <u>28,380,000</u> | <u>31,218,000</u> |
| A01202 House Rent Allowance | | | 2,034,000 | 2,034,000 | 2,237,000 |
| A01203 Conveyance Allowance | | | 1,665,000 | 1,665,000 | 1,832,000 |
| A01207 Washing Allowance | | | 123,000 | 123,000 | 135,000 |
| A0120Q Fixed Daily Allowance | | | 2,263,000 | 2,263,000 | 2,489,000 |
| A01210 Risk Allowance | | | <u>8,767,000</u> | <u>8,767,000</u> | <u>9,644,000</u> |
| 001 Risk Allowance | | | 8,767,000 | 8,767,000 | 9,644,000 |
| A01217 Medical Allowance | | | 1,247,000 | 1,247,000 | 1,372,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 128,000 | 128,000 | 141,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 87,000 | 87,000 | 96,000 |
| A01233 Unattractive Area Allowance | | | <u>832,000</u> | <u>832,000</u> | <u>915,000</u> |
| 001 Unattractive Area Allowance | | | 832,000 | 832,000 | 915,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 13,000 | 13,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 638,000 | 638,000 | 702,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,910,000 | 1,910,000 | 2,101,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,908,000 | 6,908,000 | 7,599,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4207 Police Station Nawagai (Operations) Buner | | | | | |
| A01250 Incentive Allowance | | | <u>625,000</u> | <u>625,000</u> | <u>688,000</u> |
| 001 Incentive Allowance | | | 625,000 | 625,000 | 688,000 |
| A01260 Ration Allowance | | | 819,000 | 819,000 | 901,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 253,000 | 253,000 | 278,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,414,000</u> | <u>3,414,000</u> | <u>3,834,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>38,000</u> | <u>38,000</u> | <u>47,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 36,000 | 36,000 | 45,000 |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| A03303 Electricity | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| 001 Electricity | | | 1,400,000 | 1,400,000 | 1,736,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,830,000</u> | <u>1,830,000</u> | <u>1,830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>146,000</u> | <u>146,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4207 Police Station Nawagai (Operations) Buner | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>385,000</u> | <u>385,000</u> | <u>450,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Nawagai (Operations) Buner | | | 66,828,000 | 66,828,000 | 73,616,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4208 Police Station Jawar (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>60,832,000</u> | <u>60,832,000</u> | <u>66,914,000</u> |
| A011 TOTAL PAY | 80 | 80 | <u>36,157,000</u> | <u>36,157,000</u> | <u>39,772,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 79 | 79 | <u>35,305,000</u> | <u>35,305,000</u> | <u>38,835,000</u> |
| A01151 Total Basic Pay Other Staff | 79 | 79 | <u>35,305,000</u> | <u>35,305,000</u> | <u>38,835,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 11 | 11 | 5,340,000 | | 5,874,000 |
| C088 Constable (BPS-07) | 62 | 62 | 26,612,000 | | 29,273,000 |
| A012 TOTAL ALLOWANCES | | | <u>24,675,000</u> | <u>24,675,000</u> | <u>27,142,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>24,675,000</u> | <u>24,675,000</u> | <u>27,142,000</u> |
| A01202 House Rent Allowance | | | 1,748,000 | 1,748,000 | 1,923,000 |
| A01203 Conveyance Allowance | | | 1,423,000 | 1,423,000 | 1,565,000 |
| A01207 Washing Allowance | | | 106,000 | 106,000 | 117,000 |
| A0120Q Fixed Daily Allowance | | | 1,947,000 | 1,947,000 | 2,142,000 |
| A01210 Risk Allowance | | | <u>7,497,000</u> | <u>7,497,000</u> | <u>8,247,000</u> |
| 001 Risk Allowance | | | 7,497,000 | 7,497,000 | 8,247,000 |
| A01217 Medical Allowance | | | 1,084,000 | 1,084,000 | 1,192,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 153,000 | 153,000 | 168,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 103,000 | 103,000 | 113,000 |
| A01233 Unattractive Area Allowance | | | <u>722,000</u> | <u>722,000</u> | <u>794,000</u> |
| 001 Unattractive Area Allowance | | | 722,000 | 722,000 | 794,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 589,000 | 589,000 | 648,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4208 Police Station Jawar (Operations) Buner | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,683,000 | 1,683,000 | 1,851,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,079,000 | 6,079,000 | 6,687,000 |
| A01250 Incentive Allowance | | | <u>547,000</u> | <u>547,000</u> | <u>602,000</u> |
| 001 Incentive Allowance | | | 547,000 | 547,000 | 602,000 |
| A01260 Ration Allowance | | | 710,000 | 710,000 | 781,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 216,000 | 216,000 | 238,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,037,000</u> | <u>4,037,000</u> | <u>4,555,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>48,000</u> | <u>48,000</u> | <u>59,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,232,000</u> |
| A03303 Electricity | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,232,000</u> |
| 001 Electricity | | | 1,800,000 | 1,800,000 | 2,232,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,043,000</u> | <u>2,043,000</u> | <u>2,043,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,013,000</u> | <u>2,013,000</u> | <u>2,013,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,013,000 | 2,013,000 | 2,013,000 |
| A039 TOTAL GENERAL | | | <u>146,000</u> | <u>146,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4208 Police Station Jawar (Operations) Buner | | | | | |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>485,000</u> | <u>485,000</u> | <u>450,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>400,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Jawar (Operations) Buner | | | 65,354,000 | 65,354,000 | 71,919,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4209 | Police Station Ningarai (Operations) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 10,388,000 | 10,388,000 | 11,427,000 |
| A011 | TOTAL PAY | | 15 | 15 | 7,230,000 | 7,230,000 | 7,953,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 15 | 15 | 7,230,000 | 7,230,000 | 7,953,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 7,230,000 | 7,230,000 | 7,953,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 9 | 9 | 3,866,000 | | 4,253,000 |
| A012 | TOTAL ALLOWANCES | | | | 3,158,000 | 3,158,000 | 3,474,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 3,158,000 | 3,158,000 | 3,474,000 |
| A01202 | House Rent Allowance | | | | 224,000 | 224,000 | 246,000 |
| A01203 | Conveyance Allowance | | | | 179,000 | 179,000 | 197,000 |
| A01207 | Washing Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 241,000 | 241,000 | 265,000 |
| A01210 | Risk Allowance | | | | <u>951,000</u> | <u>951,000</u> | <u>1,046,000</u> |
| 001 | Risk Allowance | | | | 951,000 | 951,000 | 1,046,000 |
| A01217 | Medical Allowance | | | | 137,000 | 137,000 | 151,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 21,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 14,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | <u>91,000</u> | <u>91,000</u> | <u>100,000</u> |
| 001 | Unattractive Area Allowance | | | | 91,000 | 91,000 | 100,000 |
| A0124H | Special Allowance-2021 | | | | 11,000 | 11,000 | 12,000 |
| A0124L | Weather Allowance | | | | 77,000 | 77,000 | 85,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 6,000 | 6,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 219,000 | 219,000 | 241,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 792,000 | 792,000 | 871,000 |
| A01250 | Incentive Allowance | | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 | Incentive Allowance | | | | 68,000 | 68,000 | 75,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4209 Police Station Ningarai (Operations) Buner | | | | | |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,292,000</u> | <u>1,292,000</u> | <u>1,391,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,070,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,040,000 | 1,040,000 | 1,040,000 |
| A039 TOTAL GENERAL | | | <u>120,000</u> | <u>120,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>285,000</u> | <u>285,000</u> | <u>360,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4209 Police Station Ningarai (Operations) Buner | | | | | |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Ningarai (Operations) Buner | | | 11,965,000 | 11,965,000 | 13,178,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4210 Police Station Chinglai (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,565,000</u> | <u>23,565,000</u> | <u>25,921,000</u> |
| A011 TOTAL PAY | 39 | 39 | <u>17,658,000</u> | <u>17,658,000</u> | <u>19,424,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 39 | 39 | <u>17,658,000</u> | <u>17,658,000</u> | <u>19,424,000</u> |
| A01151 Total Basic Pay Other Staff | 39 | 39 | <u>17,658,000</u> | <u>17,658,000</u> | <u>19,424,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 546,000 | | 601,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 28 | 28 | 12,023,000 | | 13,225,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,907,000</u> | <u>5,907,000</u> | <u>6,497,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,907,000</u> | <u>5,907,000</u> | <u>6,497,000</u> |
| A01202 House Rent Allowance | | | 410,000 | 410,000 | 451,000 |
| A01203 Conveyance Allowance | | | 340,000 | 340,000 | 374,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 413,000 | 413,000 | 454,000 |
| A01210 Risk Allowance | | | <u>1,656,000</u> | <u>1,656,000</u> | <u>1,822,000</u> |
| 001 Risk Allowance | | | 1,656,000 | 1,656,000 | 1,822,000 |
| A01217 Medical Allowance | | | 246,000 | 246,000 | 271,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 50,000 | 50,000 | 55,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 34,000 | 34,000 | 37,000 |
| A01233 Unattractive Area Allowance | | | <u>164,000</u> | <u>164,000</u> | <u>180,000</u> |
| 001 Unattractive Area Allowance | | | 164,000 | 164,000 | 180,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 126,000 | 126,000 | 139,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 448,000 | 448,000 | 493,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,613,000 | 1,613,000 | 1,774,000 |
| A01250 Incentive Allowance | | | <u>117,000</u> | <u>117,000</u> | <u>129,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4210 Police Station Chinglai (Operations) Buner | | | | | |
| 001 Incentive Allowance | | | 117,000 | 117,000 | 129,000 |
| A01260 Ration Allowance | | | 151,000 | 151,000 | 166,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 48,000 | 48,000 | 53,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,274,000</u> | <u>1,274,000</u> | <u>1,354,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>48,000</u> | <u>48,000</u> | <u>59,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,074,000</u> | <u>1,074,000</u> | <u>1,074,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,044,000</u> | <u>1,044,000</u> | <u>1,044,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,044,000 | 1,044,000 | 1,044,000 |
| A039 TOTAL GENERAL | | | <u>152,000</u> | <u>152,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>100,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4210 Police Station Chinglai (Operations) Buner | | | | | |
| Police Station Chinglai (Operations) Buner | | | 25,089,000 | 25,089,000 | 27,585,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4211 Police Station Gul bandi (Operations) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,206,000</u> | <u>29,206,000</u> | <u>32,129,000</u> |
| A011 TOTAL PAY | 52 | 52 | <u>23,861,000</u> | <u>23,861,000</u> | <u>26,247,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 51 | 51 | <u>23,009,000</u> | <u>23,009,000</u> | <u>25,310,000</u> |
| A01151 Total Basic Pay Other Staff | 51 | 51 | <u>23,009,000</u> | <u>23,009,000</u> | <u>25,310,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 11 | 11 | 5,340,000 | | 5,874,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,345,000</u> | <u>5,345,000</u> | <u>5,882,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,345,000</u> | <u>5,345,000</u> | <u>5,882,000</u> |
| A01202 House Rent Allowance | | | 339,000 | 339,000 | 373,000 |
| A01203 Conveyance Allowance | | | 278,000 | 278,000 | 306,000 |
| A01207 Washing Allowance | | | 19,000 | 19,000 | 21,000 |
| A0120Q Fixed Daily Allowance | | | 371,000 | 371,000 | 408,000 |
| A01210 Risk Allowance | | | <u>1,518,000</u> | <u>1,518,000</u> | <u>1,670,000</u> |
| 001 Risk Allowance | | | 1,518,000 | 1,518,000 | 1,670,000 |
| A01217 Medical Allowance | | | 189,000 | 189,000 | 208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 58,000 | 58,000 | 64,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 39,000 | 39,000 | 43,000 |
| A01233 Unattractive Area Allowance | | | <u>126,000</u> | <u>126,000</u> | <u>139,000</u> |
| 001 Unattractive Area Allowance | | | 126,000 | 126,000 | 139,000 |
| A0124L Weather Allowance | | | 106,000 | 106,000 | 117,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 446,000 | 446,000 | 491,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4211 Police Station Gul bandi (Operations) Buner | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,602,000 | 1,602,000 | 1,762,000 |
| A01250 Incentive Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Incentive Allowance | | | 88,000 | 88,000 | 97,000 |
| A01260 Ration Allowance | | | 126,000 | 126,000 | 139,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 40,000 | 40,000 | 44,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,959,000</u> | <u>1,959,000</u> | <u>2,095,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>38,000</u> | <u>38,000</u> | <u>46,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 35,000 | 35,000 | 43,000 |
| A033 TOTAL UTILITIES | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A03303 Electricity | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| 001 Electricity | | | 240,000 | 240,000 | 298,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>151,000</u> | <u>151,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4211 Police Station Gul bandi (Operations) Buner | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>435,000</u> | <u>435,000</u> | <u>500,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Gul bandi (Operations) Buner | | | 31,600,000 | 31,600,000 | 34,724,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| BD4212 | Police Station Gagra (Operations) Buner | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>50,188,000</u> | <u>50,188,000</u> | <u>55,208,000</u> |
| A011 | TOTAL PAY | 101 | 101 | <u>46,236,000</u> | <u>46,236,000</u> | <u>50,860,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | 852,000 | 852,000 | 937,000 |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 100 | 100 | <u>45,384,000</u> | <u>45,384,000</u> | <u>49,923,000</u> |
| A01151 | Total Basic Pay Other Staff | 100 | 100 | 45,384,000 | 45,384,000 | 49,923,000 |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 19 | 19 | 9,216,000 | | 10,138,000 |
| C088 | Constable (BPS-07) | 71 | 71 | 30,467,000 | | 33,514,000 |
| A012 | TOTAL ALLOWANCES | | | <u>3,952,000</u> | <u>3,952,000</u> | <u>4,348,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>3,952,000</u> | <u>3,952,000</u> | <u>4,348,000</u> |
| A01202 | House Rent Allowance | | | 242,000 | 242,000 | 266,000 |
| A01203 | Conveyance Allowance | | | 205,000 | 205,000 | 226,000 |
| A01207 | Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | 268,000 | 268,000 | 295,000 |
| A01210 | Risk Allowance | | | <u>1,084,000</u> | <u>1,084,000</u> | <u>1,192,000</u> |
| 001 | Risk Allowance | | | 1,084,000 | 1,084,000 | 1,192,000 |
| A01217 | Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 46,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 31,000 | 31,000 | 34,000 |
| A01233 | Unattractive Area Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 | Unattractive Area Allowance | | | 88,000 | 88,000 | 97,000 |
| A0124L | Weather Allowance | | | 77,000 | 77,000 | 85,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 345,000 | 345,000 | 380,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,240,000 | 1,240,000 | 1,364,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4212 Police Station Gagra (Operations) Buner | | | | | |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 34,000 | 34,000 | 37,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,660,000</u> | <u>3,660,000</u> | <u>4,127,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>39,000</u> | <u>39,000</u> | <u>47,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 Telephone and Trunk Call | | | 35,000 | 35,000 | 43,000 |
| A033 TOTAL UTILITIES | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,984,000</u> |
| A03303 Electricity | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,984,000</u> |
| 001 Electricity | | | 1,600,000 | 1,600,000 | 1,984,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,880,000</u> | <u>1,880,000</u> | <u>1,880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>1,850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,850,000 | 1,850,000 | 1,850,000 |
| A039 TOTAL GENERAL | | | <u>141,000</u> | <u>141,000</u> | <u>216,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>435,000</u> | <u>435,000</u> | <u>500,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4212 Police Station Gagra (Operations) Buner | | | | | |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Gagra (Operations) Buner | | | 54,283,000 | 54,283,000 | 59,835,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4213 | Police Station Elum (Operations) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>54,366,000</u> | <u>54,366,000</u> | <u>59,803,000</u> |
| A011 | TOTAL PAY | | 124 | 124 | <u>48,420,000</u> | <u>48,420,000</u> | <u>53,262,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 123 | 123 | <u>48,125,000</u> | <u>48,125,000</u> | <u>52,937,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>123</u> | <u>123</u> | <u>48,125,000</u> | <u>48,125,000</u> | <u>52,937,000</u> |
| S138 | Sub Inspector (BPS-14) | | 4 | 4 | 994,000 | | 1,093,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 9 | 9 | 2,129,000 | | 2,342,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| D789 | Driver Head Constable (BPS-09) | | 1 | 1 | 197,000 | | 217,000 |
| H015 | Head Constable (BPS-09) | | 19 | 19 | 24,821,000 | | 27,303,000 |
| C088 | Constable (BPS-07) | | 89 | 89 | 19,700,000 | | 21,670,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>5,946,000</u> | <u>5,946,000</u> | <u>6,541,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,946,000</u> | <u>5,946,000</u> | <u>6,541,000</u> |
| A01202 | House Rent Allowance | | | | 402,000 | 402,000 | 442,000 |
| A01203 | Conveyance Allowance | | | | 311,000 | 311,000 | 342,000 |
| A01207 | Washing Allowance | | | | 23,000 | 23,000 | 25,000 |
| A0120Q | Fixed Daily Allowance | | | | 423,000 | 423,000 | 465,000 |
| A01210 | Risk Allowance | | | | <u>1,796,000</u> | <u>1,796,000</u> | <u>1,976,000</u> |
| 001 | Risk Allowance | | | | 1,796,000 | 1,796,000 | 1,976,000 |
| A01217 | Medical Allowance | | | | 232,000 | 232,000 | 255,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 65,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 43,000 | 43,000 | 47,000 |
| A01233 | Unattractive Area Allowance | | | | <u>155,000</u> | <u>155,000</u> | <u>171,000</u> |
| 001 | Unattractive Area Allowance | | | | 155,000 | 155,000 | 171,000 |
| A0124L | Weather Allowance | | | | 20,000 | 20,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 467,000 | 467,000 | 514,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4213 Police Station Elum (Operations) Buner | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,692,000 | 1,692,000 | 1,861,000 |
| A01250 Incentive Allowance | | | <u>120,000</u> | <u>120,000</u> | <u>132,000</u> |
| 001 Incentive Allowance | | | 120,000 | 120,000 | 132,000 |
| A01260 Ration Allowance | | | 151,000 | 151,000 | 166,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 46,000 | 46,000 | 51,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,398,000</u> | <u>1,398,000</u> | <u>1,483,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>43,000</u> | <u>43,000</u> | <u>53,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,270,000</u> | <u>1,270,000</u> | <u>1,270,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,240,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,240,000 | 1,240,000 | 1,240,000 |
| A039 TOTAL GENERAL | | | <u>85,000</u> | <u>85,000</u> | <u>160,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>935,000</u> | <u>935,000</u> | <u>500,000</u> |
| A130 TOTAL TRANSPORT | | | <u>900,000</u> | <u>900,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>900,000</u> | <u>900,000</u> | <u>450,000</u> |
| 001 Transport | | | 900,000 | 900,000 | 450,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4213 Police Station Elum (Operations) Buner | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Elum (Operations) Buner | | | 56,699,000 | 56,699,000 | 61,786,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-------------------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4214 | Police Station Dagger (Investigation) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,183,000</u> | <u>10,183,000</u> | <u>11,203,000</u> |
| A011 | TOTAL PAY | 13 | 13 | <u>6,563,000</u> | <u>6,563,000</u> | <u>7,219,000</u> | |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> | |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> | |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>5,711,000</u> | <u>5,711,000</u> | <u>6,282,000</u> | |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | <u>5,711,000</u> | <u>5,711,000</u> | <u>6,282,000</u> | |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 | |
| H015 | Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 | |
| C088 | Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 | |
| C089 | Constable Driver (BPS-07) | 1 | 1 | 437,000 | | 481,000 | |
| A012 | TOTAL ALLOWANCES | | | <u>3,620,000</u> | <u>3,620,000</u> | <u>3,984,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>3,620,000</u> | <u>3,620,000</u> | <u>3,984,000</u> | |
| A01202 | House Rent Allowance | | | 248,000 | 248,000 | 273,000 | |
| A01203 | Conveyance Allowance | | | 195,000 | 195,000 | 215,000 | |
| A01207 | Washing Allowance | | | 15,000 | 15,000 | 17,000 | |
| A0120Q | Fixed Daily Allowance | | | 275,000 | 275,000 | 303,000 | |
| A01210 | Risk Allowance | | | <u>1,090,000</u> | <u>1,090,000</u> | <u>1,199,000</u> | |
| 001 | Risk Allowance | | | 1,090,000 | 1,090,000 | 1,199,000 | |
| A01217 | Medical Allowance | | | 151,000 | 151,000 | 166,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 28,000 | 31,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 | |
| A01233 | Unattractive Area Allowance | | | <u>101,000</u> | <u>101,000</u> | <u>111,000</u> | |
| 001 | Unattractive Area Allowance | | | 101,000 | 101,000 | 111,000 | |
| A0124L | Weather Allowance | | | 97,000 | 97,000 | 107,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 259,000 | 259,000 | 285,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | | 933,000 | 933,000 | 1,026,000 | |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4214 Police Station Dagger (Investigation) Buner | | | | | |
| A01250 Incentive Allowance | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 Incentive Allowance | | | 78,000 | 78,000 | 86,000 |
| A01260 Ration Allowance | | | 101,000 | 101,000 | 111,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 30,000 | 30,000 | 33,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,192,000</u> | <u>1,192,000</u> | <u>1,159,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>358,000</u> | <u>358,000</u> | <u>325,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>103,000</u> | <u>103,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 103,000 | 103,000 | 60,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>269,000</u> | <u>269,000</u> | <u>340,000</u> |
| A130 TOTAL TRANSPORT | | | <u>234,000</u> | <u>234,000</u> | <u>290,000</u> |
| A13001 Transport | | | <u>234,000</u> | <u>234,000</u> | <u>290,000</u> |
| 001 Transport | | | 234,000 | 234,000 | 290,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4214 Police Station Dagger (Investigation) Buner | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Dagger (Investigation) Buner | | | 11,644,000 | 11,644,000 | 12,702,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4215 Police Station Pir Baba (Investigation) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,213,000</u> | <u>7,213,000</u> | <u>7,938,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>4,107,000</u> | <u>4,107,000</u> | <u>4,518,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,255,000</u> | <u>3,255,000</u> | <u>3,581,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,255,000</u> | <u>3,255,000</u> | <u>3,581,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,106,000</u> | <u>3,106,000</u> | <u>3,420,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,106,000</u> | <u>3,106,000</u> | <u>3,420,000</u> |
| A01202 House Rent Allowance | | | 207,000 | 207,000 | 228,000 |
| A01203 Conveyance Allowance | | | 179,000 | 179,000 | 197,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A01208 Dress Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q Fixed Daily Allowance | | | 227,000 | 227,000 | 250,000 |
| A01210 Risk Allowance | | | <u>916,000</u> | <u>916,000</u> | <u>1,008,000</u> |
| 001 Risk Allowance | | | 916,000 | 916,000 | 1,008,000 |
| A01217 Medical Allowance | | | 120,000 | 120,000 | 132,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A01233 Unattractive Area Allowance | | | <u>82,000</u> | <u>82,000</u> | <u>90,000</u> |
| 001 Unattractive Area Allowance | | | 82,000 | 82,000 | 90,000 |
| A0124L Weather Allowance | | | 68,000 | 68,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 236,000 | 236,000 | 260,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4215 Police Station Pir Baba (Investigation) Buner | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 849,000 | 849,000 | 934,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,210,000</u> | <u>1,210,000</u> | <u>1,187,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>328,000</u> | <u>328,000</u> | <u>305,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>103,000</u> | <u>103,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 103,000 | 103,000 | 60,000 |
| A03953 Investigation Cost | | | 130,000 | 130,000 | 130,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>365,000</u> | <u>365,000</u> | <u>459,000</u> |
| A130 TOTAL TRANSPORT | | | <u>330,000</u> | <u>330,000</u> | <u>409,000</u> |
| A13001 Transport | | | <u>330,000</u> | <u>330,000</u> | <u>409,000</u> |
| 001 Transport | | | 330,000 | 330,000 | 409,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4215 Police Station Pir Baba (Investigation) Buner | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Pir Baba (Investigation) Buner | | | 8,788,000 | 8,788,000 | 9,584,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4216 | Police Station Totalai (Investigation) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,924,000</u> | <u>7,924,000</u> | <u>8,717,000</u> |
| A011 | TOTAL PAY | 10 | 10 | | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 10 | 10 | | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| A01151 | Total Basic Pay Other Staff | 10 | 10 | | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,988,000</u> | <u>2,988,000</u> | <u>3,288,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,988,000</u> | <u>2,988,000</u> | <u>3,288,000</u> |
| A01202 | House Rent Allowance | | | | 197,000 | 197,000 | 217,000 |
| A01203 | Conveyance Allowance | | | | 170,000 | 170,000 | 187,000 |
| A01207 | Washing Allowance | | | | 12,000 | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 218,000 | 218,000 | 240,000 |
| A01210 | Risk Allowance | | | | <u>867,000</u> | <u>867,000</u> | <u>954,000</u> |
| 001 | Risk Allowance | | | | 867,000 | 867,000 | 954,000 |
| A01217 | Medical Allowance | | | | 120,000 | 120,000 | 132,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 27,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 18,000 | 20,000 |
| A01233 | Unattractive Area Allowance | | | | <u>80,000</u> | <u>80,000</u> | <u>88,000</u> |
| 001 | Unattractive Area Allowance | | | | 80,000 | 80,000 | 88,000 |
| A0124L | Weather Allowance | | | | 68,000 | 68,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 228,000 | 228,000 | 251,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 817,000 | 817,000 | 899,000 |
| A01250 | Incentive Allowance | | | | <u>62,000</u> | <u>62,000</u> | <u>68,000</u> |
| 001 | Incentive Allowance | | | | 62,000 | 62,000 | 68,000 |
| A01260 | Ration Allowance | | | | 80,000 | 80,000 | 88,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 24,000 | 24,000 | 26,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4216 Police Station Totalai (Investigation) Buner | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,110,000</u> | <u>1,110,000</u> | <u>1,107,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>278,000</u> | <u>278,000</u> | <u>275,000</u> |
| A03901 Stationery | | | <u>103,000</u> | <u>103,000</u> | <u>80,000</u> |
| 001 Stationery | | | 103,000 | 103,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4216 Police Station Totalai (Investigation) Buner | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Totalai (Investigation) Buner | | | 9,169,000 | 9,169,000 | 9,998,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4217 | Police Station Nawagai (Investigation) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 9,695,000 | 9,695,000 | 10,666,000 |
| A011 | TOTAL PAY | | | | 5,788,000 | 5,788,000 | 6,366,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | | | 852,000 | 852,000 | 937,000 |
| A01101 | Total Basic Pay Of Officer | | | | 852,000 | 852,000 | 937,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | 4,936,000 | 4,936,000 | 5,429,000 |
| A01151 | Total Basic Pay Other Staff | | | | 4,936,000 | 4,936,000 | 5,429,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | 3,907,000 | 3,907,000 | 4,300,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 3,907,000 | 3,907,000 | 4,300,000 |
| A01202 | House Rent Allowance | | | | 247,000 | 247,000 | 272,000 |
| A01203 | Conveyance Allowance | | | | 232,000 | 232,000 | 255,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A01208 | Dress Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 268,000 | 268,000 | 295,000 |
| A01210 | Risk Allowance | | | | 1,092,000 | 1,092,000 | 1,201,000 |
| 001 | Risk Allowance | | | | 1,092,000 | 1,092,000 | 1,201,000 |
| A01217 | Medical Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 38,000 | 38,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 26,000 | 29,000 |
| A01233 | Unattractive Area Allowance | | | | 95,000 | 95,000 | 105,000 |
| 001 | Unattractive Area Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0124L | Weather Allowance | | | | 68,000 | 68,000 | 75,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4217 Police Station Nawagai (Investigation) Buner | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 328,000 | 328,000 | 361,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,176,000 | 1,176,000 | 1,294,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,068,000</u> | <u>1,068,000</u> | <u>1,098,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>235,000</u> | <u>235,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>118,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4217 Police Station Nawagai (Investigation) Buner | | | | | |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Nawagai (Investigation) Buner | | | 10,853,000 | 10,853,000 | 11,882,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4218 Police Station Jawar (Investigation) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,450,000</u> | <u>5,450,000</u> | <u>5,998,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,539,000</u> | <u>3,539,000</u> | <u>3,893,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,539,000</u> | <u>3,539,000</u> | <u>3,893,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,539,000</u> | <u>3,539,000</u> | <u>3,893,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,911,000</u> | <u>1,911,000</u> | <u>2,105,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,911,000</u> | <u>1,911,000</u> | <u>2,105,000</u> |
| A01202 House Rent Allowance | | | 128,000 | 128,000 | 141,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>566,000</u> | <u>566,000</u> | <u>623,000</u> |
| 001 Risk Allowance | | | 566,000 | 566,000 | 623,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Unattractive Area Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 146,000 | 146,000 | 161,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 525,000 | 525,000 | 578,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4218 Police Station Jawar (Investigation) Buner | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,109,000</u> | <u>1,109,000</u> | <u>1,149,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>275,000</u> | <u>275,000</u> | <u>315,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>77,000</u> | <u>77,000</u> | <u>114,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>2,000</u> | <u>2,000</u> | <u>15,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4218 Police Station Jawar (Investigation) Buner | | | | | |
| A13101 Machinery and Equipment | | | <u>2,000</u> | <u>2,000</u> | <u>15,000</u> |
| 001 Machinery and Equipment | | | 2,000 | 2,000 | 15,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Jawar (Investigation) Buner | | | 6,636,000 | 6,636,000 | 7,261,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4219 | Police Station Ningarai (Investigation) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,255,000</u> | <u>7,255,000</u> | <u>7,982,000</u> |
| A011 | TOTAL PAY | | 10 | 10 | <u>4,761,000</u> | <u>4,761,000</u> | <u>5,237,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>4,761,000</u> | <u>4,761,000</u> | <u>5,237,000</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>4,761,000</u> | <u>4,761,000</u> | <u>5,237,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,494,000</u> | <u>2,494,000</u> | <u>2,745,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,494,000</u> | <u>2,494,000</u> | <u>2,745,000</u> |
| A01202 | House Rent Allowance | | | | 165,000 | 165,000 | 182,000 |
| A01203 | Conveyance Allowance | | | | 139,000 | 139,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 181,000 | 181,000 | 199,000 |
| A01210 | Risk Allowance | | | | <u>730,000</u> | <u>730,000</u> | <u>803,000</u> |
| 001 | Risk Allowance | | | | 730,000 | 730,000 | 803,000 |
| A01217 | Medical Allowance | | | | 99,000 | 99,000 | 109,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 19,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 12,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | <u>66,000</u> | <u>66,000</u> | <u>73,000</u> |
| 001 | Unattractive Area Allowance | | | | 66,000 | 66,000 | 73,000 |
| A0124L | Weather Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 191,000 | 191,000 | 210,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 685,000 | 685,000 | 754,000 |
| A01250 | Incentive Allowance | | | | <u>51,000</u> | <u>51,000</u> | <u>56,000</u> |
| 001 | Incentive Allowance | | | | 51,000 | 51,000 | 56,000 |
| A01260 | Ration Allowance | | | | 66,000 | 66,000 | 73,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 22,000 | 22,000 | 24,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4219 Police Station Ningarai (Investigation) Buner | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,007,000</u> | <u>1,007,000</u> | <u>1,047,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>292,000</u> |
| A130 TOTAL TRANSPORT | | | <u>195,000</u> | <u>195,000</u> | <u>242,000</u> |
| A13001 Transport | | | <u>195,000</u> | <u>195,000</u> | <u>242,000</u> |
| 001 Transport | | | 195,000 | 195,000 | 242,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4219 Police Station Ningarai (Investigation) Buner | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Ningarai (Investigation) Buner | | | 8,492,000 | 8,492,000 | 9,321,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4220 | Police Station Chinglai (Investigation) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 8,544,000 | 8,544,000 | 9,400,000 |
| A011 | TOTAL PAY | 12 | 12 | | 5,799,000 | 5,799,000 | 6,379,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | | 5,799,000 | 5,799,000 | 6,379,000 |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | | 5,799,000 | 5,799,000 | 6,379,000 |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 1,103,000 | | 1,213,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 6 | 6 | | 2,577,000 | | 2,835,000 |
| C089 | Constable Driver (BPS-07) | 1 | 1 | | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | 2,745,000 | 2,745,000 | 3,021,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 2,745,000 | 2,745,000 | 3,021,000 |
| A01202 | House Rent Allowance | | | | 188,000 | 188,000 | 207,000 |
| A01203 | Conveyance Allowance | | | | 158,000 | 158,000 | 174,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 206,000 | 206,000 | 227,000 |
| A01210 | Risk Allowance | | | | 828,000 | 828,000 | 911,000 |
| 001 | Risk Allowance | | | | 828,000 | 828,000 | 911,000 |
| A01217 | Medical Allowance | | | | 113,000 | 113,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 20,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 13,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 76,000 | 76,000 | 84,000 |
| 001 | Unattractive Area Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0124L | Weather Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 199,000 | 199,000 | 219,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 717,000 | 717,000 | 789,000 |
| A01250 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 76,000 | 76,000 | 84,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4220 Police Station Chinglai (Investigation) Buner | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 23,000 | 23,000 | 25,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,047,000</u> | <u>1,047,000</u> | <u>1,087,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 90,000 | 90,000 | 90,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>95,000</u> | <u>95,000</u> | <u>131,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| BD4220 | Police Station Chinglai (Investigation) Buner | | | | |
| A13101 | Machinery and Equipment | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 | Machinery and Equipment | | 15,000 | 15,000 | 19,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 | Furniture and Fixture | | 10,000 | 10,000 | 25,000 |
| Police Station Chinglai (Investigation) Buner | | | 9,686,000 | 9,686,000 | 10,618,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BD4221 | Police Station Gul bandi (Investigation) Buner | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,838,000</u> | <u>5,838,000</u> | <u>6,422,000</u> |
| A011 | TOTAL PAY | 7 | 7 | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> | |
| A01151 | Total Basic Pay Other Staff | 7 | 7 | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> | |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 | |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 | |
| H015 | Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 | |
| C088 | Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 | |
| A012 | TOTAL ALLOWANCES | | | <u>2,366,000</u> | <u>2,366,000</u> | <u>2,603,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>2,366,000</u> | <u>2,366,000</u> | <u>2,603,000</u> | |
| A01202 | House Rent Allowance | | | 158,000 | 158,000 | 174,000 | |
| A01203 | Conveyance Allowance | | | 133,000 | 133,000 | 146,000 | |
| A01207 | Washing Allowance | | | 9,000 | 9,000 | 10,000 | |
| A0120Q | Fixed Daily Allowance | | | 172,000 | 172,000 | 189,000 | |
| A01210 | Risk Allowance | | | <u>697,000</u> | <u>697,000</u> | <u>767,000</u> | |
| 001 | Risk Allowance | | | 697,000 | 697,000 | 767,000 | |
| A01217 | Medical Allowance | | | 95,000 | 95,000 | 105,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 20,000 | 22,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 | |
| A01233 | Unattractive Area Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> | |
| 001 | Unattractive Area Allowance | | | 63,000 | 63,000 | 69,000 | |
| A0124L | Weather Allowance | | | 58,000 | 58,000 | 64,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 | 196,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | | 639,000 | 639,000 | 703,000 | |
| A01250 | Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> | |
| 001 | Incentive Allowance | | | 49,000 | 49,000 | 54,000 | |
| A01260 | Ration Allowance | | | 63,000 | 63,000 | 69,000 | |
| A01261 | Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4221 Police Station Gul bandi (Investigation) Buner | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,022,000</u> | <u>1,022,000</u> | <u>1,052,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 90,000 | 90,000 | 90,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>143,000</u> |
| A130 TOTAL TRANSPORT | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| A13001 Transport | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| 001 Transport | | | 75,000 | 75,000 | 93,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4221 Police Station Gul bandi (Investigation) Buner | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Gul bandi (Investigation) Buner | | | 6,970,000 | 6,970,000 | 7,617,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4222 Police Station Gagra (Investigation) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,173,000</u> | <u>9,173,000</u> | <u>10,089,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>5,984,000</u> | <u>5,984,000</u> | <u>6,582,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>5,984,000</u> | <u>5,984,000</u> | <u>6,582,000</u> |
| A01151 Total Basic Pay Other Staff | <u>12</u> | <u>12</u> | <u>5,984,000</u> | <u>5,984,000</u> | <u>6,582,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,189,000</u> | <u>3,189,000</u> | <u>3,507,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,189,000</u> | <u>3,189,000</u> | <u>3,507,000</u> |
| A01202 House Rent Allowance | | | 204,000 | 204,000 | 224,000 |
| A01203 Conveyance Allowance | | | 179,000 | 179,000 | 197,000 |
| A01207 Washing Allowance | | | 12,000 | 12,000 | 13,000 |
| A0120Q Fixed Daily Allowance | | | 221,000 | 221,000 | 243,000 |
| A01210 Risk Allowance | | | <u>902,000</u> | <u>902,000</u> | <u>992,000</u> |
| 001 Risk Allowance | | | 902,000 | 902,000 | 992,000 |
| A01217 Medical Allowance | | | 121,000 | 121,000 | 133,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A01233 Unattractive Area Allowance | | | <u>81,000</u> | <u>81,000</u> | <u>89,000</u> |
| 001 Unattractive Area Allowance | | | 81,000 | 81,000 | 89,000 |
| A0124L Weather Allowance | | | 68,000 | 68,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 256,000 | 256,000 | 282,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 917,000 | 917,000 | 1,009,000 |
| A01250 Incentive Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Incentive Allowance | | | 63,000 | 63,000 | 69,000 |
| A01260 Ration Allowance | | | 81,000 | 81,000 | 89,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4222 Police Station Gagra (Investigation) Buner | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 27,000 | 27,000 | 30,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,100,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>5,000</u> | <u>5,000</u> | <u>5,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>235,000</u> | <u>235,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>143,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| BD4222 | Police Station Gagra (Investigation) Buner | | | | |
| A13101 | Machinery and Equipment | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 | Machinery and Equipment | | 15,000 | 15,000 | 19,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 | Furniture and Fixture | | 15,000 | 15,000 | 25,000 |
| Police Station Gagra (Investigation) Buner | | | 10,353,000 | 10,353,000 | 11,332,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| BD4223 | Police Station Elum (Investigation) Buner | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,514,000</u> | <u>5,514,000</u> | <u>6,066,000</u> |
| A011 | TOTAL PAY | 25 | 25 | <u>5,514,000</u> | <u>5,514,000</u> | <u>6,066,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 24 | 24 | <u>5,219,000</u> | <u>5,219,000</u> | <u>5,741,000</u> |
| A01151 | Total Basic Pay Other Staff | 24 | 24 | <u>5,219,000</u> | <u>5,219,000</u> | <u>5,741,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable (BPS-09) | 4 | 4 | 764,000 | | 840,000 |
| C088 | Constable (BPS-07) | 15 | 15 | 2,697,000 | | 2,967,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>807,000</u> | <u>807,000</u> | <u>887,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | <u>630,000</u> | <u>630,000</u> | <u>630,000</u> |
| A03805 | Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 | TOTAL GENERAL | | | <u>175,000</u> | <u>175,000</u> | <u>255,000</u> |
| A03901 | Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4223 Police Station Elum (Investigation) Buner | | | | | |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 90,000 | 90,000 | 90,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>95,000</u> | <u>95,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Elum (Investigation) Buner | | | 6,416,000 | 6,416,000 | 7,077,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4236 Police Station Sawari (Investigation) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,422,000</u> | <u>4,422,000</u> | <u>4,865,000</u> |
| A011 TOTAL PAY | 23 | 23 | <u>4,422,000</u> | <u>4,422,000</u> | <u>4,865,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 22 | 22 | <u>4,127,000</u> | <u>4,127,000</u> | <u>4,540,000</u> |
| A01151 Total Basic Pay Other Staff | 22 | 22 | <u>4,127,000</u> | <u>4,127,000</u> | <u>4,540,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 764,000 | | 840,000 |
| C088 Constable (BPS-07) | 15 | 15 | 2,697,000 | | 2,967,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,223,000</u> | <u>1,223,000</u> | <u>1,198,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>221,000</u> | <u>221,000</u> | <u>196,000</u> |
| A03901 Stationery | | | <u>105,000</u> | <u>105,000</u> | <u>80,000</u> |
| 001 Stationery | | | 105,000 | 105,000 | 80,000 |
| A03953 Investigation Cost | | | 116,000 | 116,000 | 116,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| BD4236 | Police Station Sawari (Investigation) Buner | | | | |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A130 | TOTAL TRANSPORT | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 | Transport | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 | Transport | | 65,000 | 65,000 | 81,000 |
| Police Station Sawari (Investigation) Buner | | | 5,710,000 | 5,710,000 | 6,144,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4237 Police Station Sawari (Operation) Buner | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>11,160,000</u> | <u>11,160,000</u> | <u>12,278,000</u> |
| A011 TOTAL PAY | 59 | 59 | <u>11,160,000</u> | <u>11,160,000</u> | <u>12,278,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 58 | 58 | <u>10,865,000</u> | <u>10,865,000</u> | <u>11,953,000</u> |
| A01151 Total Basic Pay Other Staff | 58 | 58 | <u>10,865,000</u> | <u>10,865,000</u> | <u>11,953,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 502,000 | | 552,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,026,000 | | 1,129,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| D789 Driver Head Constable (BPS-09) | 1 | 1 | 197,000 | | 217,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 1,540,000 | | 1,694,000 |
| C088 Constable (BPS-07) | 40 | 40 | 7,185,000 | | 7,904,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,714,000</u> | <u>1,714,000</u> | <u>1,890,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>32,000</u> | <u>32,000</u> | <u>39,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BD4237 Police Station Sawari (Operation) Buner | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>152,000</u> | <u>152,000</u> | <u>201,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>100,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 40,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sawari (Operation) Buner | | | 13,059,000 | 13,059,000 | 14,404,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4178 Police Station Battagram (Operations) Batagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>59,200,000</u> | <u>59,200,000</u> | <u>65,122,000</u> |
| A011 TOTAL PAY | 105 | 105 | <u>25,685,000</u> | <u>25,685,000</u> | <u>28,253,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 105 | 105 | <u>25,685,000</u> | <u>25,685,000</u> | <u>28,253,000</u> |
| A01151 Total Basic Pay Other Staff | 105 | 105 | <u>25,685,000</u> | <u>25,685,000</u> | <u>28,253,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,791,000 | | 1,970,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 2,239,000 | | 2,463,000 |
| C088 Constable (BPS-07) | 79 | 79 | 17,909,000 | | 19,700,000 |
| C089 Constable Driver (BPS-07) | 5 | 5 | 1,845,000 | | 2,030,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>33,515,000</u> | <u>33,515,000</u> | <u>36,869,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>33,515,000</u> | <u>33,515,000</u> | <u>36,869,000</u> |
| A01202 House Rent Allowance | | | 2,794,000 | 2,794,000 | 3,073,000 |
| A01203 Conveyance Allowance | | | 2,283,000 | 2,283,000 | 2,511,000 |
| A01207 Washing Allowance | | | 194,000 | 194,000 | 213,000 |
| A01208 Dress Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120D Integrated Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 3,128,000 | 3,128,000 | 3,441,000 |
| A01210 Risk Allowance | | | <u>8,506,000</u> | <u>8,506,000</u> | <u>9,357,000</u> |
| 001 Risk Allowance | | | 8,506,000 | 8,506,000 | 9,357,000 |
| A01217 Medical Allowance | | | 1,721,000 | 1,721,000 | 1,893,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 163,000 | 163,000 | 179,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 110,000 | 110,000 | 121,000 |
| A01233 Unattractive Area Allowance | | | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| 001 Unattractive Area Allowance | | | 1,147,000 | 1,147,000 | 1,262,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4178 Police Station Battagram (Operations) Batagram | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,455,000 | 2,455,000 | 2,701,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,607,000 | 8,607,000 | 9,468,000 |
| A01250 Incentive Allowance | | | <u>847,000</u> | <u>847,000</u> | <u>932,000</u> |
| 001 Incentive Allowance | | | 847,000 | 847,000 | 932,000 |
| A01260 Ration Allowance | | | 1,118,000 | 1,118,000 | 1,230,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 347,000 | 347,000 | 382,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,461,000</u> | <u>2,461,000</u> | <u>2,645,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>65,000</u> | <u>65,000</u> | <u>79,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,740,000</u> | <u>1,740,000</u> | <u>1,740,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>156,000</u> | <u>156,000</u> | <u>206,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4178 Police Station Battagram (Operations) Batagram | | | | | |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Battagram (Operations) Batagram | | | 61,846,000 | 61,846,000 | 68,003,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4179 Police Station Shamlai (Operations) Batagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,633,000</u> | <u>41,633,000</u> | <u>45,798,000</u> |
| A011 TOTAL PAY | 88 | 88 | <u>19,658,000</u> | <u>19,658,000</u> | <u>21,623,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 88 | 88 | <u>19,658,000</u> | <u>19,658,000</u> | <u>21,623,000</u> |
| A01151 Total Basic Pay Other Staff | 88 | 88 | <u>19,658,000</u> | <u>19,658,000</u> | <u>21,623,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 1,813,000 | | 1,994,000 |
| C088 Constable (BPS-07) | 70 | 70 | 14,535,000 | | 15,989,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 972,000 | | 1,069,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>21,975,000</u> | <u>21,975,000</u> | <u>24,175,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>21,975,000</u> | <u>21,975,000</u> | <u>24,175,000</u> |
| A01202 House Rent Allowance | | | 1,847,000 | 1,847,000 | 2,032,000 |
| A01203 Conveyance Allowance | | | 1,497,000 | 1,497,000 | 1,647,000 |
| A01207 Washing Allowance | | | 136,000 | 136,000 | 150,000 |
| A01208 Dress Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120D Integrated Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 2,049,000 | 2,049,000 | 2,254,000 |
| A01210 Risk Allowance | | | <u>5,568,000</u> | <u>5,568,000</u> | <u>6,125,000</u> |
| 001 Risk Allowance | | | 5,568,000 | 5,568,000 | 6,125,000 |
| A01217 Medical Allowance | | | 1,144,000 | 1,144,000 | 1,258,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 59,000 | 59,000 | 65,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 39,000 | 39,000 | 43,000 |
| A01233 Unattractive Area Allowance | | | <u>762,000</u> | <u>762,000</u> | <u>838,000</u> |
| 001 Unattractive Area Allowance | | | 762,000 | 762,000 | 838,000 |
| A0124L Weather Allowance | | | 600,000 | 600,000 | 660,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4179 Police Station Shamlai (Operations) Batagram | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,478,000 | 1,478,000 | 1,626,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,206,000 | 5,206,000 | 5,727,000 |
| A01250 Incentive Allowance | | | <u>558,000</u> | <u>558,000</u> | <u>614,000</u> |
| 001 Incentive Allowance | | | 558,000 | 558,000 | 614,000 |
| A01260 Ration Allowance | | | 734,000 | 734,000 | 807,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 222,000 | 222,000 | 244,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,883,000</u> | <u>1,883,000</u> | <u>1,950,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,730,000</u> | <u>1,730,000</u> | <u>1,730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>123,000</u> | <u>123,000</u> | <u>183,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 40,000 |
| A03953 Investigation Cost | | | 13,000 | 13,000 | 13,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>155,000</u> | <u>155,000</u> | <u>199,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4179 Police Station Shamlai (Operations) Batagram | | | | | |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shamlai (Operations) Batagram | | | 43,671,000 | 43,671,000 | 47,947,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4180 Police Station Changle (Operations) Batagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>48,968,000</u> | <u>48,968,000</u> | <u>53,865,000</u> |
| A011 TOTAL PAY | 92 | 92 | <u>21,231,000</u> | <u>21,231,000</u> | <u>23,353,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 92 | 92 | <u>21,231,000</u> | <u>21,231,000</u> | <u>23,353,000</u> |
| A01151 Total Basic Pay Other Staff | 92 | 92 | <u>21,208,000</u> | <u>21,208,000</u> | <u>23,328,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 1,387,000 | | 1,526,000 |
| C088 Constable (BPS-07) | 74 | 74 | 16,031,000 | | 17,634,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 972,000 | | 1,069,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A01152 Personal pay | | | 23,000 | 23,000 | 25,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,737,000</u> | <u>27,737,000</u> | <u>30,512,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,737,000</u> | <u>27,737,000</u> | <u>30,512,000</u> |
| A01202 House Rent Allowance | | | 2,307,000 | 2,307,000 | 2,538,000 |
| A01203 Conveyance Allowance | | | 1,871,000 | 1,871,000 | 2,058,000 |
| A01207 Washing Allowance | | | 164,000 | 164,000 | 180,000 |
| A01208 Dress Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120D Integrated Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 2,585,000 | 2,585,000 | 2,844,000 |
| A01210 Risk Allowance | | | <u>6,993,000</u> | <u>6,993,000</u> | <u>7,692,000</u> |
| 001 Risk Allowance | | | 6,993,000 | 6,993,000 | 7,692,000 |
| A01217 Medical Allowance | | | 1,428,000 | 1,428,000 | 1,571,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 93,000 | 93,000 | 102,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 65,000 | 65,000 | 72,000 |
| A01233 Unattractive Area Allowance | | | <u>952,000</u> | <u>952,000</u> | <u>1,047,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4180 Police Station Changle (Operations) Batagram | | | | | |
| 001 Unattractive Area Allowance | | | 952,000 | 952,000 | 1,047,000 |
| A0124L Weather Allowance | | | 700,000 | 700,000 | 770,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,914,000 | 1,914,000 | 2,105,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,687,000 | 6,687,000 | 7,356,000 |
| A01250 Incentive Allowance | | | <u>699,000</u> | <u>699,000</u> | <u>769,000</u> |
| 001 Incentive Allowance | | | 699,000 | 699,000 | 769,000 |
| A01260 Ration Allowance | | | 920,000 | 920,000 | 1,012,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 283,000 | 283,000 | 311,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,181,000</u> | <u>2,181,000</u> | <u>2,259,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>65,000</u> | <u>65,000</u> | <u>79,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,830,000</u> | <u>1,830,000</u> | <u>1,830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>186,000</u> | <u>186,000</u> | <u>226,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4180 Police Station Changle (Operations) Batagram | | | | | |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Changle (Operations) Batagram | | | 51,379,000 | 51,379,000 | 56,409,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4181 Police Station Kuza Banda (Operations) Batagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>44,743,000</u> | <u>44,743,000</u> | <u>49,217,000</u> |
| A011 TOTAL PAY | 87 | 87 | <u>19,275,000</u> | <u>19,275,000</u> | <u>21,201,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 87 | 87 | <u>19,275,000</u> | <u>19,275,000</u> | <u>21,201,000</u> |
| A01151 Total Basic Pay Other Staff | 87 | 87 | <u>19,275,000</u> | <u>19,275,000</u> | <u>21,201,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 1,813,000 | | 1,994,000 |
| C088 Constable (BPS-07) | 69 | 69 | 14,152,000 | | 15,567,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 972,000 | | 1,069,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>25,468,000</u> | <u>25,468,000</u> | <u>28,016,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>25,468,000</u> | <u>25,468,000</u> | <u>28,016,000</u> |
| A01202 House Rent Allowance | | | 2,154,000 | 2,154,000 | 2,369,000 |
| A01203 Conveyance Allowance | | | 1,738,000 | 1,738,000 | 1,912,000 |
| A01207 Washing Allowance | | | 156,000 | 156,000 | 172,000 |
| A01208 Dress Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120D Integrated Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 2,387,000 | 2,387,000 | 2,626,000 |
| A01210 Risk Allowance | | | <u>6,519,000</u> | <u>6,519,000</u> | <u>7,171,000</u> |
| 001 Risk Allowance | | | 6,519,000 | 6,519,000 | 7,171,000 |
| A01217 Medical Allowance | | | 1,348,000 | 1,348,000 | 1,483,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 63,000 | 63,000 | 69,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 42,000 | 42,000 | 46,000 |
| A01233 Unattractive Area Allowance | | | <u>893,000</u> | <u>893,000</u> | <u>982,000</u> |
| 001 Unattractive Area Allowance | | | 893,000 | 893,000 | 982,000 |
| A0124L Weather Allowance | | | 700,000 | 700,000 | 770,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4181 Police Station Kuza Banda (Operations) Batagram | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,683,000 | 1,683,000 | 1,851,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,903,000 | 5,903,000 | 6,493,000 |
| A01250 Incentive Allowance | | | <u>676,000</u> | <u>676,000</u> | <u>744,000</u> |
| 001 Incentive Allowance | | | 676,000 | 676,000 | 744,000 |
| A01260 Ration Allowance | | | 867,000 | 867,000 | 954,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 263,000 | 263,000 | 289,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,671,000</u> | <u>1,671,000</u> | <u>1,776,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>45,000</u> | <u>45,000</u> | <u>55,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03303 Electricity | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Electricity | | | 40,000 | 40,000 | 50,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>50,000</u> | <u>50,000</u> | <u>70,000</u> |
| A03402 Rent for Office Building | | | 50,000 | 50,000 | 70,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,380,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,350,000 | 1,350,000 | 1,350,000 |
| A039 TOTAL GENERAL | | | <u>156,000</u> | <u>156,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4181 Police Station Kuza Banda (Operations) Batagram | | | | | |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kuza Banda (Operations) Batagram | | | 46,599,000 | 46,599,000 | 51,229,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4182 Police Station Banna (Operations) Batagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>65,891,000</u> | <u>65,891,000</u> | <u>72,481,000</u> |
| A011 TOTAL PAY | 153 | 153 | <u>30,576,000</u> | <u>30,576,000</u> | <u>33,634,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 153 | 153 | <u>30,576,000</u> | <u>30,576,000</u> | <u>33,634,000</u> |
| A01151 Total Basic Pay Other Staff | 153 | 153 | <u>30,576,000</u> | <u>30,576,000</u> | <u>33,634,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,365,000 | | 1,502,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| J013 Junior Clerk (BPS-11) | 3 | 3 | 655,000 | | 721,000 |
| H015 Head Constable (BPS-09) | 13 | 13 | 2,959,000 | | 3,255,000 |
| C088 Constable (BPS-07) | 123 | 123 | 22,670,000 | | 24,937,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| A012 TOTAL ALLOWANCES | | | <u>35,315,000</u> | <u>35,315,000</u> | <u>38,847,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>35,315,000</u> | <u>35,315,000</u> | <u>38,847,000</u> |
| A01202 House Rent Allowance | | | 2,819,000 | 2,819,000 | 3,101,000 |
| A01203 Conveyance Allowance | | | 2,288,000 | 2,288,000 | 2,517,000 |
| A01207 Washing Allowance | | | 205,000 | 205,000 | 226,000 |
| A01208 Dress Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120D Integrated Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 3,129,000 | 3,129,000 | 3,442,000 |
| A01210 Risk Allowance | | | <u>8,501,000</u> | <u>8,501,000</u> | <u>9,351,000</u> |
| 001 Risk Allowance | | | 8,501,000 | 8,501,000 | 9,351,000 |
| A01217 Medical Allowance | | | 1,728,000 | 1,728,000 | 1,901,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 192,000 | 192,000 | 211,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 129,000 | 129,000 | 142,000 |
| A01233 Unattractive Area Allowance | | | <u>1,152,000</u> | <u>1,152,000</u> | <u>1,267,000</u> |
| 001 Unattractive Area Allowance | | | 1,152,000 | 1,152,000 | 1,267,000 |
| A0124L Weather Allowance | | | 900,000 | 900,000 | 990,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4182 Police Station Banna (Operations) Batagram | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 55,000 | 55,000 | 61,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,606,000 | 2,606,000 | 2,867,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,259,000 | 9,259,000 | 10,185,000 |
| A01250 Incentive Allowance | | | <u>833,000</u> | <u>833,000</u> | <u>916,000</u> |
| 001 Incentive Allowance | | | 833,000 | 833,000 | 916,000 |
| A01260 Ration Allowance | | | 1,114,000 | 1,114,000 | 1,225,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 344,000 | 344,000 | 378,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,408,000</u> | <u>1,408,000</u> | <u>1,485,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>55,000</u> | <u>55,000</u> | <u>67,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,210,000</u> | <u>1,210,000</u> | <u>1,210,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>143,000</u> | <u>143,000</u> | <u>208,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 13,000 | 13,000 | 13,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4182 Police Station Banna (Operations) Batagram | | | | | |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Banna (Operations) Batagram | | | 67,489,000 | 67,489,000 | 74,202,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4183 | Police Station Pazang (Operations) Batagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>41,827,000</u> | <u>41,827,000</u> | <u>46,008,000</u> |
| A011 | TOTAL PAY | | 83 | 83 | <u>19,188,000</u> | <u>19,188,000</u> | <u>21,106,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 83 | 83 | <u>19,188,000</u> | <u>19,188,000</u> | <u>21,106,000</u> |
| A01151 | Total Basic Pay Other Staff | | 83 | 83 | <u>19,188,000</u> | <u>19,188,000</u> | <u>21,106,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 1,813,000 | | 1,994,000 |
| C088 | Constable | (BPS-07) | 68 | 68 | 14,764,000 | | 16,240,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>22,639,000</u> | <u>22,639,000</u> | <u>24,902,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>22,639,000</u> | <u>22,639,000</u> | <u>24,902,000</u> |
| A01202 | House Rent Allowance | | | | 1,853,000 | 1,853,000 | 2,038,000 |
| A01203 | Conveyance Allowance | | | | 1,498,000 | 1,498,000 | 1,648,000 |
| A01207 | Washing Allowance | | | | 123,000 | 123,000 | 135,000 |
| A01208 | Dress Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,080,000 | 2,080,000 | 2,288,000 |
| A01210 | Risk Allowance | | | | <u>5,668,000</u> | <u>5,668,000</u> | <u>6,235,000</u> |
| 001 | Risk Allowance | | | | 5,668,000 | 5,668,000 | 6,235,000 |
| A01217 | Medical Allowance | | | | 1,147,000 | 1,147,000 | 1,262,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 84,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 56,000 | 62,000 |
| A01233 | Unattractive Area Allowance | | | | <u>764,000</u> | <u>764,000</u> | <u>840,000</u> |
| 001 | Unattractive Area Allowance | | | | 764,000 | 764,000 | 840,000 |
| A0124L | Weather Allowance | | | | 700,000 | 700,000 | 770,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4183 Police Station Pazang (Operations) Batagram | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,563,000 | 1,563,000 | 1,719,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,508,000 | 5,508,000 | 6,059,000 |
| A01250 Incentive Allowance | | | <u>573,000</u> | <u>573,000</u> | <u>630,000</u> |
| 001 Incentive Allowance | | | 573,000 | 573,000 | 630,000 |
| A01260 Ration Allowance | | | 752,000 | 752,000 | 827,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 231,000 | 231,000 | 254,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,106,000</u> | <u>2,106,000</u> | <u>2,235,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>320,000</u> | <u>320,000</u> | <u>397,000</u> |
| A03303 Electricity | | | <u>320,000</u> | <u>320,000</u> | <u>397,000</u> |
| 001 Electricity | | | 320,000 | 320,000 | 397,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,540,000</u> | <u>1,540,000</u> | <u>1,540,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>196,000</u> | <u>196,000</u> | <u>236,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4183 Police Station Pazang (Operations) Batagram | | | | | |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>196,000</u> | <u>196,000</u> | <u>238,000</u> |
| A130 TOTAL TRANSPORT | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A13001 Transport | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Transport | | | 130,000 | 130,000 | 161,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>36,000</u> | <u>36,000</u> | <u>40,000</u> |
| A13201 Furniture and Fixture | | | 36,000 | 36,000 | 40,000 |
| Police Station Pazang (Operations) Batagram | | | 44,129,000 | 44,129,000 | 48,481,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4184 Police Station Battagram (Investigation) Batagram | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,845,000</u> | <u>9,845,000</u> | <u>10,829,000</u> |
| A011 TOTAL PAY | 23 | 23 | <u>6,771,000</u> | <u>6,771,000</u> | <u>7,448,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 22 | 22 | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A01151 Total Basic Pay Other Staff | 22 | 22 | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,234,000 | | 1,357,000 |
| C088 Constable (BPS-07) | 13 | 13 | 2,927,000 | | 3,220,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,074,000</u> | <u>3,074,000</u> | <u>3,381,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,074,000</u> | <u>3,074,000</u> | <u>3,381,000</u> |
| A01202 House Rent Allowance | | | 216,000 | 216,000 | 238,000 |
| A01203 Conveyance Allowance | | | 181,000 | 181,000 | 199,000 |
| A01207 Washing Allowance | | | 12,000 | 12,000 | 13,000 |
| A0120Q Fixed Daily Allowance | | | 254,000 | 254,000 | 279,000 |
| A01210 Risk Allowance | | | <u>669,000</u> | <u>669,000</u> | <u>736,000</u> |
| 001 Risk Allowance | | | 669,000 | 669,000 | 736,000 |
| A01217 Medical Allowance | | | 120,000 | 120,000 | 132,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 35,000 | 35,000 | 39,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 24,000 | 24,000 | 26,000 |
| A01233 Unattractive Area Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>88,000</u> |
| 001 Unattractive Area Allowance | | | 80,000 | 80,000 | 88,000 |
| A0124L Weather Allowance | | | 60,000 | 60,000 | 66,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 278,000 | 278,000 | 306,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 992,000 | 992,000 | 1,091,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4184 Police Station Battagram (Investigation) Batagram | | | | | |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 80,000 | 80,000 | 88,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 24,000 | 24,000 | 26,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,245,000</u> | <u>1,245,000</u> | <u>1,195,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>315,000</u> | <u>315,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>80,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 80,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 55,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>105,000</u> | <u>105,000</u> | <u>137,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4184 Police Station Battagram (Investigation) Batagram | | | | | |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Battagram (Investigation) Batagram | | | 11,195,000 | 11,195,000 | 12,161,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4185 | Police Station Shamlai (Investigation) Batagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,236,000</u> | <u>5,236,000</u> | <u>5,761,000</u> |
| A011 | TOTAL PAY | | 14 | 14 | <u>3,319,000</u> | <u>3,319,000</u> | <u>3,651,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 14 | 14 | <u>3,319,000</u> | <u>3,319,000</u> | <u>3,651,000</u> |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | <u>3,319,000</u> | <u>3,319,000</u> | <u>3,651,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 808,000 | | 889,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,441,000 | | 1,585,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,917,000</u> | <u>1,917,000</u> | <u>2,110,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,917,000</u> | <u>1,917,000</u> | <u>2,110,000</u> |
| A01202 | House Rent Allowance | | | | 139,000 | 139,000 | 153,000 |
| A01203 | Conveyance Allowance | | | | 109,000 | 109,000 | 120,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 165,000 | 165,000 | 182,000 |
| A01210 | Risk Allowance | | | | <u>432,000</u> | <u>432,000</u> | <u>475,000</u> |
| 001 | Risk Allowance | | | | 432,000 | 432,000 | 475,000 |
| A01217 | Medical Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 21,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 14,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 | Unattractive Area Allowance | | | | 50,000 | 50,000 | 55,000 |
| A0124L | Weather Allowance | | | | 37,000 | 37,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 168,000 | 168,000 | 185,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 604,000 | 604,000 | 664,000 |
| A01250 | Incentive Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Incentive Allowance | | | | 29,000 | 29,000 | 32,000 |
| A01260 | Ration Allowance | | | | 50,000 | 50,000 | 55,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 15,000 | 15,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4185 Police Station Shamlai (Investigation) Batagram | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,165,000</u> | <u>1,165,000</u> | <u>1,125,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>235,000</u> | <u>235,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>80,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 002 Other Contingencies | | | 15,000 | 15,000 | 15,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4185 Police Station Shamlai (Investigation) Batagram | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shamlai (Investigation) Batagram | | | 6,486,000 | 6,486,000 | 6,998,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4186 | Police Station Change (Investigation) Batagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,296,000</u> | <u>9,296,000</u> | <u>10,229,000</u> |
| A011 | TOTAL PAY | | 17 | 17 | <u>4,554,000</u> | <u>4,554,000</u> | <u>5,010,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 17 | 17 | <u>4,554,000</u> | <u>4,554,000</u> | <u>5,010,000</u> |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,554,000 | 4,554,000 | 5,010,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 808,000 | | 889,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 2,195,000 | | 2,415,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,742,000</u> | <u>4,742,000</u> | <u>5,219,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,742,000</u> | <u>4,742,000</u> | <u>5,219,000</u> |
| A01202 | House Rent Allowance | | | | 336,000 | 336,000 | 370,000 |
| A01203 | Conveyance Allowance | | | | 278,000 | 278,000 | 306,000 |
| A01207 | Washing Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0120Q | Fixed Daily Allowance | | | | 399,000 | 399,000 | 439,000 |
| A01210 | Risk Allowance | | | | <u>1,043,000</u> | <u>1,043,000</u> | <u>1,147,000</u> |
| 001 | Risk Allowance | | | | 1,043,000 | 1,043,000 | 1,147,000 |
| A01217 | Medical Allowance | | | | 189,000 | 189,000 | 208,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 51,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 36,000 | 36,000 | 40,000 |
| A01233 | Unattractive Area Allowance | | | | <u>126,000</u> | <u>126,000</u> | <u>139,000</u> |
| 001 | Unattractive Area Allowance | | | | 126,000 | 126,000 | 139,000 |
| A0124L | Weather Allowance | | | | 92,000 | 92,000 | 101,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 419,000 | 419,000 | 461,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,505,000 | 1,505,000 | 1,656,000 |
| A01250 | Incentive Allowance | | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 | Incentive Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01260 | Ration Allowance | | | | 126,000 | 126,000 | 139,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 45,000 | 45,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4186 Police Station Changle (Investigation) Batagram | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,210,000</u> | <u>1,210,000</u> | <u>1,160,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>80,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4186 Police Station Changle (Investigation) Batagram | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Changle (Investigation) Batagram | | | 10,591,000 | 10,591,000 | 11,501,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4187 | Police Station Kuza Banda (Investigation) Batagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,150,000</u> | <u>6,150,000</u> | <u>6,765,000</u> |
| A011 | TOTAL PAY | | | | <u>3,319,000</u> | <u>3,319,000</u> | <u>3,651,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>3,319,000</u> | <u>3,319,000</u> | <u>3,651,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>3,319,000</u> | <u>3,319,000</u> | <u>3,651,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 808,000 | | 889,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,441,000 | | 1,585,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,831,000</u> | <u>2,831,000</u> | <u>3,114,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,831,000</u> | <u>2,831,000</u> | <u>3,114,000</u> |
| A01202 | House Rent Allowance | | | | 203,000 | 203,000 | 223,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 163,000 | 179,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 252,000 | 252,000 | 277,000 |
| A01210 | Risk Allowance | | | | <u>630,000</u> | <u>630,000</u> | <u>693,000</u> |
| 001 | Risk Allowance | | | | 630,000 | 630,000 | 693,000 |
| A01217 | Medical Allowance | | | | 109,000 | 109,000 | 120,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 31,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 21,000 | 23,000 |
| A01233 | Unattractive Area Allowance | | | | <u>72,000</u> | <u>72,000</u> | <u>79,000</u> |
| 001 | Unattractive Area Allowance | | | | 72,000 | 72,000 | 79,000 |
| A0124L | Weather Allowance | | | | 56,000 | 56,000 | 62,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 248,000 | 248,000 | 273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 899,000 | 899,000 | 989,000 |
| A01250 | Incentive Allowance | | | | <u>37,000</u> | <u>37,000</u> | <u>41,000</u> |
| 001 | Incentive Allowance | | | | 37,000 | 37,000 | 41,000 |
| A01260 | Ration Allowance | | | | 72,000 | 72,000 | 79,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 27,000 | 27,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4187 Police Station Kuza Banda (Investigation) Batagram | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,200,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>80,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4187 Police Station Kuza Banda (Investigation) Batagram | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kuza Banda (Investigation) Batagram | | | 7,475,000 | 7,475,000 | 8,077,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4188 | Police Station Banna (Investigation) Batagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,735,000</u> | <u>5,735,000</u> | <u>6,309,000</u> |
| A011 | TOTAL PAY | | 14 | 14 | <u>3,668,000</u> | <u>3,668,000</u> | <u>4,035,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 14 | 14 | <u>3,668,000</u> | <u>3,668,000</u> | <u>4,035,000</u> |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | <u>3,668,000</u> | <u>3,668,000</u> | <u>4,035,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 622,000 | | 684,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,441,000 | | 1,585,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,067,000</u> | <u>2,067,000</u> | <u>2,274,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,067,000</u> | <u>2,067,000</u> | <u>2,274,000</u> |
| A01202 | House Rent Allowance | | | | 155,000 | 155,000 | 171,000 |
| A01203 | Conveyance Allowance | | | | 122,000 | 122,000 | 134,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 172,000 | 172,000 | 189,000 |
| A01210 | Risk Allowance | | | | <u>481,000</u> | <u>481,000</u> | <u>529,000</u> |
| 001 | Risk Allowance | | | | 481,000 | 481,000 | 529,000 |
| A01217 | Medical Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 23,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 15,000 | 17,000 |
| A01233 | Unattractive Area Allowance | | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 | Unattractive Area Allowance | | | | 63,000 | 63,000 | 69,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 173,000 | 173,000 | 190,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 628,000 | 628,000 | 691,000 |
| A01250 | Incentive Allowance | | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 | Incentive Allowance | | | | 49,000 | 49,000 | 54,000 |
| A01260 | Ration Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 19,000 | 19,000 | 21,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4188 Police Station Banna (Investigation) Batagram | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,290,000</u> | <u>1,290,000</u> | <u>1,240,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>360,000</u> | <u>360,000</u> | <u>310,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>80,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4188 Police Station Banna (Investigation) Batagram | | | | | |
| Police Station Banna (Investigation) Batagram | | | 7,110,000 | 7,110,000 | 7,661,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BM4189 | Police Station Pazang (Investigation) Batagram | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,851,000</u> | <u>5,851,000</u> | <u>6,438,000</u> |
| A011 | TOTAL PAY | | | | <u>3,482,000</u> | <u>3,482,000</u> | <u>3,830,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>3,482,000</u> | <u>3,482,000</u> | <u>3,830,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>3,482,000</u> | <u>3,482,000</u> | <u>3,830,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 622,000 | | 684,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,441,000 | | 1,585,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,369,000</u> | <u>2,369,000</u> | <u>2,608,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,369,000</u> | <u>2,369,000</u> | <u>2,608,000</u> |
| A01202 | House Rent Allowance | | | | 167,000 | 167,000 | 184,000 |
| A01203 | Conveyance Allowance | | | | 133,000 | 133,000 | 146,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 199,000 | 199,000 | 219,000 |
| A01210 | Risk Allowance | | | | <u>517,000</u> | <u>517,000</u> | <u>569,000</u> |
| 001 | Risk Allowance | | | | 517,000 | 517,000 | 569,000 |
| A01217 | Medical Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 25,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 17,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | <u>69,000</u> | <u>69,000</u> | <u>76,000</u> |
| 001 | Unattractive Area Allowance | | | | 69,000 | 69,000 | 76,000 |
| A0124L | Weather Allowance | | | | 46,000 | 46,000 | 51,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 210,000 | 210,000 | 231,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 759,000 | 759,000 | 835,000 |
| A01250 | Incentive Allowance | | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 | Incentive Allowance | | | | 39,000 | 39,000 | 43,000 |
| A01260 | Ration Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 21,000 | 21,000 | 23,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4189 Police Station Pazang (Investigation) Batagram | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,210,000</u> | <u>1,210,000</u> | <u>1,160,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>270,000</u> | <u>270,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>80,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>55,000</u> | <u>55,000</u> | <u>75,000</u> |
| A130 TOTAL TRANSPORT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13001 Transport | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Transport | | | 20,000 | 20,000 | 25,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BM4189 Police Station Pazang (Investigation) Batagram | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Pazang (Investigation) Batagram | | | 7,116,000 | 7,116,000 | 7,673,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4399 S P Frontier Reserved Police Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>174,700,000</u> | <u>174,700,000</u> | |
| A011 TOTAL PAY | | | <u>5,000</u> | <u>5,000</u> | |
| A011-2 TOTAL PAY OF OTHER STAFF | | | <u>5,000</u> | <u>5,000</u> | |
| A01152 Personal pay | | | 5,000 | 5,000 | |
| A012 TOTAL ALLOWANCES | | | <u>174,695,000</u> | <u>174,695,000</u> | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>174,695,000</u> | <u>174,695,000</u> | |
| A01202 House Rent Allowance | | | 13,940,000 | 13,940,000 | |
| A01203 Conveyance Allowance | | | 10,973,000 | 10,973,000 | |
| A01207 Washing Allowance | | | 868,000 | 868,000 | |
| A01208 Dress Allowance | | | 17,000 | 17,000 | |
| A0120D Integrated Allowance | | | 6,000 | 6,000 | |
| A0120Q Fixed Daily Allowance | | | 15,815,000 | 15,815,000 | |
| A01210 Risk Allowance | | | <u>42,958,000</u> | <u>42,958,000</u> | |
| 001 Risk Allowance | | | 42,958,000 | 42,958,000 | |
| A01217 Medical Allowance | | | 8,668,000 | 8,668,000 | |
| A0121T Adhoc Relief Allowance 2013 | | | 1,651,000 | 1,651,000 | |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,109,000 | 1,109,000 | |
| A01233 Unattractive Area Allowance | | | <u>3,000</u> | <u>3,000</u> | |
| 001 Unattractive Area Allowance | | | 3,000 | 3,000 | |
| A01238 Charge allowance | | | 3,000 | 3,000 | |
| A01239 Special allowance | | | <u>5,000</u> | <u>5,000</u> | |
| 001 Special Allowance | | | 5,000 | 5,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 408,000 | 408,000 | |
| A0124H Special Allowance-2021 | | | 66,000 | 66,000 | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 115,000 | 115,000 | |
| A0124R Adhoc Relief Allowance 2022 | | | 14,616,000 | 14,616,000 | |
| A0124X Adhoc Relief Allowance 2023 | | | 51,648,000 | 51,648,000 | |
| A01250 Incentive Allowance | | | <u>4,397,000</u> | <u>4,397,000</u> | |
| 001 Incentive Allowance | | | 4,397,000 | 4,397,000 | |
| A01254 Anaesthesia Allowance | | | 1,000 | 1,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4399 S P Frontier Reserved Police Bannu | | | | | |
| A01260 Ration Allowance | | | 5,696,000 | 5,696,000 | |
| A01261 Constabulary Allowance for Police Personnel | | | 1,732,000 | 1,732,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,274,000</u> | <u>1,274,000</u> | |
| A032 TOTAL COMMUNICATIONS | | | <u>89,000</u> | <u>89,000</u> | |
| A03202 Telephone and Trunk Call | | | 89,000 | 89,000 | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,096,000</u> | <u>1,096,000</u> | |
| A03805 Travelling Allowance | | | <u>114,000</u> | <u>114,000</u> | |
| 001 Travelling Allowance | | | 114,000 | 114,000 | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>982,000</u> | <u>982,000</u> | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 982,000 | 982,000 | |
| A039 TOTAL GENERAL | | | <u>89,000</u> | <u>89,000</u> | |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | |
| 001 Stationery | | | 50,000 | 50,000 | |
| A03902 Printing and Publication | | | <u>8,000</u> | <u>8,000</u> | |
| 001 Printing and publication | | | 8,000 | 8,000 | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | |
| A03970 Others | | | <u>29,000</u> | <u>29,000</u> | |
| 002 Other Contingencies | | | 29,000 | 29,000 | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>524,000</u> | <u>524,000</u> | |
| A041 TOTAL PENSION | | | <u>524,000</u> | <u>524,000</u> | |
| A04114 Superannuation Encashment of L.P.R | | | 524,000 | 524,000 | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>20,100,000</u> | <u>20,100,000</u> | |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>20,100,000</u> | <u>20,100,000</u> | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4399 S P Frontier Reserved Police Bannu | | | | | |
| A05270 To Others | | | <u>20,100,000</u> | <u>20,100,000</u> | |
| 199 Free Education Package | | | 20,100,000 | 20,100,000 | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>77,000</u> | <u>77,000</u> | |
| A130 TOTAL TRANSPORT | | | <u>55,000</u> | <u>55,000</u> | |
| A13001 Transport | | | <u>55,000</u> | <u>55,000</u> | |
| 001 Transport | | | 55,000 | 55,000 | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>8,000</u> | <u>8,000</u> | |
| A13201 Furniture and Fixture | | | 8,000 | 8,000 | |
| S P Frontier Reserved Police Bannu | | | 196,675,000 | 196,675,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4411 Regional Command Law & Order Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>26,810,000</u> | <u>26,810,000</u> | <u>29,498,000</u> |
| A011 TOTAL PAY | 26 | 26 | <u>15,053,000</u> | <u>15,053,000</u> | <u>16,561,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 8 | 8 | <u>7,332,000</u> | <u>7,332,000</u> | <u>8,066,000</u> |
| A01101 Total Basic Pay Of Officer | 8 | 8 | <u>7,099,000</u> | <u>7,099,000</u> | <u>7,809,000</u> |
| R087 Regional Police Officer (BPS-20) | 1 | 1 | 1,125,000 | | 1,238,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 994,000 | | 1,093,000 |
| A057 Assistant (BPS-16) | 4 | 4 | 3,866,000 | | 4,253,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 972,000 | | 1,069,000 |
| A01102 Personal pay | | | 205,000 | 205,000 | 226,000 |
| A01105 Qualification Pay | | | 28,000 | 28,000 | 31,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 18 | 18 | <u>7,721,000</u> | <u>7,721,000</u> | <u>8,495,000</u> |
| A01151 Total Basic Pay Other Staff | 18 | 18 | <u>7,721,000</u> | <u>7,721,000</u> | <u>8,495,000</u> |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 2,228,000 | | 2,451,000 |
| J013 Junior Clerk (BPS-11) | 6 | 6 | 2,588,000 | | 2,847,000 |
| D006 Daftari (BPS-04) | 2 | 2 | 830,000 | | 913,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 415,000 | | 457,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,245,000 | | 1,370,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 415,000 | | 457,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,757,000</u> | <u>11,757,000</u> | <u>12,937,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,668,000</u> | <u>11,668,000</u> | <u>12,837,000</u> |
| A01201 Senior Post Allowance | | | 16,000 | 16,000 | 18,000 |
| A01202 House Rent Allowance | | | 915,000 | 915,000 | 1,007,000 |
| A01203 Conveyance Allowance | | | 670,000 | 670,000 | 737,000 |
| A01207 Washing Allowance | | | 86,000 | 86,000 | 95,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4411 Regional Command Law & Order Bannu | | | | | |
| A01208 Dress Allowance | | | 117,000 | 117,000 | 129,000 |
| A0120D Integrated Allowance | | | 52,000 | 52,000 | 57,000 |
| A0120Q Fixed Daily Allowance | | | 137,000 | 137,000 | 151,000 |
| A01217 Medical Allowance | | | 502,000 | 502,000 | 552,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 166,000 | 166,000 | 183,000 |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 114,000 | 114,000 | 125,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,306,000 | 1,306,000 | 1,437,000 |
| A0124H Special Allowance-2021 | | | 598,000 | 598,000 | 658,000 |
| A0124L Weather Allowance | | | 4,000 | 4,000 | 4,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,140,000 | 1,140,000 | 1,254,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,327,000 | 1,327,000 | 1,460,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,510,000 | 4,510,000 | 4,961,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>89,000</u> | <u>89,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>89,000</u> | <u>89,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 89,000 | 89,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,291,000</u> | <u>8,291,000</u> | <u>9,131,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>440,000</u> | <u>440,000</u> | <u>536,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 400,000 | 400,000 | 496,000 |
| A033 TOTAL UTILITIES | | | <u>4,300,000</u> | <u>4,300,000</u> | <u>4,872,000</u> |
| A03301 Gas | | | 300,000 | 300,000 | 372,000 |
| A03303 Electricity | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,500,000</u> |
| 001 Electricity | | | 4,000,000 | 4,000,000 | 4,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,850,000</u> | <u>2,850,000</u> | <u>2,850,000</u> |
| A03805 Travelling Allowance | | | <u>350,000</u> | <u>350,000</u> | <u>350,000</u> |
| 001 Travelling Allowance | | | 350,000 | 350,000 | 350,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4411 Regional Command Law & Order Bannu | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>701,000</u> | <u>701,000</u> | <u>873,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 372,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03907 Advertising & Publicity | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Advertising and Publicity | | | 36,000 | 36,000 | 36,000 |
| A03914 Secret service expenditure | | | <u>100,000</u> | <u>100,000</u> | <u>200,000</u> |
| 001 Secret Service Charges | | | 100,000 | 100,000 | 200,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 200,000 | 200,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| A041 TOTAL PENSION | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 500,000 | 500,000 | 500,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>320,000</u> | <u>320,000</u> | <u>500,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>320,000</u> | <u>320,000</u> | <u>500,000</u> |
| A05270 To Others | | | <u>320,000</u> | <u>320,000</u> | <u>500,000</u> |
| 199 Free Education Package | | | 320,000 | 320,000 | 500,000 |
| A06 TOTAL TRANSFERS | | | <u>140,000</u> | <u>140,000</u> | <u>150,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>140,000</u> | <u>140,000</u> | <u>150,000</u> |
| A06103 Cash awards | | | 140,000 | 140,000 | 150,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>310,000</u> | <u>310,000</u> | <u>363,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4411 Regional Command Law & Order Bannu | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| A13101 Machinery and Equipment | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Machinery and Equipment | | | 90,000 | 90,000 | 90,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Regional Command Law & Order Bannu | | | 36,371,000 | 36,371,000 | 40,142,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4454 Supernumerary Posts of ASI District Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>17,979,000</u> | <u>17,979,000</u> | <u>19,778,000</u> |
| A011 TOTAL PAY | 24 | 24 | <u>7,742,000</u> | <u>7,742,000</u> | <u>8,516,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 24 | 24 | <u>7,742,000</u> | <u>7,742,000</u> | <u>8,516,000</u> |
| A01151 Total Basic Pay Other Staff | 24 | 24 | <u>7,742,000</u> | <u>7,742,000</u> | <u>8,516,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 24 | 24 | 7,742,000 | | 8,516,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,237,000</u> | <u>10,237,000</u> | <u>11,262,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,237,000</u> | <u>10,237,000</u> | <u>11,262,000</u> |
| A01202 House Rent Allowance | | | 851,000 | 851,000 | 936,000 |
| A01203 Conveyance Allowance | | | 876,000 | 876,000 | 964,000 |
| A01207 Washing Allowance | | | 44,000 | 44,000 | 48,000 |
| A0120Q Fixed Daily Allowance | | | 837,000 | 837,000 | 921,000 |
| A01210 Risk Allowance | | | <u>2,635,000</u> | <u>2,635,000</u> | <u>2,899,000</u> |
| 001 Risk Allowance | | | 2,635,000 | 2,635,000 | 2,899,000 |
| A01217 Medical Allowance | | | 460,000 | 460,000 | 506,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 87,000 | 87,000 | 96,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 60,000 | 60,000 | 66,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 810,000 | 810,000 | 891,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,885,000 | 2,885,000 | 3,174,000 |
| A01250 Incentive Allowance | | | <u>237,000</u> | <u>237,000</u> | <u>261,000</u> |
| 001 Incentive Allowance | | | 237,000 | 237,000 | 261,000 |
| A01260 Ration Allowance | | | 302,000 | 302,000 | 332,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 153,000 | 153,000 | 168,000 |
| Supernumerary Posts of ASI District Bannu | | | 17,979,000 | 17,979,000 | 19,778,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4466 Police Station City (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>175,102,000</u> | <u>175,102,000</u> | <u>192,499,000</u> |
| A011 TOTAL PAY | 213 | 213 | <u>94,328,000</u> | <u>94,328,000</u> | <u>103,760,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 212 | 212 | <u>93,476,000</u> | <u>93,476,000</u> | <u>102,823,000</u> |
| A01151 Total Basic Pay Other Staff | 212 | 212 | <u>93,476,000</u> | <u>93,476,000</u> | <u>102,823,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 12 | 12 | 6,618,000 | | 7,280,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 16 | 16 | 7,764,000 | | 8,540,000 |
| C088 Constable (BPS-07) | 182 | 182 | 78,100,000 | | 85,910,000 |
| A012 TOTAL ALLOWANCES | | | <u>80,774,000</u> | <u>80,774,000</u> | <u>88,739,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>80,774,000</u> | <u>80,774,000</u> | <u>88,739,000</u> |
| A01202 House Rent Allowance | | | 6,066,000 | 6,066,000 | 6,673,000 |
| A01203 Conveyance Allowance | | | 5,023,000 | 5,023,000 | 5,525,000 |
| A01207 Washing Allowance | | | 381,000 | 381,000 | 419,000 |
| A0120Q Fixed Daily Allowance | | | 6,911,000 | 6,911,000 | 7,602,000 |
| A01210 Risk Allowance | | | <u>18,928,000</u> | <u>18,928,000</u> | <u>20,821,000</u> |
| 001 Risk Allowance | | | 18,928,000 | 18,928,000 | 20,821,000 |
| A01217 Medical Allowance | | | 3,811,000 | 3,811,000 | 4,192,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 937,000 | 937,000 | 1,031,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 724,000 | 724,000 | 796,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 37,000 | 37,000 | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 25,000 | 25,000 | 28,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 33,000 | 33,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 33,000 | 33,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4466 Police Station City (Operations) Bannu | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 7,117,000 | 7,117,000 | 7,829,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 25,486,000 | 25,486,000 | 28,035,000 |
| A01250 Incentive Allowance | | | <u>1,960,000</u> | <u>1,960,000</u> | <u>2,156,000</u> |
| 001 Incentive Allowance | | | 1,960,000 | 1,960,000 | 2,156,000 |
| A01260 Ration Allowance | | | 2,529,000 | 2,529,000 | 2,782,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 773,000 | 773,000 | 850,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,529,000</u> | <u>1,529,000</u> | <u>1,609,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>68,000</u> | <u>68,000</u> | <u>84,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 66,000 | 66,000 | 82,000 |
| A033 TOTAL UTILITIES | | | <u>125,000</u> | <u>125,000</u> | <u>174,000</u> |
| A03301 Gas | | | 25,000 | 25,000 | 50,000 |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,120,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>216,000</u> | <u>216,000</u> | <u>231,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4466 Police Station City (Operations) Bannu | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>245,000</u> | <u>245,000</u> | <u>303,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 30,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station City (Operations) Bannu | | | 176,876,000 | 176,876,000 | 194,411,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4467 Police Station Cantt (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>91,687,000</u> | <u>91,687,000</u> | <u>100,856,000</u> |
| A011 TOTAL PAY | 111 | 111 | <u>50,265,000</u> | <u>50,265,000</u> | <u>55,291,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 110 | 110 | <u>49,413,000</u> | <u>49,413,000</u> | <u>54,354,000</u> |
| A01151 Total Basic Pay Other Staff | 110 | 110 | <u>49,413,000</u> | <u>49,413,000</u> | <u>54,354,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 16 | 16 | 8,823,000 | | 9,705,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 86 | 86 | 36,910,000 | | 40,601,000 |
| A012 TOTAL ALLOWANCES | | | <u>41,422,000</u> | <u>41,422,000</u> | <u>45,565,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>41,422,000</u> | <u>41,422,000</u> | <u>45,565,000</u> |
| A01202 House Rent Allowance | | | 3,097,000 | 3,097,000 | 3,407,000 |
| A01203 Conveyance Allowance | | | 2,582,000 | 2,582,000 | 2,840,000 |
| A01207 Washing Allowance | | | 189,000 | 189,000 | 208,000 |
| A0120Q Fixed Daily Allowance | | | 3,437,000 | 3,437,000 | 3,781,000 |
| A01210 Risk Allowance | | | <u>9,501,000</u> | <u>9,501,000</u> | <u>10,451,000</u> |
| 001 Risk Allowance | | | 9,501,000 | 9,501,000 | 10,451,000 |
| A01217 Medical Allowance | | | 1,907,000 | 1,907,000 | 2,098,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 493,000 | 493,000 | 542,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 335,000 | 335,000 | 369,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,753,000 | 3,753,000 | 4,128,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 13,438,000 | 13,438,000 | 14,782,000 |
| A01250 Incentive Allowance | | | <u>976,000</u> | <u>976,000</u> | <u>1,074,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4467 Police Station Cantt (Operations) Bannu | | | | | |
| 001 Incentive Allowance | | | 976,000 | 976,000 | 1,074,000 |
| A01260 Ration Allowance | | | 1,259,000 | 1,259,000 | 1,385,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 387,000 | 387,000 | 426,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,003,000</u> | <u>2,003,000</u> | <u>2,178,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>68,000</u> | <u>68,000</u> | <u>84,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 66,000 | 66,000 | 82,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,120,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>252,000</u> | <u>252,000</u> | <u>310,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4467 Police Station Cantt (Operations) Bannu | | | | | |
| A130 TOTAL TRANSPORT | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| A13001 Transport | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| 001 Transport | | | 210,000 | 210,000 | 260,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Cantt (Operations) Bannu | | | 93,942,000 | 93,942,000 | 103,344,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4468 Police Station Saddar (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,456,000</u> | <u>20,456,000</u> | <u>22,502,000</u> |
| A011 TOTAL PAY | 23 | 23 | <u>11,172,000</u> | <u>11,172,000</u> | <u>12,289,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 22 | 22 | <u>10,320,000</u> | <u>10,320,000</u> | <u>11,352,000</u> |
| A01151 Total Basic Pay Other Staff | 22 | 22 | <u>10,320,000</u> | <u>10,320,000</u> | <u>11,352,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| C088 Constable (BPS-07) | 14 | 14 | 6,017,000 | | 6,619,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,284,000</u> | <u>9,284,000</u> | <u>10,213,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,284,000</u> | <u>9,284,000</u> | <u>10,213,000</u> |
| A01202 House Rent Allowance | | | 683,000 | 683,000 | 751,000 |
| A01203 Conveyance Allowance | | | 614,000 | 614,000 | 675,000 |
| A01207 Washing Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120Q Fixed Daily Allowance | | | 702,000 | 702,000 | 772,000 |
| A01210 Risk Allowance | | | <u>2,009,000</u> | <u>2,009,000</u> | <u>2,210,000</u> |
| 001 Risk Allowance | | | 2,009,000 | 2,009,000 | 2,210,000 |
| A01217 Medical Allowance | | | 405,000 | 405,000 | 446,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 112,000 | 112,000 | 123,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 75,000 | 75,000 | 83,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 880,000 | 880,000 | 968,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,157,000 | 3,157,000 | 3,473,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4468 Police Station Saddar (Operations) Bannu | | | | | |
| A01250 Incentive Allowance | | | <u>199,000</u> | <u>199,000</u> | <u>219,000</u> |
| 001 Incentive Allowance | | | 199,000 | 199,000 | 219,000 |
| A01260 Ration Allowance | | | 257,000 | 257,000 | 283,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 85,000 | 85,000 | 94,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,843,000</u> | <u>1,843,000</u> | <u>1,970,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>68,000</u> | <u>68,000</u> | <u>84,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 66,000 | 66,000 | 82,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,120,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>255,000</u> | <u>255,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Others | | | 80,000 | 80,000 | 80,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4468 Police Station Saddar (Operations) Bannu | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>247,000</u> | <u>247,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| A13001 Transport | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| 001 Transport | | | 210,000 | 210,000 | 260,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Saddar (Operations) Bannu | | | 22,546,000 | 22,546,000 | 24,782,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4469 | Police Station Basya Khel (Operations) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>37,419,000</u> | <u>37,419,000</u> | <u>41,162,000</u> |
| A011 | TOTAL PAY | | 46 | 46 | <u>20,104,000</u> | <u>20,104,000</u> | <u>22,114,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 46 | 46 | <u>20,104,000</u> | <u>20,104,000</u> | <u>22,114,000</u> |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | <u>20,104,000</u> | <u>20,104,000</u> | <u>22,114,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>17,315,000</u> | <u>17,315,000</u> | <u>19,048,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>17,315,000</u> | <u>17,315,000</u> | <u>19,048,000</u> |
| A01202 | House Rent Allowance | | | | 1,339,000 | 1,339,000 | 1,473,000 |
| A01203 | Conveyance Allowance | | | | 1,091,000 | 1,091,000 | 1,200,000 |
| A01207 | Washing Allowance | | | | 83,000 | 83,000 | 91,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,535,000 | 1,535,000 | 1,689,000 |
| A01210 | Risk Allowance | | | | <u>4,156,000</u> | <u>4,156,000</u> | <u>4,572,000</u> |
| 001 | Risk Allowance | | | | 4,156,000 | 4,156,000 | 4,572,000 |
| A01217 | Medical Allowance | | | | 830,000 | 830,000 | 913,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 190,000 | 190,000 | 209,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 128,000 | 141,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,479,000 | 1,479,000 | 1,627,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,345,000 | 5,345,000 | 5,880,000 |
| A01250 | Incentive Allowance | | | | <u>420,000</u> | <u>420,000</u> | <u>462,000</u> |
| 001 | Incentive Allowance | | | | 420,000 | 420,000 | 462,000 |
| A01260 | Ration Allowance | | | | 553,000 | 553,000 | 608,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 166,000 | 166,000 | 183,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,627,000</u> | <u>1,627,000</u> | <u>1,694,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4469 Police Station Basya Khel (Operations) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>47,000</u> | <u>47,000</u> | <u>58,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03303 Electricity | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Electricity | | | 150,000 | 150,000 | 186,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,220,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>247,000</u> | <u>247,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| A13001 Transport | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| 001 Transport | | | 210,000 | 210,000 | 260,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4469 Police Station Basya Khel (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Basya Khel (Operations) Bannu | | | 39,293,000 | 39,293,000 | 43,166,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4470 Police Station Township (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>35,920,000</u> | <u>35,920,000</u> | <u>39,511,000</u> |
| A011 TOTAL PAY | 45 | 45 | <u>19,394,000</u> | <u>19,394,000</u> | <u>21,333,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 45 | 45 | <u>19,394,000</u> | <u>19,394,000</u> | <u>21,333,000</u> |
| A01151 Total Basic Pay Other Staff | 45 | 45 | <u>19,394,000</u> | <u>19,394,000</u> | <u>21,333,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,526,000</u> | <u>16,526,000</u> | <u>18,178,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,526,000</u> | <u>16,526,000</u> | <u>18,178,000</u> |
| A01202 House Rent Allowance | | | 1,311,000 | 1,311,000 | 1,442,000 |
| A01203 Conveyance Allowance | | | 1,042,000 | 1,042,000 | 1,146,000 |
| A01207 Washing Allowance | | | 78,000 | 78,000 | 86,000 |
| A0120Q Fixed Daily Allowance | | | 1,422,000 | 1,422,000 | 1,564,000 |
| A01210 Risk Allowance | | | <u>3,960,000</u> | <u>3,960,000</u> | <u>4,356,000</u> |
| 001 Risk Allowance | | | 3,960,000 | 3,960,000 | 4,356,000 |
| A01217 Medical Allowance | | | 800,000 | 800,000 | 880,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 180,000 | 180,000 | 198,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 121,000 | 121,000 | 133,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,407,000 | 1,407,000 | 1,548,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,056,000 | 5,056,000 | 5,562,000 |
| A01250 Incentive Allowance | | | <u>404,000</u> | <u>404,000</u> | <u>444,000</u> |
| 001 Incentive Allowance | | | 404,000 | 404,000 | 444,000 |
| A01260 Ration Allowance | | | 521,000 | 521,000 | 573,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 156,000 | 156,000 | 172,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4470 Police Station Township (Operations) Bannu | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,362,000</u> | <u>1,362,000</u> | <u>1,432,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>47,000</u> | <u>47,000</u> | <u>58,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,020,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>177,000</u> | <u>177,000</u> | <u>224,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4470 Police Station Township (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Township (Operations) Bannu | | | 37,459,000 | 37,459,000 | 41,167,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4471 Police Station Domel (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>49,433,000</u> | <u>49,433,000</u> | <u>54,377,000</u> |
| A011 TOTAL PAY | 61 | 61 | <u>26,787,000</u> | <u>26,787,000</u> | <u>29,465,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 61 | 61 | <u>26,787,000</u> | <u>26,787,000</u> | <u>29,465,000</u> |
| A01151 Total Basic Pay Other Staff | 61 | 61 | <u>26,787,000</u> | <u>26,787,000</u> | <u>29,465,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 53 | 53 | 22,746,000 | | 25,021,000 |
| A012 TOTAL ALLOWANCES | | | <u>22,646,000</u> | <u>22,646,000</u> | <u>24,912,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>22,646,000</u> | <u>22,646,000</u> | <u>24,912,000</u> |
| A01202 House Rent Allowance | | | 1,731,000 | 1,731,000 | 1,904,000 |
| A01203 Conveyance Allowance | | | 1,405,000 | 1,405,000 | 1,546,000 |
| A01207 Washing Allowance | | | 107,000 | 107,000 | 118,000 |
| A0120Q Fixed Daily Allowance | | | 1,979,000 | 1,979,000 | 2,177,000 |
| A01210 Risk Allowance | | | <u>5,373,000</u> | <u>5,373,000</u> | <u>5,910,000</u> |
| 001 Risk Allowance | | | 5,373,000 | 5,373,000 | 5,910,000 |
| A01217 Medical Allowance | | | 1,073,000 | 1,073,000 | 1,180,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 256,000 | 256,000 | 282,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 171,000 | 171,000 | 188,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,977,000 | 1,977,000 | 2,175,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,095,000 | 7,095,000 | 7,805,000 |
| A01250 Incentive Allowance | | | <u>544,000</u> | <u>544,000</u> | <u>598,000</u> |
| 001 Incentive Allowance | | | 544,000 | 544,000 | 598,000 |
| A01260 Ration Allowance | | | 715,000 | 715,000 | 787,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 220,000 | 220,000 | 242,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,862,000</u> | <u>1,862,000</u> | <u>2,004,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4471 Police Station Domel (Operations) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>47,000</u> | <u>47,000</u> | <u>58,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,220,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>247,000</u> | <u>247,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| A13001 Transport | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| 001 Transport | | | 210,000 | 210,000 | 260,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4471 Police Station Domel (Operations) Bannu | | | | | |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Domel (Operations) Bannu | | | 51,542,000 | 51,542,000 | 56,691,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4472 | Police Station Ghori wala (Operations) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>34,301,000</u> | <u>34,301,000</u> | <u>37,731,000</u> |
| A011 | TOTAL PAY | | 43 | 43 | <u>19,318,000</u> | <u>19,318,000</u> | <u>21,249,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 43 | 43 | <u>19,318,000</u> | <u>19,318,000</u> | <u>21,249,000</u> |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | <u>19,318,000</u> | <u>19,318,000</u> | <u>21,249,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 34 | 34 | 14,589,000 | | 16,048,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>14,983,000</u> | <u>14,983,000</u> | <u>16,482,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>14,983,000</u> | <u>14,983,000</u> | <u>16,482,000</u> |
| A01202 | House Rent Allowance | | | | 1,132,000 | 1,132,000 | 1,245,000 |
| A01203 | Conveyance Allowance | | | | 936,000 | 936,000 | 1,030,000 |
| A01207 | Washing Allowance | | | | 70,000 | 70,000 | 77,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,293,000 | 1,293,000 | 1,422,000 |
| A01210 | Risk Allowance | | | | <u>3,513,000</u> | <u>3,513,000</u> | <u>3,864,000</u> |
| 001 | Risk Allowance | | | | 3,513,000 | 3,513,000 | 3,864,000 |
| A01217 | Medical Allowance | | | | 696,000 | 696,000 | 766,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 174,000 | 174,000 | 191,000 |
| A01225 | Instruction Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,000 | 117,000 | 129,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,318,000 | 1,318,000 | 1,450,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,736,000 | 4,736,000 | 5,210,000 |
| A01250 | Incentive Allowance | | | | <u>351,000</u> | <u>351,000</u> | <u>386,000</u> |
| 001 | Incentive Allowance | | | | 351,000 | 351,000 | 386,000 |
| A01260 | Ration Allowance | | | | 464,000 | 464,000 | 510,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 145,000 | 145,000 | 160,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4472 Police Station Ghori wala (Operations) Bannu | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,522,000</u> | <u>1,522,000</u> | <u>1,558,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>47,000</u> | <u>47,000</u> | <u>58,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03303 Electricity | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Electricity | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,220,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>237,000</u> | <u>237,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4472 Police Station Ghori wala (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Ghori wala (Operations) Bannu | | | 36,060,000 | 36,060,000 | 39,587,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4473 Police Station Bakka Khel (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>77,851,000</u> | <u>77,851,000</u> | <u>85,615,000</u> |
| A011 TOTAL PAY | 94 | 94 | <u>41,573,000</u> | <u>41,573,000</u> | <u>45,730,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 94 | 94 | <u>41,573,000</u> | <u>41,573,000</u> | <u>45,730,000</u> |
| A01151 Total Basic Pay Other Staff | 94 | 94 | <u>41,573,000</u> | <u>41,573,000</u> | <u>45,730,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 80 | 80 | 34,332,000 | | 37,765,000 |
| A012 TOTAL ALLOWANCES | | | <u>36,278,000</u> | <u>36,278,000</u> | <u>39,885,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>36,278,000</u> | <u>36,278,000</u> | <u>39,885,000</u> |
| A01202 House Rent Allowance | | | 2,761,000 | 2,761,000 | 3,037,000 |
| A01203 Conveyance Allowance | | | 2,247,000 | 2,247,000 | 2,472,000 |
| A01207 Washing Allowance | | | 169,000 | 169,000 | 186,000 |
| A0120Q Fixed Daily Allowance | | | 3,075,000 | 3,075,000 | 3,383,000 |
| A01210 Risk Allowance | | | <u>8,569,000</u> | <u>8,569,000</u> | <u>9,426,000</u> |
| 001 Risk Allowance | | | 8,569,000 | 8,569,000 | 9,426,000 |
| A01217 Medical Allowance | | | 1,693,000 | 1,693,000 | 1,862,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 552,000 | 552,000 | 607,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 274,000 | 274,000 | 301,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 19,000 | 19,000 | |
| A0124R Adhoc Relief Allowance 2022 | | | 3,206,000 | 3,206,000 | 3,527,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,393,000 | 11,393,000 | 12,532,000 |
| A01250 Incentive Allowance | | | <u>844,000</u> | <u>844,000</u> | <u>928,000</u> |
| 001 Incentive Allowance | | | 844,000 | 844,000 | 928,000 |
| A01260 Ration Allowance | | | 1,126,000 | 1,126,000 | 1,239,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 350,000 | 350,000 | 385,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4473 Police Station Bakka Khel (Operations) Bannu | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,282,000</u> | <u>2,282,000</u> | <u>2,492,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,020,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>115,000</u> | <u>115,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 115,000 | 115,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>157,000</u> | <u>157,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4473 Police Station Bakka Khel (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Bakka Khel (Operations) Bannu | | | 80,290,000 | 80,290,000 | 88,306,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4474 | Police Station Mandan (Operations) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>14,346,000</u> | <u>14,346,000</u> | <u>15,780,000</u> |
| A011 | TOTAL PAY | | 19 | 19 | <u>8,791,000</u> | <u>8,791,000</u> | <u>9,670,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 19 | 19 | <u>8,791,000</u> | <u>8,791,000</u> | <u>9,670,000</u> |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | <u>8,791,000</u> | <u>8,791,000</u> | <u>9,670,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| C088 | Constable | (BPS-07) | 13 | 13 | 5,580,000 | | 6,138,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>5,555,000</u> | <u>5,555,000</u> | <u>6,110,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,555,000</u> | <u>5,555,000</u> | <u>6,110,000</u> |
| A01202 | House Rent Allowance | | | | 430,000 | 430,000 | 473,000 |
| A01203 | Conveyance Allowance | | | | 358,000 | 358,000 | 394,000 |
| A01207 | Washing Allowance | | | | 26,000 | 26,000 | 29,000 |
| A0120Q | Fixed Daily Allowance | | | | 499,000 | 499,000 | 549,000 |
| A01210 | Risk Allowance | | | | <u>1,314,000</u> | <u>1,314,000</u> | <u>1,445,000</u> |
| 001 | Risk Allowance | | | | 1,314,000 | 1,314,000 | 1,445,000 |
| A01217 | Medical Allowance | | | | 261,000 | 261,000 | 287,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 61,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 62,000 | 62,000 | 68,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 498,000 | 498,000 | 548,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,690,000 | 1,690,000 | 1,859,000 |
| A01250 | Incentive Allowance | | | | <u>128,000</u> | <u>128,000</u> | <u>141,000</u> |
| 001 | Incentive Allowance | | | | 128,000 | 128,000 | 141,000 |
| A01260 | Ration Allowance | | | | 174,000 | 174,000 | 191,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 54,000 | 54,000 | 59,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>2,182,000</u> | <u>2,182,000</u> | <u>2,454,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4474 Police Station Mandan (Operations) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>52,000</u> | <u>52,000</u> | <u>64,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>920,000</u> | <u>920,000</u> | <u>920,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>157,000</u> | <u>157,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4474 Police Station Mandan (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mandan (Operations) Bannu | | | 16,685,000 | 16,685,000 | 18,433,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4475 Police Station Mairian (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>15,070,000</u> | <u>15,070,000</u> | <u>16,577,000</u> |
| A011 TOTAL PAY | 19 | 19 | <u>8,671,000</u> | <u>8,671,000</u> | <u>9,538,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 19 | 19 | <u>8,671,000</u> | <u>8,671,000</u> | <u>9,538,000</u> |
| A01151 Total Basic Pay Other Staff | 19 | 19 | <u>8,671,000</u> | <u>8,671,000</u> | <u>9,538,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| C088 Constable (BPS-07) | 14 | 14 | 6,017,000 | | 6,619,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,399,000</u> | <u>6,399,000</u> | <u>7,039,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,399,000</u> | <u>6,399,000</u> | <u>7,039,000</u> |
| A01202 House Rent Allowance | | | 490,000 | 490,000 | 539,000 |
| A01203 Conveyance Allowance | | | 412,000 | 412,000 | 453,000 |
| A01207 Washing Allowance | | | 30,000 | 30,000 | 33,000 |
| A0120Q Fixed Daily Allowance | | | 557,000 | 557,000 | 613,000 |
| A01210 Risk Allowance | | | <u>1,522,000</u> | <u>1,522,000</u> | <u>1,674,000</u> |
| 001 Risk Allowance | | | 1,522,000 | 1,522,000 | 1,674,000 |
| A01217 Medical Allowance | | | 296,000 | 296,000 | 326,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 74,000 | 74,000 | 81,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 50,000 | 50,000 | 55,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 558,000 | 558,000 | 614,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,004,000 | 2,004,000 | 2,204,000 |
| A01250 Incentive Allowance | | | <u>146,000</u> | <u>146,000</u> | <u>161,000</u> |
| 001 Incentive Allowance | | | 146,000 | 146,000 | 161,000 |
| A01260 Ration Allowance | | | 197,000 | 197,000 | 217,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 63,000 | 63,000 | 69,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,607,000</u> | <u>1,607,000</u> | <u>1,729,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4475 Police Station Mairian (Operations) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>47,000</u> | <u>47,000</u> | <u>58,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>945,000</u> | <u>945,000</u> | <u>945,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>925,000</u> | <u>925,000</u> | <u>925,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 925,000 | 925,000 | 925,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>157,000</u> | <u>157,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4475 Police Station Mairian (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mairian (Operations) Bannu | | | 16,834,000 | 16,834,000 | 18,505,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4476 Police Station Johar (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,069,000</u> | <u>23,069,000</u> | <u>25,376,000</u> |
| A011 TOTAL PAY | 28 | 28 | <u>12,264,000</u> | <u>12,264,000</u> | <u>13,490,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 28 | 28 | <u>12,264,000</u> | <u>12,264,000</u> | <u>13,490,000</u> |
| A01151 Total Basic Pay Other Staff | 28 | 28 | <u>12,264,000</u> | <u>12,264,000</u> | <u>13,490,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 24 | 24 | 10,298,000 | | 11,328,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,805,000</u> | <u>10,805,000</u> | <u>11,886,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,805,000</u> | <u>10,805,000</u> | <u>11,886,000</u> |
| A01202 House Rent Allowance | | | 828,000 | 828,000 | 911,000 |
| A01203 Conveyance Allowance | | | 669,000 | 669,000 | 736,000 |
| A01207 Washing Allowance | | | 51,000 | 51,000 | 56,000 |
| A0120Q Fixed Daily Allowance | | | 956,000 | 956,000 | 1,052,000 |
| A01210 Risk Allowance | | | <u>2,569,000</u> | <u>2,569,000</u> | <u>2,826,000</u> |
| 001 Risk Allowance | | | 2,569,000 | 2,569,000 | 2,826,000 |
| A01217 Medical Allowance | | | 510,000 | 510,000 | 561,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 117,000 | 117,000 | 129,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 79,000 | 79,000 | 87,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 943,000 | 943,000 | 1,037,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,384,000 | 3,384,000 | 3,722,000 |
| A01250 Incentive Allowance | | | <u>254,000</u> | <u>254,000</u> | <u>279,000</u> |
| 001 Incentive Allowance | | | 254,000 | 254,000 | 279,000 |
| A01260 Ration Allowance | | | 340,000 | 340,000 | 374,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 105,000 | 105,000 | 116,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,152,000</u> | <u>2,152,000</u> | <u>2,411,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4476 Police Station Johar (Operations) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>47,000</u> | <u>47,000</u> | <u>58,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>950,000</u> | <u>950,000</u> | <u>1,178,000</u> |
| A03303 Electricity | | | <u>950,000</u> | <u>950,000</u> | <u>1,178,000</u> |
| 001 Electricity | | | 950,000 | 950,000 | 1,178,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>945,000</u> | <u>945,000</u> | <u>945,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>925,000</u> | <u>925,000</u> | <u>925,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 925,000 | 925,000 | 925,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>157,000</u> | <u>157,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4476 Police Station Johar (Operations) Bannu | | | | | |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Johar (Operations) Bannu | | | 25,378,000 | 25,378,000 | 27,986,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4477 Police Station Kaki (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,637,000</u> | <u>22,637,000</u> | <u>24,900,000</u> |
| A011 TOTAL PAY | 28 | 28 | <u>12,264,000</u> | <u>12,264,000</u> | <u>13,490,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 28 | 28 | <u>12,264,000</u> | <u>12,264,000</u> | <u>13,490,000</u> |
| A01151 Total Basic Pay Other Staff | 28 | 28 | <u>12,264,000</u> | <u>12,264,000</u> | <u>13,490,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 24 | 24 | 10,298,000 | | 11,328,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,373,000</u> | <u>10,373,000</u> | <u>11,410,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,373,000</u> | <u>10,373,000</u> | <u>11,410,000</u> |
| A01202 House Rent Allowance | | | 813,000 | 813,000 | 894,000 |
| A01203 Conveyance Allowance | | | 666,000 | 666,000 | 733,000 |
| A01207 Washing Allowance | | | 48,000 | 48,000 | 53,000 |
| A0120Q Fixed Daily Allowance | | | 896,000 | 896,000 | 986,000 |
| A01210 Risk Allowance | | | <u>2,414,000</u> | <u>2,414,000</u> | <u>2,655,000</u> |
| 001 Risk Allowance | | | 2,414,000 | 2,414,000 | 2,655,000 |
| A01217 Medical Allowance | | | 502,000 | 502,000 | 552,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 112,000 | 112,000 | 123,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 75,000 | 75,000 | 83,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 896,000 | 896,000 | 986,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,219,000 | 3,219,000 | 3,541,000 |
| A01250 Incentive Allowance | | | <u>244,000</u> | <u>244,000</u> | <u>268,000</u> |
| 001 Incentive Allowance | | | 244,000 | 244,000 | 268,000 |
| A01260 Ration Allowance | | | 322,000 | 322,000 | 354,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 98,000 | 98,000 | 108,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4477 Police Station Kaki (Operations) Bannu | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,447,000</u> | <u>1,447,000</u> | <u>1,532,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>42,000</u> | <u>42,000</u> | <u>52,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A03303 Electricity | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Electricity | | | 250,000 | 250,000 | 310,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>920,000</u> | <u>920,000</u> | <u>920,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 920,000 | 920,000 | 920,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>157,000</u> | <u>157,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4477 Police Station Kaki (Operations) Bannu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kaki (Operations) Bannu | | | 24,241,000 | 24,241,000 | 26,631,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4478 Police Station Jani Khel (Operations) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,477,000</u> | <u>1,477,000</u> | <u>1,526,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>42,000</u> | <u>42,000</u> | <u>52,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,120,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4478 Police Station Jani Khel (Operations) Bannu | | | | | |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>237,000</u> | <u>237,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Jani Khel (Operations) Bannu | | | 1,998,000 | 1,998,000 | 2,136,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4479 | Regional Police Station CTD (Operation) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>243,489,000</u> | <u>243,489,000</u> | <u>267,839,000</u> |
| A011 | TOTAL PAY | | 171 | 171 | <u>88,277,000</u> | <u>88,277,000</u> | <u>97,105,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 12 | 12 | <u>10,177,000</u> | <u>10,177,000</u> | <u>11,195,000</u> |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | <u>10,177,000</u> | <u>10,177,000</u> | <u>11,195,000</u> |
| I012 | Inspector | (BPS-16) | 12 | 12 | 10,177,000 | | 11,195,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 159 | 159 | <u>78,100,000</u> | <u>78,100,000</u> | <u>85,910,000</u> |
| A01151 | Total Basic Pay Other Staff | | 159 | 159 | <u>78,100,000</u> | <u>78,100,000</u> | <u>85,910,000</u> |
| S138 | Sub Inspector | (BPS-14) | 24 | 24 | 16,850,000 | | 18,535,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 17 | 17 | 9,380,000 | | 10,318,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 12,613,000 | | 13,874,000 |
| C088 | Constable | (BPS-07) | 91 | 91 | 39,050,000 | | 42,955,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>155,212,000</u> | <u>155,212,000</u> | <u>170,734,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>155,212,000</u> | <u>155,212,000</u> | <u>170,734,000</u> |
| A01202 | House Rent Allowance | | | | 5,810,000 | 5,810,000 | 6,391,000 |
| A01203 | Conveyance Allowance | | | | 4,874,000 | 4,874,000 | 5,361,000 |
| A01207 | Washing Allowance | | | | 322,000 | 322,000 | 354,000 |
| A01208 | Dress Allowance | | | | 62,000 | 62,000 | 68,000 |
| A0120Q | Fixed Daily Allowance | | | | 6,669,000 | 6,669,000 | 7,336,000 |
| A01210 | Risk Allowance | | | | <u>17,871,000</u> | <u>17,871,000</u> | <u>19,658,000</u> |
| 001 | Risk Allowance | | | | 17,871,000 | 17,871,000 | 19,658,000 |
| A01217 | Medical Allowance | | | | 3,337,000 | 3,337,000 | 3,671,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 958,000 | 958,000 | 1,054,000 |
| A0121W | Counter Terrorism Allowance | | | | 76,572,000 | 76,572,000 | 84,229,000 |
| A01225 | Instruction Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 638,000 | 638,000 | 702,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4479 Regional Police Station CTD (Operation) Bannu | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 47,000 | 47,000 | 52,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 7,315,000 | 7,315,000 | 8,047,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 26,291,000 | 26,291,000 | 28,920,000 |
| A01250 Incentive Allowance | | | <u>1,485,000</u> | <u>1,485,000</u> | <u>1,634,000</u> |
| 001 Incentive Allowance | | | 1,485,000 | 1,485,000 | 1,634,000 |
| A01260 Ration Allowance | | | 2,159,000 | 2,159,000 | 2,375,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 755,000 | 755,000 | 831,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>27,690,000</u> | <u>27,690,000</u> | <u>28,050,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>470,000</u> | <u>470,000</u> | <u>578,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 450,000 | 450,000 | 558,000 |
| A033 TOTAL UTILITIES | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>400,000</u> | <u>400,000</u> | <u>420,000</u> |
| A03402 Rent for Office Building | | | 400,000 | 400,000 | 420,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>24,900,000</u> | <u>24,900,000</u> | <u>24,900,000</u> |
| A03805 Travelling Allowance | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 Travelling Allowance | | | 900,000 | 900,000 | 900,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>24,000,000</u> | <u>24,000,000</u> | <u>24,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 24,000,000 | 24,000,000 | 24,000,000 |
| A039 TOTAL GENERAL | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,160,000</u> |
| A03901 Stationery | | | <u>220,000</u> | <u>220,000</u> | <u>260,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4479 Regional Police Station CTD (Operation) Bannu | | | | | |
| 001 Stationery | | | 220,000 | 220,000 | 260,000 |
| A03907 Advertising & Publicity | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Advertising and Publicity | | | 20,000 | 20,000 | 20,000 |
| A03953 Investigation Cost | | | 800,000 | 800,000 | 800,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 80,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>20,900,000</u> | <u>20,900,000</u> | <u>2,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>20,900,000</u> | <u>20,900,000</u> | <u>2,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A05270 To Others | | | <u>20,000,000</u> | <u>20,000,000</u> | <u>1,000</u> |
| 001 To Others | | | 20,000,000 | 20,000,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,110,000</u> | <u>1,110,000</u> | <u>1,340,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A13001 Transport | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Transport | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 110,000 | 110,000 | 100,000 |
| Regional Police Station CTD (Operation) Bannu | | | 293,189,000 | 293,189,000 | 297,231,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4480 Police Station City (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,674,000</u> | <u>9,674,000</u> | <u>10,643,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,838,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,838,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,838,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,367,000</u> | <u>4,367,000</u> | <u>4,805,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,367,000</u> | <u>4,367,000</u> | <u>4,805,000</u> |
| A01202 House Rent Allowance | | | 322,000 | 322,000 | 354,000 |
| A01203 Conveyance Allowance | | | 267,000 | 267,000 | 294,000 |
| A01207 Washing Allowance | | | 19,000 | 19,000 | 21,000 |
| A0120Q Fixed Daily Allowance | | | 371,000 | 371,000 | 408,000 |
| A01210 Risk Allowance | | | <u>999,000</u> | <u>999,000</u> | <u>1,099,000</u> |
| 001 Risk Allowance | | | 999,000 | 999,000 | 1,099,000 |
| A01217 Medical Allowance | | | 189,000 | 189,000 | 208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 54,000 | 54,000 | 59,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 405,000 | 405,000 | 446,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,448,000 | 1,448,000 | 1,593,000 |
| A01250 Incentive Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Incentive Allowance | | | 88,000 | 88,000 | 97,000 |
| A01260 Ration Allowance | | | 126,000 | 126,000 | 139,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 43,000 | 43,000 | 47,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,184,000</u> | <u>1,184,000</u> | <u>1,213,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4480 Police Station City (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>362,000</u> | <u>362,000</u> | <u>391,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>117,000</u> | <u>117,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4480 Police Station City (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station City (Investigation) Bannu | | | 10,975,000 | 10,975,000 | 12,005,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4481 Police Station Cantt (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,421,000</u> | <u>9,421,000</u> | <u>10,365,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>4,990,000</u> | <u>4,990,000</u> | <u>5,489,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>4,990,000</u> | <u>4,990,000</u> | <u>5,489,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>4,990,000</u> | <u>4,990,000</u> | <u>5,489,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,431,000</u> | <u>4,431,000</u> | <u>4,876,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,431,000</u> | <u>4,431,000</u> | <u>4,876,000</u> |
| A01202 House Rent Allowance | | | 318,000 | 318,000 | 350,000 |
| A01203 Conveyance Allowance | | | 267,000 | 267,000 | 294,000 |
| A01207 Washing Allowance | | | 19,000 | 19,000 | 21,000 |
| A0120Q Fixed Daily Allowance | | | 344,000 | 344,000 | 378,000 |
| A01210 Risk Allowance | | | <u>985,000</u> | <u>985,000</u> | <u>1,084,000</u> |
| 001 Risk Allowance | | | 985,000 | 985,000 | 1,084,000 |
| A01217 Medical Allowance | | | 189,000 | 189,000 | 208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 57,000 | 57,000 | 63,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 38,000 | 38,000 | 42,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 425,000 | 425,000 | 468,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,522,000 | 1,522,000 | 1,674,000 |
| A01250 Incentive Allowance | | | <u>98,000</u> | <u>98,000</u> | <u>108,000</u> |
| 001 Incentive Allowance | | | 98,000 | 98,000 | 108,000 |
| A01260 Ration Allowance | | | 126,000 | 126,000 | 139,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 43,000 | 43,000 | 47,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4481 Police Station Cantt (Investigation) Bannu | | | | | |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>102,000</u> | <u>102,000</u> | <u>131,000</u> |
| A130 TOTAL TRANSPORT | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 Transport | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4481 Police Station Cantt (Investigation) Bannu | | | | | |
| Police Station Cantt (Investigation) Bannu | | | 10,712,000 | 10,712,000 | 11,714,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4482 | Police Station Saddar (Investigation) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,405,000</u> | <u>9,405,000</u> | <u>10,347,000</u> |
| A011 | TOTAL PAY | | 13 | 13 | <u>5,580,000</u> | <u>5,580,000</u> | <u>6,138,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 13 | 13 | <u>5,580,000</u> | <u>5,580,000</u> | <u>6,138,000</u> |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | <u>5,580,000</u> | <u>5,580,000</u> | <u>6,138,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,825,000</u> | <u>3,825,000</u> | <u>4,209,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,825,000</u> | <u>3,825,000</u> | <u>4,209,000</u> |
| A01202 | House Rent Allowance | | | | 285,000 | 285,000 | 314,000 |
| A01203 | Conveyance Allowance | | | | 231,000 | 231,000 | 254,000 |
| A01207 | Washing Allowance | | | | 17,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 337,000 | 337,000 | 371,000 |
| A01210 | Risk Allowance | | | | <u>883,000</u> | <u>883,000</u> | <u>971,000</u> |
| 001 | Risk Allowance | | | | 883,000 | 883,000 | 971,000 |
| A01217 | Medical Allowance | | | | 170,000 | 170,000 | 187,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 46,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 31,000 | 34,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 348,000 | 348,000 | 383,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,249,000 | 1,249,000 | 1,374,000 |
| A01250 | Incentive Allowance | | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 | Incentive Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01260 | Ration Allowance | | | | 113,000 | 113,000 | 124,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 37,000 | 37,000 | 41,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4482 Police Station Saddar (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>117,000</u> | <u>117,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4482 Police Station Saddar (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Saddar (Investigation) Bannu | | | 10,711,000 | 10,711,000 | 11,714,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4483 | Police Station Basya Khel (Investigation) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,984,000</u> | <u>6,984,000</u> | <u>7,683,000</u> |
| A011 | TOTAL PAY | | | | <u>4,150,000</u> | <u>4,150,000</u> | <u>4,565,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>4,150,000</u> | <u>4,150,000</u> | <u>4,565,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>4,150,000</u> | <u>4,150,000</u> | <u>4,565,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,834,000</u> | <u>2,834,000</u> | <u>3,118,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,834,000</u> | <u>2,834,000</u> | <u>3,118,000</u> |
| A01202 | House Rent Allowance | | | | 223,000 | 223,000 | 245,000 |
| A01203 | Conveyance Allowance | | | | 182,000 | 182,000 | 200,000 |
| A01207 | Washing Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 241,000 | 241,000 | 265,000 |
| A01210 | Risk Allowance | | | | <u>690,000</u> | <u>690,000</u> | <u>759,000</u> |
| 001 | Risk Allowance | | | | 690,000 | 690,000 | 759,000 |
| A01217 | Medical Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 29,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 19,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 245,000 | 245,000 | 270,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 875,000 | 875,000 | 963,000 |
| A01250 | Incentive Allowance | | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 | Incentive Allowance | | | | 68,000 | 68,000 | 75,000 |
| A01260 | Ration Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 29,000 | 29,000 | 32,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4483 Police Station Basya Khel (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>177,000</u> | <u>177,000</u> | <u>224,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4483 Police Station Basya Khel (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Basya Khel (Investigation) Bannu | | | 8,350,000 | 8,350,000 | 9,125,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4484 Police Station Township (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,524,000</u> | <u>7,524,000</u> | <u>8,276,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,233,000</u> | <u>3,233,000</u> | <u>3,556,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,233,000</u> | <u>3,233,000</u> | <u>3,556,000</u> |
| A01202 House Rent Allowance | | | 232,000 | 232,000 | 255,000 |
| A01203 Conveyance Allowance | | | 194,000 | 194,000 | 213,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 268,000 | 268,000 | 295,000 |
| A01210 Risk Allowance | | | <u>719,000</u> | <u>719,000</u> | <u>791,000</u> |
| 001 Risk Allowance | | | 719,000 | 719,000 | 791,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 42,000 | 42,000 | 46,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 28,000 | 28,000 | 31,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 311,000 | 311,000 | 342,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,115,000 | 1,115,000 | 1,227,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4484 Police Station Township (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>102,000</u> | <u>102,000</u> | <u>131,000</u> |
| A130 TOTAL TRANSPORT | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 Transport | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4484 Police Station Township (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Township (Investigation) Bannu | | | 8,815,000 | 8,815,000 | 9,625,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4485 Police Station Domel (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,186,000</u> | <u>8,186,000</u> | <u>9,006,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>4,728,000</u> | <u>4,728,000</u> | <u>5,201,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>4,728,000</u> | <u>4,728,000</u> | <u>5,201,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>4,728,000</u> | <u>4,728,000</u> | <u>5,201,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,458,000</u> | <u>3,458,000</u> | <u>3,805,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,458,000</u> | <u>3,458,000</u> | <u>3,805,000</u> |
| A01202 House Rent Allowance | | | 258,000 | 258,000 | 284,000 |
| A01203 Conveyance Allowance | | | 206,000 | 206,000 | 227,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 303,000 | 303,000 | 333,000 |
| A01210 Risk Allowance | | | <u>799,000</u> | <u>799,000</u> | <u>879,000</u> |
| 001 Risk Allowance | | | 799,000 | 799,000 | 879,000 |
| A01217 Medical Allowance | | | 151,000 | 151,000 | 166,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 43,000 | 43,000 | 47,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 316,000 | 316,000 | 348,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,138,000 | 1,138,000 | 1,252,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |
| A01260 Ration Allowance | | | 101,000 | 101,000 | 111,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 31,000 | 31,000 | 34,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4485 Police Station Domel (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>102,000</u> | <u>102,000</u> | <u>131,000</u> |
| A130 TOTAL TRANSPORT | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 Transport | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4485 Police Station Domel (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Domel (Investigation) Bannu | | | 9,477,000 | 9,477,000 | 10,355,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4486 Police Station Ghori wala (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,689,000</u> | <u>8,689,000</u> | <u>9,560,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>5,154,000</u> | <u>5,154,000</u> | <u>5,670,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>5,154,000</u> | <u>5,154,000</u> | <u>5,670,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>5,154,000</u> | <u>5,154,000</u> | <u>5,670,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,535,000</u> | <u>3,535,000</u> | <u>3,890,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,535,000</u> | <u>3,535,000</u> | <u>3,890,000</u> |
| A01202 House Rent Allowance | | | 255,000 | 255,000 | 281,000 |
| A01203 Conveyance Allowance | | | 206,000 | 206,000 | 227,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 303,000 | 303,000 | 333,000 |
| A01210 Risk Allowance | | | <u>790,000</u> | <u>790,000</u> | <u>869,000</u> |
| 001 Risk Allowance | | | 790,000 | 790,000 | 869,000 |
| A01217 Medical Allowance | | | 151,000 | 151,000 | 166,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 45,000 | 45,000 | 50,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 336,000 | 336,000 | 370,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,202,000 | 1,202,000 | 1,322,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |
| A01260 Ration Allowance | | | 101,000 | 101,000 | 111,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 33,000 | 33,000 | 36,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4486 Police Station Ghori wala (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>117,000</u> | <u>117,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4486 Police Station Ghori wala (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Ghori wala (Investigation) Bannu | | | 9,995,000 | 9,995,000 | 10,927,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4487 Police Station Bakka Khel (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,069,000</u> | <u>7,069,000</u> | <u>7,776,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,778,000</u> | <u>2,778,000</u> | <u>3,056,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,778,000</u> | <u>2,778,000</u> | <u>3,056,000</u> |
| A01202 House Rent Allowance | | | 208,000 | 208,000 | 229,000 |
| A01203 Conveyance Allowance | | | 168,000 | 168,000 | 185,000 |
| A01207 Washing Allowance | | | 12,000 | 12,000 | 13,000 |
| A0120Q Fixed Daily Allowance | | | 248,000 | 248,000 | 273,000 |
| A01210 Risk Allowance | | | <u>646,000</u> | <u>646,000</u> | <u>711,000</u> |
| 001 Risk Allowance | | | 646,000 | 646,000 | 711,000 |
| A01217 Medical Allowance | | | 121,000 | 121,000 | 133,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 255,000 | 255,000 | 281,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 909,000 | 909,000 | 1,000,000 |
| A01250 Incentive Allowance | | | <u>53,000</u> | <u>53,000</u> | <u>58,000</u> |
| 001 Incentive Allowance | | | 53,000 | 53,000 | 58,000 |
| A01260 Ration Allowance | | | 81,000 | 81,000 | 89,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 20,000 | 20,000 | 22,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4487 Police Station Bakka Khel (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>102,000</u> | <u>102,000</u> | <u>131,000</u> |
| A130 TOTAL TRANSPORT | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 Transport | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4487 Police Station Bakka Khel (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Bakka Khel (Investigation) Bannu | | | 8,360,000 | 8,360,000 | 9,125,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4488 Police Station Mandan (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,824,000</u> | <u>10,824,000</u> | <u>11,909,000</u> |
| A011 TOTAL PAY | 14 | 14 | <u>6,126,000</u> | <u>6,126,000</u> | <u>6,739,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 14 | 14 | <u>6,126,000</u> | <u>6,126,000</u> | <u>6,739,000</u> |
| A01151 Total Basic Pay Other Staff | <u>14</u> | <u>14</u> | <u>6,126,000</u> | <u>6,126,000</u> | <u>6,739,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,698,000</u> | <u>4,698,000</u> | <u>5,170,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,698,000</u> | <u>4,698,000</u> | <u>5,170,000</u> |
| A01202 House Rent Allowance | | | 355,000 | 355,000 | 391,000 |
| A01203 Conveyance Allowance | | | 291,000 | 291,000 | 320,000 |
| A01207 Washing Allowance | | | 21,000 | 21,000 | 23,000 |
| A0120Q Fixed Daily Allowance | | | 406,000 | 406,000 | 447,000 |
| A01210 Risk Allowance | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,210,000</u> |
| 001 Risk Allowance | | | 1,100,000 | 1,100,000 | 1,210,000 |
| A01217 Medical Allowance | | | 208,000 | 208,000 | 229,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 50,000 | 50,000 | 55,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 425,000 | 425,000 | 468,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,522,000 | 1,522,000 | 1,674,000 |
| A01250 Incentive Allowance | | | <u>98,000</u> | <u>98,000</u> | <u>108,000</u> |
| 001 Incentive Allowance | | | 98,000 | 98,000 | 108,000 |
| A01260 Ration Allowance | | | 139,000 | 139,000 | 153,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 47,000 | 47,000 | 52,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,177,000</u> | <u>1,177,000</u> | <u>1,217,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4488 Police Station Mandan (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>355,000</u> | <u>355,000</u> | <u>395,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 80,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 50,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>153,000</u> | <u>153,000</u> | <u>194,000</u> |
| A130 TOTAL TRANSPORT | | | <u>116,000</u> | <u>116,000</u> | <u>144,000</u> |
| A13001 Transport | | | <u>116,000</u> | <u>116,000</u> | <u>144,000</u> |
| 001 Transport | | | 116,000 | 116,000 | 144,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4488 Police Station Mandan (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mandan (Investigation) Bannu | | | 12,154,000 | 12,154,000 | 13,320,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4489 Police Station Mairian (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,184,000</u> | <u>6,184,000</u> | <u>6,802,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,581,000</u> | <u>2,581,000</u> | <u>2,839,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,581,000</u> | <u>2,581,000</u> | <u>2,839,000</u> |
| A01202 House Rent Allowance | | | 194,000 | 194,000 | 213,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>604,000</u> | <u>604,000</u> | <u>664,000</u> |
| 001 Risk Allowance | | | 604,000 | 604,000 | 664,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 30,000 | 30,000 | 33,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 232,000 | 232,000 | 255,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 835,000 | 835,000 | 919,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4489 Police Station Mairian (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>145,000</u> | <u>145,000</u> | <u>184,000</u> |
| A130 TOTAL TRANSPORT | | | <u>108,000</u> | <u>108,000</u> | <u>134,000</u> |
| A13001 Transport | | | <u>108,000</u> | <u>108,000</u> | <u>134,000</u> |
| 001 Transport | | | 108,000 | 108,000 | 134,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4489 Police Station Mairian (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mairian (Investigation) Bannu | | | 7,518,000 | 7,518,000 | 8,204,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4490 Police Station Johar (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,012,000</u> | <u>6,012,000</u> | <u>6,614,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,040,000</u> | <u>4,040,000</u> | <u>4,444,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,040,000</u> | <u>4,040,000</u> | <u>4,444,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,040,000</u> | <u>4,040,000</u> | <u>4,444,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,972,000</u> | <u>1,972,000</u> | <u>2,170,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,972,000</u> | <u>1,972,000</u> | <u>2,170,000</u> |
| A01202 House Rent Allowance | | | 150,000 | 150,000 | 165,000 |
| A01203 Conveyance Allowance | | | 122,000 | 122,000 | 134,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 172,000 | 172,000 | 189,000 |
| A01210 Risk Allowance | | | <u>466,000</u> | <u>466,000</u> | <u>513,000</u> |
| 001 Risk Allowance | | | 466,000 | 466,000 | 513,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 172,000 | 172,000 | 189,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 616,000 | 616,000 | 678,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4490 Police Station Johar (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>203,000</u> |
| A130 TOTAL TRANSPORT | | | <u>123,000</u> | <u>123,000</u> | <u>153,000</u> |
| A13001 Transport | | | <u>123,000</u> | <u>123,000</u> | <u>153,000</u> |
| 001 Transport | | | 123,000 | 123,000 | 153,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4490 Police Station Johar (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Johar (Investigation) Bannu | | | 7,361,000 | 7,361,000 | 8,035,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| BU4491 | Police Station Kaki (Investigation) Bannu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,250,000</u> | <u>7,250,000</u> | <u>7,976,000</u> |
| A011 | TOTAL PAY | | | | <u>4,247,000</u> | <u>4,247,000</u> | <u>4,672,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>4,247,000</u> | <u>4,247,000</u> | <u>4,672,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>4,247,000</u> | <u>4,247,000</u> | <u>4,672,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,003,000</u> | <u>3,003,000</u> | <u>3,304,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,003,000</u> | <u>3,003,000</u> | <u>3,304,000</u> |
| A01202 | House Rent Allowance | | | | 225,000 | 225,000 | 248,000 |
| A01203 | Conveyance Allowance | | | | 188,000 | 188,000 | 207,000 |
| A01207 | Washing Allowance | | | | 14,000 | 14,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 251,000 | 251,000 | 276,000 |
| A01210 | Risk Allowance | | | | <u>698,000</u> | <u>698,000</u> | <u>768,000</u> |
| 001 | Risk Allowance | | | | 698,000 | 698,000 | 768,000 |
| A01217 | Medical Allowance | | | | 135,000 | 135,000 | 149,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 32,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 272,000 | 272,000 | 299,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 978,000 | 978,000 | 1,076,000 |
| A01250 | Incentive Allowance | | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 | Incentive Allowance | | | | 68,000 | 68,000 | 75,000 |
| A01260 | Ration Allowance | | | | 90,000 | 90,000 | 99,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 30,000 | 30,000 | 33,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4491 Police Station Kaki (Investigation) Bannu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>102,000</u> | <u>102,000</u> | <u>131,000</u> |
| A130 TOTAL TRANSPORT | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 Transport | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4491 Police Station Kaki (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kaki (Investigation) Bannu | | | 8,541,000 | 8,541,000 | 9,325,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4492 Police Station Jani Khel (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,170,000</u> | <u>1,170,000</u> | <u>1,286,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>698,000</u> | <u>698,000</u> | <u>768,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>698,000</u> | <u>698,000</u> | <u>768,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>698,000</u> | <u>698,000</u> | <u>768,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| A012 TOTAL ALLOWANCES | | | <u>472,000</u> | <u>472,000</u> | <u>518,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>472,000</u> | <u>472,000</u> | <u>518,000</u> |
| A01202 House Rent Allowance | | | 32,000 | 32,000 | 35,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>101,000</u> | <u>101,000</u> | <u>111,000</u> |
| 001 Risk Allowance | | | 101,000 | 101,000 | 111,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 48,000 | 48,000 | 53,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 173,000 | 173,000 | 190,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,189,000</u> | <u>1,189,000</u> | <u>1,218,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4492 Police Station Jani Khel (Investigation) Bannu | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>367,000</u> | <u>367,000</u> | <u>396,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>51,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 51,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>141,000</u> |
| A130 TOTAL TRANSPORT | | | <u>73,000</u> | <u>73,000</u> | <u>91,000</u> |
| A13001 Transport | | | <u>73,000</u> | <u>73,000</u> | <u>91,000</u> |
| 001 Transport | | | 73,000 | 73,000 | 91,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4492 Police Station Jani Khel (Investigation) Bannu | | | | | |
| Police Station Jani Khel (Investigation) Bannu | | | 2,469,000 | 2,469,000 | 2,645,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4591 Regional Police Station CTD (Investigation) Bannu | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,329,000</u> | <u>4,329,000</u> | <u>4,381,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,050,000</u> | <u>4,050,000</u> | <u>4,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A039 TOTAL GENERAL | | | <u>277,000</u> | <u>277,000</u> | <u>329,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 124,000 |
| A03902 Printing and Publication | | | <u>2,000</u> | <u>2,000</u> | <u>30,000</u> |
| 001 Printing and publication | | | 2,000 | 2,000 | 30,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,440,000</u> | <u>1,440,000</u> | <u>1,786,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| A13001 Transport | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| 001 Transport | | | 1,400,000 | 1,400,000 | 1,736,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4591 Regional Police Station CTD (Investigation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Regional Police Station CTD (Investigation) Bannu | | | 5,769,000 | 5,769,000 | 6,167,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4592 Police Station Mira Khel (Investigation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,925,000</u> | <u>3,925,000</u> | <u>4,321,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>1,923,000</u> | <u>1,923,000</u> | <u>2,116,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>1,923,000</u> | <u>1,923,000</u> | <u>2,116,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>1,923,000</u> | <u>1,923,000</u> | <u>2,116,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,158,000 | | 1,274,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 699,000 | | 769,000 |
| C088 Constable (BPS-07) | 7 | 7 | 66,000 | | 73,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,002,000</u> | <u>2,002,000</u> | <u>2,205,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,002,000</u> | <u>2,002,000</u> | <u>2,205,000</u> |
| A01202 House Rent Allowance | | | 146,000 | 146,000 | 161,000 |
| A01203 Conveyance Allowance | | | 119,000 | 119,000 | 131,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 166,000 | 166,000 | 183,000 |
| A01210 Risk Allowance | | | <u>452,000</u> | <u>452,000</u> | <u>497,000</u> |
| 001 Risk Allowance | | | 452,000 | 452,000 | 497,000 |
| A01217 Medical Allowance | | | 91,000 | 91,000 | 100,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 185,000 | 185,000 | 204,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 665,000 | 665,000 | 732,000 |
| A01250 Incentive Allowance | | | <u>47,000</u> | <u>47,000</u> | <u>52,000</u> |
| 001 Incentive Allowance | | | 47,000 | 47,000 | 52,000 |
| A01260 Ration Allowance | | | 61,000 | 61,000 | 67,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>972,000</u> | <u>972,000</u> | <u>1,002,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4592 Police Station Mira Khel (Investigation) Bannu | | | | | |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>180,000</u> |
| A03901 Stationery | | | <u>55,000</u> | <u>55,000</u> | <u>80,000</u> |
| 001 Stationery | | | 55,000 | 55,000 | 80,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 50,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>107,000</u> | <u>107,000</u> | <u>137,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>22,000</u> | <u>22,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 22,000 | 22,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4592 Police Station Mira Khel (Investigation) Bannu | | | | | |
| Police Station Mira Khel (Investigation) Bannu | | | 5,004,000 | 5,004,000 | 5,460,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4593 Police Station Mira Khel (Operation) Bannu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>17,795,000</u> | <u>17,795,000</u> | <u>19,575,000</u> |
| A011 TOTAL PAY | 53 | 53 | <u>1,943,000</u> | <u>1,943,000</u> | <u>2,138,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>218,000</u> | <u>218,000</u> | <u>240,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>218,000</u> | <u>218,000</u> | <u>240,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 218,000 | | 240,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 52 | 52 | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,898,000</u> |
| A01151 Total Basic Pay Other Staff | 52 | 52 | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,898,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 753,000 | | 828,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 699,000 | | 769,000 |
| C088 Constable (BPS-07) | 44 | 44 | 66,000 | | 73,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,852,000</u> | <u>15,852,000</u> | <u>17,437,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,852,000</u> | <u>15,852,000</u> | <u>17,437,000</u> |
| A01202 House Rent Allowance | | | 1,267,000 | 1,267,000 | 1,394,000 |
| A01203 Conveyance Allowance | | | 1,036,000 | 1,036,000 | 1,140,000 |
| A01207 Washing Allowance | | | 78,000 | 78,000 | 86,000 |
| A0120Q Fixed Daily Allowance | | | 1,434,000 | 1,434,000 | 1,577,000 |
| A01210 Risk Allowance | | | <u>3,933,000</u> | <u>3,933,000</u> | <u>4,326,000</u> |
| 001 Risk Allowance | | | 3,933,000 | 3,933,000 | 4,326,000 |
| A01217 Medical Allowance | | | 783,000 | 783,000 | 861,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 157,000 | 157,000 | 173,000 |
| A01225 Instruction Allowance | | | 3,000 | 3,000 | 3,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 84,000 | 84,000 | 92,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,311,000 | 1,311,000 | 1,442,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,686,000 | 4,686,000 | 5,155,000 |
| A01250 Incentive Allowance | | | <u>401,000</u> | <u>401,000</u> | <u>441,000</u> |
| 001 Incentive Allowance | | | 401,000 | 401,000 | 441,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4593 Police Station Mira Khel (Operation) Bannu | | | | | |
| A01260 Ration Allowance | | | 522,000 | 522,000 | 574,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 157,000 | 157,000 | 173,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,155,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>183,000</u> | <u>183,000</u> | <u>203,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03970 Others | | | <u>33,000</u> | <u>33,000</u> | <u>33,000</u> |
| 002 Other Contingencies | | | 33,000 | 33,000 | 33,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>379,000</u> | <u>379,000</u> | <u>472,000</u> |
| A130 TOTAL TRANSPORT | | | <u>340,000</u> | <u>340,000</u> | <u>422,000</u> |
| A13001 Transport | | | <u>340,000</u> | <u>340,000</u> | <u>422,000</u> |
| 001 Transport | | | 340,000 | 340,000 | 422,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>24,000</u> | <u>24,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>24,000</u> | <u>24,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 24,000 | 24,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| BU4593 Police Station Mira Khel (Operation) Bannu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mira Khel (Operation) Bannu | | | 19,309,000 | 19,309,000 | 21,202,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4287 Supernumerary Posts of ASI District Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,945,000</u> | <u>21,945,000</u> | <u>24,140,000</u> |
| A011 TOTAL PAY | 30 | 30 | <u>9,708,000</u> | <u>9,708,000</u> | <u>10,679,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 30 | 30 | <u>9,708,000</u> | <u>9,708,000</u> | <u>10,679,000</u> |
| A01151 Total Basic Pay Other Staff | 30 | 30 | <u>9,708,000</u> | <u>9,708,000</u> | <u>10,679,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 30 | 30 | 9,708,000 | | 10,679,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,237,000</u> | <u>12,237,000</u> | <u>13,461,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,237,000</u> | <u>12,237,000</u> | <u>13,461,000</u> |
| A01202 House Rent Allowance | | | 989,000 | 989,000 | 1,088,000 |
| A01203 Conveyance Allowance | | | 1,017,000 | 1,017,000 | 1,119,000 |
| A01207 Washing Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 972,000 | 972,000 | 1,069,000 |
| A01210 Risk Allowance | | | <u>3,061,000</u> | <u>3,061,000</u> | <u>3,367,000</u> |
| 001 Risk Allowance | | | 3,061,000 | 3,061,000 | 3,367,000 |
| A01217 Medical Allowance | | | 534,000 | 534,000 | 587,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 106,000 | 106,000 | 117,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 72,000 | 72,000 | 79,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,627,000 | 3,627,000 | 3,990,000 |
| A01250 Incentive Allowance | | | <u>276,000</u> | <u>276,000</u> | <u>304,000</u> |
| 001 Incentive Allowance | | | 276,000 | 276,000 | 304,000 |
| A01260 Ration Allowance | | | 356,000 | 356,000 | 392,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 174,000 | 174,000 | 191,000 |
| Supernumerary Posts of ASI District Charsadda | | | 21,945,000 | 21,945,000 | 24,140,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4297 | Police Station Mandani (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>28,180,000</u> | <u>28,180,000</u> | <u>30,998,000</u> |
| A011 | TOTAL PAY | | 56 | 56 | <u>25,008,000</u> | <u>25,008,000</u> | <u>27,508,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 56 | 56 | <u>25,008,000</u> | <u>25,008,000</u> | <u>27,508,000</u> |
| A01151 | Total Basic Pay Other Staff | | 56 | 56 | <u>25,008,000</u> | <u>25,008,000</u> | <u>27,508,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,172,000</u> | <u>3,172,000</u> | <u>3,490,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,172,000</u> | <u>3,172,000</u> | <u>3,490,000</u> |
| A01202 | House Rent Allowance | | | | 305,000 | 305,000 | 336,000 |
| A01203 | Conveyance Allowance | | | | 255,000 | 255,000 | 281,000 |
| A01207 | Washing Allowance | | | | 17,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 310,000 | 310,000 | 341,000 |
| A01210 | Risk Allowance | | | | <u>839,000</u> | <u>839,000</u> | <u>923,000</u> |
| 001 | Risk Allowance | | | | 839,000 | 839,000 | 923,000 |
| A01217 | Medical Allowance | | | | 189,000 | 189,000 | 208,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 212,000 | 212,000 | 233,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 741,000 | 741,000 | 815,000 |
| A01250 | Incentive Allowance | | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 | Incentive Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01260 | Ration Allowance | | | | 113,000 | 113,000 | 124,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 34,000 | 34,000 | 37,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4297 Police Station Mandani (Operations) Charsadda | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,470,000</u> | <u>2,470,000</u> | <u>2,622,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,630,000</u> | <u>1,630,000</u> | <u>1,630,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>546,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4297 Police Station Mandani (Operations) Charsadda | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Mandani (Operations) Charsadda | | | 31,090,000 | 31,090,000 | 34,166,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4298 Police Station Tangi (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>30,025,000</u> | <u>30,025,000</u> | <u>33,029,000</u> |
| A011 TOTAL PAY | 66 | 66 | <u>29,747,000</u> | <u>29,747,000</u> | <u>32,722,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 66 | 66 | <u>29,747,000</u> | <u>29,747,000</u> | <u>32,722,000</u> |
| A01151 Total Basic Pay Other Staff | 66 | 66 | <u>29,747,000</u> | <u>29,747,000</u> | <u>32,722,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 51 | 51 | 21,895,000 | | 24,085,000 |
| A012 TOTAL ALLOWANCES | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 25,000 | 25,000 | 28,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 94,000 | 94,000 | 103,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,260,000</u> | <u>3,260,000</u> | <u>3,638,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| A03303 Electricity | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4298 Police Station Tangi (Operations) Charsadda | | | | | |
| 001 Electricity | | | 1,400,000 | 1,400,000 | 1,736,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>290,000</u> | <u>290,000</u> | <u>360,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4298 Police Station Tangi (Operations) Charsadda | | | | | |
| | | | 33,575,000 | 33,575,000 | 37,027,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4299 Police Station Umarzai (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,208,000</u> | <u>23,208,000</u> | <u>25,531,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,201,000</u> | <u>22,201,000</u> | <u>24,421,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 49 | 49 | <u>21,349,000</u> | <u>21,349,000</u> | <u>23,484,000</u> |
| A01151 Total Basic Pay Other Staff | 49 | 49 | <u>21,349,000</u> | <u>21,349,000</u> | <u>23,484,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 41 | 41 | 17,592,000 | | 19,351,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,007,000</u> | <u>1,007,000</u> | <u>1,110,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,007,000</u> | <u>1,007,000</u> | <u>1,110,000</u> |
| A01202 House Rent Allowance | | | 87,000 | 87,000 | 96,000 |
| A01203 Conveyance Allowance | | | 99,000 | 99,000 | 109,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 Risk Allowance | | | <u>160,000</u> | <u>160,000</u> | <u>176,000</u> |
| 001 Risk Allowance | | | 160,000 | 160,000 | 176,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 99,000 | 99,000 | 109,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 357,000 | 357,000 | 393,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4299 Police Station Umarzai (Operations) Charsadda | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,110,000</u> | <u>2,110,000</u> | <u>2,212,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A03303 Electricity | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Electricity | | | 250,000 | 250,000 | 310,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>546,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4299 Police Station Umarzai (Operations) Charsadda | | | | | |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Umarzai (Operations) Charsadda | | | 25,758,000 | 25,758,000 | 28,289,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4300 | Police Station Prang (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>20,437,000</u> | <u>20,437,000</u> | <u>22,482,000</u> |
| A011 | TOTAL PAY | | 45 | 45 | <u>20,159,000</u> | <u>20,159,000</u> | <u>22,175,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 45 | 45 | <u>20,159,000</u> | <u>20,159,000</u> | <u>22,175,000</u> |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 20,159,000 | 20,159,000 | 22,175,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 34 | 34 | 14,589,000 | | 16,048,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A01202 | House Rent Allowance | | | | 35,000 | 35,000 | 39,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 25,000 | 25,000 | 28,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 94,000 | 94,000 | 103,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>3,255,000</u> | <u>3,255,000</u> | <u>3,559,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A03202 | Telephone and Trunk Call | | | | 65,000 | 65,000 | 81,000 |
| A033 | TOTAL UTILITIES | | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 | Electricity | | | | 1,200,000 | 1,200,000 | 1,488,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4300 Police Station Prang (Operations) Charsadda | | | | | |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,730,000</u> | <u>1,730,000</u> | <u>1,730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>335,000</u> | <u>335,000</u> | <u>422,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4300 Police Station Prang (Operations) Charsadda | | | | | |
| | | | 24,027,000 | 24,027,000 | 26,463,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4301 Police Station Nisatta (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>15,206,000</u> | <u>15,206,000</u> | <u>16,727,000</u> |
| A011 TOTAL PAY | 33 | 33 | <u>14,928,000</u> | <u>14,928,000</u> | <u>16,420,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 33 | 33 | <u>14,928,000</u> | <u>14,928,000</u> | <u>16,420,000</u> |
| A01151 Total Basic Pay Other Staff | 33 | 33 | <u>14,928,000</u> | <u>14,928,000</u> | <u>16,420,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 25,000 | 25,000 | 28,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 94,000 | 94,000 | 103,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,875,000</u> | <u>4,875,000</u> | <u>5,639,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4301 Police Station Nisatta (Operations) Charsadda | | | | | |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |
| 001 Printing and publication | | | 75,000 | 75,000 | 75,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>390,000</u> | <u>390,000</u> | <u>433,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>65,000</u> | <u>65,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>65,000</u> | <u>65,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 65,000 | 65,000 | 30,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4301 Police Station Nisatta (Operations) Charsadda | | | | | |
| | | | 20,471,000 | 20,471,000 | 22,799,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4302 | Police Station Charsadda (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>36,157,000</u> | <u>36,157,000</u> | <u>39,772,000</u> |
| A011 | TOTAL PAY | | 74 | 74 | <u>33,547,000</u> | <u>33,547,000</u> | <u>36,901,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 73 | 73 | <u>32,695,000</u> | <u>32,695,000</u> | <u>35,964,000</u> |
| A01151 | Total Basic Pay Other Staff | | 73 | 73 | <u>32,695,000</u> | <u>32,695,000</u> | <u>35,964,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 59 | 59 | 25,323,000 | | 27,855,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,610,000</u> | <u>2,610,000</u> | <u>2,871,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,610,000</u> | <u>2,610,000</u> | <u>2,871,000</u> |
| A01202 | House Rent Allowance | | | | 280,000 | 280,000 | 308,000 |
| A01203 | Conveyance Allowance | | | | 235,000 | 235,000 | 259,000 |
| A0120Q | Fixed Daily Allowance | | | | 281,000 | 281,000 | 309,000 |
| A01217 | Medical Allowance | | | | 173,000 | 173,000 | 190,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 31,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 21,000 | 23,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 290,000 | 290,000 | 319,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,018,000 | 1,018,000 | 1,120,000 |
| A01250 | Incentive Allowance | | | | <u>80,000</u> | <u>80,000</u> | <u>88,000</u> |
| 001 | Incentive Allowance | | | | 80,000 | 80,000 | 88,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4302 Police Station Charsadda (Operations) Charsadda | | | | | |
| A01260 Ration Allowance | | | 103,000 | 103,000 | 113,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 29,000 | 29,000 | 32,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,975,000</u> | <u>5,975,000</u> | <u>6,797,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>3,435,000</u> | <u>3,435,000</u> | <u>4,259,000</u> |
| A03301 Gas | | | 235,000 | 235,000 | 291,000 |
| A03303 Electricity | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,968,000</u> |
| 001 Electricity | | | 3,200,000 | 3,200,000 | 3,968,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,030,000</u> | <u>2,030,000</u> | <u>2,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>120,000</u> | <u>120,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 120,000 | 120,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>740,000</u> | <u>740,000</u> | <u>750,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4302 Police Station Charsadda (Operations) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 700,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Charsadda (Operations) Charsadda | | | 42,872,000 | 42,872,000 | 47,319,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4303 | Police Station Sardheri (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>19,969,000</u> | <u>19,969,000</u> | <u>21,966,000</u> |
| A011 | TOTAL PAY | | 43 | 43 | <u>19,699,000</u> | <u>19,699,000</u> | <u>21,669,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 43 | 43 | <u>19,699,000</u> | <u>19,699,000</u> | <u>21,669,000</u> |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | <u>19,699,000</u> | <u>19,699,000</u> | <u>21,669,000</u> |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 34 | 34 | 14,589,000 | | 16,048,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A01202 | House Rent Allowance | | | | 35,000 | 35,000 | 39,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 24,000 | 24,000 | 26,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 88,000 | 88,000 | 97,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,846,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A03202 | Telephone and Trunk Call | | | | 90,000 | 90,000 | 112,000 |
| A033 | TOTAL UTILITIES | | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 | Electricity | | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4303 Police Station Sardheri (Operations) Charsadda | | | | | |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,730,000</u> | <u>1,730,000</u> | <u>1,730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>540,000</u> | <u>540,000</u> | <u>650,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>600,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>600,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4303 Police Station Sardheri (Operations) Charsadda | | | | | |
| | | | 23,209,000 | 23,209,000 | 25,462,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4304 | Police Station Tarnab (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>13,189,000</u> | <u>13,189,000</u> | <u>14,508,000</u> |
| A011 | TOTAL PAY | | 29 | 29 | <u>12,919,000</u> | <u>12,919,000</u> | <u>14,211,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 29 | 29 | <u>12,919,000</u> | <u>12,919,000</u> | <u>14,211,000</u> |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | <u>12,919,000</u> | <u>12,919,000</u> | <u>14,211,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 21 | 21 | 9,009,000 | | 9,910,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A01202 | House Rent Allowance | | | | 35,000 | 35,000 | 39,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 24,000 | 24,000 | 26,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 88,000 | 88,000 | 97,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>2,330,000</u> | <u>2,330,000</u> | <u>2,518,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03202 | Telephone and Trunk Call | | | | 200,000 | 200,000 | 248,000 |
| A033 | TOTAL UTILITIES | | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 | Electricity | | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 | Electricity | | | | 500,000 | 500,000 | 620,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4304 Police Station Tarnab (Operations) Charsadda | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,345,000</u> | <u>1,345,000</u> | <u>1,370,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>285,000</u> | <u>285,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 55,000 | 55,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>435,000</u> | <u>435,000</u> | <u>500,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4304 Police Station Tarnab (Operations) Charsadda | | | | | |
| | | | 15,954,000 | 15,954,000 | 17,526,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4305 Police Station Khanmai (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,613,000</u> | <u>22,613,000</u> | <u>24,874,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,343,000</u> | <u>22,343,000</u> | <u>24,577,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 50 | 50 | <u>22,343,000</u> | <u>22,343,000</u> | <u>24,577,000</u> |
| A01151 Total Basic Pay Other Staff | 50 | 50 | <u>22,343,000</u> | <u>22,343,000</u> | <u>24,577,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 4,368,000 | | 4,805,000 |
| C088 Constable (BPS-07) | 37 | 37 | 15,878,000 | | 17,466,000 |
| A012 TOTAL ALLOWANCES | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 24,000 | 24,000 | 26,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 88,000 | 88,000 | 97,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,560,000</u> | <u>2,560,000</u> | <u>2,770,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4305 Police Station Khanmai (Operations) Charsadda | | | | | |
| 001 Electricity | | | 700,000 | 700,000 | 868,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>490,000</u> | <u>490,000</u> | <u>550,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4305 Police Station Khanmai (Operations) Charsadda | | | | | |
| | | | 25,663,000 | 25,663,000 | 28,194,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4306 | Police Station Shabqadar (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 29,512,000 | 29,512,000 | 32,465,000 |
| A011 | TOTAL PAY | | | | 29,234,000 | 29,234,000 | 32,158,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | 29,234,000 | 29,234,000 | 32,158,000 |
| A01151 | Total Basic Pay Other Staff | | | | 29,234,000 | 29,234,000 | 32,158,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 50 | 50 | 21,458,000 | | 23,604,000 |
| A012 | TOTAL ALLOWANCES | | | | 278,000 | 278,000 | 307,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 278,000 | 278,000 | 307,000 |
| A01202 | House Rent Allowance | | | | 35,000 | 35,000 | 39,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 25,000 | 25,000 | 28,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 94,000 | 94,000 | 103,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | 2,025,000 | 2,025,000 | 2,111,000 |
| A032 | TOTAL COMMUNICATIONS | | | | 110,000 | 110,000 | 136,000 |
| A03202 | Telephone and Trunk Call | | | | 110,000 | 110,000 | 136,000 |
| A033 | TOTAL UTILITIES | | | | 165,000 | 165,000 | 205,000 |
| A03303 | Electricity | | | | 165,000 | 165,000 | 205,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4306 Police Station Shabqadar (Operations) Charsadda | | | | | |
| 001 Electricity | | | 165,000 | 165,000 | 205,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>535,000</u> | <u>535,000</u> | <u>600,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 550,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4306 Police Station Shabqadar (Operations) Charsadda | | | | | |
| | | | 32,072,000 | 32,072,000 | 35,176,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4307 | Police Station Battagram (Operations) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>18,223,000</u> | <u>18,223,000</u> | <u>20,045,000</u> |
| A011 | TOTAL PAY | | 41 | 41 | <u>17,953,000</u> | <u>17,953,000</u> | <u>19,748,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 41 | 41 | <u>17,953,000</u> | <u>17,953,000</u> | <u>19,748,000</u> |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | <u>17,953,000</u> | <u>17,953,000</u> | <u>19,748,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A01202 | House Rent Allowance | | | | 35,000 | 35,000 | 39,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 24,000 | 24,000 | 26,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 88,000 | 88,000 | 97,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,808,000</u> | <u>1,808,000</u> | <u>1,860,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 | Telephone and Trunk Call | | | | 100,000 | 100,000 | 124,000 |
| A033 | TOTAL UTILITIES | | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 | Electricity | | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 | Electricity | | | | 1,000 | 1,000 | 1,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4307 Police Station Battagram (Operations) Charsadda | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,515,000</u> | <u>1,515,000</u> | <u>1,515,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>192,000</u> | <u>192,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 17,000 | 17,000 | 20,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>390,000</u> | <u>390,000</u> | <u>484,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 434,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4307 Police Station Battagram (Operations) Charsadda | | | | | |
| Police Station Battagram (Operations) Charsadda | | | 20,421,000 | 20,421,000 | 22,389,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4308 Police Station Sro-Killi (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,448,000</u> | <u>20,448,000</u> | <u>22,494,000</u> |
| A011 TOTAL PAY | 45 | 45 | <u>20,170,000</u> | <u>20,170,000</u> | <u>22,187,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 45 | 45 | <u>20,170,000</u> | <u>20,170,000</u> | <u>22,187,000</u> |
| A01151 Total Basic Pay Other Staff | 45 | 45 | <u>20,170,000</u> | <u>20,170,000</u> | <u>22,187,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>278,000</u> | <u>278,000</u> | <u>307,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 25,000 | 25,000 | 28,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 94,000 | 94,000 | 103,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,790,000</u> | <u>1,790,000</u> | <u>1,814,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,430,000</u> | <u>1,430,000</u> | <u>1,430,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4308 Police Station Sro-Killi (Operations) Charsadda | | | | | |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>460,000</u> | <u>460,000</u> | <u>551,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>45,000</u> | <u>45,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>45,000</u> | <u>45,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 45,000 | 45,000 | 30,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sro-Killi (Operations) Charsadda | | | 22,698,000 | 22,698,000 | 24,859,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4309 Police Station Khawajawas Koroona (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>18,223,000</u> | <u>18,223,000</u> | <u>20,045,000</u> |
| A011 TOTAL PAY | 41 | 41 | <u>17,953,000</u> | <u>17,953,000</u> | <u>19,748,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 41 | 41 | <u>17,953,000</u> | <u>17,953,000</u> | <u>19,748,000</u> |
| A01151 Total Basic Pay Other Staff | 41 | 41 | <u>17,953,000</u> | <u>17,953,000</u> | <u>19,748,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 24,000 | 24,000 | 26,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 88,000 | 88,000 | 97,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,710,000</u> | <u>1,710,000</u> | <u>1,730,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,430,000</u> | <u>1,430,000</u> | <u>1,430,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4309 Police Station Khawajawas Koroona (Operations) Charsadda | | | | | |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>335,000</u> | <u>335,000</u> | <u>422,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Khawajawas Koroona (Operations) Charsadda | | | 20,268,000 | 20,268,000 | 22,197,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4310 Police Station Women Police Station (Operations) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>580,000</u> | <u>580,000</u> | <u>639,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| A012 TOTAL ALLOWANCES | | | <u>296,000</u> | <u>296,000</u> | <u>327,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>296,000</u> | <u>296,000</u> | <u>327,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 27,000 | 27,000 | 30,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 100,000 | 100,000 | 110,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,562,000</u> | <u>1,562,000</u> | <u>1,637,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,430,000</u> | <u>1,430,000</u> | <u>1,430,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4310 Police Station Women Police Station (Operations) Charsadda | | | | | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>535,000</u> | <u>535,000</u> | <u>670,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Women Police Station (Operations) Charsadda | | | 2,677,000 | 2,677,000 | 2,946,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4311 Police Station Mandani (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,592,000</u> | <u>4,592,000</u> | <u>5,053,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>301,000</u> | <u>301,000</u> | <u>333,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>301,000</u> | <u>301,000</u> | <u>333,000</u> |
| A01202 House Rent Allowance | | | 56,000 | 56,000 | 62,000 |
| A01203 Conveyance Allowance | | | 70,000 | 70,000 | 77,000 |
| A0120Q Fixed Daily Allowance | | | 52,000 | 52,000 | 57,000 |
| A01217 Medical Allowance | | | 28,000 | 28,000 | 31,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 11,000 | 11,000 | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A01250 Incentive Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>17,000</u> |
| 001 Incentive Allowance | | | 15,000 | 15,000 | 17,000 |
| A01260 Ration Allowance | | | 19,000 | 19,000 | 21,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,125,000</u> | <u>1,125,000</u> | <u>1,125,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>745,000</u> | <u>745,000</u> | <u>745,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4311 Police Station Mandani (Investigation) Charsadda | | | | | |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>380,000</u> | <u>380,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Mandani (Investigation) Charsadda | | | 5,827,000 | 5,827,000 | 6,327,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4312 Police Station Tangi (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,902,000</u> | <u>3,902,000</u> | <u>4,292,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>91,000</u> | <u>91,000</u> | <u>100,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>91,000</u> | <u>91,000</u> | <u>100,000</u> |
| A01202 House Rent Allowance | | | 20,000 | 20,000 | 22,000 |
| A01203 Conveyance Allowance | | | 21,000 | 21,000 | 23,000 |
| A0120Q Fixed Daily Allowance | | | 20,000 | 20,000 | 22,000 |
| A01217 Medical Allowance | | | 11,000 | 11,000 | 12,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,000 | 2,000 | 2,000 |
| A01250 Incentive Allowance | | | <u>6,000</u> | <u>6,000</u> | <u>7,000</u> |
| 001 Incentive Allowance | | | 6,000 | 6,000 | 7,000 |
| A01260 Ration Allowance | | | 5,000 | 5,000 | 6,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,115,000</u> | <u>1,115,000</u> | <u>1,125,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>745,000</u> | <u>745,000</u> | <u>745,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4312 Police Station Tangi (Investigation) Charsadda | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>137,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Tangi (Investigation) Charsadda | | | 5,117,000 | 5,117,000 | 5,554,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4313 Police Station Umarzai (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,190,000</u> | <u>1,190,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>410,000</u> | <u>410,000</u> | <u>410,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>115,000</u> | <u>115,000</u> | <u>143,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4313 Police Station Umarzai (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Umarzai (Investigation) Charsadda | | | 5,171,000 | 5,171,000 | 5,586,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CA4314 | Police Station Prang (Investigation) Charsadda | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| A011 | TOTAL PAY | 9 | 9 | | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 9 | 9 | | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| A01151 | Total Basic Pay Other Staff | 9 | 9 | | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,192,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 415,000 | | 457,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 4 | 4 | | 1,714,000 | | 1,885,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,335,000</u> | <u>1,335,000</u> | <u>1,350,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>980,000</u> | <u>980,000</u> | <u>980,000</u> |
| A03805 | Travelling Allowance | | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 | Travelling Allowance | | | | 30,000 | 30,000 | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 950,000 | 950,000 | 950,000 |
| A039 | TOTAL GENERAL | | | | <u>355,000</u> | <u>355,000</u> | <u>370,000</u> |
| A03901 | Stationery | | | | <u>65,000</u> | <u>65,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 65,000 | 65,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 50,000 | 50,000 | 50,000 |
| A03953 | Investigation Cost | | | | 200,000 | 200,000 | 200,000 |
| A03970 | Others | | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 | Other Contingencies | | | | 40,000 | 40,000 | 40,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>125,000</u> | <u>125,000</u> | <u>162,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4314 Police Station Prang (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Prang (Investigation) Charsadda | | | 5,271,000 | 5,271,000 | 5,704,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4315 Police Station Nisatta (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,117,000</u> | <u>1,117,000</u> | <u>1,157,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>795,000</u> | <u>795,000</u> | <u>795,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4315 Police Station Nisatta (Investigation) Charsadda | | | | | |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Nisatta (Investigation) Charsadda | | | 3,904,000 | 3,904,000 | 4,234,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4316 Police Station Charsadda (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,478,000</u> | <u>6,478,000</u> | <u>7,126,000</u> |
| A011 TOTAL PAY | 14 | 14 | <u>6,279,000</u> | <u>6,279,000</u> | <u>6,906,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>5,427,000</u> | <u>5,427,000</u> | <u>5,969,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>5,427,000</u> | <u>5,427,000</u> | <u>5,969,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>199,000</u> | <u>199,000</u> | <u>220,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>199,000</u> | <u>199,000</u> | <u>220,000</u> |
| A01202 House Rent Allowance | | | 16,000 | 16,000 | 18,000 |
| A01203 Conveyance Allowance | | | 15,000 | 15,000 | 17,000 |
| A01207 Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120Q Fixed Daily Allowance | | | 19,000 | 19,000 | 21,000 |
| A01210 Risk Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Risk Allowance | | | 49,000 | 49,000 | 54,000 |
| A01217 Medical Allowance | | | 8,000 | 8,000 | 9,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,000 | 1,000 | 1,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 17,000 | 17,000 | 19,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 63,000 | 63,000 | 69,000 |
| A01260 Ration Allowance | | | 5,000 | 5,000 | 6,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 3,000 | 3,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4316 Police Station Charsadda (Investigation) Charsadda | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,280,000</u> | <u>1,280,000</u> | <u>1,220,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>450,000</u> | <u>450,000</u> | <u>390,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4316 Police Station Charsadda (Investigation) Charsadda | | | | | |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Charsadda (Investigation) Charsadda | | | 7,898,000 | 7,898,000 | 8,520,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4317 Police Station Sardheri (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,256,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,256,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,256,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,256,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,295,000</u> | <u>1,295,000</u> | <u>1,235,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>845,000</u> | <u>845,000</u> | <u>845,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>450,000</u> | <u>450,000</u> | <u>390,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>137,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4317 Police Station Sardheri (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Sardheri (Investigation) Charsadda | | | 4,365,000 | 4,365,000 | 4,628,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4318 Police Station Tarnab (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,410,000</u> | <u>1,410,000</u> | <u>1,330,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>890,000</u> | <u>890,000</u> | <u>920,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>520,000</u> | <u>520,000</u> | <u>410,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>80,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 80,000 |
| A03902 Printing and Publication | | | <u>85,000</u> | <u>85,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 85,000 | 85,000 | 60,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4318 Police Station Tarnab (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Tarnab (Investigation) Charsadda | | | 4,292,000 | 4,292,000 | 4,518,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4319 Police Station Khanmai (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,200,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>390,000</u> | <u>390,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4319 Police Station Khanmai (Investigation) Charsadda | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Khanmai (Investigation) Charsadda | | | 3,586,000 | 3,586,000 | 3,809,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4320 Police Station Shabqadar (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,405,000</u> | <u>5,405,000</u> | <u>5,945,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>5,405,000</u> | <u>5,405,000</u> | <u>5,945,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>4,553,000</u> | <u>4,553,000</u> | <u>5,008,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>4,553,000</u> | <u>4,553,000</u> | <u>5,008,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>980,000</u> | <u>980,000</u> | <u>980,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>610,000</u> | <u>610,000</u> | <u>610,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>580,000</u> | <u>580,000</u> | <u>580,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 580,000 | 580,000 | 580,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4320 Police Station Shabqadar (Investigation) Charsadda | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shabqadar (Investigation) Charsadda | | | 6,470,000 | 6,470,000 | 7,037,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4321 Police Station Battagram (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,088,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,088,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,088,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,088,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,170,000</u> | <u>1,170,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>340,000</u> | <u>340,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4321 Police Station Battagram (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13001 Transport | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Transport | | | 40,000 | 40,000 | 50,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Battagram (Investigation) Charsadda | | | 4,057,000 | 4,057,000 | 4,378,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4322 Police Station Sro-Killi (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>880,000</u> | <u>880,000</u> | <u>860,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>480,000</u> | <u>480,000</u> | <u>480,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>112,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4322 Police Station Sro-Killi (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13001 Transport | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Transport | | | 30,000 | 30,000 | 37,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sro-Killi (Investigation) Charsadda | | | 3,291,000 | 3,291,000 | 3,531,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>785,000</u> | <u>785,000</u> | <u>790,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>430,000</u> | <u>430,000</u> | <u>430,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 400,000 | 400,000 | 400,000 |
| A039 TOTAL GENERAL | | | <u>355,000</u> | <u>355,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>80,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>105,000</u> | <u>105,000</u> | <u>137,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda | | | | | |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Khawajawas Koroona (Investigation) Charsadda | | | 3,161,000 | 3,161,000 | 3,425,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>598,000</u> | <u>598,000</u> | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>485,000</u> | <u>485,000</u> | |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | |
| 001 Travelling Allowance | | | 30,000 | 30,000 | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>455,000</u> | <u>455,000</u> | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 455,000 | 455,000 | |
| A039 TOTAL GENERAL | | | <u>113,000</u> | <u>113,000</u> | |
| A03901 Stationery | | | <u>4,000</u> | <u>4,000</u> | |
| 001 Stationery | | | 4,000 | 4,000 | |
| A03902 Printing and Publication | | | <u>5,000</u> | <u>5,000</u> | |
| 001 Printing and publication | | | 5,000 | 5,000 | |
| A03953 Investigation Cost | | | 104,000 | 104,000 | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>11,000</u> | <u>11,000</u> | |
| A130 TOTAL TRANSPORT | | | <u>11,000</u> | <u>11,000</u> | |
| A13001 Transport | | | <u>11,000</u> | <u>11,000</u> | |
| 001 Transport | | | 11,000 | 11,000 | |
| Police Station Crimes Scen Unit (Investigation) Charsadda | | | 609,000 | 609,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4295 Supernumerary Posts of ASI District Chitral Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,277,000</u> | <u>1,277,000</u> | <u>1,405,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 644,000 | | 708,000 |
| A012 TOTAL ALLOWANCES | | | <u>633,000</u> | <u>633,000</u> | <u>697,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>633,000</u> | <u>633,000</u> | <u>697,000</u> |
| A01202 House Rent Allowance | | | 44,000 | 44,000 | 48,000 |
| A01203 Conveyance Allowance | | | 45,000 | 45,000 | 50,000 |
| A0120Q Fixed Daily Allowance | | | 43,000 | 43,000 | 47,000 |
| A01210 Risk Allowance | | | <u>198,000</u> | <u>198,000</u> | <u>218,000</u> |
| 001 Risk Allowance | | | 198,000 | 198,000 | 218,000 |
| A01217 Medical Allowance | | | 24,000 | 24,000 | 26,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>27,000</u> | <u>27,000</u> | <u>30,000</u> |
| 001 Unattractive Area Allowance | | | 27,000 | 27,000 | 30,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 41,000 | 41,000 | 45,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 149,000 | 149,000 | 164,000 |
| A01250 Incentive Allowance | | | <u>12,000</u> | <u>12,000</u> | <u>13,000</u> |
| 001 Incentive Allowance | | | 12,000 | 12,000 | 13,000 |
| A01260 Ration Allowance | | | 15,000 | 15,000 | 17,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| Supernumerary Posts of ASI District Chitral Lower | | | 1,277,000 | 1,277,000 | 1,405,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4305 | Police Station Chitral (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 48,118,000 | 48,118,000 | 52,930,000 |
| A011 | TOTAL PAY | | 58 | 58 | 25,875,000 | 25,875,000 | 28,462,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 58 | 58 | 25,875,000 | 25,875,000 | 28,462,000 |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 25,837,000 | 25,837,000 | 28,420,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 | Constable | (BPS-07) | 44 | 44 | 18,892,000 | | 20,781,000 |
| A01152 | Personal pay | | | | 38,000 | 38,000 | 42,000 |
| A012 | TOTAL ALLOWANCES | | | | 22,243,000 | 22,243,000 | 24,468,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 22,243,000 | 22,243,000 | 24,468,000 |
| A01202 | House Rent Allowance | | | | 1,372,000 | 1,372,000 | 1,509,000 |
| A01203 | Conveyance Allowance | | | | 1,101,000 | 1,101,000 | 1,211,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,515,000 | 1,515,000 | 1,667,000 |
| A01210 | Risk Allowance | | | | <u>5,870,000</u> | <u>5,870,000</u> | <u>6,457,000</u> |
| 001 | Risk Allowance | | | | 5,870,000 | 5,870,000 | 6,457,000 |
| A01217 | Medical Allowance | | | | 836,000 | 836,000 | 920,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 259,000 | 259,000 | 285,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 173,000 | 173,000 | 190,000 |
| A01233 | Unattractive Area Allowance | | | | <u>948,000</u> | <u>948,000</u> | <u>1,043,000</u> |
| 001 | Unattractive Area Allowance | | | | 948,000 | 948,000 | 1,043,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 356,000 | 356,000 | 392,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,885,000 | 1,885,000 | 2,074,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,737,000 | 6,737,000 | 7,411,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4305 Police Station Chitral (Operations) Chitral | | | | | |
| A01250 Incentive Allowance | | | <u>413,000</u> | <u>413,000</u> | <u>454,000</u> |
| 001 Incentive Allowance | | | 413,000 | 413,000 | 454,000 |
| A01260 Ration Allowance | | | 546,000 | 546,000 | 601,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 164,000 | 164,000 | 180,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,260,000</u> | <u>2,260,000</u> | <u>2,420,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>61,000</u> | <u>61,000</u> | <u>75,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 59,000 | 59,000 | 73,000 |
| A033 TOTAL UTILITIES | | | <u>524,000</u> | <u>524,000</u> | <u>650,000</u> |
| A03303 Electricity | | | <u>524,000</u> | <u>524,000</u> | <u>650,000</u> |
| 001 Electricity | | | 524,000 | 524,000 | 650,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| A03402 Rent for Office Building | | | 80,000 | 80,000 | 100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>245,000</u> | <u>245,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4305 Police Station Chitral (Operations) Chitral | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>260,000</u> | <u>260,000</u> | <u>323,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Chitral (Operations) Chitral | | | 50,638,000 | 50,638,000 | 55,673,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4306 | Police Station Arando (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>35,583,000</u> | <u>35,583,000</u> | <u>39,142,000</u> |
| A011 | TOTAL PAY | | 43 | 43 | <u>19,056,000</u> | <u>19,056,000</u> | <u>20,961,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 43 | 43 | <u>19,056,000</u> | <u>19,056,000</u> | <u>20,961,000</u> |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | <u>19,056,000</u> | <u>19,056,000</u> | <u>20,961,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>16,527,000</u> | <u>16,527,000</u> | <u>18,181,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>16,527,000</u> | <u>16,527,000</u> | <u>18,181,000</u> |
| A01202 | House Rent Allowance | | | | 1,031,000 | 1,031,000 | 1,134,000 |
| A01203 | Conveyance Allowance | | | | 835,000 | 835,000 | 919,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,164,000 | 1,164,000 | 1,280,000 |
| A01210 | Risk Allowance | | | | <u>4,517,000</u> | <u>4,517,000</u> | <u>4,969,000</u> |
| 001 | Risk Allowance | | | | 4,517,000 | 4,517,000 | 4,969,000 |
| A01217 | Medical Allowance | | | | 639,000 | 639,000 | 703,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 184,000 | 184,000 | 202,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 125,000 | 138,000 |
| A01233 | Unattractive Area Allowance | | | | <u>725,000</u> | <u>725,000</u> | <u>798,000</u> |
| 001 | Unattractive Area Allowance | | | | 725,000 | 725,000 | 798,000 |
| A0124L | Weather Allowance | | | | 280,000 | 280,000 | 308,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,343,000 | 1,343,000 | 1,477,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,800,000 | 4,800,000 | 5,280,000 |
| A01250 | Incentive Allowance | | | | <u>330,000</u> | <u>330,000</u> | <u>363,000</u> |
| 001 | Incentive Allowance | | | | 330,000 | 330,000 | 363,000 |
| A01260 | Ration Allowance | | | | 426,000 | 426,000 | 469,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 128,000 | 128,000 | 141,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4306 Police Station Arando (Operations) Chitral | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,115,000</u> | <u>1,115,000</u> | <u>1,239,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>82,000</u> | <u>82,000</u> | <u>102,000</u> |
| A03202 Telephone and Trunk Call | | | 82,000 | 82,000 | 102,000 |
| A033 TOTAL UTILITIES | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03303 Electricity | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Electricity | | | 30,000 | 30,000 | 37,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>78,000</u> | <u>78,000</u> | <u>100,000</u> |
| A03402 Rent for Office Building | | | 78,000 | 78,000 | 100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>760,000</u> | <u>760,000</u> | <u>760,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>165,000</u> | <u>165,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4306 Police Station Arando (Operations) Chitral | | | | | |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Arando (Operations) Chitral | | | 36,888,000 | 36,888,000 | 40,617,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4307 | Police Station Darosh (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 52,741,000 | 52,741,000 | 58,014,000 |
| A011 | TOTAL PAY | 62 | 62 | | 27,802,000 | 27,802,000 | 30,582,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 62 | 62 | | 27,802,000 | 27,802,000 | 30,582,000 |
| A01151 | Total Basic Pay Other Staff | 62 | 62 | | 27,802,000 | 27,802,000 | 30,582,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 | Constable | (BPS-07) | 46 | 46 | 19,743,000 | | 21,717,000 |
| A012 | TOTAL ALLOWANCES | | | | 24,939,000 | 24,939,000 | 27,432,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 24,939,000 | 24,939,000 | 27,432,000 |
| A01202 | House Rent Allowance | | | | 1,791,000 | 1,791,000 | 1,970,000 |
| A01203 | Conveyance Allowance | | | | 1,344,000 | 1,344,000 | 1,478,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,832,000 | 1,832,000 | 2,015,000 |
| A0120S | Elite force allowance | | | | 44,000 | 44,000 | 48,000 |
| A01210 | Risk Allowance | | | | <u>7,286,000</u> | <u>7,286,000</u> | <u>8,015,000</u> |
| 001 | Risk Allowance | | | | 7,286,000 | 7,286,000 | 8,015,000 |
| A01217 | Medical Allowance | | | | 1,025,000 | 1,025,000 | 1,128,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 234,000 | 234,000 | 257,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 149,000 | 149,000 | 164,000 |
| A01233 | Unattractive Area Allowance | | | | <u>1,153,000</u> | <u>1,153,000</u> | <u>1,268,000</u> |
| 001 | Unattractive Area Allowance | | | | 1,153,000 | 1,153,000 | 1,268,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 493,000 | 493,000 | 542,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,753,000 | 1,753,000 | 1,928,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,378,000 | 6,378,000 | 7,016,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4307 Police Station Darosh (Operations) Chitral | | | | | |
| A01250 Incentive Allowance | | | <u>520,000</u> | <u>520,000</u> | <u>572,000</u> |
| 001 Incentive Allowance | | | 520,000 | 520,000 | 572,000 |
| A01260 Ration Allowance | | | 671,000 | 671,000 | 738,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 195,000 | 195,000 | 215,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,092,000</u> | <u>2,092,000</u> | <u>2,316,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>42,000</u> | <u>42,000</u> | <u>52,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A03402 Rent for Office Building | | | 200,000 | 200,000 | 220,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,060,000</u> | <u>1,060,000</u> | <u>1,060,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4307 Police Station Darosh (Operations) Chitral | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>215,000</u> | <u>215,000</u> | <u>267,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Darosh (Operations) Chitral | | | 55,048,000 | 55,048,000 | 60,597,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4308 Police Station Ayun (Operations) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,069,000</u> | <u>25,069,000</u> | <u>27,576,000</u> |
| A011 TOTAL PAY | 38 | 38 | <u>17,079,000</u> | <u>17,079,000</u> | <u>18,787,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 38 | 38 | <u>17,079,000</u> | <u>17,079,000</u> | <u>18,787,000</u> |
| A01151 Total Basic Pay Other Staff | 38 | 38 | <u>17,079,000</u> | <u>17,079,000</u> | <u>18,787,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 27 | 27 | 11,586,000 | | 12,745,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,990,000</u> | <u>7,990,000</u> | <u>8,789,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,990,000</u> | <u>7,990,000</u> | <u>8,789,000</u> |
| A01202 House Rent Allowance | | | 510,000 | 510,000 | 561,000 |
| A01203 Conveyance Allowance | | | 397,000 | 397,000 | 437,000 |
| A0120Q Fixed Daily Allowance | | | 527,000 | 527,000 | 580,000 |
| A01210 Risk Allowance | | | <u>2,092,000</u> | <u>2,092,000</u> | <u>2,301,000</u> |
| 001 Risk Allowance | | | 2,092,000 | 2,092,000 | 2,301,000 |
| A01217 Medical Allowance | | | 309,000 | 309,000 | 340,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 88,000 | 88,000 | 97,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 59,000 | 59,000 | 65,000 |
| A01233 Unattractive Area Allowance | | | <u>350,000</u> | <u>350,000</u> | <u>385,000</u> |
| 001 Unattractive Area Allowance | | | 350,000 | 350,000 | 385,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 164,000 | 164,000 | 180,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 660,000 | 660,000 | 726,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,368,000 | 2,368,000 | 2,605,000 |
| A01250 Incentive Allowance | | | <u>150,000</u> | <u>150,000</u> | <u>165,000</u> |
| 001 Incentive Allowance | | | 150,000 | 150,000 | 165,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4308 Police Station Ayun (Operations) Chitral | | | | | |
| A01260 Ration Allowance | | | 190,000 | 190,000 | 209,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 58,000 | 58,000 | 64,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,830,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>190,000</u> | <u>190,000</u> | <u>210,000</u> |
| A03402 Rent for Office Building | | | 190,000 | 190,000 | 210,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4308 Police Station Ayun (Operations) Chitral | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Ayun (Operations) Chitral | | | 27,014,000 | 27,014,000 | 29,679,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4313 | Police Station Lotkoh (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>22,978,000</u> | <u>22,978,000</u> | <u>25,277,000</u> |
| A011 | TOTAL PAY | | 33 | 33 | <u>15,016,000</u> | <u>15,016,000</u> | <u>16,518,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 33 | 33 | <u>15,016,000</u> | <u>15,016,000</u> | <u>16,518,000</u> |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | <u>15,016,000</u> | <u>15,016,000</u> | <u>16,518,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 9,446,000 | | 10,391,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>7,962,000</u> | <u>7,962,000</u> | <u>8,759,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>7,962,000</u> | <u>7,962,000</u> | <u>8,759,000</u> |
| A01202 | House Rent Allowance | | | | 488,000 | 488,000 | 537,000 |
| A01203 | Conveyance Allowance | | | | 399,000 | 399,000 | 439,000 |
| A0120Q | Fixed Daily Allowance | | | | 530,000 | 530,000 | 583,000 |
| A01210 | Risk Allowance | | | | <u>2,159,000</u> | <u>2,159,000</u> | <u>2,375,000</u> |
| 001 | Risk Allowance | | | | 2,159,000 | 2,159,000 | 2,375,000 |
| A01217 | Medical Allowance | | | | 291,000 | 291,000 | 320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 87,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 59,000 | 59,000 | 65,000 |
| A01233 | Unattractive Area Allowance | | | | <u>330,000</u> | <u>330,000</u> | <u>363,000</u> |
| 001 | Unattractive Area Allowance | | | | 330,000 | 330,000 | 363,000 |
| A0124L | Weather Allowance | | | | 155,000 | 155,000 | 171,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 668,000 | 668,000 | 735,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,390,000 | 2,390,000 | 2,629,000 |
| A01250 | Incentive Allowance | | | | <u>151,000</u> | <u>151,000</u> | <u>166,000</u> |
| 001 | Incentive Allowance | | | | 151,000 | 151,000 | 166,000 |
| A01260 | Ration Allowance | | | | 194,000 | 194,000 | 213,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 61,000 | 61,000 | 67,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4313 Police Station Lotkoh (Operations) Chitral | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,232,000</u> | <u>1,232,000</u> | <u>1,294,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>52,000</u> | <u>52,000</u> | <u>64,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03303 Electricity | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Electricity | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>935,000</u> | <u>935,000</u> | <u>935,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>205,000</u> | <u>205,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>261,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4313 Police Station Lotkoh (Operations) Chitral | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Lotkoh (Operations) Chitral | | | 24,420,000 | 24,420,000 | 26,832,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4314 Police Station Koghozi (Operations) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>24,159,000</u> | <u>24,159,000</u> | <u>26,578,000</u> |
| A011 TOTAL PAY | 33 | 33 | <u>14,939,000</u> | <u>14,939,000</u> | <u>16,433,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 33 | 33 | <u>14,939,000</u> | <u>14,939,000</u> | <u>16,433,000</u> |
| A01151 Total Basic Pay Other Staff | 33 | 33 | <u>14,939,000</u> | <u>14,939,000</u> | <u>16,433,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 22 | 22 | 9,446,000 | | 10,391,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,220,000</u> | <u>9,220,000</u> | <u>10,145,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,220,000</u> | <u>9,220,000</u> | <u>10,145,000</u> |
| A01202 House Rent Allowance | | | 595,000 | 595,000 | 655,000 |
| A01203 Conveyance Allowance | | | 484,000 | 484,000 | 532,000 |
| A0120Q Fixed Daily Allowance | | | 616,000 | 616,000 | 678,000 |
| A01210 Risk Allowance | | | <u>2,471,000</u> | <u>2,471,000</u> | <u>2,718,000</u> |
| 001 Risk Allowance | | | 2,471,000 | 2,471,000 | 2,718,000 |
| A01217 Medical Allowance | | | 358,000 | 358,000 | 394,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 97,000 | 97,000 | 107,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 65,000 | 65,000 | 72,000 |
| A01233 Unattractive Area Allowance | | | <u>405,000</u> | <u>405,000</u> | <u>446,000</u> |
| 001 Unattractive Area Allowance | | | 405,000 | 405,000 | 446,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 203,000 | 203,000 | 223,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 737,000 | 737,000 | 811,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,651,000 | 2,651,000 | 2,916,000 |
| A01250 Incentive Allowance | | | <u>175,000</u> | <u>175,000</u> | <u>193,000</u> |
| 001 Incentive Allowance | | | 175,000 | 175,000 | 193,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4314 Police Station Koghozi (Operations) Chitral | | | | | |
| A01260 Ration Allowance | | | 226,000 | 226,000 | 249,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 68,000 | 68,000 | 75,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,305,000</u> | <u>1,305,000</u> | <u>1,364,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4314 Police Station Koghozi (Operations) Chitral | | | | | |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Koghozi (Operations) Chitral | | | 25,694,000 | 25,694,000 | 28,227,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4315 | Police Station Shaghoor (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 19,778,000 | 19,778,000 | 21,757,000 |
| A011 | TOTAL PAY | | 30 | 30 | 13,705,000 | 13,705,000 | 15,075,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 30 | 30 | 13,705,000 | 13,705,000 | 15,075,000 |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 13,705,000 | 13,705,000 | 15,075,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 9,446,000 | | 10,391,000 |
| A012 | TOTAL ALLOWANCES | | | | 6,073,000 | 6,073,000 | 6,682,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 6,073,000 | 6,073,000 | 6,682,000 |
| A01202 | House Rent Allowance | | | | 403,000 | 403,000 | 443,000 |
| A01203 | Conveyance Allowance | | | | 338,000 | 338,000 | 372,000 |
| A0120Q | Fixed Daily Allowance | | | | 410,000 | 410,000 | 451,000 |
| A01210 | Risk Allowance | | | | <u>1,616,000</u> | <u>1,616,000</u> | <u>1,778,000</u> |
| 001 | Risk Allowance | | | | 1,616,000 | 1,616,000 | 1,778,000 |
| A01217 | Medical Allowance | | | | 244,000 | 244,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 59,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 40,000 | 44,000 |
| A01233 | Unattractive Area Allowance | | | | <u>277,000</u> | <u>277,000</u> | <u>305,000</u> |
| 001 | Unattractive Area Allowance | | | | 277,000 | 277,000 | 305,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 135,000 | 135,000 | 149,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 470,000 | 470,000 | 517,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,701,000 | 1,701,000 | 1,871,000 |
| A01250 | Incentive Allowance | | | | <u>116,000</u> | <u>116,000</u> | <u>128,000</u> |
| 001 | Incentive Allowance | | | | 116,000 | 116,000 | 128,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4315 Police Station Shaghoor (Operations) Chitral | | | | | |
| A01260 Ration Allowance | | | 150,000 | 150,000 | 165,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 45,000 | 45,000 | 50,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>971,000</u> | <u>971,000</u> | <u>1,070,000</u> |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>715,000</u> | <u>715,000</u> | <u>715,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>156,000</u> | <u>156,000</u> | <u>231,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 16,000 | 16,000 | 16,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4315 Police Station Shaghoor (Operations) Chitral | | | | | |
| Police Station Shaghoor (Operations) Chitral | | | 20,769,000 | 20,769,000 | 22,852,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4316 Police Station Bumburate (Operations) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,579,000</u> | <u>20,579,000</u> | <u>22,636,000</u> |
| A011 TOTAL PAY | 28 | 28 | <u>12,569,000</u> | <u>12,569,000</u> | <u>13,826,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 28 | 28 | <u>12,569,000</u> | <u>12,569,000</u> | <u>13,826,000</u> |
| A01151 Total Basic Pay Other Staff | 28 | 28 | <u>12,569,000</u> | <u>12,569,000</u> | <u>13,826,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 20 | 20 | 8,583,000 | | 9,441,000 |
| A012 TOTAL ALLOWANCES | | | <u>8,010,000</u> | <u>8,010,000</u> | <u>8,810,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>8,010,000</u> | <u>8,010,000</u> | <u>8,810,000</u> |
| A01202 House Rent Allowance | | | 528,000 | 528,000 | 581,000 |
| A01203 Conveyance Allowance | | | 437,000 | 437,000 | 481,000 |
| A0120Q Fixed Daily Allowance | | | 550,000 | 550,000 | 605,000 |
| A01210 Risk Allowance | | | <u>2,166,000</u> | <u>2,166,000</u> | <u>2,383,000</u> |
| 001 Risk Allowance | | | 2,166,000 | 2,166,000 | 2,383,000 |
| A01217 Medical Allowance | | | 321,000 | 321,000 | 353,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 81,000 | 81,000 | 89,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 54,000 | 54,000 | 59,000 |
| A01233 Unattractive Area Allowance | | | <u>364,000</u> | <u>364,000</u> | <u>400,000</u> |
| 001 Unattractive Area Allowance | | | 364,000 | 364,000 | 400,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 174,000 | 174,000 | 191,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 620,000 | 620,000 | 682,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,226,000 | 2,226,000 | 2,449,000 |
| A01250 Incentive Allowance | | | <u>156,000</u> | <u>156,000</u> | <u>172,000</u> |
| 001 Incentive Allowance | | | 156,000 | 156,000 | 172,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4316 Police Station Bumburate (Operations) Chitral | | | | | |
| A01260 Ration Allowance | | | 202,000 | 202,000 | 222,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 63,000 | 63,000 | 69,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,561,000</u> | <u>1,561,000</u> | <u>1,616,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>21,000</u> | <u>21,000</u> | <u>24,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 13,000 | 13,000 | 16,000 |
| A033 TOTAL UTILITIES | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03303 Electricity | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Electricity | | | 30,000 | 30,000 | 37,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>360,000</u> | <u>360,000</u> | <u>380,000</u> |
| A03402 Rent for Office Building | | | 360,000 | 360,000 | 380,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4316 Police Station Bumburate (Operations) Chitral | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>205,000</u> | <u>205,000</u> | <u>254,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Bumburate (Operations) Chitral | | | 22,345,000 | 22,345,000 | 24,506,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4318 | Police Station Rumboor (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>19,141,000</u> | <u>19,141,000</u> | <u>21,056,000</u> |
| A011 | TOTAL PAY | | 27 | 27 | <u>12,308,000</u> | <u>12,308,000</u> | <u>13,539,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 27 | 27 | <u>12,308,000</u> | <u>12,308,000</u> | <u>13,539,000</u> |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | <u>12,308,000</u> | <u>12,308,000</u> | <u>13,539,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>6,833,000</u> | <u>6,833,000</u> | <u>7,517,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>6,833,000</u> | <u>6,833,000</u> | <u>7,517,000</u> |
| A01202 | House Rent Allowance | | | | 445,000 | 445,000 | 490,000 |
| A01203 | Conveyance Allowance | | | | 376,000 | 376,000 | 414,000 |
| A0120Q | Fixed Daily Allowance | | | | 447,000 | 447,000 | 492,000 |
| A01210 | Risk Allowance | | | | <u>1,814,000</u> | <u>1,814,000</u> | <u>1,995,000</u> |
| 001 | Risk Allowance | | | | 1,814,000 | 1,814,000 | 1,995,000 |
| A01217 | Medical Allowance | | | | 265,000 | 265,000 | 292,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 72,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 45,000 | 45,000 | 50,000 |
| A01233 | Unattractive Area Allowance | | | | <u>299,000</u> | <u>299,000</u> | <u>329,000</u> |
| 001 | Unattractive Area Allowance | | | | 299,000 | 299,000 | 329,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 135,000 | 135,000 | 149,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 553,000 | 553,000 | 608,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,984,000 | 1,984,000 | 2,182,000 |
| A01250 | Incentive Allowance | | | | <u>127,000</u> | <u>127,000</u> | <u>140,000</u> |
| 001 | Incentive Allowance | | | | 127,000 | 127,000 | 140,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4318 Police Station Rumboor (Operations) Chitral | | | | | |
| A01260 Ration Allowance | | | 151,000 | 151,000 | 166,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 52,000 | 52,000 | 57,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,518,000</u> | <u>1,518,000</u> | <u>1,585,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 8,000 | 8,000 | 10,000 |
| A033 TOTAL UTILITIES | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A03303 Electricity | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Electricity | | | 25,000 | 25,000 | 31,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>268,000</u> | <u>268,000</u> | <u>290,000</u> |
| A03402 Rent for Office Building | | | 268,000 | 268,000 | 290,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,022,000</u> | <u>1,022,000</u> | <u>1,022,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>982,000</u> | <u>982,000</u> | <u>982,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 982,000 | 982,000 | 982,000 |
| A039 TOTAL GENERAL | | | <u>193,000</u> | <u>193,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>68,000</u> | <u>68,000</u> | <u>100,000</u> |
| 001 Stationery | | | 68,000 | 68,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4318 Police Station Rumboor (Operations) Chitral | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>291,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Rumboor (Operations) Chitral | | | 20,894,000 | 20,894,000 | 22,932,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4319 Police Station Ashirate (Operations) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>26,346,000</u> | <u>26,346,000</u> | <u>28,982,000</u> |
| A011 TOTAL PAY | 45 | 45 | <u>20,170,000</u> | <u>20,170,000</u> | <u>22,187,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 44 | 44 | <u>19,318,000</u> | <u>19,318,000</u> | <u>21,250,000</u> |
| A01151 Total Basic Pay Other Staff | 44 | 44 | <u>19,318,000</u> | <u>19,318,000</u> | <u>21,250,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,176,000</u> | <u>6,176,000</u> | <u>6,795,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,176,000</u> | <u>6,176,000</u> | <u>6,795,000</u> |
| A01202 House Rent Allowance | | | 400,000 | 400,000 | 440,000 |
| A01203 Conveyance Allowance | | | 316,000 | 316,000 | 348,000 |
| A0120Q Fixed Daily Allowance | | | 447,000 | 447,000 | 492,000 |
| A01210 Risk Allowance | | | <u>1,759,000</u> | <u>1,759,000</u> | <u>1,935,000</u> |
| 001 Risk Allowance | | | 1,759,000 | 1,759,000 | 1,935,000 |
| A01217 Medical Allowance | | | 246,000 | 246,000 | 271,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 62,000 | 62,000 | 68,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 42,000 | 42,000 | 46,000 |
| A01233 Unattractive Area Allowance | | | <u>278,000</u> | <u>278,000</u> | <u>306,000</u> |
| 001 Unattractive Area Allowance | | | 278,000 | 278,000 | 306,000 |
| A0124L Weather Allowance | | | 126,000 | 126,000 | 139,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 471,000 | 471,000 | 518,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,689,000 | 1,689,000 | 1,858,000 |
| A01250 Incentive Allowance | | | <u>127,000</u> | <u>127,000</u> | <u>140,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4319 Police Station Ashirate (Operations) Chitral | | | | | |
| 001 Incentive Allowance | | | 127,000 | 127,000 | 140,000 |
| A01260 Ration Allowance | | | 164,000 | 164,000 | 180,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 49,000 | 49,000 | 54,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,273,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A033 TOTAL UTILITIES | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A03303 Electricity | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| 001 Electricity | | | 7,000 | 7,000 | 9,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>84,000</u> | <u>84,000</u> | <u>100,000</u> |
| A03402 Rent for Office Building | | | 84,000 | 84,000 | 100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>125,000</u> | <u>125,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4319 Police Station Ashirate (Operations) Chitral | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A130 TOTAL TRANSPORT | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| A13001 Transport | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Transport | | | 110,000 | 110,000 | 136,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Ashirate (Operations) Chitral | | | 27,666,000 | 27,666,000 | 30,453,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4322 | Police Station Arkari (Operations) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>15,080,000</u> | <u>15,080,000</u> | <u>16,588,000</u> |
| A011 | TOTAL PAY | | 20 | 20 | <u>9,075,000</u> | <u>9,075,000</u> | <u>9,982,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 20 | 20 | <u>9,075,000</u> | <u>9,075,000</u> | <u>9,982,000</u> |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | <u>9,075,000</u> | <u>9,075,000</u> | <u>9,982,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 13 | 13 | 5,580,000 | | 6,138,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>6,005,000</u> | <u>6,005,000</u> | <u>6,606,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>6,005,000</u> | <u>6,005,000</u> | <u>6,606,000</u> |
| A01202 | House Rent Allowance | | | | 383,000 | 383,000 | 421,000 |
| A01203 | Conveyance Allowance | | | | 318,000 | 318,000 | 350,000 |
| A0120Q | Fixed Daily Allowance | | | | 398,000 | 398,000 | 438,000 |
| A01210 | Risk Allowance | | | | <u>1,518,000</u> | <u>1,518,000</u> | <u>1,670,000</u> |
| 001 | Risk Allowance | | | | 1,518,000 | 1,518,000 | 1,670,000 |
| A01217 | Medical Allowance | | | | 238,000 | 238,000 | 262,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 55,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 37,000 | 41,000 |
| A01233 | Unattractive Area Allowance | | | | <u>248,000</u> | <u>248,000</u> | <u>273,000</u> |
| 001 | Unattractive Area Allowance | | | | 248,000 | 248,000 | 273,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 377,000 | 377,000 | 415,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 450,000 | 450,000 | 495,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,612,000 | 1,612,000 | 1,773,000 |
| A01250 | Incentive Allowance | | | | <u>113,000</u> | <u>113,000</u> | <u>124,000</u> |
| 001 | Incentive Allowance | | | | 113,000 | 113,000 | 124,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4322 Police Station Arkari (Operations) Chitral | | | | | |
| A01260 Ration Allowance | | | 146,000 | 146,000 | 161,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 44,000 | 44,000 | 48,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,462,000</u> | <u>1,462,000</u> | <u>1,499,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A033 TOTAL UTILITIES | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03303 Electricity | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Electricity | | | 80,000 | 80,000 | 99,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>277,000</u> | <u>277,000</u> | <u>300,000</u> |
| A03402 Rent for Office Building | | | 277,000 | 277,000 | 300,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>245,000</u> | <u>245,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4322 Police Station Arkari (Operations) Chitral | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>310,000</u> | <u>310,000</u> | <u>384,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Arkari (Operations) Chitral | | | 16,852,000 | 16,852,000 | 18,471,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4323 Police Station Chitral (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,371,000</u> | <u>6,371,000</u> | <u>7,011,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>3,189,000</u> | <u>3,189,000</u> | <u>3,508,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,337,000</u> | <u>2,337,000</u> | <u>2,571,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,337,000</u> | <u>2,337,000</u> | <u>2,571,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,182,000</u> | <u>3,182,000</u> | <u>3,503,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,182,000</u> | <u>3,182,000</u> | <u>3,503,000</u> |
| A01202 House Rent Allowance | | | 199,000 | 199,000 | 219,000 |
| A01203 Conveyance Allowance | | | 188,000 | 188,000 | 207,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 222,000 | 222,000 | 244,000 |
| A01210 Risk Allowance | | | <u>876,000</u> | <u>876,000</u> | <u>964,000</u> |
| 001 Risk Allowance | | | 876,000 | 876,000 | 964,000 |
| A01217 Medical Allowance | | | 88,000 | 88,000 | 97,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 35,000 | 35,000 | 39,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 24,000 | 24,000 | 26,000 |
| A01233 Unattractive Area Allowance | | | <u>138,000</u> | <u>138,000</u> | <u>152,000</u> |
| 001 Unattractive Area Allowance | | | 138,000 | 138,000 | 152,000 |
| A0124L Weather Allowance | | | 56,000 | 56,000 | 62,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 266,000 | 266,000 | 293,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 952,000 | 952,000 | 1,047,000 |
| A01250 Incentive Allowance | | | <u>46,000</u> | <u>46,000</u> | <u>51,000</u> |
| 001 Incentive Allowance | | | 46,000 | 46,000 | 51,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4323 Police Station Chitral (Investigation) Chitral | | | | | |
| A01260 Ration Allowance | | | 59,000 | 59,000 | 65,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,192,000</u> | <u>1,192,000</u> | <u>1,202,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>140,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 140,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4323 Police Station Chitral (Investigation) Chitral | | | | | |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Chitral (Investigation) Chitral | | | 7,693,000 | 7,693,000 | 8,374,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4324 Police Station Arando (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,868,000</u> | <u>3,868,000</u> | <u>4,255,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,804,000</u> | <u>1,804,000</u> | <u>1,985,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,804,000</u> | <u>1,804,000</u> | <u>1,985,000</u> |
| A01202 House Rent Allowance | | | 104,000 | 104,000 | 114,000 |
| A01203 Conveyance Allowance | | | 85,000 | 85,000 | 94,000 |
| A0120Q Fixed Daily Allowance | | | 131,000 | 131,000 | 144,000 |
| A01210 Risk Allowance | | | <u>462,000</u> | <u>462,000</u> | <u>508,000</u> |
| 001 Risk Allowance | | | 462,000 | 462,000 | 508,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A01233 Unattractive Area Allowance | | | <u>64,000</u> | <u>64,000</u> | <u>70,000</u> |
| 001 Unattractive Area Allowance | | | 64,000 | 64,000 | 70,000 |
| A0124L Weather Allowance | | | 29,000 | 29,000 | 32,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 167,000 | 167,000 | 184,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 596,000 | 596,000 | 656,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 37,000 | 37,000 | 41,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 14,000 | 14,000 | 15,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,175,000</u> | <u>1,175,000</u> | <u>1,165,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4324 Police Station Arando (Investigation) Chitral | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>245,000</u> | <u>245,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>120,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 120,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4324 Police Station Arando (Investigation) Chitral | | | | | |
| Police Station Arando (Investigation) Chitral | | | 5,146,000 | 5,146,000 | 5,548,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4325 Police Station Darosh (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,193,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,272,000</u> | <u>2,272,000</u> | <u>2,499,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,562,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,562,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,539,000</u> | <u>1,539,000</u> | <u>1,694,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,539,000</u> | <u>1,539,000</u> | <u>1,694,000</u> |
| A01202 House Rent Allowance | | | 95,000 | 95,000 | 105,000 |
| A01203 Conveyance Allowance | | | 85,000 | 85,000 | 94,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>421,000</u> | <u>421,000</u> | <u>463,000</u> |
| 001 Risk Allowance | | | 421,000 | 421,000 | 463,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 17,000 | 17,000 | 19,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A01233 Unattractive Area Allowance | | | <u>64,000</u> | <u>64,000</u> | <u>70,000</u> |
| 001 Unattractive Area Allowance | | | 64,000 | 64,000 | 70,000 |
| A0124L Weather Allowance | | | 29,000 | 29,000 | 32,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 126,000 | 126,000 | 139,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 450,000 | 450,000 | 495,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4325 Police Station Darosh (Investigation) Chitral | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 14,000 | 14,000 | 15,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,202,000</u> | <u>1,202,000</u> | <u>1,232,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>955,000</u> | <u>955,000</u> | <u>955,000</u> |
| A03805 Travelling Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Travelling Allowance | | | 55,000 | 55,000 | 55,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>245,000</u> | <u>245,000</u> | <u>275,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>110,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 110,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>83,000</u> | <u>83,000</u> | <u>103,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4325 Police Station Darosh (Investigation) Chitral | | | | | |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |
| Police Station Darosh (Investigation) Chitral | | | 5,096,000 | 5,096,000 | 5,528,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4326 Police Station Ayun (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,933,000</u> | <u>2,933,000</u> | <u>3,227,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>1,638,000</u> | <u>1,638,000</u> | <u>1,802,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>1,638,000</u> | <u>1,638,000</u> | <u>1,802,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>1,638,000</u> | <u>1,638,000</u> | <u>1,802,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,295,000</u> | <u>1,295,000</u> | <u>1,425,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,295,000</u> | <u>1,295,000</u> | <u>1,425,000</u> |
| A01202 House Rent Allowance | | | 72,000 | 72,000 | 79,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 96,000 | 96,000 | 106,000 |
| A01210 Risk Allowance | | | <u>318,000</u> | <u>318,000</u> | <u>350,000</u> |
| 001 Risk Allowance | | | 318,000 | 318,000 | 350,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 18,000 | 18,000 | 20,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 12,000 | 12,000 | 13,000 |
| A01233 Unattractive Area Allowance | | | <u>43,000</u> | <u>43,000</u> | <u>47,000</u> |
| 001 Unattractive Area Allowance | | | 43,000 | 43,000 | 47,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 126,000 | 126,000 | 139,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 449,000 | 449,000 | 494,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 24,000 | 24,000 | 26,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,195,000</u> | <u>1,195,000</u> | <u>1,220,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4326 Police Station Ayun (Investigation) Chitral | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>5,000</u> | <u>5,000</u> | <u>5,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>970,000</u> | <u>970,000</u> | <u>970,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4326 Police Station Ayun (Investigation) Chitral | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |
| Police Station Ayun (Investigation) Chitral | | | 4,231,000 | 4,231,000 | 4,575,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| CL4331 | Police Station Lotkoh (Investigation) Chitral | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>2,036,000</u> |
| A011 | TOTAL PAY | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A01151 | Total Basic Pay Other Staff | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| C088 | Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | <u>703,000</u> | <u>703,000</u> | <u>774,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>703,000</u> | <u>703,000</u> | <u>774,000</u> |
| A01202 | House Rent Allowance | | | 42,000 | 42,000 | 46,000 |
| A01203 | Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A0120Q | Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 | Risk Allowance | | | <u>186,000</u> | <u>186,000</u> | <u>205,000</u> |
| 001 | Risk Allowance | | | 186,000 | 186,000 | 205,000 |
| A01217 | Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | <u>21,000</u> | <u>21,000</u> | <u>23,000</u> |
| 001 | Unattractive Area Allowance | | | 21,000 | 21,000 | 23,000 |
| A0124L | Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 64,000 | 64,000 | 70,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 230,000 | 230,000 | 253,000 |
| A01260 | Ration Allowance | | | 12,000 | 12,000 | 13,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>1,097,000</u> | <u>1,097,000</u> | <u>1,097,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4331 Police Station Lotkoh (Investigation) Chitral | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>890,000</u> | <u>890,000</u> | <u>890,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>205,000</u> | <u>205,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 90,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4331 Police Station Lotkoh (Investigation) Chitral | | | | | |
| Police Station Lotkoh (Investigation) Chitral | | | 3,050,000 | 3,050,000 | 3,261,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4332 Police Station Koghozi (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,028,000</u> | <u>3,028,000</u> | <u>3,332,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>964,000</u> | <u>964,000</u> | <u>1,062,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>964,000</u> | <u>964,000</u> | <u>1,062,000</u> |
| A01202 House Rent Allowance | | | 60,000 | 60,000 | 66,000 |
| A01203 Conveyance Allowance | | | 49,000 | 49,000 | 54,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>262,000</u> | <u>262,000</u> | <u>288,000</u> |
| 001 Risk Allowance | | | 262,000 | 262,000 | 288,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 11,000 | 11,000 | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A01233 Unattractive Area Allowance | | | <u>43,000</u> | <u>43,000</u> | <u>47,000</u> |
| 001 Unattractive Area Allowance | | | 43,000 | 43,000 | 47,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 77,000 | 77,000 | 85,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 276,000 | 276,000 | 304,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,207,000</u> | <u>1,207,000</u> | <u>1,207,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4332 Police Station Koghozi (Investigation) Chitral | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,010,000</u> | <u>1,010,000</u> | <u>1,010,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4332 Police Station Koghozi (Investigation) Chitral | | | | | |
| Police Station Koghozi (Investigation) Chitral | | | 4,338,000 | 4,338,000 | 4,667,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4333 Police Station Shaghoor (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>837,000</u> | <u>837,000</u> | <u>847,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>185,000</u> | <u>185,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4333 Police Station Shaghoor (Investigation) Chitral | | | | | |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |
| Police Station Shaghoor (Investigation) Chitral | | | 2,087,000 | 2,087,000 | 2,237,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4334 Police Station Bumburate (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,849,000</u> | <u>2,849,000</u> | <u>3,136,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>1,704,000</u> | <u>1,704,000</u> | <u>1,875,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>1,704,000</u> | <u>1,704,000</u> | <u>1,875,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>1,704,000</u> | <u>1,704,000</u> | <u>1,875,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,145,000</u> | <u>1,145,000</u> | <u>1,261,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,145,000</u> | <u>1,145,000</u> | <u>1,261,000</u> |
| A01202 House Rent Allowance | | | 65,000 | 65,000 | 72,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>290,000</u> | <u>290,000</u> | <u>319,000</u> |
| 001 Risk Allowance | | | 290,000 | 290,000 | 319,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A01233 Unattractive Area Allowance | | | <u>43,000</u> | <u>43,000</u> | <u>47,000</u> |
| 001 Unattractive Area Allowance | | | 43,000 | 43,000 | 47,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 107,000 | 107,000 | 118,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 374,000 | 374,000 | 411,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>942,000</u> | <u>942,000</u> | <u>967,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4334 Police Station Bumburate (Investigation) Chitral | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>720,000</u> | <u>720,000</u> | <u>720,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 650,000 | 650,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4334 Police Station Bumburate (Investigation) Chitral | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |
| Police Station Bumburate (Investigation) Chitral | | | 3,894,000 | 3,894,000 | 4,231,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4336 | Police Station Rumboor (Investigation) Chitral | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,445,000</u> | <u>1,445,000</u> | <u>1,588,000</u> |
| A011 | TOTAL PAY | 2 | 2 | <u>994,000</u> | <u>994,000</u> | <u>1,094,000</u> | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>994,000</u> | <u>994,000</u> | <u>1,094,000</u> | |
| A01151 | Total Basic Pay Other Staff | 2 | 2 | <u>994,000</u> | <u>994,000</u> | <u>1,094,000</u> | |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 | |
| C088 | Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 | |
| A012 | TOTAL ALLOWANCES | | | | <u>451,000</u> | <u>451,000</u> | <u>494,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>451,000</u> | <u>451,000</u> | <u>494,000</u> |
| A01202 | House Rent Allowance | | | 30,000 | 30,000 | 33,000 | |
| A01203 | Conveyance Allowance | | | 24,000 | 24,000 | 26,000 | |
| A0120Q | Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 | |
| A01210 | Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> | |
| 001 | Risk Allowance | | | 131,000 | 131,000 | 144,000 | |
| A01217 | Medical Allowance | | | 19,000 | 19,000 | 21,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 | |
| A01233 | Unattractive Area Allowance | | | <u>21,000</u> | <u>21,000</u> | <u>23,000</u> | |
| 001 | Unattractive Area Allowance | | | 21,000 | 21,000 | 23,000 | |
| A0124L | Weather Allowance | | | 10,000 | 10,000 | 11,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 32,000 | 32,000 | 35,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | | 116,000 | 116,000 | 128,000 | |
| A01250 | Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> | |
| 001 | Incentive Allowance | | | 10,000 | 10,000 | 11,000 | |
| A01260 | Ration Allowance | | | 13,000 | 13,000 | 14,000 | |
| A01261 | Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 | |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>887,000</u> | <u>887,000</u> | <u>897,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4336 Police Station Rumboor (Investigation) Chitral | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 650,000 | 650,000 |
| A039 TOTAL GENERAL | | | <u>185,000</u> | <u>185,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4336 Police Station Rumboor (Investigation) Chitral | | | | | |
| Police Station Rumboor (Investigation) Chitral | | | 2,435,000 | 2,435,000 | 2,613,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4337 Police Station Ashirate (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>902,000</u> | <u>902,000</u> | <u>897,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 650,000 | 650,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>80,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 80,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>83,000</u> | <u>83,000</u> | <u>104,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4337 Police Station Ashirate (Investigation) Chitral | | | | | |
| A130 TOTAL TRANSPORT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13001 Transport | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Transport | | | 40,000 | 40,000 | 50,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |
| Police Station Ashirate (Investigation) Chitral | | | 2,132,000 | 2,132,000 | 2,263,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4340 Police Station Arkari (Investigation) Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>541,000</u> | <u>541,000</u> | <u>593,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>491,000</u> | <u>491,000</u> | <u>540,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>491,000</u> | <u>491,000</u> | <u>540,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>491,000</u> | <u>491,000</u> | <u>540,000</u> |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| A012 TOTAL ALLOWANCES | | | <u>50,000</u> | <u>50,000</u> | <u>53,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>50,000</u> | <u>50,000</u> | <u>53,000</u> |
| A01202 House Rent Allowance | | | 3,000 | 3,000 | 3,000 |
| A01203 Conveyance Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 3,000 | 3,000 | 3,000 |
| A01210 Risk Allowance | | | <u>12,000</u> | <u>12,000</u> | <u>13,000</u> |
| 001 Risk Allowance | | | 12,000 | 12,000 | 13,000 |
| A01217 Medical Allowance | | | 2,000 | 2,000 | 2,000 |
| A01233 Unattractive Area Allowance | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| 001 Unattractive Area Allowance | | | 2,000 | 2,000 | 2,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,000 | 3,000 | 3,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 12,000 | 12,000 | 13,000 |
| A01250 Incentive Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Incentive Allowance | | | 1,000 | 1,000 | 1,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>787,000</u> | <u>787,000</u> | <u>787,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>585,000</u> | <u>585,000</u> | <u>585,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4340 Police Station Arkari (Investigation) Chitral | | | | | |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>550,000</u> | <u>550,000</u> | <u>550,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 550,000 | 550,000 | 550,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 85,000 | 85,000 | 85,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>93,000</u> | <u>93,000</u> | <u>116,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 29,000 |
| Police Station Arkari (Investigation) Chitral | | | 1,421,000 | 1,421,000 | 1,496,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4309 Police Station Buni (Operations) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>55,720,000</u> | <u>55,720,000</u> | <u>61,295,000</u> |
| A011 TOTAL PAY | 94 | 94 | <u>15,134,000</u> | <u>15,134,000</u> | <u>16,648,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 93 | 93 | <u>14,785,000</u> | <u>14,785,000</u> | <u>16,264,000</u> |
| A01151 Total Basic Pay Other Staff | 93 | 93 | <u>14,785,000</u> | <u>14,785,000</u> | <u>16,264,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 622,000 | | 684,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,321,000 | | 1,453,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 328,000 | | 361,000 |
| H015 Head Constable (BPS-09) | 13 | 13 | 2,042,000 | | 2,246,000 |
| C088 Constable (BPS-07) | 70 | 70 | 10,035,000 | | 11,039,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>40,586,000</u> | <u>40,586,000</u> | <u>44,647,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>39,966,000</u> | <u>39,966,000</u> | <u>43,965,000</u> |
| A01202 House Rent Allowance | | | 2,766,000 | 2,766,000 | 3,043,000 |
| A01203 Conveyance Allowance | | | 2,262,000 | 2,262,000 | 2,488,000 |
| A01207 Washing Allowance | | | 42,000 | 42,000 | 46,000 |
| A0120Q Fixed Daily Allowance | | | 3,136,000 | 3,136,000 | 3,450,000 |
| A0120S Elite force allowance | | | 50,000 | 50,000 | 55,000 |
| A01210 Risk Allowance | | | <u>12,139,000</u> | <u>12,139,000</u> | <u>13,353,000</u> |
| 001 Risk Allowance | | | 12,139,000 | 12,139,000 | 13,353,000 |
| A01217 Medical Allowance | | | 1,693,000 | 1,693,000 | 1,862,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 249,000 | 249,000 | 274,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 168,000 | 168,000 | 185,000 |
| A01233 Unattractive Area Allowance | | | <u>1,919,000</u> | <u>1,919,000</u> | <u>2,111,000</u> |
| 001 Unattractive Area Allowance | | | 1,919,000 | 1,919,000 | 2,111,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4309 Police Station Buni (Operations) Chitral Upper | | | | | |
| A0124L Weather Allowance | | | 626,000 | 626,000 | 689,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,729,000 | 2,729,000 | 3,002,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,866,000 | 9,866,000 | 10,853,000 |
| A01250 Incentive Allowance | | | <u>855,000</u> | <u>855,000</u> | <u>941,000</u> |
| 001 Incentive Allowance | | | 855,000 | 855,000 | 941,000 |
| A01260 Ration Allowance | | | 1,116,000 | 1,116,000 | 1,228,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 350,000 | 350,000 | 385,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>620,000</u> | <u>620,000</u> | <u>682,000</u> |
| A01284 Firewood Allowance | | | 620,000 | 620,000 | 682,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,110,000</u> | <u>2,110,000</u> | <u>2,354,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>400,000</u> | <u>400,000</u> | <u>420,000</u> |
| A03402 Rent for Office Building | | | 400,000 | 400,000 | 420,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4309 Police Station Buni (Operations) Chitral Upper | | | | | |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>200,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 10,000 | 10,000 | 10,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>95,000</u> | <u>95,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Buni (Operations) Chitral Upper | | | 57,925,000 | 57,925,000 | 63,773,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| CU4310 | Police Station Mastooj (Operations) Chitral Upper | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>39,276,000</u> | <u>39,276,000</u> | <u>43,204,000</u> |
| A011 | TOTAL PAY | 57 | 57 | <u>16,401,000</u> | <u>16,401,000</u> | <u>18,041,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 56 | 56 | <u>16,052,000</u> | <u>16,052,000</u> | <u>17,657,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>56</u> | <u>56</u> | <u>16,052,000</u> | <u>16,052,000</u> | <u>17,657,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,114,000 | | 1,225,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,310,000 | | 1,441,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 819,000 | | 901,000 |
| H015 | Head Constable (BPS-09) | 8 | 8 | 4,193,000 | | 4,612,000 |
| C088 | Constable (BPS-07) | 40 | 40 | 8,179,000 | | 8,997,000 |
| C089 | Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | <u>22,875,000</u> | <u>22,875,000</u> | <u>25,163,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>22,531,000</u> | <u>22,531,000</u> | <u>24,785,000</u> |
| A01202 | House Rent Allowance | | | 1,544,000 | 1,544,000 | 1,698,000 |
| A01203 | Conveyance Allowance | | | 1,280,000 | 1,280,000 | 1,408,000 |
| A01207 | Washing Allowance | | | 26,000 | 26,000 | 29,000 |
| A01208 | Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | 1,715,000 | 1,715,000 | 1,887,000 |
| A01210 | Risk Allowance | | | <u>6,781,000</u> | <u>6,781,000</u> | <u>7,459,000</u> |
| 001 | Risk Allowance | | | 6,781,000 | 6,781,000 | 7,459,000 |
| A01217 | Medical Allowance | | | 934,000 | 934,000 | 1,027,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 145,000 | 145,000 | 160,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 116,000 | 128,000 |
| A01233 | Unattractive Area Allowance | | | <u>1,074,000</u> | <u>1,074,000</u> | <u>1,181,000</u> |
| 001 | Unattractive Area Allowance | | | 1,074,000 | 1,074,000 | 1,181,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4310 Police Station Mastooj (Operations) Chitral Upper | | | | | |
| A0124L Weather Allowance | | | 359,000 | 359,000 | 395,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,584,000 | 1,584,000 | 1,742,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,697,000 | 5,697,000 | 6,267,000 |
| A01250 Incentive Allowance | | | <u>469,000</u> | <u>469,000</u> | <u>516,000</u> |
| 001 Incentive Allowance | | | 469,000 | 469,000 | 516,000 |
| A01260 Ration Allowance | | | 602,000 | 602,000 | 662,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 190,000 | 190,000 | 209,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>344,000</u> | <u>344,000</u> | <u>378,000</u> |
| A01284 Firewood Allowance | | | 344,000 | 344,000 | 378,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,211,000</u> | <u>1,211,000</u> | <u>1,303,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03202 Telephone and Trunk Call | | | 1,000 | 1,000 | 1,000 |
| A033 TOTAL UTILITIES | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03303 Electricity | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Electricity | | | 30,000 | 30,000 | 37,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>250,000</u> | <u>250,000</u> | <u>270,000</u> |
| A03402 Rent for Office Building | | | 250,000 | 250,000 | 270,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4310 Police Station Mastooj (Operations) Chitral Upper | | | | | |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>500,000</u> | <u>500,000</u> | |
| A041 TOTAL PENSION | | | <u>500,000</u> | <u>500,000</u> | |
| A04114 Superannuation Encashment of L.P.R | | | 500,000 | 500,000 | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>61,000</u> | <u>61,000</u> | <u>99,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 25,000 |
| Police Station Mastooj (Operations) Chitral Upper | | | 41,048,000 | 41,048,000 | 44,606,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4311 Police Station Mulkoh (Operations) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>40,679,000</u> | <u>40,679,000</u> | <u>44,748,000</u> |
| A011 TOTAL PAY | 45 | 45 | <u>12,187,000</u> | <u>12,187,000</u> | <u>13,407,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 45 | 45 | <u>12,187,000</u> | <u>12,187,000</u> | <u>13,407,000</u> |
| A01151 Total Basic Pay Other Staff | 45 | 45 | <u>12,187,000</u> | <u>12,187,000</u> | <u>13,407,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,933,000 | | 2,126,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,878,000 | | 2,066,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 1,638,000 | | 1,802,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 2,555,000 | | 2,811,000 |
| C088 Constable (BPS-07) | 29 | 29 | 3,746,000 | | 4,121,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>28,492,000</u> | <u>28,492,000</u> | <u>31,341,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>28,044,000</u> | <u>28,044,000</u> | <u>30,848,000</u> |
| A01202 House Rent Allowance | | | 1,987,000 | 1,987,000 | 2,186,000 |
| A01203 Conveyance Allowance | | | 1,631,000 | 1,631,000 | 1,794,000 |
| A01207 Washing Allowance | | | 42,000 | 42,000 | 46,000 |
| A0120Q Fixed Daily Allowance | | | 2,261,000 | 2,261,000 | 2,487,000 |
| A01210 Risk Allowance | | | <u>8,708,000</u> | <u>8,708,000</u> | <u>9,579,000</u> |
| 001 Risk Allowance | | | 8,708,000 | 8,708,000 | 9,579,000 |
| A01217 Medical Allowance | | | 1,212,000 | 1,212,000 | 1,333,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 141,000 | 141,000 | 155,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 94,000 | 94,000 | 103,000 |
| A01233 Unattractive Area Allowance | | | <u>1,374,000</u> | <u>1,374,000</u> | <u>1,511,000</u> |
| 001 Unattractive Area Allowance | | | 1,374,000 | 1,374,000 | 1,511,000 |
| A0124L Weather Allowance | | | 405,000 | 405,000 | 446,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,863,000 | 1,863,000 | 2,049,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,657,000 | 6,657,000 | 7,323,000 |
| A01250 Incentive Allowance | | | <u>607,000</u> | <u>607,000</u> | <u>668,000</u> |
| 001 Incentive Allowance | | | 607,000 | 607,000 | 668,000 |
| A01260 Ration Allowance | | | 804,000 | 804,000 | 884,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4311 Police Station Mulkoh (Operations) Chitral Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 258,000 | 258,000 | 284,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>448,000</u> | <u>448,000</u> | <u>493,000</u> |
| A01284 Firewood Allowance | | | 448,000 | 448,000 | 493,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,371,000</u> | <u>1,371,000</u> | <u>1,561,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03202 Telephone and Trunk Call | | | 20,000 | 20,000 | 25,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>121,000</u> | <u>121,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>38,000</u> | <u>38,000</u> | <u>100,000</u> |
| 001 Stationery | | | 38,000 | 38,000 | 100,000 |
| A03902 Printing and Publication | | | <u>38,000</u> | <u>38,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 38,000 | 38,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4311 Police Station Mulkoh (Operations) Chitral Upper | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| Police Station Mulkoh (Operations) Chitral Upper | | | 42,150,000 | 42,150,000 | 46,433,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4312 Police Station Tor Koh (Operations) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>44,119,000</u> | <u>44,119,000</u> | <u>48,533,000</u> |
| A011 TOTAL PAY | 64 | 64 | <u>16,620,000</u> | <u>16,620,000</u> | <u>18,283,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 64 | 64 | <u>16,620,000</u> | <u>16,620,000</u> | <u>18,283,000</u> |
| A01151 Total Basic Pay Other Staff | 64 | 64 | <u>16,620,000</u> | <u>16,620,000</u> | <u>18,283,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,129,000 | | 2,342,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 819,000 | | 901,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 2,555,000 | | 2,811,000 |
| C088 Constable (BPS-07) | 47 | 47 | 9,566,000 | | 10,523,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,499,000</u> | <u>27,499,000</u> | <u>30,250,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,073,000</u> | <u>27,073,000</u> | <u>29,781,000</u> |
| A01202 House Rent Allowance | | | 1,912,000 | 1,912,000 | 2,103,000 |
| A01203 Conveyance Allowance | | | 1,570,000 | 1,570,000 | 1,727,000 |
| A01207 Washing Allowance | | | 28,000 | 28,000 | 31,000 |
| A0120Q Fixed Daily Allowance | | | 2,136,000 | 2,136,000 | 2,350,000 |
| A01210 Risk Allowance | | | <u>8,371,000</u> | <u>8,371,000</u> | <u>9,208,000</u> |
| 001 Risk Allowance | | | 8,371,000 | 8,371,000 | 9,208,000 |
| A01217 Medical Allowance | | | 1,173,000 | 1,173,000 | 1,290,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 137,000 | 137,000 | 151,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 92,000 | 92,000 | 101,000 |
| A01233 Unattractive Area Allowance | | | <u>1,330,000</u> | <u>1,330,000</u> | <u>1,463,000</u> |
| 001 Unattractive Area Allowance | | | 1,330,000 | 1,330,000 | 1,463,000 |
| A0124L Weather Allowance | | | 396,000 | 396,000 | 436,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,800,000 | 1,800,000 | 1,980,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,501,000 | 6,501,000 | 7,151,000 |
| A01250 Incentive Allowance | | | <u>606,000</u> | <u>606,000</u> | <u>667,000</u> |
| 001 Incentive Allowance | | | 606,000 | 606,000 | 667,000 |
| A01260 Ration Allowance | | | 774,000 | 774,000 | 851,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4312 Police Station Tor Koh (Operations) Chitral Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 247,000 | 247,000 | 272,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>426,000</u> | <u>426,000</u> | <u>469,000</u> |
| A01284 Firewood Allowance | | | 426,000 | 426,000 | 469,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,254,000</u> |
| A033 TOTAL UTILITIES | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03303 Electricity | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Electricity | | | 80,000 | 80,000 | 99,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>910,000</u> | <u>910,000</u> | <u>910,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 910,000 | 910,000 | 910,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>100,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4312 Police Station Tor Koh (Operations) Chitral Upper | | | | | |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| Police Station Tor Koh (Operations) Chitral Upper | | | 45,379,000 | 45,379,000 | 49,911,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,834,000</u> | <u>43,834,000</u> | <u>48,218,000</u> |
| A011 TOTAL PAY | 64 | 64 | <u>14,589,000</u> | <u>14,589,000</u> | <u>16,049,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 64 | 64 | <u>14,589,000</u> | <u>14,589,000</u> | <u>16,049,000</u> |
| A01151 Total Basic Pay Other Staff | 64 | 64 | <u>14,589,000</u> | <u>14,589,000</u> | <u>16,049,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 950,000 | | 1,045,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 2,381,000 | | 2,619,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 491,000 | | 540,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 2,555,000 | | 2,811,000 |
| C088 Constable (BPS-07) | 44 | 44 | 7,775,000 | | 8,553,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>29,245,000</u> | <u>29,245,000</u> | <u>32,169,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>28,804,000</u> | <u>28,804,000</u> | <u>31,684,000</u> |
| A01202 House Rent Allowance | | | 2,028,000 | 2,028,000 | 2,231,000 |
| A01203 Conveyance Allowance | | | 1,650,000 | 1,650,000 | 1,815,000 |
| A01207 Washing Allowance | | | 44,000 | 44,000 | 48,000 |
| A0120Q Fixed Daily Allowance | | | 2,296,000 | 2,296,000 | 2,526,000 |
| A01210 Risk Allowance | | | <u>8,896,000</u> | <u>8,896,000</u> | <u>9,786,000</u> |
| 001 Risk Allowance | | | 8,896,000 | 8,896,000 | 9,786,000 |
| A01217 Medical Allowance | | | 1,247,000 | 1,247,000 | 1,372,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 151,000 | 151,000 | 166,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 103,000 | 103,000 | 113,000 |
| A01233 Unattractive Area Allowance | | | <u>1,413,000</u> | <u>1,413,000</u> | <u>1,554,000</u> |
| 001 Unattractive Area Allowance | | | 1,413,000 | 1,413,000 | 1,554,000 |
| A0124L Weather Allowance | | | 442,000 | 442,000 | 486,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,908,000 | 1,908,000 | 2,099,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,910,000 | 6,910,000 | 7,601,000 |
| A01250 Incentive Allowance | | | <u>634,000</u> | <u>634,000</u> | <u>697,000</u> |
| 001 Incentive Allowance | | | 634,000 | 634,000 | 697,000 |
| A01260 Ration Allowance | | | 823,000 | 823,000 | 905,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 259,000 | 259,000 | 285,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>441,000</u> | <u>441,000</u> | <u>485,000</u> |
| A01284 Firewood Allowance | | | 441,000 | 441,000 | 485,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>965,000</u> | <u>965,000</u> | <u>1,060,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>115,000</u> | <u>115,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>101,000</u> | <u>101,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper | | | | | |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 25,000 |
| Police Station Yarkhun Lasht (Operations) Chitral Upper | | | 44,900,000 | 44,900,000 | 49,427,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4320 Police Station Oveer (Operations) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,051,000</u> | <u>31,051,000</u> | <u>34,156,000</u> |
| A011 TOTAL PAY | 58 | 58 | <u>18,553,000</u> | <u>18,553,000</u> | <u>20,408,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 58 | 58 | <u>18,553,000</u> | <u>18,553,000</u> | <u>20,408,000</u> |
| A01151 Total Basic Pay Other Staff | 58 | 58 | <u>18,553,000</u> | <u>18,553,000</u> | <u>20,408,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,933,000 | | 2,126,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 2,129,000 | | 2,342,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 1,638,000 | | 1,802,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,374,000 | | 3,711,000 |
| C088 Constable (BPS-07) | 42 | 42 | 9,042,000 | | 9,946,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,498,000</u> | <u>12,498,000</u> | <u>13,748,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,296,000</u> | <u>12,296,000</u> | <u>13,526,000</u> |
| A01202 House Rent Allowance | | | 843,000 | 843,000 | 927,000 |
| A01203 Conveyance Allowance | | | 694,000 | 694,000 | 763,000 |
| A01207 Washing Allowance | | | 19,000 | 19,000 | 21,000 |
| A0120Q Fixed Daily Allowance | | | 972,000 | 972,000 | 1,069,000 |
| A01210 Risk Allowance | | | <u>3,771,000</u> | <u>3,771,000</u> | <u>4,148,000</u> |
| 001 Risk Allowance | | | 3,771,000 | 3,771,000 | 4,148,000 |
| A01217 Medical Allowance | | | 519,000 | 519,000 | 571,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 75,000 | 75,000 | 83,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 51,000 | 51,000 | 56,000 |
| A01233 Unattractive Area Allowance | | | <u>588,000</u> | <u>588,000</u> | <u>647,000</u> |
| 001 Unattractive Area Allowance | | | 588,000 | 588,000 | 647,000 |
| A0124L Weather Allowance | | | 249,000 | 249,000 | 274,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 826,000 | 826,000 | 909,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,979,000 | 2,979,000 | 3,277,000 |
| A01250 Incentive Allowance | | | <u>258,000</u> | <u>258,000</u> | <u>284,000</u> |
| 001 Incentive Allowance | | | 258,000 | 258,000 | 284,000 |
| A01260 Ration Allowance | | | 342,000 | 342,000 | 376,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4320 Police Station Oveer (Operations) Chitral Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 110,000 | 110,000 | 121,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>202,000</u> | <u>202,000</u> | <u>222,000</u> |
| A01284 Firewood Allowance | | | 202,000 | 202,000 | 222,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,055,000</u> | <u>1,055,000</u> | <u>1,162,000</u> |
| A033 TOTAL UTILITIES | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03303 Electricity | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Electricity | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>125,000</u> | <u>125,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>35,000</u> | <u>35,000</u> | <u>100,000</u> |
| 001 Stationery | | | 35,000 | 35,000 | 100,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4320 Police Station Oveer (Operations) Chitral Upper | | | | | |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| Police Station Oveer (Operations) Chitral Upper | | | 32,206,000 | 32,206,000 | 35,442,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4321 Police Station Harcin Laspur (Operations) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,345,000</u> | <u>31,345,000</u> | <u>34,479,000</u> |
| A011 TOTAL PAY | 68 | 68 | <u>14,251,000</u> | <u>14,251,000</u> | <u>15,676,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 68 | 68 | <u>14,251,000</u> | <u>14,251,000</u> | <u>15,676,000</u> |
| A01151 Total Basic Pay Other Staff | 68 | 68 | <u>14,251,000</u> | <u>14,251,000</u> | <u>15,676,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 743,000 | | 817,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 655,000 | | 721,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 1,911,000 | | 2,102,000 |
| C088 Constable (BPS-07) | 53 | 53 | 9,391,000 | | 10,330,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,094,000</u> | <u>17,094,000</u> | <u>18,803,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,810,000</u> | <u>16,810,000</u> | <u>18,491,000</u> |
| A01202 House Rent Allowance | | | 1,193,000 | 1,193,000 | 1,312,000 |
| A01203 Conveyance Allowance | | | 970,000 | 970,000 | 1,067,000 |
| A01207 Washing Allowance | | | 34,000 | 34,000 | 37,000 |
| A0120Q Fixed Daily Allowance | | | 1,349,000 | 1,349,000 | 1,484,000 |
| A01210 Risk Allowance | | | <u>5,242,000</u> | <u>5,242,000</u> | <u>5,766,000</u> |
| 001 Risk Allowance | | | 5,242,000 | 5,242,000 | 5,766,000 |
| A01217 Medical Allowance | | | 726,000 | 726,000 | 799,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 85,000 | 85,000 | 94,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 50,000 | 50,000 | 55,000 |
| A01233 Unattractive Area Allowance | | | <u>823,000</u> | <u>823,000</u> | <u>905,000</u> |
| 001 Unattractive Area Allowance | | | 823,000 | 823,000 | 905,000 |
| A0124L Weather Allowance | | | 400,000 | 400,000 | 440,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,067,000 | 1,067,000 | 1,174,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,873,000 | 3,873,000 | 4,260,000 |
| A01250 Incentive Allowance | | | <u>365,000</u> | <u>365,000</u> | <u>402,000</u> |
| 001 Incentive Allowance | | | 365,000 | 365,000 | 402,000 |
| A01260 Ration Allowance | | | 480,000 | 480,000 | 528,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4321 Police Station Harcin Laspur (Operations) Chitral Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 153,000 | 153,000 | 168,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A01284 Firewood Allowance | | | 284,000 | 284,000 | 312,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>995,000</u> | <u>995,000</u> | <u>1,114,000</u> |
| A033 TOTAL UTILITIES | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03303 Electricity | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Electricity | | | 60,000 | 60,000 | 74,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>105,000</u> | <u>105,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>500,000</u> | <u>500,000</u> | |
| A041 TOTAL PENSION | | | <u>500,000</u> | <u>500,000</u> | |
| A04114 Superannuation Encashment of L.P.R | | | 500,000 | 500,000 | |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4321 Police Station Harcin Laspur (Operations) Chitral Upper | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>101,000</u> | <u>101,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 25,000 |
| Police Station Harcin Laspur (Operations) Chitral Upper | | | 32,941,000 | 32,941,000 | 35,742,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-------------------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CU4327 | Police Station Buni (Investigation) Chitral Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,990,000</u> | <u>10,990,000</u> | <u>12,091,000</u> |
| A011 | TOTAL PAY | 15 | 15 | <u>4,892,000</u> | <u>4,892,000</u> | <u>5,382,000</u> | |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>1,551,000</u> | <u>1,551,000</u> | <u>1,706,000</u> | |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>1,551,000</u> | <u>1,551,000</u> | <u>1,706,000</u> | |
| I012 | Inspector (BPS-16) | 1 | 1 | 1,551,000 | | 1,706,000 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 14 | 14 | <u>3,341,000</u> | <u>3,341,000</u> | <u>3,676,000</u> | |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | <u>3,341,000</u> | <u>3,341,000</u> | <u>3,676,000</u> | |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 306,000 | | 337,000 | |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 | |
| H015 | Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 | |
| C088 | Constable (BPS-07) | 10 | 10 | 2,326,000 | | 2,559,000 | |
| C089 | Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 | |
| A012 | TOTAL ALLOWANCES | | | <u>6,098,000</u> | <u>6,098,000</u> | <u>6,709,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>6,001,000</u> | <u>6,001,000</u> | <u>6,602,000</u> | |
| A01202 | House Rent Allowance | | | 411,000 | 411,000 | 452,000 | |
| A01203 | Conveyance Allowance | | | 334,000 | 334,000 | 367,000 | |
| A0120Q | Fixed Daily Allowance | | | 480,000 | 480,000 | 528,000 | |
| A01210 | Risk Allowance | | | <u>1,799,000</u> | <u>1,799,000</u> | <u>1,979,000</u> | |
| 001 | Risk Allowance | | | 1,799,000 | 1,799,000 | 1,979,000 | |
| A01217 | Medical Allowance | | | 249,000 | 249,000 | 274,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 | |
| A01233 | Unattractive Area Allowance | | | <u>282,000</u> | <u>282,000</u> | <u>310,000</u> | |
| 001 | Unattractive Area Allowance | | | 282,000 | 282,000 | 310,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 455,000 | 455,000 | 501,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,588,000 | 1,588,000 | 1,747,000 | |
| A01250 | Incentive Allowance | | | <u>119,000</u> | <u>119,000</u> | <u>131,000</u> | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4327 Police Station Buni (Investigation) Chitral Upper | | | | | |
| 001 Incentive Allowance | | | 119,000 | 119,000 | 131,000 |
| A01260 Ration Allowance | | | 166,000 | 166,000 | 183,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 53,000 | 53,000 | 58,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>97,000</u> | <u>97,000</u> | <u>107,000</u> |
| A01284 Firewood Allowance | | | 97,000 | 97,000 | 107,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,587,000</u> | <u>1,587,000</u> | <u>1,670,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,372,000</u> | <u>1,372,000</u> | <u>1,400,000</u> |
| A03805 Travelling Allowance | | | <u>72,000</u> | <u>72,000</u> | <u>100,000</u> |
| 001 Travelling Allowance | | | 72,000 | 72,000 | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>40,000</u> |
| 001 Others | | | 25,000 | 25,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>292,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4327 Police Station Buni (Investigation) Chitral Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Buni (Investigation) Chitral Upper | | | 12,807,000 | 12,807,000 | 14,053,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4328 Police Station Mastooj (Investigation) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,610,000</u> | <u>7,610,000</u> | <u>8,369,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,799,000</u> | <u>3,799,000</u> | <u>4,179,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,799,000</u> | <u>3,799,000</u> | <u>4,179,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,799,000</u> | <u>3,799,000</u> | <u>4,179,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 928,000 | | 1,021,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 1,059,000 | | 1,165,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 Constable (BPS-07) | 5 | 5 | 1,354,000 | | 1,489,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,811,000</u> | <u>3,811,000</u> | <u>4,190,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,751,000</u> | <u>3,751,000</u> | <u>4,124,000</u> |
| A01202 House Rent Allowance | | | 251,000 | 251,000 | 276,000 |
| A01203 Conveyance Allowance | | | 209,000 | 209,000 | 230,000 |
| A0120Q Fixed Daily Allowance | | | 278,000 | 278,000 | 306,000 |
| A01210 Risk Allowance | | | <u>1,103,000</u> | <u>1,103,000</u> | <u>1,213,000</u> |
| 001 Risk Allowance | | | 1,103,000 | 1,103,000 | 1,213,000 |
| A01217 Medical Allowance | | | 153,000 | 153,000 | 168,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 |
| A01233 Unattractive Area Allowance | | | <u>173,000</u> | <u>173,000</u> | <u>190,000</u> |
| 001 Unattractive Area Allowance | | | 173,000 | 173,000 | 190,000 |
| A0124L Weather Allowance | | | 74,000 | 74,000 | 81,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 280,000 | 280,000 | 308,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 961,000 | 961,000 | 1,057,000 |
| A01250 Incentive Allowance | | | <u>79,000</u> | <u>79,000</u> | <u>87,000</u> |
| 001 Incentive Allowance | | | 79,000 | 79,000 | 87,000 |
| A01260 Ration Allowance | | | 102,000 | 102,000 | 112,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 33,000 | 33,000 | 36,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4328 Police Station Mastooj (Investigation) Chitral Upper | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>60,000</u> | <u>60,000</u> | <u>66,000</u> |
| A01284 Firewood Allowance | | | 60,000 | 60,000 | 66,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,015,000</u> | <u>1,015,000</u> | <u>1,075,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>820,000</u> | <u>820,000</u> | <u>820,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Others | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>95,000</u> | <u>95,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4328 Police Station Mastooj (Investigation) Chitral Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mastooj (Investigation) Chitral Upper | | | 8,720,000 | 8,720,000 | 9,568,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4329 Police Station Mulkoh (Investigation) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,457,000</u> | <u>6,457,000</u> | <u>7,102,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,937,000</u> | <u>2,937,000</u> | <u>3,231,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>2,937,000</u> | <u>2,937,000</u> | <u>3,231,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>2,937,000</u> | <u>2,937,000</u> | <u>3,231,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 819,000 | | 901,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 Constable (BPS-07) | 6 | 6 | 1,409,000 | | 1,550,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,520,000</u> | <u>3,520,000</u> | <u>3,871,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,467,000</u> | <u>3,467,000</u> | <u>3,813,000</u> |
| A01202 House Rent Allowance | | | 230,000 | 230,000 | 253,000 |
| A01203 Conveyance Allowance | | | 192,000 | 192,000 | 211,000 |
| A0120Q Fixed Daily Allowance | | | 255,000 | 255,000 | 281,000 |
| A01210 Risk Allowance | | | <u>1,013,000</u> | <u>1,013,000</u> | <u>1,114,000</u> |
| 001 Risk Allowance | | | 1,013,000 | 1,013,000 | 1,114,000 |
| A01217 Medical Allowance | | | 140,000 | 140,000 | 154,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 32,000 | 32,000 | 35,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 21,000 | 21,000 | 23,000 |
| A01233 Unattractive Area Allowance | | | <u>159,000</u> | <u>159,000</u> | <u>175,000</u> |
| 001 Unattractive Area Allowance | | | 159,000 | 159,000 | 175,000 |
| A0124L Weather Allowance | | | 65,000 | 65,000 | 72,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 264,000 | 264,000 | 290,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 900,000 | 900,000 | 990,000 |
| A01250 Incentive Allowance | | | <u>72,000</u> | <u>72,000</u> | <u>79,000</u> |
| 001 Incentive Allowance | | | 72,000 | 72,000 | 79,000 |
| A01260 Ration Allowance | | | 93,000 | 93,000 | 102,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 31,000 | 31,000 | 34,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4329 Police Station Mulkoh (Investigation) Chitral Upper | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>53,000</u> | <u>53,000</u> | <u>58,000</u> |
| A01284 Firewood Allowance | | | 53,000 | 53,000 | 58,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,031,000</u> | <u>1,031,000</u> | <u>1,090,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>840,000</u> | <u>840,000</u> | <u>840,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4329 Police Station Mulkoh (Investigation) Chitral Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mulkoh (Investigation) Chitral Upper | | | 7,613,000 | 7,613,000 | 8,353,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4330 Police Station Tor Koh (Investigation) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,099,000</u> | <u>7,099,000</u> | <u>7,810,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,373,000</u> | <u>3,373,000</u> | <u>3,711,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,373,000</u> | <u>3,373,000</u> | <u>3,711,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,373,000</u> | <u>3,373,000</u> | <u>3,711,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 819,000 | | 901,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 Constable (BPS-07) | 5 | 5 | 1,845,000 | | 2,030,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,726,000</u> | <u>3,726,000</u> | <u>4,099,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,666,000</u> | <u>3,666,000</u> | <u>4,033,000</u> |
| A01202 House Rent Allowance | | | 249,000 | 249,000 | 274,000 |
| A01203 Conveyance Allowance | | | 206,000 | 206,000 | 227,000 |
| A0120Q Fixed Daily Allowance | | | 282,000 | 282,000 | 310,000 |
| A01210 Risk Allowance | | | <u>1,097,000</u> | <u>1,097,000</u> | <u>1,207,000</u> |
| 001 Risk Allowance | | | 1,097,000 | 1,097,000 | 1,207,000 |
| A01217 Medical Allowance | | | 151,000 | 151,000 | 166,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 31,000 | 31,000 | 34,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 21,000 | 21,000 | 23,000 |
| A01233 Unattractive Area Allowance | | | <u>171,000</u> | <u>171,000</u> | <u>188,000</u> |
| 001 Unattractive Area Allowance | | | 171,000 | 171,000 | 188,000 |
| A0124L Weather Allowance | | | 74,000 | 74,000 | 81,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 266,000 | 266,000 | 293,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 912,000 | 912,000 | 1,003,000 |
| A01250 Incentive Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Incentive Allowance | | | 76,000 | 76,000 | 84,000 |
| A01260 Ration Allowance | | | 97,000 | 97,000 | 107,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 33,000 | 33,000 | 36,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4330 Police Station Tor Koh (Investigation) Chitral Upper | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>60,000</u> | <u>60,000</u> | <u>66,000</u> |
| A01284 Firewood Allowance | | | 60,000 | 60,000 | 66,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>561,000</u> | <u>561,000</u> | <u>590,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>340,000</u> | <u>340,000</u> | <u>340,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 130,000 | 130,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>60,000</u> | <u>60,000</u> | <u>81,000</u> |
| A130 TOTAL TRANSPORT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13001 Transport | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Transport | | | 30,000 | 30,000 | 37,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4330 Police Station Tor Koh (Investigation) Chitral Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Tor Koh (Investigation) Chitral Upper | | | 7,720,000 | 7,720,000 | 8,481,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,229,000</u> | <u>5,229,000</u> | <u>5,755,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>2,315,000</u> | <u>2,315,000</u> | <u>2,547,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>2,315,000</u> | <u>2,315,000</u> | <u>2,547,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>2,315,000</u> | <u>2,315,000</u> | <u>2,547,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 Constable (BPS-07) | 5 | 5 | 1,518,000 | | 1,670,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,914,000</u> | <u>2,914,000</u> | <u>3,208,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,869,000</u> | <u>2,869,000</u> | <u>3,158,000</u> |
| A01202 House Rent Allowance | | | 188,000 | 188,000 | 207,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A0120Q Fixed Daily Allowance | | | 206,000 | 206,000 | 227,000 |
| A01210 Risk Allowance | | | <u>828,000</u> | <u>828,000</u> | <u>911,000</u> |
| 001 Risk Allowance | | | 828,000 | 828,000 | 911,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 28,000 | 28,000 | 31,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A01233 Unattractive Area Allowance | | | <u>129,000</u> | <u>129,000</u> | <u>142,000</u> |
| 001 Unattractive Area Allowance | | | 129,000 | 129,000 | 142,000 |
| A0124L Weather Allowance | | | 56,000 | 56,000 | 62,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 210,000 | 210,000 | 231,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 777,000 | 777,000 | 855,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 23,000 | 23,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| A01284 Firewood Allowance | | | 45,000 | 45,000 | 50,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>531,000</u> | <u>531,000</u> | <u>590,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>340,000</u> | <u>340,000</u> | <u>340,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>65,000</u> | <u>65,000</u> | <u>87,000</u> |
| A130 TOTAL TRANSPORT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13001 Transport | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Transport | | | 30,000 | 30,000 | 37,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Yarkhun Lasht (Investigation) Chitral Upper | | | 5,825,000 | 5,825,000 | 6,432,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CU4338 | Police Station Oveer (Investigation) Chitral Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,263,000</u> | <u>3,263,000</u> | <u>3,590,000</u> |
| A011 | TOTAL PAY | 5 | 5 | | <u>1,234,000</u> | <u>1,234,000</u> | <u>1,358,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 5 | 5 | | <u>1,234,000</u> | <u>1,234,000</u> | <u>1,358,000</u> |
| A01151 | Total Basic Pay Other Staff | 5 | 5 | | <u>1,234,000</u> | <u>1,234,000</u> | <u>1,358,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,029,000</u> | <u>2,029,000</u> | <u>2,232,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,999,000</u> | <u>1,999,000</u> | <u>2,199,000</u> |
| A01202 | House Rent Allowance | | | | 125,000 | 125,000 | 138,000 |
| A01203 | Conveyance Allowance | | | | 107,000 | 107,000 | 118,000 |
| A0120Q | Fixed Daily Allowance | | | | 135,000 | 135,000 | 149,000 |
| A01210 | Risk Allowance | | | | <u>554,000</u> | <u>554,000</u> | <u>609,000</u> |
| 001 | Risk Allowance | | | | 554,000 | 554,000 | 609,000 |
| A01217 | Medical Allowance | | | | 74,000 | 74,000 | 81,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 22,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 14,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | <u>84,000</u> | <u>84,000</u> | <u>92,000</u> |
| 001 | Unattractive Area Allowance | | | | 84,000 | 84,000 | 92,000 |
| A0124L | Weather Allowance | | | | 37,000 | 37,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 164,000 | 164,000 | 180,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 581,000 | 581,000 | 639,000 |
| A01250 | Incentive Allowance | | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 | Incentive Allowance | | | | 38,000 | 38,000 | 42,000 |
| A01260 | Ration Allowance | | | | 49,000 | 49,000 | 54,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 15,000 | 15,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4338 Police Station Oveer (Investigation) Chitral Upper | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>30,000</u> | <u>30,000</u> | <u>33,000</u> |
| A01284 Firewood Allowance | | | 30,000 | 30,000 | 33,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>520,000</u> | <u>520,000</u> | <u>580,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>330,000</u> | <u>330,000</u> | <u>330,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>55,000</u> | <u>55,000</u> | <u>75,000</u> |
| A130 TOTAL TRANSPORT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13001 Transport | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Transport | | | 20,000 | 20,000 | 25,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4338 Police Station Oveer (Investigation) Chitral Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Oveer (Investigation) Chitral Upper | | | 3,838,000 | 3,838,000 | 4,245,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CU4339 | Police Station Harcin Laspur (Investigation) Chitral Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,054,000</u> | <u>7,054,000</u> | <u>7,761,000</u> |
| A011 | TOTAL PAY | | 9 | 9 | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,257,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 9 | 9 | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,257,000</u> |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | <u>2,960,000</u> | <u>2,960,000</u> | <u>3,257,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 885,000 | | 974,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,518,000 | | 1,670,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,094,000</u> | <u>4,094,000</u> | <u>4,504,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,034,000</u> | <u>4,034,000</u> | <u>4,438,000</u> |
| A01202 | House Rent Allowance | | | | 250,000 | 250,000 | 275,000 |
| A01203 | Conveyance Allowance | | | | 206,000 | 206,000 | 227,000 |
| A0120Q | Fixed Daily Allowance | | | | 275,000 | 275,000 | 303,000 |
| A01210 | Risk Allowance | | | | <u>1,104,000</u> | <u>1,104,000</u> | <u>1,214,000</u> |
| 001 | Risk Allowance | | | | 1,104,000 | 1,104,000 | 1,214,000 |
| A01217 | Medical Allowance | | | | 151,000 | 151,000 | 166,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 45,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 30,000 | 33,000 |
| A01233 | Unattractive Area Allowance | | | | <u>171,000</u> | <u>171,000</u> | <u>188,000</u> |
| 001 | Unattractive Area Allowance | | | | 171,000 | 171,000 | 188,000 |
| A0124L | Weather Allowance | | | | 74,000 | 74,000 | 81,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 331,000 | 331,000 | 364,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,185,000 | 1,185,000 | 1,304,000 |
| A01250 | Incentive Allowance | | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 | Incentive Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01260 | Ration Allowance | | | | 101,000 | 101,000 | 111,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 33,000 | 33,000 | 36,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>60,000</u> | <u>60,000</u> | <u>66,000</u> |
| A01284 Firewood Allowance | | | 60,000 | 60,000 | 66,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>520,000</u> | <u>520,000</u> | <u>580,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>330,000</u> | <u>330,000</u> | <u>330,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>55,000</u> | <u>55,000</u> | <u>75,000</u> |
| A130 TOTAL TRANSPORT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13001 Transport | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Transport | | | 20,000 | 20,000 | 25,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Harcin Laspur (Investigation) Chitral Upper | | | 7,629,000 | 7,629,000 | 8,416,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4321 Supernumerary Posts of ASI District Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,148,000</u> | <u>3,148,000</u> | <u>3,464,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>1,671,000</u> | <u>1,671,000</u> | <u>1,838,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>1,671,000</u> | <u>1,671,000</u> | <u>1,838,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>1,671,000</u> | <u>1,671,000</u> | <u>1,838,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,671,000 | | 1,838,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,477,000</u> | <u>1,477,000</u> | <u>1,626,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,477,000</u> | <u>1,477,000</u> | <u>1,626,000</u> |
| A01202 House Rent Allowance | | | 105,000 | 105,000 | 116,000 |
| A01203 Conveyance Allowance | | | 108,000 | 108,000 | 119,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>476,000</u> | <u>476,000</u> | <u>524,000</u> |
| 001 Risk Allowance | | | 476,000 | 476,000 | 524,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 12,000 | 12,000 | 13,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 Unattractive Area Allowance | | | 38,000 | 38,000 | 42,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 103,000 | 103,000 | 113,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 374,000 | 374,000 | 411,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| Supernumerary Posts of ASI District Dir Lower | | | 3,148,000 | 3,148,000 | 3,464,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4330 Police Station Khal (Operations) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>56,389,000</u> | <u>56,389,000</u> | <u>62,027,000</u> |
| A011 TOTAL PAY | <u>94</u> | <u>94</u> | <u>42,566,000</u> | <u>42,566,000</u> | <u>46,823,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>94</u> | <u>94</u> | <u>42,566,000</u> | <u>42,566,000</u> | <u>46,823,000</u> |
| A01151 Total Basic Pay Other Staff | <u>94</u> | <u>94</u> | <u>42,566,000</u> | <u>42,566,000</u> | <u>46,823,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 14 | 14 | 6,792,000 | | 7,471,000 |
| C088 Constable (BPS-07) | 71 | 71 | 30,467,000 | | 33,514,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,823,000</u> | <u>13,823,000</u> | <u>15,204,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,823,000</u> | <u>13,823,000</u> | <u>15,204,000</u> |
| A01202 House Rent Allowance | | | 1,041,000 | 1,041,000 | 1,145,000 |
| A01203 Conveyance Allowance | | | 851,000 | 851,000 | 936,000 |
| A01207 Washing Allowance | | | 62,000 | 62,000 | 68,000 |
| A0120Q Fixed Daily Allowance | | | 1,162,000 | 1,162,000 | 1,278,000 |
| A01210 Risk Allowance | | | <u>4,394,000</u> | <u>4,394,000</u> | <u>4,833,000</u> |
| 001 Risk Allowance | | | 4,394,000 | 4,394,000 | 4,833,000 |
| A01217 Medical Allowance | | | 643,000 | 643,000 | 707,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>428,000</u> | <u>428,000</u> | <u>471,000</u> |
| 001 Unattractive Area Allowance | | | 428,000 | 428,000 | 471,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 338,000 | 338,000 | 372,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 853,000 | 853,000 | 938,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,098,000 | 3,098,000 | 3,408,000 |
| A01250 Incentive Allowance | | | <u>312,000</u> | <u>312,000</u> | <u>343,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4330 Police Station Khal (Operations) Dir Lower | | | | | |
| 001 Incentive Allowance | | | 312,000 | 312,000 | 343,000 |
| A01260 Ration Allowance | | | 416,000 | 416,000 | 458,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 127,000 | 127,000 | 140,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,720,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A03202 Telephone and Trunk Call | | | 65,000 | 65,000 | 81,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>150,000</u> | <u>150,000</u> | <u>170,000</u> |
| A03402 Rent for Office Building | | | 150,000 | 150,000 | 170,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,130,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>155,000</u> | <u>155,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4330 Police Station Khal (Operations) Dir Lower | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>163,000</u> | <u>163,000</u> | <u>224,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Khal (Operations) Dir Lower | | | 58,152,000 | 58,152,000 | 63,971,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4331 Police Station Ouch (Operations) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>59,309,000</u> | <u>59,309,000</u> | <u>65,242,000</u> |
| A011 TOTAL PAY | 84 | 84 | <u>39,115,000</u> | <u>39,115,000</u> | <u>43,026,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,693,000 | | 1,862,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 82 | 82 | <u>37,422,000</u> | <u>37,422,000</u> | <u>41,164,000</u> |
| A01151 Total Basic Pay Other Staff | 82 | 82 | <u>37,422,000</u> | <u>37,422,000</u> | <u>41,164,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 12 | 12 | 5,820,000 | | 6,402,000 |
| C088 Constable (BPS-07) | 60 | 60 | 25,749,000 | | 28,324,000 |
| A012 TOTAL ALLOWANCES | | | <u>20,194,000</u> | <u>20,194,000</u> | <u>22,216,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>20,194,000</u> | <u>20,194,000</u> | <u>22,216,000</u> |
| A01202 House Rent Allowance | | | 1,505,000 | 1,505,000 | 1,656,000 |
| A01203 Conveyance Allowance | | | 1,245,000 | 1,245,000 | 1,370,000 |
| A01207 Washing Allowance | | | 91,000 | 91,000 | 100,000 |
| A01208 Dress Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 1,747,000 | 1,747,000 | 1,922,000 |
| A01210 Risk Allowance | | | <u>6,577,000</u> | <u>6,577,000</u> | <u>7,235,000</u> |
| 001 Risk Allowance | | | 6,577,000 | 6,577,000 | 7,235,000 |
| A01217 Medical Allowance | | | 920,000 | 920,000 | 1,012,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 25,000 | 25,000 | 28,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A01233 Unattractive Area Allowance | | | <u>617,000</u> | <u>617,000</u> | <u>679,000</u> |
| 001 Unattractive Area Allowance | | | 617,000 | 617,000 | 679,000 |
| A0124L Weather Allowance | | | 464,000 | 464,000 | 510,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4331 Police Station Ouch (Operations) Dir Lower | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 1,223,000 | 1,223,000 | 1,345,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,506,000 | 4,506,000 | 4,957,000 |
| A01250 Incentive Allowance | | | <u>449,000</u> | <u>449,000</u> | <u>494,000</u> |
| 001 Incentive Allowance | | | 449,000 | 449,000 | 494,000 |
| A01260 Ration Allowance | | | 605,000 | 605,000 | 666,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 193,000 | 193,000 | 212,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,727,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4331 Police Station Ouch (Operations) Dir Lower | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>163,000</u> | <u>163,000</u> | <u>224,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Ouch (Operations) Dir Lower | | | 61,002,000 | 61,002,000 | 67,193,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4332 | Police Station Timergara (Operations) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>153,845,000</u> | <u>153,845,000</u> | <u>169,229,000</u> |
| A011 | TOTAL PAY | | <u>266</u> | <u>266</u> | <u>119,936,000</u> | <u>119,936,000</u> | <u>131,929,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>2</u> | <u>2</u> | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,693,000 | 1,693,000 | 1,862,000 |
| I012 | Inspector (BPS-16) | | 2 | 2 | 1,693,000 | | 1,862,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>264</u> | <u>264</u> | <u>118,243,000</u> | <u>118,243,000</u> | <u>130,067,000</u> |
| A01151 | Total Basic Pay Other Staff | | 264 | 264 | 118,243,000 | 118,243,000 | 130,067,000 |
| S138 | Sub Inspector (BPS-14) | | 10 | 10 | 7,022,000 | | 7,724,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 27 | 27 | 13,093,000 | | 14,402,000 |
| C088 | Constable (BPS-07) | | 219 | 219 | 93,978,000 | | 103,376,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>33,909,000</u> | <u>33,909,000</u> | <u>37,300,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>33,909,000</u> | <u>33,909,000</u> | <u>37,300,000</u> |
| A01202 | House Rent Allowance | | | | 2,519,000 | 2,519,000 | 2,771,000 |
| A01203 | Conveyance Allowance | | | | 2,051,000 | 2,051,000 | 2,256,000 |
| A01207 | Washing Allowance | | | | 156,000 | 156,000 | 172,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,915,000 | 2,915,000 | 3,207,000 |
| A01210 | Risk Allowance | | | | <u>11,013,000</u> | <u>11,013,000</u> | <u>12,114,000</u> |
| 001 | Risk Allowance | | | | 11,013,000 | 11,013,000 | 12,114,000 |
| A01217 | Medical Allowance | | | | 1,556,000 | 1,556,000 | 1,712,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 49,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 34,000 | 34,000 | 37,000 |
| A01233 | Unattractive Area Allowance | | | | <u>1,038,000</u> | <u>1,038,000</u> | <u>1,142,000</u> |
| 001 | Unattractive Area Allowance | | | | 1,038,000 | 1,038,000 | 1,142,000 |
| A0124L | Weather Allowance | | | | 802,000 | 802,000 | 882,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,094,000 | 2,094,000 | 2,303,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4332 Police Station Timergara (Operations) Dir Lower | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 7,554,000 | 7,554,000 | 8,309,000 |
| A01250 Incentive Allowance | | | <u>775,000</u> | <u>775,000</u> | <u>853,000</u> |
| 001 Incentive Allowance | | | 775,000 | 775,000 | 853,000 |
| A01260 Ration Allowance | | | 1,032,000 | 1,032,000 | 1,135,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 321,000 | 321,000 | 353,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,560,000</u> | <u>2,560,000</u> | <u>2,754,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>320,000</u> | <u>320,000</u> | <u>397,000</u> |
| A03303 Electricity | | | <u>320,000</u> | <u>320,000</u> | <u>397,000</u> |
| 001 Electricity | | | 320,000 | 320,000 | 397,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>800,000</u> | <u>800,000</u> | <u>850,000</u> |
| A03402 Rent for Office Building | | | 800,000 | 800,000 | 850,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,230,000</u> | <u>1,230,000</u> | <u>1,230,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>160,000</u> | <u>160,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4332 Police Station Timergara (Operations) Dir Lower | | | | | |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>173,000</u> | <u>173,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Timergara (Operations) Dir Lower | | | 156,578,000 | 156,578,000 | 172,219,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|------------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| DA4333 | Police Station Balambat (Operations) Dir Lower | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>101,022,000</u> | <u>101,022,000</u> | <u>111,125,000</u> |
| A011 | TOTAL PAY | 166 | 166 | <u>73,733,000</u> | <u>73,733,000</u> | <u>81,105,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 165 | 165 | <u>72,881,000</u> | <u>72,881,000</u> | <u>80,168,000</u> |
| A01151 | Total Basic Pay Other Staff | 165 | 165 | <u>72,881,000</u> | <u>72,881,000</u> | <u>80,168,000</u> |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 14 | 14 | 6,792,000 | | 7,471,000 |
| C088 | Constable (BPS-07) | 142 | 142 | 60,934,000 | | 67,027,000 |
| A012 | TOTAL ALLOWANCES | | | <u>27,289,000</u> | <u>27,289,000</u> | <u>30,020,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>27,289,000</u> | <u>27,289,000</u> | <u>30,020,000</u> |
| A01202 | House Rent Allowance | | | 2,069,000 | 2,069,000 | 2,276,000 |
| A01203 | Conveyance Allowance | | | 1,706,000 | 1,706,000 | 1,877,000 |
| A01207 | Washing Allowance | | | 125,000 | 125,000 | 138,000 |
| A01208 | Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | 2,332,000 | 2,332,000 | 2,565,000 |
| A01210 | Risk Allowance | | | <u>8,872,000</u> | <u>8,872,000</u> | <u>9,759,000</u> |
| 001 | Risk Allowance | | | 8,872,000 | 8,872,000 | 9,759,000 |
| A01217 | Medical Allowance | | | 1,285,000 | 1,285,000 | 1,414,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 11,000 | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A01233 | Unattractive Area Allowance | | | <u>863,000</u> | <u>863,000</u> | <u>949,000</u> |
| 001 | Unattractive Area Allowance | | | 863,000 | 863,000 | 949,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4333 Police Station Balambat (Operations) Dir Lower | | | | | |
| A0124L Weather Allowance | | | 657,000 | 657,000 | 723,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,627,000 | 1,627,000 | 1,790,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,919,000 | 5,919,000 | 6,511,000 |
| A01250 Incentive Allowance | | | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| 001 Incentive Allowance | | | 644,000 | 644,000 | 708,000 |
| A01260 Ration Allowance | | | 832,000 | 832,000 | 915,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 256,000 | 256,000 | 282,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,690,000</u> | <u>1,690,000</u> | <u>1,871,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>55,000</u> | <u>55,000</u> | <u>68,000</u> |
| A03202 Telephone and Trunk Call | | | 55,000 | 55,000 | 68,000 |
| A033 TOTAL UTILITIES | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| A03303 Electricity | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| 001 Electricity | | | 450,000 | 450,000 | 558,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>155,000</u> | <u>155,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4333 Police Station Balambat (Operations) Dir Lower | | | | | |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>173,000</u> | <u>173,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Balambat (Operations) Dir Lower | | | 102,885,000 | 102,885,000 | 113,232,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4334 | Police Station Munda (Operations) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>77,103,000</u> | <u>77,103,000</u> | <u>84,813,000</u> |
| A011 | TOTAL PAY | 130 | 130 | | <u>57,953,000</u> | <u>57,953,000</u> | <u>63,748,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 130 | 130 | | <u>57,953,000</u> | <u>57,953,000</u> | <u>63,748,000</u> |
| A01151 | Total Basic Pay Other Staff | 130 | 130 | | <u>57,953,000</u> | <u>57,953,000</u> | <u>63,748,000</u> |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 7,284,000 | | 8,012,000 |
| C088 | Constable | (BPS-07) | 107 | 107 | 45,919,000 | | 50,511,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>19,150,000</u> | <u>19,150,000</u> | <u>21,065,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>19,150,000</u> | <u>19,150,000</u> | <u>21,065,000</u> |
| A01202 | House Rent Allowance | | | | 1,413,000 | 1,413,000 | 1,554,000 |
| A01203 | Conveyance Allowance | | | | 1,143,000 | 1,143,000 | 1,257,000 |
| A01207 | Washing Allowance | | | | 87,000 | 87,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,637,000 | 1,637,000 | 1,801,000 |
| A01210 | Risk Allowance | | | | <u>6,180,000</u> | <u>6,180,000</u> | <u>6,798,000</u> |
| 001 | Risk Allowance | | | | 6,180,000 | 6,180,000 | 6,798,000 |
| A01217 | Medical Allowance | | | | 869,000 | 869,000 | 956,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 34,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 23,000 | 25,000 |
| A01233 | Unattractive Area Allowance | | | | <u>580,000</u> | <u>580,000</u> | <u>638,000</u> |
| 001 | Unattractive Area Allowance | | | | 580,000 | 580,000 | 638,000 |
| A0124L | Weather Allowance | | | | 425,000 | 425,000 | 468,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,204,000 | 1,204,000 | 1,324,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,366,000 | 4,366,000 | 4,803,000 |
| A01250 | Incentive Allowance | | | | <u>430,000</u> | <u>430,000</u> | <u>473,000</u> |
| 001 | Incentive Allowance | | | | 430,000 | 430,000 | 473,000 |
| A01260 | Ration Allowance | | | | 580,000 | 580,000 | 638,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4334 Police Station Munda (Operations) Dir Lower | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 179,000 | 179,000 | 197,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,232,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>650,000</u> | <u>650,000</u> | <u>806,000</u> |
| A03303 Electricity | | | <u>650,000</u> | <u>650,000</u> | <u>806,000</u> |
| 001 Electricity | | | 650,000 | 650,000 | 806,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A03402 Rent for Office Building | | | 15,000 | 15,000 | 19,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,130,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>155,000</u> | <u>155,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4334 Police Station Munda (Operations) Dir Lower | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>173,000</u> | <u>173,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Munda (Operations) Dir Lower | | | 79,276,000 | 79,276,000 | 87,281,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4335 | Police Station Samar Bagh (Operations) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>61,336,000</u> | <u>61,336,000</u> | <u>67,470,000</u> |
| A011 | TOTAL PAY | | 100 | 100 | <u>45,515,000</u> | <u>45,515,000</u> | <u>50,066,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 99 | 99 | <u>44,663,000</u> | <u>44,663,000</u> | <u>49,129,000</u> |
| A01151 | Total Basic Pay Other Staff | | 99 | 99 | <u>44,663,000</u> | <u>44,663,000</u> | <u>49,129,000</u> |
| S138 | Sub Inspector (BPS-14) | | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 13 | 13 | 6,312,000 | | 6,943,000 |
| C088 | Constable (BPS-07) | | 77 | 77 | 33,044,000 | | 36,348,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>15,821,000</u> | <u>15,821,000</u> | <u>17,404,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>15,821,000</u> | <u>15,821,000</u> | <u>17,404,000</u> |
| A01202 | House Rent Allowance | | | | 1,177,000 | 1,177,000 | 1,295,000 |
| A01203 | Conveyance Allowance | | | | 989,000 | 989,000 | 1,088,000 |
| A01207 | Washing Allowance | | | | 68,000 | 68,000 | 75,000 |
| A01208 | Dress Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,329,000 | 1,329,000 | 1,462,000 |
| A01210 | Risk Allowance | | | | <u>4,998,000</u> | <u>4,998,000</u> | <u>5,498,000</u> |
| 001 | Risk Allowance | | | | 4,998,000 | 4,998,000 | 5,498,000 |
| A01217 | Medical Allowance | | | | 710,000 | 710,000 | 781,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 27,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | <u>477,000</u> | <u>477,000</u> | <u>525,000</u> |
| 001 | Unattractive Area Allowance | | | | 477,000 | 477,000 | 525,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4335 Police Station Samar Bagh (Operations) Dir Lower | | | | | |
| A0124L Weather Allowance | | | 357,000 | 357,000 | 393,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,003,000 | 1,003,000 | 1,103,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,656,000 | 3,656,000 | 4,022,000 |
| A01250 Incentive Allowance | | | <u>332,000</u> | <u>332,000</u> | <u>365,000</u> |
| 001 Incentive Allowance | | | 332,000 | 332,000 | 365,000 |
| A01260 Ration Allowance | | | 454,000 | 454,000 | 499,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 145,000 | 145,000 | 160,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,551,000</u> | <u>1,551,000</u> | <u>1,721,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A03303 Electricity | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Electricity | | | 350,000 | 350,000 | 434,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03402 Rent for Office Building | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>960,000</u> | <u>960,000</u> | <u>960,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 930,000 | 930,000 | 930,000 |
| A039 TOTAL GENERAL | | | <u>156,000</u> | <u>156,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4335 Police Station Samar Bagh (Operations) Dir Lower | | | | | |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>148,000</u> | <u>148,000</u> | <u>205,000</u> |
| A130 TOTAL TRANSPORT | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A13001 Transport | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Transport | | | 130,000 | 130,000 | 161,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Samar Bagh (Operations) Dir Lower | | | 63,035,000 | 63,035,000 | 69,396,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| DA4336 | Police Station Lal Qilla (Operations) Dir Lower | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>61,770,000</u> | <u>61,770,000</u> | <u>67,945,000</u> |
| A011 | TOTAL PAY | 107 | 107 | <u>47,808,000</u> | <u>47,808,000</u> | <u>52,589,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 106 | 106 | <u>46,956,000</u> | <u>46,956,000</u> | <u>51,652,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>106</u> | <u>106</u> | <u>46,956,000</u> | <u>46,956,000</u> | <u>51,652,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 | Constable (BPS-07) | 89 | 89 | 38,198,000 | | 42,018,000 |
| A012 | TOTAL ALLOWANCES | | | <u>13,962,000</u> | <u>13,962,000</u> | <u>15,356,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>13,962,000</u> | <u>13,962,000</u> | <u>15,356,000</u> |
| A01202 | House Rent Allowance | | | 1,064,000 | 1,064,000 | 1,170,000 |
| A01203 | Conveyance Allowance | | | 877,000 | 877,000 | 965,000 |
| A01207 | Washing Allowance | | | 64,000 | 64,000 | 70,000 |
| A0120Q | Fixed Daily Allowance | | | 1,172,000 | 1,172,000 | 1,289,000 |
| A01210 | Risk Allowance | | | <u>4,494,000</u> | <u>4,494,000</u> | <u>4,943,000</u> |
| 001 | Risk Allowance | | | 4,494,000 | 4,494,000 | 4,943,000 |
| A01217 | Medical Allowance | | | 663,000 | 663,000 | 729,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 6,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 4,000 | 4,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | <u>442,000</u> | <u>442,000</u> | <u>486,000</u> |
| 001 | Unattractive Area Allowance | | | 442,000 | 442,000 | 486,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | 348,000 | 348,000 | 383,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4336 Police Station Lal Qilla (Operations) Dir Lower | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 834,000 | 834,000 | 917,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,035,000 | 3,035,000 | 3,339,000 |
| A01250 Incentive Allowance | | | <u>333,000</u> | <u>333,000</u> | <u>366,000</u> |
| 001 Incentive Allowance | | | 333,000 | 333,000 | 366,000 |
| A01260 Ration Allowance | | | 429,000 | 429,000 | 472,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 129,000 | 129,000 | 142,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,607,000</u> | <u>1,607,000</u> | <u>1,810,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A03202 Telephone and Trunk Call | | | 35,000 | 35,000 | 43,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| A03402 Rent for Office Building | | | 100,000 | 100,000 | 120,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>142,000</u> | <u>142,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4336 Police Station Lal Qilla (Operations) Dir Lower | | | | | |
| A03902 Printing and Publication | | | <u>36,000</u> | <u>36,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 36,000 | 36,000 | 65,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>128,000</u> | <u>128,000</u> | <u>180,000</u> |
| A130 TOTAL TRANSPORT | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| A13001 Transport | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Transport | | | 110,000 | 110,000 | 136,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Lal Qilla (Operations) Dir Lower | | | 63,505,000 | 63,505,000 | 69,935,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4337 Police Station Talash (Operations) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,969,000</u> | <u>36,969,000</u> | <u>40,668,000</u> |
| A011 TOTAL PAY | 58 | 58 | <u>26,351,000</u> | <u>26,351,000</u> | <u>28,987,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 58 | 58 | <u>26,351,000</u> | <u>26,351,000</u> | <u>28,987,000</u> |
| A01151 Total Basic Pay Other Staff | 58 | 58 | <u>26,351,000</u> | <u>26,351,000</u> | <u>28,987,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,618,000</u> | <u>10,618,000</u> | <u>11,681,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,618,000</u> | <u>10,618,000</u> | <u>11,681,000</u> |
| A01202 House Rent Allowance | | | 798,000 | 798,000 | 878,000 |
| A01203 Conveyance Allowance | | | 662,000 | 662,000 | 728,000 |
| A01207 Washing Allowance | | | 48,000 | 48,000 | 53,000 |
| A0120Q Fixed Daily Allowance | | | 870,000 | 870,000 | 957,000 |
| A01210 Risk Allowance | | | <u>3,335,000</u> | <u>3,335,000</u> | <u>3,669,000</u> |
| 001 Risk Allowance | | | 3,335,000 | 3,335,000 | 3,669,000 |
| A01217 Medical Allowance | | | 495,000 | 495,000 | 545,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 14,000 | 14,000 | 15,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>330,000</u> | <u>330,000</u> | <u>363,000</u> |
| 001 Unattractive Area Allowance | | | 330,000 | 330,000 | 363,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 261,000 | 261,000 | 287,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 660,000 | 660,000 | 726,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,396,000 | 2,396,000 | 2,636,000 |
| A01250 Incentive Allowance | | | <u>244,000</u> | <u>244,000</u> | <u>268,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4337 Police Station Talash (Operations) Dir Lower | | | | | |
| 001 Incentive Allowance | | | 244,000 | 244,000 | 268,000 |
| A01260 Ration Allowance | | | 317,000 | 317,000 | 349,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 98,000 | 98,000 | 108,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,130,000</u> | <u>2,130,000</u> | <u>2,443,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| A03303 Electricity | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| 001 Electricity | | | 900,000 | 900,000 | 1,116,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| A03402 Rent for Office Building | | | 100,000 | 100,000 | 120,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4337 Police Station Talash (Operations) Dir Lower | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>133,000</u> | <u>133,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| A13001 Transport | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Transport | | | 110,000 | 110,000 | 136,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Talash (Operations) Dir Lower | | | 39,232,000 | 39,232,000 | 43,297,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4338 | Police Station Chakdara (Operations) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 98,496,000 | 98,496,000 | 108,346,000 |
| A011 | TOTAL PAY | | 154 | 154 | 69,287,000 | 69,287,000 | 76,216,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | 852,000 | 852,000 | 937,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 852,000 | 852,000 | 937,000 |
| I012 | Inspector (BPS-16) | | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 153 | 153 | 68,435,000 | 68,435,000 | 75,279,000 |
| A01151 | Total Basic Pay Other Staff | | 153 | 153 | 68,435,000 | 68,435,000 | 75,279,000 |
| S138 | Sub Inspector (BPS-14) | | 5 | 5 | 3,505,000 | | 3,856,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 19 | 19 | 9,216,000 | | 10,138,000 |
| C088 | Constable (BPS-07) | | 124 | 124 | 53,213,000 | | 58,534,000 |
| A012 | TOTAL ALLOWANCES | | | | 29,209,000 | 29,209,000 | 32,130,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 29,209,000 | 29,209,000 | 32,130,000 |
| A01202 | House Rent Allowance | | | | 2,217,000 | 2,217,000 | 2,439,000 |
| A01203 | Conveyance Allowance | | | | 1,801,000 | 1,801,000 | 1,981,000 |
| A01207 | Washing Allowance | | | | 137,000 | 137,000 | 151,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,497,000 | 2,497,000 | 2,747,000 |
| A01210 | Risk Allowance | | | | 9,525,000 | 9,525,000 | 10,478,000 |
| 001 | Risk Allowance | | | | 9,525,000 | 9,525,000 | 10,478,000 |
| A01217 | Medical Allowance | | | | 1,386,000 | 1,386,000 | 1,525,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 8,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 924,000 | 924,000 | 1,016,000 |
| 001 | Unattractive Area Allowance | | | | 924,000 | 924,000 | 1,016,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 725,000 | 725,000 | 798,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4338 Police Station Chakdara (Operations) Dir Lower | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,730,000 | 1,730,000 | 1,903,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,292,000 | 6,292,000 | 6,921,000 |
| A01250 Incentive Allowance | | | <u>703,000</u> | <u>703,000</u> | <u>773,000</u> |
| 001 Incentive Allowance | | | 703,000 | 703,000 | 773,000 |
| A01260 Ration Allowance | | | 911,000 | 911,000 | 1,002,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 274,000 | 274,000 | 301,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,066,000</u> | <u>2,066,000</u> | <u>2,428,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>36,000</u> | <u>36,000</u> | <u>45,000</u> |
| A03202 Telephone and Trunk Call | | | 36,000 | 36,000 | 45,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>680,000</u> | <u>680,000</u> | <u>680,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 650,000 | 650,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4338 Police Station Chakdara (Operations) | | | | | |
| Dir Lower | | | | | |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>133,000</u> | <u>133,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| A13001 Transport | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Transport | | | 110,000 | 110,000 | 136,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Chakdara (Operations) | | | 100,695,000 | 100,695,000 | 110,960,000 |
| Dir Lower | | | | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4339 | Police Station Mayar (Operations) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>60,264,000</u> | <u>60,264,000</u> | <u>66,292,000</u> |
| A011 | TOTAL PAY | 96 | 96 | | <u>42,665,000</u> | <u>42,665,000</u> | <u>46,932,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 96 | 96 | | <u>42,665,000</u> | <u>42,665,000</u> | <u>46,932,000</u> |
| A01151 | Total Basic Pay Other Staff | 96 | 96 | | <u>42,665,000</u> | <u>42,665,000</u> | <u>46,932,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 | Constable | (BPS-07) | 79 | 79 | 33,907,000 | | 37,298,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>17,599,000</u> | <u>17,599,000</u> | <u>19,360,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>17,599,000</u> | <u>17,599,000</u> | <u>19,360,000</u> |
| A01202 | House Rent Allowance | | | | 1,354,000 | 1,354,000 | 1,489,000 |
| A01203 | Conveyance Allowance | | | | 1,116,000 | 1,116,000 | 1,228,000 |
| A01207 | Washing Allowance | | | | 84,000 | 84,000 | 92,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,525,000 | 1,525,000 | 1,678,000 |
| A01210 | Risk Allowance | | | | <u>5,865,000</u> | <u>5,865,000</u> | <u>6,452,000</u> |
| 001 | Risk Allowance | | | | 5,865,000 | 5,865,000 | 6,452,000 |
| A01217 | Medical Allowance | | | | 845,000 | 845,000 | 930,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 9,000 | 10,000 |
| A01233 | Unattractive Area Allowance | | | | <u>563,000</u> | <u>563,000</u> | <u>619,000</u> |
| 001 | Unattractive Area Allowance | | | | 563,000 | 563,000 | 619,000 |
| A0124H | Special Allowance-2021 | | | | 16,000 | 16,000 | 18,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 9,000 | 9,000 | 10,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,087,000 | 1,087,000 | 1,196,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,948,000 | 3,948,000 | 4,343,000 |
| A01250 | Incentive Allowance | | | | <u>433,000</u> | <u>433,000</u> | <u>476,000</u> |
| 001 | Incentive Allowance | | | | 433,000 | 433,000 | 476,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4339 Police Station Mayar (Operations) Dir Lower | | | | | |
| A01260 Ration Allowance | | | 559,000 | 559,000 | 615,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 173,000 | 173,000 | 190,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,730,000</u> | <u>1,730,000</u> | <u>1,975,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Electricity | | | 700,000 | 700,000 | 868,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>143,000</u> | <u>143,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4339 Police Station Mayar (Operations) Dir Lower | | | | | |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Mayar (Operations) Dir Lower | | | 62,137,000 | 62,137,000 | 68,466,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4340 Police Station Zimdara (Operations) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,694,000</u> | <u>43,694,000</u> | <u>48,064,000</u> |
| A011 TOTAL PAY | 75 | 75 | <u>33,110,000</u> | <u>33,110,000</u> | <u>36,421,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 75 | 75 | <u>33,110,000</u> | <u>33,110,000</u> | <u>36,421,000</u> |
| A01151 Total Basic Pay Other Staff | 75 | 75 | <u>33,110,000</u> | <u>33,110,000</u> | <u>36,421,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 64 | 64 | 27,464,000 | | 30,210,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,584,000</u> | <u>10,584,000</u> | <u>11,643,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,584,000</u> | <u>10,584,000</u> | <u>11,643,000</u> |
| A01202 House Rent Allowance | | | 788,000 | 788,000 | 867,000 |
| A01203 Conveyance Allowance | | | 645,000 | 645,000 | 710,000 |
| A01207 Washing Allowance | | | 49,000 | 49,000 | 54,000 |
| A0120Q Fixed Daily Allowance | | | 894,000 | 894,000 | 983,000 |
| A01210 Risk Allowance | | | <u>3,449,000</u> | <u>3,449,000</u> | <u>3,794,000</u> |
| 001 Risk Allowance | | | 3,449,000 | 3,449,000 | 3,794,000 |
| A01217 Medical Allowance | | | 491,000 | 491,000 | 540,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 11,000 | 11,000 | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A01233 Unattractive Area Allowance | | | <u>328,000</u> | <u>328,000</u> | <u>361,000</u> |
| 001 Unattractive Area Allowance | | | 328,000 | 328,000 | 361,000 |
| A0124L Weather Allowance | | | 251,000 | 251,000 | 276,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 645,000 | 645,000 | 710,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,342,000 | 2,342,000 | 2,576,000 |
| A01250 Incentive Allowance | | | <u>254,000</u> | <u>254,000</u> | <u>279,000</u> |
| 001 Incentive Allowance | | | 254,000 | 254,000 | 279,000 |
| A01260 Ration Allowance | | | 328,000 | 328,000 | 361,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4340 Police Station Zimdara (Operations) Dir Lower | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 101,000 | 101,000 | 111,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,107,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>133,000</u> | <u>133,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| A13001 Transport | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Transport | | | 110,000 | 110,000 | 136,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4340 Police Station Zimdara (Operations) Dir Lower | | | | | |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Zimdara (Operations) Dir Lower | | | 44,857,000 | 44,857,000 | 49,357,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4341 Police Station Asbnar (Operations) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,779,000</u> | <u>41,779,000</u> | <u>45,957,000</u> |
| A011 TOTAL PAY | 49 | 49 | <u>22,147,000</u> | <u>22,147,000</u> | <u>24,362,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 49 | 49 | <u>22,147,000</u> | <u>22,147,000</u> | <u>24,362,000</u> |
| A01151 Total Basic Pay Other Staff | 49 | 49 | <u>22,147,000</u> | <u>22,147,000</u> | <u>24,362,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 37 | 37 | 15,878,000 | | 17,466,000 |
| A012 TOTAL ALLOWANCES | | | <u>19,632,000</u> | <u>19,632,000</u> | <u>21,595,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>19,632,000</u> | <u>19,632,000</u> | <u>21,595,000</u> |
| A01202 House Rent Allowance | | | 1,394,000 | 1,394,000 | 1,533,000 |
| A01203 Conveyance Allowance | | | 1,146,000 | 1,146,000 | 1,261,000 |
| A01207 Washing Allowance | | | 83,000 | 83,000 | 91,000 |
| A0120Q Fixed Daily Allowance | | | 1,547,000 | 1,547,000 | 1,702,000 |
| A01210 Risk Allowance | | | <u>5,956,000</u> | <u>5,956,000</u> | <u>6,552,000</u> |
| 001 Risk Allowance | | | 5,956,000 | 5,956,000 | 6,552,000 |
| A01217 Medical Allowance | | | 854,000 | 854,000 | 939,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 104,000 | 104,000 | 114,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 70,000 | 70,000 | 77,000 |
| A01233 Unattractive Area Allowance | | | <u>569,000</u> | <u>569,000</u> | <u>626,000</u> |
| 001 Unattractive Area Allowance | | | 569,000 | 569,000 | 626,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 444,000 | 444,000 | 488,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,351,000 | 1,351,000 | 1,486,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,879,000 | 4,879,000 | 5,367,000 |
| A01250 Incentive Allowance | | | <u>422,000</u> | <u>422,000</u> | <u>464,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4341 Police Station Asbnar (Operations) Dir Lower | | | | | |
| 001 Incentive Allowance | | | 422,000 | 422,000 | 464,000 |
| A01260 Ration Allowance | | | 557,000 | 557,000 | 613,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 175,000 | 175,000 | 193,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,730,000</u> | <u>2,730,000</u> | <u>3,143,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| A03303 Electricity | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| 001 Electricity | | | 1,400,000 | 1,400,000 | 1,736,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,130,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>133,000</u> | <u>133,000</u> | <u>186,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4341 Police Station Asbnar (Operations) Dir Lower | | | | | |
| A130 TOTAL TRANSPORT | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| A13001 Transport | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Transport | | | 110,000 | 110,000 | 136,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Asbnar (Operations) Dir Lower | | | 44,642,000 | 44,642,000 | 49,286,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4342 Police Station Hayaserai (Operations) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>40,764,000</u> | <u>40,764,000</u> | <u>44,838,000</u> |
| A011 TOTAL PAY | 54 | 54 | <u>24,276,000</u> | <u>24,276,000</u> | <u>26,703,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 54 | 54 | <u>24,276,000</u> | <u>24,276,000</u> | <u>26,703,000</u> |
| A01151 Total Basic Pay Other Staff | 54 | 54 | <u>24,276,000</u> | <u>24,276,000</u> | <u>26,703,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 41 | 41 | 17,592,000 | | 19,351,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,488,000</u> | <u>16,488,000</u> | <u>18,135,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,488,000</u> | <u>16,488,000</u> | <u>18,135,000</u> |
| A01202 House Rent Allowance | | | 1,193,000 | 1,193,000 | 1,312,000 |
| A01203 Conveyance Allowance | | | 973,000 | 973,000 | 1,070,000 |
| A01207 Washing Allowance | | | 72,000 | 72,000 | 79,000 |
| A0120Q Fixed Daily Allowance | | | 1,334,000 | 1,334,000 | 1,467,000 |
| A01210 Risk Allowance | | | <u>5,063,000</u> | <u>5,063,000</u> | <u>5,569,000</u> |
| 001 Risk Allowance | | | 5,063,000 | 5,063,000 | 5,569,000 |
| A01217 Medical Allowance | | | 737,000 | 737,000 | 811,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 98,000 | 98,000 | 108,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 51,000 | 51,000 | 56,000 |
| A01233 Unattractive Area Allowance | | | <u>491,000</u> | <u>491,000</u> | <u>540,000</u> |
| 001 Unattractive Area Allowance | | | 491,000 | 491,000 | 540,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 377,000 | 377,000 | 415,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,092,000 | 1,092,000 | 1,201,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,953,000 | 3,953,000 | 4,348,000 |
| A01250 Incentive Allowance | | | <u>361,000</u> | <u>361,000</u> | <u>397,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4342 Police Station Hayaserai (Operations) Dir Lower | | | | | |
| 001 Incentive Allowance | | | 361,000 | 361,000 | 397,000 |
| A01260 Ration Allowance | | | 479,000 | 479,000 | 527,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 146,000 | 146,000 | 161,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,131,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>730,000</u> | <u>730,000</u> | <u>730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>134,000</u> | <u>134,000</u> | <u>188,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4342 Police Station Hayaserai (Operations) Dir Lower | | | | | |
| A130 TOTAL TRANSPORT | | | <u>111,000</u> | <u>111,000</u> | <u>138,000</u> |
| A13001 Transport | | | <u>111,000</u> | <u>111,000</u> | <u>138,000</u> |
| 001 Transport | | | 111,000 | 111,000 | 138,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Hayaserai (Operations) Dir Lower | | | 41,918,000 | 41,918,000 | 46,157,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4343 | Police Station Khal (Investigation) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>8,675,000</u> | <u>8,675,000</u> | <u>9,543,000</u> |
| A011 | TOTAL PAY | | | | <u>4,881,000</u> | <u>4,881,000</u> | <u>5,369,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>4,881,000</u> | <u>4,881,000</u> | <u>5,369,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>4,881,000</u> | <u>4,881,000</u> | <u>5,369,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,794,000</u> | <u>3,794,000</u> | <u>4,174,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,794,000</u> | <u>3,794,000</u> | <u>4,174,000</u> |
| A01202 | House Rent Allowance | | | | 253,000 | 253,000 | 278,000 |
| A01203 | Conveyance Allowance | | | | 206,000 | 206,000 | 227,000 |
| A01207 | Washing Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 275,000 | 275,000 | 303,000 |
| A01210 | Risk Allowance | | | | <u>1,118,000</u> | <u>1,118,000</u> | <u>1,230,000</u> |
| 001 | Risk Allowance | | | | 1,118,000 | 1,118,000 | 1,230,000 |
| A01217 | Medical Allowance | | | | 151,000 | 151,000 | 166,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 34,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 23,000 | 25,000 |
| A01233 | Unattractive Area Allowance | | | | <u>101,000</u> | <u>101,000</u> | <u>111,000</u> |
| 001 | Unattractive Area Allowance | | | | 101,000 | 101,000 | 111,000 |
| A0124L | Weather Allowance | | | | 87,000 | 87,000 | 96,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 287,000 | 287,000 | 316,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,032,000 | 1,032,000 | 1,135,000 |
| A01250 | Incentive Allowance | | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 | Incentive Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01260 | Ration Allowance | | | | 101,000 | 101,000 | 111,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 33,000 | 33,000 | 36,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4343 Police Station Khal (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4343 Police Station Khal (Investigation) Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Khal (Investigation) Dir Lower | | | 9,940,000 | 9,940,000 | 10,907,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4344 | Police Station Ouch (Investigation) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,089,000</u> | <u>10,089,000</u> | <u>11,099,000</u> |
| A011 | TOTAL PAY | 13 | 13 | | <u>6,334,000</u> | <u>6,334,000</u> | <u>6,967,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 13 | 13 | | <u>6,334,000</u> | <u>6,334,000</u> | <u>6,967,000</u> |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | | <u>6,334,000</u> | <u>6,334,000</u> | <u>6,967,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 1,103,000 | | 1,213,000 |
| H015 | Head Constable (BPS-09) | 4 | 4 | | 1,944,000 | | 2,138,000 |
| C088 | Constable (BPS-07) | 6 | 6 | | 2,577,000 | | 2,835,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,755,000</u> | <u>3,755,000</u> | <u>4,132,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,755,000</u> | <u>3,755,000</u> | <u>4,132,000</u> |
| A01202 | House Rent Allowance | | | | 253,000 | 253,000 | 278,000 |
| A01203 | Conveyance Allowance | | | | 218,000 | 218,000 | 240,000 |
| A01207 | Washing Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 275,000 | 275,000 | 303,000 |
| A01210 | Risk Allowance | | | | <u>1,118,000</u> | <u>1,118,000</u> | <u>1,230,000</u> |
| 001 | Risk Allowance | | | | 1,118,000 | 1,118,000 | 1,230,000 |
| A01217 | Medical Allowance | | | | 151,000 | 151,000 | 166,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 33,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | <u>101,000</u> | <u>101,000</u> | <u>111,000</u> |
| 001 | Unattractive Area Allowance | | | | 101,000 | 101,000 | 111,000 |
| A0124L | Weather Allowance | | | | 68,000 | 68,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 280,000 | 280,000 | 308,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,007,000 | 1,007,000 | 1,108,000 |
| A01250 | Incentive Allowance | | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 | Incentive Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01260 | Ration Allowance | | | | 101,000 | 101,000 | 111,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 35,000 | 35,000 | 39,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4344 Police Station Ouch (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4344 Police Station Ouch (Investigation) Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Ouch (Investigation) Dir Lower | | | 11,354,000 | 11,354,000 | 12,463,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4345 Police Station Timergara (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,497,000</u> | <u>9,497,000</u> | <u>10,446,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>6,006,000</u> | <u>6,006,000</u> | <u>6,606,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>5,154,000</u> | <u>5,154,000</u> | <u>5,669,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>5,154,000</u> | <u>5,154,000</u> | <u>5,669,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,491,000</u> | <u>3,491,000</u> | <u>3,840,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,491,000</u> | <u>3,491,000</u> | <u>3,840,000</u> |
| A01202 House Rent Allowance | | | 223,000 | 223,000 | 245,000 |
| A01203 Conveyance Allowance | | | 194,000 | 194,000 | 213,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 241,000 | 241,000 | 265,000 |
| A01210 Risk Allowance | | | <u>987,000</u> | <u>987,000</u> | <u>1,086,000</u> |
| 001 Risk Allowance | | | 987,000 | 987,000 | 1,086,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 56,000 | 56,000 | 62,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A01233 Unattractive Area Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Unattractive Area Allowance | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 68,000 | 68,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 281,000 | 281,000 | 309,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,001,000 | 1,001,000 | 1,101,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4345 Police Station Timergara (Investigation) Dir Lower | | | | | |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4345 Police Station Timergara (Investigation) Dir Lower | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Timergara (Investigation) Dir Lower | | | 10,762,000 | 10,762,000 | 11,810,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4346 Police Station Balambat (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,347,000</u> | <u>7,347,000</u> | <u>8,082,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,881,000</u> | <u>4,881,000</u> | <u>5,369,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,881,000</u> | <u>4,881,000</u> | <u>5,369,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,881,000</u> | <u>4,881,000</u> | <u>5,369,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,466,000</u> | <u>2,466,000</u> | <u>2,713,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,466,000</u> | <u>2,466,000</u> | <u>2,713,000</u> |
| A01202 House Rent Allowance | | | 160,000 | 160,000 | 176,000 |
| A01203 Conveyance Allowance | | | 133,000 | 133,000 | 146,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 172,000 | 172,000 | 189,000 |
| A01210 Risk Allowance | | | <u>711,000</u> | <u>711,000</u> | <u>782,000</u> |
| 001 Risk Allowance | | | 711,000 | 711,000 | 782,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A01233 Unattractive Area Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Unattractive Area Allowance | | | 63,000 | 63,000 | 69,000 |
| A0124L Weather Allowance | | | 58,000 | 58,000 | 64,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 194,000 | 194,000 | 213,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 695,000 | 695,000 | 765,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4346 Police Station Balambat (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,140,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>143,000</u> |
| A130 TOTAL TRANSPORT | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| A13001 Transport | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| 001 Transport | | | 75,000 | 75,000 | 93,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4346 Police Station Balambat (Investigation) Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Balambat (Investigation) Dir Lower | | | 8,537,000 | 8,537,000 | 9,365,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4347 Police Station Munda (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,467,000</u> | <u>5,467,000</u> | <u>6,015,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,558,000</u> | <u>1,558,000</u> | <u>1,715,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,558,000</u> | <u>1,558,000</u> | <u>1,715,000</u> |
| A01202 House Rent Allowance | | | 102,000 | 102,000 | 112,000 |
| A01203 Conveyance Allowance | | | 91,000 | 91,000 | 100,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 113,000 | 113,000 | 124,000 |
| A01210 Risk Allowance | | | <u>452,000</u> | <u>452,000</u> | <u>497,000</u> |
| 001 Risk Allowance | | | 452,000 | 452,000 | 497,000 |
| A01217 Medical Allowance | | | 60,000 | 60,000 | 66,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A01233 Unattractive Area Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>44,000</u> |
| 001 Unattractive Area Allowance | | | 40,000 | 40,000 | 44,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 119,000 | 119,000 | 131,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 427,000 | 427,000 | 470,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 40,000 | 40,000 | 44,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4347 Police Station Munda (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4347 Police Station Munda (Investigation) | | | | | |
| Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Munda (Investigation) | | | 6,782,000 | 6,782,000 | 7,441,000 |
| Dir Lower | | | | | |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4348 Police Station Samar Bagh (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,168,000</u> | <u>7,168,000</u> | <u>7,885,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,150,000</u> | <u>3,150,000</u> | <u>3,466,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,150,000</u> | <u>3,150,000</u> | <u>3,466,000</u> |
| A01202 House Rent Allowance | | | 199,000 | 199,000 | 219,000 |
| A01203 Conveyance Allowance | | | 169,000 | 169,000 | 186,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>883,000</u> | <u>883,000</u> | <u>971,000</u> |
| 001 Risk Allowance | | | 883,000 | 883,000 | 971,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 31,000 | 31,000 | 34,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A01233 Unattractive Area Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Unattractive Area Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124L Weather Allowance | | | 58,000 | 58,000 | 64,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 261,000 | 261,000 | 287,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 935,000 | 935,000 | 1,029,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 28,000 | 28,000 | 31,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4348 Police Station Samar Bagh (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4348 Police Station Samar Bagh (Investigation) Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Samar Bagh (Investigation) Dir Lower | | | 8,433,000 | 8,433,000 | 9,249,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4349 Police Station Lal Qilla (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,798,000</u> | <u>6,798,000</u> | <u>7,478,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>4,248,000</u> | <u>4,248,000</u> | <u>4,672,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,396,000</u> | <u>3,396,000</u> | <u>3,735,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,396,000</u> | <u>3,396,000</u> | <u>3,735,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,550,000</u> | <u>2,550,000</u> | <u>2,806,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,550,000</u> | <u>2,550,000</u> | <u>2,806,000</u> |
| A01202 House Rent Allowance | | | 164,000 | 164,000 | 180,000 |
| A01203 Conveyance Allowance | | | 133,000 | 133,000 | 146,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 199,000 | 199,000 | 219,000 |
| A01210 Risk Allowance | | | <u>725,000</u> | <u>725,000</u> | <u>798,000</u> |
| 001 Risk Allowance | | | 725,000 | 725,000 | 798,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A01233 Unattractive Area Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Unattractive Area Allowance | | | 63,000 | 63,000 | 69,000 |
| A0124L Weather Allowance | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 206,000 | 206,000 | 227,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 740,000 | 740,000 | 814,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4349 Police Station Lal Qilla (Investigation) Dir Lower | | | | | |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4349 Police Station Lal Qilla (Investigation) Dir Lower | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Lal Qilla (Investigation) Dir Lower | | | 8,063,000 | 8,063,000 | 8,842,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4350 | Police Station Talash (Investigation) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,243,000</u> | <u>7,243,000</u> | <u>7,970,000</u> |
| A011 | TOTAL PAY | 9 | 9 | | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 9 | 9 | | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A01151 | Total Basic Pay Other Staff | 9 | 9 | | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | | 557,000 | | 613,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 5 | 5 | | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,853,000</u> | <u>2,853,000</u> | <u>3,141,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,853,000</u> | <u>2,853,000</u> | <u>3,141,000</u> |
| A01202 | House Rent Allowance | | | | 190,000 | 190,000 | 209,000 |
| A01203 | Conveyance Allowance | | | | 158,000 | 158,000 | 174,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 206,000 | 206,000 | 227,000 |
| A01210 | Risk Allowance | | | | <u>842,000</u> | <u>842,000</u> | <u>926,000</u> |
| 001 | Risk Allowance | | | | 842,000 | 842,000 | 926,000 |
| A01217 | Medical Allowance | | | | 113,000 | 113,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 25,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 17,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 | Unattractive Area Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0124L | Weather Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 217,000 | 217,000 | 239,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 780,000 | 780,000 | 858,000 |
| A01250 | Incentive Allowance | | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 76,000 | 76,000 | 84,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 25,000 | 25,000 | 28,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4350 Police Station Talash (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,140,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| DA4350 | Police Station Talash (Investigation) | | | | |
| | Dir Lower | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Talash (Investigation) | | | 8,458,000 | 8,458,000 | 9,284,000 |
| Dir Lower | | | | | |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4351 Police Station Chakdara (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,068,000</u> | <u>12,068,000</u> | <u>13,275,000</u> |
| A011 TOTAL PAY | 14 | 14 | <u>7,077,000</u> | <u>7,077,000</u> | <u>7,784,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>6,225,000</u> | <u>6,225,000</u> | <u>6,847,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>6,225,000</u> | <u>6,225,000</u> | <u>6,847,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 8 | 8 | 3,440,000 | | 3,784,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,991,000</u> | <u>4,991,000</u> | <u>5,491,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,991,000</u> | <u>4,991,000</u> | <u>5,491,000</u> |
| A01202 House Rent Allowance | | | 322,000 | 322,000 | 354,000 |
| A01203 Conveyance Allowance | | | 267,000 | 267,000 | 294,000 |
| A01207 Washing Allowance | | | 19,000 | 19,000 | 21,000 |
| A0120Q Fixed Daily Allowance | | | 371,000 | 371,000 | 408,000 |
| A01210 Risk Allowance | | | <u>1,421,000</u> | <u>1,421,000</u> | <u>1,563,000</u> |
| 001 Risk Allowance | | | 1,421,000 | 1,421,000 | 1,563,000 |
| A01217 Medical Allowance | | | 189,000 | 189,000 | 208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 50,000 | 50,000 | 55,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 34,000 | 34,000 | 37,000 |
| A01233 Unattractive Area Allowance | | | <u>126,000</u> | <u>126,000</u> | <u>139,000</u> |
| 001 Unattractive Area Allowance | | | 126,000 | 126,000 | 139,000 |
| A0124L Weather Allowance | | | 97,000 | 97,000 | 107,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 401,000 | 401,000 | 441,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,437,000 | 1,437,000 | 1,581,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4351 Police Station Chakdara (Investigation) Dir Lower | | | | | |
| A01250 Incentive Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Incentive Allowance | | | 88,000 | 88,000 | 97,000 |
| A01260 Ration Allowance | | | 126,000 | 126,000 | 139,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 43,000 | 43,000 | 47,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,230,000</u> | <u>1,230,000</u> | <u>1,290,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>165,000</u> | <u>165,000</u> | <u>211,000</u> |
| A130 TOTAL TRANSPORT | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A13001 Transport | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Transport | | | 130,000 | 130,000 | 161,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4351 Police Station Chakdara (Investigation) Dir Lower | | | | | |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Chakdara (Investigation) Dir Lower | | | 13,463,000 | 13,463,000 | 14,776,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4352 | Police Station Mayar (Investigation) Dir Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,751,000</u> | <u>5,751,000</u> | <u>6,327,000</u> |
| A011 | TOTAL PAY | 9 | 9 | | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 9 | 9 | | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A01151 | Total Basic Pay Other Staff | 9 | 9 | | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,361,000</u> | <u>1,361,000</u> | <u>1,498,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,361,000</u> | <u>1,361,000</u> | <u>1,498,000</u> |
| A01202 | House Rent Allowance | | | | 93,000 | 93,000 | 102,000 |
| A01203 | Conveyance Allowance | | | | 73,000 | 73,000 | 80,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 103,000 | 103,000 | 113,000 |
| A01210 | Risk Allowance | | | | <u>407,000</u> | <u>407,000</u> | <u>448,000</u> |
| 001 | Risk Allowance | | | | 407,000 | 407,000 | 448,000 |
| A01217 | Medical Allowance | | | | 57,000 | 57,000 | 63,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 9,000 | 10,000 |
| A01233 | Unattractive Area Allowance | | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 | Unattractive Area Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0124L | Weather Allowance | | | | 29,000 | 29,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 99,000 | 99,000 | 109,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 356,000 | 356,000 | 392,000 |
| A01250 | Incentive Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Incentive Allowance | | | | 29,000 | 29,000 | 32,000 |
| A01260 | Ration Allowance | | | | 38,000 | 38,000 | 42,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 11,000 | 11,000 | 12,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4352 Police Station Mayar (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4352 Police Station Mayar (Investigation) | | | | | |
| Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Mayar (Investigation) | | | 7,016,000 | 7,016,000 | 7,691,000 |
| Dir Lower | | | | | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4353 Police Station Zimdara (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,952,000</u> | <u>2,952,000</u> | <u>3,246,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>462,000</u> | <u>462,000</u> | <u>507,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>462,000</u> | <u>462,000</u> | <u>507,000</u> |
| A01202 House Rent Allowance | | | 30,000 | 30,000 | 33,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> |
| 001 Risk Allowance | | | 131,000 | 131,000 | 144,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 36,000 | 36,000 | 40,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 128,000 | 128,000 | 141,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4353 Police Station Zimdara (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4353 Police Station Zimdara (Investigation) Dir Lower | | | | | |
| Police Station Zimdara (Investigation) Dir Lower | | | 4,217,000 | 4,217,000 | 4,610,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4354 Police Station Asbnar (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,170,000</u> | <u>6,170,000</u> | <u>6,788,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,642,000</u> | <u>2,642,000</u> | <u>2,907,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,642,000</u> | <u>2,642,000</u> | <u>2,907,000</u> |
| A01202 House Rent Allowance | | | 164,000 | 164,000 | 180,000 |
| A01203 Conveyance Allowance | | | 133,000 | 133,000 | 146,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 199,000 | 199,000 | 219,000 |
| A01210 Risk Allowance | | | <u>725,000</u> | <u>725,000</u> | <u>798,000</u> |
| 001 Risk Allowance | | | 725,000 | 725,000 | 798,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 30,000 | 30,000 | 33,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 21,000 | 21,000 | 23,000 |
| A01233 Unattractive Area Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Unattractive Area Allowance | | | 63,000 | 63,000 | 69,000 |
| A0124L Weather Allowance | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 225,000 | 225,000 | 248,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 807,000 | 807,000 | 888,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4354 Police Station Asbnar (Investigation) Dir Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,140,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>115,000</u> | <u>115,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4354 Police Station Asbnar (Investigation) Dir Lower | | | | | |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Asbnar (Investigation) Dir Lower | | | 7,365,000 | 7,365,000 | 8,077,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4355 Police Station Hayaserai (Investigation) Dir Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,332,000</u> | <u>3,332,000</u> | <u>3,666,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,268,000</u> | <u>1,268,000</u> | <u>1,396,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,163,000</u> | <u>1,163,000</u> | <u>1,280,000</u> |
| A01202 House Rent Allowance | | | 74,000 | 74,000 | 81,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 96,000 | 96,000 | 106,000 |
| A01210 Risk Allowance | | | <u>331,000</u> | <u>331,000</u> | <u>364,000</u> |
| 001 Risk Allowance | | | 331,000 | 331,000 | 364,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 102,000 | 102,000 | 112,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 366,000 | 366,000 | 403,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>105,000</u> | <u>105,000</u> | <u>116,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4355 Police Station Hayaserai (Investigation) Dir Lower | | | | | |
| A01284 Firewood Allowance | | | 105,000 | 105,000 | 116,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,130,000</u> | <u>1,130,000</u> | <u>1,190,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4355 Police Station Hayaserai (Investigation) Dir Lower | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Hayaserai (Investigation) Dir Lower | | | 4,597,000 | 4,597,000 | 5,030,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4343 | Regional Command Law & Order DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>30,448,000</u> | <u>30,448,000</u> | <u>33,495,000</u> |
| A011 | TOTAL PAY | | 33 | 33 | <u>18,626,000</u> | <u>18,626,000</u> | <u>20,489,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 10 | 10 | <u>8,350,000</u> | <u>8,350,000</u> | <u>9,185,000</u> |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | <u>8,311,000</u> | <u>8,311,000</u> | <u>9,142,000</u> |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 1,682,000 | | 1,850,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,398,000 | | 1,538,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 3,167,000 | | 3,484,000 |
| S115 | Stenographer | (BPS-16) | 2 | 2 | 1,922,000 | | 2,114,000 |
| A01105 | Qualification Pay | | | | 39,000 | 39,000 | 43,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 23 | 23 | <u>10,276,000</u> | <u>10,276,000</u> | <u>11,304,000</u> |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | <u>10,276,000</u> | <u>10,276,000</u> | <u>11,304,000</u> |
| S035 | Senior Clerk | (BPS-14) | 7 | 7 | 3,374,000 | | 3,711,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,512,000 | | 2,763,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 655,000 | | 721,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 524,000 | | 576,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 426,000 | | 469,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,966,000 | | 2,163,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 819,000 | | 901,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>11,822,000</u> | <u>11,822,000</u> | <u>13,006,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>11,822,000</u> | <u>11,822,000</u> | <u>13,006,000</u> |
| A01201 | Senior Post Allowance | | | | 16,000 | 16,000 | 18,000 |
| A01202 | House Rent Allowance | | | | 897,000 | 897,000 | 987,000 |
| A01203 | Conveyance Allowance | | | | 873,000 | 873,000 | 960,000 |
| A01207 | Washing Allowance | | | | 90,000 | 90,000 | 99,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4343 Regional Command Law & Order DIKhan | | | | | |
| A01208 Dress Allowance | | | 105,000 | 105,000 | 116,000 |
| A0120D Integrated Allowance | | | 53,000 | 53,000 | 58,000 |
| A01216 Qualification Allowance | | | 8,000 | 8,000 | 9,000 |
| A01217 Medical Allowance | | | 508,000 | 508,000 | 559,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 170,000 | 170,000 | 187,000 |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 139,000 | 139,000 | 153,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A01233 Unattractive Area Allowance | | | <u>21,000</u> | <u>21,000</u> | <u>23,000</u> |
| 001 Unattractive Area Allowance | | | 21,000 | 21,000 | 23,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,306,000 | 1,306,000 | 1,437,000 |
| A0124H Special Allowance-2021 | | | 760,000 | 760,000 | 836,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,053,000 | 1,053,000 | 1,158,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,287,000 | 1,287,000 | 1,416,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,452,000 | 4,452,000 | 4,897,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,240,000</u> | <u>8,240,000</u> | <u>6,773,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>610,000</u> | <u>610,000</u> | <u>747,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 570,000 | 570,000 | 707,000 |
| A033 TOTAL UTILITIES | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| A03301 Gas | | | 100,000 | 100,000 | 124,000 |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>3,600,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,500,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4343 Regional Command Law & Order DIKhan | | | | | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,500,000 | 3,500,000 | 3,500,000 |
| A039 TOTAL GENERAL | | | <u>2,930,000</u> | <u>2,930,000</u> | <u>1,062,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 372,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>160,000</u> |
| 001 Secret Service Charges | | | 2,100,000 | 2,100,000 | 160,000 |
| A03970 Others | | | <u>350,000</u> | <u>350,000</u> | <u>350,000</u> |
| 001 Others | | | 350,000 | 350,000 | 350,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>239,000</u> | <u>239,000</u> | <u>239,000</u> |
| A041 TOTAL PENSION | | | <u>239,000</u> | <u>239,000</u> | <u>239,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 239,000 | 239,000 | 239,000 |
| A06 TOTAL TRANSFERS | | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |
| A06103 Cash awards | | | 160,000 | 160,000 | 160,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>1,031,000</u> |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 868,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4343 Regional Command Law & Order DIKhan | | | | | |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 62,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 1,000,000 | 1,000,000 | 1,000 |
| Regional Command Law & Order DIKhan | | | 40,937,000 | 40,937,000 | 41,698,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4397 Supernumerary Posts of ASI District DI Khan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,331,000</u> | <u>12,331,000</u> | <u>13,565,000</u> |
| A011 TOTAL PAY | 21 | 21 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 21 | 21 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| A01151 Total Basic Pay Other Staff | 21 | 21 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 21 | 21 | 5,001,000 | | 5,501,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,330,000</u> | <u>7,330,000</u> | <u>8,064,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,330,000</u> | <u>7,330,000</u> | <u>8,064,000</u> |
| A01202 House Rent Allowance | | | 630,000 | 630,000 | 693,000 |
| A01203 Conveyance Allowance | | | 648,000 | 648,000 | 713,000 |
| A01207 Washing Allowance | | | 18,000 | 18,000 | 20,000 |
| A0120Q Fixed Daily Allowance | | | 619,000 | 619,000 | 681,000 |
| A01210 Risk Allowance | | | <u>1,951,000</u> | <u>1,951,000</u> | <u>2,146,000</u> |
| 001 Risk Allowance | | | 1,951,000 | 1,951,000 | 2,146,000 |
| A01217 Medical Allowance | | | 340,000 | 340,000 | 374,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 58,000 | 58,000 | 64,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 543,000 | 543,000 | 597,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,981,000 | 1,981,000 | 2,179,000 |
| A01250 Incentive Allowance | | | <u>176,000</u> | <u>176,000</u> | <u>194,000</u> |
| 001 Incentive Allowance | | | 176,000 | 176,000 | 194,000 |
| A01260 Ration Allowance | | | 222,000 | 222,000 | 244,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 108,000 | 108,000 | 119,000 |
| Supernumerary Posts of ASI District DI Khan | | | 12,331,000 | 12,331,000 | 13,565,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| DI4408 | Regional Police Station CTD (Operation) DI Khan | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>206,845,000</u> | <u>206,845,000</u> | <u>227,529,000</u> |
| A011 | TOTAL PAY | 168 | 168 | <u>87,239,000</u> | <u>87,239,000</u> | <u>95,963,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 12 | 12 | <u>10,177,000</u> | <u>10,177,000</u> | <u>11,195,000</u> |
| A01101 | Total Basic Pay Of Officer | 12 | 12 | <u>10,177,000</u> | <u>10,177,000</u> | <u>11,195,000</u> |
| I012 | Inspector (BPS-16) | 12 | 12 | 10,177,000 | | 11,195,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 156 | 156 | <u>77,062,000</u> | <u>77,062,000</u> | <u>84,768,000</u> |
| A01151 | Total Basic Pay Other Staff | 156 | 156 | <u>77,062,000</u> | <u>77,062,000</u> | <u>84,768,000</u> |
| S138 | Sub Inspector (BPS-14) | 25 | 25 | 17,548,000 | | 19,303,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 15 | 15 | 8,277,000 | | 9,105,000 |
| H015 | Head Constable (BPS-09) | 26 | 26 | 12,613,000 | | 13,874,000 |
| C088 | Constable (BPS-07) | 90 | 90 | 38,624,000 | | 42,486,000 |
| A012 | TOTAL ALLOWANCES | | | <u>119,606,000</u> | <u>119,606,000</u> | <u>131,566,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>119,606,000</u> | <u>119,606,000</u> | <u>131,566,000</u> |
| A01202 | House Rent Allowance | | | 4,715,000 | 4,715,000 | 5,187,000 |
| A01203 | Conveyance Allowance | | | 3,727,000 | 3,727,000 | 4,100,000 |
| A01207 | Washing Allowance | | | 223,000 | 223,000 | 245,000 |
| A01208 | Dress Allowance | | | 62,000 | 62,000 | 68,000 |
| A0120Q | Fixed Daily Allowance | | | 5,184,000 | 5,184,000 | 5,702,000 |
| A01210 | Risk Allowance | | | <u>14,029,000</u> | <u>14,029,000</u> | <u>15,432,000</u> |
| 001 | Risk Allowance | | | 14,029,000 | 14,029,000 | 15,432,000 |
| A01217 | Medical Allowance | | | 2,599,000 | 2,599,000 | 2,859,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 731,000 | 731,000 | 804,000 |
| A0121W | Counter Terrorism Allowance | | | 59,041,000 | 59,041,000 | 64,945,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 503,000 | 503,000 | 553,000 |
| A01233 | Unattractive Area Allowance | | | <u>9,000</u> | <u>9,000</u> | <u>10,000</u> |
| 001 | Unattractive Area Allowance | | | 9,000 | 9,000 | 10,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,643,000 | 5,643,000 | 6,207,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4408 Regional Police Station CTD (Operation) DI Khan | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 19,696,000 | 19,696,000 | 21,666,000 |
| A01250 Incentive Allowance | | | <u>1,186,000</u> | <u>1,186,000</u> | <u>1,305,000</u> |
| 001 Incentive Allowance | | | 1,186,000 | 1,186,000 | 1,305,000 |
| A01260 Ration Allowance | | | 1,694,000 | 1,694,000 | 1,863,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 564,000 | 564,000 | 620,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>18,215,000</u> | <u>18,215,000</u> | <u>18,335,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A03202 Telephone and Trunk Call | | | 250,000 | 250,000 | 310,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,600,000</u> | <u>16,600,000</u> | <u>16,600,000</u> |
| A03805 Travelling Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 Travelling Allowance | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>16,000,000</u> | <u>16,000,000</u> | <u>16,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 16,000,000 | 16,000,000 | 16,000,000 |
| A039 TOTAL GENERAL | | | <u>1,365,000</u> | <u>1,365,000</u> | <u>1,425,000</u> |
| A03901 Stationery | | | <u>350,000</u> | <u>350,000</u> | <u>410,000</u> |
| 001 Stationery | | | 350,000 | 350,000 | 410,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Advertising and Publicity | | | 30,000 | 30,000 | 30,000 |
| A03953 Investigation Cost | | | 600,000 | 600,000 | 600,000 |
| A03970 Others | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 002 Other Contingencies | | | 300,000 | 300,000 | 300,000 |
| A06 TOTAL TRANSFERS | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4408 Regional Police Station CTD (Operation) DI Khan | | | | | |
| A061 TOTAL SCHOLARSHIP | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |
| A06103 Cash awards | | | 75,000 | 75,000 | 75,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>2,300,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,200,000</u> |
| A13001 Transport | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,200,000</u> |
| 001 Transport | | | 1,800,000 | 1,800,000 | 2,200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 100,000 |
| Regional Police Station CTD (Operation) DI Khan | | | 227,035,000 | 227,035,000 | 248,239,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4409 Police Station City (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>98,216,000</u> | <u>98,216,000</u> | <u>108,037,000</u> |
| A011 TOTAL PAY | 116 | 116 | <u>50,884,000</u> | <u>50,884,000</u> | <u>55,971,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 115 | 115 | <u>50,032,000</u> | <u>50,032,000</u> | <u>55,034,000</u> |
| A01151 Total Basic Pay Other Staff | 115 | 115 | <u>49,959,000</u> | <u>49,959,000</u> | <u>54,954,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 4,368,000 | | 4,805,000 |
| C088 Constable (BPS-07) | 103 | 103 | 44,204,000 | | 48,624,000 |
| A01152 Personal pay | | | 73,000 | 73,000 | 80,000 |
| A012 TOTAL ALLOWANCES | | | <u>47,332,000</u> | <u>47,332,000</u> | <u>52,066,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>47,332,000</u> | <u>47,332,000</u> | <u>52,066,000</u> |
| A01202 House Rent Allowance | | | 3,535,000 | 3,535,000 | 3,889,000 |
| A01203 Conveyance Allowance | | | 2,867,000 | 2,867,000 | 3,154,000 |
| A01207 Washing Allowance | | | 135,000 | 135,000 | 149,000 |
| A0120Q Fixed Daily Allowance | | | 3,957,000 | 3,957,000 | 4,353,000 |
| A0120S Elite force allowance | | | 76,000 | 76,000 | 84,000 |
| A01210 Risk Allowance | | | <u>10,719,000</u> | <u>10,719,000</u> | <u>11,791,000</u> |
| 001 Risk Allowance | | | 10,719,000 | 10,719,000 | 11,791,000 |
| A01217 Medical Allowance | | | 2,182,000 | 2,182,000 | 2,400,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 554,000 | 554,000 | 609,000 |
| A0121W Counter Terrorism Allowance | | | 309,000 | 309,000 | 340,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 373,000 | 373,000 | 410,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 76,000 | 76,000 | 84,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4409 Police Station City (Operations) DIKhan | | | | | |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 4,234,000 | 4,234,000 | 4,657,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 15,268,000 | 15,268,000 | 16,795,000 |
| A01250 Incentive Allowance | | | <u>1,106,000</u> | <u>1,106,000</u> | <u>1,217,000</u> |
| 001 Incentive Allowance | | | 1,106,000 | 1,106,000 | 1,217,000 |
| A01260 Ration Allowance | | | 1,432,000 | 1,432,000 | 1,575,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 441,000 | 441,000 | 485,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,130,000</u> | <u>3,130,000</u> | <u>3,382,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>1,850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4409 Police Station City (Operations) DIKhan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station City (Operations) DIKhan | | | 101,586,000 | 101,586,000 | 111,717,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4410 Police Station Cantt (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>58,841,000</u> | <u>58,841,000</u> | <u>64,724,000</u> |
| A011 TOTAL PAY | 70 | 70 | <u>31,638,000</u> | <u>31,638,000</u> | <u>34,802,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>31,638,000</u> | <u>31,638,000</u> | <u>34,802,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>31,625,000</u> | <u>31,625,000</u> | <u>34,788,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 56 | 56 | 24,035,000 | | 26,439,000 |
| A01152 Personal pay | | | 13,000 | 13,000 | 14,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,203,000</u> | <u>27,203,000</u> | <u>29,922,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,203,000</u> | <u>27,203,000</u> | <u>29,922,000</u> |
| A01202 House Rent Allowance | | | 2,043,000 | 2,043,000 | 2,247,000 |
| A01203 Conveyance Allowance | | | 1,608,000 | 1,608,000 | 1,769,000 |
| A01207 Washing Allowance | | | 72,000 | 72,000 | 79,000 |
| A0120Q Fixed Daily Allowance | | | 2,240,000 | 2,240,000 | 2,464,000 |
| A01210 Risk Allowance | | | <u>6,257,000</u> | <u>6,257,000</u> | <u>6,883,000</u> |
| 001 Risk Allowance | | | 6,257,000 | 6,257,000 | 6,883,000 |
| A01217 Medical Allowance | | | 1,222,000 | 1,222,000 | 1,344,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 320,000 | 320,000 | 352,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 215,000 | 215,000 | 237,000 |
| A01233 Unattractive Area Allowance | | | <u>42,000</u> | <u>42,000</u> | <u>46,000</u> |
| 001 Unattractive Area Allowance | | | 42,000 | 42,000 | 46,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 4,000 | 4,000 | 4,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,488,000 | 2,488,000 | 2,737,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,993,000 | 8,993,000 | 9,892,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4410 Police Station Cantt (Operations) DIKhan | | | | | |
| A01250 Incentive Allowance | | | <u>594,000</u> | <u>594,000</u> | <u>653,000</u> |
| 001 Incentive Allowance | | | 594,000 | 594,000 | 653,000 |
| A01260 Ration Allowance | | | 800,000 | 800,000 | 880,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 261,000 | 261,000 | 287,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,753,000</u> | <u>2,753,000</u> | <u>2,747,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>53,000</u> | <u>53,000</u> | <u>65,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03303 Electricity | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Electricity | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,350,000</u> | <u>2,350,000</u> | <u>2,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,300,000 | 2,300,000 | 2,300,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>110,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 110,000 |
| A03902 Printing and Publication | | | <u>110,000</u> | <u>110,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 110,000 | 110,000 | 90,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4410 Police Station Cantt (Operations) DIKhan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>462,000</u> | <u>462,000</u> | <u>554,000</u> |
| A130 TOTAL TRANSPORT | | | <u>362,000</u> | <u>362,000</u> | <u>449,000</u> |
| A13001 Transport | | | <u>362,000</u> | <u>362,000</u> | <u>449,000</u> |
| 001 Transport | | | 362,000 | 362,000 | 449,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| Police Station Cantt (Operations) DIKhan | | | 62,056,000 | 62,056,000 | 68,025,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4411 | Police Station GomalUniversity (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>67,697,000</u> | <u>67,697,000</u> | <u>74,466,000</u> |
| A011 | TOTAL PAY | | | | <u>37,085,000</u> | <u>37,085,000</u> | <u>40,793,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | | | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | | | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>36,233,000</u> | <u>36,233,000</u> | <u>39,856,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>36,233,000</u> | <u>36,233,000</u> | <u>39,856,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 | Constable | (BPS-07) | 70 | 70 | 30,041,000 | | 33,045,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>30,612,000</u> | <u>30,612,000</u> | <u>33,673,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>30,612,000</u> | <u>30,612,000</u> | <u>33,673,000</u> |
| A01202 | House Rent Allowance | | | | 2,404,000 | 2,404,000 | 2,644,000 |
| A01203 | Conveyance Allowance | | | | 1,937,000 | 1,937,000 | 2,131,000 |
| A01207 | Washing Allowance | | | | 85,000 | 85,000 | 94,000 |
| A01208 | Dress Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,645,000 | 2,645,000 | 2,910,000 |
| A01210 | Risk Allowance | | | | <u>7,241,000</u> | <u>7,241,000</u> | <u>7,965,000</u> |
| 001 | Risk Allowance | | | | 7,241,000 | 7,241,000 | 7,965,000 |
| A01217 | Medical Allowance | | | | 1,446,000 | 1,446,000 | 1,591,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 336,000 | 336,000 | 370,000 |
| A0121W | Counter Terrorism Allowance | | | | 42,000 | 42,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 221,000 | 221,000 | 243,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,000 | 1,000 | |
| A01233 | Unattractive Area Allowance | | | | <u>21,000</u> | <u>21,000</u> | <u>23,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4411 Police Station GomalUniversity (Operations) DIKhan | | | | | |
| 001 Unattractive Area Allowance | | | 21,000 | 21,000 | 23,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,668,000 | 2,668,000 | 2,935,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,549,000 | 9,549,000 | 10,504,000 |
| A01250 Incentive Allowance | | | <u>708,000</u> | <u>708,000</u> | <u>779,000</u> |
| 001 Incentive Allowance | | | 708,000 | 708,000 | 779,000 |
| A01260 Ration Allowance | | | 934,000 | 934,000 | 1,027,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 291,000 | 291,000 | 320,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,090,000</u> | <u>2,090,000</u> | <u>2,165,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A03303 Electricity | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| 001 Electricity | | | 240,000 | 240,000 | 298,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4411 Police Station GomalUniversity (Operations) DIKhan | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station GomalUniversity (Operations) DIKhan | | | 70,027,000 | 70,027,000 | 76,929,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4412 Police Station Paroa (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>15,300,000</u> | <u>15,300,000</u> | <u>16,830,000</u> |
| A011 TOTAL PAY | 21 | 21 | <u>9,337,000</u> | <u>9,337,000</u> | <u>10,271,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 21 | 21 | <u>9,337,000</u> | <u>9,337,000</u> | <u>10,271,000</u> |
| A01151 Total Basic Pay Other Staff | 21 | 21 | <u>9,337,000</u> | <u>9,337,000</u> | <u>10,271,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,963,000</u> | <u>5,963,000</u> | <u>6,559,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,963,000</u> | <u>5,963,000</u> | <u>6,559,000</u> |
| A01202 House Rent Allowance | | | 471,000 | 471,000 | 518,000 |
| A01203 Conveyance Allowance | | | 397,000 | 397,000 | 437,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 493,000 | 493,000 | 542,000 |
| A01210 Risk Allowance | | | <u>1,352,000</u> | <u>1,352,000</u> | <u>1,487,000</u> |
| 001 Risk Allowance | | | 1,352,000 | 1,352,000 | 1,487,000 |
| A01217 Medical Allowance | | | 290,000 | 290,000 | 319,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 61,000 | 61,000 | 67,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 42,000 | 42,000 | 46,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 523,000 | 523,000 | 575,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,872,000 | 1,872,000 | 2,059,000 |
| A01250 Incentive Allowance | | | <u>140,000</u> | <u>140,000</u> | <u>154,000</u> |
| 001 Incentive Allowance | | | 140,000 | 140,000 | 154,000 |
| A01260 Ration Allowance | | | 181,000 | 181,000 | 199,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4412 Police Station Paroa (Operations) DIKhan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 57,000 | 57,000 | 63,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,530,000</u> | <u>2,530,000</u> | <u>2,679,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,750,000</u> | <u>1,750,000</u> | <u>1,750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4412 Police Station Paroa (Operations) DIKhan | | | | | |
| 001 Transport | | | 220,000 | 220,000 | 273,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Paroa (Operations) DIKhan | | | 18,100,000 | 18,100,000 | 19,844,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4413 | Police Station Panyala (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 16,766,000 | 16,766,000 | 18,444,000 |
| A011 | TOTAL PAY | 21 | 21 | | 9,378,000 | 9,378,000 | 10,316,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 21 | 21 | | 9,378,000 | 9,378,000 | 10,316,000 |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | | 9,337,000 | 9,337,000 | 10,271,000 |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | | 557,000 | | 613,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 17 | 17 | | 7,295,000 | | 8,025,000 |
| A01152 | Personal pay | | | | 41,000 | 41,000 | 45,000 |
| A012 | TOTAL ALLOWANCES | | | | 7,388,000 | 7,388,000 | 8,128,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 7,388,000 | 7,388,000 | 8,128,000 |
| A01202 | House Rent Allowance | | | | 559,000 | 559,000 | 615,000 |
| A01203 | Conveyance Allowance | | | | 470,000 | 470,000 | 517,000 |
| A01207 | Washing Allowance | | | | 20,000 | 20,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 621,000 | 621,000 | 683,000 |
| A01210 | Risk Allowance | | | | <u>1,664,000</u> | <u>1,664,000</u> | <u>1,830,000</u> |
| 001 | Risk Allowance | | | | 1,664,000 | 1,664,000 | 1,830,000 |
| A01217 | Medical Allowance | | | | 345,000 | 345,000 | 380,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 83,000 | 91,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 57,000 | 63,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 665,000 | 665,000 | 732,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,391,000 | 2,391,000 | 2,630,000 |
| A01250 | Incentive Allowance | | | | <u>159,000</u> | <u>159,000</u> | <u>175,000</u> |
| 001 | Incentive Allowance | | | | 159,000 | 159,000 | 175,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4413 Police Station Panyala (Operations) DIKhan | | | | | |
| A01260 Ration Allowance | | | 217,000 | 217,000 | 239,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 68,000 | 68,000 | 75,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,146,000</u> | <u>2,146,000</u> | <u>2,259,000</u> |
| A033 TOTAL UTILITIES | | | <u>366,000</u> | <u>366,000</u> | <u>454,000</u> |
| A03303 Electricity | | | <u>366,000</u> | <u>366,000</u> | <u>454,000</u> |
| 001 Electricity | | | 366,000 | 366,000 | 454,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,570,000</u> | <u>1,570,000</u> | <u>1,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>265,000</u> | <u>265,000</u> | <u>324,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4413 Police Station Panyala (Operations) DIKhan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Panyala (Operations) DIKhan | | | 19,177,000 | 19,177,000 | 21,027,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4414 Police Station Yark (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,276,000</u> | <u>25,276,000</u> | <u>27,799,000</u> |
| A011 TOTAL PAY | 30 | 30 | <u>13,257,000</u> | <u>13,257,000</u> | <u>14,582,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 30 | 30 | <u>13,257,000</u> | <u>13,257,000</u> | <u>14,582,000</u> |
| A01151 Total Basic Pay Other Staff | 30 | 30 | <u>13,257,000</u> | <u>13,257,000</u> | <u>14,582,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,019,000</u> | <u>12,019,000</u> | <u>13,217,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,019,000</u> | <u>12,019,000</u> | <u>13,217,000</u> |
| A01202 House Rent Allowance | | | 927,000 | 927,000 | 1,020,000 |
| A01203 Conveyance Allowance | | | 762,000 | 762,000 | 838,000 |
| A01207 Washing Allowance | | | 32,000 | 32,000 | 35,000 |
| A0120Q Fixed Daily Allowance | | | 1,020,000 | 1,020,000 | 1,122,000 |
| A01210 Risk Allowance | | | <u>2,767,000</u> | <u>2,767,000</u> | <u>3,044,000</u> |
| 001 Risk Allowance | | | 2,767,000 | 2,767,000 | 3,044,000 |
| A01217 Medical Allowance | | | 565,000 | 565,000 | 622,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 140,000 | 140,000 | 154,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 90,000 | 90,000 | 99,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 3,000 | 3,000 | |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,066,000 | 1,066,000 | 1,173,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,831,000 | 3,831,000 | 4,214,000 |
| A01250 Incentive Allowance | | | <u>273,000</u> | <u>273,000</u> | <u>300,000</u> |
| 001 Incentive Allowance | | | 273,000 | 273,000 | 300,000 |
| A01260 Ration Allowance | | | 363,000 | 363,000 | 399,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4414 Police Station Yark (Operations) DIKhan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 112,000 | 112,000 | 123,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,443,000</u> | <u>2,443,000</u> | <u>2,648,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>55,000</u> | <u>55,000</u> | <u>68,000</u> |
| A03202 Telephone and Trunk Call | | | 55,000 | 55,000 | 68,000 |
| A033 TOTAL UTILITIES | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>238,000</u> | <u>238,000</u> | <u>238,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 8,000 | 8,000 | 8,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4414 Police Station Yark (Operations) DIKhan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Yark (Operations) DIKhan | | | 27,959,000 | 27,959,000 | 30,745,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4415 Police Station Saddar (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>18,635,000</u> | <u>18,635,000</u> | <u>20,499,000</u> |
| A011 TOTAL PAY | 23 | 23 | <u>10,582,000</u> | <u>10,582,000</u> | <u>11,640,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 22 | 22 | <u>9,730,000</u> | <u>9,730,000</u> | <u>10,703,000</u> |
| A01151 Total Basic Pay Other Staff | 22 | 22 | <u>9,730,000</u> | <u>9,730,000</u> | <u>10,703,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 TOTAL ALLOWANCES | | | <u>8,053,000</u> | <u>8,053,000</u> | <u>8,859,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>8,053,000</u> | <u>8,053,000</u> | <u>8,859,000</u> |
| A01202 House Rent Allowance | | | 649,000 | 649,000 | 714,000 |
| A01203 Conveyance Allowance | | | 575,000 | 575,000 | 633,000 |
| A01207 Washing Allowance | | | 20,000 | 20,000 | 22,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 687,000 | 687,000 | 756,000 |
| A01210 Risk Allowance | | | <u>1,906,000</u> | <u>1,906,000</u> | <u>2,097,000</u> |
| 001 Risk Allowance | | | 1,906,000 | 1,906,000 | 2,097,000 |
| A01217 Medical Allowance | | | 381,000 | 381,000 | 419,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 70,000 | 70,000 | 77,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 49,000 | 49,000 | 54,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 684,000 | 684,000 | 752,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4415 Police Station Saddar (Operations) DIKhan | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 2,469,000 | 2,469,000 | 2,716,000 |
| A01250 Incentive Allowance | | | <u>177,000</u> | <u>177,000</u> | <u>195,000</u> |
| 001 Incentive Allowance | | | 177,000 | 177,000 | 195,000 |
| A01260 Ration Allowance | | | 229,000 | 229,000 | 252,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 74,000 | 74,000 | 81,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,425,000</u> | <u>2,425,000</u> | <u>2,569,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| A03303 Electricity | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| 001 Electricity | | | 550,000 | 550,000 | 682,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,565,000</u> | <u>1,565,000</u> | <u>1,565,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,515,000</u> | <u>1,515,000</u> | <u>1,515,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,515,000 | 1,515,000 | 1,515,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4415 Police Station Saddar (Operations) DIKhan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| 001 Transport | | | 220,000 | 220,000 | 273,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Saddar (Operations) DIKhan | | | 21,330,000 | 21,330,000 | 23,403,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4416 | Police Station Kulachi (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>16,819,000</u> | <u>16,819,000</u> | <u>18,502,000</u> |
| A011 | TOTAL PAY | | 22 | 22 | <u>10,036,000</u> | <u>10,036,000</u> | <u>11,040,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 22 | 22 | <u>10,036,000</u> | <u>10,036,000</u> | <u>11,040,000</u> |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | <u>10,036,000</u> | <u>10,036,000</u> | <u>11,040,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>6,783,000</u> | <u>6,783,000</u> | <u>7,462,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>6,783,000</u> | <u>6,783,000</u> | <u>7,462,000</u> |
| A01202 | House Rent Allowance | | | | 522,000 | 522,000 | 574,000 |
| A01203 | Conveyance Allowance | | | | 432,000 | 432,000 | 475,000 |
| A01207 | Washing Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0120Q | Fixed Daily Allowance | | | | 569,000 | 569,000 | 626,000 |
| A01210 | Risk Allowance | | | | <u>1,511,000</u> | <u>1,511,000</u> | <u>1,662,000</u> |
| 001 | Risk Allowance | | | | 1,511,000 | 1,511,000 | 1,662,000 |
| A01217 | Medical Allowance | | | | 317,000 | 317,000 | 349,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 76,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 52,000 | 52,000 | 57,000 |
| A0124H | Special Allowance-2021 | | | | 59,000 | 59,000 | 65,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 613,000 | 613,000 | 674,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,185,000 | 2,185,000 | 2,404,000 |
| A01250 | Incentive Allowance | | | | <u>144,000</u> | <u>144,000</u> | <u>158,000</u> |
| 001 | Incentive Allowance | | | | 144,000 | 144,000 | 158,000 |
| A01260 | Ration Allowance | | | | 197,000 | 197,000 | 217,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4416 Police Station Kulachi (Operations) DIKhan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 62,000 | 62,000 | 68,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,630,000</u> | <u>1,630,000</u> | <u>1,714,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03303 Electricity | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Electricity | | | 300,000 | 300,000 | 372,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| A13001 Transport | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| 001 Transport | | | 230,000 | 230,000 | 285,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4416 Police Station Kulachi (Operations) DIKhan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Kulachi (Operations) DIKhan | | | 18,719,000 | 18,719,000 | 20,551,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4417 | Police Station Daraban (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>20,869,000</u> | <u>20,869,000</u> | <u>22,957,000</u> |
| A011 | TOTAL PAY | | 26 | 26 | <u>11,656,000</u> | <u>11,656,000</u> | <u>12,820,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 26 | 26 | <u>11,656,000</u> | <u>11,656,000</u> | <u>12,820,000</u> |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | <u>11,652,000</u> | <u>11,652,000</u> | <u>12,816,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 8,583,000 | | 9,441,000 |
| A01152 | Personal pay | | | | 4,000 | 4,000 | 4,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>9,213,000</u> | <u>9,213,000</u> | <u>10,137,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>9,213,000</u> | <u>9,213,000</u> | <u>10,137,000</u> |
| A01202 | House Rent Allowance | | | | 705,000 | 705,000 | 776,000 |
| A01203 | Conveyance Allowance | | | | 592,000 | 592,000 | 651,000 |
| A01207 | Washing Allowance | | | | 28,000 | 28,000 | 31,000 |
| A0120Q | Fixed Daily Allowance | | | | 767,000 | 767,000 | 844,000 |
| A0120S | Elite force allowance | | | | 9,000 | 9,000 | 10,000 |
| A01210 | Risk Allowance | | | | <u>2,078,000</u> | <u>2,078,000</u> | <u>2,286,000</u> |
| 001 | Risk Allowance | | | | 2,078,000 | 2,078,000 | 2,286,000 |
| A01217 | Medical Allowance | | | | 425,000 | 425,000 | 468,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 6,000 | 6,000 | 7,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | 122,000 | 134,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 69,000 | 69,000 | 76,000 |
| A01233 | Unattractive Area Allowance | | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| 001 | Unattractive Area Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| DI4417 | Police Station Daraban (Operations) DIKhan | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | 859,000 | 859,000 | 945,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 2,927,000 | 2,927,000 | 3,220,000 |
| A01250 | Incentive Allowance | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 | Incentive Allowance | | 200,000 | 200,000 | 220,000 |
| A01260 | Ration Allowance | | 267,000 | 267,000 | 294,000 |
| A01261 | Constabulary Allowance for Police Personnel | | 86,000 | 86,000 | 95,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>3,087,000</u> | <u>3,087,000</u> | <u>3,310,000</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>32,000</u> | <u>32,000</u> | <u>40,000</u> |
| A03202 | Telephone and Trunk Call | | 32,000 | 32,000 | 40,000 |
| A033 | TOTAL UTILITIES | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 | Electricity | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 | Electricity | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>1,795,000</u> | <u>1,795,000</u> | <u>1,780,000</u> |
| A03805 | Travelling Allowance | | <u>95,000</u> | <u>95,000</u> | <u>80,000</u> |
| 001 | Travelling Allowance | | 95,000 | 95,000 | 80,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 | TOTAL GENERAL | | <u>260,000</u> | <u>260,000</u> | <u>250,000</u> |
| A03901 | Stationery | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 | Stationery | | 90,000 | 90,000 | 100,000 |
| A03902 | Printing and Publication | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 | Printing and publication | | 90,000 | 90,000 | 90,000 |
| A03970 | Others | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 002 | Other Contingencies | | 80,000 | 80,000 | 60,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4417 Police Station Daraban (Operations) DIKhan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>265,000</u> | <u>265,000</u> | <u>324,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Daraban (Operations) DIKhan | | | 24,221,000 | 24,221,000 | 26,591,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4418 | Police Station Chodwan (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>14,618,000</u> | <u>14,618,000</u> | <u>16,081,000</u> |
| A011 | TOTAL PAY | 21 | 21 | | <u>9,337,000</u> | <u>9,337,000</u> | <u>10,271,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 21 | 21 | | <u>9,337,000</u> | <u>9,337,000</u> | <u>10,271,000</u> |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | | <u>9,337,000</u> | <u>9,337,000</u> | <u>10,271,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | | 557,000 | | 613,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 17 | 17 | | 7,295,000 | | 8,025,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>5,281,000</u> | <u>5,281,000</u> | <u>5,810,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,281,000</u> | <u>5,281,000</u> | <u>5,810,000</u> |
| A01202 | House Rent Allowance | | | | 440,000 | 440,000 | 484,000 |
| A01203 | Conveyance Allowance | | | | 318,000 | 318,000 | 350,000 |
| A01207 | Washing Allowance | | | | 16,000 | 16,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 438,000 | 438,000 | 482,000 |
| A0120S | Elite force allowance | | | | 13,000 | 13,000 | 14,000 |
| A01210 | Risk Allowance | | | | <u>1,157,000</u> | <u>1,157,000</u> | <u>1,273,000</u> |
| 001 | Risk Allowance | | | | 1,157,000 | 1,157,000 | 1,273,000 |
| A01217 | Medical Allowance | | | | 247,000 | 247,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 58,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 40,000 | 44,000 |
| A0124H | Special Allowance-2021 | | | | 85,000 | 85,000 | 94,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 463,000 | 463,000 | 509,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,672,000 | 1,672,000 | 1,839,000 |
| A01250 | Incentive Allowance | | | | <u>110,000</u> | <u>110,000</u> | <u>121,000</u> |
| 001 | Incentive Allowance | | | | 110,000 | 110,000 | 121,000 |
| A01260 | Ration Allowance | | | | 152,000 | 152,000 | 167,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4418 Police Station Chodwan (Operations) DIKhan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 48,000 | 48,000 | 53,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,215,000</u> | <u>2,215,000</u> | <u>2,329,000</u> |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,340,000</u> | <u>1,340,000</u> | <u>1,330,000</u> |
| A03805 Travelling Allowance | | | <u>90,000</u> | <u>90,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 90,000 | 90,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,250,000 | 1,250,000 | 1,250,000 |
| A039 TOTAL GENERAL | | | <u>275,000</u> | <u>275,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>95,000</u> | <u>95,000</u> | <u>100,000</u> |
| 001 Stationery | | | 95,000 | 95,000 | 100,000 |
| A03902 Printing and Publication | | | <u>95,000</u> | <u>95,000</u> | <u>95,000</u> |
| 001 Printing and publication | | | 95,000 | 95,000 | 95,000 |
| A03970 Others | | | <u>85,000</u> | <u>85,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 85,000 | 85,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>340,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| DI4418 | Police Station Chodwan (Operations) DIKhan | | | | |
| A13101 | Machinery and Equipment | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 | Machinery and Equipment | | 50,000 | 50,000 | 55,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 | Furniture and Fixture | | 30,000 | 30,000 | 37,000 |
| Police Station Chodwan (Operations) DIKhan | | | 17,113,000 | 17,113,000 | 18,750,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4419 Police Station Paharpur (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>15,931,000</u> | <u>15,931,000</u> | <u>17,525,000</u> |
| A011 TOTAL PAY | 21 | 21 | <u>9,479,000</u> | <u>9,479,000</u> | <u>10,427,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 20 | 20 | <u>8,627,000</u> | <u>8,627,000</u> | <u>9,490,000</u> |
| A01151 Total Basic Pay Other Staff | 20 | 20 | <u>8,627,000</u> | <u>8,627,000</u> | <u>9,490,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,452,000</u> | <u>6,452,000</u> | <u>7,098,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,452,000</u> | <u>6,452,000</u> | <u>7,098,000</u> |
| A01202 House Rent Allowance | | | 548,000 | 548,000 | 603,000 |
| A01203 Conveyance Allowance | | | 445,000 | 445,000 | 490,000 |
| A01207 Washing Allowance | | | 25,000 | 25,000 | 28,000 |
| A01208 Dress Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120Q Fixed Daily Allowance | | | 552,000 | 552,000 | 607,000 |
| A0120S Elite force allowance | | | 9,000 | 9,000 | 10,000 |
| A01210 Risk Allowance | | | <u>1,422,000</u> | <u>1,422,000</u> | <u>1,564,000</u> |
| 001 Risk Allowance | | | 1,422,000 | 1,422,000 | 1,564,000 |
| A01217 Medical Allowance | | | 309,000 | 309,000 | 340,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 61,000 | 61,000 | 67,000 |
| A01225 Instruction Allowance | | | 35,000 | 35,000 | 39,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 41,000 | 41,000 | 45,000 |
| A01233 Unattractive Area Allowance | | | <u>21,000</u> | <u>21,000</u> | <u>23,000</u> |
| 001 Unattractive Area Allowance | | | 21,000 | 21,000 | 23,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4419 Police Station Paharpur (Operations) DIKhan | | | | | |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 522,000 | 522,000 | 574,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,997,000 | 1,997,000 | 2,197,000 |
| A01250 Incentive Allowance | | | <u>141,000</u> | <u>141,000</u> | <u>155,000</u> |
| 001 Incentive Allowance | | | 141,000 | 141,000 | 155,000 |
| A01260 Ration Allowance | | | 181,000 | 181,000 | 199,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 60,000 | 60,000 | 66,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,598,000</u> | <u>2,598,000</u> | <u>2,816,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A03202 Telephone and Trunk Call | | | 10,000 | 10,000 | 12,000 |
| A033 TOTAL UTILITIES | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| A03303 Electricity | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| 001 Electricity | | | 900,000 | 900,000 | 1,116,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,450,000</u> | <u>1,450,000</u> | <u>1,450,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>238,000</u> | <u>238,000</u> | <u>238,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 8,000 | 8,000 | 8,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4419 Police Station Paharpur (Operations) DIKhan | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Paharpur (Operations) DIKhan | | | 18,769,000 | 18,769,000 | 20,639,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4420 Police Station KirriKhaisore (Operations) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>19,699,000</u> | <u>19,699,000</u> | <u>21,668,000</u> |
| A011 TOTAL PAY | 25 | 25 | <u>11,147,000</u> | <u>11,147,000</u> | <u>12,261,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 25 | 25 | <u>11,147,000</u> | <u>11,147,000</u> | <u>12,261,000</u> |
| A01151 Total Basic Pay Other Staff | 25 | 25 | <u>11,106,000</u> | <u>11,106,000</u> | <u>12,216,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 20 | 20 | 8,583,000 | | 9,441,000 |
| A01152 Personal pay | | | 41,000 | 41,000 | 45,000 |
| A012 TOTAL ALLOWANCES | | | <u>8,552,000</u> | <u>8,552,000</u> | <u>9,407,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>8,552,000</u> | <u>8,552,000</u> | <u>9,407,000</u> |
| A01202 House Rent Allowance | | | 651,000 | 651,000 | 716,000 |
| A01203 Conveyance Allowance | | | 520,000 | 520,000 | 572,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 711,000 | 711,000 | 782,000 |
| A01210 Risk Allowance | | | <u>1,911,000</u> | <u>1,911,000</u> | <u>2,102,000</u> |
| 001 Risk Allowance | | | 1,911,000 | 1,911,000 | 2,102,000 |
| A01217 Medical Allowance | | | 397,000 | 397,000 | 437,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 95,000 | 95,000 | 105,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 65,000 | 65,000 | 72,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 764,000 | 764,000 | 840,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,754,000 | 2,754,000 | 3,029,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4420 Police Station KirriKhaisore (Operations) DIKhan | | | | | |
| A01250 Incentive Allowance | | | <u>187,000</u> | <u>187,000</u> | <u>206,000</u> |
| 001 Incentive Allowance | | | 187,000 | 187,000 | 206,000 |
| A01260 Ration Allowance | | | 252,000 | 252,000 | 277,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 78,000 | 78,000 | 86,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,890,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Electricity | | | 700,000 | 700,000 | 868,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,750,000</u> | <u>1,750,000</u> | <u>1,750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4420 Police Station KirriKhaisore (Operations) DIKhan | | | | | |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station KirriKhaisore (Operations) DIKhan | | | 22,619,000 | 22,619,000 | 24,831,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4421 | Police Station Dera Town (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>36,563,000</u> | <u>36,563,000</u> | <u>40,219,000</u> |
| A011 | TOTAL PAY | | | | <u>20,659,000</u> | <u>20,659,000</u> | <u>22,725,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>20,659,000</u> | <u>20,659,000</u> | <u>22,725,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>20,618,000</u> | <u>20,618,000</u> | <u>22,680,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 15,452,000 | | 16,997,000 |
| A01152 | Personal pay | | | | 41,000 | 41,000 | 45,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>15,904,000</u> | <u>15,904,000</u> | <u>17,494,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>15,904,000</u> | <u>15,904,000</u> | <u>17,494,000</u> |
| A01202 | House Rent Allowance | | | | 1,241,000 | 1,241,000 | 1,365,000 |
| A01203 | Conveyance Allowance | | | | 988,000 | 988,000 | 1,087,000 |
| A01207 | Washing Allowance | | | | 45,000 | 45,000 | 50,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,314,000 | 1,314,000 | 1,445,000 |
| A01210 | Risk Allowance | | | | <u>3,647,000</u> | <u>3,647,000</u> | <u>4,012,000</u> |
| 001 | Risk Allowance | | | | 3,647,000 | 3,647,000 | 4,012,000 |
| A01217 | Medical Allowance | | | | 732,000 | 732,000 | 805,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 180,000 | 180,000 | 198,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 123,000 | 123,000 | 135,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,437,000 | 1,437,000 | 1,581,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,154,000 | 5,154,000 | 5,669,000 |
| A01250 | Incentive Allowance | | | | <u>351,000</u> | <u>351,000</u> | <u>386,000</u> |
| 001 | Incentive Allowance | | | | 351,000 | 351,000 | 386,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4421 Police Station Dera Town (Operations) DIKhan | | | | | |
| A01260 Ration Allowance | | | 476,000 | 476,000 | 524,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 148,000 | 148,000 | 163,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,030,000</u> | <u>2,030,000</u> | <u>2,138,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4421 Police Station Dera Town (Operations) DIKhan | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Dera Town (Operations) DIKhan | | | 38,833,000 | 38,833,000 | 42,655,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4422 | Police Station Band Kurai (Operations) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>39,085,000</u> | <u>39,085,000</u> | <u>42,996,000</u> |
| A011 | TOTAL PAY | | 51 | 51 | <u>22,605,000</u> | <u>22,605,000</u> | <u>24,866,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 51 | 51 | <u>22,605,000</u> | <u>22,605,000</u> | <u>24,866,000</u> |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | <u>22,605,000</u> | <u>22,605,000</u> | <u>24,866,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>16,480,000</u> | <u>16,480,000</u> | <u>18,130,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>16,480,000</u> | <u>16,480,000</u> | <u>18,130,000</u> |
| A01202 | House Rent Allowance | | | | 1,246,000 | 1,246,000 | 1,371,000 |
| A01203 | Conveyance Allowance | | | | 1,009,000 | 1,009,000 | 1,110,000 |
| A01207 | Washing Allowance | | | | 45,000 | 45,000 | 50,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,367,000 | 1,367,000 | 1,504,000 |
| A0120S | Elite force allowance | | | | 15,000 | 15,000 | 17,000 |
| A01210 | Risk Allowance | | | | <u>3,719,000</u> | <u>3,719,000</u> | <u>4,091,000</u> |
| 001 | Risk Allowance | | | | 3,719,000 | 3,719,000 | 4,091,000 |
| A01217 | Medical Allowance | | | | 758,000 | 758,000 | 834,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 173,000 | 173,000 | 190,000 |
| A0121W | Counter Terrorism Allowance | | | | 223,000 | 223,000 | 245,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 119,000 | 119,000 | 131,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,419,000 | 1,419,000 | 1,561,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,305,000 | 5,305,000 | 5,836,000 |
| A01250 | Incentive Allowance | | | | <u>374,000</u> | <u>374,000</u> | <u>411,000</u> |
| 001 | Incentive Allowance | | | | 374,000 | 374,000 | 411,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4422 Police Station Band Kurai (Operations) DIKhan | | | | | |
| A01260 Ration Allowance | | | 487,000 | 487,000 | 536,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 152,000 | 152,000 | 167,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,895,000</u> | <u>2,895,000</u> | <u>3,063,000</u> |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Electricity | | | 700,000 | 700,000 | 868,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,965,000</u> | <u>1,965,000</u> | <u>1,965,000</u> |
| A03805 Travelling Allowance | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Travelling Allowance | | | 65,000 | 65,000 | 65,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4422 Police Station Band Kurai (Operations) DIKhan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Band Kurai (Operations) DIKhan | | | 42,220,000 | 42,220,000 | 46,357,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4423 | Police Station City (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 5,581,000 | 5,581,000 | 6,139,000 |
| A011 | TOTAL PAY | 9 | 9 | | 3,418,000 | 3,418,000 | 3,759,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 9 | 9 | | 3,418,000 | 3,418,000 | 3,759,000 |
| A01151 | Total Basic Pay Other Staff | 9 | 9 | | 3,418,000 | 3,418,000 | 3,759,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 | TOTAL ALLOWANCES | | | | 2,163,000 | 2,163,000 | 2,380,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 2,163,000 | 2,163,000 | 2,380,000 |
| A01202 | House Rent Allowance | | | | 154,000 | 154,000 | 169,000 |
| A01203 | Conveyance Allowance | | | | 131,000 | 131,000 | 144,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 163,000 | 163,000 | 179,000 |
| A01210 | Risk Allowance | | | | 477,000 | 477,000 | 525,000 |
| 001 | Risk Allowance | | | | 477,000 | 477,000 | 525,000 |
| A01217 | Medical Allowance | | | | 90,000 | 90,000 | 99,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 29,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 19,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 211,000 | 211,000 | 232,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 758,000 | 758,000 | 834,000 |
| A01250 | Incentive Allowance | | | | 46,000 | 46,000 | 51,000 |
| 001 | Incentive Allowance | | | | 46,000 | 46,000 | 51,000 |
| A01260 | Ration Allowance | | | | 60,000 | 60,000 | 66,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 20,000 | 20,000 | 22,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | 1,020,000 | 1,020,000 | 1,020,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4423 Police Station City (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4423 Police Station City (Investigation) DIKhan | | | | | |
| Police Station City (Investigation) DIKhan | | | 6,736,000 | 6,736,000 | 7,333,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4424 | Police Station Cantt (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 9,353,000 | 9,353,000 | 10,287,000 |
| A011 | TOTAL PAY | | | | 6,377,000 | 6,377,000 | 7,014,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | 6,377,000 | 6,377,000 | 7,014,000 |
| A01151 | Total Basic Pay Other Staff | | | | 6,377,000 | 6,377,000 | 7,014,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,791,000 | | 1,970,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | 2,976,000 | 2,976,000 | 3,273,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 2,976,000 | 2,976,000 | 3,273,000 |
| A01202 | House Rent Allowance | | | | 214,000 | 214,000 | 235,000 |
| A01203 | Conveyance Allowance | | | | 181,000 | 181,000 | 199,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 254,000 | 254,000 | 279,000 |
| A01210 | Risk Allowance | | | | <u>663,000</u> | <u>663,000</u> | <u>729,000</u> |
| 001 | Risk Allowance | | | | 663,000 | 663,000 | 729,000 |
| A01217 | Medical Allowance | | | | 120,000 | 120,000 | 132,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 37,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 25,000 | 28,000 |
| A01233 | Unattractive Area Allowance | | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| 001 | Unattractive Area Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 281,000 | 281,000 | 309,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,029,000 | 1,029,000 | 1,132,000 |
| A01250 | Incentive Allowance | | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 | Incentive Allowance | | | | 49,000 | 49,000 | 54,000 |
| A01260 | Ration Allowance | | | | 80,000 | 80,000 | 88,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 29,000 | 29,000 | 32,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4424 Police Station Cantt (Investigation) DIKhan | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,390,000</u> | <u>1,390,000</u> | <u>1,400,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>540,000</u> | <u>540,000</u> | <u>550,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 350,000 | 350,000 | 350,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4424 Police Station Cantt (Investigation) DIKhan | | | | | |
| | | | 10,903,000 | 10,903,000 | 11,885,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4425 Police Station GomalUniversity (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,136,000</u> | <u>7,136,000</u> | <u>7,850,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>4,215,000</u> | <u>4,215,000</u> | <u>4,636,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>4,215,000</u> | <u>4,215,000</u> | <u>4,636,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>4,215,000</u> | <u>4,215,000</u> | <u>4,636,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,921,000</u> | <u>2,921,000</u> | <u>3,214,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,921,000</u> | <u>2,921,000</u> | <u>3,214,000</u> |
| A01202 House Rent Allowance | | | 215,000 | 215,000 | 237,000 |
| A01203 Conveyance Allowance | | | 172,000 | 172,000 | 189,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 252,000 | 252,000 | 277,000 |
| A01210 Risk Allowance | | | <u>667,000</u> | <u>667,000</u> | <u>734,000</u> |
| 001 Risk Allowance | | | 667,000 | 667,000 | 734,000 |
| A01217 Medical Allowance | | | 126,000 | 126,000 | 139,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 36,000 | 36,000 | 40,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 273,000 | 273,000 | 300,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 977,000 | 977,000 | 1,075,000 |
| A01250 Incentive Allowance | | | <u>57,000</u> | <u>57,000</u> | <u>63,000</u> |
| 001 Incentive Allowance | | | 57,000 | 57,000 | 63,000 |
| A01260 Ration Allowance | | | 84,000 | 84,000 | 92,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 27,000 | 27,000 | 30,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,220,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4425 Police Station GomalUniversity (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4425 Police Station GomalUniversity (Investigation) DIKhan | | | | | |
| | | | 8,491,000 | 8,491,000 | 9,244,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4426 | Police Station Paroa (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,061,000</u> | <u>5,061,000</u> | <u>5,568,000</u> |
| A011 | TOTAL PAY | 8 | 8 | | <u>2,883,000</u> | <u>2,883,000</u> | <u>3,171,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 8 | 8 | | <u>2,883,000</u> | <u>2,883,000</u> | <u>3,171,000</u> |
| A01151 | Total Basic Pay Other Staff | 8 | 8 | | <u>2,883,000</u> | <u>2,883,000</u> | <u>3,171,000</u> |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | | 1,103,000 | | 1,213,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 3 | 3 | | 1,289,000 | | 1,418,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,178,000</u> | <u>2,178,000</u> | <u>2,397,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,178,000</u> | <u>2,178,000</u> | <u>2,397,000</u> |
| A01202 | House Rent Allowance | | | | 146,000 | 146,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 133,000 | 133,000 | 146,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 172,000 | 172,000 | 189,000 |
| A01210 | Risk Allowance | | | | <u>489,000</u> | <u>489,000</u> | <u>538,000</u> |
| 001 | Risk Allowance | | | | 489,000 | 489,000 | 538,000 |
| A01217 | Medical Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 28,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 19,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 209,000 | 209,000 | 230,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 748,000 | 748,000 | 823,000 |
| A01250 | Incentive Allowance | | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 | Incentive Allowance | | | | 49,000 | 49,000 | 54,000 |
| A01260 | Ration Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 19,000 | 19,000 | 21,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,290,000</u> | <u>1,290,000</u> | <u>1,290,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4426 Police Station Paroa (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>440,000</u> | <u>440,000</u> | <u>440,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>145,000</u> | <u>145,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4426 Police Station Paroa (Investigation) DIKhan | | | | | |
| Police Station Paroa (Investigation) DIKhan | | | 6,496,000 | 6,496,000 | 7,044,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4427 Police Station Panyala (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,942,000</u> | <u>3,942,000</u> | <u>4,336,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>2,686,000</u> | <u>2,686,000</u> | <u>2,954,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>2,686,000</u> | <u>2,686,000</u> | <u>2,954,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>2,686,000</u> | <u>2,686,000</u> | <u>2,954,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,256,000</u> | <u>1,256,000</u> | <u>1,382,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,256,000</u> | <u>1,256,000</u> | <u>1,382,000</u> |
| A01202 House Rent Allowance | | | 93,000 | 93,000 | 102,000 |
| A01203 Conveyance Allowance | | | 73,000 | 73,000 | 80,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>287,000</u> | <u>287,000</u> | <u>316,000</u> |
| 001 Risk Allowance | | | 287,000 | 287,000 | 316,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 117,000 | 117,000 | 129,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 421,000 | 421,000 | 463,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,000 | 11,000 | 12,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,270,000</u> | <u>1,270,000</u> | <u>1,290,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4427 Police Station Panyala (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>390,000</u> | <u>390,000</u> | <u>410,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>175,000</u> | <u>175,000</u> | <u>217,000</u> |
| A130 TOTAL TRANSPORT | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A13001 Transport | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Transport | | | 130,000 | 130,000 | 161,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4427 Police Station Panyala (Investigation) DIKhan | | | | | |
| Police Station Panyala (Investigation) DIKhan | | | 5,387,000 | 5,387,000 | 5,843,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4428 | Police Station Yark (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,082,000</u> | <u>7,082,000</u> | <u>7,790,000</u> |
| A011 | TOTAL PAY | | | | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,627,000</u> | <u>2,627,000</u> | <u>2,890,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,627,000</u> | <u>2,627,000</u> | <u>2,890,000</u> |
| A01202 | House Rent Allowance | | | | 207,000 | 207,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 167,000 | 167,000 | 184,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 242,000 | 242,000 | 266,000 |
| A01210 | Risk Allowance | | | | <u>643,000</u> | <u>643,000</u> | <u>707,000</u> |
| 001 | Risk Allowance | | | | 643,000 | 643,000 | 707,000 |
| A01217 | Medical Allowance | | | | 124,000 | 124,000 | 136,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 31,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 246,000 | 246,000 | 271,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 770,000 | 770,000 | 847,000 |
| A01250 | Incentive Allowance | | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 83,000 | 83,000 | 91,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 26,000 | 26,000 | 29,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,220,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4428 Police Station Yark (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4428 Police Station Yark (Investigation) DIKhan | | | | | |
| | | | 8,437,000 | 8,437,000 | 9,184,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4429 | Police Station Saddar (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,002,000</u> | <u>9,002,000</u> | <u>9,901,000</u> |
| A011 | TOTAL PAY | | | | <u>5,351,000</u> | <u>5,351,000</u> | <u>5,886,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>5,351,000</u> | <u>5,351,000</u> | <u>5,886,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>5,351,000</u> | <u>5,351,000</u> | <u>5,886,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,651,000</u> | <u>3,651,000</u> | <u>4,015,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,651,000</u> | <u>3,651,000</u> | <u>4,015,000</u> |
| A01202 | House Rent Allowance | | | | 269,000 | 269,000 | 296,000 |
| A01203 | Conveyance Allowance | | | | 202,000 | 202,000 | 222,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 416,000 | 416,000 | 458,000 |
| A0120S | Elite force allowance | | | | 3,000 | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | | <u>767,000</u> | <u>767,000</u> | <u>844,000</u> |
| 001 | Risk Allowance | | | | 767,000 | 767,000 | 844,000 |
| A01217 | Medical Allowance | | | | 139,000 | 139,000 | 153,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 44,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 30,000 | 33,000 |
| A0122D | Special Risk Allowance | | | | 51,000 | 51,000 | 56,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 331,000 | 331,000 | 364,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,213,000 | 1,213,000 | 1,334,000 |
| A01250 | Incentive Allowance | | | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| 001 | Incentive Allowance | | | | 52,000 | 52,000 | 57,000 |
| A01260 | Ration Allowance | | | | 92,000 | 92,000 | 101,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 33,000 | 33,000 | 36,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4429 Police Station Saddar (Investigation) DIKhan | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,260,000</u> | <u>1,260,000</u> | <u>1,280,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>410,000</u> | <u>410,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>145,000</u> | <u>145,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4429 Police Station Saddar (Investigation) DIKhan | | | | | |
| Police Station Saddar (Investigation) DIKhan | | | 10,407,000 | 10,407,000 | 11,367,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4430 | Police Station Kulachi (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,278,000</u> | <u>5,278,000</u> | <u>5,806,000</u> |
| A011 | TOTAL PAY | | | | <u>3,208,000</u> | <u>3,208,000</u> | <u>3,528,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>3,208,000</u> | <u>3,208,000</u> | <u>3,528,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>3,167,000</u> | <u>3,167,000</u> | <u>3,483,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A01152 | Personal pay | | | | 41,000 | 41,000 | 45,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,070,000</u> | <u>2,070,000</u> | <u>2,278,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,070,000</u> | <u>2,070,000</u> | <u>2,278,000</u> |
| A01202 | House Rent Allowance | | | | 137,000 | 137,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 111,000 | 111,000 | 122,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 168,000 | 168,000 | 185,000 |
| A01210 | Risk Allowance | | | | <u>425,000</u> | <u>425,000</u> | <u>468,000</u> |
| 001 | Risk Allowance | | | | 425,000 | 425,000 | 468,000 |
| A01217 | Medical Allowance | | | | 77,000 | 77,000 | 85,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 30,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 20,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 213,000 | 213,000 | 234,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 784,000 | 784,000 | 862,000 |
| A01250 | Incentive Allowance | | | | <u>30,000</u> | <u>30,000</u> | <u>33,000</u> |
| 001 | Incentive Allowance | | | | 30,000 | 30,000 | 33,000 |
| A01260 | Ration Allowance | | | | 51,000 | 51,000 | 56,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 18,000 | 18,000 | 20,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4430 Police Station Kulachi (Investigation) DIKhan | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,170,000</u> | <u>1,170,000</u> | <u>1,170,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4430 Police Station Kulachi (Investigation) DIKhan | | | | | |
| Police Station Kulachi (Investigation) DIKhan | | | 6,583,000 | 6,583,000 | 7,150,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4431 Police Station Daraban (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,183,000</u> | <u>4,183,000</u> | <u>4,603,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>2,457,000</u> | <u>2,457,000</u> | <u>2,702,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>2,457,000</u> | <u>2,457,000</u> | <u>2,702,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>2,457,000</u> | <u>2,457,000</u> | <u>2,702,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,726,000</u> | <u>1,726,000</u> | <u>1,901,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,726,000</u> | <u>1,726,000</u> | <u>1,901,000</u> |
| A01202 House Rent Allowance | | | 125,000 | 125,000 | 138,000 |
| A01203 Conveyance Allowance | | | 107,000 | 107,000 | 118,000 |
| A01207 Washing Allowance | | | 7,000 | 7,000 | 8,000 |
| A0120Q Fixed Daily Allowance | | | 135,000 | 135,000 | 149,000 |
| A01210 Risk Allowance | | | <u>388,000</u> | <u>388,000</u> | <u>427,000</u> |
| 001 Risk Allowance | | | 388,000 | 388,000 | 427,000 |
| A01217 Medical Allowance | | | 74,000 | 74,000 | 81,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 22,000 | 22,000 | 24,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 164,000 | 164,000 | 180,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 587,000 | 587,000 | 646,000 |
| A01250 Incentive Allowance | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 Incentive Allowance | | | 38,000 | 38,000 | 42,000 |
| A01260 Ration Allowance | | | 49,000 | 49,000 | 54,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,370,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4431 Police Station Daraban (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>890,000</u> | <u>890,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>90,000</u> | <u>90,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 90,000 | 90,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>490,000</u> | <u>490,000</u> | <u>490,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 90,000 |
| A03902 Printing and Publication | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 90,000 | 90,000 | 90,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>278,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4431 Police Station Daraban (Investigation) DIKhan | | | | | |
| Police Station Daraban (Investigation) DIKhan | | | 5,793,000 | 5,793,000 | 6,251,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4432 Police Station Chodwan (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,579,000</u> | <u>4,579,000</u> | <u>5,039,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,621,000</u> | <u>2,621,000</u> | <u>2,883,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,958,000</u> | <u>1,958,000</u> | <u>2,156,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,958,000</u> | <u>1,958,000</u> | <u>2,156,000</u> |
| A01202 House Rent Allowance | | | 144,000 | 144,000 | 158,000 |
| A01203 Conveyance Allowance | | | 136,000 | 136,000 | 150,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A01208 Dress Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>447,000</u> | <u>447,000</u> | <u>492,000</u> |
| 001 Risk Allowance | | | 447,000 | 447,000 | 492,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 185,000 | 185,000 | 204,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 663,000 | 663,000 | 729,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4432 Police Station Chodwan (Investigation) DIKhan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 17,000 | 17,000 | 19,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,305,000</u> | <u>1,305,000</u> | <u>1,305,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>455,000</u> | <u>455,000</u> | <u>455,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4432 Police Station Chodwan (Investigation) DIKhan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Chodwan (Investigation) DIKhan | | | 6,004,000 | 6,004,000 | 6,493,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4433 | Police Station Paharpur (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,690,000</u> | <u>6,690,000</u> | <u>7,360,000</u> |
| A011 | TOTAL PAY | 12 | 12 | | <u>4,706,000</u> | <u>4,706,000</u> | <u>5,176,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | | <u>4,706,000</u> | <u>4,706,000</u> | <u>5,176,000</u> |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | | <u>4,706,000</u> | <u>4,706,000</u> | <u>5,176,000</u> |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,984,000</u> | <u>1,984,000</u> | <u>2,184,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,984,000</u> | <u>1,984,000</u> | <u>2,184,000</u> |
| A01202 | House Rent Allowance | | | | 146,000 | 146,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 125,000 | 125,000 | 138,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 161,000 | 161,000 | 177,000 |
| A01210 | Risk Allowance | | | | <u>453,000</u> | <u>453,000</u> | <u>498,000</u> |
| 001 | Risk Allowance | | | | 453,000 | 453,000 | 498,000 |
| A01217 | Medical Allowance | | | | 88,000 | 88,000 | 97,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 24,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 16,000 | 16,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 184,000 | 184,000 | 202,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 659,000 | 659,000 | 725,000 |
| A01250 | Incentive Allowance | | | | <u>46,000</u> | <u>46,000</u> | <u>51,000</u> |
| 001 | Incentive Allowance | | | | 46,000 | 46,000 | 51,000 |
| A01260 | Ration Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 16,000 | 16,000 | 18,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,270,000</u> | <u>1,270,000</u> | <u>1,270,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4433 Police Station Paharpur (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4433 Police Station Paharpur (Investigation) DIKhan | | | | | |
| | | | 8,095,000 | 8,095,000 | 8,804,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4434 | Police Station KirriKhaisore (Investigation) DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,177,000</u> | <u>4,177,000</u> | <u>4,595,000</u> |
| A011 | TOTAL PAY | | | | <u>2,675,000</u> | <u>2,675,000</u> | <u>2,943,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>2,675,000</u> | <u>2,675,000</u> | <u>2,943,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>2,675,000</u> | <u>2,675,000</u> | <u>2,943,000</u> |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,502,000</u> | <u>1,502,000</u> | <u>1,652,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,502,000</u> | <u>1,502,000</u> | <u>1,652,000</u> |
| A01202 | House Rent Allowance | | | | 118,000 | 118,000 | 130,000 |
| A01203 | Conveyance Allowance | | | | 93,000 | 93,000 | 102,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 132,000 | 132,000 | 145,000 |
| A01210 | Risk Allowance | | | | <u>365,000</u> | <u>365,000</u> | <u>402,000</u> |
| 001 | Risk Allowance | | | | 365,000 | 365,000 | 402,000 |
| A01217 | Medical Allowance | | | | 72,000 | 72,000 | 79,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 16,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 129,000 | 129,000 | 142,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 463,000 | 463,000 | 509,000 |
| A01250 | Incentive Allowance | | | | <u>37,000</u> | <u>37,000</u> | <u>41,000</u> |
| 001 | Incentive Allowance | | | | 37,000 | 37,000 | 41,000 |
| A01260 | Ration Allowance | | | | 48,000 | 48,000 | 53,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 14,000 | 14,000 | 15,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,240,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4434 Police Station KirriKhaisore (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>440,000</u> | <u>440,000</u> | <u>440,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 90,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4434 Police Station KirriKhaisore (Investigation) DIKhan | | | | | |
| | | | 5,537,000 | 5,537,000 | 5,984,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4435 Police Station Dera Town (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,088,000</u> | <u>6,088,000</u> | <u>6,699,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,070,000</u> | <u>2,070,000</u> | <u>2,280,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,070,000</u> | <u>2,070,000</u> | <u>2,280,000</u> |
| A01202 House Rent Allowance | | | 147,000 | 147,000 | 162,000 |
| A01203 Conveyance Allowance | | | 121,000 | 121,000 | 133,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 182,000 | 182,000 | 200,000 |
| A0120S Elite force allowance | | | 57,000 | 57,000 | 63,000 |
| A01210 Risk Allowance | | | <u>457,000</u> | <u>457,000</u> | <u>503,000</u> |
| 001 Risk Allowance | | | 457,000 | 457,000 | 503,000 |
| A01217 Medical Allowance | | | 85,000 | 85,000 | 94,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 25,000 | 25,000 | 28,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 188,000 | 188,000 | 207,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 675,000 | 675,000 | 743,000 |
| A01250 Incentive Allowance | | | <u>34,000</u> | <u>34,000</u> | <u>37,000</u> |
| 001 Incentive Allowance | | | 34,000 | 34,000 | 37,000 |
| A01260 Ration Allowance | | | 57,000 | 57,000 | 63,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 17,000 | 17,000 | 19,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4435 Police Station Dera Town (Investigation) DIKhan | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,220,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4435 Police Station Dera Town (Investigation) DIKhan | | | | | |
| | | | 7,443,000 | 7,443,000 | 8,093,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4436 Police Station Band Kurai (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,112,000</u> | <u>5,112,000</u> | <u>5,624,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>2,905,000</u> | <u>2,905,000</u> | <u>3,196,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>2,905,000</u> | <u>2,905,000</u> | <u>3,196,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>2,905,000</u> | <u>2,905,000</u> | <u>3,196,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,207,000</u> | <u>2,207,000</u> | <u>2,428,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,207,000</u> | <u>2,207,000</u> | <u>2,428,000</u> |
| A01202 House Rent Allowance | | | 162,000 | 162,000 | 178,000 |
| A01203 Conveyance Allowance | | | 131,000 | 131,000 | 144,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 196,000 | 196,000 | 216,000 |
| A01210 Risk Allowance | | | <u>503,000</u> | <u>503,000</u> | <u>553,000</u> |
| 001 Risk Allowance | | | 503,000 | 503,000 | 553,000 |
| A01217 Medical Allowance | | | 93,000 | 93,000 | 102,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 207,000 | 207,000 | 228,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 742,000 | 742,000 | 816,000 |
| A01250 Incentive Allowance | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 Incentive Allowance | | | 38,000 | 38,000 | 42,000 |
| A01260 Ration Allowance | | | 62,000 | 62,000 | 68,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,170,000</u> | <u>1,170,000</u> | <u>1,170,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4436 Police Station Band Kurai (Investigation) DIKhan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4436 Police Station Band Kurai (Investigation) DIKhan | | | | | |
| Police Station Band Kurai (Investigation) DIKhan | | | 6,417,000 | 6,417,000 | 6,968,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4499 Regional Police Station CTD (Investigation) DIKhan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>973,000</u> | <u>973,000</u> | <u>1,072,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| A012 TOTAL ALLOWANCES | | | <u>766,000</u> | <u>766,000</u> | <u>844,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>766,000</u> | <u>766,000</u> | <u>844,000</u> |
| A01202 House Rent Allowance | | | 65,000 | 65,000 | 72,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0121W Counter Terrorism Allowance | | | 403,000 | 403,000 | 443,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 38,000 | 38,000 | 42,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 138,000 | 138,000 | 152,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,090,000</u> | <u>2,090,000</u> | <u>2,088,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,620,000</u> | <u>1,620,000</u> | <u>1,620,000</u> |
| A03805 Travelling Allowance | | | <u>220,000</u> | <u>220,000</u> | <u>220,000</u> |
| 001 Travelling Allowance | | | 220,000 | 220,000 | 220,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4499 Regional Police Station CTD (Investigation) DIKhan | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>430,000</u> | <u>430,000</u> | <u>418,000</u> |
| A03901 Stationery | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Stationery | | | 200,000 | 200,000 | 248,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>133,000</u> | <u>133,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Regional Police Station CTD (Investigation) DIKhan | | | 3,196,000 | 3,196,000 | 3,346,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4793 | SP Special Branch D I Khan Region | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>60,684,000</u> | <u>60,684,000</u> | <u>66,752,000</u> |
| A011 | TOTAL PAY | | 153 | 153 | <u>60,684,000</u> | <u>60,684,000</u> | <u>66,752,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 10 | 10 | <u>7,644,000</u> | <u>7,644,000</u> | <u>8,409,000</u> |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | <u>7,644,000</u> | <u>7,644,000</u> | <u>8,409,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,638,000 | | 1,802,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,184,000 | | 2,402,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 546,000 | | 601,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 3,276,000 | | 3,604,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 143 | 143 | <u>53,040,000</u> | <u>53,040,000</u> | <u>58,343,000</u> |
| A01151 | Total Basic Pay Other Staff | | 143 | 143 | <u>53,040,000</u> | <u>53,040,000</u> | <u>58,343,000</u> |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 732,000 | | 805,000 |
| S138 | Sub Inspector | (BPS-14) | 21 | 21 | 10,920,000 | | 12,012,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 6,552,000 | | 7,207,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 710,000 | | 781,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 590,000 | | 649,000 |
| H015 | Head Constable | (BPS-09) | 56 | 56 | 18,630,000 | | 20,493,000 |
| C088 | Constable | (BPS-07) | 43 | 43 | 13,104,000 | | 14,414,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 1,092,000 | | 1,201,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>630,000</u> | <u>630,000</u> | <u>4,820,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>50,000</u> | <u>50,000</u> | <u>300,000</u> |
| A03202 | Telephone and Trunk Call | | | | 50,000 | 50,000 | 300,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4793 SP Special Branch D I Khan Region | | | | | |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>2,000,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>2,000,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 2,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>300,000</u> | <u>300,000</u> | <u>2,100,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>200,000</u> | <u>200,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 200,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>200,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 200,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 150,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 50,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A06 TOTAL TRANSFERS | | | <u>1,000</u> | <u>1,000</u> | <u>20,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,000</u> | <u>1,000</u> | <u>20,000</u> |
| A06103 Cash awards | | | 1,000 | 1,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>150,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 100,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4793 SP Special Branch D I Khan Region | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| SP Special Branch D I Khan Region | | | 61,450,000 | 61,450,000 | 71,742,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4794 | SP Elite Force Police D I Khan Region | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>466,218,000</u> | <u>466,218,000</u> | <u>512,890,000</u> |
| A011 | TOTAL PAY | | 1186 | 1186 | <u>465,553,000</u> | <u>465,553,000</u> | <u>512,110,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 3 | 3 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,028,000</u> |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,028,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,005,000 | | 1,106,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,092,000 | | 1,201,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 655,000 | | 721,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1183 | 1183 | <u>462,801,000</u> | <u>462,801,000</u> | <u>509,082,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1183</u> | <u>1183</u> | <u>462,801,000</u> | <u>462,801,000</u> | <u>509,082,000</u> |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| S138 | Sub Inspector | (BPS-14) | 24 | 24 | 21,840,000 | | 24,024,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 23 | 23 | 24,297,000 | | 26,727,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 2,730,000 | | 3,003,000 |
| H015 | Head Constable | (BPS-09) | 101 | 101 | 73,066,000 | | 80,373,000 |
| C088 | Constable | (BPS-07) | 1018 | 1018 | 333,060,000 | | 366,366,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 4,641,000 | | 5,105,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 874,000 | | 961,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 764,000 | | 840,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>665,000</u> | <u>665,000</u> | <u>780,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>664,000</u> | <u>664,000</u> | <u>779,000</u> |
| A01202 | House Rent Allowance | | | | 200,000 | 200,000 | 220,000 |
| A01203 | Conveyance Allowance | | | | 30,000 | 30,000 | 33,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4794 SP Elite Force Police D I Khan Region | | | | | |
| A01207 Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01208 Dress Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120E Housing Subsidy Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 60,000 | 60,000 | 66,000 |
| A01217 Medical Allowance | | | 60,000 | 60,000 | 66,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,000 | 1,000 | 1,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 60,000 | 60,000 | 66,000 |
| A01233 Unattractive Area Allowance | | | <u>6,000</u> | <u>6,000</u> | <u>7,000</u> |
| 001 Unattractive Area Allowance | | | 6,000 | 6,000 | 7,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 120,000 | 120,000 | 132,000 |
| A0124G IT Professional Allowance | | | 1,000 | 1,000 | 1,000 |
| A0124L Weather Allowance | | | 1,000 | 1,000 | 50,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,000 | 1,000 | 1,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 60,000 | 60,000 | 66,000 |
| A01250 Incentive Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Incentive Allowance | | | 1,000 | 1,000 | 1,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,000 | 1,000 | 1,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A01284 Firewood Allowance | | | 1,000 | 1,000 | 1,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,594,000</u> | <u>4,594,000</u> | <u>5,493,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>200,000</u> | <u>200,000</u> | <u>236,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>405,000</u> | <u>405,000</u> | <u>996,000</u> |
| A03301 Gas | | | 5,000 | 5,000 | 500,000 |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4794 SP Elite Force Police D I Khan Region | | | | | |
| A03402 Rent for Office Building | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,500,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>988,000</u> | <u>988,000</u> | <u>760,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 300,000 |
| A03902 Printing and Publication | | | <u>250,000</u> | <u>250,000</u> | <u>200,000</u> |
| 001 Printing and publication | | | 250,000 | 250,000 | 200,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 30,000 | 30,000 | 50,000 |
| A03970 Others | | | <u>400,000</u> | <u>400,000</u> | <u>200,000</u> |
| 001 Others | | | 400,000 | 400,000 | 200,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>200,000</u> | <u>200,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>200,000</u> | <u>200,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>200,000</u> | <u>200,000</u> | <u>1,000</u> |
| 199 Free Education Package | | | 200,000 | 200,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>750,000</u> | <u>750,000</u> | <u>590,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4794 SP Elite Force Police D I Khan Region | | | | | |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>200,000</u> | <u>200,000</u> | <u>90,000</u> |
| A13201 Furniture and Fixture | | | 200,000 | 200,000 | 90,000 |
| SP Elite Force Police D I Khan Region | | | 471,812,000 | 471,812,000 | 519,024,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4213 Supernumerary Posts of ASI District Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>251,000</u> | <u>251,000</u> | <u>276,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>251,000</u> | <u>251,000</u> | <u>276,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>251,000</u> | <u>251,000</u> | <u>276,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>251,000</u> | <u>251,000</u> | <u>276,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 251,000 | | 276,000 |
| Supernumerary Posts of ASI District Dir Upper | | | 251,000 | 251,000 | 276,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4220 Police Station Dir (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>55,993,000</u> | <u>55,993,000</u> | <u>61,557,000</u> |
| A011 TOTAL PAY | 98 | 98 | <u>44,391,000</u> | <u>44,391,000</u> | <u>48,830,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 97 | 97 | <u>43,539,000</u> | <u>43,539,000</u> | <u>47,893,000</u> |
| A01151 Total Basic Pay Other Staff | 97 | 97 | <u>43,539,000</u> | <u>43,539,000</u> | <u>47,893,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 13 | 13 | 6,312,000 | | 6,943,000 |
| C088 Constable (BPS-07) | 76 | 76 | 32,618,000 | | 35,880,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,602,000</u> | <u>11,602,000</u> | <u>12,727,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,602,000</u> | <u>11,602,000</u> | <u>12,727,000</u> |
| A01202 House Rent Allowance | | | 855,000 | 855,000 | 941,000 |
| A01203 Conveyance Allowance | | | 722,000 | 722,000 | 794,000 |
| A01207 Washing Allowance | | | 48,000 | 48,000 | 53,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 942,000 | 942,000 | 1,036,000 |
| A01210 Risk Allowance | | | <u>3,581,000</u> | <u>3,581,000</u> | <u>3,939,000</u> |
| 001 Risk Allowance | | | 3,581,000 | 3,581,000 | 3,939,000 |
| A01217 Medical Allowance | | | 521,000 | 521,000 | 573,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 41,000 | 41,000 | 45,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 28,000 | 28,000 | 31,000 |
| A01233 Unattractive Area Allowance | | | <u>354,000</u> | <u>354,000</u> | <u>389,000</u> |
| 001 Unattractive Area Allowance | | | 354,000 | 354,000 | 389,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4220 Police Station Dir (Operations) Dir Upper | | | | | |
| A0124L Weather Allowance | | | 232,000 | 232,000 | 255,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 756,000 | 756,000 | 832,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,738,000 | 2,738,000 | 3,012,000 |
| A01250 Incentive Allowance | | | <u>250,000</u> | <u>250,000</u> | <u>275,000</u> |
| 001 Incentive Allowance | | | 250,000 | 250,000 | 275,000 |
| A01260 Ration Allowance | | | 322,000 | 322,000 | 354,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 97,000 | 97,000 | 107,000 |
| A01270 Other | | | <u>32,000</u> | <u>32,000</u> | |
| 001 Others | | | 32,000 | 32,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,226,000</u> | <u>2,226,000</u> | <u>2,479,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>156,000</u> | <u>156,000</u> | <u>192,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4220 Police Station Dir (Operations) Dir Upper | | | | | |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>275,000</u> | <u>275,000</u> | <u>348,000</u> |
| A130 TOTAL TRANSPORT | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A13001 Transport | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| 001 Transport | | | 240,000 | 240,000 | 298,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Dir (Operations) Dir Upper | | | 58,494,000 | 58,494,000 | 64,384,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| DP4221 | Police Station Gandigar (Operations) Dir Upper | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>63,314,000</u> | <u>63,314,000</u> | <u>69,643,000</u> |
| A011 | TOTAL PAY | 88 | 88 | <u>39,335,000</u> | <u>39,335,000</u> | <u>43,267,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 87 | 87 | <u>38,483,000</u> | <u>38,483,000</u> | <u>42,330,000</u> |
| A01151 | Total Basic Pay Other Staff | 87 | 87 | <u>38,483,000</u> | <u>38,483,000</u> | <u>42,330,000</u> |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable (BPS-07) | 77 | 77 | 33,044,000 | | 36,348,000 |
| A012 | TOTAL ALLOWANCES | | | <u>23,979,000</u> | <u>23,979,000</u> | <u>26,376,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>23,979,000</u> | <u>23,979,000</u> | <u>26,376,000</u> |
| A01202 | House Rent Allowance | | | 1,807,000 | 1,807,000 | 1,988,000 |
| A01203 | Conveyance Allowance | | | 1,472,000 | 1,472,000 | 1,619,000 |
| A01207 | Washing Allowance | | | 112,000 | 112,000 | 123,000 |
| A0120Q | Fixed Daily Allowance | | | 2,029,000 | 2,029,000 | 2,232,000 |
| A01210 | Risk Allowance | | | <u>7,731,000</u> | <u>7,731,000</u> | <u>8,504,000</u> |
| 001 | Risk Allowance | | | 7,731,000 | 7,731,000 | 8,504,000 |
| A01217 | Medical Allowance | | | 1,134,000 | 1,134,000 | 1,247,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A01233 | Unattractive Area Allowance | | | <u>756,000</u> | <u>756,000</u> | <u>832,000</u> |
| 001 | Unattractive Area Allowance | | | 756,000 | 756,000 | 832,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | 502,000 | 502,000 | 552,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4221 Police Station Gandigar (Operations) Dir Upper | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,460,000 | 1,460,000 | 1,606,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,301,000 | 5,301,000 | 5,831,000 |
| A01250 Incentive Allowance | | | <u>576,000</u> | <u>576,000</u> | <u>634,000</u> |
| 001 Incentive Allowance | | | 576,000 | 576,000 | 634,000 |
| A01260 Ration Allowance | | | 743,000 | 743,000 | 817,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 223,000 | 223,000 | 245,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,652,000</u> | <u>1,652,000</u> | <u>1,795,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>96,000</u> | <u>96,000</u> | <u>118,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03303 Electricity | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Electricity | | | 300,000 | 300,000 | 372,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>206,000</u> | <u>206,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4221 Police Station Gandigar (Operations) Dir Upper | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>275,000</u> | <u>275,000</u> | <u>348,000</u> |
| A130 TOTAL TRANSPORT | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A13001 Transport | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| 001 Transport | | | 240,000 | 240,000 | 298,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Gandigar (Operations) Dir Upper | | | 65,241,000 | 65,241,000 | 71,786,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DP4222 | Police Station Barawal (Operations) Dir Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>31,486,000</u> | <u>31,486,000</u> | <u>34,635,000</u> |
| A011 | TOTAL PAY | 60 | 60 | | <u>26,711,000</u> | <u>26,711,000</u> | <u>29,382,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 60 | 60 | | <u>26,711,000</u> | <u>26,711,000</u> | <u>29,382,000</u> |
| A01151 | Total Basic Pay Other Staff | 60 | 60 | | <u>26,711,000</u> | <u>26,711,000</u> | <u>29,382,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 | Constable | (BPS-07) | 47 | 47 | 20,169,000 | | 22,186,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,775,000</u> | <u>4,775,000</u> | <u>5,253,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,775,000</u> | <u>4,775,000</u> | <u>5,253,000</u> |
| A01202 | House Rent Allowance | | | | 353,000 | 353,000 | 388,000 |
| A01203 | Conveyance Allowance | | | | 286,000 | 286,000 | 315,000 |
| A01207 | Washing Allowance | | | | 22,000 | 22,000 | 24,000 |
| A0120Q | Fixed Daily Allowance | | | | 404,000 | 404,000 | 444,000 |
| A01210 | Risk Allowance | | | | <u>1,540,000</u> | <u>1,540,000</u> | <u>1,694,000</u> |
| 001 | Risk Allowance | | | | 1,540,000 | 1,540,000 | 1,694,000 |
| A01217 | Medical Allowance | | | | 222,000 | 222,000 | 244,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 12,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 8,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | <u>148,000</u> | <u>148,000</u> | <u>163,000</u> |
| 001 | Unattractive Area Allowance | | | | 148,000 | 148,000 | 163,000 |
| A0124L | Weather Allowance | | | | 97,000 | 97,000 | 107,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 298,000 | 298,000 | 328,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,078,000 | 1,078,000 | 1,186,000 |
| A01250 | Incentive Allowance | | | | <u>115,000</u> | <u>115,000</u> | <u>127,000</u> |
| 001 | Incentive Allowance | | | | 115,000 | 115,000 | 127,000 |
| A01260 | Ration Allowance | | | | 148,000 | 148,000 | 163,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4222 Police Station Barawal (Operations) Dir Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 44,000 | 44,000 | 48,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,656,000</u> | <u>1,656,000</u> | <u>1,804,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>76,000</u> | <u>76,000</u> | <u>93,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4222 Police Station Barawal (Operations) Dir Upper | | | | | |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Barawal (Operations) Dir Upper | | | 33,377,000 | 33,377,000 | 36,737,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| DP4223 | Police Station Sheringal (Operations) Dir Upper | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,719,000</u> | <u>41,719,000</u> | <u>45,892,000</u> |
| A011 | TOTAL PAY | 68 | 68 | <u>30,675,000</u> | <u>30,675,000</u> | <u>33,743,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 67 | 67 | <u>29,823,000</u> | <u>29,823,000</u> | <u>32,806,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>67</u> | <u>67</u> | <u>29,823,000</u> | <u>29,823,000</u> | <u>32,806,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 | Constable (BPS-07) | 56 | 56 | 24,035,000 | | 26,439,000 |
| A012 | TOTAL ALLOWANCES | | | <u>11,044,000</u> | <u>11,044,000</u> | <u>12,149,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>11,044,000</u> | <u>11,044,000</u> | <u>12,149,000</u> |
| A01202 | House Rent Allowance | | | 826,000 | 826,000 | 909,000 |
| A01203 | Conveyance Allowance | | | 669,000 | 669,000 | 736,000 |
| A01207 | Washing Allowance | | | 52,000 | 52,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | 946,000 | 946,000 | 1,041,000 |
| A01210 | Risk Allowance | | | <u>3,604,000</u> | <u>3,604,000</u> | <u>3,964,000</u> |
| 001 | Risk Allowance | | | 3,604,000 | 3,604,000 | 3,964,000 |
| A01217 | Medical Allowance | | | 520,000 | 520,000 | 572,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 18,000 | 18,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 12,000 | 12,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | <u>347,000</u> | <u>347,000</u> | <u>382,000</u> |
| 001 | Unattractive Area Allowance | | | 347,000 | 347,000 | 382,000 |
| A0124L | Weather Allowance | | | 232,000 | 232,000 | 255,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 669,000 | 669,000 | 736,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4223 Police Station Sheringal (Operations) Dir Upper | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 2,429,000 | 2,429,000 | 2,672,000 |
| A01250 Incentive Allowance | | | <u>269,000</u> | <u>269,000</u> | <u>296,000</u> |
| 001 Incentive Allowance | | | 269,000 | 269,000 | 296,000 |
| A01260 Ration Allowance | | | 347,000 | 347,000 | 382,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 104,000 | 104,000 | 114,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,836,000</u> | <u>1,836,000</u> | <u>2,015,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>106,000</u> | <u>106,000</u> | <u>130,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4223 Police Station Sheringal (Operations) Dir Upper | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sheringal (Operations) Dir Upper | | | 43,790,000 | 43,790,000 | 48,205,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4224 Police Station Kalkot (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>30,106,000</u> | <u>30,106,000</u> | <u>33,117,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,485,000</u> | <u>22,485,000</u> | <u>24,733,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 50 | 50 | <u>22,485,000</u> | <u>22,485,000</u> | <u>24,733,000</u> |
| A01151 Total Basic Pay Other Staff | 50 | 50 | <u>22,485,000</u> | <u>22,485,000</u> | <u>24,733,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 41 | 41 | 17,592,000 | | 19,351,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,621,000</u> | <u>7,621,000</u> | <u>8,384,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,621,000</u> | <u>7,621,000</u> | <u>8,384,000</u> |
| A01202 House Rent Allowance | | | 563,000 | 563,000 | 619,000 |
| A01203 Conveyance Allowance | | | 456,000 | 456,000 | 502,000 |
| A01207 Washing Allowance | | | 35,000 | 35,000 | 39,000 |
| A0120Q Fixed Daily Allowance | | | 645,000 | 645,000 | 710,000 |
| A01210 Risk Allowance | | | <u>2,457,000</u> | <u>2,457,000</u> | <u>2,703,000</u> |
| 001 Risk Allowance | | | 2,457,000 | 2,457,000 | 2,703,000 |
| A01217 Medical Allowance | | | 354,000 | 354,000 | 389,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 20,000 | 20,000 | 22,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 |
| A01233 Unattractive Area Allowance | | | <u>236,000</u> | <u>236,000</u> | <u>260,000</u> |
| 001 Unattractive Area Allowance | | | 236,000 | 236,000 | 260,000 |
| A0124L Weather Allowance | | | 164,000 | 164,000 | 180,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 473,000 | 473,000 | 520,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,715,000 | 1,715,000 | 1,887,000 |
| A01250 Incentive Allowance | | | <u>183,000</u> | <u>183,000</u> | <u>201,000</u> |
| 001 Incentive Allowance | | | 183,000 | 183,000 | 201,000 |
| A01260 Ration Allowance | | | 236,000 | 236,000 | 260,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4224 Police Station Kalkot (Operations) Dir Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 71,000 | 71,000 | 78,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,256,000</u> | <u>1,256,000</u> | <u>1,296,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A033 TOTAL UTILITIES | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03303 Electricity | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Electricity | | | 20,000 | 20,000 | 25,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4224 Police Station Kalkot (Operations) Dir Upper | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kalkot (Operations) Dir Upper | | | 31,597,000 | 31,597,000 | 34,711,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4225 Police Station Wari (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>59,473,000</u> | <u>59,473,000</u> | <u>65,423,000</u> |
| A011 TOTAL PAY | 92 | 92 | <u>41,312,000</u> | <u>41,312,000</u> | <u>45,443,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 91 | 91 | <u>40,460,000</u> | <u>40,460,000</u> | <u>44,506,000</u> |
| A01151 Total Basic Pay Other Staff | 91 | 91 | <u>40,460,000</u> | <u>40,460,000</u> | <u>44,506,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 79 | 79 | 33,907,000 | | 37,298,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,161,000</u> | <u>18,161,000</u> | <u>19,980,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,161,000</u> | <u>18,161,000</u> | <u>19,980,000</u> |
| A01202 House Rent Allowance | | | 1,318,000 | 1,318,000 | 1,450,000 |
| A01203 Conveyance Allowance | | | 1,065,000 | 1,065,000 | 1,172,000 |
| A01207 Washing Allowance | | | 81,000 | 81,000 | 89,000 |
| A0120Q Fixed Daily Allowance | | | 1,505,000 | 1,505,000 | 1,656,000 |
| A01210 Risk Allowance | | | <u>5,755,000</u> | <u>5,755,000</u> | <u>6,331,000</u> |
| 001 Risk Allowance | | | 5,755,000 | 5,755,000 | 6,331,000 |
| A01217 Medical Allowance | | | 827,000 | 827,000 | 910,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 68,000 | 68,000 | 75,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 46,000 | 46,000 | 51,000 |
| A01233 Unattractive Area Allowance | | | <u>551,000</u> | <u>551,000</u> | <u>606,000</u> |
| 001 Unattractive Area Allowance | | | 551,000 | 551,000 | 606,000 |
| A0124L Weather Allowance | | | 338,000 | 338,000 | 372,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,184,000 | 1,184,000 | 1,302,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4225 Police Station Wari (Operations) Dir Upper | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 4,280,000 | 4,280,000 | 4,708,000 |
| A01250 Incentive Allowance | | | <u>427,000</u> | <u>427,000</u> | <u>470,000</u> |
| 001 Incentive Allowance | | | 427,000 | 427,000 | 470,000 |
| A01260 Ration Allowance | | | 551,000 | 551,000 | 606,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 165,000 | 165,000 | 182,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,586,000</u> | <u>3,586,000</u> | <u>4,125,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>106,000</u> | <u>106,000</u> | <u>130,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4225 Police Station Wari (Operations) Dir Upper | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Wari (Operations) Dir Upper | | | 63,294,000 | 63,294,000 | 69,846,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4226 Police Station Jegum (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>38,547,000</u> | <u>38,547,000</u> | <u>42,401,000</u> |
| A011 TOTAL PAY | 61 | 61 | <u>27,126,000</u> | <u>27,126,000</u> | <u>29,839,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 61 | 61 | <u>27,126,000</u> | <u>27,126,000</u> | <u>29,839,000</u> |
| A01151 Total Basic Pay Other Staff | 61 | 61 | <u>27,126,000</u> | <u>27,126,000</u> | <u>29,839,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 51 | 51 | 21,895,000 | | 24,085,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,421,000</u> | <u>11,421,000</u> | <u>12,562,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,421,000</u> | <u>11,421,000</u> | <u>12,562,000</u> |
| A01202 House Rent Allowance | | | 853,000 | 853,000 | 938,000 |
| A01203 Conveyance Allowance | | | 693,000 | 693,000 | 762,000 |
| A01207 Washing Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 990,000 | 990,000 | 1,089,000 |
| A01210 Risk Allowance | | | <u>3,725,000</u> | <u>3,725,000</u> | <u>4,098,000</u> |
| 001 Risk Allowance | | | 3,725,000 | 3,725,000 | 4,098,000 |
| A01217 Medical Allowance | | | 529,000 | 529,000 | 582,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 12,000 | 12,000 | 13,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A01233 Unattractive Area Allowance | | | <u>353,000</u> | <u>353,000</u> | <u>388,000</u> |
| 001 Unattractive Area Allowance | | | 353,000 | 353,000 | 388,000 |
| A0124L Weather Allowance | | | 270,000 | 270,000 | 297,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 693,000 | 693,000 | 762,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,517,000 | 2,517,000 | 2,769,000 |
| A01250 Incentive Allowance | | | <u>264,000</u> | <u>264,000</u> | <u>290,000</u> |
| 001 Incentive Allowance | | | 264,000 | 264,000 | 290,000 |
| A01260 Ration Allowance | | | 353,000 | 353,000 | 388,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4226 Police Station Jegum (Operations) Dir Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 108,000 | 108,000 | 119,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,286,000</u> | <u>1,286,000</u> | <u>1,384,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>106,000</u> | <u>106,000</u> | <u>130,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03303 Electricity | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Electricity | | | 80,000 | 80,000 | 99,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>205,000</u> | <u>205,000</u> | <u>261,000</u> |
| A130 TOTAL TRANSPORT | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4226 Police Station Jegum (Operations) Dir Upper | | | | | |
| A13001 Transport | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| 001 Transport | | | 170,000 | 170,000 | 211,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Jegum (Operations) Dir Upper | | | 40,038,000 | 40,038,000 | 44,046,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4227 Police Station Shahi Kot (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>34,413,000</u> | <u>34,413,000</u> | <u>37,855,000</u> |
| A011 TOTAL PAY | 55 | 55 | <u>24,101,000</u> | <u>24,101,000</u> | <u>26,511,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 55 | 55 | <u>24,101,000</u> | <u>24,101,000</u> | <u>26,511,000</u> |
| A01151 Total Basic Pay Other Staff | 55 | 55 | <u>24,101,000</u> | <u>24,101,000</u> | <u>26,511,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 48 | 48 | 20,606,000 | | 22,667,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,312,000</u> | <u>10,312,000</u> | <u>11,344,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,312,000</u> | <u>10,312,000</u> | <u>11,344,000</u> |
| A01202 House Rent Allowance | | | 766,000 | 766,000 | 843,000 |
| A01203 Conveyance Allowance | | | 621,000 | 621,000 | 683,000 |
| A01207 Washing Allowance | | | 48,000 | 48,000 | 53,000 |
| A0120Q Fixed Daily Allowance | | | 877,000 | 877,000 | 965,000 |
| A01210 Risk Allowance | | | <u>3,342,000</u> | <u>3,342,000</u> | <u>3,676,000</u> |
| 001 Risk Allowance | | | 3,342,000 | 3,342,000 | 3,676,000 |
| A01217 Medical Allowance | | | 482,000 | 482,000 | 530,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A01233 Unattractive Area Allowance | | | <u>321,000</u> | <u>321,000</u> | <u>353,000</u> |
| 001 Unattractive Area Allowance | | | 321,000 | 321,000 | 353,000 |
| A0124L Weather Allowance | | | 213,000 | 213,000 | 234,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 635,000 | 635,000 | 699,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,303,000 | 2,303,000 | 2,533,000 |
| A01250 Incentive Allowance | | | <u>249,000</u> | <u>249,000</u> | <u>274,000</u> |
| 001 Incentive Allowance | | | 249,000 | 249,000 | 274,000 |
| A01260 Ration Allowance | | | 321,000 | 321,000 | 353,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4227 Police Station Shahi Kot (Operations) Dir Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 96,000 | 96,000 | 106,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,136,000</u> | <u>1,136,000</u> | <u>1,198,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>76,000</u> | <u>76,000</u> | <u>93,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>225,000</u> | <u>225,000</u> | <u>286,000</u> |
| A130 TOTAL TRANSPORT | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |
| A13001 Transport | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |
| 001 Transport | | | 190,000 | 190,000 | 236,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4227 Police Station Shahi Kot (Operations) Dir Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shahi Kot (Operations) Dir Upper | | | 35,774,000 | 35,774,000 | 39,339,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4228 Police Station Sahib abad (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>33,778,000</u> | <u>33,778,000</u> | <u>37,156,000</u> |
| A011 TOTAL PAY | 56 | 56 | <u>25,019,000</u> | <u>25,019,000</u> | <u>27,521,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 56 | 56 | <u>25,019,000</u> | <u>25,019,000</u> | <u>27,521,000</u> |
| A01151 Total Basic Pay Other Staff | 56 | 56 | <u>25,019,000</u> | <u>25,019,000</u> | <u>27,521,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 TOTAL ALLOWANCES | | | <u>8,759,000</u> | <u>8,759,000</u> | <u>9,635,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>8,759,000</u> | <u>8,759,000</u> | <u>9,635,000</u> |
| A01202 House Rent Allowance | | | 651,000 | 651,000 | 716,000 |
| A01203 Conveyance Allowance | | | 527,000 | 527,000 | 580,000 |
| A01207 Washing Allowance | | | 39,000 | 39,000 | 43,000 |
| A0120Q Fixed Daily Allowance | | | 745,000 | 745,000 | 820,000 |
| A01210 Risk Allowance | | | <u>2,839,000</u> | <u>2,839,000</u> | <u>3,123,000</u> |
| 001 Risk Allowance | | | 2,839,000 | 2,839,000 | 3,123,000 |
| A01217 Medical Allowance | | | 410,000 | 410,000 | 451,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A01233 Unattractive Area Allowance | | | <u>273,000</u> | <u>273,000</u> | <u>300,000</u> |
| 001 Unattractive Area Allowance | | | 273,000 | 273,000 | 300,000 |
| A0124L Weather Allowance | | | 213,000 | 213,000 | 234,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 534,000 | 534,000 | 587,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,936,000 | 1,936,000 | 2,130,000 |
| A01250 Incentive Allowance | | | <u>212,000</u> | <u>212,000</u> | <u>233,000</u> |
| 001 Incentive Allowance | | | 212,000 | 212,000 | 233,000 |
| A01260 Ration Allowance | | | 273,000 | 273,000 | 300,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4228 Police Station Sahib abad (Operations) Dir Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 82,000 | 82,000 | 90,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,982,000</u> | <u>2,982,000</u> | <u>3,456,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>36,000</u> | <u>36,000</u> | <u>43,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,108,000</u> |
| A03303 Electricity | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,108,000</u> |
| 001 Electricity | | | 1,700,000 | 1,700,000 | 2,108,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>196,000</u> | <u>196,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>215,000</u> | <u>215,000</u> | <u>273,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4228 Police Station Sahib abad (Operations) Dir Upper | | | | | |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sahib abad (Operations) Dir Upper | | | 36,975,000 | 36,975,000 | 40,885,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4229 Police Station Thal (Operations) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>27,513,000</u> | <u>27,513,000</u> | <u>30,262,000</u> |
| A011 TOTAL PAY | <u>47</u> | <u>47</u> | <u>20,781,000</u> | <u>20,781,000</u> | <u>22,858,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>47</u> | <u>47</u> | <u>20,781,000</u> | <u>20,781,000</u> | <u>22,858,000</u> |
| A01151 Total Basic Pay Other Staff | <u>47</u> | <u>47</u> | <u>20,781,000</u> | <u>20,781,000</u> | <u>22,858,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 39 | 39 | 16,740,000 | | 18,414,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,732,000</u> | <u>6,732,000</u> | <u>7,404,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,732,000</u> | <u>6,732,000</u> | <u>7,404,000</u> |
| A01202 House Rent Allowance | | | 511,000 | 511,000 | 562,000 |
| A01203 Conveyance Allowance | | | 414,000 | 414,000 | 455,000 |
| A01207 Washing Allowance | | | 32,000 | 32,000 | 35,000 |
| A0120Q Fixed Daily Allowance | | | 585,000 | 585,000 | 644,000 |
| A01210 Risk Allowance | | | <u>2,228,000</u> | <u>2,228,000</u> | <u>2,451,000</u> |
| 001 Risk Allowance | | | 2,228,000 | 2,228,000 | 2,451,000 |
| A01217 Medical Allowance | | | 321,000 | 321,000 | 353,000 |
| A01233 Unattractive Area Allowance | | | <u>214,000</u> | <u>214,000</u> | <u>235,000</u> |
| 001 Unattractive Area Allowance | | | 214,000 | 214,000 | 235,000 |
| A0124L Weather Allowance | | | 164,000 | 164,000 | 180,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 392,000 | 392,000 | 431,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,427,000 | 1,427,000 | 1,570,000 |
| A01250 Incentive Allowance | | | <u>166,000</u> | <u>166,000</u> | <u>183,000</u> |
| 001 Incentive Allowance | | | 166,000 | 166,000 | 183,000 |
| A01260 Ration Allowance | | | 214,000 | 214,000 | 235,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 64,000 | 64,000 | 70,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4229 Police Station Thal (Operations) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,203,000</u> | <u>1,203,000</u> | <u>1,248,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A033 TOTAL UTILITIES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 Electricity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electricity | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>196,000</u> | <u>196,000</u> | <u>241,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>225,000</u> | <u>225,000</u> | <u>286,000</u> |
| A130 TOTAL TRANSPORT | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |
| A13001 Transport | | | <u>190,000</u> | <u>190,000</u> | <u>236,000</u> |
| 001 Transport | | | 190,000 | 190,000 | 236,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| DP4229 | Police Station Thal (Operations) Dir Upper | | | | |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 | Machinery and Equipment | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 | Machinery and Equipment | | 20,000 | 20,000 | 25,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 | Furniture and Fixture | | 15,000 | 15,000 | 25,000 |
| Police Station Thal (Operations) Dir Upper | | | 28,941,000 | 28,941,000 | 31,796,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| DP4230 | Police Station Dir (Investigation) Dir Upper | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,046,000</u> | <u>12,046,000</u> | <u>13,253,000</u> |
| A011 | TOTAL PAY | 14 | 14 | <u>7,066,000</u> | <u>7,066,000</u> | <u>7,772,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>6,214,000</u> | <u>6,214,000</u> | <u>6,835,000</u> |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | <u>6,214,000</u> | <u>6,214,000</u> | <u>6,835,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A012 | TOTAL ALLOWANCES | | | <u>4,980,000</u> | <u>4,980,000</u> | <u>5,481,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>4,980,000</u> | <u>4,980,000</u> | <u>5,481,000</u> |
| A01202 | House Rent Allowance | | | 327,000 | 327,000 | 360,000 |
| A01203 | Conveyance Allowance | | | 288,000 | 288,000 | 317,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A01208 | Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | 368,000 | 368,000 | 405,000 |
| A01210 | Risk Allowance | | | <u>1,440,000</u> | <u>1,440,000</u> | <u>1,584,000</u> |
| 001 | Risk Allowance | | | 1,440,000 | 1,440,000 | 1,584,000 |
| A01217 | Medical Allowance | | | 181,000 | 181,000 | 199,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 52,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 37,000 | 37,000 | 41,000 |
| A01233 | Unattractive Area Allowance | | | <u>127,000</u> | <u>127,000</u> | <u>140,000</u> |
| 001 | Unattractive Area Allowance | | | 127,000 | 127,000 | 140,000 |
| A0124L | Weather Allowance | | | 116,000 | 116,000 | 128,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 391,000 | 391,000 | 430,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4230 Police Station Dir (Investigation) Dir Upper | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,406,000 | 1,406,000 | 1,547,000 |
| A01250 Incentive Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>88,000</u> |
| 001 Incentive Allowance | | | 80,000 | 80,000 | 88,000 |
| A01260 Ration Allowance | | | 108,000 | 108,000 | 119,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 36,000 | 36,000 | 40,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,054,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>315,000</u> | <u>315,000</u> | <u>380,000</u> |
| A130 TOTAL TRANSPORT | | | <u>280,000</u> | <u>280,000</u> | <u>330,000</u> |
| A13001 Transport | | | <u>280,000</u> | <u>280,000</u> | <u>330,000</u> |
| 001 Transport | | | 280,000 | 280,000 | 330,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4230 Police Station Dir (Investigation) Dir Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Dir (Investigation) Dir Upper | | | 13,361,000 | 13,361,000 | 14,687,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4231 Police Station Gandigar (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,416,000</u> | <u>7,416,000</u> | <u>8,161,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,444,000</u> | <u>4,444,000</u> | <u>4,888,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,444,000</u> | <u>4,444,000</u> | <u>4,888,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,444,000</u> | <u>4,444,000</u> | <u>4,888,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,972,000</u> | <u>2,972,000</u> | <u>3,273,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,972,000</u> | <u>2,972,000</u> | <u>3,273,000</u> |
| A01202 House Rent Allowance | | | 195,000 | 195,000 | 215,000 |
| A01203 Conveyance Allowance | | | 160,000 | 160,000 | 176,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 209,000 | 209,000 | 230,000 |
| A01210 Risk Allowance | | | <u>866,000</u> | <u>866,000</u> | <u>953,000</u> |
| 001 Risk Allowance | | | 866,000 | 866,000 | 953,000 |
| A01217 Medical Allowance | | | 115,000 | 115,000 | 127,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 30,000 | 30,000 | 33,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A01233 Unattractive Area Allowance | | | <u>77,000</u> | <u>77,000</u> | <u>85,000</u> |
| 001 Unattractive Area Allowance | | | 77,000 | 77,000 | 85,000 |
| A0124L Weather Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 229,000 | 229,000 | 252,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 825,000 | 825,000 | 908,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 77,000 | 77,000 | 85,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4231 Police Station Gandigar (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,054,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>295,000</u> | <u>295,000</u> | <u>372,000</u> |
| A130 TOTAL TRANSPORT | | | <u>260,000</u> | <u>260,000</u> | <u>322,000</u> |
| A13001 Transport | | | <u>260,000</u> | <u>260,000</u> | <u>322,000</u> |
| 001 Transport | | | 260,000 | 260,000 | 322,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4231 Police Station Gandigar (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Gandigar (Investigation) Dir Upper | | | 8,711,000 | 8,711,000 | 9,587,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DP4232 | Police Station Barawal (Investigation) Dir Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,402,000</u> | <u>6,402,000</u> | <u>7,042,000</u> |
| A011 | TOTAL PAY | 7 | 7 | | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 7 | 7 | | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> |
| A01151 | Total Basic Pay Other Staff | 7 | 7 | | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | | 557,000 | | 613,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 4 | 4 | | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,930,000</u> | <u>2,930,000</u> | <u>3,223,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,930,000</u> | <u>2,930,000</u> | <u>3,223,000</u> |
| A01202 | House Rent Allowance | | | | 192,000 | 192,000 | 211,000 |
| A01203 | Conveyance Allowance | | | | 158,000 | 158,000 | 174,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 234,000 | 234,000 | 257,000 |
| A01210 | Risk Allowance | | | | <u>842,000</u> | <u>842,000</u> | <u>926,000</u> |
| 001 | Risk Allowance | | | | 842,000 | 842,000 | 926,000 |
| A01217 | Medical Allowance | | | | 113,000 | 113,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 30,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 20,000 | 22,000 |
| A01233 | Unattractive Area Allowance | | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 | Unattractive Area Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0124L | Weather Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 230,000 | 230,000 | 253,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 825,000 | 825,000 | 908,000 |
| A01250 | Incentive Allowance | | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 | Incentive Allowance | | | | 49,000 | 49,000 | 54,000 |
| A01260 | Ration Allowance | | | | 76,000 | 76,000 | 84,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 23,000 | 23,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4232 Police Station Barawal (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>950,000</u> | <u>950,000</u> | <u>1,004,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 650,000 | 650,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>162,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4232 Police Station Barawal (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Barawal (Investigation) Dir Upper | | | 7,477,000 | 7,477,000 | 8,208,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4233 Police Station Sheringal (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,778,000</u> | <u>8,778,000</u> | <u>9,657,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>5,504,000</u> | <u>5,504,000</u> | <u>6,054,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,652,000</u> | <u>4,652,000</u> | <u>5,117,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,652,000</u> | <u>4,652,000</u> | <u>5,117,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,274,000</u> | <u>3,274,000</u> | <u>3,603,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,274,000</u> | <u>3,274,000</u> | <u>3,603,000</u> |
| A01202 House Rent Allowance | | | 220,000 | 220,000 | 242,000 |
| A01203 Conveyance Allowance | | | 182,000 | 182,000 | 200,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 241,000 | 241,000 | 265,000 |
| A01210 Risk Allowance | | | <u>973,000</u> | <u>973,000</u> | <u>1,070,000</u> |
| 001 Risk Allowance | | | 973,000 | 973,000 | 1,070,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A01233 Unattractive Area Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Unattractive Area Allowance | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 116,000 | 116,000 | 128,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 236,000 | 236,000 | 260,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 851,000 | 851,000 | 936,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4233 Police Station Sheringal (Investigation) Dir Upper | | | | | |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 29,000 | 29,000 | 32,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>295,000</u> | <u>295,000</u> | <u>372,000</u> |
| A130 TOTAL TRANSPORT | | | <u>260,000</u> | <u>260,000</u> | <u>322,000</u> |
| A13001 Transport | | | <u>260,000</u> | <u>260,000</u> | <u>322,000</u> |
| 001 Transport | | | 260,000 | 260,000 | 322,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4233 Police Station Sheringal (Investigation) Dir Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sheringal (Investigation) Dir Upper | | | 9,973,000 | 9,973,000 | 10,983,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4234 Police Station Kalkot (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,459,000</u> | <u>7,459,000</u> | <u>8,206,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,069,000</u> | <u>3,069,000</u> | <u>3,377,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,069,000</u> | <u>3,069,000</u> | <u>3,377,000</u> |
| A01202 House Rent Allowance | | | 199,000 | 199,000 | 219,000 |
| A01203 Conveyance Allowance | | | 169,000 | 169,000 | 186,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>883,000</u> | <u>883,000</u> | <u>971,000</u> |
| 001 Risk Allowance | | | 883,000 | 883,000 | 971,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 32,000 | 32,000 | 35,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 21,000 | 21,000 | 23,000 |
| A01233 Unattractive Area Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Unattractive Area Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124L Weather Allowance | | | 58,000 | 58,000 | 64,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 245,000 | 245,000 | 270,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 880,000 | 880,000 | 968,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 28,000 | 28,000 | 31,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4234 Police Station Kalkot (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>162,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4234 Police Station Kalkot (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kalkot (Investigation) Dir Upper | | | 8,484,000 | 8,484,000 | 9,322,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4235 Police Station Wari (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>11,616,000</u> | <u>11,616,000</u> | <u>12,777,000</u> |
| A011 TOTAL PAY | 14 | 14 | <u>7,131,000</u> | <u>7,131,000</u> | <u>7,843,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>6,279,000</u> | <u>6,279,000</u> | <u>6,906,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>6,279,000</u> | <u>6,279,000</u> | <u>6,906,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,485,000</u> | <u>4,485,000</u> | <u>4,934,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,485,000</u> | <u>4,485,000</u> | <u>4,934,000</u> |
| A01202 House Rent Allowance | | | 298,000 | 298,000 | 328,000 |
| A01203 Conveyance Allowance | | | 245,000 | 245,000 | 270,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 342,000 | 342,000 | 376,000 |
| A01210 Risk Allowance | | | <u>1,320,000</u> | <u>1,320,000</u> | <u>1,452,000</u> |
| 001 Risk Allowance | | | 1,320,000 | 1,320,000 | 1,452,000 |
| A01217 Medical Allowance | | | 172,000 | 172,000 | 189,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 45,000 | 45,000 | 50,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 30,000 | 30,000 | 33,000 |
| A01233 Unattractive Area Allowance | | | <u>114,000</u> | <u>114,000</u> | <u>125,000</u> |
| 001 Unattractive Area Allowance | | | 114,000 | 114,000 | 125,000 |
| A0124L Weather Allowance | | | 77,000 | 77,000 | 85,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 353,000 | 353,000 | 388,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,249,000 | 1,249,000 | 1,374,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4235 Police Station Wari (Investigation) Dir Upper | | | | | |
| A01250 Incentive Allowance | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 Incentive Allowance | | | 78,000 | 78,000 | 86,000 |
| A01260 Ration Allowance | | | 114,000 | 114,000 | 125,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 40,000 | 40,000 | 44,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>325,000</u> | <u>325,000</u> | <u>380,000</u> |
| A130 TOTAL TRANSPORT | | | <u>290,000</u> | <u>290,000</u> | <u>330,000</u> |
| A13001 Transport | | | <u>290,000</u> | <u>290,000</u> | <u>330,000</u> |
| 001 Transport | | | 290,000 | 290,000 | 330,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4235 Police Station Wari (Investigation) Dir Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Wari (Investigation) Dir Upper | | | 12,841,000 | 12,841,000 | 14,111,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4236 Police Station Jegum (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,606,000</u> | <u>6,606,000</u> | <u>7,268,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,968,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,968,000</u> |
| A01202 House Rent Allowance | | | 169,000 | 169,000 | 186,000 |
| A01203 Conveyance Allowance | | | 145,000 | 145,000 | 160,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 199,000 | 199,000 | 219,000 |
| A01210 Risk Allowance | | | <u>752,000</u> | <u>752,000</u> | <u>827,000</u> |
| 001 Risk Allowance | | | 752,000 | 752,000 | 827,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 29,000 | 29,000 | 32,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A01233 Unattractive Area Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Unattractive Area Allowance | | | 63,000 | 63,000 | 69,000 |
| A0124L Weather Allowance | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 228,000 | 228,000 | 251,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 817,000 | 817,000 | 899,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 24,000 | 24,000 | 26,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4236 Police Station Jegum (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>162,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4236 Police Station Jegum (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Jegum (Investigation) Dir Upper | | | 7,631,000 | 7,631,000 | 8,384,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4237 Police Station Shahi Kot (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,008,000</u> | <u>5,008,000</u> | <u>5,510,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,037,000</u> | <u>2,037,000</u> | <u>2,242,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,037,000</u> | <u>2,037,000</u> | <u>2,242,000</u> |
| A01202 House Rent Allowance | | | 137,000 | 137,000 | 151,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 158,000 | 158,000 | 174,000 |
| A01210 Risk Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>660,000</u> |
| 001 Risk Allowance | | | 600,000 | 600,000 | 660,000 |
| A01217 Medical Allowance | | | 82,000 | 82,000 | 90,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 |
| A01233 Unattractive Area Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>61,000</u> |
| 001 Unattractive Area Allowance | | | 55,000 | 55,000 | 61,000 |
| A0124L Weather Allowance | | | 58,000 | 58,000 | 64,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 151,000 | 151,000 | 166,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 542,000 | 542,000 | 596,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 55,000 | 55,000 | 61,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 17,000 | 17,000 | 19,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4237 Police Station Shahi Kot (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>155,000</u> | <u>155,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4237 Police Station Shahi Kot (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shahi Kot (Investigation) Dir Upper | | | 6,063,000 | 6,063,000 | 6,663,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4238 Police Station Sahib abad (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,886,000</u> | <u>6,886,000</u> | <u>7,575,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,390,000</u> | <u>4,390,000</u> | <u>4,829,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,496,000</u> | <u>2,496,000</u> | <u>2,746,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,496,000</u> | <u>2,496,000</u> | <u>2,746,000</u> |
| A01202 House Rent Allowance | | | 166,000 | 166,000 | 183,000 |
| A01203 Conveyance Allowance | | | 132,000 | 132,000 | 145,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 183,000 | 183,000 | 201,000 |
| A01210 Risk Allowance | | | <u>731,000</u> | <u>731,000</u> | <u>804,000</u> |
| 001 Risk Allowance | | | 731,000 | 731,000 | 804,000 |
| A01217 Medical Allowance | | | 101,000 | 101,000 | 111,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 24,000 | 24,000 | 26,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A01233 Unattractive Area Allowance | | | <u>67,000</u> | <u>67,000</u> | <u>74,000</u> |
| 001 Unattractive Area Allowance | | | 67,000 | 67,000 | 74,000 |
| A0124L Weather Allowance | | | 77,000 | 77,000 | 85,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 186,000 | 186,000 | 205,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 669,000 | 669,000 | 736,000 |
| A01250 Incentive Allowance | | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| 001 Incentive Allowance | | | 52,000 | 52,000 | 57,000 |
| A01260 Ration Allowance | | | 67,000 | 67,000 | 74,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4238 Police Station Sahib abad (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>155,000</u> | <u>155,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4238 Police Station Sahib abad (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Sahib abad (Investigation) Dir Upper | | | 7,941,000 | 7,941,000 | 8,728,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4239 Police Station Thal (Investigation) Dir Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,966,000</u> | <u>4,966,000</u> | <u>5,464,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,995,000</u> | <u>1,995,000</u> | <u>2,196,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,995,000</u> | <u>1,995,000</u> | <u>2,196,000</u> |
| A01202 House Rent Allowance | | | 133,000 | 133,000 | 146,000 |
| A01203 Conveyance Allowance | | | 105,000 | 105,000 | 116,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 149,000 | 149,000 | 164,000 |
| A01210 Risk Allowance | | | <u>582,000</u> | <u>582,000</u> | <u>640,000</u> |
| 001 Risk Allowance | | | 582,000 | 582,000 | 640,000 |
| A01217 Medical Allowance | | | 82,000 | 82,000 | 90,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 17,000 | 17,000 | 19,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 12,000 | 12,000 | 13,000 |
| A01233 Unattractive Area Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>61,000</u> |
| 001 Unattractive Area Allowance | | | 55,000 | 55,000 | 61,000 |
| A0124L Weather Allowance | | | 88,000 | 88,000 | 97,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 142,000 | 142,000 | 156,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 511,000 | 511,000 | 562,000 |
| A01250 Incentive Allowance | | | <u>42,000</u> | <u>42,000</u> | <u>46,000</u> |
| 001 Incentive Allowance | | | 42,000 | 42,000 | 46,000 |
| A01260 Ration Allowance | | | 55,000 | 55,000 | 61,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 16,000 | 16,000 | 18,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4239 Police Station Thal (Investigation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>900,000</u> | <u>900,000</u> | <u>954,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>162,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4239 Police Station Thal (Investigation) Dir Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Thal (Investigation) Dir Upper | | | 5,991,000 | 5,991,000 | 6,580,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DP4242 | Police Station Patrak (Investigation) Dir Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,089,000</u> |
| A011 | TOTAL PAY | | 9 | 9 | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,089,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 9 | 9 | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,089,000</u> |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | <u>2,807,000</u> | <u>2,807,000</u> | <u>3,089,000</u> |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 699,000 | | 769,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 66,000 | | 73,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 677,000 | | 745,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 1,365,000 | | 1,502,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,210,000</u> | <u>1,210,000</u> | <u>1,264,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 | Travelling Allowance | | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 | Travelling Allowance | | | | 50,000 | 50,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 | TOTAL GENERAL | | | | <u>158,000</u> | <u>158,000</u> | <u>212,000</u> |
| A03901 | Stationery | | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 50,000 | 50,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 26,000 | 26,000 | 50,000 |
| A03953 | Investigation Cost | | | | 60,000 | 60,000 | 60,000 |
| A03970 | Others | | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4242 Police Station Patrak (Investigation) Dir Upper | | | | | |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>275,000</u> | <u>275,000</u> | <u>348,000</u> |
| A130 TOTAL TRANSPORT | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A13001 Transport | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| 001 Transport | | | 240,000 | 240,000 | 298,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Patrak (Investigation) Dir Upper | | | 4,292,000 | 4,292,000 | 4,701,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DP4243 | Police Station Patrak (Operation) Dir Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,693,000</u> | <u>10,693,000</u> | <u>11,764,000</u> |
| A011 | TOTAL PAY | 43 | 43 | | <u>2,402,000</u> | <u>2,402,000</u> | <u>2,643,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 43 | 43 | | <u>2,402,000</u> | <u>2,402,000</u> | <u>2,643,000</u> |
| A01151 | Total Basic Pay Other Staff | 43 | 43 | | <u>2,402,000</u> | <u>2,402,000</u> | <u>2,643,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 753,000 | | 828,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 699,000 | | 769,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 66,000 | | 73,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 677,000 | | 745,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,291,000</u> | <u>8,291,000</u> | <u>9,121,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,291,000</u> | <u>8,291,000</u> | <u>9,121,000</u> |
| A01202 | House Rent Allowance | | | | 633,000 | 633,000 | 696,000 |
| A01203 | Conveyance Allowance | | | | 513,000 | 513,000 | 564,000 |
| A01207 | Washing Allowance | | | | 40,000 | 40,000 | 44,000 |
| A0120Q | Fixed Daily Allowance | | | | 725,000 | 725,000 | 798,000 |
| A01210 | Risk Allowance | | | | <u>2,763,000</u> | <u>2,763,000</u> | <u>3,039,000</u> |
| 001 | Risk Allowance | | | | 2,763,000 | 2,763,000 | 3,039,000 |
| A01217 | Medical Allowance | | | | 398,000 | 398,000 | 438,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 15,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 10,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | <u>266,000</u> | <u>266,000</u> | <u>293,000</u> |
| 001 | Unattractive Area Allowance | | | | 266,000 | 266,000 | 293,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 513,000 | 513,000 | 564,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,863,000 | 1,863,000 | 2,049,000 |
| A01250 | Incentive Allowance | | | | <u>206,000</u> | <u>206,000</u> | <u>227,000</u> |
| 001 | Incentive Allowance | | | | 206,000 | 206,000 | 227,000 |
| A01260 | Ration Allowance | | | | 266,000 | 266,000 | 293,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 80,000 | 80,000 | 88,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4243 Police Station Patrak (Operation) Dir Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,498,000</u> | <u>1,498,000</u> | <u>1,616,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>153,000</u> | <u>153,000</u> | <u>189,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03303 Electricity | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Electricity | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,110,000</u> | <u>1,110,000</u> | <u>1,110,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,110,000 | 1,110,000 | 1,110,000 |
| A039 TOTAL GENERAL | | | <u>145,000</u> | <u>145,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 50,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>162,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4243 Police Station Patrak (Operation) Dir Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Patrak (Operation) Dir Upper | | | 12,316,000 | 12,316,000 | 13,542,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4177 Supernumerary Posts of ASI District Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,179,000</u> | <u>2,179,000</u> | <u>2,395,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>1,354,000</u> | <u>1,354,000</u> | <u>1,489,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>1,354,000</u> | <u>1,354,000</u> | <u>1,489,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>1,354,000</u> | <u>1,354,000</u> | <u>1,489,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,354,000 | | 1,489,000 |
| A012 TOTAL ALLOWANCES | | | <u>825,000</u> | <u>825,000</u> | <u>906,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>825,000</u> | <u>825,000</u> | <u>906,000</u> |
| A01202 House Rent Allowance | | | 72,000 | 72,000 | 79,000 |
| A01203 Conveyance Allowance | | | 74,000 | 74,000 | 81,000 |
| A0120Q Fixed Daily Allowance | | | 70,000 | 70,000 | 77,000 |
| A01210 Risk Allowance | | | <u>221,000</u> | <u>221,000</u> | <u>243,000</u> |
| 001 Risk Allowance | | | 221,000 | 221,000 | 243,000 |
| A01217 Medical Allowance | | | 39,000 | 39,000 | 43,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 61,000 | 61,000 | 67,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 222,000 | 222,000 | 244,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 26,000 | 26,000 | 29,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 13,000 | 13,000 | 14,000 |
| Supernumerary Posts of ASI District Hangu | | | 2,179,000 | 2,179,000 | 2,395,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4181 Police Station City Hangu (Operations) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>44,001,000</u> | <u>44,001,000</u> | <u>48,401,000</u> |
| A011 TOTAL PAY | 62 | 62 | <u>27,761,000</u> | <u>27,761,000</u> | <u>30,537,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 61 | 61 | <u>26,909,000</u> | <u>26,909,000</u> | <u>29,600,000</u> |
| A01151 Total Basic Pay Other Staff | 61 | 61 | <u>26,875,000</u> | <u>26,875,000</u> | <u>29,563,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 50 | 50 | 21,458,000 | | 23,604,000 |
| A01152 Personal pay | | | 34,000 | 34,000 | 37,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,240,000</u> | <u>16,240,000</u> | <u>17,864,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,240,000</u> | <u>16,240,000</u> | <u>17,864,000</u> |
| A01202 House Rent Allowance | | | 1,263,000 | 1,263,000 | 1,389,000 |
| A01203 Conveyance Allowance | | | 1,025,000 | 1,025,000 | 1,128,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 1,425,000 | 1,425,000 | 1,568,000 |
| A01210 Risk Allowance | | | <u>3,921,000</u> | <u>3,921,000</u> | <u>4,313,000</u> |
| 001 Risk Allowance | | | 3,921,000 | 3,921,000 | 4,313,000 |
| A01217 Medical Allowance | | | 783,000 | 783,000 | 861,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 178,000 | 178,000 | 196,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 116,000 | 116,000 | 128,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,393,000 | 1,393,000 | 1,532,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,042,000 | 5,042,000 | 5,546,000 |
| A01250 Incentive Allowance | | | <u>404,000</u> | <u>404,000</u> | <u>444,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4181 Police Station City Hangu (Operations) Hangu | | | | | |
| 001 Incentive Allowance | | | 404,000 | 404,000 | 444,000 |
| A01260 Ration Allowance | | | 522,000 | 522,000 | 574,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 160,000 | 160,000 | 176,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,960,000</u> | <u>3,960,000</u> | <u>4,063,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,625,000</u> | <u>3,625,000</u> | <u>3,625,000</u> |
| A03805 Travelling Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Travelling Allowance | | | 25,000 | 25,000 | 25,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>3,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,600,000 | 3,600,000 | 3,600,000 |
| A039 TOTAL GENERAL | | | <u>155,000</u> | <u>155,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>310,000</u> | <u>310,000</u> | <u>384,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4181 Police Station City Hangu (Operations) Hangu | | | | | |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| Police Station City Hangu (Operations) Hangu | | | 48,271,000 | 48,271,000 | 52,848,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4182 Police Station Doaba (Operations) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,947,000</u> | <u>31,947,000</u> | <u>35,142,000</u> |
| A011 TOTAL PAY | 54 | 54 | <u>23,981,000</u> | <u>23,981,000</u> | <u>26,379,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 54 | 54 | <u>23,981,000</u> | <u>23,981,000</u> | <u>26,379,000</u> |
| A01151 Total Basic Pay Other Staff | 54 | 54 | <u>23,981,000</u> | <u>23,981,000</u> | <u>26,379,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,966,000</u> | <u>7,966,000</u> | <u>8,763,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,966,000</u> | <u>7,966,000</u> | <u>8,763,000</u> |
| A01202 House Rent Allowance | | | 636,000 | 636,000 | 700,000 |
| A01203 Conveyance Allowance | | | 523,000 | 523,000 | 575,000 |
| A0120Q Fixed Daily Allowance | | | 722,000 | 722,000 | 794,000 |
| A01210 Risk Allowance | | | <u>1,973,000</u> | <u>1,973,000</u> | <u>2,170,000</u> |
| 001 Risk Allowance | | | 1,973,000 | 1,973,000 | 2,170,000 |
| A01217 Medical Allowance | | | 397,000 | 397,000 | 437,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 69,000 | 69,000 | 76,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 47,000 | 47,000 | 52,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 663,000 | 663,000 | 729,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,384,000 | 2,384,000 | 2,622,000 |
| A01250 Incentive Allowance | | | <u>205,000</u> | <u>205,000</u> | <u>226,000</u> |
| 001 Incentive Allowance | | | 205,000 | 205,000 | 226,000 |
| A01260 Ration Allowance | | | 265,000 | 265,000 | 292,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 82,000 | 82,000 | 90,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,977,000</u> | <u>3,977,000</u> | <u>4,214,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4182 Police Station Doaba (Operations) Hangu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Electricity | | | 700,000 | 700,000 | 868,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,050,000</u> | <u>3,050,000</u> | <u>3,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>167,000</u> | <u>167,000</u> | <u>222,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>37,000</u> | <u>37,000</u> | <u>37,000</u> |
| 002 Other Contingencies | | | 37,000 | 37,000 | 37,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>345,000</u> | <u>345,000</u> | <u>440,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A13101 Machinery and Equipment | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4182 Police Station Doaba (Operations) Hangu | | | | | |
| 001 Machinery and Equipment | | | 35,000 | 35,000 | 43,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Doaba (Operations) Hangu | | | 36,269,000 | 36,269,000 | 39,796,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4183 Police Station Thall (Operations) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,339,000</u> | <u>43,339,000</u> | <u>47,673,000</u> |
| A011 TOTAL PAY | 62 | 62 | <u>27,443,000</u> | <u>27,443,000</u> | <u>30,187,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 62 | 62 | <u>27,443,000</u> | <u>27,443,000</u> | <u>30,187,000</u> |
| A01151 Total Basic Pay Other Staff | 62 | 62 | <u>27,409,000</u> | <u>27,409,000</u> | <u>30,150,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 52 | 52 | 22,320,000 | | 24,552,000 |
| A01152 Personal pay | | | 34,000 | 34,000 | 37,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,896,000</u> | <u>15,896,000</u> | <u>17,486,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,896,000</u> | <u>15,896,000</u> | <u>17,486,000</u> |
| A01202 House Rent Allowance | | | 1,241,000 | 1,241,000 | 1,365,000 |
| A01203 Conveyance Allowance | | | 1,009,000 | 1,009,000 | 1,110,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 1,386,000 | 1,386,000 | 1,525,000 |
| A01210 Risk Allowance | | | <u>3,743,000</u> | <u>3,743,000</u> | <u>4,117,000</u> |
| 001 Risk Allowance | | | 3,743,000 | 3,743,000 | 4,117,000 |
| A01217 Medical Allowance | | | 765,000 | 765,000 | 842,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 158,000 | 158,000 | 174,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 116,000 | 116,000 | 128,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 49,000 | 49,000 | 54,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,381,000 | 1,381,000 | 1,519,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,978,000 | 4,978,000 | 5,476,000 |
| A01250 Incentive Allowance | | | <u>376,000</u> | <u>376,000</u> | <u>414,000</u> |
| 001 Incentive Allowance | | | 376,000 | 376,000 | 414,000 |
| A01260 Ration Allowance | | | 494,000 | 494,000 | 543,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4183 Police Station Thall (Operations) Hangu | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 154,000 | 154,000 | 169,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,002,000</u> | <u>3,002,000</u> | <u>3,285,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>55,000</u> | <u>55,000</u> | <u>68,000</u> |
| A03202 Telephone and Trunk Call | | | 55,000 | 55,000 | 68,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,756,000</u> | <u>1,756,000</u> | <u>1,756,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,706,000</u> | <u>1,706,000</u> | <u>1,706,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,706,000 | 1,706,000 | 1,706,000 |
| A039 TOTAL GENERAL | | | <u>191,000</u> | <u>191,000</u> | <u>221,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 26,000 | 26,000 | 26,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>273,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4183 Police Station Thall (Operations) Hangu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Thall (Operations) Hangu | | | 46,551,000 | 46,551,000 | 51,231,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4184 Police Station Saddar (Operations) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,396,000</u> | <u>36,396,000</u> | <u>40,036,000</u> |
| A011 TOTAL PAY | 55 | 55 | <u>24,757,000</u> | <u>24,757,000</u> | <u>27,232,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 54 | 54 | <u>23,905,000</u> | <u>23,905,000</u> | <u>26,295,000</u> |
| A01151 Total Basic Pay Other Staff | 54 | 54 | <u>23,905,000</u> | <u>23,905,000</u> | <u>26,295,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,639,000</u> | <u>11,639,000</u> | <u>12,804,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,639,000</u> | <u>11,639,000</u> | <u>12,804,000</u> |
| A01202 House Rent Allowance | | | 926,000 | 926,000 | 1,019,000 |
| A01203 Conveyance Allowance | | | 762,000 | 762,000 | 838,000 |
| A01208 Dress Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 1,018,000 | 1,018,000 | 1,120,000 |
| A01210 Risk Allowance | | | <u>2,767,000</u> | <u>2,767,000</u> | <u>3,044,000</u> |
| 001 Risk Allowance | | | 2,767,000 | 2,767,000 | 3,044,000 |
| A01217 Medical Allowance | | | 567,000 | 567,000 | 624,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 129,000 | 129,000 | 142,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 78,000 | 78,000 | 86,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 993,000 | 993,000 | 1,092,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4184 Police Station Saddar (Operations) Hangu | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 3,572,000 | 3,572,000 | 3,929,000 |
| A01250 Incentive Allowance | | | <u>276,000</u> | <u>276,000</u> | <u>304,000</u> |
| 001 Incentive Allowance | | | 276,000 | 276,000 | 304,000 |
| A01260 Ration Allowance | | | 360,000 | 360,000 | 396,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 117,000 | 117,000 | 129,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,687,000</u> | <u>2,687,000</u> | <u>2,897,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>52,000</u> | <u>52,000</u> | <u>64,000</u> |
| A03202 Telephone and Trunk Call | | | 52,000 | 52,000 | 64,000 |
| A033 TOTAL UTILITIES | | | <u>547,000</u> | <u>547,000</u> | <u>678,000</u> |
| A03303 Electricity | | | <u>547,000</u> | <u>547,000</u> | <u>678,000</u> |
| 001 Electricity | | | 547,000 | 547,000 | 678,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,940,000</u> | <u>1,940,000</u> | <u>1,940,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A039 TOTAL GENERAL | | | <u>148,000</u> | <u>148,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>58,000</u> | <u>58,000</u> | <u>100,000</u> |
| 001 Stationery | | | 58,000 | 58,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4184 Police Station Saddar (Operations) Hangu | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>290,000</u> | <u>290,000</u> | <u>360,000</u> |
| A130 TOTAL TRANSPORT | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A13001 Transport | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| 001 Transport | | | 270,000 | 270,000 | 335,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Saddar (Operations) Hangu | | | 39,373,000 | 39,373,000 | 43,293,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4185 Police Station Bilyamina (Operations) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>33,546,000</u> | <u>33,546,000</u> | <u>36,899,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,616,000</u> | <u>22,616,000</u> | <u>24,877,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 49 | 49 | <u>21,764,000</u> | <u>21,764,000</u> | <u>23,940,000</u> |
| A01151 Total Basic Pay Other Staff | 49 | 49 | <u>21,764,000</u> | <u>21,764,000</u> | <u>23,940,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,930,000</u> | <u>10,930,000</u> | <u>12,022,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,930,000</u> | <u>10,930,000</u> | <u>12,022,000</u> |
| A01202 House Rent Allowance | | | 884,000 | 884,000 | 972,000 |
| A01203 Conveyance Allowance | | | 724,000 | 724,000 | 796,000 |
| A0120Q Fixed Daily Allowance | | | 972,000 | 972,000 | 1,069,000 |
| A01210 Risk Allowance | | | <u>2,634,000</u> | <u>2,634,000</u> | <u>2,897,000</u> |
| 001 Risk Allowance | | | 2,634,000 | 2,634,000 | 2,897,000 |
| A01217 Medical Allowance | | | 553,000 | 553,000 | 608,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 99,000 | 99,000 | 109,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 66,000 | 66,000 | 73,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 922,000 | 922,000 | 1,014,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,270,000 | 3,270,000 | 3,597,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4185 Police Station Bilyamina (Operations) Hangu | | | | | |
| A01250 Incentive Allowance | | | <u>276,000</u> | <u>276,000</u> | <u>304,000</u> |
| 001 Incentive Allowance | | | 276,000 | 276,000 | 304,000 |
| A01260 Ration Allowance | | | 355,000 | 355,000 | 391,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 107,000 | 107,000 | 118,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,540,000</u> | <u>1,540,000</u> | <u>1,640,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,430,000</u> | <u>1,430,000</u> | <u>1,430,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 65,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4185 Police Station Bilyamina (Operations) Hangu | | | | | |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Bilyamina (Operations) Hangu | | | 35,306,000 | 35,306,000 | 38,824,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4186 Police Station City Hangu (Investigation) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,003,000</u> | <u>6,003,000</u> | <u>6,605,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>5,296,000</u> | <u>5,296,000</u> | <u>5,825,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,444,000</u> | <u>4,444,000</u> | <u>4,888,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,444,000</u> | <u>4,444,000</u> | <u>4,888,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>707,000</u> | <u>707,000</u> | <u>780,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>707,000</u> | <u>707,000</u> | <u>780,000</u> |
| A01202 House Rent Allowance | | | 47,000 | 47,000 | 52,000 |
| A01203 Conveyance Allowance | | | 40,000 | 40,000 | 44,000 |
| A0120Q Fixed Daily Allowance | | | 67,000 | 67,000 | 74,000 |
| A01210 Risk Allowance | | | <u>147,000</u> | <u>147,000</u> | <u>162,000</u> |
| 001 Risk Allowance | | | 147,000 | 147,000 | 162,000 |
| A01217 Medical Allowance | | | 22,000 | 22,000 | 24,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 | 83,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 268,000 | 268,000 | 295,000 |
| A01250 Incentive Allowance | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| 001 Incentive Allowance | | | 2,000 | 2,000 | 2,000 |
| A01260 Ration Allowance | | | 15,000 | 15,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4186 Police Station City Hangu (Investigation) Hangu | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 7,000 | 7,000 | 8,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,320,000</u> | <u>1,320,000</u> | <u>1,400,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>270,000</u> | <u>270,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>130,000</u> | <u>130,000</u> | <u>168,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4186 Police Station City Hangu (Investigation) Hangu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station City Hangu (Investigation) Hangu | | | 7,453,000 | 7,453,000 | 8,173,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HG4187 | Police Station Doaba (Investigation) Hangu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,420,000</u> | <u>3,420,000</u> | <u>3,763,000</u> |
| A011 | TOTAL PAY | 5 | 5 | | <u>2,621,000</u> | <u>2,621,000</u> | <u>2,883,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 5 | 5 | | <u>2,621,000</u> | <u>2,621,000</u> | <u>2,883,000</u> |
| A01151 | Total Basic Pay Other Staff | 5 | 5 | | <u>2,621,000</u> | <u>2,621,000</u> | <u>2,883,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | | 557,000 | | 613,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 2 | 2 | | 863,000 | | 949,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>799,000</u> | <u>799,000</u> | <u>880,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>799,000</u> | <u>799,000</u> | <u>880,000</u> |
| A01202 | House Rent Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01203 | Conveyance Allowance | | | | 49,000 | 49,000 | 54,000 |
| A0120Q | Fixed Daily Allowance | | | | 69,000 | 69,000 | 76,000 |
| A01210 | Risk Allowance | | | | <u>194,000</u> | <u>194,000</u> | <u>213,000</u> |
| 001 | Risk Allowance | | | | 194,000 | 194,000 | 213,000 |
| A01217 | Medical Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 9,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 6,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 69,000 | 69,000 | 76,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 249,000 | 249,000 | 274,000 |
| A01250 | Incentive Allowance | | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 | Incentive Allowance | | | | 20,000 | 20,000 | 22,000 |
| A01260 | Ration Allowance | | | | 25,000 | 25,000 | 28,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 8,000 | 8,000 | 9,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,342,000</u> | <u>1,342,000</u> | <u>1,403,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4187 Police Station Doaba (Investigation) Hangu | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>289,000</u> | <u>289,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>49,000</u> | <u>49,000</u> | <u>80,000</u> |
| 001 Stationery | | | 49,000 | 49,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>111,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4187 Police Station Doaba (Investigation) Hangu | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Doaba (Investigation) Hangu | | | 4,852,000 | 4,852,000 | 5,277,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4188 Police Station Thall (Investigation) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,987,000</u> | <u>3,987,000</u> | <u>4,386,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,006,000</u> | <u>1,006,000</u> | <u>1,107,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,006,000</u> | <u>1,006,000</u> | <u>1,107,000</u> |
| A01202 House Rent Allowance | | | 72,000 | 72,000 | 79,000 |
| A01203 Conveyance Allowance | | | 66,000 | 66,000 | 73,000 |
| A0120Q Fixed Daily Allowance | | | 79,000 | 79,000 | 87,000 |
| A01210 Risk Allowance | | | <u>223,000</u> | <u>223,000</u> | <u>245,000</u> |
| 001 Risk Allowance | | | 223,000 | 223,000 | 245,000 |
| A01217 Medical Allowance | | | 41,000 | 41,000 | 45,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 97,000 | 97,000 | 107,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 349,000 | 349,000 | 384,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 27,000 | 27,000 | 30,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,000 | 11,000 | 12,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,384,000</u> | <u>1,384,000</u> | <u>1,443,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4188 Police Station Thall (Investigation) Hangu | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,090,000</u> | <u>1,090,000</u> | <u>1,090,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,040,000 | 1,040,000 | 1,040,000 |
| A039 TOTAL GENERAL | | | <u>291,000</u> | <u>291,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>111,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4188 Police Station Thall (Investigation) Hangu | | | | | |
| | | | 5,461,000 | 5,461,000 | 5,940,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4189 Police Station Saddar (Investigation) Hangu | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,400,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4189 Police Station Saddar (Investigation) Hangu | | | | | |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| Police Station Saddar (Investigation) Hangu | | | 3,955,000 | 3,955,000 | 4,273,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HG4190 | Police Station Bilyamina (Investigation) Hangu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,160,000</u> | <u>3,160,000</u> | <u>3,478,000</u> |
| A011 | TOTAL PAY | 4 | 4 | | <u>2,195,000</u> | <u>2,195,000</u> | <u>2,415,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 4 | 4 | | <u>2,195,000</u> | <u>2,195,000</u> | <u>2,415,000</u> |
| A01151 | Total Basic Pay Other Staff | 4 | 4 | | <u>2,195,000</u> | <u>2,195,000</u> | <u>2,415,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>965,000</u> | <u>965,000</u> | <u>1,063,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>965,000</u> | <u>965,000</u> | <u>1,063,000</u> |
| A01202 | House Rent Allowance | | | | 67,000 | 67,000 | 74,000 |
| A01203 | Conveyance Allowance | | | | 60,000 | 60,000 | 66,000 |
| A0120Q | Fixed Daily Allowance | | | | 69,000 | 69,000 | 76,000 |
| A01210 | Risk Allowance | | | | <u>209,000</u> | <u>209,000</u> | <u>230,000</u> |
| 001 | Risk Allowance | | | | 209,000 | 209,000 | 230,000 |
| A01217 | Medical Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 9,000 | 10,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 97,000 | 97,000 | 107,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 348,000 | 348,000 | 383,000 |
| A01250 | Incentive Allowance | | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 | Incentive Allowance | | | | 20,000 | 20,000 | 22,000 |
| A01260 | Ration Allowance | | | | 25,000 | 25,000 | 28,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 10,000 | 10,000 | 11,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,330,000</u> | <u>1,330,000</u> | <u>1,400,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4190 Police Station Bilyamina (Investigation) Hangu | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>70,000</u> | <u>70,000</u> | <u>99,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4190 Police Station Bilyamina (Investigation) Hangu | | | | | |
| Police Station Bilyamina (Investigation) Hangu | | | 4,560,000 | 4,560,000 | 4,977,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4343 Supernumerary Posts of ASI District Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,064,000 | | 2,270,000 |
| Supernumerary Posts of ASI District Haripur | | | 2,064,000 | 2,064,000 | 2,270,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4352 Police Station Saddar (Operations) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>44,070,000</u> | <u>44,070,000</u> | <u>48,476,000</u> |
| A011 TOTAL PAY | 84 | 84 | <u>25,268,000</u> | <u>25,268,000</u> | <u>27,795,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 83 | 83 | <u>24,919,000</u> | <u>24,919,000</u> | <u>27,411,000</u> |
| A01151 Total Basic Pay Other Staff | 83 | 83 | <u>24,919,000</u> | <u>24,919,000</u> | <u>27,411,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 3,079,000 | | 3,387,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,845,000 | | 2,030,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 1,638,000 | | 1,802,000 |
| C088 Constable (BPS-07) | 67 | 67 | 18,073,000 | | 19,880,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,802,000</u> | <u>18,802,000</u> | <u>20,681,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,802,000</u> | <u>18,802,000</u> | <u>20,681,000</u> |
| A01202 House Rent Allowance | | | 1,672,000 | 1,672,000 | 1,839,000 |
| A01203 Conveyance Allowance | | | 1,372,000 | 1,372,000 | 1,509,000 |
| A01207 Washing Allowance | | | 101,000 | 101,000 | 111,000 |
| A0120Q Fixed Daily Allowance | | | 1,855,000 | 1,855,000 | 2,041,000 |
| A01210 Risk Allowance | | | <u>5,080,000</u> | <u>5,080,000</u> | <u>5,588,000</u> |
| 001 Risk Allowance | | | 5,080,000 | 5,080,000 | 5,588,000 |
| A01217 Medical Allowance | | | 1,032,000 | 1,032,000 | 1,135,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 40,000 | 40,000 | 44,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,289,000 | 1,289,000 | 1,418,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4352 Police Station Saddar (Operations) Haripur | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 4,858,000 | 4,858,000 | 5,344,000 |
| A01250 Incentive Allowance | | | <u>513,000</u> | <u>513,000</u> | <u>564,000</u> |
| 001 Incentive Allowance | | | 513,000 | 513,000 | 564,000 |
| A01260 Ration Allowance | | | 674,000 | 674,000 | 741,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 221,000 | 221,000 | 243,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,507,000</u> | <u>2,507,000</u> | <u>2,858,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| A03303 Electricity | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| 001 Electricity | | | 1,100,000 | 1,100,000 | 1,364,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,180,000</u> | <u>1,180,000</u> | <u>1,180,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4352 Police Station Saddar (Operations) Haripur | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>267,000</u> | <u>267,000</u> | <u>352,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Saddar (Operations) Haripur | | | 46,844,000 | 46,844,000 | 51,686,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4353 | Police Station City (Operations) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>89,093,000</u> | <u>89,093,000</u> | <u>98,003,000</u> |
| A011 | TOTAL PAY | | 167 | 167 | <u>53,639,000</u> | <u>53,639,000</u> | <u>59,003,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 166 | 166 | <u>53,290,000</u> | <u>53,290,000</u> | <u>58,619,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>166</u> | <u>166</u> | <u>53,290,000</u> | <u>53,290,000</u> | <u>58,619,000</u> |
| S138 | Sub Inspector (BPS-14) | | 3 | 3 | 1,704,000 | | 1,874,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 8 | 8 | 3,505,000 | | 3,856,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 15 | 15 | 5,242,000 | | 5,766,000 |
| C088 | Constable (BPS-07) | | 139 | 139 | 42,555,000 | | 46,811,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>35,454,000</u> | <u>35,454,000</u> | <u>39,000,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>35,454,000</u> | <u>35,454,000</u> | <u>39,000,000</u> |
| A01202 | House Rent Allowance | | | | 3,152,000 | 3,152,000 | 3,467,000 |
| A01203 | Conveyance Allowance | | | | 2,587,000 | 2,587,000 | 2,846,000 |
| A01207 | Washing Allowance | | | | 190,000 | 190,000 | 209,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,517,000 | 3,517,000 | 3,869,000 |
| A01210 | Risk Allowance | | | | <u>9,652,000</u> | <u>9,652,000</u> | <u>10,617,000</u> |
| 001 | Risk Allowance | | | | 9,652,000 | 9,652,000 | 10,617,000 |
| A01217 | Medical Allowance | | | | 1,920,000 | 1,920,000 | 2,112,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 111,000 | 111,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 74,000 | 74,000 | 81,000 |
| A01233 | Unattractive Area Allowance | | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 | Unattractive Area Allowance | | | | 25,000 | 25,000 | 28,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,000 | 1,000 | 1,000 |
| A0124H | Special Allowance-2021 | | | | 55,000 | 55,000 | 61,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4353 Police Station City (Operations) Haripur | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,552,000 | 2,552,000 | 2,807,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,933,000 | 8,933,000 | 9,826,000 |
| A01250 Incentive Allowance | | | <u>956,000</u> | <u>956,000</u> | <u>1,052,000</u> |
| 001 Incentive Allowance | | | 956,000 | 956,000 | 1,052,000 |
| A01260 Ration Allowance | | | 1,262,000 | 1,262,000 | 1,388,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 437,000 | 437,000 | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,750,000</u> | <u>4,750,000</u> | <u>5,297,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03202 Telephone and Trunk Call | | | 400,000 | 400,000 | 496,000 |
| A033 TOTAL UTILITIES | | | <u>1,587,000</u> | <u>1,587,000</u> | <u>1,968,000</u> |
| A03303 Electricity | | | <u>1,587,000</u> | <u>1,587,000</u> | <u>1,968,000</u> |
| 001 Electricity | | | 1,587,000 | 1,587,000 | 1,968,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,606,000</u> | <u>2,606,000</u> | <u>2,606,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,576,000</u> | <u>2,576,000</u> | <u>2,576,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,576,000 | 2,576,000 | 2,576,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4353 Police Station City (Operations) Haripur | | | | | |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>467,000</u> | <u>467,000</u> | <u>502,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>460,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>460,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 460,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station City (Operations) Haripur | | | 94,310,000 | 94,310,000 | 103,802,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4354 | Police Station Kotnajeboallah (Operations) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 54,369,000 | 54,369,000 | 59,808,000 |
| A011 | TOTAL PAY | | 148 | 148 | 49,555,000 | 49,555,000 | 54,511,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | 349,000 | 349,000 | 384,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 349,000 | 349,000 | 384,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 147 | 147 | 49,206,000 | 49,206,000 | 54,127,000 |
| A01151 | Total Basic Pay Other Staff | | 147 | 147 | 49,206,000 | 49,206,000 | 54,127,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 3,505,000 | | 3,856,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 3,833,000 | | 4,216,000 |
| C088 | Constable | (BPS-07) | 126 | 126 | 40,175,000 | | 44,193,000 |
| A012 | TOTAL ALLOWANCES | | | | 4,814,000 | 4,814,000 | 5,297,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 4,814,000 | 4,814,000 | 5,297,000 |
| A01202 | House Rent Allowance | | | | 367,000 | 367,000 | 404,000 |
| A01203 | Conveyance Allowance | | | | 279,000 | 279,000 | 307,000 |
| A01207 | Washing Allowance | | | | 21,000 | 21,000 | 23,000 |
| A0120Q | Fixed Daily Allowance | | | | 406,000 | 406,000 | 447,000 |
| A01210 | Risk Allowance | | | | 1,138,000 | 1,138,000 | 1,252,000 |
| 001 | Risk Allowance | | | | 1,138,000 | 1,138,000 | 1,252,000 |
| A01217 | Medical Allowance | | | | 208,000 | 208,000 | 229,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 55,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 37,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 434,000 | 434,000 | 477,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,563,000 | 1,563,000 | 1,719,000 |
| A01250 | Incentive Allowance | | | | 98,000 | 98,000 | 108,000 |
| 001 | Incentive Allowance | | | | 98,000 | 98,000 | 108,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4354 Police Station Kotnajeboallah (Operations) Haripur | | | | | |
| A01260 Ration Allowance | | | 139,000 | 139,000 | 153,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 69,000 | 69,000 | 76,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,971,000</u> | <u>3,971,000</u> | <u>4,229,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>184,000</u> | <u>184,000</u> | <u>228,000</u> |
| A03202 Telephone and Trunk Call | | | 184,000 | 184,000 | 228,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,030,000</u> | <u>3,030,000</u> | <u>3,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>617,000</u> | <u>617,000</u> | <u>642,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4354 Police Station Kotnajeebullah (Operations) Haripur | | | | | |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Kotnajeebullah (Operations) Haripur | | | 58,957,000 | 58,957,000 | 64,679,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4355 Police Station KTS (Operations) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>28,623,000</u> | <u>28,623,000</u> | <u>31,483,000</u> |
| A011 TOTAL PAY | 86 | 86 | <u>26,000,000</u> | <u>26,000,000</u> | <u>28,599,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 86 | 86 | <u>26,000,000</u> | <u>26,000,000</u> | <u>28,599,000</u> |
| A01151 Total Basic Pay Other Staff | 86 | 86 | <u>26,000,000</u> | <u>26,000,000</u> | <u>28,599,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,354,000 | | 1,489,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,151,000 | | 2,366,000 |
| C088 Constable (BPS-07) | 75 | 75 | 21,501,000 | | 23,651,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,623,000</u> | <u>2,623,000</u> | <u>2,884,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,623,000</u> | <u>2,623,000</u> | <u>2,884,000</u> |
| A01202 House Rent Allowance | | | 204,000 | 204,000 | 224,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>634,000</u> | <u>634,000</u> | <u>697,000</u> |
| 001 Risk Allowance | | | 634,000 | 634,000 | 697,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 29,000 | 29,000 | 32,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 233,000 | 233,000 | 256,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 824,000 | 824,000 | 906,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 38,000 | 38,000 | 42,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,386,000</u> | <u>2,386,000</u> | <u>2,740,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4355 Police Station KTS (Operations) Haripur | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>82,000</u> | <u>82,000</u> | <u>102,000</u> |
| A03202 Telephone and Trunk Call | | | 82,000 | 82,000 | 102,000 |
| A033 TOTAL UTILITIES | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| A03301 Gas | | | 300,000 | 300,000 | 372,000 |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>174,000</u> | <u>174,000</u> | <u>244,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>167,000</u> | <u>167,000</u> | <u>228,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |

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POLICE

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4355 Police Station KTS (Operations) Haripur | | | | | |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station KTS (Operations) Haripur | | | 31,176,000 | 31,176,000 | 34,451,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| HR4356 | Police Station Khanpur (Operations) Haripur | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>47,580,000</u> | <u>47,580,000</u> | <u>52,340,000</u> |
| A011 | TOTAL PAY | 114 | 114 | <u>35,916,000</u> | <u>35,916,000</u> | <u>39,507,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 113 | 113 | <u>35,567,000</u> | <u>35,567,000</u> | <u>39,123,000</u> |
| A01151 | Total Basic Pay Other Staff | 113 | 113 | <u>35,567,000</u> | <u>35,567,000</u> | <u>39,123,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,682,000 | | 1,850,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 6 | 6 | 2,391,000 | | 2,630,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 12 | 12 | 4,554,000 | | 5,009,000 |
| C088 | Constable (BPS-07) | 92 | 92 | 26,656,000 | | 29,322,000 |
| A012 | TOTAL ALLOWANCES | | | <u>11,664,000</u> | <u>11,664,000</u> | <u>12,833,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>11,664,000</u> | <u>11,664,000</u> | <u>12,833,000</u> |
| A01202 | House Rent Allowance | | | 1,035,000 | 1,035,000 | 1,139,000 |
| A01203 | Conveyance Allowance | | | 829,000 | 829,000 | 912,000 |
| A01207 | Washing Allowance | | | 63,000 | 63,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 1,185,000 | 1,185,000 | 1,304,000 |
| A01210 | Risk Allowance | | | <u>3,211,000</u> | <u>3,211,000</u> | <u>3,532,000</u> |
| 001 | Risk Allowance | | | 3,211,000 | 3,211,000 | 3,532,000 |
| A01217 | Medical Allowance | | | 632,000 | 632,000 | 695,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 37,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 835,000 | 835,000 | 919,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,930,000 | 2,930,000 | 3,223,000 |
| A01250 | Incentive Allowance | | | <u>315,000</u> | <u>315,000</u> | <u>347,000</u> |
| 001 | Incentive Allowance | | | 315,000 | 315,000 | 347,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4356 Police Station Khanpur (Operations) Haripur | | | | | |
| A01260 Ration Allowance | | | 422,000 | 422,000 | 464,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 145,000 | 145,000 | 160,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,295,000</u> | <u>3,295,000</u> | <u>3,626,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| A03202 Telephone and Trunk Call | | | 66,000 | 66,000 | 82,000 |
| A033 TOTAL UTILITIES | | | <u>1,022,000</u> | <u>1,022,000</u> | <u>1,267,000</u> |
| A03302 Water | | | 10,000 | 10,000 | 12,000 |
| A03303 Electricity | | | <u>1,012,000</u> | <u>1,012,000</u> | <u>1,255,000</u> |
| 001 Electricity | | | 1,012,000 | 1,012,000 | 1,255,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>2,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>367,000</u> | <u>367,000</u> | <u>476,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4356 Police Station Khanpur (Operations) Haripur | | | | | |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 434,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Khanpur (Operations) Haripur | | | 51,242,000 | 51,242,000 | 56,442,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4357 Police Station Hattar (Operations) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,735,000</u> | <u>41,735,000</u> | <u>45,910,000</u> |
| A011 TOTAL PAY | 82 | 82 | <u>24,657,000</u> | <u>24,657,000</u> | <u>27,123,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 82 | 82 | <u>24,657,000</u> | <u>24,657,000</u> | <u>27,123,000</u> |
| A01151 Total Basic Pay Other Staff | 82 | 82 | <u>24,657,000</u> | <u>24,657,000</u> | <u>27,123,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,704,000 | | 1,874,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,845,000 | | 2,030,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 2,118,000 | | 2,330,000 |
| C088 Constable (BPS-07) | 66 | 66 | 18,706,000 | | 20,577,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,078,000</u> | <u>17,078,000</u> | <u>18,787,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,078,000</u> | <u>17,078,000</u> | <u>18,787,000</u> |
| A01202 House Rent Allowance | | | 1,550,000 | 1,550,000 | 1,705,000 |
| A01203 Conveyance Allowance | | | 1,246,000 | 1,246,000 | 1,371,000 |
| A01207 Washing Allowance | | | 96,000 | 96,000 | 106,000 |
| A0120Q Fixed Daily Allowance | | | 1,771,000 | 1,771,000 | 1,948,000 |
| A01210 Risk Allowance | | | <u>4,812,000</u> | <u>4,812,000</u> | <u>5,293,000</u> |
| 001 Risk Allowance | | | 4,812,000 | 4,812,000 | 5,293,000 |
| A01217 Medical Allowance | | | 959,000 | 959,000 | 1,055,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A01233 Unattractive Area Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Unattractive Area Allowance | | | 1,000 | 1,000 | 1,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,166,000 | 1,166,000 | 1,283,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,097,000 | 4,097,000 | 4,507,000 |
| A01250 Incentive Allowance | | | <u>487,000</u> | <u>487,000</u> | <u>536,000</u> |
| 001 Incentive Allowance | | | 487,000 | 487,000 | 536,000 |
| A01260 Ration Allowance | | | 639,000 | 639,000 | 703,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 197,000 | 197,000 | 217,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4357 Police Station Hattar (Operations) Haripur | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,413,000</u> | <u>1,413,000</u> | <u>1,499,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| A03202 Telephone and Trunk Call | | | 66,000 | 66,000 | 82,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,190,000</u> | <u>1,190,000</u> | <u>1,190,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,160,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,160,000 | 1,160,000 | 1,160,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>167,000</u> | <u>167,000</u> | <u>228,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4357 Police Station Hattar (Operations) Haripur | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Hattar (Operations) Haripur | | | 43,315,000 | 43,315,000 | 47,637,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4358 Police Station Ghazi (Operations) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,498,000</u> | <u>20,498,000</u> | <u>22,549,000</u> |
| A011 TOTAL PAY | 42 | 42 | <u>9,426,000</u> | <u>9,426,000</u> | <u>10,369,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>351,000</u> | <u>351,000</u> | <u>386,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A01103 Special Pay | | | 2,000 | 2,000 | 2,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 41 | 41 | <u>9,075,000</u> | <u>9,075,000</u> | <u>9,983,000</u> |
| A01151 Total Basic Pay Other Staff | 41 | 41 | <u>9,075,000</u> | <u>9,075,000</u> | <u>9,983,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 295,000 | | 325,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 699,000 | | 769,000 |
| C088 Constable (BPS-07) | 35 | 35 | 7,546,000 | | 8,301,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,072,000</u> | <u>11,072,000</u> | <u>12,180,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,072,000</u> | <u>11,072,000</u> | <u>12,180,000</u> |
| A01202 House Rent Allowance | | | 1,020,000 | 1,020,000 | 1,122,000 |
| A01203 Conveyance Allowance | | | 781,000 | 781,000 | 859,000 |
| A01207 Washing Allowance | | | 61,000 | 61,000 | 67,000 |
| A0120Q Fixed Daily Allowance | | | 1,165,000 | 1,165,000 | 1,282,000 |
| A01210 Risk Allowance | | | <u>3,165,000</u> | <u>3,165,000</u> | <u>3,482,000</u> |
| 001 Risk Allowance | | | 3,165,000 | 3,165,000 | 3,482,000 |
| A01217 Medical Allowance | | | 625,000 | 625,000 | 688,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 754,000 | 754,000 | 829,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,636,000 | 2,636,000 | 2,900,000 |
| A01250 Incentive Allowance | | | <u>313,000</u> | <u>313,000</u> | <u>344,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4358 Police Station Ghazi (Operations) Haripur | | | | | |
| 001 Incentive Allowance | | | 313,000 | 313,000 | 344,000 |
| A01260 Ration Allowance | | | 404,000 | 404,000 | 444,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 121,000 | 121,000 | 133,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,481,000</u> | <u>3,481,000</u> | <u>3,910,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>94,000</u> | <u>94,000</u> | <u>117,000</u> |
| A03202 Telephone and Trunk Call | | | 94,000 | 94,000 | 117,000 |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| A03303 Electricity | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| 001 Electricity | | | 1,400,000 | 1,400,000 | 1,736,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,830,000</u> | <u>1,830,000</u> | <u>1,830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>217,000</u> | <u>217,000</u> | <u>290,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4358 Police Station Ghazi (Operations) Haripur | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Ghazi (Operations) Haripur | | | 24,196,000 | 24,196,000 | 26,749,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4359 | Police Station Nara Amazai (Operations) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A011 | TOTAL PAY | | | | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 459,000 | | 505,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 5,384,000 | | 5,922,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>987,000</u> | <u>987,000</u> | <u>1,057,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 | Travelling Allowance | | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 | Travelling Allowance | | | | 30,000 | 30,000 | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 800,000 | 800,000 | 800,000 |
| A039 | TOTAL GENERAL | | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 | Stationery | | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 | Stationery | | | | 50,000 | 50,000 | 100,000 |
| A03902 | Printing and Publication | | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 | Printing and publication | | | | 45,000 | 45,000 | 65,000 |
| A03953 | Investigation Cost | | | | 34,000 | 34,000 | 34,000 |
| A03970 | Others | | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 | Other Contingencies | | | | 28,000 | 28,000 | 28,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>117,000</u> | <u>117,000</u> | <u>166,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4359 Police Station Nara Amazai (Operations) Haripur | | | | | |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Nara Amazai (Operations) Haripur | | | 7,482,000 | 7,482,000 | 8,238,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4360 | Police Station Beer (Operations) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>19,839,000</u> | <u>19,839,000</u> | <u>21,822,000</u> |
| A011 | TOTAL PAY | | 60 | 60 | <u>19,361,000</u> | <u>19,361,000</u> | <u>21,296,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 60 | 60 | <u>19,361,000</u> | <u>19,361,000</u> | <u>21,296,000</u> |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | <u>19,361,000</u> | <u>19,361,000</u> | <u>21,296,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,354,000 | | 1,489,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,402,000 | | 2,642,000 |
| C088 | Constable | (BPS-07) | 49 | 49 | 14,611,000 | | 16,072,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>478,000</u> | <u>478,000</u> | <u>526,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>478,000</u> | <u>478,000</u> | <u>526,000</u> |
| A01202 | House Rent Allowance | | | | 106,000 | 106,000 | 117,000 |
| A01203 | Conveyance Allowance | | | | 86,000 | 86,000 | 95,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 121,000 | 121,000 | 133,000 |
| A01217 | Medical Allowance | | | | 67,000 | 67,000 | 74,000 |
| A01250 | Incentive Allowance | | | | <u>34,000</u> | <u>34,000</u> | <u>37,000</u> |
| 001 | Incentive Allowance | | | | 34,000 | 34,000 | 37,000 |
| A01260 | Ration Allowance | | | | 44,000 | 44,000 | 48,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 13,000 | 13,000 | 14,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,797,000</u> | <u>1,797,000</u> | <u>1,946,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>88,000</u> | <u>88,000</u> | <u>109,000</u> |
| A03202 | Telephone and Trunk Call | | | | 88,000 | 88,000 | 109,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4360 Police Station Beer (Operations) Haripur | | | | | |
| A034 TOTAL OCCUPANCY COSTS | | | <u>142,000</u> | <u>142,000</u> | <u>200,000</u> |
| A03402 Rent for Office Building | | | 142,000 | 142,000 | 200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,410,000</u> | <u>1,410,000</u> | <u>1,410,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,380,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,380,000 | 1,380,000 | 1,380,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>187,000</u> | <u>187,000</u> | <u>253,000</u> |
| A130 TOTAL TRANSPORT | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| A13001 Transport | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| 001 Transport | | | 170,000 | 170,000 | 211,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4360 Police Station Beer (Operations) Haripur | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Beer (Operations) Haripur | | | 21,823,000 | 21,823,000 | 24,021,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4361 | Police Station Sarai Saleh (Operations) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 64,340,000 | 64,340,000 | 70,773,000 |
| A011 | TOTAL PAY | | 117 | 117 | 35,730,000 | 35,730,000 | 39,302,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | 349,000 | 349,000 | 384,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 349,000 | 349,000 | 384,000 |
| I012 | Inspector (BPS-16) | | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 116 | 116 | 35,381,000 | 35,381,000 | 38,918,000 |
| A01151 | Total Basic Pay Other Staff | | 116 | 116 | 35,381,000 | 35,381,000 | 38,918,000 |
| S138 | Sub Inspector (BPS-14) | | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 5 | 5 | 2,151,000 | | 2,366,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 11 | 11 | 4,073,000 | | 4,480,000 |
| C088 | Constable (BPS-07) | | 98 | 98 | 28,163,000 | | 30,979,000 |
| A012 | TOTAL ALLOWANCES | | | | 28,610,000 | 28,610,000 | 31,471,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 28,610,000 | 28,610,000 | 31,471,000 |
| A01202 | House Rent Allowance | | | | 2,662,000 | 2,662,000 | 2,928,000 |
| A01203 | Conveyance Allowance | | | | 2,165,000 | 2,165,000 | 2,382,000 |
| A01207 | Washing Allowance | | | | 167,000 | 167,000 | 184,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,043,000 | 3,043,000 | 3,347,000 |
| A01210 | Risk Allowance | | | | 8,264,000 | 8,264,000 | 9,090,000 |
| 001 | Risk Allowance | | | | 8,264,000 | 8,264,000 | 9,090,000 |
| A01217 | Medical Allowance | | | | 1,672,000 | 1,672,000 | 1,839,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 6,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,862,000 | 1,862,000 | 2,048,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,449,000 | 6,449,000 | 7,094,000 |
| A01250 | Incentive Allowance | | | | 864,000 | 864,000 | 950,000 |
| 001 | Incentive Allowance | | | | 864,000 | 864,000 | 950,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4361 Police Station Sarai Saleh (Operations) Haripur | | | | | |
| A01260 Ration Allowance | | | 1,115,000 | 1,115,000 | 1,227,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 337,000 | 337,000 | 371,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,792,000</u> | <u>3,792,000</u> | <u>4,223,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>77,000</u> | <u>77,000</u> | <u>95,000</u> |
| A03202 Telephone and Trunk Call | | | 77,000 | 77,000 | 95,000 |
| A033 TOTAL UTILITIES | | | <u>1,428,000</u> | <u>1,428,000</u> | <u>1,771,000</u> |
| A03303 Electricity | | | <u>1,428,000</u> | <u>1,428,000</u> | <u>1,771,000</u> |
| 001 Electricity | | | 1,428,000 | 1,428,000 | 1,771,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,130,000</u> | <u>2,130,000</u> | <u>2,130,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>277,000</u> | <u>277,000</u> | <u>364,000</u> |
| A130 TOTAL TRANSPORT | | | <u>260,000</u> | <u>260,000</u> | <u>322,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4361 Police Station Sarai Saleh (Operations) Haripur | | | | | |
| A13001 Transport | | | <u>260,000</u> | <u>260,000</u> | <u>322,000</u> |
| 001 Transport | | | 260,000 | 260,000 | 322,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Sarai Saleh (Operations) Haripur | | | 68,409,000 | 68,409,000 | 75,360,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4362 Police Station Makhnial (Operations) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,592,000</u> | <u>12,592,000</u> | <u>13,853,000</u> |
| A011 TOTAL PAY | 29 | 29 | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 29 | 29 | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A01151 Total Basic Pay Other Staff | 29 | 29 | <u>6,378,000</u> | <u>6,378,000</u> | <u>7,015,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 459,000 | | 505,000 |
| C088 Constable (BPS-07) | 25 | 25 | 5,384,000 | | 5,922,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,214,000</u> | <u>6,214,000</u> | <u>6,838,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,214,000</u> | <u>6,214,000</u> | <u>6,838,000</u> |
| A01202 House Rent Allowance | | | 1,375,000 | 1,375,000 | 1,513,000 |
| A01203 Conveyance Allowance | | | 1,115,000 | 1,115,000 | 1,227,000 |
| A01207 Washing Allowance | | | 87,000 | 87,000 | 96,000 |
| A0120Q Fixed Daily Allowance | | | 1,575,000 | 1,575,000 | 1,733,000 |
| A01217 Medical Allowance | | | 865,000 | 865,000 | 952,000 |
| A01250 Incentive Allowance | | | <u>447,000</u> | <u>447,000</u> | <u>492,000</u> |
| 001 Incentive Allowance | | | 447,000 | 447,000 | 492,000 |
| A01260 Ration Allowance | | | 577,000 | 577,000 | 635,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 173,000 | 173,000 | 190,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,107,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4362 Police Station Makhnial (Operations) Haripur | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>157,000</u> | <u>157,000</u> | <u>227,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>117,000</u> | <u>117,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>3,000</u> | <u>3,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 3,000 | 3,000 | 25,000 |
| Police Station Makhnial (Operations) Haripur | | | 13,746,000 | 13,746,000 | 15,126,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4363 Police Station Saddar (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,734,000</u> | <u>3,734,000</u> | <u>4,108,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01202 House Rent Allowance | | | 90,000 | 90,000 | 99,000 |
| A01203 Conveyance Allowance | | | 73,000 | 73,000 | 80,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>280,000</u> | <u>280,000</u> | <u>308,000</u> |
| 001 Risk Allowance | | | 280,000 | 280,000 | 308,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 | 83,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 268,000 | 268,000 | 295,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,000 | 11,000 | 12,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,101,000</u> | <u>1,101,000</u> | <u>1,179,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4363 Police Station Saddar (Investigation) Haripur | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>795,000</u> | <u>795,000</u> | <u>795,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>760,000</u> | <u>760,000</u> | <u>760,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 760,000 | 760,000 | 760,000 |
| A039 TOTAL GENERAL | | | <u>306,000</u> | <u>306,000</u> | <u>384,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 234,000 | 234,000 | 234,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4363 Police Station Saddar (Investigation) Haripur | | | | | |
| Police Station Saddar (Investigation) Haripur | | | 4,959,000 | 4,959,000 | 5,453,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4364 Police Station City (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,428,000</u> | <u>8,428,000</u> | <u>9,270,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>5,492,000</u> | <u>5,492,000</u> | <u>6,041,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,640,000</u> | <u>4,640,000</u> | <u>5,104,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,640,000</u> | <u>4,640,000</u> | <u>5,104,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 1,048,000 | | 1,153,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,936,000</u> | <u>2,936,000</u> | <u>3,229,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,936,000</u> | <u>2,936,000</u> | <u>3,229,000</u> |
| A01202 House Rent Allowance | | | 236,000 | 236,000 | 260,000 |
| A01203 Conveyance Allowance | | | 194,000 | 194,000 | 213,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 295,000 | 295,000 | 325,000 |
| A01210 Risk Allowance | | | <u>733,000</u> | <u>733,000</u> | <u>806,000</u> |
| 001 Risk Allowance | | | 733,000 | 733,000 | 806,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 21,000 | 21,000 | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 249,000 | 249,000 | 274,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 882,000 | 882,000 | 970,000 |
| A01250 Incentive Allowance | | | <u>47,000</u> | <u>47,000</u> | <u>52,000</u> |
| 001 Incentive Allowance | | | 47,000 | 47,000 | 52,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4364 Police Station City (Investigation) Haripur | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,141,000</u> | <u>1,141,000</u> | <u>1,219,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>835,000</u> | <u>835,000</u> | <u>835,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>306,000</u> | <u>306,000</u> | <u>384,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 234,000 | 234,000 | 234,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4364 Police Station City (Investigation) Haripur | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station City (Investigation) Haripur | | | 9,693,000 | 9,693,000 | 10,655,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4365 Police Station Kotnajeibullah (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,608,000</u> | <u>4,608,000</u> | <u>5,070,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,659,000</u> | <u>3,659,000</u> | <u>4,025,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,659,000</u> | <u>3,659,000</u> | <u>4,025,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,659,000</u> | <u>3,659,000</u> | <u>4,025,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>949,000</u> | <u>949,000</u> | <u>1,045,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>949,000</u> | <u>949,000</u> | <u>1,045,000</u> |
| A01202 House Rent Allowance | | | 72,000 | 72,000 | 79,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 96,000 | 96,000 | 106,000 |
| A01210 Risk Allowance | | | <u>223,000</u> | <u>223,000</u> | <u>245,000</u> |
| 001 Risk Allowance | | | 223,000 | 223,000 | 245,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 87,000 | 87,000 | 96,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 309,000 | 309,000 | 340,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,111,000</u> | <u>1,111,000</u> | <u>1,189,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4365 Police Station Kotnajeboallah (Investigation) Haripur | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>805,000</u> | <u>805,000</u> | <u>805,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>770,000</u> | <u>770,000</u> | <u>770,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 770,000 | 770,000 | 770,000 |
| A039 TOTAL GENERAL | | | <u>306,000</u> | <u>306,000</u> | <u>384,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 234,000 | 234,000 | 234,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4365 Police Station Kotnajeibullah (Investigation) Haripur | | | | | |
| Police Station Kotnajeibullah (Investigation) Haripur | | | 5,843,000 | 5,843,000 | 6,425,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4366 | Police Station KTS (Investigation) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,910,000</u> | <u>2,910,000</u> | <u>3,201,000</u> |
| A011 | TOTAL PAY | 5 | 5 | | <u>2,261,000</u> | <u>2,261,000</u> | <u>2,487,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 5 | 5 | | <u>2,261,000</u> | <u>2,261,000</u> | <u>2,487,000</u> |
| A01151 | Total Basic Pay Other Staff | 5 | 5 | | <u>2,261,000</u> | <u>2,261,000</u> | <u>2,487,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 688,000 | | 757,000 |
| C088 | Constable (BPS-07) | 2 | 2 | | 863,000 | | 949,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>649,000</u> | <u>649,000</u> | <u>714,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>649,000</u> | <u>649,000</u> | <u>714,000</u> |
| A01202 | House Rent Allowance | | | | 42,000 | 42,000 | 46,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 62,000 | 62,000 | 68,000 |
| A01210 | Risk Allowance | | | | <u>130,000</u> | <u>130,000</u> | <u>143,000</u> |
| 001 | Risk Allowance | | | | 130,000 | 130,000 | 143,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 9,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 6,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 71,000 | 71,000 | 78,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 253,000 | 253,000 | 278,000 |
| A01260 | Ration Allowance | | | | 13,000 | 13,000 | 14,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 6,000 | 6,000 | 7,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,102,000</u> | <u>1,102,000</u> | <u>1,180,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 | Travelling Allowance | | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4366 Police Station KTS (Investigation) Haripur | | | | | |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>272,000</u> | <u>272,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station KTS (Investigation) Haripur | | | 4,136,000 | 4,136,000 | 4,547,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4367 Police Station Khanpur (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,320,000</u> | <u>3,320,000</u> | <u>3,652,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,320,000</u> | <u>3,320,000</u> | <u>3,652,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,468,000</u> | <u>2,468,000</u> | <u>2,715,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,468,000</u> | <u>2,468,000</u> | <u>2,715,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,106,000</u> | <u>1,106,000</u> | <u>1,184,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>770,000</u> | <u>770,000</u> | <u>770,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 770,000 | 770,000 | 770,000 |
| A039 TOTAL GENERAL | | | <u>306,000</u> | <u>306,000</u> | <u>384,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 234,000 | 234,000 | 234,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4367 Police Station Khanpur (Investigation) Haripur | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khanpur (Investigation) Haripur | | | 4,550,000 | 4,550,000 | 5,002,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4368 Police Station Hattar (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,702,000</u> | <u>2,702,000</u> | <u>2,973,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>638,000</u> | <u>638,000</u> | <u>703,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>638,000</u> | <u>638,000</u> | <u>703,000</u> |
| A01202 House Rent Allowance | | | 42,000 | 42,000 | 46,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 Risk Allowance | | | <u>130,000</u> | <u>130,000</u> | <u>143,000</u> |
| 001 Risk Allowance | | | 130,000 | 130,000 | 143,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 68,000 | 68,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 245,000 | 245,000 | 270,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>846,000</u> | <u>846,000</u> | <u>924,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>540,000</u> | <u>540,000</u> | <u>540,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4368 Police Station Hattar (Investigation) Haripur | | | | | |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>510,000</u> | <u>510,000</u> | <u>510,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 510,000 | 510,000 | 510,000 |
| A039 TOTAL GENERAL | | | <u>306,000</u> | <u>306,000</u> | <u>384,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 234,000 | 234,000 | 234,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| A13001 Transport | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| 001 Transport | | | 66,000 | 66,000 | 82,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Hattar (Investigation) Haripur | | | 3,638,000 | 3,638,000 | 4,021,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4369 Police Station Ghazi (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,082,000</u> | <u>1,082,000</u> | <u>1,160,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>810,000</u> | <u>810,000</u> | <u>810,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 780,000 | 780,000 | 780,000 |
| A039 TOTAL GENERAL | | | <u>272,000</u> | <u>272,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4369 Police Station Ghazi (Investigation) Haripur | | | | | |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Ghazi (Investigation) Haripur | | | 3,270,000 | 3,270,000 | 3,596,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4370 | Police Station Nara Amazai (Investigation) Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,234,000</u> | <u>2,234,000</u> | <u>2,458,000</u> |
| A011 | TOTAL PAY | 3 | 3 | | <u>1,638,000</u> | <u>1,638,000</u> | <u>1,802,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 3 | 3 | | <u>1,638,000</u> | <u>1,638,000</u> | <u>1,802,000</u> |
| A01151 | Total Basic Pay Other Staff | 3 | 3 | | <u>1,638,000</u> | <u>1,638,000</u> | <u>1,802,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 1 | 1 | | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>596,000</u> | <u>596,000</u> | <u>656,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>596,000</u> | <u>596,000</u> | <u>656,000</u> |
| A01202 | House Rent Allowance | | | | 42,000 | 42,000 | 46,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 62,000 | 62,000 | 68,000 |
| A01210 | Risk Allowance | | | | <u>130,000</u> | <u>130,000</u> | <u>143,000</u> |
| 001 | Risk Allowance | | | | 130,000 | 130,000 | 143,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 7,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,000 | 5,000 | 6,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 60,000 | 60,000 | 66,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 214,000 | 214,000 | 235,000 |
| A01260 | Ration Allowance | | | | 13,000 | 13,000 | 14,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 6,000 | 6,000 | 7,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>402,000</u> | <u>402,000</u> | <u>480,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| A03805 | Travelling Allowance | | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4370 Police Station Nara Amazai (Investigation) Haripur | | | | | |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 200,000 | 200,000 |
| A039 TOTAL GENERAL | | | <u>172,000</u> | <u>172,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>74,000</u> | <u>74,000</u> | <u>104,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Nara Amazai (Investigation) Haripur | | | 2,710,000 | 2,710,000 | 3,042,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4371 Police Station Beer (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,130,000</u> | <u>2,130,000</u> | <u>2,343,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,130,000</u> | <u>2,130,000</u> | <u>2,343,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,130,000</u> | <u>2,130,000</u> | <u>2,343,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,130,000</u> | <u>2,130,000</u> | <u>2,343,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,152,000</u> | <u>1,152,000</u> | <u>1,230,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>272,000</u> | <u>272,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4371 Police Station Beer (Investigation) Haripur | | | | | |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Beer (Investigation) Haripur | | | 3,406,000 | 3,406,000 | 3,739,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4372 Police Station Sarai Saleh (Investigation) Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,828,000</u> | <u>3,828,000</u> | <u>4,211,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,178,000</u> | <u>3,178,000</u> | <u>3,496,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,178,000</u> | <u>3,178,000</u> | <u>3,496,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,178,000</u> | <u>3,178,000</u> | <u>3,496,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>650,000</u> | <u>650,000</u> | <u>715,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>650,000</u> | <u>650,000</u> | <u>715,000</u> |
| A01202 House Rent Allowance | | | 42,000 | 42,000 | 46,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 Risk Allowance | | | <u>130,000</u> | <u>130,000</u> | <u>143,000</u> |
| 001 Risk Allowance | | | 130,000 | 130,000 | 143,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 71,000 | 71,000 | 78,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 253,000 | 253,000 | 278,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,102,000</u> | <u>1,102,000</u> | <u>1,180,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4372 Police Station Sarai Saleh (Investigation) Haripur | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>272,000</u> | <u>272,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4372 Police Station Sarai Saleh (Investigation) Haripur | | | | | |
| Police Station Sarai Saleh (Investigation) Haripur | | | 5,054,000 | 5,054,000 | 5,557,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4373 Police Station Makhnial (Investigation) Haripur | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>552,000</u> | <u>552,000</u> | <u>630,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 250,000 | 250,000 | 250,000 |
| A039 TOTAL GENERAL | | | <u>272,000</u> | <u>272,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>74,000</u> | <u>74,000</u> | <u>104,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4373 Police Station Makhnial (Investigation) Haripur | | | | | |
| Police Station Makhnial (Investigation) Haripur | | | 626,000 | 626,000 | 734,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4147 Police Station Jalkot (Operations) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,189,000</u> | <u>10,189,000</u> | <u>11,209,000</u> |
| A011 TOTAL PAY | 13 | 13 | <u>5,897,000</u> | <u>5,897,000</u> | <u>6,486,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>5,897,000</u> | <u>5,897,000</u> | <u>6,486,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>5,897,000</u> | <u>5,897,000</u> | <u>6,486,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 8 | 8 | 3,440,000 | | 3,784,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,292,000</u> | <u>4,292,000</u> | <u>4,723,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,292,000</u> | <u>4,292,000</u> | <u>4,723,000</u> |
| A01202 House Rent Allowance | | | 338,000 | 338,000 | 372,000 |
| A01203 Conveyance Allowance | | | 268,000 | 268,000 | 295,000 |
| A01207 Washing Allowance | | | 21,000 | 21,000 | 23,000 |
| A0120Q Fixed Daily Allowance | | | 378,000 | 378,000 | 416,000 |
| A01210 Risk Allowance | | | <u>1,048,000</u> | <u>1,048,000</u> | <u>1,153,000</u> |
| 001 Risk Allowance | | | 1,048,000 | 1,048,000 | 1,153,000 |
| A01217 Medical Allowance | | | 208,000 | 208,000 | 229,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 22,000 | 22,000 | 24,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A01233 Unattractive Area Allowance | | | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| 001 Unattractive Area Allowance | | | 207,000 | 207,000 | 228,000 |
| A0124L Weather Allowance | | | 116,000 | 116,000 | 128,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 298,000 | 298,000 | 328,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,087,000 | 1,087,000 | 1,196,000 |
| A01250 Incentive Allowance | | | <u>107,000</u> | <u>107,000</u> | <u>118,000</u> |
| 001 Incentive Allowance | | | 107,000 | 107,000 | 118,000 |
| A01260 Ration Allowance | | | 139,000 | 139,000 | 153,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 41,000 | 41,000 | 45,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4147 Police Station Jalkot (Operations) Kohistan Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,345,000</u> | <u>1,345,000</u> | <u>1,386,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>57,000</u> | <u>57,000</u> | <u>71,000</u> |
| A03303 Electricity | | | <u>57,000</u> | <u>57,000</u> | <u>71,000</u> |
| 001 Electricity | | | 57,000 | 57,000 | 71,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>248,000</u> | <u>248,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>58,000</u> | <u>58,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 58,000 | 58,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>201,000</u> | <u>201,000</u> | <u>249,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4147 Police Station Jalkot (Operations) Kohistan Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Jalkot (Operations) Kohistan Upper | | | 11,735,000 | 11,735,000 | 12,844,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4148 Police Station Komella (Operations) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,313,000</u> | <u>21,313,000</u> | <u>23,445,000</u> |
| A011 TOTAL PAY | 26 | 26 | <u>12,035,000</u> | <u>12,035,000</u> | <u>13,238,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 26 | 26 | <u>12,035,000</u> | <u>12,035,000</u> | <u>13,238,000</u> |
| A01151 Total Basic Pay Other Staff | 26 | 26 | <u>12,035,000</u> | <u>12,035,000</u> | <u>13,238,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,278,000</u> | <u>9,278,000</u> | <u>10,207,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,278,000</u> | <u>9,278,000</u> | <u>10,207,000</u> |
| A01202 House Rent Allowance | | | 717,000 | 717,000 | 789,000 |
| A01203 Conveyance Allowance | | | 583,000 | 583,000 | 641,000 |
| A01207 Washing Allowance | | | 43,000 | 43,000 | 47,000 |
| A0120Q Fixed Daily Allowance | | | 818,000 | 818,000 | 900,000 |
| A01210 Risk Allowance | | | <u>2,226,000</u> | <u>2,226,000</u> | <u>2,449,000</u> |
| 001 Risk Allowance | | | 2,226,000 | 2,226,000 | 2,449,000 |
| A01217 Medical Allowance | | | 435,000 | 435,000 | 479,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 41,000 | 41,000 | 45,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A01233 Unattractive Area Allowance | | | <u>435,000</u> | <u>435,000</u> | <u>479,000</u> |
| 001 Unattractive Area Allowance | | | 435,000 | 435,000 | 479,000 |
| A0124L Weather Allowance | | | 222,000 | 222,000 | 244,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 680,000 | 680,000 | 748,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,452,000 | 2,452,000 | 2,697,000 |
| A01250 Incentive Allowance | | | <u>215,000</u> | <u>215,000</u> | <u>237,000</u> |
| 001 Incentive Allowance | | | 215,000 | 215,000 | 237,000 |
| A01260 Ration Allowance | | | 290,000 | 290,000 | 319,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4148 Police Station Komella (Operations) Kohistan Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 92,000 | 92,000 | 101,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,980,000</u> | <u>1,980,000</u> | <u>2,051,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03303 Electricity | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Electricity | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>221,000</u> | <u>221,000</u> | <u>274,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4148 Police Station Komella (Operations) Kohistan Upper | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Komella (Operations) Kohistan Upper | | | 23,514,000 | 23,514,000 | 25,770,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4149 Police Station Dassu (Operations) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>16,977,000</u> | <u>16,977,000</u> | <u>18,676,000</u> |
| A011 TOTAL PAY | 21 | 21 | <u>9,512,000</u> | <u>9,512,000</u> | <u>10,463,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 21 | 21 | <u>9,512,000</u> | <u>9,512,000</u> | <u>10,463,000</u> |
| A01151 Total Basic Pay Other Staff | 21 | 21 | <u>9,512,000</u> | <u>9,512,000</u> | <u>10,463,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 14 | 14 | 6,017,000 | | 6,619,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,465,000</u> | <u>7,465,000</u> | <u>8,213,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,465,000</u> | <u>7,465,000</u> | <u>8,213,000</u> |
| A01202 House Rent Allowance | | | 585,000 | 585,000 | 644,000 |
| A01203 Conveyance Allowance | | | 474,000 | 474,000 | 521,000 |
| A01207 Washing Allowance | | | 34,000 | 34,000 | 37,000 |
| A0120Q Fixed Daily Allowance | | | 611,000 | 611,000 | 672,000 |
| A01210 Risk Allowance | | | <u>1,707,000</u> | <u>1,707,000</u> | <u>1,878,000</u> |
| 001 Risk Allowance | | | 1,707,000 | 1,707,000 | 1,878,000 |
| A01217 Medical Allowance | | | 358,000 | 358,000 | 394,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 36,000 | 36,000 | 40,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 25,000 | 25,000 | 28,000 |
| A01233 Unattractive Area Allowance | | | <u>358,000</u> | <u>358,000</u> | <u>394,000</u> |
| 001 Unattractive Area Allowance | | | 358,000 | 358,000 | 394,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 193,000 | 193,000 | 212,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 551,000 | 551,000 | 606,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,985,000 | 1,985,000 | 2,184,000 |
| A01250 Incentive Allowance | | | <u>173,000</u> | <u>173,000</u> | <u>190,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4149 Police Station Dassu (Operations) Kohistan Upper | | | | | |
| 001 Incentive Allowance | | | 173,000 | 173,000 | 190,000 |
| A01260 Ration Allowance | | | 226,000 | 226,000 | 249,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 68,000 | 68,000 | 75,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,946,000</u> | <u>1,946,000</u> | <u>2,015,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>71,000</u> | <u>71,000</u> | <u>88,000</u> |
| A03303 Electricity | | | <u>71,000</u> | <u>71,000</u> | <u>88,000</u> |
| 001 Electricity | | | 71,000 | 71,000 | 88,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,550,000 | 1,550,000 | 1,550,000 |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>221,000</u> | <u>221,000</u> | <u>274,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4149 Police Station Dassu (Operations) Kohistan Upper | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Dassu (Operations) Kohistan Upper | | | 19,144,000 | 19,144,000 | 20,965,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4150 Police Station Looter (Operations) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,056,000</u> | <u>12,056,000</u> | <u>13,264,000</u> |
| A011 TOTAL PAY | 15 | 15 | <u>6,815,000</u> | <u>6,815,000</u> | <u>7,496,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 15 | 15 | <u>6,815,000</u> | <u>6,815,000</u> | <u>7,496,000</u> |
| A01151 Total Basic Pay Other Staff | 15 | 15 | <u>6,815,000</u> | <u>6,815,000</u> | <u>7,496,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 10 | 10 | 4,292,000 | | 4,721,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,241,000</u> | <u>5,241,000</u> | <u>5,768,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,241,000</u> | <u>5,241,000</u> | <u>5,768,000</u> |
| A01202 House Rent Allowance | | | 400,000 | 400,000 | 440,000 |
| A01203 Conveyance Allowance | | | 328,000 | 328,000 | 361,000 |
| A01207 Washing Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120Q Fixed Daily Allowance | | | 447,000 | 447,000 | 492,000 |
| A01210 Risk Allowance | | | <u>1,242,000</u> | <u>1,242,000</u> | <u>1,366,000</u> |
| 001 Risk Allowance | | | 1,242,000 | 1,242,000 | 1,366,000 |
| A01217 Medical Allowance | | | 246,000 | 246,000 | 271,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 25,000 | 25,000 | 28,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A01233 Unattractive Area Allowance | | | <u>246,000</u> | <u>246,000</u> | <u>271,000</u> |
| 001 Unattractive Area Allowance | | | 246,000 | 246,000 | 271,000 |
| A0124L Weather Allowance | | | 135,000 | 135,000 | 149,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 388,000 | 388,000 | 427,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,403,000 | 1,403,000 | 1,543,000 |
| A01250 Incentive Allowance | | | <u>127,000</u> | <u>127,000</u> | <u>140,000</u> |
| 001 Incentive Allowance | | | 127,000 | 127,000 | 140,000 |
| A01260 Ration Allowance | | | 164,000 | 164,000 | 180,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4150 Police Station Looter (Operations) Kohistan Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 49,000 | 49,000 | 54,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,106,000</u> | <u>2,106,000</u> | <u>2,160,000</u> |
| A033 TOTAL UTILITIES | | | <u>36,000</u> | <u>36,000</u> | <u>45,000</u> |
| A03303 Electricity | | | <u>36,000</u> | <u>36,000</u> | <u>45,000</u> |
| 001 Electricity | | | 36,000 | 36,000 | 45,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>1,850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>181,000</u> | <u>181,000</u> | <u>224,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4150 Police Station Looter (Operations) Kohistan Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Looter (Operations) Kohistan Upper | | | 14,343,000 | 14,343,000 | 15,648,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KD4151 | Police Station Karang (Operations) Kohistan Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,867,000</u> | <u>10,867,000</u> | <u>11,954,000</u> |
| A011 | TOTAL PAY | | | | <u>6,258,000</u> | <u>6,258,000</u> | <u>6,883,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>6,258,000</u> | <u>6,258,000</u> | <u>6,883,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>6,258,000</u> | <u>6,258,000</u> | <u>6,883,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 4,292,000 | | 4,721,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,609,000</u> | <u>4,609,000</u> | <u>5,071,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,609,000</u> | <u>4,609,000</u> | <u>5,071,000</u> |
| A01202 | House Rent Allowance | | | | 365,000 | 365,000 | 402,000 |
| A01203 | Conveyance Allowance | | | | 292,000 | 292,000 | 321,000 |
| A01207 | Washing Allowance | | | | 23,000 | 23,000 | 25,000 |
| A0120Q | Fixed Daily Allowance | | | | 413,000 | 413,000 | 454,000 |
| A01210 | Risk Allowance | | | | <u>1,134,000</u> | <u>1,134,000</u> | <u>1,247,000</u> |
| 001 | Risk Allowance | | | | 1,134,000 | 1,134,000 | 1,247,000 |
| A01217 | Medical Allowance | | | | 227,000 | 227,000 | 250,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 17,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 12,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | <u>227,000</u> | <u>227,000</u> | <u>250,000</u> |
| 001 | Unattractive Area Allowance | | | | 227,000 | 227,000 | 250,000 |
| A0124L | Weather Allowance | | | | 116,000 | 116,000 | 128,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 318,000 | 318,000 | 350,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,152,000 | 1,152,000 | 1,267,000 |
| A01250 | Incentive Allowance | | | | <u>117,000</u> | <u>117,000</u> | <u>129,000</u> |
| 001 | Incentive Allowance | | | | 117,000 | 117,000 | 129,000 |
| A01260 | Ration Allowance | | | | 151,000 | 151,000 | 166,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 45,000 | 45,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4151 Police Station Karang (Operations) Kohistan Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,408,000</u> | <u>1,408,000</u> | <u>1,462,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>5,000</u> |
| A03202 Telephone and Trunk Call | | | 4,000 | 4,000 | 5,000 |
| A033 TOTAL UTILITIES | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| A03303 Electricity | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| 001 Electricity | | | 34,000 | 34,000 | 42,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>221,000</u> | <u>221,000</u> | <u>274,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4151 Police Station Karang (Operations) Kohistan Upper | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Karang (Operations) Kohistan Upper | | | 12,496,000 | 12,496,000 | 13,690,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4152 Police Station Herban (Operations) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,520,000</u> | <u>12,520,000</u> | <u>13,772,000</u> |
| A011 TOTAL PAY | 17 | 17 | <u>7,677,000</u> | <u>7,677,000</u> | <u>8,444,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 17 | 17 | <u>7,677,000</u> | <u>7,677,000</u> | <u>8,444,000</u> |
| A01151 Total Basic Pay Other Staff | 17 | 17 | <u>7,677,000</u> | <u>7,677,000</u> | <u>8,444,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 12 | 12 | 5,154,000 | | 5,669,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,843,000</u> | <u>4,843,000</u> | <u>5,328,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,843,000</u> | <u>4,843,000</u> | <u>5,328,000</u> |
| A01202 House Rent Allowance | | | 382,000 | 382,000 | 420,000 |
| A01203 Conveyance Allowance | | | 308,000 | 308,000 | 339,000 |
| A01207 Washing Allowance | | | 24,000 | 24,000 | 26,000 |
| A0120Q Fixed Daily Allowance | | | 436,000 | 436,000 | 480,000 |
| A01210 Risk Allowance | | | <u>1,186,000</u> | <u>1,186,000</u> | <u>1,305,000</u> |
| 001 Risk Allowance | | | 1,186,000 | 1,186,000 | 1,305,000 |
| A01217 Medical Allowance | | | 239,000 | 239,000 | 263,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 14,000 | 14,000 | 15,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>239,000</u> | <u>239,000</u> | <u>263,000</u> |
| 001 Unattractive Area Allowance | | | 239,000 | 239,000 | 263,000 |
| A0124L Weather Allowance | | | 135,000 | 135,000 | 149,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 335,000 | 335,000 | 369,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,204,000 | 1,204,000 | 1,324,000 |
| A01250 Incentive Allowance | | | <u>124,000</u> | <u>124,000</u> | <u>136,000</u> |
| 001 Incentive Allowance | | | 124,000 | 124,000 | 136,000 |
| A01260 Ration Allowance | | | 160,000 | 160,000 | 176,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4152 Police Station Herban (Operations) Kohistan Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 48,000 | 48,000 | 53,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,305,000</u> | <u>2,305,000</u> | <u>2,358,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03202 Telephone and Trunk Call | | | 1,000 | 1,000 | 1,000 |
| A033 TOTAL UTILITIES | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| A03303 Electricity | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| 001 Electricity | | | 34,000 | 34,000 | 42,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>2,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>420,000</u> | <u>420,000</u> | <u>521,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4152 Police Station Herban (Operations) Kohistan Upper | | | | | |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Herban (Operations) Kohistan Upper | | | 15,245,000 | 15,245,000 | 16,651,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4153 Police Station Sazeen (Operations) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>13,784,000</u> | <u>13,784,000</u> | <u>15,163,000</u> |
| A011 TOTAL PAY | 16 | 16 | <u>7,514,000</u> | <u>7,514,000</u> | <u>8,265,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 16 | 16 | <u>7,514,000</u> | <u>7,514,000</u> | <u>8,265,000</u> |
| A01151 Total Basic Pay Other Staff | 16 | 16 | <u>7,514,000</u> | <u>7,514,000</u> | <u>8,265,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 10 | 10 | 4,292,000 | | 4,721,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,270,000</u> | <u>6,270,000</u> | <u>6,898,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,270,000</u> | <u>6,270,000</u> | <u>6,898,000</u> |
| A01202 House Rent Allowance | | | 445,000 | 445,000 | 490,000 |
| A01203 Conveyance Allowance | | | 400,000 | 400,000 | 440,000 |
| A01207 Washing Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120Q Fixed Daily Allowance | | | 509,000 | 509,000 | 560,000 |
| A01210 Risk Allowance | | | <u>1,372,000</u> | <u>1,372,000</u> | <u>1,509,000</u> |
| 001 Risk Allowance | | | 1,372,000 | 1,372,000 | 1,509,000 |
| A01217 Medical Allowance | | | 284,000 | 284,000 | 312,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 44,000 | 44,000 | 48,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 30,000 | 30,000 | 33,000 |
| A01233 Unattractive Area Allowance | | | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| 001 Unattractive Area Allowance | | | 284,000 | 284,000 | 312,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 145,000 | 145,000 | 160,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 498,000 | 498,000 | 548,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,797,000 | 1,797,000 | 1,977,000 |
| A01250 Incentive Allowance | | | <u>127,000</u> | <u>127,000</u> | <u>140,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4153 Police Station Sazeen (Operations) Kohistan Upper | | | | | |
| 001 Incentive Allowance | | | 127,000 | 127,000 | 140,000 |
| A01260 Ration Allowance | | | 176,000 | 176,000 | 194,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 53,000 | 53,000 | 58,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,295,000</u> | <u>3,295,000</u> | <u>3,346,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03202 Telephone and Trunk Call | | | 1,000 | 1,000 | 1,000 |
| A033 TOTAL UTILITIES | | | <u>24,000</u> | <u>24,000</u> | <u>30,000</u> |
| A03303 Electricity | | | <u>24,000</u> | <u>24,000</u> | <u>30,000</u> |
| 001 Electricity | | | 24,000 | 24,000 | 30,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,050,000</u> | <u>3,050,000</u> | <u>3,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>521,000</u> | <u>521,000</u> | <u>576,000</u> |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4153 Police Station Sazeen (Operations) Kohistan Upper | | | | | |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 550,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Sazeen (Operations) Kohistan Upper | | | 17,600,000 | 17,600,000 | 19,085,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KD4154 | Police Station Spot Mali (un-functional) (Operations) Kohistan Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,382,000</u> | <u>9,382,000</u> | <u>10,321,000</u> |
| A011 | TOTAL PAY | 22 | 22 | | <u>1,169,000</u> | <u>1,169,000</u> | <u>1,285,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 22 | 22 | | <u>1,169,000</u> | <u>1,169,000</u> | <u>1,285,000</u> |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | | <u>1,169,000</u> | <u>1,169,000</u> | <u>1,285,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | | 753,000 | | 828,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 66,000 | | 73,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 33,000 | | 36,000 |
| C088 | Constable (BPS-07) | 15 | 15 | | 33,000 | | 36,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,213,000</u> | <u>8,213,000</u> | <u>9,036,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,213,000</u> | <u>8,213,000</u> | <u>9,036,000</u> |
| A01202 | House Rent Allowance | | | | 621,000 | 621,000 | 683,000 |
| A01203 | Conveyance Allowance | | | | 517,000 | 517,000 | 569,000 |
| A01207 | Washing Allowance | | | | 37,000 | 37,000 | 41,000 |
| A0120Q | Fixed Daily Allowance | | | | 715,000 | 715,000 | 787,000 |
| A01210 | Risk Allowance | | | | <u>1,928,000</u> | <u>1,928,000</u> | <u>2,121,000</u> |
| 001 | Risk Allowance | | | | 1,928,000 | 1,928,000 | 2,121,000 |
| A01217 | Medical Allowance | | | | 372,000 | 372,000 | 409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 55,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 37,000 | 41,000 |
| A01233 | Unattractive Area Allowance | | | | <u>372,000</u> | <u>372,000</u> | <u>409,000</u> |
| 001 | Unattractive Area Allowance | | | | 372,000 | 372,000 | 409,000 |
| A0124L | Weather Allowance | | | | 203,000 | 203,000 | 223,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 613,000 | 613,000 | 674,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,238,000 | 2,238,000 | 2,462,000 |
| A01250 | Incentive Allowance | | | | <u>178,000</u> | <u>178,000</u> | <u>196,000</u> |
| 001 | Incentive Allowance | | | | 178,000 | 178,000 | 196,000 |
| A01260 | Ration Allowance | | | | 248,000 | 248,000 | 273,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 79,000 | 79,000 | 87,000 |
| Police Station Spot Mali (un-functional) (Operations) Kohistan Upper | | | 9,382,000 | 9,382,000 | 10,321,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KD4155 | Police Station Jalkot (Investigation) Kohistan Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 4,566,000 | 4,566,000 | 5,025,000 |
| A011 | TOTAL PAY | 5 | 5 | | 2,621,000 | 2,621,000 | 2,883,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 5 | 5 | | 2,621,000 | 2,621,000 | 2,883,000 |
| A01151 | Total Basic Pay Other Staff | 5 | 5 | | 2,621,000 | 2,621,000 | 2,883,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 | TOTAL ALLOWANCES | | | | 1,945,000 | 1,945,000 | 2,142,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 1,945,000 | 1,945,000 | 2,142,000 |
| A01202 | House Rent Allowance | | | | 170,000 | 170,000 | 187,000 |
| A01203 | Conveyance Allowance | | | | 112,000 | 112,000 | 123,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 156,000 | 156,000 | 172,000 |
| A01210 | Risk Allowance | | | | <u>405,000</u> | <u>405,000</u> | <u>446,000</u> |
| 001 | Risk Allowance | | | | 405,000 | 405,000 | 446,000 |
| A01217 | Medical Allowance | | | | 71,000 | 71,000 | 78,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 22,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 15,000 | 17,000 |
| A01233 | Unattractive Area Allowance | | | | <u>71,000</u> | <u>71,000</u> | <u>78,000</u> |
| 001 | Unattractive Area Allowance | | | | 71,000 | 71,000 | 78,000 |
| A0124L | Weather Allowance | | | | 37,000 | 37,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 172,000 | 172,000 | 189,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 616,000 | 616,000 | 678,000 |
| A01250 | Incentive Allowance | | | | <u>27,000</u> | <u>27,000</u> | <u>30,000</u> |
| 001 | Incentive Allowance | | | | 27,000 | 27,000 | 30,000 |
| A01260 | Ration Allowance | | | | 47,000 | 47,000 | 52,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 17,000 | 17,000 | 19,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4155 Police Station Jalkot (Investigation) Kohistan Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>674,000</u> | <u>674,000</u> | <u>685,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 400,000 | 400,000 | 400,000 |
| A039 TOTAL GENERAL | | | <u>224,000</u> | <u>224,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>69,000</u> | <u>69,000</u> | <u>80,000</u> |
| 001 Stationery | | | 69,000 | 69,000 | 80,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 55,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>101,000</u> | <u>101,000</u> | <u>125,000</u> |
| A130 TOTAL TRANSPORT | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| A13001 Transport | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| 001 Transport | | | 75,000 | 75,000 | 93,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4155 Police Station Jalkot (Investigation) Kohistan Upper | | | | | |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Jalkot (Investigation) Kohistan Upper | | | 5,341,000 | 5,341,000 | 5,835,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4156 Police Station Komella (Investigation) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,102,000</u> | <u>5,102,000</u> | <u>5,612,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,121,000</u> | <u>2,121,000</u> | <u>2,333,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,121,000</u> | <u>2,121,000</u> | <u>2,333,000</u> |
| A01202 House Rent Allowance | | | 166,000 | 166,000 | 183,000 |
| A01203 Conveyance Allowance | | | 142,000 | 142,000 | 156,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 187,000 | 187,000 | 206,000 |
| A01210 Risk Allowance | | | <u>514,000</u> | <u>514,000</u> | <u>565,000</u> |
| 001 Risk Allowance | | | 514,000 | 514,000 | 565,000 |
| A01217 Medical Allowance | | | 99,000 | 99,000 | 109,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 11,000 | 11,000 | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A01233 Unattractive Area Allowance | | | <u>99,000</u> | <u>99,000</u> | <u>109,000</u> |
| 001 Unattractive Area Allowance | | | 99,000 | 99,000 | 109,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 5,000 | 5,000 | 6,000 |
| A0124L Weather Allowance | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 150,000 | 150,000 | 165,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 544,000 | 544,000 | 598,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 66,000 | 66,000 | 73,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 22,000 | 22,000 | 24,000 |
| A01270 Other | | | <u>1,000</u> | <u>1,000</u> | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4156 Police Station Komella (Investigation) Kohistan Upper | | | | | |
| 001 Others | | | 1,000 | 1,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,130,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>176,000</u> | <u>176,000</u> | <u>218,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4156 Police Station Komella (Investigation) Kohistan Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Komella (Investigation) Kohistan Upper | | | 6,398,000 | 6,398,000 | 6,960,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4157 Police Station Dassu (Investigation) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,397,000</u> | <u>7,397,000</u> | <u>8,139,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>4,019,000</u> | <u>4,019,000</u> | <u>4,421,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>3,167,000</u> | <u>3,167,000</u> | <u>3,484,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>3,167,000</u> | <u>3,167,000</u> | <u>3,484,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,378,000</u> | <u>3,378,000</u> | <u>3,718,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,378,000</u> | <u>3,378,000</u> | <u>3,718,000</u> |
| A01202 House Rent Allowance | | | 226,000 | 226,000 | 249,000 |
| A01203 Conveyance Allowance | | | 232,000 | 232,000 | 255,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 295,000 | 295,000 | 325,000 |
| A01210 Risk Allowance | | | <u>794,000</u> | <u>794,000</u> | <u>873,000</u> |
| 001 Risk Allowance | | | 794,000 | 794,000 | 873,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A01233 Unattractive Area Allowance | | | <u>145,000</u> | <u>145,000</u> | <u>160,000</u> |
| 001 Unattractive Area Allowance | | | 145,000 | 145,000 | 160,000 |
| A0124L Weather Allowance | | | 65,000 | 65,000 | 72,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 269,000 | 269,000 | 296,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 995,000 | 995,000 | 1,095,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4157 Police Station Dassu (Investigation) Kohistan Upper | | | | | |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,280,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>176,000</u> | <u>176,000</u> | <u>218,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4157 Police Station Dassu (Investigation) Kohistan Upper | | | | | |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Dassu (Investigation) Kohistan Upper | | | 8,823,000 | 8,823,000 | 9,637,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4158 Police Station Looter (Investigation) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,304,000</u> | <u>1,304,000</u> | <u>1,434,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A012 TOTAL ALLOWANCES | | | <u>594,000</u> | <u>594,000</u> | <u>653,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>594,000</u> | <u>594,000</u> | <u>653,000</u> |
| A01202 House Rent Allowance | | | 42,000 | 42,000 | 46,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 Risk Allowance | | | <u>130,000</u> | <u>130,000</u> | <u>143,000</u> |
| 001 Risk Allowance | | | 130,000 | 130,000 | 143,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 4,000 | 4,000 | 4,000 |
| A01233 Unattractive Area Allowance | | | <u>19,000</u> | <u>19,000</u> | <u>21,000</u> |
| 001 Unattractive Area Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 53,000 | 53,000 | 58,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 191,000 | 191,000 | 210,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>390,000</u> | <u>390,000</u> | <u>420,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>190,000</u> | <u>190,000</u> | <u>190,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4158 Police Station Looter (Investigation) Kohistan Upper | | | | | |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 150,000 | 150,000 | 150,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Others | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>81,000</u> | <u>81,000</u> | <u>100,000</u> |
| A130 TOTAL TRANSPORT | | | <u>55,000</u> | <u>55,000</u> | <u>68,000</u> |
| A13001 Transport | | | <u>55,000</u> | <u>55,000</u> | <u>68,000</u> |
| 001 Transport | | | 55,000 | 55,000 | 68,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Looter (Investigation) Kohistan Upper | | | 1,775,000 | 1,775,000 | 1,954,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KD4159 | Police Station Karang (Investigation) Kohistan Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,681,000</u> | <u>2,681,000</u> | <u>2,950,000</u> |
| A011 | TOTAL PAY | 3 | 3 | | <u>1,704,000</u> | <u>1,704,000</u> | <u>1,875,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 3 | 3 | | <u>1,704,000</u> | <u>1,704,000</u> | <u>1,875,000</u> |
| A01151 | Total Basic Pay Other Staff | 3 | 3 | | <u>1,704,000</u> | <u>1,704,000</u> | <u>1,875,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>977,000</u> | <u>977,000</u> | <u>1,075,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>977,000</u> | <u>977,000</u> | <u>1,075,000</u> |
| A01202 | House Rent Allowance | | | | 72,000 | 72,000 | 79,000 |
| A01203 | Conveyance Allowance | | | | 60,000 | 60,000 | 66,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 96,000 | 96,000 | 106,000 |
| A01210 | Risk Allowance | | | | <u>223,000</u> | <u>223,000</u> | <u>245,000</u> |
| 001 | Risk Allowance | | | | 223,000 | 223,000 | 245,000 |
| A01217 | Medical Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 7,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 4,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 | Unattractive Area Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0124L | Weather Allowance | | | | 20,000 | 20,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 81,000 | 81,000 | 89,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 291,000 | 291,000 | 320,000 |
| A01250 | Incentive Allowance | | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 | Incentive Allowance | | | | 10,000 | 10,000 | 11,000 |
| A01260 | Ration Allowance | | | | 25,000 | 25,000 | 28,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 10,000 | 10,000 | 11,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4159 Police Station Karang (Investigation) Kohistan Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>510,000</u> | <u>510,000</u> | <u>560,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>330,000</u> | <u>330,000</u> | <u>330,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 280,000 | 280,000 | 280,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>126,000</u> | <u>126,000</u> | <u>156,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4159 Police Station Karang (Investigation) Kohistan Upper | | | | | |
| Police Station Karang (Investigation) Kohistan Upper | | | 3,317,000 | 3,317,000 | 3,666,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4160 Police Station Herban (Investigation) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,152,000</u> | <u>4,152,000</u> | <u>4,569,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,662,000</u> | <u>1,662,000</u> | <u>1,830,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,662,000</u> | <u>1,662,000</u> | <u>1,830,000</u> |
| A01202 House Rent Allowance | | | 123,000 | 123,000 | 135,000 |
| A01203 Conveyance Allowance | | | 97,000 | 97,000 | 107,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |
| 001 Risk Allowance | | | 381,000 | 381,000 | 419,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 14,000 | 14,000 | 15,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Unattractive Area Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 130,000 | 130,000 | 143,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 467,000 | 467,000 | 514,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4160 Police Station Herban (Investigation) Kohistan Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,230,000</u> | <u>1,230,000</u> | <u>1,280,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>226,000</u> | <u>226,000</u> | <u>242,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>210,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>210,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 210,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4160 Police Station Herban (Investigation) Kohistan Upper | | | | | |
| Police Station Herban (Investigation) Kohistan Upper | | | 5,608,000 | 5,608,000 | 6,091,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4161 Police Station Sazeen (Investigation) Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,743,000</u> | <u>4,743,000</u> | <u>5,221,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>3,047,000</u> | <u>3,047,000</u> | <u>3,352,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>3,047,000</u> | <u>3,047,000</u> | <u>3,352,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>3,047,000</u> | <u>3,047,000</u> | <u>3,352,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,696,000</u> | <u>1,696,000</u> | <u>1,869,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,696,000</u> | <u>1,696,000</u> | <u>1,869,000</u> |
| A01202 House Rent Allowance | | | 125,000 | 125,000 | 138,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>388,000</u> | <u>388,000</u> | <u>427,000</u> |
| 001 Risk Allowance | | | 388,000 | 388,000 | 427,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A01233 Unattractive Area Allowance | | | <u>57,000</u> | <u>57,000</u> | <u>63,000</u> |
| 001 Unattractive Area Allowance | | | 57,000 | 57,000 | 63,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 136,000 | 136,000 | 150,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 491,000 | 491,000 | 540,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4161 Police Station Sazeen (Investigation) Kohistan Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,230,000</u> | <u>1,230,000</u> | <u>1,280,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>206,000</u> | <u>206,000</u> | <u>232,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>200,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>200,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4161 Police Station Sazeen (Investigation) Kohistan Upper | | | | | |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station Sazeen (Investigation) Kohistan Upper | | | 6,179,000 | 6,179,000 | 6,733,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4164 Police Station Spot Mali (Investigation) Upper Kohistan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,632,000</u> | <u>3,632,000</u> | <u>3,996,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>1,518,000</u> | <u>1,518,000</u> | <u>1,670,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>1,518,000</u> | <u>1,518,000</u> | <u>1,670,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>1,518,000</u> | <u>1,518,000</u> | <u>1,670,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 753,000 | | 828,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 699,000 | | 769,000 |
| C088 Constable (BPS-07) | 4 | 4 | 66,000 | | 73,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,114,000</u> | <u>2,114,000</u> | <u>2,326,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,114,000</u> | <u>2,114,000</u> | <u>2,326,000</u> |
| A01202 House Rent Allowance | | | 161,000 | 161,000 | 177,000 |
| A01203 Conveyance Allowance | | | 131,000 | 131,000 | 144,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 181,000 | 181,000 | 199,000 |
| A01210 Risk Allowance | | | <u>501,000</u> | <u>501,000</u> | <u>551,000</u> |
| 001 Risk Allowance | | | 501,000 | 501,000 | 551,000 |
| A01217 Medical Allowance | | | 99,000 | 99,000 | 109,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A01233 Unattractive Area Allowance | | | <u>99,000</u> | <u>99,000</u> | <u>109,000</u> |
| 001 Unattractive Area Allowance | | | 99,000 | 99,000 | 109,000 |
| A0124L Weather Allowance | | | 58,000 | 58,000 | 64,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 154,000 | 154,000 | 169,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 556,000 | 556,000 | 612,000 |
| A01250 Incentive Allowance | | | <u>51,000</u> | <u>51,000</u> | <u>56,000</u> |
| 001 Incentive Allowance | | | 51,000 | 51,000 | 56,000 |
| A01260 Ration Allowance | | | 66,000 | 66,000 | 73,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 20,000 | 20,000 | 22,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4164 Police Station Spot Mali (Investigation) Upper Kohistan | | | | | |
| | | | 3,632,000 | 3,632,000 | 3,996,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4259 Supernumerary Posts of ASI District Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,661,000</u> | <u>6,661,000</u> | <u>7,327,000</u> |
| A011 TOTAL PAY | 16 | 16 | <u>3,724,000</u> | <u>3,724,000</u> | <u>4,096,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 16 | 16 | <u>3,724,000</u> | <u>3,724,000</u> | <u>4,096,000</u> |
| A01151 Total Basic Pay Other Staff | 16 | 16 | <u>3,724,000</u> | <u>3,724,000</u> | <u>4,096,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 16 | 16 | 3,724,000 | | 4,096,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,937,000</u> | <u>2,937,000</u> | <u>3,231,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,937,000</u> | <u>2,937,000</u> | <u>3,231,000</u> |
| A01202 House Rent Allowance | | | 245,000 | 245,000 | 270,000 |
| A01203 Conveyance Allowance | | | 252,000 | 252,000 | 277,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 241,000 | 241,000 | 265,000 |
| A01210 Risk Allowance | | | <u>759,000</u> | <u>759,000</u> | <u>835,000</u> |
| 001 Risk Allowance | | | 759,000 | 759,000 | 835,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 22,000 | 22,000 | 24,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 228,000 | 228,000 | 251,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 830,000 | 830,000 | 913,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 44,000 | 44,000 | 48,000 |
| Supernumerary Posts of ASI District Karak | | | 6,661,000 | 6,661,000 | 7,327,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4265 Police Station Karak (Operations) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,256,000</u> | <u>43,256,000</u> | <u>47,581,000</u> |
| A011 TOTAL PAY | 62 | 62 | <u>27,956,000</u> | <u>27,956,000</u> | <u>30,752,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 61 | 61 | <u>27,104,000</u> | <u>27,104,000</u> | <u>29,815,000</u> |
| A01151 Total Basic Pay Other Staff | 61 | 61 | <u>27,104,000</u> | <u>27,104,000</u> | <u>29,815,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 50 | 50 | 21,458,000 | | 23,604,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,300,000</u> | <u>15,300,000</u> | <u>16,829,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,300,000</u> | <u>15,300,000</u> | <u>16,829,000</u> |
| A01202 House Rent Allowance | | | 1,131,000 | 1,131,000 | 1,244,000 |
| A01203 Conveyance Allowance | | | 920,000 | 920,000 | 1,012,000 |
| A01207 Washing Allowance | | | 64,000 | 64,000 | 70,000 |
| A0120Q Fixed Daily Allowance | | | 1,233,000 | 1,233,000 | 1,356,000 |
| A01210 Risk Allowance | | | <u>3,402,000</u> | <u>3,402,000</u> | <u>3,742,000</u> |
| 001 Risk Allowance | | | 3,402,000 | 3,402,000 | 3,742,000 |
| A01217 Medical Allowance | | | 696,000 | 696,000 | 766,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 190,000 | 190,000 | 209,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 126,000 | 126,000 | 139,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,426,000 | 1,426,000 | 1,569,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,104,000 | 5,104,000 | 5,614,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4265 Police Station Karak (Operations) Karak | | | | | |
| A01250 Incentive Allowance | | | <u>350,000</u> | <u>350,000</u> | <u>385,000</u> |
| 001 Incentive Allowance | | | 350,000 | 350,000 | 385,000 |
| A01260 Ration Allowance | | | 452,000 | 452,000 | 497,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 138,000 | 138,000 | 152,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,630,000</u> | <u>1,630,000</u> | <u>1,835,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>260,000</u> | <u>260,000</u> | <u>304,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4265 Police Station Karak (Operations) Karak | | | | | |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 230,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Karak (Operations) Karak | | | 45,146,000 | 45,146,000 | 49,720,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4266 Police Station Sabir Abad (Operations) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,924,000</u> | <u>29,924,000</u> | <u>32,917,000</u> |
| A011 TOTAL PAY | 45 | 45 | <u>20,192,000</u> | <u>20,192,000</u> | <u>22,210,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 45 | 45 | <u>20,192,000</u> | <u>20,192,000</u> | <u>22,210,000</u> |
| A01151 Total Basic Pay Other Staff | 45 | 45 | <u>20,192,000</u> | <u>20,192,000</u> | <u>22,210,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 36 | 36 | 15,452,000 | | 16,997,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,732,000</u> | <u>9,732,000</u> | <u>10,707,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,732,000</u> | <u>9,732,000</u> | <u>10,707,000</u> |
| A01202 House Rent Allowance | | | 731,000 | 731,000 | 804,000 |
| A01203 Conveyance Allowance | | | 596,000 | 596,000 | 656,000 |
| A01207 Washing Allowance | | | 45,000 | 45,000 | 50,000 |
| A0120Q Fixed Daily Allowance | | | 826,000 | 826,000 | 909,000 |
| A01210 Risk Allowance | | | <u>2,268,000</u> | <u>2,268,000</u> | <u>2,495,000</u> |
| 001 Risk Allowance | | | 2,268,000 | 2,268,000 | 2,495,000 |
| A01217 Medical Allowance | | | 454,000 | 454,000 | 499,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 121,000 | 121,000 | 133,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 84,000 | 84,000 | 92,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 868,000 | 868,000 | 955,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,116,000 | 3,116,000 | 3,428,000 |
| A01250 Incentive Allowance | | | <u>225,000</u> | <u>225,000</u> | <u>248,000</u> |
| 001 Incentive Allowance | | | 225,000 | 225,000 | 248,000 |
| A01260 Ration Allowance | | | 302,000 | 302,000 | 332,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 96,000 | 96,000 | 106,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4266 Police Station Sabir Abad (Operations) Karak | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,490,000</u> | <u>1,490,000</u> | <u>1,648,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03303 Electricity | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Electricity | | | 300,000 | 300,000 | 372,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,005,000</u> | <u>1,005,000</u> | <u>1,005,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>955,000</u> | <u>955,000</u> | <u>955,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 955,000 | 955,000 | 955,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>282,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4266 Police Station Sabir Abad (Operations) Karak | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Sabir Abad (Operations) Karak | | | 31,664,000 | 31,664,000 | 34,847,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4267 Police Station Latambar (Operations) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,953,000</u> | <u>29,953,000</u> | <u>32,949,000</u> |
| A011 TOTAL PAY | 52 | 52 | <u>23,046,000</u> | <u>23,046,000</u> | <u>25,351,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 52 | 52 | <u>23,046,000</u> | <u>23,046,000</u> | <u>25,351,000</u> |
| A01151 Total Basic Pay Other Staff | 52 | 52 | <u>23,020,000</u> | <u>23,020,000</u> | <u>25,322,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A01152 Personal pay | | | 26,000 | 26,000 | 29,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,907,000</u> | <u>6,907,000</u> | <u>7,598,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,907,000</u> | <u>6,907,000</u> | <u>7,598,000</u> |
| A01202 House Rent Allowance | | | 513,000 | 513,000 | 564,000 |
| A01203 Conveyance Allowance | | | 417,000 | 417,000 | 459,000 |
| A01207 Washing Allowance | | | 30,000 | 30,000 | 33,000 |
| A0120Q Fixed Daily Allowance | | | 539,000 | 539,000 | 593,000 |
| A01210 Risk Allowance | | | <u>1,483,000</u> | <u>1,483,000</u> | <u>1,631,000</u> |
| 001 Risk Allowance | | | 1,483,000 | 1,483,000 | 1,631,000 |
| A01217 Medical Allowance | | | 315,000 | 315,000 | 347,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 85,000 | 85,000 | 94,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 61,000 | 61,000 | 67,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 652,000 | 652,000 | 717,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,335,000 | 2,335,000 | 2,569,000 |
| A01250 Incentive Allowance | | | <u>153,000</u> | <u>153,000</u> | <u>168,000</u> |
| 001 Incentive Allowance | | | 153,000 | 153,000 | 168,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4267 Police Station Latambar (Operations) Karak | | | | | |
| A01260 Ration Allowance | | | 197,000 | 197,000 | 217,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 59,000 | 59,000 | 65,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,658,000</u> | <u>1,658,000</u> | <u>1,851,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| A03303 Electricity | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| 001 Electricity | | | 450,000 | 450,000 | 558,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,018,000</u> | <u>1,018,000</u> | <u>1,018,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>968,000</u> | <u>968,000</u> | <u>968,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 968,000 | 968,000 | 968,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 10,000 | 10,000 | 10,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>282,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4267 Police Station Latambar (Operations) Karak | | | | | |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Latambar (Operations) Karak | | | 31,861,000 | 31,861,000 | 35,082,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4268 Police Station Bandadaud Shah (Operations) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,468,000</u> | <u>31,468,000</u> | <u>34,616,000</u> |
| A011 TOTAL PAY | <u>47</u> | <u>47</u> | <u>20,661,000</u> | <u>20,661,000</u> | <u>22,727,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>47</u> | <u>47</u> | <u>20,661,000</u> | <u>20,661,000</u> | <u>22,727,000</u> |
| A01151 Total Basic Pay Other Staff | <u>47</u> | <u>47</u> | <u>20,661,000</u> | <u>20,661,000</u> | <u>22,727,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,807,000</u> | <u>10,807,000</u> | <u>11,889,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,807,000</u> | <u>10,807,000</u> | <u>11,889,000</u> |
| A01202 House Rent Allowance | | | 788,000 | 788,000 | 867,000 |
| A01203 Conveyance Allowance | | | 645,000 | 645,000 | 710,000 |
| A01207 Washing Allowance | | | 47,000 | 47,000 | 52,000 |
| A0120Q Fixed Daily Allowance | | | 894,000 | 894,000 | 983,000 |
| A01210 Risk Allowance | | | <u>2,447,000</u> | <u>2,447,000</u> | <u>2,692,000</u> |
| 001 Risk Allowance | | | 2,447,000 | 2,447,000 | 2,692,000 |
| A01217 Medical Allowance | | | 491,000 | 491,000 | 540,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 136,000 | 136,000 | 150,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 91,000 | 91,000 | 100,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,007,000 | 1,007,000 | 1,108,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,578,000 | 3,578,000 | 3,936,000 |
| A01250 Incentive Allowance | | | <u>254,000</u> | <u>254,000</u> | <u>279,000</u> |
| 001 Incentive Allowance | | | 254,000 | 254,000 | 279,000 |
| A01260 Ration Allowance | | | 328,000 | 328,000 | 361,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 101,000 | 101,000 | 111,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4268 Police Station Bandadaud Shah (Operations) Karak | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,417,000</u> | <u>1,417,000</u> | <u>1,556,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>38,000</u> | <u>38,000</u> | <u>47,000</u> |
| A03202 Telephone and Trunk Call | | | 38,000 | 38,000 | 47,000 |
| A033 TOTAL UTILITIES | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| A03303 Electricity | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| 001 Electricity | | | 230,000 | 230,000 | 285,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,004,000</u> | <u>1,004,000</u> | <u>1,004,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>954,000</u> | <u>954,000</u> | <u>954,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 954,000 | 954,000 | 954,000 |
| A039 TOTAL GENERAL | | | <u>145,000</u> | <u>145,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 10,000 | 10,000 | 10,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>282,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4268 Police Station Bandadaud Shah (Operations) Karak | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Bandadaud Shah (Operations) Karak | | | 33,135,000 | 33,135,000 | 36,454,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4269 | Police Station Terri (Operations) Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>25,565,000</u> | <u>25,565,000</u> | <u>28,122,000</u> |
| A011 | TOTAL PAY | | 47 | 47 | <u>20,726,000</u> | <u>20,726,000</u> | <u>22,798,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 47 | 47 | <u>20,726,000</u> | <u>20,726,000</u> | <u>22,798,000</u> |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | <u>20,726,000</u> | <u>20,726,000</u> | <u>22,798,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,839,000</u> | <u>4,839,000</u> | <u>5,324,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,839,000</u> | <u>4,839,000</u> | <u>5,324,000</u> |
| A01202 | House Rent Allowance | | | | 382,000 | 382,000 | 420,000 |
| A01203 | Conveyance Allowance | | | | 313,000 | 313,000 | 344,000 |
| A01207 | Washing Allowance | | | | 21,000 | 21,000 | 23,000 |
| A0120Q | Fixed Daily Allowance | | | | 378,000 | 378,000 | 416,000 |
| A01210 | Risk Allowance | | | | <u>1,048,000</u> | <u>1,048,000</u> | <u>1,153,000</u> |
| 001 | Risk Allowance | | | | 1,048,000 | 1,048,000 | 1,153,000 |
| A01217 | Medical Allowance | | | | 232,000 | 232,000 | 255,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 56,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 37,000 | 41,000 |
| A0124H | Special Allowance-2021 | | | | 55,000 | 55,000 | 61,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 30,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 443,000 | 443,000 | 487,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,556,000 | 1,556,000 | 1,712,000 |
| A01250 | Incentive Allowance | | | | <u>107,000</u> | <u>107,000</u> | <u>118,000</u> |
| 001 | Incentive Allowance | | | | 107,000 | 107,000 | 118,000 |
| A01260 | Ration Allowance | | | | 139,000 | 139,000 | 153,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 42,000 | 42,000 | 46,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4269 Police Station Terri (Operations) Karak | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,442,000</u> | <u>1,442,000</u> | <u>1,580,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A03303 Electricity | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Electricity | | | 250,000 | 250,000 | 310,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,005,000</u> | <u>1,005,000</u> | <u>1,005,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>955,000</u> | <u>955,000</u> | <u>955,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 955,000 | 955,000 | 955,000 |
| A039 TOTAL GENERAL | | | <u>147,000</u> | <u>147,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>47,000</u> | <u>47,000</u> | <u>100,000</u> |
| 001 Stationery | | | 47,000 | 47,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>282,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4269 Police Station Terri (Operations) Karak | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Terri (Operations) Karak | | | 27,257,000 | 27,257,000 | 29,984,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4270 | Police Station Gurguri (Operations) Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>26,964,000</u> | <u>26,964,000</u> | <u>29,661,000</u> |
| A011 | TOTAL PAY | 52 | 52 | | <u>22,867,000</u> | <u>22,867,000</u> | <u>25,153,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 52 | 52 | | <u>22,867,000</u> | <u>22,867,000</u> | <u>25,153,000</u> |
| A01151 | Total Basic Pay Other Staff | 52 | 52 | | <u>22,867,000</u> | <u>22,867,000</u> | <u>25,153,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,097,000</u> | <u>4,097,000</u> | <u>4,508,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,097,000</u> | <u>4,097,000</u> | <u>4,508,000</u> |
| A01202 | House Rent Allowance | | | | 317,000 | 317,000 | 349,000 |
| A01203 | Conveyance Allowance | | | | 265,000 | 265,000 | 292,000 |
| A01207 | Washing Allowance | | | | 17,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 310,000 | 310,000 | 341,000 |
| A01210 | Risk Allowance | | | | <u>847,000</u> | <u>847,000</u> | <u>932,000</u> |
| 001 | Risk Allowance | | | | 847,000 | 847,000 | 932,000 |
| A01217 | Medical Allowance | | | | 194,000 | 194,000 | 213,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 49,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 33,000 | 36,000 |
| A0124H | Special Allowance-2021 | | | | 55,000 | 55,000 | 61,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 30,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 387,000 | 387,000 | 426,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,358,000 | 1,358,000 | 1,494,000 |
| A01250 | Incentive Allowance | | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 | Incentive Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01260 | Ration Allowance | | | | 113,000 | 113,000 | 124,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4270 Police Station Gurguri (Operations) Karak | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 34,000 | 34,000 | 37,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,193,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03303 Electricity | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Electricity | | | 300,000 | 300,000 | 372,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,590,000</u> | <u>1,590,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>90,000</u> | <u>90,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 90,000 | 90,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>260,000</u> | <u>260,000</u> | <u>294,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4270 Police Station Gurguri (Operations) Karak | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Gurguri (Operations) Karak | | | 29,299,000 | 29,299,000 | 32,148,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4271 | Police Station Khuram (Operations) Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>27,486,000</u> | <u>27,486,000</u> | <u>30,234,000</u> |
| A011 | TOTAL PAY | | 45 | 45 | <u>20,050,000</u> | <u>20,050,000</u> | <u>22,054,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 45 | 45 | <u>20,050,000</u> | <u>20,050,000</u> | <u>22,054,000</u> |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 20,050,000 | 20,050,000 | 22,054,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 15,452,000 | | 16,997,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>7,436,000</u> | <u>7,436,000</u> | <u>8,180,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>7,436,000</u> | <u>7,436,000</u> | <u>8,180,000</u> |
| A01202 | House Rent Allowance | | | | 555,000 | 555,000 | 611,000 |
| A01203 | Conveyance Allowance | | | | 450,000 | 450,000 | 495,000 |
| A01207 | Washing Allowance | | | | 32,000 | 32,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | | 585,000 | 585,000 | 644,000 |
| A01210 | Risk Allowance | | | | <u>1,615,000</u> | <u>1,615,000</u> | <u>1,777,000</u> |
| 001 | Risk Allowance | | | | 1,615,000 | 1,615,000 | 1,777,000 |
| A01217 | Medical Allowance | | | | 340,000 | 340,000 | 374,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 92,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 62,000 | 62,000 | 68,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 697,000 | 697,000 | 767,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,496,000 | 2,496,000 | 2,746,000 |
| A01250 | Incentive Allowance | | | | <u>166,000</u> | <u>166,000</u> | <u>183,000</u> |
| 001 | Incentive Allowance | | | | 166,000 | 166,000 | 183,000 |
| A01260 | Ration Allowance | | | | 214,000 | 214,000 | 235,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4271 Police Station Khuram (Operations) Karak | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 64,000 | 64,000 | 70,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,627,000</u> | <u>1,627,000</u> | <u>1,790,000</u> |
| A033 TOTAL UTILITIES | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| A03303 Electricity | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| 001 Electricity | | | 450,000 | 450,000 | 558,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,017,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>967,000</u> | <u>967,000</u> | <u>967,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 967,000 | 967,000 | 967,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>300,000</u> | <u>300,000</u> | <u>312,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 250,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| KK4271 | Police Station Khuram (Operations) Karak | | | | |
| A13101 | Machinery and Equipment | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 | Machinery and Equipment | | 30,000 | 30,000 | 37,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 | Furniture and Fixture | | 20,000 | 20,000 | 25,000 |
| Police Station Khuram (Operations) Karak | | | 29,413,000 | 29,413,000 | 32,336,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4272 | Police Station Shah Saleem (Operations) Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>24,782,000</u> | <u>24,782,000</u> | <u>27,259,000</u> |
| A011 | TOTAL PAY | | | | <u>20,080,000</u> | <u>20,080,000</u> | <u>22,087,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>20,080,000</u> | <u>20,080,000</u> | <u>22,087,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>20,050,000</u> | <u>20,050,000</u> | <u>22,054,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 15,452,000 | | 16,997,000 |
| A01152 | Personal pay | | | | 30,000 | 30,000 | 33,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,702,000</u> | <u>4,702,000</u> | <u>5,172,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,702,000</u> | <u>4,702,000</u> | <u>5,172,000</u> |
| A01202 | House Rent Allowance | | | | 323,000 | 323,000 | 355,000 |
| A01203 | Conveyance Allowance | | | | 265,000 | 265,000 | 292,000 |
| A01207 | Washing Allowance | | | | 20,000 | 20,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 358,000 | 358,000 | 394,000 |
| A01210 | Risk Allowance | | | | <u>1,001,000</u> | <u>1,001,000</u> | <u>1,101,000</u> |
| 001 | Risk Allowance | | | | 1,001,000 | 1,001,000 | 1,101,000 |
| A01217 | Medical Allowance | | | | 197,000 | 197,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 65,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 44,000 | 48,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 472,000 | 472,000 | 519,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,682,000 | 1,682,000 | 1,850,000 |
| A01250 | Incentive Allowance | | | | <u>102,000</u> | <u>102,000</u> | <u>112,000</u> |
| 001 | Incentive Allowance | | | | 102,000 | 102,000 | 112,000 |
| A01260 | Ration Allowance | | | | 131,000 | 131,000 | 144,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 42,000 | 42,000 | 46,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4272 Police Station Shah Saleem (Operations) Karak | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,485,000</u> | <u>1,485,000</u> | <u>1,560,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>135,000</u> | <u>135,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>195,000</u> | <u>195,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4272 Police Station Shah Saleem (Operations) Karak | | | | | |
| Police Station Shah Saleem (Operations) Karak | | | 26,462,000 | 26,462,000 | 29,067,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4273 Police Station Takhat Nasrati (Operations) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>46,849,000</u> | <u>46,849,000</u> | <u>51,536,000</u> |
| A011 TOTAL PAY | 71 | 71 | <u>31,974,000</u> | <u>31,974,000</u> | <u>35,171,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>31,122,000</u> | <u>31,122,000</u> | <u>34,234,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>31,122,000</u> | <u>31,122,000</u> | <u>34,234,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 60 | 60 | 25,749,000 | | 28,324,000 |
| A012 TOTAL ALLOWANCES | | | <u>14,875,000</u> | <u>14,875,000</u> | <u>16,365,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>14,875,000</u> | <u>14,875,000</u> | <u>16,365,000</u> |
| A01202 House Rent Allowance | | | 1,116,000 | 1,116,000 | 1,228,000 |
| A01203 Conveyance Allowance | | | 899,000 | 899,000 | 989,000 |
| A01207 Washing Allowance | | | 67,000 | 67,000 | 74,000 |
| A0120Q Fixed Daily Allowance | | | 1,236,000 | 1,236,000 | 1,360,000 |
| A01210 Risk Allowance | | | <u>3,355,000</u> | <u>3,355,000</u> | <u>3,691,000</u> |
| 001 Risk Allowance | | | 3,355,000 | 3,355,000 | 3,691,000 |
| A01217 Medical Allowance | | | 682,000 | 682,000 | 750,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 182,000 | 182,000 | 200,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 124,000 | 124,000 | 136,000 |
| A0124H Special Allowance-2021 | | | 18,000 | 18,000 | 20,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,365,000 | 1,365,000 | 1,502,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4273 Police Station Takhat Nasrati (Operations) Karak | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 4,889,000 | 4,889,000 | 5,378,000 |
| A01250 Incentive Allowance | | | <u>345,000</u> | <u>345,000</u> | <u>380,000</u> |
| 001 Incentive Allowance | | | 345,000 | 345,000 | 380,000 |
| A01260 Ration Allowance | | | 449,000 | 449,000 | 494,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 138,000 | 138,000 | 152,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,465,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4273 Police Station Takhat Nasrati (Operations) Karak | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Takhat Nasrati (Operations) Karak | | | 48,429,000 | 48,429,000 | 53,249,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4274 Police Station Karak (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,594,000</u> | <u>9,594,000</u> | <u>10,553,000</u> |
| A011 TOTAL PAY | 13 | 13 | <u>6,061,000</u> | <u>6,061,000</u> | <u>6,667,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>5,209,000</u> | <u>5,209,000</u> | <u>5,730,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>5,209,000</u> | <u>5,209,000</u> | <u>5,730,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,533,000</u> | <u>3,533,000</u> | <u>3,886,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,533,000</u> | <u>3,533,000</u> | <u>3,886,000</u> |
| A01202 House Rent Allowance | | | 260,000 | 260,000 | 286,000 |
| A01203 Conveyance Allowance | | | 221,000 | 221,000 | 243,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 281,000 | 281,000 | 309,000 |
| A01210 Risk Allowance | | | <u>806,000</u> | <u>806,000</u> | <u>887,000</u> |
| 001 Risk Allowance | | | 806,000 | 806,000 | 887,000 |
| A01217 Medical Allowance | | | 154,000 | 154,000 | 169,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 42,000 | 42,000 | 46,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 28,000 | 28,000 | 31,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 330,000 | 330,000 | 363,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,182,000 | 1,182,000 | 1,300,000 |
| A01250 Incentive Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>88,000</u> |
| 001 Incentive Allowance | | | 80,000 | 80,000 | 88,000 |
| A01260 Ration Allowance | | | 103,000 | 103,000 | 113,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4274 Police Station Karak (Investigation) Karak | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 31,000 | 31,000 | 34,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,210,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>225,000</u> | <u>225,000</u> | <u>250,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4274 Police Station Karak (Investigation) Karak | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |
| Police Station Karak (Investigation) Karak | | | 10,969,000 | 10,969,000 | 12,013,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4275 Police Station Sabir Abad (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,150,000</u> | <u>5,150,000</u> | <u>5,665,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>2,893,000</u> | <u>2,893,000</u> | <u>3,182,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>2,893,000</u> | <u>2,893,000</u> | <u>3,182,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>2,893,000</u> | <u>2,893,000</u> | <u>3,182,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,257,000</u> | <u>2,257,000</u> | <u>2,483,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,257,000</u> | <u>2,257,000</u> | <u>2,483,000</u> |
| A01202 House Rent Allowance | | | 158,000 | 158,000 | 174,000 |
| A01203 Conveyance Allowance | | | 133,000 | 133,000 | 146,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 172,000 | 172,000 | 189,000 |
| A01210 Risk Allowance | | | <u>489,000</u> | <u>489,000</u> | <u>538,000</u> |
| 001 Risk Allowance | | | 489,000 | 489,000 | 538,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 31,000 | 31,000 | 34,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 223,000 | 223,000 | 245,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 796,000 | 796,000 | 876,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,460,000</u> | <u>1,460,000</u> | <u>1,510,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4275 Police Station Sabir Abad (Investigation) Karak | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>175,000</u> | <u>175,000</u> | <u>230,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>180,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>180,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 180,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4275 Police Station Sabir Abad (Investigation) Karak | | | | | |
| Police Station Sabir Abad (Investigation) Karak | | | 6,785,000 | 6,785,000 | 7,405,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4276 Police Station Latambar (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,086,000</u> | <u>6,086,000</u> | <u>6,695,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,040,000</u> | <u>4,040,000</u> | <u>4,444,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,040,000</u> | <u>4,040,000</u> | <u>4,444,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,040,000</u> | <u>4,040,000</u> | <u>4,444,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,046,000</u> | <u>2,046,000</u> | <u>2,251,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,046,000</u> | <u>2,046,000</u> | <u>2,251,000</u> |
| A01202 House Rent Allowance | | | 153,000 | 153,000 | 168,000 |
| A01203 Conveyance Allowance | | | 122,000 | 122,000 | 134,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 172,000 | 172,000 | 189,000 |
| A01210 Risk Allowance | | | <u>474,000</u> | <u>474,000</u> | <u>521,000</u> |
| 001 Risk Allowance | | | 474,000 | 474,000 | 521,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 25,000 | 25,000 | 28,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 185,000 | 185,000 | 204,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 663,000 | 663,000 | 729,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,360,000</u> | <u>1,360,000</u> | <u>1,410,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4276 Police Station Latambar (Investigation) Karak | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>325,000</u> | <u>325,000</u> | <u>350,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4276 Police Station Latambar (Investigation) Karak | | | | | |
| Police Station Latambar (Investigation) Karak | | | 7,771,000 | 7,771,000 | 8,455,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4277 Police Station Bandadaud Shah (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,711,000</u> | <u>6,711,000</u> | <u>7,382,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>5,373,000</u> | <u>5,373,000</u> | <u>5,910,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,521,000</u> | <u>4,521,000</u> | <u>4,973,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,521,000</u> | <u>4,521,000</u> | <u>4,973,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,338,000</u> | <u>1,338,000</u> | <u>1,472,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,338,000</u> | <u>1,338,000</u> | <u>1,472,000</u> |
| A01202 House Rent Allowance | | | 104,000 | 104,000 | 114,000 |
| A01203 Conveyance Allowance | | | 87,000 | 87,000 | 96,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 133,000 | 133,000 | 146,000 |
| A01210 Risk Allowance | | | <u>324,000</u> | <u>324,000</u> | <u>356,000</u> |
| 001 Risk Allowance | | | 324,000 | 324,000 | 356,000 |
| A01217 Medical Allowance | | | 58,000 | 58,000 | 64,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 12,000 | 12,000 | 13,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 118,000 | 118,000 | 130,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 415,000 | 415,000 | 457,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 39,000 | 39,000 | 43,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4277 Police Station Bandadaud Shah (Investigation) Karak | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 14,000 | 14,000 | 15,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,260,000</u> | <u>1,260,000</u> | <u>1,310,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>275,000</u> | <u>275,000</u> | <u>300,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 250,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4277 Police Station Bandadaud Shah (Investigation) Karak | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |
| Police Station Bandadaud Shah (Investigation) Karak | | | 8,246,000 | 8,246,000 | 8,992,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4278 | Police Station Terri (Investigation) Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,243,000</u> | <u>5,243,000</u> | <u>5,767,000</u> |
| A011 | TOTAL PAY | | | | <u>3,621,000</u> | <u>3,621,000</u> | <u>3,983,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>3,621,000</u> | <u>3,621,000</u> | <u>3,983,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A01152 | Personal pay | | | | 18,000 | 18,000 | 20,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,622,000</u> | <u>1,622,000</u> | <u>1,784,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,622,000</u> | <u>1,622,000</u> | <u>1,784,000</u> |
| A01202 | House Rent Allowance | | | | 107,000 | 107,000 | 118,000 |
| A01203 | Conveyance Allowance | | | | 85,000 | 85,000 | 94,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 124,000 | 124,000 | 136,000 |
| A01210 | Risk Allowance | | | | <u>331,000</u> | <u>331,000</u> | <u>364,000</u> |
| 001 | Risk Allowance | | | | 331,000 | 331,000 | 364,000 |
| A01217 | Medical Allowance | | | | 63,000 | 63,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 24,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 16,000 | 16,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 171,000 | 171,000 | 188,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 611,000 | 611,000 | 672,000 |
| A01250 | Incentive Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Incentive Allowance | | | | 29,000 | 29,000 | 32,000 |
| A01260 | Ration Allowance | | | | 42,000 | 42,000 | 46,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 13,000 | 13,000 | 14,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4278 Police Station Terri (Investigation) Karak | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,260,000</u> | <u>1,260,000</u> | <u>1,310,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>325,000</u> | <u>325,000</u> | <u>350,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4278 Police Station Terri (Investigation) Karak | | | | | |
| Police Station Terri (Investigation) Karak | | | 6,828,000 | 6,828,000 | 7,427,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4279 Police Station Gurguri (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,321,000</u> | <u>5,321,000</u> | <u>5,855,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,718,000</u> | <u>1,718,000</u> | <u>1,892,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,718,000</u> | <u>1,718,000</u> | <u>1,892,000</u> |
| A01202 House Rent Allowance | | | 111,000 | 111,000 | 122,000 |
| A01203 Conveyance Allowance | | | 91,000 | 91,000 | 100,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 141,000 | 141,000 | 155,000 |
| A01210 Risk Allowance | | | <u>345,000</u> | <u>345,000</u> | <u>380,000</u> |
| 001 Risk Allowance | | | 345,000 | 345,000 | 380,000 |
| A01217 Medical Allowance | | | 60,000 | 60,000 | 66,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 185,000 | 185,000 | 204,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 661,000 | 661,000 | 727,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 40,000 | 40,000 | 44,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,260,000</u> | <u>1,260,000</u> | <u>1,310,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4279 Police Station Gurguri (Investigation) Karak | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>275,000</u> | <u>275,000</u> | <u>300,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 250,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4279 Police Station Gurguri (Investigation) Karak | | | | | |
| Police Station Gurguri (Investigation) Karak | | | 6,856,000 | 6,856,000 | 7,465,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4280 | Police Station Khuram (Investigation) Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,131,000</u> | <u>5,131,000</u> | <u>5,644,000</u> |
| A011 | TOTAL PAY | | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | <u>3,603,000</u> | <u>3,603,000</u> | <u>3,963,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,528,000</u> | <u>1,528,000</u> | <u>1,681,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,528,000</u> | <u>1,528,000</u> | <u>1,681,000</u> |
| A01202 | House Rent Allowance | | | | 101,000 | 101,000 | 111,000 |
| A01203 | Conveyance Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 108,000 | 108,000 | 119,000 |
| A01210 | Risk Allowance | | | | <u>313,000</u> | <u>313,000</u> | <u>344,000</u> |
| 001 | Risk Allowance | | | | 313,000 | 313,000 | 344,000 |
| A01217 | Medical Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 22,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 15,000 | 17,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 161,000 | 161,000 | 177,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 574,000 | 574,000 | 631,000 |
| A01250 | Incentive Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Incentive Allowance | | | | 29,000 | 29,000 | 32,000 |
| A01260 | Ration Allowance | | | | 39,000 | 39,000 | 43,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 14,000 | 14,000 | 15,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,270,000</u> | <u>1,270,000</u> | <u>1,310,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4280 Police Station Khuram (Investigation) Karak | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>130,000</u> | <u>130,000</u> | <u>156,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 100,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4280 Police Station Khuram (Investigation) Karak | | | | | |
| Police Station Khuram (Investigation) Karak | | | 6,531,000 | 6,531,000 | 7,110,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4281 Police Station Shah Saleem (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,480,000</u> | <u>6,480,000</u> | <u>7,129,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,704,000 | | 1,874,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,887,000</u> | <u>2,887,000</u> | <u>3,177,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,887,000</u> | <u>2,887,000</u> | <u>3,177,000</u> |
| A01202 House Rent Allowance | | | 197,000 | 197,000 | 217,000 |
| A01203 Conveyance Allowance | | | 166,000 | 166,000 | 183,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 231,000 | 231,000 | 254,000 |
| A01210 Risk Allowance | | | <u>610,000</u> | <u>610,000</u> | <u>671,000</u> |
| 001 Risk Allowance | | | 610,000 | 610,000 | 671,000 |
| A01217 Medical Allowance | | | 112,000 | 112,000 | 123,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 40,000 | 40,000 | 44,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 294,000 | 294,000 | 323,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,051,000 | 1,051,000 | 1,156,000 |
| A01250 Incentive Allowance | | | <u>48,000</u> | <u>48,000</u> | <u>53,000</u> |
| 001 Incentive Allowance | | | 48,000 | 48,000 | 53,000 |
| A01260 Ration Allowance | | | 75,000 | 75,000 | 83,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 27,000 | 27,000 | 30,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,320,000</u> | <u>1,320,000</u> | <u>1,360,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4281 Police Station Shah Saleem (Investigation) Karak | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>330,000</u> | <u>330,000</u> | <u>356,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4281 Police Station Shah Saleem (Investigation) Karak | | | | | |
| Police Station Shah Saleem (Investigation) Karak | | | 8,130,000 | 8,130,000 | 8,845,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4282 Police Station Takhat Nasrati (Investigation) Karak | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,723,000</u> | <u>6,723,000</u> | <u>7,396,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,787,000</u> | <u>1,787,000</u> | <u>1,967,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,787,000</u> | <u>1,787,000</u> | <u>1,967,000</u> |
| A01202 House Rent Allowance | | | 139,000 | 139,000 | 153,000 |
| A01203 Conveyance Allowance | | | 115,000 | 115,000 | 127,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 175,000 | 175,000 | 193,000 |
| A01210 Risk Allowance | | | <u>431,000</u> | <u>431,000</u> | <u>474,000</u> |
| 001 Risk Allowance | | | 431,000 | 431,000 | 474,000 |
| A01217 Medical Allowance | | | 79,000 | 79,000 | 87,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 17,000 | 17,000 | 19,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 12,000 | 12,000 | 13,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 161,000 | 161,000 | 177,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 548,000 | 548,000 | 603,000 |
| A01250 Incentive Allowance | | | <u>31,000</u> | <u>31,000</u> | <u>34,000</u> |
| 001 Incentive Allowance | | | 31,000 | 31,000 | 34,000 |
| A01260 Ration Allowance | | | 52,000 | 52,000 | 57,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,320,000</u> | <u>1,320,000</u> | <u>1,360,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4282 Police Station Takhat Nasrati (Investigation) Karak | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>330,000</u> | <u>330,000</u> | <u>356,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4282 Police Station Takhat Nasrati (Investigation) Karak | | | | | |
| Police Station Takhat Nasrati (Investigation) Karak | | | 8,373,000 | 8,373,000 | 9,112,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4284 Police Station for SNGPL Distt. Karak I | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,262,000</u> | <u>21,262,000</u> | <u>23,391,000</u> |
| A011 TOTAL PAY | 46 | 46 | <u>10,877,000</u> | <u>10,877,000</u> | <u>11,966,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 46 | 46 | <u>10,877,000</u> | <u>10,877,000</u> | <u>11,966,000</u> |
| A01151 Total Basic Pay Other Staff | 46 | 46 | <u>10,877,000</u> | <u>10,877,000</u> | <u>11,966,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 328,000 | | 361,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,005,000 | | 1,106,000 |
| C088 Constable (BPS-07) | 40 | 40 | 9,337,000 | | 10,271,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,385,000</u> | <u>10,385,000</u> | <u>11,425,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,385,000</u> | <u>10,385,000</u> | <u>11,425,000</u> |
| A01202 House Rent Allowance | | | 917,000 | 917,000 | 1,009,000 |
| A01203 Conveyance Allowance | | | 743,000 | 743,000 | 817,000 |
| A01207 Washing Allowance | | | 57,000 | 57,000 | 63,000 |
| A0120Q Fixed Daily Allowance | | | 1,058,000 | 1,058,000 | 1,164,000 |
| A01210 Risk Allowance | | | <u>2,848,000</u> | <u>2,848,000</u> | <u>3,133,000</u> |
| 001 Risk Allowance | | | 2,848,000 | 2,848,000 | 3,133,000 |
| A01217 Medical Allowance | | | 570,000 | 570,000 | 627,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 732,000 | 732,000 | 805,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,661,000 | 2,661,000 | 2,927,000 |
| A01250 Incentive Allowance | | | <u>287,000</u> | <u>287,000</u> | <u>316,000</u> |
| 001 Incentive Allowance | | | 287,000 | 287,000 | 316,000 |
| A01260 Ration Allowance | | | 380,000 | 380,000 | 418,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 116,000 | 116,000 | 128,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4284 Police Station for SNGPL Distt. Karak I | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| Police Station for SNGPL Distt. Karak I | | | 21,862,000 | 21,862,000 | 23,991,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KO4003 | SP Investigation Kohistan Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 23,012,000 | 23,012,000 | 25,313,000 |
| A011 | TOTAL PAY | | 45 | 45 | 10,047,000 | 10,047,000 | 11,053,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 2 | 2 | 491,000 | 491,000 | 540,000 |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 491,000 | 491,000 | 540,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 43 | 43 | 9,556,000 | 9,556,000 | 10,513,000 |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 9,556,000 | 9,556,000 | 10,513,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 819,000 | | 901,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,147,000 | | 1,262,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,042,000 | | 2,246,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 3,997,000 | | 4,397,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 382,000 | | 420,000 |
| A012 | TOTAL ALLOWANCES | | | | 12,965,000 | 12,965,000 | 14,260,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 12,965,000 | 12,965,000 | 14,260,000 |
| A01202 | House Rent Allowance | | | | 978,000 | 978,000 | 1,076,000 |
| A01203 | Conveyance Allowance | | | | 806,000 | 806,000 | 887,000 |
| A01207 | Washing Allowance | | | | 102,000 | 102,000 | 112,000 |
| A01208 | Dress Allowance | | | | 50,000 | 50,000 | 55,000 |
| A0120D | Integrated Allowance | | | | 30,000 | 30,000 | 33,000 |
| A0120Q | Fixed Daily Allowance | | | | 989,000 | 989,000 | 1,088,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4003 SP Investigation Kohistan Lower | | | | | |
| A01210 Risk Allowance | | | <u>2,701,000</u> | <u>2,701,000</u> | <u>2,971,000</u> |
| 001 Risk Allowance | | | 2,701,000 | 2,701,000 | 2,971,000 |
| A01217 Medical Allowance | | | 589,000 | 589,000 | 648,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 120,000 | 120,000 | 132,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 82,000 | 82,000 | 90,000 |
| A01233 Unattractive Area Allowance | | | <u>584,000</u> | <u>584,000</u> | <u>642,000</u> |
| 001 Unattractive Area Allowance | | | 584,000 | 584,000 | 642,000 |
| A0124L Weather Allowance | | | 254,000 | 254,000 | 279,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 74,000 | 74,000 | 81,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,064,000 | 1,064,000 | 1,170,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,844,000 | 3,844,000 | 4,228,000 |
| A01250 Incentive Allowance | | | <u>246,000</u> | <u>246,000</u> | <u>271,000</u> |
| 001 Incentive Allowance | | | 246,000 | 246,000 | 271,000 |
| A01260 Ration Allowance | | | 342,000 | 342,000 | 376,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 110,000 | 110,000 | 121,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,112,000</u> | <u>3,112,000</u> | <u>3,189,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>112,000</u> | <u>112,000</u> | <u>136,000</u> |
| A03201 Postage and Telegraph | | | 12,000 | 12,000 | 12,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,750,000</u> | <u>2,750,000</u> | <u>2,750,000</u> |
| A03805 Travelling Allowance | | | <u>350,000</u> | <u>350,000</u> | <u>350,000</u> |
| 001 Travelling Allowance | | | 350,000 | 350,000 | 350,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,400,000 | 2,400,000 | 2,400,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>303,000</u> |
| A03901 Stationery | | | <u>95,000</u> | <u>95,000</u> | <u>118,000</u> |
| 001 Stationery | | | 95,000 | 95,000 | 118,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>60,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4003 SP Investigation Kohistan Lower | | | | | |
| 001 Printing and publication | | | 30,000 | 30,000 | 60,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Secret Service Charges | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 002 Other Contingencies | | | 90,000 | 90,000 | 90,000 |
| A06 TOTAL TRANSFERS | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| A06103 Cash awards | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>715,000</u> | <u>715,000</u> | <u>896,000</u> |
| A130 TOTAL TRANSPORT | | | <u>650,000</u> | <u>650,000</u> | <u>806,000</u> |
| A13001 Transport | | | <u>650,000</u> | <u>650,000</u> | <u>806,000</u> |
| 001 Transport | | | 650,000 | 650,000 | 806,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 45,000 | 45,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>40,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 40,000 |
| SP Investigation Kohistan Lower | | | 26,884,000 | 26,884,000 | 29,443,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| KO4022 | Police Station Dubair (Operations) Kohistan Lower | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>24,702,000</u> | <u>24,702,000</u> | <u>27,172,000</u> |
| A011 | TOTAL PAY | 43 | 43 | <u>9,894,000</u> | <u>9,894,000</u> | <u>10,884,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 42 | 42 | <u>9,545,000</u> | <u>9,545,000</u> | <u>10,500,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>42</u> | <u>42</u> | <u>9,545,000</u> | <u>9,545,000</u> | <u>10,500,000</u> |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | 895,000 | | 985,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 743,000 | | 817,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 5 | 5 | 1,158,000 | | 1,274,000 |
| C088 | Constable (BPS-07) | 30 | 30 | 6,465,000 | | 7,112,000 |
| A012 | TOTAL ALLOWANCES | | | <u>14,808,000</u> | <u>14,808,000</u> | <u>16,288,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>14,808,000</u> | <u>14,808,000</u> | <u>16,288,000</u> |
| A01202 | House Rent Allowance | | | 1,148,000 | 1,148,000 | 1,263,000 |
| A01203 | Conveyance Allowance | | | 937,000 | 937,000 | 1,031,000 |
| A01207 | Washing Allowance | | | 70,000 | 70,000 | 77,000 |
| A0120Q | Fixed Daily Allowance | | | 1,304,000 | 1,304,000 | 1,434,000 |
| A01210 | Risk Allowance | | | <u>3,563,000</u> | <u>3,563,000</u> | <u>3,919,000</u> |
| 001 | Risk Allowance | | | 3,563,000 | 3,563,000 | 3,919,000 |
| A01217 | Medical Allowance | | | 701,000 | 701,000 | 771,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 94,000 | 94,000 | 103,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 62,000 | 62,000 | 68,000 |
| A01233 | Unattractive Area Allowance | | | <u>701,000</u> | <u>701,000</u> | <u>771,000</u> |
| 001 | Unattractive Area Allowance | | | 701,000 | 701,000 | 771,000 |
| A0124L | Weather Allowance | | | 345,000 | 345,000 | 380,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,083,000 | 1,083,000 | 1,191,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4022 Police Station Dubair (Operations) Kohistan Lower | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 3,850,000 | 3,850,000 | 4,235,000 |
| A01250 Incentive Allowance | | | <u>340,000</u> | <u>340,000</u> | <u>374,000</u> |
| 001 Incentive Allowance | | | 340,000 | 340,000 | 374,000 |
| A01260 Ration Allowance | | | 467,000 | 467,000 | 514,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 143,000 | 143,000 | 157,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>2,095,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>5,000</u> | <u>5,000</u> | <u>5,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,950,000</u> | <u>1,950,000</u> | <u>1,950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A039 TOTAL GENERAL | | | <u>95,000</u> | <u>95,000</u> | <u>140,000</u> |
| A03901 Stationery | | | <u>55,000</u> | <u>55,000</u> | <u>100,000</u> |
| 001 Stationery | | | 55,000 | 55,000 | 100,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 020 Dietary Charges | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>350,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4022 Police Station Dubair (Operations) Kohistan Lower | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Dubair (Operations) Kohistan Lower | | | 27,032,000 | 27,032,000 | 29,617,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4023 Police Station Pattan (Operations) Kohistan Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>19,917,000</u> | <u>19,917,000</u> | <u>21,910,000</u> |
| A011 TOTAL PAY | 32 | 32 | <u>7,490,000</u> | <u>7,490,000</u> | <u>8,239,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 31 | 31 | <u>7,141,000</u> | <u>7,141,000</u> | <u>7,855,000</u> |
| A01151 Total Basic Pay Other Staff | 31 | 31 | <u>7,141,000</u> | <u>7,141,000</u> | <u>7,855,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 895,000 | | 985,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 1,158,000 | | 1,274,000 |
| C088 Constable (BPS-07) | 20 | 20 | 4,313,000 | | 4,744,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,427,000</u> | <u>12,427,000</u> | <u>13,671,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,427,000</u> | <u>12,427,000</u> | <u>13,671,000</u> |
| A01202 House Rent Allowance | | | 895,000 | 895,000 | 985,000 |
| A01203 Conveyance Allowance | | | 730,000 | 730,000 | 803,000 |
| A01207 Washing Allowance | | | 54,000 | 54,000 | 59,000 |
| A0120Q Fixed Daily Allowance | | | 1,032,000 | 1,032,000 | 1,135,000 |
| A01210 Risk Allowance | | | <u>2,776,000</u> | <u>2,776,000</u> | <u>3,054,000</u> |
| 001 Risk Allowance | | | 2,776,000 | 2,776,000 | 3,054,000 |
| A01217 Medical Allowance | | | 536,000 | 536,000 | 590,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 127,000 | 127,000 | 140,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 85,000 | 85,000 | 94,000 |
| A01233 Unattractive Area Allowance | | | <u>536,000</u> | <u>536,000</u> | <u>590,000</u> |
| 001 Unattractive Area Allowance | | | 536,000 | 536,000 | 590,000 |
| A0124L Weather Allowance | | | 232,000 | 232,000 | 255,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,031,000 | 1,031,000 | 1,134,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4023 Police Station Pattan (Operations) Kohistan Lower | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 3,679,000 | 3,679,000 | 4,047,000 |
| A01250 Incentive Allowance | | | <u>250,000</u> | <u>250,000</u> | <u>275,000</u> |
| 001 Incentive Allowance | | | 250,000 | 250,000 | 275,000 |
| A01260 Ration Allowance | | | 353,000 | 353,000 | 388,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 111,000 | 111,000 | 122,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,909,000</u> | <u>3,909,000</u> | <u>3,450,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>48,000</u> | <u>48,000</u> | <u>59,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,250,000</u> | <u>3,250,000</u> | <u>3,250,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| A039 TOTAL GENERAL | | | <u>611,000</u> | <u>611,000</u> | <u>141,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03942 Cost of Other Stores | | | <u>501,000</u> | <u>501,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 501,000 | 501,000 | 1,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 020 Dietary Charges | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>292,000</u> | <u>292,000</u> | <u>352,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4023 Police Station Pattan (Operations) Kohistan Lower | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>22,000</u> | <u>22,000</u> | <u>27,000</u> |
| A13201 Furniture and Fixture | | | 22,000 | 22,000 | 27,000 |
| Police Station Pattan (Operations) Kohistan Lower | | | 24,118,000 | 24,118,000 | 25,712,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4026 Police Station Dubair (Investigation) Kohistan Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,904,000</u> | <u>2,904,000</u> | <u>3,196,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,248,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,248,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,248,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 Constable (BPS-07) | 3 | 3 | 644,000 | | 708,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,948,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,948,000</u> |
| A01202 House Rent Allowance | | | 123,000 | 123,000 | 135,000 |
| A01203 Conveyance Allowance | | | 97,000 | 97,000 | 107,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |
| 001 Risk Allowance | | | 381,000 | 381,000 | 419,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 20,000 | 20,000 | 22,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A01233 Unattractive Area Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Unattractive Area Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 151,000 | 151,000 | 166,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 541,000 | 541,000 | 595,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4026 Police Station Dubair (Investigation) Kohistan Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>841,000</u> | <u>841,000</u> | <u>881,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>740,000</u> | <u>740,000</u> | <u>740,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>101,000</u> | <u>101,000</u> | <u>141,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>21,000</u> | <u>21,000</u> | <u>21,000</u> |
| 001 Others | | | 21,000 | 21,000 | 21,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>115,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 65,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4026 Police Station Dubair (Investigation) Kohistan Lower | | | | | |
| Police Station Dubair (Investigation) Kohistan Lower | | | 3,835,000 | 3,835,000 | 4,192,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4027 Police Station Pattan (Investigation) Kohistan Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,492,000</u> | <u>2,492,000</u> | <u>2,742,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,248,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,248,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,248,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 240,000 | | 264,000 |
| C088 Constable (BPS-07) | 3 | 3 | 644,000 | | 708,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,357,000</u> | <u>1,357,000</u> | <u>1,494,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,357,000</u> | <u>1,357,000</u> | <u>1,494,000</u> |
| A01202 House Rent Allowance | | | 98,000 | 98,000 | 108,000 |
| A01203 Conveyance Allowance | | | 77,000 | 77,000 | 85,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 109,000 | 109,000 | 120,000 |
| A01210 Risk Allowance | | | <u>303,000</u> | <u>303,000</u> | <u>333,000</u> |
| 001 Risk Allowance | | | 303,000 | 303,000 | 333,000 |
| A01217 Medical Allowance | | | 60,000 | 60,000 | 66,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 21,000 | 21,000 | 23,000 |
| A01233 Unattractive Area Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>66,000</u> |
| 001 Unattractive Area Allowance | | | 60,000 | 60,000 | 66,000 |
| A0124L Weather Allowance | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 105,000 | 105,000 | 116,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 378,000 | 378,000 | 416,000 |
| A01250 Incentive Allowance | | | <u>31,000</u> | <u>31,000</u> | <u>34,000</u> |
| 001 Incentive Allowance | | | 31,000 | 31,000 | 34,000 |
| A01260 Ration Allowance | | | 40,000 | 40,000 | 44,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 12,000 | 12,000 | 13,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4027 Police Station Pattan (Investigation) Kohistan Lower | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,061,000</u> | <u>1,061,000</u> | <u>1,101,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>936,000</u> | <u>936,000</u> | <u>936,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>125,000</u> | <u>125,000</u> | <u>165,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Others | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>115,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 65,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4027 Police Station Pattan (Investigation) Kohistan Lower | | | | | |
| Police Station Pattan (Investigation) Kohistan Lower | | | 3,643,000 | 3,643,000 | 3,958,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4424 Supernumerary Posts of ASI District Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,727,000</u> | <u>3,727,000</u> | <u>4,099,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,496,000</u> | <u>1,496,000</u> | <u>1,646,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,496,000</u> | <u>1,496,000</u> | <u>1,646,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,496,000</u> | <u>1,496,000</u> | <u>1,646,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 9 | 9 | 1,496,000 | | 1,646,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,231,000</u> | <u>2,231,000</u> | <u>2,453,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,231,000</u> | <u>2,231,000</u> | <u>2,453,000</u> |
| A01202 House Rent Allowance | | | 187,000 | 187,000 | 206,000 |
| A01203 Conveyance Allowance | | | 192,000 | 192,000 | 211,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 183,000 | 183,000 | 201,000 |
| A01210 Risk Allowance | | | <u>578,000</u> | <u>578,000</u> | <u>636,000</u> |
| 001 Risk Allowance | | | 578,000 | 578,000 | 636,000 |
| A01217 Medical Allowance | | | 101,000 | 101,000 | 111,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 14,000 | 14,000 | 15,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 174,000 | 174,000 | 191,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 633,000 | 633,000 | 696,000 |
| A01250 Incentive Allowance | | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| 001 Incentive Allowance | | | 52,000 | 52,000 | 57,000 |
| A01260 Ration Allowance | | | 67,000 | 67,000 | 74,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 31,000 | 31,000 | 34,000 |
| Supernumerary Posts of ASI District Kohat | | | 3,727,000 | 3,727,000 | 4,099,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4438 Police Station City (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>63,380,000</u> | <u>63,380,000</u> | <u>69,719,000</u> |
| A011 TOTAL PAY | 76 | 76 | <u>33,591,000</u> | <u>33,591,000</u> | <u>36,950,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 76 | 76 | <u>33,591,000</u> | <u>33,591,000</u> | <u>36,950,000</u> |
| A01151 Total Basic Pay Other Staff | 76 | 76 | <u>33,591,000</u> | <u>33,591,000</u> | <u>36,950,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 64 | 64 | 27,464,000 | | 30,210,000 |
| A012 TOTAL ALLOWANCES | | | <u>29,789,000</u> | <u>29,789,000</u> | <u>32,769,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>29,789,000</u> | <u>29,789,000</u> | <u>32,769,000</u> |
| A01202 House Rent Allowance | | | 2,425,000 | 2,425,000 | 2,668,000 |
| A01203 Conveyance Allowance | | | 2,157,000 | 2,157,000 | 2,373,000 |
| A01207 Washing Allowance | | | 149,000 | 149,000 | 164,000 |
| A0120Q Fixed Daily Allowance | | | 2,808,000 | 2,808,000 | 3,089,000 |
| A01210 Risk Allowance | | | <u>7,258,000</u> | <u>7,258,000</u> | <u>7,984,000</u> |
| 001 Risk Allowance | | | 7,258,000 | 7,258,000 | 7,984,000 |
| A01217 Medical Allowance | | | 1,547,000 | 1,547,000 | 1,702,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 305,000 | 305,000 | 336,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 214,000 | 214,000 | 235,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,344,000 | 2,344,000 | 2,578,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,415,000 | 8,415,000 | 9,257,000 |
| A01250 Incentive Allowance | | | <u>780,000</u> | <u>780,000</u> | <u>858,000</u> |
| 001 Incentive Allowance | | | 780,000 | 780,000 | 858,000 |
| A01260 Ration Allowance | | | 980,000 | 980,000 | 1,078,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 339,000 | 339,000 | 373,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4438 Police Station City (Operations) Kohat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,009,000</u> | <u>4,009,000</u> | <u>4,671,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>73,000</u> | <u>73,000</u> | <u>90,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,976,000</u> |
| A03303 Electricity | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,976,000</u> |
| 001 Electricity | | | 2,400,000 | 2,400,000 | 2,976,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,380,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,350,000 | 1,350,000 | 1,350,000 |
| A039 TOTAL GENERAL | | | <u>156,000</u> | <u>156,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>36,000</u> | <u>36,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 36,000 | 36,000 | 65,000 |
| A03953 Investigation Cost | | | 10,000 | 10,000 | 10,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>513,000</u> | <u>513,000</u> | |
| A041 TOTAL PENSION | | | <u>513,000</u> | <u>513,000</u> | |
| A04114 Superannuation Encashment of L.P.R | | | 513,000 | 513,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4438 Police Station City (Operations) Kohat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>245,000</u> | <u>245,000</u> | <u>276,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Police Station City (Operations) Kohat | | | 68,147,000 | 68,147,000 | 74,666,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4439 Police Station Cantt (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>61,146,000</u> | <u>61,146,000</u> | <u>67,259,000</u> |
| A011 TOTAL PAY | 75 | 75 | <u>33,547,000</u> | <u>33,547,000</u> | <u>36,901,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 74 | 74 | <u>32,695,000</u> | <u>32,695,000</u> | <u>35,964,000</u> |
| A01151 Total Basic Pay Other Staff | 74 | 74 | <u>32,695,000</u> | <u>32,695,000</u> | <u>35,964,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 64 | 64 | 27,464,000 | | 30,210,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,599,000</u> | <u>27,599,000</u> | <u>30,358,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,599,000</u> | <u>27,599,000</u> | <u>30,358,000</u> |
| A01202 House Rent Allowance | | | 2,140,000 | 2,140,000 | 2,354,000 |
| A01203 Conveyance Allowance | | | 1,814,000 | 1,814,000 | 1,995,000 |
| A01207 Washing Allowance | | | 131,000 | 131,000 | 144,000 |
| A01208 Dress Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120Q Fixed Daily Allowance | | | 2,474,000 | 2,474,000 | 2,721,000 |
| A01210 Risk Allowance | | | <u>6,719,000</u> | <u>6,719,000</u> | <u>7,391,000</u> |
| 001 Risk Allowance | | | 6,719,000 | 6,719,000 | 7,391,000 |
| A01217 Medical Allowance | | | 1,348,000 | 1,348,000 | 1,483,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 232,000 | 232,000 | 255,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 167,000 | 167,000 | 184,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,320,000 | 2,320,000 | 2,552,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4439 Police Station Cantt (Operations) Kohat | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 8,357,000 | 8,357,000 | 9,193,000 |
| A01250 Incentive Allowance | | | <u>667,000</u> | <u>667,000</u> | <u>734,000</u> |
| 001 Incentive Allowance | | | 667,000 | 667,000 | 734,000 |
| A01260 Ration Allowance | | | 875,000 | 875,000 | 963,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 273,000 | 273,000 | 300,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,173,000</u> | <u>2,173,000</u> | <u>2,482,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>63,000</u> | <u>63,000</u> | <u>77,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>960,000</u> | <u>960,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>235,000</u> | <u>235,000</u> | <u>270,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4439 Police Station Cantt (Operations) Kohat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Cantt (Operations) Kohat | | | 63,554,000 | 63,554,000 | 70,011,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4440 Police Station Jangalkhel (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>33,015,000</u> | <u>33,015,000</u> | <u>36,317,000</u> |
| A011 TOTAL PAY | 41 | 41 | <u>17,996,000</u> | <u>17,996,000</u> | <u>19,795,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 41 | 41 | <u>17,996,000</u> | <u>17,996,000</u> | <u>19,795,000</u> |
| A01151 Total Basic Pay Other Staff | 41 | 41 | <u>17,996,000</u> | <u>17,996,000</u> | <u>19,795,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 34 | 34 | 14,589,000 | | 16,048,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,019,000</u> | <u>15,019,000</u> | <u>16,522,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,019,000</u> | <u>15,019,000</u> | <u>16,522,000</u> |
| A01202 House Rent Allowance | | | 1,168,000 | 1,168,000 | 1,285,000 |
| A01203 Conveyance Allowance | | | 969,000 | 969,000 | 1,066,000 |
| A01207 Washing Allowance | | | 70,000 | 70,000 | 77,000 |
| A0120Q Fixed Daily Allowance | | | 1,273,000 | 1,273,000 | 1,400,000 |
| A01210 Risk Allowance | | | <u>3,517,000</u> | <u>3,517,000</u> | <u>3,869,000</u> |
| 001 Risk Allowance | | | 3,517,000 | 3,517,000 | 3,869,000 |
| A01217 Medical Allowance | | | 718,000 | 718,000 | 790,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 158,000 | 158,000 | 174,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 106,000 | 106,000 | 117,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,311,000 | 1,311,000 | 1,442,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,689,000 | 4,689,000 | 5,158,000 |
| A01250 Incentive Allowance | | | <u>361,000</u> | <u>361,000</u> | <u>397,000</u> |
| 001 Incentive Allowance | | | 361,000 | 361,000 | 397,000 |
| A01260 Ration Allowance | | | 466,000 | 466,000 | 513,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 145,000 | 145,000 | 160,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4440 Police Station Jangalkhel (Operations) Kohat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,827,000</u> | <u>1,827,000</u> | <u>2,064,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>38,000</u> | <u>38,000</u> | <u>46,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 35,000 | 35,000 | 43,000 |
| A033 TOTAL UTILITIES | | | <u>641,000</u> | <u>641,000</u> | <u>795,000</u> |
| A03303 Electricity | | | <u>641,000</u> | <u>641,000</u> | <u>795,000</u> |
| 001 Electricity | | | 641,000 | 641,000 | 795,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>118,000</u> | <u>118,000</u> | <u>193,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>115,000</u> | <u>115,000</u> | <u>145,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>95,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>95,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 95,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4440 Police Station Jangalkhel (Operations) Kohat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Jangalkhel (Operations) Kohat | | | 34,957,000 | 34,957,000 | 38,526,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KT4441 | Police Station Saddar (Operations) Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>66,675,000</u> | <u>66,675,000</u> | <u>73,341,000</u> |
| A011 | TOTAL PAY | | 82 | 82 | <u>36,269,000</u> | <u>36,269,000</u> | <u>39,896,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 82 | 82 | <u>36,269,000</u> | <u>36,269,000</u> | <u>39,896,000</u> |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | <u>36,233,000</u> | <u>36,233,000</u> | <u>39,856,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 | Constable | (BPS-07) | 70 | 70 | 30,041,000 | | 33,045,000 |
| A01152 | Personal pay | | | | 36,000 | 36,000 | 40,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>30,406,000</u> | <u>30,406,000</u> | <u>33,445,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>30,406,000</u> | <u>30,406,000</u> | <u>33,445,000</u> |
| A01202 | House Rent Allowance | | | | 2,356,000 | 2,356,000 | 2,592,000 |
| A01203 | Conveyance Allowance | | | | 1,911,000 | 1,911,000 | 2,102,000 |
| A01207 | Washing Allowance | | | | 143,000 | 143,000 | 157,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,656,000 | 2,656,000 | 2,922,000 |
| A01210 | Risk Allowance | | | | <u>7,203,000</u> | <u>7,203,000</u> | <u>7,923,000</u> |
| 001 | Risk Allowance | | | | 7,203,000 | 7,203,000 | 7,923,000 |
| A01217 | Medical Allowance | | | | 1,452,000 | 1,452,000 | 1,597,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 319,000 | 319,000 | 351,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 213,000 | 213,000 | 234,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,646,000 | 2,646,000 | 2,911,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 9,469,000 | 9,469,000 | 10,416,000 |
| A01250 | Incentive Allowance | | | | <u>723,000</u> | <u>723,000</u> | <u>795,000</u> |
| 001 | Incentive Allowance | | | | 723,000 | 723,000 | 795,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4441 Police Station Saddar (Operations) Kohat | | | | | |
| A01260 Ration Allowance | | | 954,000 | 954,000 | 1,049,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 293,000 | 293,000 | 322,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,399,000</u> | <u>2,399,000</u> | <u>2,700,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>29,000</u> | <u>29,000</u> | <u>35,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 26,000 | 26,000 | 32,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,230,000</u> | <u>1,230,000</u> | <u>1,230,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>234,000</u> | <u>234,000</u> | <u>292,000</u> |
| A130 TOTAL TRANSPORT | | | <u>210,000</u> | <u>210,000</u> | <u>250,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4441 Police Station Saddar (Operations) Kohat | | | | | |
| A13001 Transport | | | <u>210,000</u> | <u>210,000</u> | <u>250,000</u> |
| 001 Transport | | | 210,000 | 210,000 | 250,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Saddar (Operations) Kohat | | | 69,308,000 | 69,308,000 | 76,333,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KT4442 | Police Station Gumbat (Operations) Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 55,562,000 | 55,562,000 | 61,118,000 |
| A011 | TOTAL PAY | 70 | 70 | | 31,133,000 | 31,133,000 | 34,246,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 70 | 70 | | 31,133,000 | 31,133,000 | 34,246,000 |
| A01151 | Total Basic Pay Other Staff | 70 | 70 | | 31,133,000 | 31,133,000 | 34,246,000 |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 3 | 3 | | 1,463,000 | | 1,609,000 |
| C088 | Constable (BPS-07) | 61 | 61 | | 26,175,000 | | 28,793,000 |
| A012 | TOTAL ALLOWANCES | | | | 24,429,000 | 24,429,000 | 26,872,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 24,429,000 | 24,429,000 | 26,872,000 |
| A01202 | House Rent Allowance | | | | 1,922,000 | 1,922,000 | 2,114,000 |
| A01203 | Conveyance Allowance | | | | 1,583,000 | 1,583,000 | 1,741,000 |
| A01207 | Washing Allowance | | | | 116,000 | 116,000 | 128,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,187,000 | 2,187,000 | 2,406,000 |
| A01210 | Risk Allowance | | | | <u>5,855,000</u> | <u>5,855,000</u> | <u>6,441,000</u> |
| 001 | Risk Allowance | | | | 5,855,000 | 5,855,000 | 6,441,000 |
| A01217 | Medical Allowance | | | | 1,177,000 | 1,177,000 | 1,295,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 227,000 | 227,000 | 250,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 164,000 | 180,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,083,000 | 2,083,000 | 2,291,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,466,000 | 7,466,000 | 8,213,000 |
| A01250 | Incentive Allowance | | | | <u>570,000</u> | <u>570,000</u> | <u>627,000</u> |
| 001 | Incentive Allowance | | | | 570,000 | 570,000 | 627,000 |
| A01260 | Ration Allowance | | | | 772,000 | 772,000 | 849,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4442 Police Station Gumbat (Operations) Kohat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 239,000 | 239,000 | 263,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,559,000</u> | <u>1,559,000</u> | <u>1,744,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 Telephone and Trunk Call | | | 16,000 | 16,000 | 20,000 |
| A033 TOTAL UTILITIES | | | <u>401,000</u> | <u>401,000</u> | <u>497,000</u> |
| A03303 Electricity | | | <u>401,000</u> | <u>401,000</u> | <u>497,000</u> |
| 001 Electricity | | | 401,000 | 401,000 | 497,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>108,000</u> | <u>108,000</u> | <u>193,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>255,000</u> | <u>255,000</u> | |
| A041 TOTAL PENSION | | | <u>255,000</u> | <u>255,000</u> | |
| A04114 Superannuation Encashment of L.P.R | | | 255,000 | 255,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4442 Police Station Gumbat (Operations) Kohat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>262,000</u> |
| A130 TOTAL TRANSPORT | | | <u>186,000</u> | <u>186,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>186,000</u> | <u>186,000</u> | <u>220,000</u> |
| 001 Transport | | | 186,000 | 186,000 | 220,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Gumbat (Operations) Kohat | | | 57,586,000 | 57,586,000 | 63,124,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4443 Police Station Lachi (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,365,000</u> | <u>31,365,000</u> | <u>34,503,000</u> |
| A011 TOTAL PAY | 41 | 41 | <u>18,360,000</u> | <u>18,360,000</u> | <u>20,196,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 41 | 41 | <u>18,360,000</u> | <u>18,360,000</u> | <u>20,196,000</u> |
| A01151 Total Basic Pay Other Staff | 41 | 41 | <u>18,335,000</u> | <u>18,335,000</u> | <u>20,168,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 32 | 32 | 13,737,000 | | 15,111,000 |
| A01152 Personal pay | | | 25,000 | 25,000 | 28,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,005,000</u> | <u>13,005,000</u> | <u>14,307,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,005,000</u> | <u>13,005,000</u> | <u>14,307,000</u> |
| A01202 House Rent Allowance | | | 1,010,000 | 1,010,000 | 1,111,000 |
| A01203 Conveyance Allowance | | | 823,000 | 823,000 | 905,000 |
| A01207 Washing Allowance | | | 63,000 | 63,000 | 69,000 |
| A0120Q Fixed Daily Allowance | | | 1,147,000 | 1,147,000 | 1,262,000 |
| A01210 Risk Allowance | | | <u>3,135,000</u> | <u>3,135,000</u> | <u>3,449,000</u> |
| 001 Risk Allowance | | | 3,135,000 | 3,135,000 | 3,449,000 |
| A01217 Medical Allowance | | | 628,000 | 628,000 | 691,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 129,000 | 129,000 | 142,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 86,000 | 86,000 | 95,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,118,000 | 1,118,000 | 1,230,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,995,000 | 3,995,000 | 4,395,000 |
| A01250 Incentive Allowance | | | <u>323,000</u> | <u>323,000</u> | <u>355,000</u> |
| 001 Incentive Allowance | | | 323,000 | 323,000 | 355,000 |
| A01260 Ration Allowance | | | 419,000 | 419,000 | 461,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 129,000 | 129,000 | 142,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4443 Police Station Lachi (Operations) Kohat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,135,000</u> | <u>2,135,000</u> | <u>2,452,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>965,000</u> | <u>965,000</u> | <u>965,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>120,000</u> | <u>120,000</u> | <u>185,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>204,000</u> | <u>204,000</u> | <u>265,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| KT4443 | Police Station Lachi (Operations) Kohat | | | | |
| A13101 | Machinery and Equipment | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 | Machinery and Equipment | | 14,000 | 14,000 | 17,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 | Furniture and Fixture | | 10,000 | 10,000 | 25,000 |
| Police Station Lachi (Operations) Kohat | | | 33,704,000 | 33,704,000 | 37,220,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4444 Police Station Shakardara (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>24,449,000</u> | <u>24,449,000</u> | <u>26,895,000</u> |
| A011 TOTAL PAY | 33 | 33 | <u>14,371,000</u> | <u>14,371,000</u> | <u>15,808,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 33 | 33 | <u>14,371,000</u> | <u>14,371,000</u> | <u>15,808,000</u> |
| A01151 Total Basic Pay Other Staff | 33 | 33 | <u>14,371,000</u> | <u>14,371,000</u> | <u>15,808,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 27 | 27 | 11,586,000 | | 12,745,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,078,000</u> | <u>10,078,000</u> | <u>11,087,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,078,000</u> | <u>10,078,000</u> | <u>11,087,000</u> |
| A01202 House Rent Allowance | | | 746,000 | 746,000 | 821,000 |
| A01203 Conveyance Allowance | | | 600,000 | 600,000 | 660,000 |
| A01207 Washing Allowance | | | 47,000 | 47,000 | 52,000 |
| A0120Q Fixed Daily Allowance | | | 848,000 | 848,000 | 933,000 |
| A01210 Risk Allowance | | | <u>2,315,000</u> | <u>2,315,000</u> | <u>2,547,000</u> |
| 001 Risk Allowance | | | 2,315,000 | 2,315,000 | 2,547,000 |
| A01217 Medical Allowance | | | 466,000 | 466,000 | 513,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 114,000 | 114,000 | 125,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 73,000 | 73,000 | 80,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 925,000 | 925,000 | 1,018,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,299,000 | 3,299,000 | 3,629,000 |
| A01250 Incentive Allowance | | | <u>241,000</u> | <u>241,000</u> | <u>265,000</u> |
| 001 Incentive Allowance | | | 241,000 | 241,000 | 265,000 |
| A01260 Ration Allowance | | | 311,000 | 311,000 | 342,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 93,000 | 93,000 | 102,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,502,000</u> | <u>1,502,000</u> | <u>1,701,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4444 Police Station Shakardara (Operations) Kohat | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A03202 Telephone and Trunk Call | | | 17,000 | 17,000 | 21,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>865,000</u> | <u>865,000</u> | <u>865,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>120,000</u> | <u>120,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4444 Police Station Shakardara (Operations) Kohat | | | | | |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shakardara (Operations) Kohat | | | 26,075,000 | 26,075,000 | 28,762,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4445 Police Station Usterzai (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,222,000</u> | <u>41,222,000</u> | <u>45,343,000</u> |
| A011 TOTAL PAY | 54 | 54 | <u>23,729,000</u> | <u>23,729,000</u> | <u>26,101,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 54 | 54 | <u>23,729,000</u> | <u>23,729,000</u> | <u>26,101,000</u> |
| A01151 Total Basic Pay Other Staff | 54 | 54 | <u>23,729,000</u> | <u>23,729,000</u> | <u>26,101,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 47 | 47 | 20,169,000 | | 22,186,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,493,000</u> | <u>17,493,000</u> | <u>19,242,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,493,000</u> | <u>17,493,000</u> | <u>19,242,000</u> |
| A01202 House Rent Allowance | | | 1,372,000 | 1,372,000 | 1,509,000 |
| A01203 Conveyance Allowance | | | 1,110,000 | 1,110,000 | 1,221,000 |
| A01207 Washing Allowance | | | 85,000 | 85,000 | 94,000 |
| A0120Q Fixed Daily Allowance | | | 1,579,000 | 1,579,000 | 1,737,000 |
| A01210 Risk Allowance | | | <u>4,260,000</u> | <u>4,260,000</u> | <u>4,686,000</u> |
| 001 Risk Allowance | | | 4,260,000 | 4,260,000 | 4,686,000 |
| A01217 Medical Allowance | | | 854,000 | 854,000 | 939,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 171,000 | 171,000 | 188,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 114,000 | 114,000 | 125,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,479,000 | 1,479,000 | 1,627,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,295,000 | 5,295,000 | 5,825,000 |
| A01250 Incentive Allowance | | | <u>432,000</u> | <u>432,000</u> | <u>475,000</u> |
| 001 Incentive Allowance | | | 432,000 | 432,000 | 475,000 |
| A01260 Ration Allowance | | | 569,000 | 569,000 | 626,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 173,000 | 173,000 | 190,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4445 Police Station Usterzai (Operations) Kohat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,501,000</u> | <u>1,501,000</u> | <u>1,675,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>48,000</u> | <u>48,000</u> | <u>59,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>325,000</u> | <u>325,000</u> | <u>403,000</u> |
| A03303 Electricity | | | <u>325,000</u> | <u>325,000</u> | <u>403,000</u> |
| 001 Electricity | | | 325,000 | 325,000 | 403,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,018,000</u> | <u>1,018,000</u> | <u>1,018,000</u> |
| A03805 Travelling Allowance | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 001 Travelling Allowance | | | 18,000 | 18,000 | 18,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>282,000</u> | <u>282,000</u> | <u>300,000</u> |
| A130 TOTAL TRANSPORT | | | <u>260,000</u> | <u>260,000</u> | <u>260,000</u> |
| A13001 Transport | | | <u>260,000</u> | <u>260,000</u> | <u>260,000</u> |
| 001 Transport | | | 260,000 | 260,000 | 260,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4445 Police Station Usterzai (Operations) Kohat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A13101 Machinery and Equipment | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| 001 Machinery and Equipment | | | 12,000 | 12,000 | 15,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Usterzai (Operations) Kohat | | | 43,005,000 | 43,005,000 | 47,318,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KT4446 | Police Station Bilitang (Operations) Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>25,779,000</u> | <u>25,779,000</u> | <u>28,355,000</u> |
| A011 | TOTAL PAY | | 33 | 33 | <u>14,567,000</u> | <u>14,567,000</u> | <u>16,023,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 33 | 33 | <u>14,567,000</u> | <u>14,567,000</u> | <u>16,023,000</u> |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | <u>14,567,000</u> | <u>14,567,000</u> | <u>16,023,000</u> |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 26 | 26 | 11,160,000 | | 12,276,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>11,212,000</u> | <u>11,212,000</u> | <u>12,332,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>11,212,000</u> | <u>11,212,000</u> | <u>12,332,000</u> |
| A01202 | House Rent Allowance | | | | 872,000 | 872,000 | 959,000 |
| A01203 | Conveyance Allowance | | | | 743,000 | 743,000 | 817,000 |
| A01207 | Washing Allowance | | | | 54,000 | 54,000 | 59,000 |
| A0120Q | Fixed Daily Allowance | | | | 982,000 | 982,000 | 1,080,000 |
| A01210 | Risk Allowance | | | | <u>2,699,000</u> | <u>2,699,000</u> | <u>2,969,000</u> |
| 001 | Risk Allowance | | | | 2,699,000 | 2,699,000 | 2,969,000 |
| A01217 | Medical Allowance | | | | 559,000 | 559,000 | 615,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 95,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 63,000 | 69,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 43,000 | 43,000 | 47,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 941,000 | 941,000 | 1,035,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,378,000 | 3,378,000 | 3,716,000 |
| A01250 | Incentive Allowance | | | | <u>269,000</u> | <u>269,000</u> | <u>296,000</u> |
| 001 | Incentive Allowance | | | | 269,000 | 269,000 | 296,000 |
| A01260 | Ration Allowance | | | | 360,000 | 360,000 | 396,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 110,000 | 110,000 | 121,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4446 Police Station Bilitang (Operations) Kohat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,422,000</u> | <u>1,422,000</u> | <u>1,565,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>28,000</u> | <u>28,000</u> | <u>34,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 25,000 | 25,000 | 31,000 |
| A033 TOTAL UTILITIES | | | <u>255,000</u> | <u>255,000</u> | <u>316,000</u> |
| A03303 Electricity | | | <u>255,000</u> | <u>255,000</u> | <u>316,000</u> |
| 001 Electricity | | | 255,000 | 255,000 | 316,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,020,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>119,000</u> | <u>119,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>44,000</u> | <u>44,000</u> | <u>100,000</u> |
| 001 Stationery | | | 44,000 | 44,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A130 TOTAL TRANSPORT | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| A13001 Transport | | | <u>215,000</u> | <u>215,000</u> | <u>230,000</u> |
| 001 Transport | | | 215,000 | 215,000 | 230,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4446 Police Station Bilitang (Operations) Kohat | | | | | |
| Police Station Bilitang (Operations) Kohat | | | 27,416,000 | 27,416,000 | 30,150,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4447 Police Station Jarma (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,751,000</u> | <u>29,751,000</u> | <u>32,726,000</u> |
| A011 TOTAL PAY | 37 | 37 | <u>16,519,000</u> | <u>16,519,000</u> | <u>18,171,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 37 | 37 | <u>16,519,000</u> | <u>16,519,000</u> | <u>18,171,000</u> |
| A01151 Total Basic Pay Other Staff | 37 | 37 | <u>16,512,000</u> | <u>16,512,000</u> | <u>18,163,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 30 | 30 | 12,875,000 | | 14,163,000 |
| A01152 Personal pay | | | 7,000 | 7,000 | 8,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,232,000</u> | <u>13,232,000</u> | <u>14,555,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,232,000</u> | <u>13,232,000</u> | <u>14,555,000</u> |
| A01202 House Rent Allowance | | | 1,040,000 | 1,040,000 | 1,144,000 |
| A01203 Conveyance Allowance | | | 849,000 | 849,000 | 934,000 |
| A01207 Washing Allowance | | | 61,000 | 61,000 | 67,000 |
| A0120Q Fixed Daily Allowance | | | 1,173,000 | 1,173,000 | 1,290,000 |
| A01210 Risk Allowance | | | <u>3,119,000</u> | <u>3,119,000</u> | <u>3,431,000</u> |
| 001 Risk Allowance | | | 3,119,000 | 3,119,000 | 3,431,000 |
| A01217 Medical Allowance | | | 633,000 | 633,000 | 696,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 124,000 | 124,000 | 136,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 84,000 | 84,000 | 92,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,117,000 | 1,117,000 | 1,229,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,039,000 | 4,039,000 | 4,443,000 |
| A01250 Incentive Allowance | | | <u>298,000</u> | <u>298,000</u> | <u>328,000</u> |
| 001 Incentive Allowance | | | 298,000 | 298,000 | 328,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4447 Police Station Jarma (Operations) Kohat | | | | | |
| A01260 Ration Allowance | | | 410,000 | 410,000 | 451,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 128,000 | 128,000 | 141,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,568,000</u> | <u>1,568,000</u> | <u>1,770,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>33,000</u> | <u>33,000</u> | <u>40,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>915,000</u> | <u>915,000</u> | <u>915,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>120,000</u> | <u>120,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>225,000</u> | <u>225,000</u> | <u>262,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4447 Police Station Jarma (Operations) Kohat | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 220,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>11,000</u> | <u>11,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 11,000 | 11,000 | 25,000 |
| Police Station Jarma (Operations) Kohat | | | 31,544,000 | 31,544,000 | 34,758,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4448 Police Station KDA (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,002,000</u> | <u>20,002,000</u> | <u>22,003,000</u> |
| A011 TOTAL PAY | 24 | 24 | <u>10,632,000</u> | <u>10,632,000</u> | <u>11,695,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 24 | 24 | <u>10,632,000</u> | <u>10,632,000</u> | <u>11,695,000</u> |
| A01151 Total Basic Pay Other Staff | 24 | 24 | <u>10,614,000</u> | <u>10,614,000</u> | <u>11,675,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 19 | 19 | 8,157,000 | | 8,973,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,370,000</u> | <u>9,370,000</u> | <u>10,308,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,370,000</u> | <u>9,370,000</u> | <u>10,308,000</u> |
| A01202 House Rent Allowance | | | 745,000 | 745,000 | 820,000 |
| A01203 Conveyance Allowance | | | 608,000 | 608,000 | 669,000 |
| A01207 Washing Allowance | | | 43,000 | 43,000 | 47,000 |
| A0120Q Fixed Daily Allowance | | | 818,000 | 818,000 | 900,000 |
| A01210 Risk Allowance | | | <u>2,204,000</u> | <u>2,204,000</u> | <u>2,424,000</u> |
| 001 Risk Allowance | | | 2,204,000 | 2,204,000 | 2,424,000 |
| A01217 Medical Allowance | | | 454,000 | 454,000 | 499,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 86,000 | 86,000 | 95,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 58,000 | 58,000 | 64,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 807,000 | 807,000 | 888,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,885,000 | 2,885,000 | 3,174,000 |
| A01250 Incentive Allowance | | | <u>215,000</u> | <u>215,000</u> | <u>237,000</u> |
| 001 Incentive Allowance | | | 215,000 | 215,000 | 237,000 |
| A01260 Ration Allowance | | | 290,000 | 290,000 | 319,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4448 Police Station KDA (Operations) Kohat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 89,000 | 89,000 | 98,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,620,000</u> | <u>2,620,000</u> | <u>3,093,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>57,000</u> | <u>57,000</u> | <u>70,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 55,000 | 55,000 | 68,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>958,000</u> | <u>958,000</u> | <u>958,000</u> |
| A03805 Travelling Allowance | | | <u>8,000</u> | <u>8,000</u> | <u>8,000</u> |
| 001 Travelling Allowance | | | 8,000 | 8,000 | 8,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>105,000</u> | <u>105,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>194,000</u> | <u>194,000</u> | <u>253,000</u> |
| A130 TOTAL TRANSPORT | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| A13001 Transport | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| 001 Transport | | | 170,000 | 170,000 | 211,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4448 Police Station KDA (Operations) Kohat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station KDA (Operations) Kohat | | | 22,816,000 | 22,816,000 | 25,349,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4449 Police Station Kaghazai (not functional) (Operations) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| Police Station Kaghazai (not functional) (Operations) Kohat | | | 284,000 | 284,000 | 312,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| KT4450 | Regional Police Station CTD (Operation) Kohat | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>251,398,000</u> | <u>251,398,000</u> | <u>276,541,000</u> |
| A011 | TOTAL PAY | 225 | 225 | <u>114,008,000</u> | <u>114,008,000</u> | <u>125,410,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 14 | 14 | <u>11,870,000</u> | <u>11,870,000</u> | <u>13,057,000</u> |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | <u>11,870,000</u> | <u>11,870,000</u> | <u>13,057,000</u> |
| I012 | Inspector (BPS-16) | 14 | 14 | 11,870,000 | | 13,057,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 211 | 211 | <u>102,138,000</u> | <u>102,138,000</u> | <u>112,353,000</u> |
| A01151 | Total Basic Pay Other Staff | 211 | 211 | <u>102,123,000</u> | <u>102,123,000</u> | <u>112,336,000</u> |
| S138 | Sub Inspector (BPS-14) | 25 | 25 | 17,548,000 | | 19,303,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 26 | 26 | 14,338,000 | | 15,772,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable (BPS-09) | 32 | 32 | 15,528,000 | | 17,081,000 |
| C088 | Constable (BPS-07) | 127 | 127 | 54,502,000 | | 59,952,000 |
| A01152 | Personal pay | | | 15,000 | 15,000 | 17,000 |
| A012 | TOTAL ALLOWANCES | | | <u>137,390,000</u> | <u>137,390,000</u> | <u>151,131,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>137,390,000</u> | <u>137,390,000</u> | <u>151,131,000</u> |
| A01202 | House Rent Allowance | | | 5,196,000 | 5,196,000 | 5,716,000 |
| A01203 | Conveyance Allowance | | | 4,195,000 | 4,195,000 | 4,615,000 |
| A01207 | Washing Allowance | | | 290,000 | 290,000 | 319,000 |
| A01208 | Dress Allowance | | | 86,000 | 86,000 | 95,000 |
| A0120Q | Fixed Daily Allowance | | | 5,817,000 | 5,817,000 | 6,399,000 |
| A01210 | Risk Allowance | | | <u>15,767,000</u> | <u>15,767,000</u> | <u>17,344,000</u> |
| 001 | Risk Allowance | | | 15,767,000 | 15,767,000 | 17,344,000 |
| A01217 | Medical Allowance | | | 3,050,000 | 3,050,000 | 3,355,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 866,000 | 866,000 | 953,000 |
| A0121W | Counter Terrorism Allowance | | | 67,626,000 | 67,626,000 | 74,389,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 595,000 | 595,000 | 655,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4450 Regional Police Station CTD (Operation) Kohat | | | | | |
| A0124H Special Allowance-2021 | | | 33,000 | 33,000 | 36,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 28,000 | 28,000 | 31,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 6,482,000 | 6,482,000 | 7,130,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 23,283,000 | 23,283,000 | 25,611,000 |
| A01250 Incentive Allowance | | | <u>1,464,000</u> | <u>1,464,000</u> | <u>1,610,000</u> |
| 001 Incentive Allowance | | | 1,464,000 | 1,464,000 | 1,610,000 |
| A01260 Ration Allowance | | | 1,958,000 | 1,958,000 | 2,154,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 654,000 | 654,000 | 719,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>22,418,000</u> | <u>22,418,000</u> | <u>22,470,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>228,000</u> | <u>228,000</u> | <u>280,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 218,000 | 218,000 | 270,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,700,000</u> | <u>20,700,000</u> | <u>20,650,000</u> |
| A03805 Travelling Allowance | | | <u>700,000</u> | <u>700,000</u> | <u>650,000</u> |
| 001 Travelling Allowance | | | 700,000 | 700,000 | 650,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>20,000,000</u> | <u>20,000,000</u> | <u>20,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 20,000,000 | 20,000,000 | 20,000,000 |
| A039 TOTAL GENERAL | | | <u>1,490,000</u> | <u>1,490,000</u> | <u>1,540,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 450,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03953 Investigation Cost | | | 500,000 | 500,000 | 500,000 |
| A03970 Others | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 002 Other Contingencies | | | 500,000 | 500,000 | 500,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4450 Regional Police Station CTD (Operation) Kohat | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| 001 To Others | | | 100,000 | 100,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,727,000</u> | <u>1,727,000</u> | <u>1,935,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,603,000</u> | <u>1,603,000</u> | <u>1,800,000</u> |
| A13001 Transport | | | <u>1,603,000</u> | <u>1,603,000</u> | <u>1,800,000</u> |
| 001 Transport | | | 1,603,000 | 1,603,000 | 1,800,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| A13101 Machinery and Equipment | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 001 Machinery and Equipment | | | 74,000 | 74,000 | 80,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| Regional Police Station CTD (Operation) Kohat | | | 275,643,000 | 275,643,000 | 300,947,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KT4451 | Police Station City (Investigation) Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,166,000</u> | <u>6,166,000</u> | <u>6,782,000</u> |
| A011 | TOTAL PAY | | 10 | 10 | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,310,000 | | 1,441,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,366,000</u> | <u>2,366,000</u> | <u>2,602,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,366,000</u> | <u>2,366,000</u> | <u>2,602,000</u> |
| A01202 | House Rent Allowance | | | | 164,000 | 164,000 | 180,000 |
| A01203 | Conveyance Allowance | | | | 133,000 | 133,000 | 146,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 199,000 | 199,000 | 219,000 |
| A01210 | Risk Allowance | | | | <u>510,000</u> | <u>510,000</u> | <u>561,000</u> |
| 001 | Risk Allowance | | | | 510,000 | 510,000 | 561,000 |
| A01217 | Medical Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 32,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 236,000 | 236,000 | 260,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 843,000 | 843,000 | 927,000 |
| A01250 | Incentive Allowance | | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 | Incentive Allowance | | | | 39,000 | 39,000 | 43,000 |
| A01260 | Ration Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 21,000 | 21,000 | 23,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>614,000</u> | <u>614,000</u> | <u>668,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4451 Police Station City (Investigation) Kohat | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>307,000</u> | <u>307,000</u> | <u>307,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>277,000</u> | <u>277,000</u> | <u>277,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 277,000 | 277,000 | 277,000 |
| A039 TOTAL GENERAL | | | <u>304,000</u> | <u>304,000</u> | <u>358,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>28,000</u> | <u>28,000</u> | <u>28,000</u> |
| 002 Other Contingencies | | | 28,000 | 28,000 | 28,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>117,000</u> |
| A130 TOTAL TRANSPORT | | | <u>44,000</u> | <u>44,000</u> | <u>55,000</u> |
| A13001 Transport | | | <u>44,000</u> | <u>44,000</u> | <u>55,000</u> |
| 001 Transport | | | 44,000 | 44,000 | 55,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>34,000</u> | <u>34,000</u> | <u>35,000</u> |
| A13101 Machinery and Equipment | | | <u>34,000</u> | <u>34,000</u> | <u>35,000</u> |
| 001 Machinery and Equipment | | | 34,000 | 34,000 | 35,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4451 Police Station City (Investigation) Kohat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>22,000</u> | <u>22,000</u> | <u>27,000</u> |
| A13201 Furniture and Fixture | | | 22,000 | 22,000 | 27,000 |
| Police Station City (Investigation) Kohat | | | 6,880,000 | 6,880,000 | 7,567,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4452 Police Station Cantt (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,670,000</u> | <u>4,670,000</u> | <u>5,139,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,429,000</u> | <u>3,429,000</u> | <u>3,772,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,429,000</u> | <u>3,429,000</u> | <u>3,772,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,429,000</u> | <u>3,429,000</u> | <u>3,772,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,310,000 | | 1,441,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,241,000</u> | <u>1,241,000</u> | <u>1,367,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,241,000</u> | <u>1,241,000</u> | <u>1,367,000</u> |
| A01202 House Rent Allowance | | | 95,000 | 95,000 | 105,000 |
| A01203 Conveyance Allowance | | | 73,000 | 73,000 | 80,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| 001 Risk Allowance | | | 295,000 | 295,000 | 325,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 110,000 | 110,000 | 121,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 399,000 | 399,000 | 439,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,000 | 11,000 | 12,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,106,000</u> | <u>1,106,000</u> | <u>1,159,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4452 Police Station Cantt (Investigation) Kohat | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>808,000</u> | <u>808,000</u> | <u>808,000</u> |
| A03805 Travelling Allowance | | | <u>8,000</u> | <u>8,000</u> | <u>8,000</u> |
| 001 Travelling Allowance | | | 8,000 | 8,000 | 8,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>298,000</u> | <u>298,000</u> | <u>351,000</u> |
| A03901 Stationery | | | <u>37,000</u> | <u>37,000</u> | <u>80,000</u> |
| 001 Stationery | | | 37,000 | 37,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 181,000 | 181,000 | 181,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>194,000</u> | <u>194,000</u> | <u>253,000</u> |
| A130 TOTAL TRANSPORT | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| A13001 Transport | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| 001 Transport | | | 170,000 | 170,000 | 211,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4452 Police Station Cantt (Investigation) Kohat | | | | | |
| Police Station Cantt (Investigation) Kohat | | | 5,970,000 | 5,970,000 | 6,551,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4453 Police Station Jangalkhel (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,180,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,310,000 | | 1,441,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>629,000</u> | <u>629,000</u> | <u>693,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>341,000</u> | <u>341,000</u> | <u>341,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>311,000</u> | <u>311,000</u> | <u>311,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 311,000 | 311,000 | 311,000 |
| A039 TOTAL GENERAL | | | <u>284,000</u> | <u>284,000</u> | <u>348,000</u> |
| A03901 Stationery | | | <u>36,000</u> | <u>36,000</u> | <u>80,000</u> |
| 001 Stationery | | | 36,000 | 36,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4453 Police Station Jangalkhel (Investigation) Kohat | | | | | |
| 002 Other Contingencies | | | 18,000 | 18,000 | 18,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>68,000</u> | <u>68,000</u> | <u>97,000</u> |
| A130 TOTAL TRANSPORT | | | <u>44,000</u> | <u>44,000</u> | <u>55,000</u> |
| A13001 Transport | | | <u>44,000</u> | <u>44,000</u> | <u>55,000</u> |
| 001 Transport | | | 44,000 | 44,000 | 55,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Jangalkhel (Investigation) Kohat | | | 4,497,000 | 4,497,000 | 4,970,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4454 Police Station Saddar (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,701,000</u> | <u>6,701,000</u> | <u>7,373,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>4,019,000</u> | <u>4,019,000</u> | <u>4,421,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>4,019,000</u> | <u>4,019,000</u> | <u>4,421,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>4,019,000</u> | <u>4,019,000</u> | <u>4,421,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,682,000</u> | <u>2,682,000</u> | <u>2,952,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,682,000</u> | <u>2,682,000</u> | <u>2,952,000</u> |
| A01202 House Rent Allowance | | | 190,000 | 190,000 | 209,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 206,000 | 206,000 | 227,000 |
| A01210 Risk Allowance | | | <u>590,000</u> | <u>590,000</u> | <u>649,000</u> |
| 001 Risk Allowance | | | 590,000 | 590,000 | 649,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 36,000 | 36,000 | 40,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 259,000 | 259,000 | 285,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 937,000 | 937,000 | 1,031,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,088,000</u> | <u>1,088,000</u> | <u>1,085,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4454 Police Station Saddar (Investigation) Kohat | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>735,000</u> | <u>735,000</u> | <u>735,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>353,000</u> | <u>353,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>107,000</u> | <u>107,000</u> | <u>80,000</u> |
| 001 Stationery | | | 107,000 | 107,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>104,000</u> | <u>104,000</u> | <u>141,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4454 Police Station Saddar (Investigation) Kohat | | | | | |
| Police Station Saddar (Investigation) Kohat | | | 7,893,000 | 7,893,000 | 8,599,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4455 Police Station Gumbat (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,505,000</u> | <u>4,505,000</u> | <u>4,956,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,025,000</u> | <u>3,025,000</u> | <u>3,328,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,025,000</u> | <u>3,025,000</u> | <u>3,328,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,025,000</u> | <u>3,025,000</u> | <u>3,328,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,480,000</u> | <u>1,480,000</u> | <u>1,628,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,480,000</u> | <u>1,480,000</u> | <u>1,628,000</u> |
| A01202 House Rent Allowance | | | 104,000 | 104,000 | 114,000 |
| A01203 Conveyance Allowance | | | 85,000 | 85,000 | 94,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 131,000 | 131,000 | 144,000 |
| A01210 Risk Allowance | | | <u>324,000</u> | <u>324,000</u> | <u>356,000</u> |
| 001 Risk Allowance | | | 324,000 | 324,000 | 356,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 20,000 | 20,000 | 22,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 147,000 | 147,000 | 162,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 521,000 | 521,000 | 573,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 14,000 | 14,000 | 15,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,009,000</u> | <u>1,009,000</u> | <u>1,083,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4455 Police Station Gumbat (Investigation) Kohat | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>5,000</u> | <u>5,000</u> | <u>5,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>730,000</u> | <u>730,000</u> | <u>730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>274,000</u> | <u>274,000</u> | <u>348,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 002 Other Contingencies | | | 18,000 | 18,000 | 18,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4455 Police Station Gumbat (Investigation) Kohat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Gumbat (Investigation) Kohat | | | 5,638,000 | 5,638,000 | 6,205,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4456 Police Station Lachi (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,959,000</u> | <u>2,959,000</u> | <u>3,255,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>2,959,000</u> | <u>2,959,000</u> | <u>3,255,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>2,959,000</u> | <u>2,959,000</u> | <u>3,255,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>2,959,000</u> | <u>2,959,000</u> | <u>3,255,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>645,000</u> | <u>645,000</u> | <u>632,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>315,000</u> | <u>315,000</u> | <u>315,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>330,000</u> | <u>330,000</u> | <u>317,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>43,000</u> | <u>43,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 43,000 | 43,000 | 50,000 |
| A03953 Investigation Cost | | | 165,000 | 165,000 | 165,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>124,000</u> | <u>124,000</u> | <u>166,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4456 Police Station Lachi (Investigation) Kohat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Lachi (Investigation) Kohat | | | 3,728,000 | 3,728,000 | 4,053,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KT4457 | Police Station Shakardara (Investigation) Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,533,000</u> | <u>2,533,000</u> | <u>2,787,000</u> |
| A011 | TOTAL PAY | | 6 | 6 | <u>2,533,000</u> | <u>2,533,000</u> | <u>2,787,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 6 | 6 | <u>2,533,000</u> | <u>2,533,000</u> | <u>2,787,000</u> |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | <u>2,533,000</u> | <u>2,533,000</u> | <u>2,787,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>896,000</u> | <u>896,000</u> | <u>875,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A03805 | Travelling Allowance | | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 | Travelling Allowance | | | | 20,000 | 20,000 | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>630,000</u> | <u>630,000</u> | <u>630,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 630,000 | 630,000 | 630,000 |
| A039 | TOTAL GENERAL | | | | <u>246,000</u> | <u>246,000</u> | <u>225,000</u> |
| A03901 | Stationery | | | | <u>107,000</u> | <u>107,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 107,000 | 107,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>44,000</u> | <u>44,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 44,000 | 44,000 | 50,000 |
| A03953 | Investigation Cost | | | | 70,000 | 70,000 | 70,000 |
| A03970 | Others | | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 | Other Contingencies | | | | 25,000 | 25,000 | 25,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>104,000</u> | <u>104,000</u> | <u>141,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4457 Police Station Shakardara (Investigation) Kohat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shakardara (Investigation) Kohat | | | 3,533,000 | 3,533,000 | 3,803,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4458 Police Station Usterzai (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,835,000</u> | <u>2,835,000</u> | <u>3,119,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,195,000</u> | <u>2,195,000</u> | <u>2,414,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,195,000</u> | <u>2,195,000</u> | <u>2,414,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,195,000</u> | <u>2,195,000</u> | <u>2,414,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>640,000</u> | <u>640,000</u> | <u>705,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>640,000</u> | <u>640,000</u> | <u>705,000</u> |
| A01202 House Rent Allowance | | | 42,000 | 42,000 | 46,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 Risk Allowance | | | <u>130,000</u> | <u>130,000</u> | <u>143,000</u> |
| 001 Risk Allowance | | | 130,000 | 130,000 | 143,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 68,000 | 68,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 245,000 | 245,000 | 270,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>621,000</u> | <u>621,000</u> | <u>678,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4458 Police Station Usterzai (Investigation) Kohat | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>315,000</u> | <u>315,000</u> | <u>315,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>303,000</u> | <u>303,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>53,000</u> | <u>53,000</u> | <u>80,000</u> |
| 001 Stationery | | | 53,000 | 53,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>60,000</u> | <u>60,000</u> | <u>87,000</u> |
| A130 TOTAL TRANSPORT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13001 Transport | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Transport | | | 40,000 | 40,000 | 50,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4458 Police Station Usterzai (Investigation) Kohat | | | | | |
| Police Station Usterzai (Investigation) Kohat | | | 3,516,000 | 3,516,000 | 3,884,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4459 Police Station Bilitang (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,586,000</u> | <u>2,586,000</u> | <u>2,845,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>817,000</u> | <u>817,000</u> | <u>899,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>817,000</u> | <u>817,000</u> | <u>899,000</u> |
| A01202 House Rent Allowance | | | 63,000 | 63,000 | 69,000 |
| A01203 Conveyance Allowance | | | 49,000 | 49,000 | 54,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>194,000</u> | <u>194,000</u> | <u>213,000</u> |
| 001 Risk Allowance | | | 194,000 | 194,000 | 213,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 73,000 | 73,000 | 80,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 257,000 | 257,000 | 283,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,036,000</u> | <u>1,036,000</u> | <u>1,096,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4459 Police Station Bilitang (Investigation) Kohat | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>736,000</u> | <u>736,000</u> | <u>736,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| Police Station Bilitang (Investigation) Kohat | | | 3,692,000 | 3,692,000 | 4,028,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4460 Police Station Jarma (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,211,000</u> | <u>3,211,000</u> | <u>3,532,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,211,000</u> | <u>3,211,000</u> | <u>3,532,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,211,000</u> | <u>3,211,000</u> | <u>3,532,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,211,000</u> | <u>3,211,000</u> | <u>3,532,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,022,000</u> | <u>1,022,000</u> | <u>1,004,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>678,000</u> | <u>678,000</u> | <u>678,000</u> |
| A03805 Travelling Allowance | | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> |
| 001 Travelling Allowance | | | 14,000 | 14,000 | 14,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>664,000</u> | <u>664,000</u> | <u>664,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 664,000 | 664,000 | 664,000 |
| A039 TOTAL GENERAL | | | <u>344,000</u> | <u>344,000</u> | <u>326,000</u> |
| A03901 Stationery | | | <u>116,000</u> | <u>116,000</u> | <u>80,000</u> |
| 001 Stationery | | | 116,000 | 116,000 | 80,000 |
| A03902 Printing and Publication | | | <u>32,000</u> | <u>32,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 32,000 | 32,000 | 50,000 |
| A03953 Investigation Cost | | | 172,000 | 172,000 | 172,000 |
| A03970 Others | | | <u>24,000</u> | <u>24,000</u> | <u>24,000</u> |
| 002 Other Contingencies | | | 24,000 | 24,000 | 24,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4460 Police Station Jarma (Investigation) Kohat | | | | | |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Jarma (Investigation) Kohat | | | 4,373,000 | 4,373,000 | 4,722,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4461 Police Station KDA (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,654,000</u> | <u>2,654,000</u> | <u>2,921,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,534,000</u> | <u>2,534,000</u> | <u>2,788,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,534,000</u> | <u>2,534,000</u> | <u>2,788,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,534,000</u> | <u>2,534,000</u> | <u>2,788,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>120,000</u> | <u>120,000</u> | <u>133,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>120,000</u> | <u>120,000</u> | <u>133,000</u> |
| A01202 House Rent Allowance | | | 25,000 | 25,000 | 28,000 |
| A01203 Conveyance Allowance | | | 20,000 | 20,000 | 22,000 |
| A0120Q Fixed Daily Allowance | | | 29,000 | 29,000 | 32,000 |
| A01217 Medical Allowance | | | 16,000 | 16,000 | 18,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01250 Incentive Allowance | | | <u>8,000</u> | <u>8,000</u> | <u>9,000</u> |
| 001 Incentive Allowance | | | 8,000 | 8,000 | 9,000 |
| A01260 Ration Allowance | | | 11,000 | 11,000 | 12,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 3,000 | 3,000 | 3,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>539,000</u> | <u>539,000</u> | <u>555,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4461 Police Station KDA (Investigation) Kohat | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>301,000</u> | <u>301,000</u> | <u>301,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>234,000</u> | <u>234,000</u> | <u>250,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>34,000</u> | <u>34,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 34,000 | 34,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>78,000</u> | <u>78,000</u> | <u>109,000</u> |
| A130 TOTAL TRANSPORT | | | <u>56,000</u> | <u>56,000</u> | <u>69,000</u> |
| A13001 Transport | | | <u>56,000</u> | <u>56,000</u> | <u>69,000</u> |
| 001 Transport | | | 56,000 | 56,000 | 69,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A13101 Machinery and Equipment | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| 001 Machinery and Equipment | | | 12,000 | 12,000 | 15,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4461 Police Station KDA (Investigation) Kohat | | | | | |
| Police Station KDA (Investigation) Kohat | | | 3,271,000 | 3,271,000 | 3,585,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4501 Regional Police Station CTD | | | | | |
| Regional Police Station CTD | | | | | |
| (Investigation) kohat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,615,000</u> | <u>3,615,000</u> | <u>3,680,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>3,600,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>3,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,600,000 | 3,600,000 | 3,600,000 |
| A039 TOTAL GENERAL | | | <u>15,000</u> | <u>15,000</u> | <u>80,000</u> |
| A03901 Stationery | | | <u>15,000</u> | <u>15,000</u> | <u>80,000</u> |
| 001 Stationery | | | 15,000 | 15,000 | 80,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>600,000</u> | <u>600,000</u> | <u>700,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>700,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>700,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 700,000 |
| Regional Police Station CTD | | | 4,215,000 | 4,215,000 | 4,380,000 |
| Regional Police Station CTD | | | | | |
| (Investigation) kohat | | | | | |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4503 Police Station Kaghazai (Operation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| Police Station Kaghazai (Operation) Kohat | | | 207,000 | 207,000 | 228,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4504 Police Station MRS (Investigation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| Police Station MRS (Investigation) Kohat | | | 819,000 | 819,000 | 901,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4505 Police Station MRS (Operation) Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| Police Station MRS (Operation) Kohat | | | 207,000 | 207,000 | 228,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4223 Supernumerary Posts of ASI District Lakki Marwat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,124,000</u> | <u>21,124,000</u> | <u>23,236,000</u> |
| A011 TOTAL PAY | 34 | 34 | <u>9,861,000</u> | <u>9,861,000</u> | <u>10,847,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 34 | 34 | <u>9,861,000</u> | <u>9,861,000</u> | <u>10,847,000</u> |
| A01151 Total Basic Pay Other Staff | 34 | 34 | <u>9,861,000</u> | <u>9,861,000</u> | <u>10,847,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 34 | 34 | 9,861,000 | | 10,847,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,263,000</u> | <u>11,263,000</u> | <u>12,389,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,263,000</u> | <u>11,263,000</u> | <u>12,389,000</u> |
| A01202 House Rent Allowance | | | 943,000 | 943,000 | 1,037,000 |
| A01203 Conveyance Allowance | | | 888,000 | 888,000 | 977,000 |
| A01207 Washing Allowance | | | 51,000 | 51,000 | 56,000 |
| A0120Q Fixed Daily Allowance | | | 894,000 | 894,000 | 983,000 |
| A01210 Risk Allowance | | | <u>2,918,000</u> | <u>2,918,000</u> | <u>3,210,000</u> |
| 001 Risk Allowance | | | 2,918,000 | 2,918,000 | 3,210,000 |
| A01217 Medical Allowance | | | 510,000 | 510,000 | 561,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 186,000 | 186,000 | 205,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 41,000 | 41,000 | 45,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 881,000 | 881,000 | 969,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,207,000 | 3,207,000 | 3,528,000 |
| A01250 Incentive Allowance | | | <u>264,000</u> | <u>264,000</u> | <u>290,000</u> |
| 001 Incentive Allowance | | | 264,000 | 264,000 | 290,000 |
| A01260 Ration Allowance | | | 340,000 | 340,000 | 374,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 140,000 | 140,000 | 154,000 |
| Supernumerary Posts of ASI District Lakki Marwat | | | 21,124,000 | 21,124,000 | 23,236,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4231 Police Station Lakki (Operations) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>72,136,000</u> | <u>72,136,000</u> | <u>79,347,000</u> |
| A011 TOTAL PAY | 104 | 104 | <u>34,988,000</u> | <u>34,988,000</u> | <u>38,486,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 104 | 104 | <u>34,988,000</u> | <u>34,988,000</u> | <u>38,486,000</u> |
| A01151 Total Basic Pay Other Staff | 104 | 104 | <u>34,988,000</u> | <u>34,988,000</u> | <u>38,486,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 2,555,000 | | 2,811,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 14 | 14 | 4,783,000 | | 5,261,000 |
| C088 Constable (BPS-07) | 74 | 74 | 24,461,000 | | 26,907,000 |
| C089 Constable Driver (BPS-07) | 6 | 6 | 2,042,000 | | 2,246,000 |
| A012 TOTAL ALLOWANCES | | | <u>37,148,000</u> | <u>37,148,000</u> | <u>40,861,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>37,148,000</u> | <u>37,148,000</u> | <u>40,861,000</u> |
| A01202 House Rent Allowance | | | 2,871,000 | 2,871,000 | 3,158,000 |
| A01203 Conveyance Allowance | | | 2,301,000 | 2,301,000 | 2,531,000 |
| A01207 Washing Allowance | | | 175,000 | 175,000 | 193,000 |
| A0120Q Fixed Daily Allowance | | | 3,214,000 | 3,214,000 | 3,535,000 |
| A01210 Risk Allowance | | | <u>8,902,000</u> | <u>8,902,000</u> | <u>9,792,000</u> |
| 001 Risk Allowance | | | 8,902,000 | 8,902,000 | 9,792,000 |
| A01217 Medical Allowance | | | 1,767,000 | 1,767,000 | 1,944,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 409,000 | 409,000 | 450,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 253,000 | 253,000 | 278,000 |
| A01242 Consolidation travelling allowance | | | 14,000 | 14,000 | 15,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,224,000 | 3,224,000 | 3,546,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,579,000 | 11,579,000 | 12,737,000 |
| A01250 Incentive Allowance | | | <u>909,000</u> | <u>909,000</u> | <u>1,000,000</u> |
| 001 Incentive Allowance | | | 909,000 | 909,000 | 1,000,000 |
| A01260 Ration Allowance | | | 1,171,000 | 1,171,000 | 1,288,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 358,000 | 358,000 | 394,000 |
| A01270 Other | | | <u>1,000</u> | <u>1,000</u> | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4231 Police Station Lakki (Operations) Lakki | | | | | |
| 001 Others | | | 1,000 | 1,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,056,000</u> | <u>4,056,000</u> | <u>4,402,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>36,000</u> | <u>36,000</u> | <u>43,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| A03303 Electricity | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,364,000</u> |
| 001 Electricity | | | 1,100,000 | 1,100,000 | 1,364,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,750,000</u> | <u>2,750,000</u> | <u>2,750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,700,000 | 2,700,000 | 2,700,000 |
| A039 TOTAL GENERAL | | | <u>170,000</u> | <u>170,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>285,000</u> | <u>285,000</u> | <u>360,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4231 Police Station Lakki (Operations) Lakki | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Lakki (Operations) Lakki | | | 76,477,000 | 76,477,000 | 84,109,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4232 Police Station Ghazni Khel (Operations) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>26,905,000</u> | <u>26,905,000</u> | <u>29,587,000</u> |
| A011 TOTAL PAY | 34 | 34 | <u>15,092,000</u> | <u>15,092,000</u> | <u>16,600,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 34 | 34 | <u>15,092,000</u> | <u>15,092,000</u> | <u>16,600,000</u> |
| A01151 Total Basic Pay Other Staff | 34 | 34 | <u>15,092,000</u> | <u>15,092,000</u> | <u>16,600,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 26 | 26 | 11,160,000 | | 12,276,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,813,000</u> | <u>11,813,000</u> | <u>12,987,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,813,000</u> | <u>11,813,000</u> | <u>12,987,000</u> |
| A01202 House Rent Allowance | | | 923,000 | 923,000 | 1,015,000 |
| A01203 Conveyance Allowance | | | 769,000 | 769,000 | 846,000 |
| A01207 Washing Allowance | | | 54,000 | 54,000 | 59,000 |
| A0120Q Fixed Daily Allowance | | | 1,003,000 | 1,003,000 | 1,103,000 |
| A01210 Risk Allowance | | | <u>2,756,000</u> | <u>2,756,000</u> | <u>3,032,000</u> |
| 001 Risk Allowance | | | 2,756,000 | 2,756,000 | 3,032,000 |
| A01217 Medical Allowance | | | 570,000 | 570,000 | 627,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 121,000 | 121,000 | 133,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 80,000 | 80,000 | 88,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 3,000 | 3,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 3,000 | 3,000 | |
| A0123P Ad-hoc Relief Allowance 2019 | | | 2,000 | 2,000 | 2,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 1,000 | 1,000 | 1,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,032,000 | 1,032,000 | 1,135,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4232 Police Station Ghazni Khel (Operations) Lakki | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 3,666,000 | 3,666,000 | 4,033,000 |
| A01250 Incentive Allowance | | | <u>285,000</u> | <u>285,000</u> | <u>314,000</u> |
| 001 Incentive Allowance | | | 285,000 | 285,000 | 314,000 |
| A01260 Ration Allowance | | | 363,000 | 363,000 | 399,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 113,000 | 113,000 | 124,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,792,000</u> | <u>1,792,000</u> | <u>1,894,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>12,000</u> | <u>12,000</u> | <u>13,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 6,000 | 6,000 | 7,000 |
| A033 TOTAL UTILITIES | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03303 Electricity | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Electricity | | | 150,000 | 150,000 | 186,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,450,000</u> | <u>1,450,000</u> | <u>1,450,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4232 Police Station Ghazni Khel (Operations) Lakki | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>255,000</u> | <u>255,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| 001 Transport | | | 220,000 | 220,000 | 235,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Ghazni Khel (Operations) Lakki | | | 28,952,000 | 28,952,000 | 31,766,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4233 Police Station Pezu (Operations) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>68,670,000</u> | <u>68,670,000</u> | <u>75,537,000</u> |
| A011 TOTAL PAY | 95 | 95 | <u>33,742,000</u> | <u>33,742,000</u> | <u>37,115,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 95 | 95 | <u>33,742,000</u> | <u>33,742,000</u> | <u>37,115,000</u> |
| A01151 Total Basic Pay Other Staff | 95 | 95 | <u>33,742,000</u> | <u>33,742,000</u> | <u>37,115,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 3,134,000 | | 3,447,000 |
| C088 Constable (BPS-07) | 76 | 76 | 26,579,000 | | 29,237,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>34,928,000</u> | <u>34,928,000</u> | <u>38,422,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>34,928,000</u> | <u>34,928,000</u> | <u>38,422,000</u> |
| A01202 House Rent Allowance | | | 2,709,000 | 2,709,000 | 2,980,000 |
| A01203 Conveyance Allowance | | | 2,200,000 | 2,200,000 | 2,420,000 |
| A01207 Washing Allowance | | | 163,000 | 163,000 | 179,000 |
| A0120Q Fixed Daily Allowance | | | 3,061,000 | 3,061,000 | 3,367,000 |
| A01210 Risk Allowance | | | <u>8,298,000</u> | <u>8,298,000</u> | <u>9,128,000</u> |
| 001 Risk Allowance | | | 8,298,000 | 8,298,000 | 9,128,000 |
| A01217 Medical Allowance | | | 1,674,000 | 1,674,000 | 1,841,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 350,000 | 350,000 | 385,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 225,000 | 225,000 | 248,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,036,000 | 3,036,000 | 3,340,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 10,805,000 | 10,805,000 | 11,886,000 |
| A01250 Incentive Allowance | | | <u>832,000</u> | <u>832,000</u> | <u>915,000</u> |
| 001 Incentive Allowance | | | 832,000 | 832,000 | 915,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4233 Police Station Pezu (Operations) Lakki | | | | | |
| A01260 Ration Allowance | | | 1,101,000 | 1,101,000 | 1,211,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 329,000 | 329,000 | 362,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,036,000</u> | <u>3,036,000</u> | <u>3,293,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A033 TOTAL UTILITIES | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>2,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>255,000</u> | <u>255,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4233 Police Station Pezu (Operations) Lakki | | | | | |
| 001 Transport | | | 220,000 | 220,000 | 235,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Pezu (Operations) Lakki | | | 71,961,000 | 71,961,000 | 79,115,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4234 Police Station Naurang (Operations) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>68,444,000</u> | <u>68,444,000</u> | <u>75,280,000</u> |
| A011 TOTAL PAY | 102 | 102 | <u>32,792,000</u> | <u>32,792,000</u> | <u>36,071,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 102 | 102 | <u>32,792,000</u> | <u>32,792,000</u> | <u>36,071,000</u> |
| A01151 Total Basic Pay Other Staff | 102 | 102 | <u>32,792,000</u> | <u>32,792,000</u> | <u>36,071,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 11 | 11 | 3,516,000 | | 3,868,000 |
| C088 Constable (BPS-07) | 80 | 80 | 25,531,000 | | 28,084,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 1,168,000 | | 1,285,000 |
| A012 TOTAL ALLOWANCES | | | <u>35,652,000</u> | <u>35,652,000</u> | <u>39,209,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>35,652,000</u> | <u>35,652,000</u> | <u>39,209,000</u> |
| A01202 House Rent Allowance | | | 2,862,000 | 2,862,000 | 3,148,000 |
| A01203 Conveyance Allowance | | | 2,305,000 | 2,305,000 | 2,536,000 |
| A01207 Washing Allowance | | | 174,000 | 174,000 | 191,000 |
| A0120Q Fixed Daily Allowance | | | 3,206,000 | 3,206,000 | 3,527,000 |
| A01210 Risk Allowance | | | <u>8,773,000</u> | <u>8,773,000</u> | <u>9,650,000</u> |
| 001 Risk Allowance | | | 8,773,000 | 8,773,000 | 9,650,000 |
| A01217 Medical Allowance | | | 1,780,000 | 1,780,000 | 1,958,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 312,000 | 312,000 | 343,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 210,000 | 210,000 | 231,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 3,000 | 3,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 3,000 | 3,000 | |
| A0123P Ad-hoc Relief Allowance 2019 | | | 2,000 | 2,000 | 2,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 1,000 | 1,000 | 1,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,949,000 | 2,949,000 | 3,244,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4234 Police Station Naurang (Operations) Lakki | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 10,573,000 | 10,573,000 | 11,630,000 |
| A01250 Incentive Allowance | | | <u>910,000</u> | <u>910,000</u> | <u>1,001,000</u> |
| 001 Incentive Allowance | | | 910,000 | 910,000 | 1,001,000 |
| A01260 Ration Allowance | | | 1,169,000 | 1,169,000 | 1,286,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 352,000 | 352,000 | 387,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,816,000</u> | <u>2,816,000</u> | <u>3,044,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>36,000</u> | <u>36,000</u> | <u>43,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>650,000</u> | <u>650,000</u> | <u>806,000</u> |
| A03303 Electricity | | | <u>650,000</u> | <u>650,000</u> | <u>806,000</u> |
| 001 Electricity | | | 650,000 | 650,000 | 806,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,950,000</u> | <u>1,950,000</u> | <u>1,950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4234 Police Station Naurang (Operations) Lakki | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>255,000</u> | <u>255,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| 001 Transport | | | 220,000 | 220,000 | 235,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Naurang (Operations) Lakki | | | 71,515,000 | 71,515,000 | 78,609,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4235 Police Station Tajori (Operations) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>53,468,000</u> | <u>53,468,000</u> | <u>58,813,000</u> |
| A011 TOTAL PAY | 70 | 70 | <u>30,642,000</u> | <u>30,642,000</u> | <u>33,705,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>30,642,000</u> | <u>30,642,000</u> | <u>33,705,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>30,642,000</u> | <u>30,642,000</u> | <u>33,705,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 58 | 58 | 24,887,000 | | 27,376,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>22,826,000</u> | <u>22,826,000</u> | <u>25,108,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>22,826,000</u> | <u>22,826,000</u> | <u>25,108,000</u> |
| A01202 House Rent Allowance | | | 1,713,000 | 1,713,000 | 1,884,000 |
| A01203 Conveyance Allowance | | | 1,441,000 | 1,441,000 | 1,585,000 |
| A01207 Washing Allowance | | | 109,000 | 109,000 | 120,000 |
| A0120Q Fixed Daily Allowance | | | 2,024,000 | 2,024,000 | 2,226,000 |
| A01210 Risk Allowance | | | <u>5,503,000</u> | <u>5,503,000</u> | <u>6,053,000</u> |
| 001 Risk Allowance | | | 5,503,000 | 5,503,000 | 6,053,000 |
| A01217 Medical Allowance | | | 1,101,000 | 1,101,000 | 1,211,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 241,000 | 241,000 | 265,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 151,000 | 151,000 | 166,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 76,000 | 76,000 | 84,000 |
| A01242 Consolidation travelling allowance | | | 5,000 | 5,000 | 6,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,973,000 | 1,973,000 | 2,170,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,975,000 | 6,975,000 | 7,673,000 |
| A01250 Incentive Allowance | | | <u>561,000</u> | <u>561,000</u> | <u>617,000</u> |
| 001 Incentive Allowance | | | 561,000 | 561,000 | 617,000 |
| A01260 Ration Allowance | | | 730,000 | 730,000 | 803,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4235 Police Station Tajori (Operations) Lakki | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 223,000 | 223,000 | 245,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,586,000</u> | <u>2,586,000</u> | <u>2,783,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A033 TOTAL UTILITIES | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| A03303 Electricity | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| 001 Electricity | | | 550,000 | 550,000 | 682,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>1,850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>255,000</u> | <u>255,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>235,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4235 Police Station Tajori (Operations) Lakki | | | | | |
| 001 Transport | | | 220,000 | 220,000 | 235,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Tajori (Operations) Lakki | | | 56,309,000 | 56,309,000 | 61,881,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| LK4236 | Police Station Dodiwala (Operations) Lakki | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>37,806,000</u> | <u>37,806,000</u> | <u>41,586,000</u> |
| A011 | TOTAL PAY | | 55 | 55 | <u>20,289,000</u> | <u>20,289,000</u> | <u>22,317,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 55 | 55 | <u>20,289,000</u> | <u>20,289,000</u> | <u>22,317,000</u> |
| A01151 | Total Basic Pay Other Staff | | 55 | 55 | <u>20,289,000</u> | <u>20,289,000</u> | <u>22,317,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 2,741,000 | | 3,015,000 |
| C088 | Constable | (BPS-07) | 39 | 39 | 13,672,000 | | 15,039,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>17,517,000</u> | <u>17,517,000</u> | <u>19,269,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>17,517,000</u> | <u>17,517,000</u> | <u>19,269,000</u> |
| A01202 | House Rent Allowance | | | | 1,437,000 | 1,437,000 | 1,581,000 |
| A01203 | Conveyance Allowance | | | | 1,173,000 | 1,173,000 | 1,290,000 |
| A01207 | Washing Allowance | | | | 87,000 | 87,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,595,000 | 1,595,000 | 1,755,000 |
| A01210 | Risk Allowance | | | | <u>4,290,000</u> | <u>4,290,000</u> | <u>4,719,000</u> |
| 001 | Risk Allowance | | | | 4,290,000 | 4,290,000 | 4,719,000 |
| A01217 | Medical Allowance | | | | 893,000 | 893,000 | 982,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 138,000 | 138,000 | 152,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 93,000 | 93,000 | 102,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,452,000 | 1,452,000 | 1,597,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,086,000 | 5,086,000 | 5,595,000 |
| A01250 | Incentive Allowance | | | | <u>454,000</u> | <u>454,000</u> | <u>499,000</u> |
| 001 | Incentive Allowance | | | | 454,000 | 454,000 | 499,000 |
| A01260 | Ration Allowance | | | | 576,000 | 576,000 | 634,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4236 Police Station Dodiwala (Operations) Lakki | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 175,000 | 175,000 | 193,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,636,000</u> | <u>2,636,000</u> | <u>2,797,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>2,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>285,000</u> | <u>285,000</u> | <u>315,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>265,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>265,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4236 Police Station Dodiwala (Operations) Lakki | | | | | |
| 001 Transport | | | 250,000 | 250,000 | 265,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Dodiwala (Operations) Lakki | | | 40,727,000 | 40,727,000 | 44,698,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| LK4237 | Police Station Lakki (Investigation) Lakki | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,045,000</u> | <u>9,045,000</u> | <u>9,949,000</u> |
| A011 | TOTAL PAY | 14 | 14 | <u>6,268,000</u> | <u>6,268,000</u> | <u>6,894,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>5,416,000</u> | <u>5,416,000</u> | <u>5,957,000</u> |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | <u>5,416,000</u> | <u>5,416,000</u> | <u>5,957,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 6 | 6 | 2,064,000 | | 2,270,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | <u>2,777,000</u> | <u>2,777,000</u> | <u>3,055,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>2,777,000</u> | <u>2,777,000</u> | <u>3,055,000</u> |
| A01202 | House Rent Allowance | | | 205,000 | 205,000 | 226,000 |
| A01203 | Conveyance Allowance | | | 182,000 | 182,000 | 200,000 |
| A01207 | Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | 224,000 | 224,000 | 246,000 |
| A01210 | Risk Allowance | | | <u>636,000</u> | <u>636,000</u> | <u>700,000</u> |
| 001 | Risk Allowance | | | 636,000 | 636,000 | 700,000 |
| A01217 | Medical Allowance | | | 123,000 | 123,000 | 135,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 32,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 255,000 | 255,000 | 281,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 915,000 | 915,000 | 1,007,000 |
| A01250 | Incentive Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 | Incentive Allowance | | | 63,000 | 63,000 | 69,000 |
| A01260 | Ration Allowance | | | 82,000 | 82,000 | 90,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4237 Police Station Lakki (Investigation) Lakki | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 27,000 | 27,000 | 30,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,357,000</u> | <u>1,357,000</u> | <u>1,378,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>948,000</u> | <u>948,000</u> | <u>948,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>898,000</u> | <u>898,000</u> | <u>898,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 898,000 | 898,000 | 898,000 |
| A039 TOTAL GENERAL | | | <u>409,000</u> | <u>409,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>59,000</u> | <u>59,000</u> | <u>80,000</u> |
| 001 Stationery | | | 59,000 | 59,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>185,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4237 Police Station Lakki (Investigation) Lakki | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Lakki (Investigation) Lakki | | | 10,562,000 | 10,562,000 | 11,512,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4238 Police Station Ghazni Khel (Investigation) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,759,000</u> | <u>6,759,000</u> | <u>7,434,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>3,788,000</u> | <u>3,788,000</u> | <u>4,166,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>3,788,000</u> | <u>3,788,000</u> | <u>4,166,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>3,788,000</u> | <u>3,788,000</u> | <u>4,166,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,971,000</u> | <u>2,971,000</u> | <u>3,268,000</u> |
| A01202 House Rent Allowance | | | 208,000 | 208,000 | 229,000 |
| A01203 Conveyance Allowance | | | 182,000 | 182,000 | 200,000 |
| A01207 Washing Allowance | | | 12,000 | 12,000 | 13,000 |
| A0120Q Fixed Daily Allowance | | | 224,000 | 224,000 | 246,000 |
| A01210 Risk Allowance | | | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| 001 Risk Allowance | | | 644,000 | 644,000 | 708,000 |
| A01217 Medical Allowance | | | 123,000 | 123,000 | 135,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 46,000 | 46,000 | 51,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 292,000 | 292,000 | 321,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,045,000 | 1,045,000 | 1,150,000 |
| A01250 Incentive Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Incentive Allowance | | | 63,000 | 63,000 | 69,000 |
| A01260 Ration Allowance | | | 82,000 | 82,000 | 90,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,380,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4238 Police Station Ghazni Khel (Investigation) Lakki | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>185,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4238 Police Station Ghazni Khel (Investigation) Lakki | | | | | |
| | | | 8,269,000 | 8,269,000 | 8,999,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| LK4239 | Police Station Pezu (Investigation) Lakki | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,511,000</u> | <u>6,511,000</u> | <u>7,162,000</u> |
| A011 | TOTAL PAY | | | | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>4,018,000</u> | <u>4,018,000</u> | <u>4,419,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,493,000</u> | <u>2,493,000</u> | <u>2,743,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,493,000</u> | <u>2,493,000</u> | <u>2,743,000</u> |
| A01202 | House Rent Allowance | | | | 186,000 | 186,000 | 205,000 |
| A01203 | Conveyance Allowance | | | | 152,000 | 152,000 | 167,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 222,000 | 222,000 | 244,000 |
| A01210 | Risk Allowance | | | | <u>576,000</u> | <u>576,000</u> | <u>634,000</u> |
| 001 | Risk Allowance | | | | 576,000 | 576,000 | 634,000 |
| A01217 | Medical Allowance | | | | 107,000 | 107,000 | 118,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 29,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 19,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 229,000 | 229,000 | 252,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 824,000 | 824,000 | 906,000 |
| A01250 | Incentive Allowance | | | | <u>46,000</u> | <u>46,000</u> | <u>51,000</u> |
| 001 | Incentive Allowance | | | | 46,000 | 46,000 | 51,000 |
| A01260 | Ration Allowance | | | | 71,000 | 71,000 | 78,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 22,000 | 22,000 | 24,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,380,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4239 Police Station Pezu (Investigation) Lakki | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 950,000 | 950,000 | 950,000 |
| A03805 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | 400,000 | 400,000 | 430,000 |
| A03901 Stationery | | | 50,000 | 50,000 | 80,000 |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | 50,000 | 50,000 | 50,000 |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | 50,000 | 50,000 | 50,000 |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 160,000 | 160,000 | 185,000 |
| A130 TOTAL TRANSPORT | | | 100,000 | 100,000 | 110,000 |
| A13001 Transport | | | 100,000 | 100,000 | 110,000 |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 40,000 | 40,000 | 50,000 |
| A13101 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | 20,000 | 20,000 | 25,000 |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4239 Police Station Pezu (Investigation) Lakki | | | | | |
| Police Station Pezu (Investigation) Lakki | | | 8,021,000 | 8,021,000 | 8,727,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4240 Police Station Naurang (Investigation) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,548,000</u> | <u>8,548,000</u> | <u>9,403,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>4,979,000</u> | <u>4,979,000</u> | <u>5,476,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>4,979,000</u> | <u>4,979,000</u> | <u>5,476,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>4,979,000</u> | <u>4,979,000</u> | <u>5,476,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,569,000</u> | <u>3,569,000</u> | <u>3,927,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,569,000</u> | <u>3,569,000</u> | <u>3,927,000</u> |
| A01202 House Rent Allowance | | | 249,000 | 249,000 | 274,000 |
| A01203 Conveyance Allowance | | | 218,000 | 218,000 | 240,000 |
| A01207 Washing Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120Q Fixed Daily Allowance | | | 285,000 | 285,000 | 314,000 |
| A01210 Risk Allowance | | | <u>760,000</u> | <u>760,000</u> | <u>836,000</u> |
| 001 Risk Allowance | | | 760,000 | 760,000 | 836,000 |
| A01217 Medical Allowance | | | 142,000 | 142,000 | 156,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 48,000 | 48,000 | 53,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 28,000 | 28,000 | 31,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 366,000 | 366,000 | 403,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,270,000 | 1,270,000 | 1,397,000 |
| A01250 Incentive Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Incentive Allowance | | | 63,000 | 63,000 | 69,000 |
| A01260 Ration Allowance | | | 95,000 | 95,000 | 105,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 31,000 | 31,000 | 34,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,340,000</u> | <u>1,340,000</u> | <u>1,370,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4240 Police Station Naurang (Investigation) Lakki | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>940,000</u> | <u>940,000</u> | <u>940,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>890,000</u> | <u>890,000</u> | <u>890,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 890,000 | 890,000 | 890,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>185,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4240 Police Station Naurang (Investigation) Lakki | | | | | |
| Police Station Naurang (Investigation) Lakki | | | 10,048,000 | 10,048,000 | 10,958,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| LK4241 | Police Station Tajori (Investigation) Lakki | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,273,000</u> | <u>7,273,000</u> | <u>8,000,000</u> |
| A011 | TOTAL PAY | 12 | 12 | <u>5,307,000</u> | <u>5,307,000</u> | <u>5,837,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| A01151 | Total Basic Pay Other Staff | 11 | 11 | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | <u>1,966,000</u> | <u>1,966,000</u> | <u>2,163,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>1,966,000</u> | <u>1,966,000</u> | <u>2,163,000</u> |
| A01202 | House Rent Allowance | | | 139,000 | 139,000 | 153,000 |
| A01203 | Conveyance Allowance | | | 115,000 | 115,000 | 127,000 |
| A01207 | Washing Allowance | | | 7,000 | 7,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | 174,000 | 174,000 | 191,000 |
| A01210 | Risk Allowance | | | <u>433,000</u> | <u>433,000</u> | <u>476,000</u> |
| 001 | Risk Allowance | | | 433,000 | 433,000 | 476,000 |
| A01217 | Medical Allowance | | | 80,000 | 80,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 190,000 | 190,000 | 209,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 680,000 | 680,000 | 748,000 |
| A01250 | Incentive Allowance | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 | Incentive Allowance | | | 32,000 | 32,000 | 35,000 |
| A01260 | Ration Allowance | | | 54,000 | 54,000 | 59,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4241 Police Station Tajori (Investigation) Lakki | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,314,000</u> | <u>1,314,000</u> | <u>1,344,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>914,000</u> | <u>914,000</u> | <u>914,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>864,000</u> | <u>864,000</u> | <u>864,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 864,000 | 864,000 | 864,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>185,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4241 Police Station Tajori (Investigation) Lakki | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Tajori (Investigation) Lakki | | | 8,747,000 | 8,747,000 | 9,529,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4242 Police Station Dodiwala (Investigation) Lakki | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>819,000</u> | <u>819,000</u> | <u>901,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,314,000</u> | <u>1,314,000</u> | <u>1,344,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>914,000</u> | <u>914,000</u> | <u>914,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>864,000</u> | <u>864,000</u> | <u>864,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 864,000 | 864,000 | 864,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>185,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4242 Police Station Dodiwala (Investigation) Lakki | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Dodiwala (Investigation) Lakki | | | 2,293,000 | 2,293,000 | 2,430,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4261 Police Station Gambella (Investigation) Lakki Marwat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,035,000</u> | <u>4,035,000</u> | <u>4,440,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>1,977,000</u> | <u>1,977,000</u> | <u>2,176,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>1,977,000</u> | <u>1,977,000</u> | <u>2,176,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>1,977,000</u> | <u>1,977,000</u> | <u>2,176,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 579,000 | | 637,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,058,000</u> | <u>2,058,000</u> | <u>2,264,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,058,000</u> | <u>2,058,000</u> | <u>2,264,000</u> |
| A01202 House Rent Allowance | | | 158,000 | 158,000 | 174,000 |
| A01203 Conveyance Allowance | | | 124,000 | 124,000 | 136,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 175,000 | 175,000 | 193,000 |
| A01210 Risk Allowance | | | <u>490,000</u> | <u>490,000</u> | <u>539,000</u> |
| 001 Risk Allowance | | | 490,000 | 490,000 | 539,000 |
| A01217 Medical Allowance | | | 96,000 | 96,000 | 106,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 24,000 | 24,000 | 26,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 180,000 | 180,000 | 198,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 652,000 | 652,000 | 717,000 |
| A01250 Incentive Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Incentive Allowance | | | 50,000 | 50,000 | 55,000 |
| A01260 Ration Allowance | | | 64,000 | 64,000 | 70,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4261 Police Station Gambella (Investigation) Lakki Marwat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,271,000</u> | <u>1,271,000</u> | <u>1,300,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>231,000</u> | <u>231,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>147,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>85,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>85,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 85,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4261 Police Station Gambella (Investigation) Lakki Marwat | | | | | |
| Police Station Gambella (Investigation) Lakki Marwat | | | 5,431,000 | 5,431,000 | 5,887,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| LK4262 | Police Station Gambella (Operation) Lakki Marwat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>25,239,000</u> | <u>25,239,000</u> | <u>27,763,000</u> |
| A011 | TOTAL PAY | | 53 | 53 | <u>9,837,000</u> | <u>9,837,000</u> | <u>10,821,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 53 | 53 | <u>9,837,000</u> | <u>9,837,000</u> | <u>10,821,000</u> |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | <u>9,837,000</u> | <u>9,837,000</u> | <u>10,821,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 502,000 | | 552,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 764,000 | | 840,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 7,185,000 | | 7,904,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>15,402,000</u> | <u>15,402,000</u> | <u>16,942,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>15,402,000</u> | <u>15,402,000</u> | <u>16,942,000</u> |
| A01202 | House Rent Allowance | | | | 1,286,000 | 1,286,000 | 1,415,000 |
| A01203 | Conveyance Allowance | | | | 1,046,000 | 1,046,000 | 1,151,000 |
| A01207 | Washing Allowance | | | | 77,000 | 77,000 | 85,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,452,000 | 1,452,000 | 1,597,000 |
| A01210 | Risk Allowance | | | | <u>3,883,000</u> | <u>3,883,000</u> | <u>4,271,000</u> |
| 001 | Risk Allowance | | | | 3,883,000 | 3,883,000 | 4,271,000 |
| A01217 | Medical Allowance | | | | 788,000 | 788,000 | 867,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 99,000 | 109,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 64,000 | 64,000 | 70,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 42,000 | 42,000 | 46,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,208,000 | 1,208,000 | 1,329,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,363,000 | 4,363,000 | 4,799,000 |
| A01250 | Incentive Allowance | | | | <u>380,000</u> | <u>380,000</u> | <u>418,000</u> |
| 001 | Incentive Allowance | | | | 380,000 | 380,000 | 418,000 |
| A01260 | Ration Allowance | | | | 512,000 | 512,000 | 563,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4262 Police Station Gambella (Operation) Lakki Marwat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 158,000 | 158,000 | 174,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,937,000</u> | <u>1,937,000</u> | <u>2,071,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A033 TOTAL UTILITIES | | | <u>161,000</u> | <u>161,000</u> | <u>200,000</u> |
| A03303 Electricity | | | <u>161,000</u> | <u>161,000</u> | <u>200,000</u> |
| 001 Electricity | | | 161,000 | 161,000 | 200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,640,000</u> | <u>1,640,000</u> | <u>1,640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>160,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4262 Police Station Gambella (Operation) Lakki Marwat | | | | | |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Gambella (Operation) Lakki Marwat | | | 27,311,000 | 27,311,000 | 29,994,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4263 Police Station Bragi (Investigation) Lakki Marwat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,533,000</u> | <u>5,533,000</u> | <u>6,088,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>2,447,000</u> | <u>2,447,000</u> | <u>2,693,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>2,152,000</u> | <u>2,152,000</u> | <u>2,368,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>2,152,000</u> | <u>2,152,000</u> | <u>2,368,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 579,000 | | 637,000 |
| C088 Constable (BPS-07) | 4 | 4 | 721,000 | | 793,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,086,000</u> | <u>3,086,000</u> | <u>3,395,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,086,000</u> | <u>3,086,000</u> | <u>3,395,000</u> |
| A01202 House Rent Allowance | | | 218,000 | 218,000 | 240,000 |
| A01203 Conveyance Allowance | | | 170,000 | 170,000 | 187,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 241,000 | 241,000 | 265,000 |
| A01210 Risk Allowance | | | <u>675,000</u> | <u>675,000</u> | <u>743,000</u> |
| 001 Risk Allowance | | | 675,000 | 675,000 | 743,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 41,000 | 41,000 | 45,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 303,000 | 303,000 | 333,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,084,000 | 1,084,000 | 1,192,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4263 Police Station Bragi (Investigation) Lakki Marwat | | | | | |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,271,000</u> | <u>1,271,000</u> | <u>1,300,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>231,000</u> | <u>231,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>51,000</u> | <u>51,000</u> | <u>80,000</u> |
| 001 Stationery | | | 51,000 | 51,000 | 80,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4263 Police Station Bragi (Investigation) Lakki Marwat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Bragi (Investigation) Lakki Marwat | | | 6,929,000 | 6,929,000 | 7,549,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| LK4264 | Police Station Bragi (Operation) Lakki Marwat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>30,913,000</u> | <u>30,913,000</u> | <u>34,003,000</u> |
| A011 | TOTAL PAY | | 59 | 59 | <u>10,974,000</u> | <u>10,974,000</u> | <u>12,071,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 59 | 59 | <u>10,974,000</u> | <u>10,974,000</u> | <u>12,071,000</u> |
| A01151 | Total Basic Pay Other Staff | | 59 | 59 | <u>10,974,000</u> | <u>10,974,000</u> | <u>12,071,000</u> |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 743,000 | | 817,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 764,000 | | 840,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 8,081,000 | | 8,889,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>19,939,000</u> | <u>19,939,000</u> | <u>21,932,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>19,939,000</u> | <u>19,939,000</u> | <u>21,932,000</u> |
| A01202 | House Rent Allowance | | | | 1,722,000 | 1,722,000 | 1,894,000 |
| A01203 | Conveyance Allowance | | | | 1,418,000 | 1,418,000 | 1,560,000 |
| A01207 | Washing Allowance | | | | 103,000 | 103,000 | 113,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,953,000 | 1,953,000 | 2,148,000 |
| A01210 | Risk Allowance | | | | <u>5,234,000</u> | <u>5,234,000</u> | <u>5,757,000</u> |
| 001 | Risk Allowance | | | | 5,234,000 | 5,234,000 | 5,757,000 |
| A01217 | Medical Allowance | | | | 1,047,000 | 1,047,000 | 1,152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 59,000 | 65,000 |
| A0121W | Counter Terrorism Allowance | | | | 494,000 | 494,000 | 543,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 40,000 | 44,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 37,000 | 37,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,400,000 | 1,400,000 | 1,540,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,992,000 | 4,992,000 | 5,491,000 |
| A01250 | Incentive Allowance | | | | <u>502,000</u> | <u>502,000</u> | <u>552,000</u> |
| 001 | Incentive Allowance | | | | 502,000 | 502,000 | 552,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4264 Police Station Bragi (Operation) Lakki Marwat | | | | | |
| A01260 Ration Allowance | | | 678,000 | 678,000 | 746,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 216,000 | 216,000 | 238,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,676,000</u> | <u>1,676,000</u> | <u>1,771,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>6,000</u> | <u>6,000</u> | <u>6,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,540,000</u> | <u>1,540,000</u> | <u>1,540,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>166,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 110,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4264 Police Station Bragi (Operation) Lakki Marwat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Bragi (Operation) Lakki Marwat | | | 32,729,000 | 32,729,000 | 35,940,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4357 Supernumerary Posts of ASI District Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,037,000 | | 1,141,000 |
| Supernumerary Posts of ASI District Mansehra | | | 1,037,000 | 1,037,000 | 1,141,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4365 Police Station Cantt (Operations) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>71,697,000</u> | <u>71,697,000</u> | <u>78,867,000</u> |
| A011 TOTAL PAY | 114 | 114 | <u>30,980,000</u> | <u>30,980,000</u> | <u>34,077,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 113 | 113 | <u>30,685,000</u> | <u>30,685,000</u> | <u>33,752,000</u> |
| A01151 Total Basic Pay Other Staff | 113 | 113 | <u>30,685,000</u> | <u>30,685,000</u> | <u>33,752,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 502,000 | | 552,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 2,271,000 | | 2,498,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 3,134,000 | | 3,447,000 |
| C088 Constable (BPS-07) | 92 | 92 | 24,166,000 | | 26,583,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>40,717,000</u> | <u>40,717,000</u> | <u>44,790,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>40,717,000</u> | <u>40,717,000</u> | <u>44,790,000</u> |
| A01202 House Rent Allowance | | | 3,459,000 | 3,459,000 | 3,805,000 |
| A01203 Conveyance Allowance | | | 2,872,000 | 2,872,000 | 3,159,000 |
| A01207 Washing Allowance | | | 244,000 | 244,000 | 268,000 |
| A01208 Dress Allowance | | | 16,000 | 16,000 | 18,000 |
| A0120Q Fixed Daily Allowance | | | 3,927,000 | 3,927,000 | 4,320,000 |
| A01210 Risk Allowance | | | <u>10,729,000</u> | <u>10,729,000</u> | <u>11,802,000</u> |
| 001 Risk Allowance | | | 10,729,000 | 10,729,000 | 11,802,000 |
| A01217 Medical Allowance | | | 2,110,000 | 2,110,000 | 2,321,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 203,000 | 203,000 | 223,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 135,000 | 135,000 | 149,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4365 Police Station Cantt (Operations) Mansehra | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 3,088,000 | 3,088,000 | 3,397,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,032,000 | 11,032,000 | 12,135,000 |
| A01250 Incentive Allowance | | | <u>1,066,000</u> | <u>1,066,000</u> | <u>1,173,000</u> |
| 001 Incentive Allowance | | | 1,066,000 | 1,066,000 | 1,173,000 |
| A01260 Ration Allowance | | | 1,399,000 | 1,399,000 | 1,539,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 437,000 | 437,000 | 481,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,281,000</u> | <u>4,281,000</u> | <u>4,649,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>1,366,000</u> | <u>1,366,000</u> | <u>1,694,000</u> |
| A03301 Gas | | | 532,000 | 532,000 | 660,000 |
| A03303 Electricity | | | <u>834,000</u> | <u>834,000</u> | <u>1,034,000</u> |
| 001 Electricity | | | 834,000 | 834,000 | 1,034,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,570,000</u> | <u>2,570,000</u> | <u>2,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>245,000</u> | <u>245,000</u> | <u>261,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>49,000</u> | <u>49,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 49,000 | 49,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>46,000</u> | <u>46,000</u> | <u>46,000</u> |
| 002 Other Contingencies | | | 46,000 | 46,000 | 46,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4365 Police Station Cantt (Operations) Mansehra | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>365,000</u> | <u>365,000</u> | <u>398,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>320,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>320,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 320,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A13101 Machinery and Equipment | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| 001 Machinery and Equipment | | | 35,000 | 35,000 | 43,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| Police Station Cantt (Operations) Mansehra | | | 76,343,000 | 76,343,000 | 83,914,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4366 | Police Station City (Operations) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>113,531,000</u> | <u>113,531,000</u> | <u>124,884,000</u> |
| A011 | TOTAL PAY | | <u>175</u> | <u>175</u> | <u>50,975,000</u> | <u>50,975,000</u> | <u>56,071,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>1</u> | <u>1</u> | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>174</u> | <u>174</u> | <u>50,680,000</u> | <u>50,680,000</u> | <u>55,746,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>174</u> | <u>174</u> | <u>50,680,000</u> | <u>50,680,000</u> | <u>55,746,000</u> |
| S138 | Sub Inspector | (BPS-14) | 12 | 12 | 4,444,000 | | 4,888,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 13 | 13 | 4,892,000 | | 5,381,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 3,975,000 | | 4,373,000 |
| C088 | Constable | (BPS-07) | 134 | 134 | 36,593,000 | | 40,252,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>62,556,000</u> | <u>62,556,000</u> | <u>68,813,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>62,556,000</u> | <u>62,556,000</u> | <u>68,813,000</u> |
| A01202 | House Rent Allowance | | | | 5,341,000 | 5,341,000 | 5,875,000 |
| A01203 | Conveyance Allowance | | | | 4,446,000 | 4,446,000 | 4,891,000 |
| A01207 | Washing Allowance | | | | 321,000 | 321,000 | 353,000 |
| A01208 | Dress Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 6,199,000 | 6,199,000 | 6,819,000 |
| A01210 | Risk Allowance | | | | <u>16,596,000</u> | <u>16,596,000</u> | <u>18,256,000</u> |
| 001 | Risk Allowance | | | | 16,596,000 | 16,596,000 | 18,256,000 |
| A01217 | Medical Allowance | | | | 3,253,000 | 3,253,000 | 3,578,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 336,000 | 336,000 | 370,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4366 Police Station City (Operations) Mansehra | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 230,000 | 230,000 | 253,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 4,787,000 | 4,787,000 | 5,266,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 16,617,000 | 16,617,000 | 18,279,000 |
| A01250 Incentive Allowance | | | <u>1,558,000</u> | <u>1,558,000</u> | <u>1,714,000</u> |
| 001 Incentive Allowance | | | 1,558,000 | 1,558,000 | 1,714,000 |
| A01260 Ration Allowance | | | 2,105,000 | 2,105,000 | 2,316,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 689,000 | 689,000 | 758,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>12,683,000</u> | <u>12,683,000</u> | <u>13,199,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>4,100,000</u> | <u>4,100,000</u> | <u>4,000,000</u> |
| A03402 Rent for Office Building | | | 4,100,000 | 4,100,000 | 4,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,570,000</u> | <u>5,570,000</u> | <u>5,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>5,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,500,000 | 5,500,000 | 5,500,000 |
| A039 TOTAL GENERAL | | | <u>363,000</u> | <u>363,000</u> | <u>343,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4366 Police Station City (Operations) Mansehra | | | | | |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 100,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 150,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>43,000</u> | <u>43,000</u> | <u>43,000</u> |
| 002 Other Contingencies | | | 43,000 | 43,000 | 43,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>890,000</u> | <u>890,000</u> | <u>900,000</u> |
| A130 TOTAL TRANSPORT | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A13001 Transport | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 Transport | | | 800,000 | 800,000 | 800,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Police Station City (Operations) Mansehra | | | 127,104,000 | 127,104,000 | 138,983,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4367 | Police Station Balakot (Operations) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 64,653,000 | 64,653,000 | 71,117,000 |
| A011 | TOTAL PAY | | 100 | 100 | 28,992,000 | 28,992,000 | 31,890,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 2 | 2 | 1,037,000 | 1,037,000 | 1,141,000 |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,037,000 | 1,037,000 | 1,141,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,037,000 | | 1,141,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 98 | 98 | 27,955,000 | 27,955,000 | 30,749,000 |
| A01151 | Total Basic Pay Other Staff | | 98 | 98 | 27,955,000 | 27,955,000 | 30,749,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 502,000 | | 552,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,468,000 | | 2,715,000 |
| C088 | Constable | (BPS-07) | 80 | 80 | 22,790,000 | | 25,069,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | 35,661,000 | 35,661,000 | 39,227,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 35,661,000 | 35,661,000 | 39,227,000 |
| A01202 | House Rent Allowance | | | | 2,977,000 | 2,977,000 | 3,275,000 |
| A01203 | Conveyance Allowance | | | | 2,476,000 | 2,476,000 | 2,724,000 |
| A01207 | Washing Allowance | | | | 190,000 | 190,000 | 209,000 |
| A01208 | Dress Allowance | | | | 31,000 | 31,000 | 34,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,411,000 | 3,411,000 | 3,752,000 |
| A01210 | Risk Allowance | | | | <u>9,224,000</u> | <u>9,224,000</u> | <u>10,146,000</u> |
| 001 | Risk Allowance | | | | 9,224,000 | 9,224,000 | 10,146,000 |
| A01217 | Medical Allowance | | | | 1,801,000 | 1,801,000 | 1,981,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 223,000 | 223,000 | 245,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 150,000 | 150,000 | 165,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4367 Police Station Balakot (Operations) Mansehra | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 2,781,000 | 2,781,000 | 3,059,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,934,000 | 9,934,000 | 10,927,000 |
| A01250 Incentive Allowance | | | <u>891,000</u> | <u>891,000</u> | <u>980,000</u> |
| 001 Incentive Allowance | | | 891,000 | 891,000 | 980,000 |
| A01260 Ration Allowance | | | 1,187,000 | 1,187,000 | 1,306,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 385,000 | 385,000 | 424,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,173,000</u> | <u>3,173,000</u> | <u>3,345,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>86,000</u> | <u>86,000</u> | <u>107,000</u> |
| A03202 Telephone and Trunk Call | | | 86,000 | 86,000 | 107,000 |
| A033 TOTAL UTILITIES | | | <u>567,000</u> | <u>567,000</u> | <u>703,000</u> |
| A03303 Electricity | | | <u>567,000</u> | <u>567,000</u> | <u>703,000</u> |
| 001 Electricity | | | 567,000 | 567,000 | 703,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,270,000</u> | <u>2,270,000</u> | <u>2,270,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,200,000 | 2,200,000 | 2,200,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4367 Police Station Balakot (Operations) Mansehra | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>340,000</u> | <u>340,000</u> | <u>325,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 230,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Police Station Balakot (Operations) Mansehra | | | 68,166,000 | 68,166,000 | 74,787,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4368 | Police Station Garhi Habibullah (Operations) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>46,389,000</u> | <u>46,389,000</u> | <u>51,028,000</u> |
| A011 | TOTAL PAY | 73 | 73 | | <u>19,504,000</u> | <u>19,504,000</u> | <u>21,454,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 73 | 73 | | <u>19,504,000</u> | <u>19,504,000</u> | <u>21,454,000</u> |
| A01151 | Total Basic Pay Other Staff | 73 | 73 | | <u>19,504,000</u> | <u>19,504,000</u> | <u>21,454,000</u> |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 1,660,000 | | 1,826,000 |
| C088 | Constable | (BPS-07) | 59 | 59 | 14,906,000 | | 16,397,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>26,885,000</u> | <u>26,885,000</u> | <u>29,574,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>26,885,000</u> | <u>26,885,000</u> | <u>29,574,000</u> |
| A01202 | House Rent Allowance | | | | 2,201,000 | 2,201,000 | 2,421,000 |
| A01203 | Conveyance Allowance | | | | 1,802,000 | 1,802,000 | 1,982,000 |
| A01207 | Washing Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,451,000 | 2,451,000 | 2,696,000 |
| A01210 | Risk Allowance | | | | <u>6,671,000</u> | <u>6,671,000</u> | <u>7,338,000</u> |
| 001 | Risk Allowance | | | | 6,671,000 | 6,671,000 | 7,338,000 |
| A01217 | Medical Allowance | | | | 1,336,000 | 1,336,000 | 1,470,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 195,000 | 195,000 | 215,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 131,000 | 144,000 |
| A0124H | Special Allowance-2021 | | | | 46,000 | 46,000 | 51,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,189,000 | 2,189,000 | 2,408,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,896,000 | 7,896,000 | 8,686,000 |
| A01250 | Incentive Allowance | | | | <u>661,000</u> | <u>661,000</u> | <u>727,000</u> |
| 001 | Incentive Allowance | | | | 661,000 | 661,000 | 727,000 |
| A01260 | Ration Allowance | | | | 878,000 | 878,000 | 966,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4368 Police Station Garhi Habibullah (Operations) Mansehra | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 272,000 | 272,000 | 299,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,438,000</u> | <u>3,438,000</u> | <u>3,693,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A033 TOTAL UTILITIES | | | <u>773,000</u> | <u>773,000</u> | <u>959,000</u> |
| A03303 Electricity | | | <u>773,000</u> | <u>773,000</u> | <u>959,000</u> |
| 001 Electricity | | | 773,000 | 773,000 | 959,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,270,000</u> | <u>2,270,000</u> | <u>2,270,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,200,000 | 2,200,000 | 2,200,000 |
| A039 TOTAL GENERAL | | | <u>275,000</u> | <u>275,000</u> | <u>315,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 65,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>245,000</u> | <u>245,000</u> | <u>292,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4368 Police Station Garhi Habibullah (Operations) Mansehra | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 230,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Garhi Habibullah (Operations) Mansehra | | | 50,072,000 | 50,072,000 | 55,013,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4369 Police Station Kaghan (Operations) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>51,092,000</u> | <u>51,092,000</u> | <u>56,202,000</u> |
| A011 TOTAL PAY | 88 | 88 | <u>20,300,000</u> | <u>20,300,000</u> | <u>22,330,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 88 | 88 | <u>20,300,000</u> | <u>20,300,000</u> | <u>22,330,000</u> |
| A01151 Total Basic Pay Other Staff | 88 | 88 | <u>20,300,000</u> | <u>20,300,000</u> | <u>22,330,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,365,000 | | 1,502,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 1,856,000 | | 2,042,000 |
| C088 Constable (BPS-07) | 73 | 73 | 16,052,000 | | 17,657,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>30,792,000</u> | <u>30,792,000</u> | <u>33,872,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>30,792,000</u> | <u>30,792,000</u> | <u>33,872,000</u> |
| A01202 House Rent Allowance | | | 2,707,000 | 2,707,000 | 2,978,000 |
| A01203 Conveyance Allowance | | | 2,209,000 | 2,209,000 | 2,430,000 |
| A01207 Washing Allowance | | | 165,000 | 165,000 | 182,000 |
| A01208 Dress Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120Q Fixed Daily Allowance | | | 3,136,000 | 3,136,000 | 3,450,000 |
| A01210 Risk Allowance | | | <u>8,402,000</u> | <u>8,402,000</u> | <u>9,242,000</u> |
| 001 Risk Allowance | | | 8,402,000 | 8,402,000 | 9,242,000 |
| A01217 Medical Allowance | | | 1,653,000 | 1,653,000 | 1,818,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 121,000 | 121,000 | 133,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 83,000 | 83,000 | 91,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,294,000 | 2,294,000 | 2,523,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,787,000 | 7,787,000 | 8,566,000 |
| A01250 Incentive Allowance | | | <u>808,000</u> | <u>808,000</u> | <u>889,000</u> |
| 001 Incentive Allowance | | | 808,000 | 808,000 | 889,000 |
| A01260 Ration Allowance | | | 1,081,000 | 1,081,000 | 1,189,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4369 Police Station Kaghan (Operations) Mansehra | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 345,000 | 345,000 | 380,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,050,000</u> | <u>3,050,000</u> | <u>3,218,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,070,000</u> | <u>2,070,000</u> | <u>2,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>445,000</u> | <u>445,000</u> | <u>462,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4369 Police Station Kaghan (Operations) Mansehra | | | | | |
| 001 Transport | | | 400,000 | 400,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kaghan (Operations) Mansehra | | | 54,587,000 | 54,587,000 | 59,882,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| MA4370 | Police Station Shinkyari (Operations) Mansehra | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>88,942,000</u> | <u>88,942,000</u> | <u>97,838,000</u> |
| A011 | TOTAL PAY | 147 | 147 | <u>35,282,000</u> | <u>35,282,000</u> | <u>38,812,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 146 | 146 | <u>34,987,000</u> | <u>34,987,000</u> | <u>38,487,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>146</u> | <u>146</u> | <u>34,987,000</u> | <u>34,987,000</u> | <u>38,487,000</u> |
| S138 | Sub Inspector (BPS-14) | 5 | 5 | 1,616,000 | | 1,778,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 11 | 11 | 3,374,000 | | 3,711,000 |
| J013 | Junior Clerk (BPS-11) | 2 | 2 | 459,000 | | 505,000 |
| H015 | Head Constable (BPS-09) | 14 | 14 | 3,625,000 | | 3,988,000 |
| C088 | Constable (BPS-07) | 112 | 112 | 25,596,000 | | 28,156,000 |
| S162 | Sweeper (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| A012 | TOTAL ALLOWANCES | | | <u>53,660,000</u> | <u>53,660,000</u> | <u>59,026,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>53,660,000</u> | <u>53,660,000</u> | <u>59,026,000</u> |
| A01202 | House Rent Allowance | | | 4,764,000 | 4,764,000 | 5,240,000 |
| A01203 | Conveyance Allowance | | | 3,953,000 | 3,953,000 | 4,348,000 |
| A01207 | Washing Allowance | | | 292,000 | 292,000 | 321,000 |
| A0120Q | Fixed Daily Allowance | | | 5,457,000 | 5,457,000 | 6,003,000 |
| A01210 | Risk Allowance | | | <u>14,856,000</u> | <u>14,856,000</u> | <u>16,342,000</u> |
| 001 | Risk Allowance | | | 14,856,000 | 14,856,000 | 16,342,000 |
| A01217 | Medical Allowance | | | 2,925,000 | 2,925,000 | 3,218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 203,000 | 203,000 | 223,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 139,000 | 139,000 | 153,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,011,000 | 4,011,000 | 4,412,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 13,065,000 | 13,065,000 | 14,372,000 |
| A01250 | Incentive Allowance | | | <u>1,491,000</u> | <u>1,491,000</u> | <u>1,640,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4370 Police Station Shinkyari (Operations) Mansehra | | | | | |
| 001 Incentive Allowance | | | 1,491,000 | 1,491,000 | 1,640,000 |
| A01260 Ration Allowance | | | 1,884,000 | 1,884,000 | 2,072,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 620,000 | 620,000 | 682,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,555,000</u> | <u>4,555,000</u> | <u>5,048,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>85,000</u> | <u>85,000</u> | <u>105,000</u> |
| A03202 Telephone and Trunk Call | | | 85,000 | 85,000 | 105,000 |
| A033 TOTAL UTILITIES | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,108,000</u> |
| A03303 Electricity | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,108,000</u> |
| 001 Electricity | | | 1,700,000 | 1,700,000 | 2,108,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,570,000</u> | <u>2,570,000</u> | <u>2,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>395,000</u> | <u>395,000</u> | <u>462,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4370 Police Station Shinkyari (Operations) Mansehra | | | | | |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shinkyari (Operations) Mansehra | | | 93,892,000 | 93,892,000 | 103,348,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4371 Police Station Bafa (Operations) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>46,677,000</u> | <u>46,677,000</u> | <u>51,343,000</u> |
| A011 TOTAL PAY | 74 | 74 | <u>20,781,000</u> | <u>20,781,000</u> | <u>22,858,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 74 | 74 | <u>20,781,000</u> | <u>20,781,000</u> | <u>22,858,000</u> |
| A01151 Total Basic Pay Other Staff | 74 | 74 | <u>20,781,000</u> | <u>20,781,000</u> | <u>22,858,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,310,000 | | 1,441,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 2,042,000 | | 2,246,000 |
| C088 Constable (BPS-07) | 59 | 59 | 16,282,000 | | 17,910,000 |
| A012 TOTAL ALLOWANCES | | | <u>25,896,000</u> | <u>25,896,000</u> | <u>28,485,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>25,896,000</u> | <u>25,896,000</u> | <u>28,485,000</u> |
| A01202 House Rent Allowance | | | 2,242,000 | 2,242,000 | 2,466,000 |
| A01203 Conveyance Allowance | | | 1,832,000 | 1,832,000 | 2,015,000 |
| A01207 Washing Allowance | | | 138,000 | 138,000 | 152,000 |
| A0120Q Fixed Daily Allowance | | | 2,561,000 | 2,561,000 | 2,817,000 |
| A01210 Risk Allowance | | | <u>6,956,000</u> | <u>6,956,000</u> | <u>7,652,000</u> |
| 001 Risk Allowance | | | 6,956,000 | 6,956,000 | 7,652,000 |
| A01217 Medical Allowance | | | 1,377,000 | 1,377,000 | 1,515,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 122,000 | 122,000 | 134,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 82,000 | 82,000 | 90,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,971,000 | 1,971,000 | 2,168,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,733,000 | 6,733,000 | 7,406,000 |
| A01250 Incentive Allowance | | | <u>692,000</u> | <u>692,000</u> | <u>761,000</u> |
| 001 Incentive Allowance | | | 692,000 | 692,000 | 761,000 |
| A01260 Ration Allowance | | | 900,000 | 900,000 | 990,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 290,000 | 290,000 | 319,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4371 Police Station Bafa (Operations) Mansehra | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,450,000</u> | <u>3,450,000</u> | <u>3,654,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,670,000</u> | <u>2,670,000</u> | <u>2,670,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,600,000</u> | <u>2,600,000</u> | <u>2,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,600,000 | 2,600,000 | 2,600,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>295,000</u> | <u>295,000</u> | <u>362,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4371 Police Station Bafa (Operations) Mansehra | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Bafa (Operations) Mansehra | | | 50,422,000 | 50,422,000 | 55,359,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| MA4372 | Police Station Battale (Operations) Mansehra | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>53,733,000</u> | <u>53,733,000</u> | <u>59,106,000</u> |
| A011 | TOTAL PAY | 87 | 87 | <u>23,774,000</u> | <u>23,774,000</u> | <u>26,151,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 86 | 86 | <u>23,479,000</u> | <u>23,479,000</u> | <u>25,826,000</u> |
| A01151 | Total Basic Pay Other Staff | <u>86</u> | <u>86</u> | <u>23,479,000</u> | <u>23,479,000</u> | <u>25,826,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,791,000 | | 1,970,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 8 | 8 | 2,468,000 | | 2,715,000 |
| C088 | Constable (BPS-07) | 69 | 69 | 18,073,000 | | 19,880,000 |
| A012 | TOTAL ALLOWANCES | | | <u>29,959,000</u> | <u>29,959,000</u> | <u>32,955,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>29,959,000</u> | <u>29,959,000</u> | <u>32,955,000</u> |
| A01202 | House Rent Allowance | | | 2,582,000 | 2,582,000 | 2,840,000 |
| A01203 | Conveyance Allowance | | | 2,156,000 | 2,156,000 | 2,372,000 |
| A01207 | Washing Allowance | | | 156,000 | 156,000 | 172,000 |
| A01208 | Dress Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | 3,285,000 | 3,285,000 | 3,614,000 |
| A01210 | Risk Allowance | | | <u>7,582,000</u> | <u>7,582,000</u> | <u>8,340,000</u> |
| 001 | Risk Allowance | | | 7,582,000 | 7,582,000 | 8,340,000 |
| A01217 | Medical Allowance | | | 1,598,000 | 1,598,000 | 1,758,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 148,000 | 148,000 | 163,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 102,000 | 102,000 | 112,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 27,000 | 27,000 | 30,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4372 Police Station Battale (Operations) Mansehra | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 2,330,000 | 2,330,000 | 2,563,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,734,000 | 7,734,000 | 8,507,000 |
| A01250 Incentive Allowance | | | <u>858,000</u> | <u>858,000</u> | <u>944,000</u> |
| 001 Incentive Allowance | | | 858,000 | 858,000 | 944,000 |
| A01260 Ration Allowance | | | 1,012,000 | 1,012,000 | 1,113,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 331,000 | 331,000 | 364,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,750,000</u> | <u>4,750,000</u> | <u>5,263,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>2,356,000</u> |
| A03303 Electricity | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>2,356,000</u> |
| 001 Electricity | | | 1,900,000 | 1,900,000 | 2,356,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,570,000</u> | <u>2,570,000</u> | <u>2,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>275,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4372 Police Station Battale (Operations) Mansehra | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Battale (Operations) Mansehra | | | 58,753,000 | 58,753,000 | 64,704,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4373 | Police Station Oghi (Operations) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>45,933,000</u> | <u>45,933,000</u> | <u>50,529,000</u> |
| A011 | TOTAL PAY | | 72 | 72 | <u>19,197,000</u> | <u>19,197,000</u> | <u>21,117,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 71 | 71 | <u>18,902,000</u> | <u>18,902,000</u> | <u>20,792,000</u> |
| A01151 | Total Basic Pay Other Staff | | 71 | 71 | <u>18,902,000</u> | <u>18,902,000</u> | <u>20,792,000</u> |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,725,000 | | 1,898,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 1,889,000 | | 2,078,000 |
| C088 | Constable | (BPS-07) | 56 | 56 | 13,781,000 | | 15,159,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>26,736,000</u> | <u>26,736,000</u> | <u>29,412,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>26,736,000</u> | <u>26,736,000</u> | <u>29,412,000</u> |
| A01202 | House Rent Allowance | | | | 2,346,000 | 2,346,000 | 2,581,000 |
| A01203 | Conveyance Allowance | | | | 1,945,000 | 1,945,000 | 2,140,000 |
| A01207 | Washing Allowance | | | | 135,000 | 135,000 | 149,000 |
| A01208 | Dress Allowance | | | | 17,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,657,000 | 2,657,000 | 2,923,000 |
| A01210 | Risk Allowance | | | | <u>7,155,000</u> | <u>7,155,000</u> | <u>7,871,000</u> |
| 001 | Risk Allowance | | | | 7,155,000 | 7,155,000 | 7,871,000 |
| A01217 | Medical Allowance | | | | 1,421,000 | 1,421,000 | 1,563,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 124,000 | 124,000 | 136,000 |
| A01225 | Instruction Allowance | | | | 38,000 | 38,000 | 42,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4373 Police Station Oghi (Operations) Mansehra | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 83,000 | 83,000 | 91,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,058,000 | 2,058,000 | 2,264,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,821,000 | 6,821,000 | 7,503,000 |
| A01250 Incentive Allowance | | | <u>686,000</u> | <u>686,000</u> | <u>755,000</u> |
| 001 Incentive Allowance | | | 686,000 | 686,000 | 755,000 |
| A01260 Ration Allowance | | | 886,000 | 886,000 | 975,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 293,000 | 293,000 | 322,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,300,000</u> | <u>3,300,000</u> | <u>3,476,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| A03202 Telephone and Trunk Call | | | 170,000 | 170,000 | 211,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,370,000</u> | <u>2,370,000</u> | <u>2,370,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,300,000 | 2,300,000 | 2,300,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>275,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |
| 001 Printing and publication | | | 75,000 | 75,000 | 75,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4373 Police Station Oghi (Operations) Mansehra | | | | | |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>370,000</u> | <u>370,000</u> | <u>407,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>320,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>320,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 320,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Oghi (Operations) Mansehra | | | 49,603,000 | 49,603,000 | 54,412,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4374 Police Station Darband (Operations) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>40,180,000</u> | <u>40,180,000</u> | <u>44,198,000</u> |
| A011 TOTAL PAY | 69 | 69 | <u>17,790,000</u> | <u>17,790,000</u> | <u>19,568,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 68 | 68 | <u>17,495,000</u> | <u>17,495,000</u> | <u>19,243,000</u> |
| A01151 Total Basic Pay Other Staff | 68 | 68 | <u>17,495,000</u> | <u>17,495,000</u> | <u>19,243,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 1,889,000 | | 2,078,000 |
| C088 Constable (BPS-07) | 54 | 54 | 13,028,000 | | 14,331,000 |
| C095 Cook (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>22,390,000</u> | <u>22,390,000</u> | <u>24,630,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>22,390,000</u> | <u>22,390,000</u> | <u>24,630,000</u> |
| A01202 House Rent Allowance | | | 1,936,000 | 1,936,000 | 2,130,000 |
| A01203 Conveyance Allowance | | | 1,589,000 | 1,589,000 | 1,748,000 |
| A01207 Washing Allowance | | | 115,000 | 115,000 | 127,000 |
| A01208 Dress Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 2,252,000 | 2,252,000 | 2,477,000 |
| A01210 Risk Allowance | | | <u>6,010,000</u> | <u>6,010,000</u> | <u>6,611,000</u> |
| 001 Risk Allowance | | | 6,010,000 | 6,010,000 | 6,611,000 |
| A01217 Medical Allowance | | | 1,176,000 | 1,176,000 | 1,294,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 94,000 | 94,000 | 103,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4374 Police Station Darband (Operations) Mansehra | | | | | |
| A01225 Instruction Allowance | | | 3,000 | 3,000 | 3,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 64,000 | 64,000 | 70,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,668,000 | 1,668,000 | 1,835,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,892,000 | 5,892,000 | 6,481,000 |
| A01250 Incentive Allowance | | | <u>567,000</u> | <u>567,000</u> | <u>624,000</u> |
| 001 Incentive Allowance | | | 567,000 | 567,000 | 624,000 |
| A01260 Ration Allowance | | | 766,000 | 766,000 | 843,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 245,000 | 245,000 | 270,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,168,000</u> | <u>2,168,000</u> | <u>2,322,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>58,000</u> | <u>58,000</u> | <u>72,000</u> |
| A03202 Telephone and Trunk Call | | | 58,000 | 58,000 | 72,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,370,000</u> | <u>1,370,000</u> | <u>1,370,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4374 Police Station Darband (Operations) Manshra | | | | | |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>327,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 240,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Darband (Operations) Manshra | | | 42,618,000 | 42,618,000 | 46,847,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4375 Police Station Pulra (Operations) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,656,000</u> | <u>43,656,000</u> | <u>48,022,000</u> |
| A011 TOTAL PAY | 69 | 69 | <u>18,487,000</u> | <u>18,487,000</u> | <u>20,335,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 68 | 68 | <u>18,192,000</u> | <u>18,192,000</u> | <u>20,010,000</u> |
| A01151 Total Basic Pay Other Staff | 68 | 68 | <u>18,192,000</u> | <u>18,192,000</u> | <u>20,010,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,474,000 | | 1,621,000 |
| C088 Constable (BPS-07) | 57 | 57 | 14,152,000 | | 15,567,000 |
| A012 TOTAL ALLOWANCES | | | <u>25,169,000</u> | <u>25,169,000</u> | <u>27,687,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>25,169,000</u> | <u>25,169,000</u> | <u>27,687,000</u> |
| A01202 House Rent Allowance | | | 2,162,000 | 2,162,000 | 2,378,000 |
| A01203 Conveyance Allowance | | | 1,743,000 | 1,743,000 | 1,917,000 |
| A01207 Washing Allowance | | | 128,000 | 128,000 | 141,000 |
| A0120Q Fixed Daily Allowance | | | 2,507,000 | 2,507,000 | 2,758,000 |
| A01210 Risk Allowance | | | <u>6,687,000</u> | <u>6,687,000</u> | <u>7,356,000</u> |
| 001 Risk Allowance | | | 6,687,000 | 6,687,000 | 7,356,000 |
| A01217 Medical Allowance | | | 1,326,000 | 1,326,000 | 1,459,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 113,000 | 113,000 | 124,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 77,000 | 77,000 | 85,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,960,000 | 1,960,000 | 2,156,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4375 Police Station Pulra (Operations) Mansehra | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 6,636,000 | 6,636,000 | 7,300,000 |
| A01250 Incentive Allowance | | | <u>637,000</u> | <u>637,000</u> | <u>701,000</u> |
| 001 Incentive Allowance | | | 637,000 | 637,000 | 701,000 |
| A01260 Ration Allowance | | | 849,000 | 849,000 | 934,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 276,000 | 276,000 | 304,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,105,000</u> | <u>3,105,000</u> | <u>3,175,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>79,000</u> | <u>79,000</u> | <u>98,000</u> |
| A03202 Telephone and Trunk Call | | | 79,000 | 79,000 | 98,000 |
| A033 TOTAL UTILITIES | | | <u>167,000</u> | <u>167,000</u> | <u>207,000</u> |
| A03303 Electricity | | | <u>167,000</u> | <u>167,000</u> | <u>207,000</u> |
| 001 Electricity | | | 167,000 | 167,000 | 207,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,570,000</u> | <u>2,570,000</u> | <u>2,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>289,000</u> | <u>289,000</u> | <u>300,000</u> |
| A03901 Stationery | | | <u>89,000</u> | <u>89,000</u> | <u>100,000</u> |
| 001 Stationery | | | 89,000 | 89,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4375 Police Station Pulra (Operations) Mansehra | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>332,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 240,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Pulra (Operations) Mansehra | | | 47,041,000 | 47,041,000 | 51,529,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4376 | Police Station Iasan Nawab (Operations) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>19,198,000</u> | <u>19,198,000</u> | <u>21,118,000</u> |
| A011 | TOTAL PAY | | 24 | 24 | <u>10,570,000</u> | <u>10,570,000</u> | <u>11,626,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 24 | 24 | <u>10,570,000</u> | <u>10,570,000</u> | <u>11,626,000</u> |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | <u>10,570,000</u> | <u>10,570,000</u> | <u>11,626,000</u> |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 18 | 18 | 7,720,000 | | 8,492,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,628,000</u> | <u>8,628,000</u> | <u>9,492,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,628,000</u> | <u>8,628,000</u> | <u>9,492,000</u> |
| A01202 | House Rent Allowance | | | | 711,000 | 711,000 | 782,000 |
| A01203 | Conveyance Allowance | | | | 595,000 | 595,000 | 655,000 |
| A01207 | Washing Allowance | | | | 42,000 | 42,000 | 46,000 |
| A0120Q | Fixed Daily Allowance | | | | 757,000 | 757,000 | 833,000 |
| A01210 | Risk Allowance | | | | <u>2,097,000</u> | <u>2,097,000</u> | <u>2,307,000</u> |
| 001 | Risk Allowance | | | | 2,097,000 | 2,097,000 | 2,307,000 |
| A01217 | Medical Allowance | | | | 435,000 | 435,000 | 479,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 62,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 44,000 | 48,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 702,000 | 702,000 | 772,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,537,000 | 2,537,000 | 2,791,000 |
| A01250 | Incentive Allowance | | | | <u>215,000</u> | <u>215,000</u> | <u>237,000</u> |
| 001 | Incentive Allowance | | | | 215,000 | 215,000 | 237,000 |
| A01260 | Ration Allowance | | | | 277,000 | 277,000 | 305,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 86,000 | 86,000 | 95,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4376 Police Station Iasan Nawab (Operations) Mansehra | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,702,000</u> | <u>2,702,000</u> | <u>2,849,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03202 Telephone and Trunk Call | | | 72,000 | 72,000 | 89,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,870,000</u> | <u>1,870,000</u> | <u>1,870,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>330,000</u> | <u>330,000</u> | <u>402,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4376 Police Station Iasan Nawab (Operations) Mansehra | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Iasan Nawab (Operations) Mansehra | | | 22,230,000 | 22,230,000 | 24,369,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4377 Police Station Khaki (Operations) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,353,000</u> | <u>25,353,000</u> | <u>27,888,000</u> |
| A011 TOTAL PAY | 36 | 36 | <u>12,111,000</u> | <u>12,111,000</u> | <u>13,322,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 35 | 35 | <u>11,816,000</u> | <u>11,816,000</u> | <u>12,997,000</u> |
| A01151 Total Basic Pay Other Staff | 35 | 35 | <u>11,816,000</u> | <u>11,816,000</u> | <u>12,997,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,474,000 | | 1,621,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 25 | 25 | 7,426,000 | | 8,169,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,242,000</u> | <u>13,242,000</u> | <u>14,566,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,242,000</u> | <u>13,242,000</u> | <u>14,566,000</u> |
| A01202 House Rent Allowance | | | 1,085,000 | 1,085,000 | 1,194,000 |
| A01203 Conveyance Allowance | | | 853,000 | 853,000 | 938,000 |
| A01207 Washing Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 1,278,000 | 1,278,000 | 1,406,000 |
| A01210 Risk Allowance | | | <u>3,330,000</u> | <u>3,330,000</u> | <u>3,663,000</u> |
| 001 Risk Allowance | | | 3,330,000 | 3,330,000 | 3,663,000 |
| A01217 Medical Allowance | | | 631,000 | 631,000 | 694,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 103,000 | 103,000 | 113,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 70,000 | 70,000 | 77,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,103,000 | 1,103,000 | 1,213,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,859,000 | 3,859,000 | 4,245,000 |
| A01250 Incentive Allowance | | | <u>317,000</u> | <u>317,000</u> | <u>349,000</u> |
| 001 Incentive Allowance | | | 317,000 | 317,000 | 349,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4377 Police Station Khaki (Operations) Mansehra | | | | | |
| A01260 Ration Allowance | | | 412,000 | 412,000 | 453,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 141,000 | 141,000 | 155,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,411,000</u> | <u>2,411,000</u> | <u>2,455,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,070,000</u> | <u>2,070,000</u> | <u>2,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>241,000</u> | <u>241,000</u> | <u>261,000</u> |
| A03901 Stationery | | | <u>95,000</u> | <u>95,000</u> | <u>100,000</u> |
| 001 Stationery | | | 95,000 | 95,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>46,000</u> | <u>46,000</u> | <u>46,000</u> |
| 002 Other Contingencies | | | 46,000 | 46,000 | 46,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>327,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 240,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4377 Police Station Khaki (Operations) Mansehra | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Khaki (Operations) Mansehra | | | 28,034,000 | 28,034,000 | 30,670,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| MA4378 | Police Station Cantt (Investigation) Mansehra | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>24,234,000</u> | <u>24,234,000</u> | <u>26,660,000</u> |
| A011 | TOTAL PAY | 42 | 42 | <u>10,145,000</u> | <u>10,145,000</u> | <u>11,161,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 41 | 41 | <u>9,850,000</u> | <u>9,850,000</u> | <u>10,836,000</u> |
| A01151 | Total Basic Pay Other Staff | 41 | 41 | <u>9,850,000</u> | <u>9,850,000</u> | <u>10,836,000</u> |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable (BPS-09) | 5 | 5 | 1,660,000 | | 1,826,000 |
| C088 | Constable (BPS-07) | 29 | 29 | 5,995,000 | | 6,595,000 |
| C089 | Constable Driver (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 | TOTAL ALLOWANCES | | | <u>14,089,000</u> | <u>14,089,000</u> | <u>15,499,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>14,089,000</u> | <u>14,089,000</u> | <u>15,499,000</u> |
| A01202 | House Rent Allowance | | | 1,208,000 | 1,208,000 | 1,329,000 |
| A01203 | Conveyance Allowance | | | 994,000 | 994,000 | 1,093,000 |
| A01207 | Washing Allowance | | | 73,000 | 73,000 | 80,000 |
| A0120Q | Fixed Daily Allowance | | | 1,402,000 | 1,402,000 | 1,542,000 |
| A01210 | Risk Allowance | | | <u>3,636,000</u> | <u>3,636,000</u> | <u>4,000,000</u> |
| 001 | Risk Allowance | | | 3,636,000 | 3,636,000 | 4,000,000 |
| A01217 | Medical Allowance | | | 728,000 | 728,000 | 801,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 70,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 48,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,089,000 | 1,089,000 | 1,198,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,748,000 | 3,748,000 | 4,123,000 |
| A01250 | Incentive Allowance | | | <u>459,000</u> | <u>459,000</u> | <u>505,000</u> |
| 001 | Incentive Allowance | | | 459,000 | 459,000 | 505,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4378 Police Station Cantt (Investigation) Mansehra | | | | | |
| A01260 Ration Allowance | | | 479,000 | 479,000 | 527,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 155,000 | 155,000 | 171,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,412,000</u> | <u>1,412,000</u> | <u>1,407,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,003,000</u> | <u>1,003,000</u> | <u>1,003,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>933,000</u> | <u>933,000</u> | <u>933,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 933,000 | 933,000 | 933,000 |
| A039 TOTAL GENERAL | | | <u>409,000</u> | <u>409,000</u> | <u>404,000</u> |
| A03901 Stationery | | | <u>89,000</u> | <u>89,000</u> | <u>80,000</u> |
| 001 Stationery | | | 89,000 | 89,000 | 80,000 |
| A03902 Printing and Publication | | | <u>46,000</u> | <u>46,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 46,000 | 46,000 | 50,000 |
| A03953 Investigation Cost | | | 230,000 | 230,000 | 230,000 |
| A03970 Others | | | <u>44,000</u> | <u>44,000</u> | <u>44,000</u> |
| 002 Other Contingencies | | | 44,000 | 44,000 | 44,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>224,000</u> | <u>224,000</u> | <u>278,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>44,000</u> | <u>44,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>44,000</u> | <u>44,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 44,000 | 44,000 | 55,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4378 Police Station Cantt (Investigation) Mansehra | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Cantt (Investigation) Mansehra | | | 25,870,000 | 25,870,000 | 28,345,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4379 Police Station City (Investigation) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,946,000</u> | <u>25,946,000</u> | <u>28,545,000</u> |
| A011 TOTAL PAY | 44 | 44 | <u>10,473,000</u> | <u>10,473,000</u> | <u>11,521,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 43 | 43 | <u>10,178,000</u> | <u>10,178,000</u> | <u>11,196,000</u> |
| A01151 Total Basic Pay Other Staff | 43 | 43 | <u>10,178,000</u> | <u>10,178,000</u> | <u>11,196,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 1,114,000 | | 1,225,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 1,660,000 | | 1,826,000 |
| C088 Constable (BPS-07) | 29 | 29 | 5,995,000 | | 6,595,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,473,000</u> | <u>15,473,000</u> | <u>17,024,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,473,000</u> | <u>15,473,000</u> | <u>17,024,000</u> |
| A01202 House Rent Allowance | | | 1,355,000 | 1,355,000 | 1,491,000 |
| A01203 Conveyance Allowance | | | 1,129,000 | 1,129,000 | 1,242,000 |
| A01207 Washing Allowance | | | 79,000 | 79,000 | 87,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 1,546,000 | 1,546,000 | 1,701,000 |
| A01210 Risk Allowance | | | <u>4,056,000</u> | <u>4,056,000</u> | <u>4,462,000</u> |
| 001 Risk Allowance | | | 4,056,000 | 4,056,000 | 4,462,000 |
| A01217 Medical Allowance | | | 805,000 | 805,000 | 886,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 76,000 | 76,000 | 84,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 52,000 | 52,000 | 57,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4379 Police Station City (Investigation) Mansehra | | | | | |
| A0124H Special Allowance-2021 | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,239,000 | 1,239,000 | 1,363,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,965,000 | 3,965,000 | 4,362,000 |
| A01250 Incentive Allowance | | | <u>441,000</u> | <u>441,000</u> | <u>485,000</u> |
| 001 Incentive Allowance | | | 441,000 | 441,000 | 485,000 |
| A01260 Ration Allowance | | | 505,000 | 505,000 | 556,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 173,000 | 173,000 | 190,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>480,000</u> | <u>480,000</u> | <u>480,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>270,000</u> | <u>270,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4379 Police Station City (Investigation) Mansehra | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station City (Investigation) Mansehra | | | 27,766,000 | 27,766,000 | 30,430,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4380 | Police Station Balakot (Investigation) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>16,604,000</u> | <u>16,604,000</u> | <u>18,266,000</u> |
| A011 | TOTAL PAY | 32 | 32 | | <u>5,962,000</u> | <u>5,962,000</u> | <u>6,558,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 32 | 32 | | <u>5,962,000</u> | <u>5,962,000</u> | <u>6,558,000</u> |
| A01151 | Total Basic Pay Other Staff | 32 | 32 | | <u>5,962,000</u> | <u>5,962,000</u> | <u>6,558,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | | 502,000 | | 552,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 415,000 | | 457,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 393,000 | | 432,000 |
| C088 | Constable (BPS-07) | 25 | 25 | | 4,488,000 | | 4,937,000 |
| N005 | Naib Qasid (BPS-03) | 1 | 1 | | 164,000 | | 180,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>10,642,000</u> | <u>10,642,000</u> | <u>11,708,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>10,642,000</u> | <u>10,642,000</u> | <u>11,708,000</u> |
| A01202 | House Rent Allowance | | | | 944,000 | 944,000 | 1,038,000 |
| A01203 | Conveyance Allowance | | | | 775,000 | 775,000 | 853,000 |
| A01207 | Washing Allowance | | | | 57,000 | 57,000 | 63,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,095,000 | 1,095,000 | 1,205,000 |
| A01210 | Risk Allowance | | | | <u>2,929,000</u> | <u>2,929,000</u> | <u>3,222,000</u> |
| 001 | Risk Allowance | | | | 2,929,000 | 2,929,000 | 3,222,000 |
| A01217 | Medical Allowance | | | | 572,000 | 572,000 | 629,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 30,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 20,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 757,000 | 757,000 | 833,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,686,000 | 2,686,000 | 2,955,000 |
| A01250 | Incentive Allowance | | | | <u>276,000</u> | <u>276,000</u> | <u>304,000</u> |
| 001 | Incentive Allowance | | | | 276,000 | 276,000 | 304,000 |
| A01260 | Ration Allowance | | | | 381,000 | 381,000 | 419,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 120,000 | 120,000 | 132,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4380 Police Station Balakot (Investigation) Mansehra | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,340,000</u> | <u>1,340,000</u> | <u>1,340,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>970,000</u> | <u>970,000</u> | <u>970,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>80,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A130 TOTAL TRANSPORT | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A13001 Transport | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Transport | | | 130,000 | 130,000 | 161,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4380 Police Station Balakot (Investigation) Mansehra | | | | | |
| Police Station Balakot (Investigation) Mansehra | | | 18,124,000 | 18,124,000 | 19,829,000 |

1200

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4381 | Police Station Garhi Habibullah (Investigation) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>18,943,000</u> | <u>18,943,000</u> | <u>20,839,000</u> |
| A011 | TOTAL PAY | | | | <u>7,808,000</u> | <u>7,808,000</u> | <u>8,589,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>7,808,000</u> | <u>7,808,000</u> | <u>8,589,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>7,808,000</u> | <u>7,808,000</u> | <u>8,589,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 808,000 | | 889,000 |
| C088 | Constable | (BPS-07) | 27 | 27 | 5,242,000 | | 5,766,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>11,135,000</u> | <u>11,135,000</u> | <u>12,250,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>11,135,000</u> | <u>11,135,000</u> | <u>12,250,000</u> |
| A01202 | House Rent Allowance | | | | 975,000 | 975,000 | 1,073,000 |
| A01203 | Conveyance Allowance | | | | 788,000 | 788,000 | 867,000 |
| A01207 | Washing Allowance | | | | 59,000 | 59,000 | 65,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,136,000 | 1,136,000 | 1,250,000 |
| A01210 | Risk Allowance | | | | <u>3,026,000</u> | <u>3,026,000</u> | <u>3,329,000</u> |
| 001 | Risk Allowance | | | | 3,026,000 | 3,026,000 | 3,329,000 |
| A01217 | Medical Allowance | | | | 594,000 | 594,000 | 653,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 36,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 817,000 | 817,000 | 899,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,874,000 | 2,874,000 | 3,161,000 |
| A01250 | Incentive Allowance | | | | <u>287,000</u> | <u>287,000</u> | <u>316,000</u> |
| 001 | Incentive Allowance | | | | 287,000 | 287,000 | 316,000 |
| A01260 | Ration Allowance | | | | 395,000 | 395,000 | 435,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 124,000 | 124,000 | 136,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,470,000</u> | <u>1,470,000</u> | <u>1,450,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4381 Police Station Garhi Habibullah (Investigation) Mansehra | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>145,000</u> | <u>145,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

1202

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4381 Police Station Garhi Habibullah (Investigation) Mansehra | | | | | |
| | | | | | |
| Police Station Garhi Habibullah (Investigation) Mansehra | | | 20,558,000 | 20,558,000 | 22,475,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4382 Police Station Kaghan (Investigation) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,475,000</u> | <u>21,475,000</u> | <u>23,622,000</u> |
| A011 TOTAL PAY | 39 | 39 | <u>8,704,000</u> | <u>8,704,000</u> | <u>9,574,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 39 | 39 | <u>8,704,000</u> | <u>8,704,000</u> | <u>9,574,000</u> |
| A01151 Total Basic Pay Other Staff | 39 | 39 | <u>8,704,000</u> | <u>8,704,000</u> | <u>9,574,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,005,000 | | 1,106,000 |
| C088 Constable (BPS-07) | 28 | 28 | 5,613,000 | | 6,174,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,771,000</u> | <u>12,771,000</u> | <u>14,048,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,771,000</u> | <u>12,771,000</u> | <u>14,048,000</u> |
| A01202 House Rent Allowance | | | 1,126,000 | 1,126,000 | 1,239,000 |
| A01203 Conveyance Allowance | | | 915,000 | 915,000 | 1,007,000 |
| A01207 Washing Allowance | | | 69,000 | 69,000 | 76,000 |
| A0120Q Fixed Daily Allowance | | | 1,288,000 | 1,288,000 | 1,417,000 |
| A01210 Risk Allowance | | | <u>3,494,000</u> | <u>3,494,000</u> | <u>3,843,000</u> |
| 001 Risk Allowance | | | 3,494,000 | 3,494,000 | 3,843,000 |
| A01217 Medical Allowance | | | 689,000 | 689,000 | 758,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 50,000 | 50,000 | 55,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 34,000 | 34,000 | 37,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 6,000 | 6,000 | 7,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 944,000 | 944,000 | 1,038,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,221,000 | 3,221,000 | 3,543,000 |
| A01250 Incentive Allowance | | | <u>343,000</u> | <u>343,000</u> | <u>377,000</u> |
| 001 Incentive Allowance | | | 343,000 | 343,000 | 377,000 |
| A01260 Ration Allowance | | | 451,000 | 451,000 | 496,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4382 Police Station Kaghan (Investigation) Mansehra | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 141,000 | 141,000 | 155,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,350,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>970,000</u> | <u>970,000</u> | <u>970,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>410,000</u> | <u>410,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>345,000</u> | <u>345,000</u> | <u>412,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

1205

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4382 Police Station Kaghan (Investigation) Mansehra | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Kaghan (Investigation) Mansehra | | | 23,200,000 | 23,200,000 | 25,384,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4383 Police Station Shinkyari (Investigation) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,446,000</u> | <u>25,446,000</u> | <u>27,992,000</u> |
| A011 TOTAL PAY | 43 | 43 | <u>10,648,000</u> | <u>10,648,000</u> | <u>11,714,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 42 | 42 | <u>10,353,000</u> | <u>10,353,000</u> | <u>11,389,000</u> |
| A01151 Total Basic Pay Other Staff | 42 | 42 | <u>10,353,000</u> | <u>10,353,000</u> | <u>11,389,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,140,000 | | 2,354,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,005,000 | | 1,106,000 |
| C088 Constable (BPS-07) | 29 | 29 | 5,995,000 | | 6,595,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>14,798,000</u> | <u>14,798,000</u> | <u>16,278,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>14,798,000</u> | <u>14,798,000</u> | <u>16,278,000</u> |
| A01202 House Rent Allowance | | | 1,289,000 | 1,289,000 | 1,418,000 |
| A01203 Conveyance Allowance | | | 1,075,000 | 1,075,000 | 1,183,000 |
| A01207 Washing Allowance | | | 129,000 | 129,000 | 142,000 |
| A0120Q Fixed Daily Allowance | | | 1,483,000 | 1,483,000 | 1,631,000 |
| A01210 Risk Allowance | | | <u>3,999,000</u> | <u>3,999,000</u> | <u>4,399,000</u> |
| 001 Risk Allowance | | | 3,999,000 | 3,999,000 | 4,399,000 |
| A01217 Medical Allowance | | | 771,000 | 771,000 | 848,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 66,000 | 66,000 | 73,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 43,000 | 43,000 | 47,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,124,000 | 1,124,000 | 1,236,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,800,000 | 3,800,000 | 4,180,000 |
| A01250 Incentive Allowance | | | <u>370,000</u> | <u>370,000</u> | <u>407,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4383 Police Station Shinkyari (Investigation) Mansehra | | | | | |
| 001 Incentive Allowance | | | 370,000 | 370,000 | 407,000 |
| A01260 Ration Allowance | | | 488,000 | 488,000 | 537,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 161,000 | 161,000 | 177,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,430,000</u> | <u>1,430,000</u> | <u>1,430,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>360,000</u> | <u>360,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>245,000</u> | <u>245,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

1208

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4383 Police Station Shinkyari (Investigation) Mansehra | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Shinkyari (Investigation) Mansehra | | | 27,121,000 | 27,121,000 | 29,732,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4384 | Police Station Bafa (Investigation) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>19,256,000</u> | <u>19,256,000</u> | <u>21,183,000</u> |
| A011 | TOTAL PAY | | 36 | 36 | <u>8,169,000</u> | <u>8,169,000</u> | <u>8,986,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 36 | 36 | <u>8,169,000</u> | <u>8,169,000</u> | <u>8,986,000</u> |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | <u>8,169,000</u> | <u>8,169,000</u> | <u>8,986,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,005,000 | | 1,106,000 |
| C088 | Constable | (BPS-07) | 28 | 28 | 5,613,000 | | 6,174,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>11,087,000</u> | <u>11,087,000</u> | <u>12,197,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>11,087,000</u> | <u>11,087,000</u> | <u>12,197,000</u> |
| A01202 | House Rent Allowance | | | | 994,000 | 994,000 | 1,093,000 |
| A01203 | Conveyance Allowance | | | | 805,000 | 805,000 | 886,000 |
| A01207 | Washing Allowance | | | | 61,000 | 61,000 | 67,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,159,000 | 1,159,000 | 1,275,000 |
| A01210 | Risk Allowance | | | | <u>3,085,000</u> | <u>3,085,000</u> | <u>3,394,000</u> |
| 001 | Risk Allowance | | | | 3,085,000 | 3,085,000 | 3,394,000 |
| A01217 | Medical Allowance | | | | 607,000 | 607,000 | 668,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 27,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 18,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 782,000 | 782,000 | 860,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,726,000 | 2,726,000 | 2,999,000 |
| A01250 | Incentive Allowance | | | | <u>294,000</u> | <u>294,000</u> | <u>323,000</u> |
| 001 | Incentive Allowance | | | | 294,000 | 294,000 | 323,000 |
| A01260 | Ration Allowance | | | | 403,000 | 403,000 | 443,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 126,000 | 126,000 | 139,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,180,000</u> | <u>1,180,000</u> | <u>1,210,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4384 Police Station Bafa (Investigation) Mansehra | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>760,000</u> | <u>760,000</u> | <u>760,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 760,000 | 760,000 | 760,000 |
| A039 TOTAL GENERAL | | | <u>350,000</u> | <u>350,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>245,000</u> | <u>245,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4384 Police Station Bafa (Investigation) Manshra | | | | | |
| Police Station Bafa (Investigation) Manshra | | | 20,681,000 | 20,681,000 | 22,703,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4385 | Police Station Battale (Investigation) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>21,390,000</u> | <u>21,390,000</u> | <u>23,529,000</u> |
| A011 | TOTAL PAY | 36 | 36 | <u>8,213,000</u> | <u>8,213,000</u> | <u>9,034,000</u> | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 36 | 36 | <u>8,213,000</u> | <u>8,213,000</u> | <u>9,034,000</u> | |
| A01151 | Total Basic Pay Other Staff | 36 | 36 | <u>8,213,000</u> | <u>8,213,000</u> | <u>9,034,000</u> | |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 | |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 | |
| H015 | Head Constable (BPS-09) | 5 | 5 | 1,420,000 | | 1,562,000 | |
| C088 | Constable (BPS-07) | 27 | 27 | 5,242,000 | | 5,766,000 | |
| A012 | TOTAL ALLOWANCES | | | <u>13,177,000</u> | <u>13,177,000</u> | <u>14,495,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>13,177,000</u> | <u>13,177,000</u> | <u>14,495,000</u> | |
| A01202 | House Rent Allowance | | | 1,162,000 | 1,162,000 | 1,278,000 | |
| A01203 | Conveyance Allowance | | | 964,000 | 964,000 | 1,060,000 | |
| A01207 | Washing Allowance | | | 70,000 | 70,000 | 77,000 | |
| A0120Q | Fixed Daily Allowance | | | 1,613,000 | 1,613,000 | 1,774,000 | |
| A01210 | Risk Allowance | | | <u>3,377,000</u> | <u>3,377,000</u> | <u>3,715,000</u> | |
| 001 | Risk Allowance | | | 3,377,000 | 3,377,000 | 3,715,000 | |
| A01217 | Medical Allowance | | | 721,000 | 721,000 | 793,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 47,000 | 52,000 | |
| A01225 | Instruction Allowance | | | 16,000 | 16,000 | 18,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 31,000 | 31,000 | 34,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 985,000 | 985,000 | 1,084,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,172,000 | 3,172,000 | 3,489,000 | |
| A01250 | Incentive Allowance | | | <u>407,000</u> | <u>407,000</u> | <u>448,000</u> | |
| 001 | Incentive Allowance | | | 407,000 | 407,000 | 448,000 | |
| A01260 | Ration Allowance | | | 463,000 | 463,000 | 509,000 | |
| A01261 | Constabulary Allowance for Police Personnel | | | 149,000 | 149,000 | 164,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4385 Police Station Battale (Investigation) Mansehra | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,238,000</u> | <u>1,238,000</u> | <u>1,268,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>903,000</u> | <u>903,000</u> | <u>903,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>833,000</u> | <u>833,000</u> | <u>833,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 833,000 | 833,000 | 833,000 |
| A039 TOTAL GENERAL | | | <u>335,000</u> | <u>335,000</u> | <u>365,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>225,000</u> | <u>225,000</u> | <u>279,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| A13101 Machinery and Equipment | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| 001 Machinery and Equipment | | | 45,000 | 45,000 | 56,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

1214

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4385 Police Station Battale (Investigation) Mansehra | | | | | |
| Police Station Battale (Investigation) Mansehra | | | 22,853,000 | 22,853,000 | 25,076,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4386 Police Station Oghi (Investigation) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,027,000</u> | <u>22,027,000</u> | <u>24,230,000</u> |
| A011 TOTAL PAY | 39 | 39 | <u>9,489,000</u> | <u>9,489,000</u> | <u>10,438,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,037,000 | | 1,141,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 37 | 37 | <u>8,452,000</u> | <u>8,452,000</u> | <u>9,297,000</u> |
| A01151 Total Basic Pay Other Staff | <u>37</u> | <u>37</u> | <u>8,452,000</u> | <u>8,452,000</u> | <u>9,297,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 1,420,000 | | 1,562,000 |
| C088 Constable (BPS-07) | 28 | 28 | 5,613,000 | | 6,174,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,538,000</u> | <u>12,538,000</u> | <u>13,792,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,538,000</u> | <u>12,538,000</u> | <u>13,792,000</u> |
| A01202 House Rent Allowance | | | 1,130,000 | 1,130,000 | 1,243,000 |
| A01203 Conveyance Allowance | | | 916,000 | 916,000 | 1,008,000 |
| A01207 Washing Allowance | | | 69,000 | 69,000 | 76,000 |
| A01208 Dress Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q Fixed Daily Allowance | | | 1,293,000 | 1,293,000 | 1,422,000 |
| A01210 Risk Allowance | | | <u>3,449,000</u> | <u>3,449,000</u> | <u>3,794,000</u> |
| 001 Risk Allowance | | | 3,449,000 | 3,449,000 | 3,794,000 |
| A01217 Medical Allowance | | | 693,000 | 693,000 | 762,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 41,000 | 41,000 | 45,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 910,000 | 910,000 | 1,001,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,010,000 | 3,010,000 | 3,311,000 |
| A01250 Incentive Allowance | | | <u>404,000</u> | <u>404,000</u> | <u>444,000</u> |
| 001 Incentive Allowance | | | 404,000 | 404,000 | 444,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4386 Police Station Oghi (Investigation) Mansehra | | | | | |
| A01260 Ration Allowance | | | 450,000 | 450,000 | 495,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 141,000 | 141,000 | 155,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,703,000</u> | <u>1,703,000</u> | <u>1,685,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,270,000</u> | <u>1,270,000</u> | <u>1,270,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>433,000</u> | <u>433,000</u> | <u>415,000</u> |
| A03901 Stationery | | | <u>98,000</u> | <u>98,000</u> | <u>80,000</u> |
| 001 Stationery | | | 98,000 | 98,000 | 80,000 |
| A03902 Printing and Publication | | | <u>95,000</u> | <u>95,000</u> | <u>95,000</u> |
| 001 Printing and publication | | | 95,000 | 95,000 | 95,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>320,000</u> | <u>320,000</u> | <u>387,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4386 Police Station Oghi (Investigation) Mansehra | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Oghi (Investigation) Mansehra | | | 24,050,000 | 24,050,000 | 26,302,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4387 Police Station Darband (Investigation) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>20,261,000</u> | <u>20,261,000</u> | <u>22,288,000</u> |
| A011 TOTAL PAY | 37 | 37 | <u>7,875,000</u> | <u>7,875,000</u> | <u>8,663,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 37 | 37 | <u>7,875,000</u> | <u>7,875,000</u> | <u>8,663,000</u> |
| A01151 Total Basic Pay Other Staff | 37 | 37 | <u>7,875,000</u> | <u>7,875,000</u> | <u>8,663,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,005,000 | | 1,106,000 |
| C088 Constable (BPS-07) | 27 | 27 | 5,242,000 | | 5,766,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,386,000</u> | <u>12,386,000</u> | <u>13,625,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,386,000</u> | <u>12,386,000</u> | <u>13,625,000</u> |
| A01202 House Rent Allowance | | | 1,094,000 | 1,094,000 | 1,203,000 |
| A01203 Conveyance Allowance | | | 882,000 | 882,000 | 970,000 |
| A01207 Washing Allowance | | | 67,000 | 67,000 | 74,000 |
| A0120Q Fixed Daily Allowance | | | 1,268,000 | 1,268,000 | 1,395,000 |
| A01210 Risk Allowance | | | <u>3,394,000</u> | <u>3,394,000</u> | <u>3,733,000</u> |
| 001 Risk Allowance | | | 3,394,000 | 3,394,000 | 3,733,000 |
| A01217 Medical Allowance | | | 667,000 | 667,000 | 734,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 42,000 | 42,000 | 46,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 911,000 | 911,000 | 1,002,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,132,000 | 3,132,000 | 3,445,000 |
| A01250 Incentive Allowance | | | <u>325,000</u> | <u>325,000</u> | <u>358,000</u> |
| 001 Incentive Allowance | | | 325,000 | 325,000 | 358,000 |
| A01260 Ration Allowance | | | 437,000 | 437,000 | 481,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 138,000 | 138,000 | 152,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4387 Police Station Darband (Investigation) Mansehra | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>545,000</u> | <u>545,000</u> | <u>545,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>170,000</u> | <u>170,000</u> | <u>170,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 100,000 | 100,000 | 100,000 |
| A039 TOTAL GENERAL | | | <u>375,000</u> | <u>375,000</u> | <u>375,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>105,000</u> | <u>105,000</u> | <u>130,000</u> |
| A130 TOTAL TRANSPORT | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| A13001 Transport | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| 001 Transport | | | 45,000 | 45,000 | 56,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4387 Police Station Darband (Investigation) Manshra | | | | | |
| Police Station Darband (Investigation) Manshra | | | 20,911,000 | 20,911,000 | 22,963,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| MA4388 | Police Station Pulra (Investigation) Mansehra | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,599,000</u> | <u>22,599,000</u> | <u>24,859,000</u> |
| A011 | TOTAL PAY | 37 | 37 | <u>8,474,000</u> | <u>8,474,000</u> | <u>9,322,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 36 | 36 | <u>8,179,000</u> | <u>8,179,000</u> | <u>8,997,000</u> |
| A01151 | Total Basic Pay Other Staff | 36 | 36 | <u>8,179,000</u> | <u>8,179,000</u> | <u>8,997,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable (BPS-09) | 3 | 3 | 808,000 | | 889,000 |
| C088 | Constable (BPS-07) | 28 | 28 | 5,613,000 | | 6,174,000 |
| A012 | TOTAL ALLOWANCES | | | <u>14,125,000</u> | <u>14,125,000</u> | <u>15,537,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>14,125,000</u> | <u>14,125,000</u> | <u>15,537,000</u> |
| A01202 | House Rent Allowance | | | 1,226,000 | 1,226,000 | 1,349,000 |
| A01203 | Conveyance Allowance | | | 1,032,000 | 1,032,000 | 1,135,000 |
| A01207 | Washing Allowance | | | 71,000 | 71,000 | 78,000 |
| A01208 | Dress Allowance | | | 17,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | 1,413,000 | 1,413,000 | 1,554,000 |
| A01210 | Risk Allowance | | | <u>3,778,000</u> | <u>3,778,000</u> | <u>4,156,000</u> |
| 001 | Risk Allowance | | | 3,778,000 | 3,778,000 | 4,156,000 |
| A01217 | Medical Allowance | | | 732,000 | 732,000 | 805,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 64,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 43,000 | 43,000 | 47,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,132,000 | 1,132,000 | 1,245,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,579,000 | 3,579,000 | 3,937,000 |
| A01250 | Incentive Allowance | | | <u>377,000</u> | <u>377,000</u> | <u>415,000</u> |
| 001 | Incentive Allowance | | | 377,000 | 377,000 | 415,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4388 Police Station Pulra (Investigation) Mansehra | | | | | |
| A01260 Ration Allowance | | | 464,000 | 464,000 | 510,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 197,000 | 197,000 | 217,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>980,000</u> | <u>980,000</u> | <u>980,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>570,000</u> | <u>570,000</u> | <u>570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 500,000 | 500,000 |
| A039 TOTAL GENERAL | | | <u>410,000</u> | <u>410,000</u> | <u>410,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>170,000</u> | <u>170,000</u> | <u>211,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4388 Police Station Pulra (Investigation) Mansehra | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Pulra (Investigation) Mansehra | | | 23,749,000 | 23,749,000 | 26,050,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4389 Police Station Iasan Nawab (Investigation) Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,957,000</u> | <u>3,957,000</u> | <u>4,355,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,893,000</u> | <u>1,893,000</u> | <u>2,085,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,893,000</u> | <u>1,893,000</u> | <u>2,085,000</u> |
| A01202 House Rent Allowance | | | 134,000 | 134,000 | 147,000 |
| A01203 Conveyance Allowance | | | 85,000 | 85,000 | 94,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>417,000</u> | <u>417,000</u> | <u>459,000</u> |
| 001 Risk Allowance | | | 417,000 | 417,000 | 459,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 189,000 | 189,000 | 208,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 679,000 | 679,000 | 747,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>740,000</u> | <u>740,000</u> | <u>740,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4389 Police Station Iasan Nawab (Investigation) Mansehra | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4389 Police Station Iasan Nawab (Investigation) Mansehra | | | | | |
| Police Station Iasan Nawab (Investigation) Mansehra | | | 4,857,000 | 4,857,000 | 5,293,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MA4390 | Police Station Khaki (Investigation) Mansehra | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>23,069,000</u> | <u>23,069,000</u> | <u>25,377,000</u> |
| A011 | TOTAL PAY | | 37 | 37 | <u>8,605,000</u> | <u>8,605,000</u> | <u>9,465,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 37 | 37 | <u>8,605,000</u> | <u>8,605,000</u> | <u>9,465,000</u> |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | <u>8,605,000</u> | <u>8,605,000</u> | <u>9,465,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 863,000 | | 949,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,234,000 | | 1,357,000 |
| C088 | Constable | (BPS-07) | 28 | 28 | 5,613,000 | | 6,174,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>14,464,000</u> | <u>14,464,000</u> | <u>15,912,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>14,464,000</u> | <u>14,464,000</u> | <u>15,912,000</u> |
| A01202 | House Rent Allowance | | | | 1,293,000 | 1,293,000 | 1,422,000 |
| A01203 | Conveyance Allowance | | | | 1,057,000 | 1,057,000 | 1,163,000 |
| A01207 | Washing Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,488,000 | 1,488,000 | 1,637,000 |
| A01210 | Risk Allowance | | | | <u>3,935,000</u> | <u>3,935,000</u> | <u>4,329,000</u> |
| 001 | Risk Allowance | | | | 3,935,000 | 3,935,000 | 4,329,000 |
| A01217 | Medical Allowance | | | | 780,000 | 780,000 | 858,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 60,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 40,000 | 44,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 76,000 | 76,000 | 84,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,075,000 | 1,075,000 | 1,183,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,430,000 | 3,430,000 | 3,773,000 |
| A01250 | Incentive Allowance | | | | <u>445,000</u> | <u>445,000</u> | <u>490,000</u> |
| 001 | Incentive Allowance | | | | 445,000 | 445,000 | 490,000 |
| A01260 | Ration Allowance | | | | 492,000 | 492,000 | 541,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 161,000 | 161,000 | 177,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4390 Police Station Khaki (Investigation) Mansehra | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,440,000</u> | <u>1,440,000</u> | <u>1,444,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>1,070,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>374,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>46,000</u> | <u>46,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 46,000 | 46,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>44,000</u> | <u>44,000</u> | <u>44,000</u> |
| 002 Other Contingencies | | | 44,000 | 44,000 | 44,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4390 Police Station Khaki (Investigation) Mansehra | | | | | |
| Police Station Khaki (Investigation) Mansehra | | | 24,729,000 | 24,729,000 | 27,094,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|----------|--------------------|------------|---------------------|----------------------|---------------------|--------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 | |
| | | | | | Rs | Rs | Rs | |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | | |
| 032 | POLICE | | | | | | | |
| 0321 | POLICE | | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | | |
| MD4635 | Counter Terrorism Department (CTD) Malakand | | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | | 294,373,000 | 294,373,000 | 323,813,000 |
| A011 | TOTAL PAY | | | 220 | 220 | 180,005,000 | 180,005,000 | 198,007,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | | 11 | 11 | 14,600,000 | 14,600,000 | 16,061,000 |
| A01101 | Total Basic Pay Of Officer | | | 11 | 11 | 14,600,000 | 14,600,000 | 16,061,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 3,898,000 | | | 4,288,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,916,000 | | | 3,208,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 7,786,000 | | | 8,565,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 209 | 209 | 165,405,000 | 165,405,000 | 181,946,000 |
| A01151 | Total Basic Pay Other Staff | | | 209 | 209 | 165,405,000 | 165,405,000 | 181,946,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 1,944,000 | | | 2,138,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 19,459,000 | | | 21,405,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 40 | 40 | 29,189,000 | | | 32,108,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 972,000 | | | 1,069,000 |
| H015 | Head Constable | (BPS-09) | 50 | 50 | 48,649,000 | | | 53,514,000 |
| C088 | Constable | (BPS-07) | 90 | 90 | 58,378,000 | | | 64,216,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 3,898,000 | | | 4,288,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 2,916,000 | | | 3,208,000 |
| A012 | TOTAL ALLOWANCES | | | | | 114,368,000 | 114,368,000 | 125,806,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | | 114,368,000 | 114,368,000 | 125,806,000 |
| A01202 | House Rent Allowance | | | | | 4,237,000 | 4,237,000 | 4,661,000 |
| A01203 | Conveyance Allowance | | | | | 3,418,000 | 3,418,000 | 3,760,000 |
| A01207 | Washing Allowance | | | | | 267,000 | 267,000 | 294,000 |
| A01208 | Dress Allowance | | | | | 67,000 | 67,000 | 74,000 |
| A0120D | Integrated Allowance | | | | | 21,000 | 21,000 | 23,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MD4635 Counter Terrorism Department (CTD) Malakand | | | | | |
| A0120Q Fixed Daily Allowance | | | 4,536,000 | 4,536,000 | 4,990,000 |
| A01210 Risk Allowance | | | <u>16,213,000</u> | <u>16,213,000</u> | <u>17,834,000</u> |
| 001 Risk Allowance | | | 16,213,000 | 16,213,000 | 17,834,000 |
| A01217 Medical Allowance | | | 2,496,000 | 2,496,000 | 2,746,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 625,000 | 625,000 | 688,000 |
| A0121W Counter Terrorism Allowance | | | 55,594,000 | 55,594,000 | 61,153,000 |
| A01226 Computer Allowance | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 421,000 | 421,000 | 463,000 |
| A01233 Unattractive Area Allowance | | | <u>1,298,000</u> | <u>1,298,000</u> | <u>1,428,000</u> |
| 001 Unattractive Area Allowance | | | 1,298,000 | 1,298,000 | 1,428,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 132,000 | 132,000 | 145,000 |
| A0124L Weather Allowance | | | 37,000 | 37,000 | 41,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 194,000 | 194,000 | 213,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 4,652,000 | 4,652,000 | 5,117,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 16,430,000 | 16,430,000 | 18,073,000 |
| A01250 Incentive Allowance | | | <u>1,116,000</u> | <u>1,116,000</u> | <u>1,228,000</u> |
| 001 Incentive Allowance | | | 1,116,000 | 1,116,000 | 1,228,000 |
| A01260 Ration Allowance | | | 1,513,000 | 1,513,000 | 1,664,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 508,000 | 508,000 | 559,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,264,000</u> | <u>8,264,000</u> | <u>11,210,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>204,000</u> | <u>204,000</u> | <u>480,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 30,000 |
| A03202 Telephone and Trunk Call | | | 184,000 | 184,000 | 450,000 |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>2,050,000</u> |
| A03303 Electricity | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>2,050,000</u> |
| 001 Electricity | | | 1,400,000 | 1,400,000 | 2,050,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MD4635 Counter Terrorism Department (CTD) Malakand | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>5,800,000</u> |
| A03805 Travelling Allowance | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>800,000</u> |
| 001 Travelling Allowance | | | 1,000,000 | 1,000,000 | 800,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A039 TOTAL GENERAL | | | <u>660,000</u> | <u>660,000</u> | <u>2,880,000</u> |
| A03901 Stationery | | | <u>173,000</u> | <u>173,000</u> | <u>300,000</u> |
| 001 Stationery | | | 173,000 | 173,000 | 300,000 |
| A03902 Printing and Publication | | | <u>87,000</u> | <u>87,000</u> | <u>450,000</u> |
| 001 Printing and publication | | | 87,000 | 87,000 | 450,000 |
| A03953 Investigation Cost | | | | | 1,530,000 |
| A03970 Others | | | <u>400,000</u> | <u>400,000</u> | <u>600,000</u> |
| 002 Other Contingencies | | | 400,000 | 400,000 | 600,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,070,000</u> | <u>1,070,000</u> | <u>3,030,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A13001 Transport | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Transport | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>1,250,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>1,250,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 1,250,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MD4635 Counter Terrorism Department (CTD) Malakand | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>540,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 540,000 |
| Counter Terrorism Department (CTD) Malakand | | | 303,757,000 | 303,757,000 | 338,253,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4733 Supernumerary Posts of ASI District Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,470,000</u> | <u>22,470,000</u> | <u>24,718,000</u> |
| A011 TOTAL PAY | 34 | 34 | <u>11,346,000</u> | <u>11,346,000</u> | <u>12,481,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 34 | 34 | <u>11,346,000</u> | <u>11,346,000</u> | <u>12,481,000</u> |
| A01151 Total Basic Pay Other Staff | 34 | 34 | <u>11,346,000</u> | <u>11,346,000</u> | <u>12,481,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 34 | 34 | 11,346,000 | | 12,481,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,124,000</u> | <u>11,124,000</u> | <u>12,237,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,124,000</u> | <u>11,124,000</u> | <u>12,237,000</u> |
| A01202 House Rent Allowance | | | 910,000 | 910,000 | 1,001,000 |
| A01203 Conveyance Allowance | | | 936,000 | 936,000 | 1,030,000 |
| A01207 Washing Allowance | | | 49,000 | 49,000 | 54,000 |
| A0120Q Fixed Daily Allowance | | | 894,000 | 894,000 | 983,000 |
| A01210 Risk Allowance | | | <u>2,817,000</u> | <u>2,817,000</u> | <u>3,099,000</u> |
| 001 Risk Allowance | | | 2,817,000 | 2,817,000 | 3,099,000 |
| A01217 Medical Allowance | | | 491,000 | 491,000 | 540,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 106,000 | 106,000 | 117,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 71,000 | 71,000 | 78,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 885,000 | 885,000 | 974,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,219,000 | 3,219,000 | 3,541,000 |
| A01250 Incentive Allowance | | | <u>254,000</u> | <u>254,000</u> | <u>279,000</u> |
| 001 Incentive Allowance | | | 254,000 | 254,000 | 279,000 |
| A01260 Ration Allowance | | | 328,000 | 328,000 | 361,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 164,000 | 164,000 | 180,000 |
| Supernumerary Posts of ASI District Mardan | | | 22,470,000 | 22,470,000 | 24,718,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4743 Police Station Hoti (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>60,267,000</u> | <u>60,267,000</u> | <u>66,291,000</u> |
| A011 TOTAL PAY | 73 | 73 | <u>33,733,000</u> | <u>33,733,000</u> | <u>37,105,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 72 | 72 | <u>32,881,000</u> | <u>32,881,000</u> | <u>36,168,000</u> |
| A01151 Total Basic Pay Other Staff | 72 | 72 | <u>32,881,000</u> | <u>32,881,000</u> | <u>36,168,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 11 | 11 | 6,072,000 | | 6,679,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 54 | 54 | 23,172,000 | | 25,489,000 |
| A012 TOTAL ALLOWANCES | | | <u>26,534,000</u> | <u>26,534,000</u> | <u>29,186,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>26,534,000</u> | <u>26,534,000</u> | <u>29,186,000</u> |
| A01202 House Rent Allowance | | | 2,089,000 | 2,089,000 | 2,298,000 |
| A01203 Conveyance Allowance | | | 1,782,000 | 1,782,000 | 1,960,000 |
| A01207 Washing Allowance | | | 122,000 | 122,000 | 134,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 2,332,000 | 2,332,000 | 2,565,000 |
| A01210 Risk Allowance | | | <u>6,372,000</u> | <u>6,372,000</u> | <u>7,009,000</u> |
| 001 Risk Allowance | | | 6,372,000 | 6,372,000 | 7,009,000 |
| A01217 Medical Allowance | | | 1,261,000 | 1,261,000 | 1,387,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 251,000 | 251,000 | 276,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 165,000 | 165,000 | 182,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,257,000 | 2,257,000 | 2,483,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4743 Police Station Hoti (Operations) Mardan | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 8,124,000 | 8,124,000 | 8,936,000 |
| A01250 Incentive Allowance | | | <u>614,000</u> | <u>614,000</u> | <u>675,000</u> |
| 001 Incentive Allowance | | | 614,000 | 614,000 | 675,000 |
| A01260 Ration Allowance | | | 814,000 | 814,000 | 895,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 262,000 | 262,000 | 288,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,672,000</u> | <u>2,672,000</u> | <u>2,844,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>62,000</u> | <u>62,000</u> | <u>76,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>695,000</u> | <u>695,000</u> | <u>862,000</u> |
| A03303 Electricity | | | <u>695,000</u> | <u>695,000</u> | <u>862,000</u> |
| 001 Electricity | | | 695,000 | 695,000 | 862,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,660,000</u> | <u>1,660,000</u> | <u>1,660,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>255,000</u> | <u>255,000</u> | <u>246,000</u> |
| A03901 Stationery | | | <u>109,000</u> | <u>109,000</u> | <u>100,000</u> |
| 001 Stationery | | | 109,000 | 109,000 | 100,000 |
| A03902 Printing and Publication | | | <u>62,000</u> | <u>62,000</u> | <u>62,000</u> |
| 001 Printing and publication | | | 62,000 | 62,000 | 62,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4743 Police Station Hoti (Operations) Mardan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>350,000</u> | <u>350,000</u> | <u>425,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Hoti (Operations) Mardan | | | 63,289,000 | 63,289,000 | 69,560,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4744 Police Station City (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>89,228,000</u> | <u>89,228,000</u> | <u>98,151,000</u> |
| A011 TOTAL PAY | 106 | 106 | <u>48,279,000</u> | <u>48,279,000</u> | <u>53,107,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 105 | 105 | <u>47,427,000</u> | <u>47,427,000</u> | <u>52,170,000</u> |
| A01151 Total Basic Pay Other Staff | 105 | 105 | <u>47,427,000</u> | <u>47,427,000</u> | <u>52,170,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 11 | 11 | 6,072,000 | | 6,679,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 84 | 84 | 36,047,000 | | 39,652,000 |
| A012 TOTAL ALLOWANCES | | | <u>40,949,000</u> | <u>40,949,000</u> | <u>45,044,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>40,949,000</u> | <u>40,949,000</u> | <u>45,044,000</u> |
| A01202 House Rent Allowance | | | 3,192,000 | 3,192,000 | 3,511,000 |
| A01203 Conveyance Allowance | | | 2,673,000 | 2,673,000 | 2,940,000 |
| A01207 Washing Allowance | | | 191,000 | 191,000 | 210,000 |
| A0120Q Fixed Daily Allowance | | | 3,567,000 | 3,567,000 | 3,924,000 |
| A01210 Risk Allowance | | | <u>9,794,000</u> | <u>9,794,000</u> | <u>10,773,000</u> |
| 001 Risk Allowance | | | 9,794,000 | 9,794,000 | 10,773,000 |
| A01217 Medical Allowance | | | 1,949,000 | 1,949,000 | 2,144,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 430,000 | 430,000 | 473,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 288,000 | 288,000 | 317,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4744 Police Station City (Operations) Mardan | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 3,506,000 | 3,506,000 | 3,857,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 12,544,000 | 12,544,000 | 13,798,000 |
| A01250 Incentive Allowance | | | <u>978,000</u> | <u>978,000</u> | <u>1,076,000</u> |
| 001 Incentive Allowance | | | 978,000 | 978,000 | 1,076,000 |
| A01260 Ration Allowance | | | 1,285,000 | 1,285,000 | 1,414,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 408,000 | 408,000 | 449,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,960,000</u> | <u>6,960,000</u> | <u>7,636,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A033 TOTAL UTILITIES | | | <u>4,833,000</u> | <u>4,833,000</u> | <u>5,500,000</u> |
| A03303 Electricity | | | <u>4,833,000</u> | <u>4,833,000</u> | <u>5,500,000</u> |
| 001 Electricity | | | 4,833,000 | 4,833,000 | 5,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,697,000</u> | <u>1,697,000</u> | <u>1,697,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,647,000</u> | <u>1,647,000</u> | <u>1,647,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,647,000 | 1,647,000 | 1,647,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>290,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 90,000 | 90,000 | 90,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4744 Police Station City (Operations) Mardan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>530,000</u> | <u>530,000</u> | <u>585,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 70,000 | 70,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station City (Operations) Mardan | | | 96,718,000 | 96,718,000 | 106,372,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4745 Police Station Saddar (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,583,000</u> | <u>31,583,000</u> | <u>34,741,000</u> |
| A011 TOTAL PAY | 42 | 42 | <u>19,810,000</u> | <u>19,810,000</u> | <u>21,790,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 41 | 41 | <u>18,958,000</u> | <u>18,958,000</u> | <u>20,853,000</u> |
| A01151 Total Basic Pay Other Staff | 41 | 41 | <u>18,958,000</u> | <u>18,958,000</u> | <u>20,853,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 9 | 9 | 4,969,000 | | 5,466,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 28 | 28 | 12,023,000 | | 13,225,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,773,000</u> | <u>11,773,000</u> | <u>12,951,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,773,000</u> | <u>11,773,000</u> | <u>12,951,000</u> |
| A01202 House Rent Allowance | | | 921,000 | 921,000 | 1,013,000 |
| A01203 Conveyance Allowance | | | 750,000 | 750,000 | 825,000 |
| A01207 Washing Allowance | | | 55,000 | 55,000 | 61,000 |
| A0120Q Fixed Daily Allowance | | | 1,009,000 | 1,009,000 | 1,110,000 |
| A01210 Risk Allowance | | | <u>2,750,000</u> | <u>2,750,000</u> | <u>3,025,000</u> |
| 001 Risk Allowance | | | 2,750,000 | 2,750,000 | 3,025,000 |
| A01217 Medical Allowance | | | 573,000 | 573,000 | 630,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 130,000 | 130,000 | 143,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 87,000 | 87,000 | 96,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,015,000 | 1,015,000 | 1,117,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4745 Police Station Saddar (Operations) Mardan | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 3,640,000 | 3,640,000 | 4,004,000 |
| A01250 Incentive Allowance | | | <u>286,000</u> | <u>286,000</u> | <u>315,000</u> |
| 001 Incentive Allowance | | | 286,000 | 286,000 | 315,000 |
| A01260 Ration Allowance | | | 370,000 | 370,000 | 407,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 111,000 | 111,000 | 122,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,639,000</u> | <u>5,639,000</u> | <u>6,349,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>154,000</u> | <u>154,000</u> | <u>191,000</u> |
| A03202 Telephone and Trunk Call | | | 154,000 | 154,000 | 191,000 |
| A033 TOTAL UTILITIES | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,968,000</u> |
| A03303 Electricity | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,968,000</u> |
| 001 Electricity | | | 3,200,000 | 3,200,000 | 3,968,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,870,000</u> | <u>1,870,000</u> | <u>1,870,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>415,000</u> | <u>415,000</u> | <u>320,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 100,000 |
| A03902 Printing and Publication | | | <u>120,000</u> | <u>120,000</u> | <u>120,000</u> |
| 001 Printing and publication | | | 120,000 | 120,000 | 120,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>95,000</u> | <u>95,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 95,000 | 95,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4745 Police Station Saddar (Operations) Mardan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>435,000</u> | <u>435,000</u> | <u>485,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>75,000</u> | <u>75,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>75,000</u> | <u>75,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 75,000 | 75,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Saddar (Operations) Mardan | | | 37,657,000 | 37,657,000 | 41,575,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4746 Police Station SheikhMaltoon (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>27,325,000</u> | <u>27,325,000</u> | <u>30,057,000</u> |
| A011 TOTAL PAY | 34 | 34 | <u>15,343,000</u> | <u>15,343,000</u> | <u>16,877,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 34 | 34 | <u>15,343,000</u> | <u>15,343,000</u> | <u>16,877,000</u> |
| A01151 Total Basic Pay Other Staff | 34 | 34 | <u>15,343,000</u> | <u>15,343,000</u> | <u>16,877,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 26 | 26 | 11,160,000 | | 12,276,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,982,000</u> | <u>11,982,000</u> | <u>13,180,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,982,000</u> | <u>11,982,000</u> | <u>13,180,000</u> |
| A01202 House Rent Allowance | | | 912,000 | 912,000 | 1,003,000 |
| A01203 Conveyance Allowance | | | 747,000 | 747,000 | 822,000 |
| A01207 Washing Allowance | | | 54,000 | 54,000 | 59,000 |
| A0120Q Fixed Daily Allowance | | | 1,032,000 | 1,032,000 | 1,135,000 |
| A01210 Risk Allowance | | | <u>2,741,000</u> | <u>2,741,000</u> | <u>3,015,000</u> |
| 001 Risk Allowance | | | 2,741,000 | 2,741,000 | 3,015,000 |
| A01217 Medical Allowance | | | 558,000 | 558,000 | 614,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 142,000 | 142,000 | 156,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 96,000 | 96,000 | 106,000 |
| A0124H Special Allowance-2021 | | | 37,000 | 37,000 | 41,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 31,000 | 31,000 | 34,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,067,000 | 1,067,000 | 1,174,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,827,000 | 3,827,000 | 4,210,000 |
| A01250 Incentive Allowance | | | <u>264,000</u> | <u>264,000</u> | <u>290,000</u> |
| 001 Incentive Allowance | | | 264,000 | 264,000 | 290,000 |
| A01260 Ration Allowance | | | 361,000 | 361,000 | 397,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4746 Police Station SheikhMaltoon (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 113,000 | 113,000 | 124,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,964,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,960,000</u> |
| A03303 Electricity | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,960,000</u> |
| 001 Electricity | | | 4,000,000 | 4,000,000 | 4,960,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>290,000</u> | <u>290,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>450,000</u> | <u>450,000</u> | <u>520,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4746 Police Station SheikhMaltoon (Operations) Mardan | | | | | |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station SheikhMaltoon (Operations) Mardan | | | 33,775,000 | 33,775,000 | 37,541,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4747 Police Station ShahbazGarhi (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>30,467,000</u> | <u>30,467,000</u> | <u>33,513,000</u> |
| A011 TOTAL PAY | 40 | 40 | <u>18,925,000</u> | <u>18,925,000</u> | <u>20,817,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 40 | 40 | <u>18,925,000</u> | <u>18,925,000</u> | <u>20,817,000</u> |
| A01151 Total Basic Pay Other Staff | 40 | 40 | <u>18,925,000</u> | <u>18,925,000</u> | <u>20,817,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 10 | 10 | 5,526,000 | | 6,079,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,542,000</u> | <u>11,542,000</u> | <u>12,696,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,542,000</u> | <u>11,542,000</u> | <u>12,696,000</u> |
| A01202 House Rent Allowance | | | 911,000 | 911,000 | 1,002,000 |
| A01203 Conveyance Allowance | | | 744,000 | 744,000 | 818,000 |
| A01207 Washing Allowance | | | 54,000 | 54,000 | 59,000 |
| A0120Q Fixed Daily Allowance | | | 1,011,000 | 1,011,000 | 1,112,000 |
| A01210 Risk Allowance | | | <u>2,718,000</u> | <u>2,718,000</u> | <u>2,990,000</u> |
| 001 Risk Allowance | | | 2,718,000 | 2,718,000 | 2,990,000 |
| A01217 Medical Allowance | | | 559,000 | 559,000 | 615,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 116,000 | 116,000 | 128,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 78,000 | 78,000 | 86,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 989,000 | 989,000 | 1,088,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,542,000 | 3,542,000 | 3,896,000 |
| A01250 Incentive Allowance | | | <u>269,000</u> | <u>269,000</u> | <u>296,000</u> |
| 001 Incentive Allowance | | | 269,000 | 269,000 | 296,000 |
| A01260 Ration Allowance | | | 360,000 | 360,000 | 396,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4747 Police Station ShahbazGarhi (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 111,000 | 111,000 | 122,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,629,000</u> | <u>2,629,000</u> | <u>2,876,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>69,000</u> | <u>69,000</u> | <u>84,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 68,000 | 68,000 | 84,000 |
| A033 TOTAL UTILITIES | | | <u>780,000</u> | <u>780,000</u> | <u>967,000</u> |
| A03303 Electricity | | | <u>780,000</u> | <u>780,000</u> | <u>967,000</u> |
| 001 Electricity | | | 780,000 | 780,000 | 967,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,560,000</u> | <u>1,560,000</u> | <u>1,560,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>290,000</u> | <u>290,000</u> | <u>362,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4747 Police Station ShahbazGarhi (Operations) Mardan | | | | | |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station ShahbazGarhi (Operations) Mardan | | | 33,386,000 | 33,386,000 | 36,751,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4748 Police Station Rustam (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>38,035,000</u> | <u>38,035,000</u> | <u>41,840,000</u> |
| A011 TOTAL PAY | <u>47</u> | <u>47</u> | <u>21,338,000</u> | <u>21,338,000</u> | <u>23,472,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>47</u> | <u>47</u> | <u>21,338,000</u> | <u>21,338,000</u> | <u>23,472,000</u> |
| A01151 Total Basic Pay Other Staff | <u>47</u> | <u>47</u> | <u>21,338,000</u> | <u>21,338,000</u> | <u>23,472,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,697,000</u> | <u>16,697,000</u> | <u>18,368,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,697,000</u> | <u>16,697,000</u> | <u>18,368,000</u> |
| A01202 House Rent Allowance | | | 1,316,000 | 1,316,000 | 1,448,000 |
| A01203 Conveyance Allowance | | | 1,086,000 | 1,086,000 | 1,195,000 |
| A01207 Washing Allowance | | | 75,000 | 75,000 | 83,000 |
| A0120Q Fixed Daily Allowance | | | 1,461,000 | 1,461,000 | 1,607,000 |
| A01210 Risk Allowance | | | <u>3,977,000</u> | <u>3,977,000</u> | <u>4,375,000</u> |
| 001 Risk Allowance | | | 3,977,000 | 3,977,000 | 4,375,000 |
| A01217 Medical Allowance | | | 807,000 | 807,000 | 888,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 173,000 | 173,000 | 190,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 116,000 | 116,000 | 128,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,424,000 | 1,424,000 | 1,566,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,112,000 | 5,112,000 | 5,623,000 |
| A01250 Incentive Allowance | | | <u>397,000</u> | <u>397,000</u> | <u>437,000</u> |
| 001 Incentive Allowance | | | 397,000 | 397,000 | 437,000 |
| A01260 Ration Allowance | | | 525,000 | 525,000 | 578,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4748 Police Station Rustam (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 160,000 | 160,000 | 176,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,282,000</u> | <u>2,282,000</u> | <u>2,385,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>61,000</u> | <u>61,000</u> | <u>74,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>315,000</u> | <u>315,000</u> | <u>391,000</u> |
| A03303 Electricity | | | <u>315,000</u> | <u>315,000</u> | <u>391,000</u> |
| 001 Electricity | | | 315,000 | 315,000 | 391,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,630,000</u> | <u>1,630,000</u> | <u>1,630,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>276,000</u> | <u>276,000</u> | <u>290,000</u> |
| A03901 Stationery | | | <u>76,000</u> | <u>76,000</u> | <u>100,000</u> |
| 001 Stationery | | | 76,000 | 76,000 | 100,000 |
| A03902 Printing and Publication | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 90,000 | 90,000 | 90,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>290,000</u> | <u>290,000</u> | <u>362,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4748 Police Station Rustam (Operations) Mardan | | | | | |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Rustam (Operations) Mardan | | | 40,607,000 | 40,607,000 | 44,587,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4749 Police Station Choorra (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>28,522,000</u> | <u>28,522,000</u> | <u>31,374,000</u> |
| A011 TOTAL PAY | 36 | 36 | <u>16,380,000</u> | <u>16,380,000</u> | <u>18,017,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 36 | 36 | <u>16,380,000</u> | <u>16,380,000</u> | <u>18,017,000</u> |
| A01151 Total Basic Pay Other Staff | 36 | 36 | <u>16,380,000</u> | <u>16,380,000</u> | <u>18,017,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 26 | 26 | 11,160,000 | | 12,276,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,142,000</u> | <u>12,142,000</u> | <u>13,357,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,142,000</u> | <u>12,142,000</u> | <u>13,357,000</u> |
| A01202 House Rent Allowance | | | 923,000 | 923,000 | 1,015,000 |
| A01203 Conveyance Allowance | | | 776,000 | 776,000 | 854,000 |
| A01207 Washing Allowance | | | 57,000 | 57,000 | 63,000 |
| A0120Q Fixed Daily Allowance | | | 1,057,000 | 1,057,000 | 1,163,000 |
| A01210 Risk Allowance | | | <u>2,850,000</u> | <u>2,850,000</u> | <u>3,135,000</u> |
| 001 Risk Allowance | | | 2,850,000 | 2,850,000 | 3,135,000 |
| A01217 Medical Allowance | | | 585,000 | 585,000 | 644,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 121,000 | 121,000 | 133,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 82,000 | 82,000 | 90,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 42,000 | 42,000 | 46,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,048,000 | 1,048,000 | 1,153,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,782,000 | 3,782,000 | 4,160,000 |
| A01250 Incentive Allowance | | | <u>282,000</u> | <u>282,000</u> | <u>310,000</u> |
| 001 Incentive Allowance | | | 282,000 | 282,000 | 310,000 |
| A01260 Ration Allowance | | | 377,000 | 377,000 | 415,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4749 Police Station Choorra (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 116,000 | 116,000 | 128,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,416,000</u> | <u>2,416,000</u> | <u>2,601,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>51,000</u> | <u>51,000</u> | <u>62,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,570,000</u> | <u>1,570,000</u> | <u>1,570,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>340,000</u> | <u>340,000</u> | <u>400,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| MR4749 | Police Station Choorā (Operations) Mardān | | | | |
| A13001 | Transport | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 | Transport | | 300,000 | 300,000 | 350,000 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 | Machinery and Equipment | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 | Machinery and Equipment | | 40,000 | 40,000 | 50,000 |
| Police Station Choorā (Operations) Mardān | | | 31,278,000 | 31,278,000 | 34,375,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4750 Police Station Katlang (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>28,425,000</u> | <u>28,425,000</u> | <u>31,265,000</u> |
| A011 TOTAL PAY | 38 | 38 | <u>17,811,000</u> | <u>17,811,000</u> | <u>19,591,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 38 | 38 | <u>17,811,000</u> | <u>17,811,000</u> | <u>19,591,000</u> |
| A01151 Total Basic Pay Other Staff | 38 | 38 | <u>17,811,000</u> | <u>17,811,000</u> | <u>19,591,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 8 | 8 | 4,412,000 | | 4,853,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,614,000</u> | <u>10,614,000</u> | <u>11,674,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,614,000</u> | <u>10,614,000</u> | <u>11,674,000</u> |
| A01202 House Rent Allowance | | | 861,000 | 861,000 | 947,000 |
| A01203 Conveyance Allowance | | | 701,000 | 701,000 | 771,000 |
| A01207 Washing Allowance | | | 52,000 | 52,000 | 57,000 |
| A0120Q Fixed Daily Allowance | | | 940,000 | 940,000 | 1,034,000 |
| A01210 Risk Allowance | | | <u>2,564,000</u> | <u>2,564,000</u> | <u>2,820,000</u> |
| 001 Risk Allowance | | | 2,564,000 | 2,564,000 | 2,820,000 |
| A01217 Medical Allowance | | | 536,000 | 536,000 | 590,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 107,000 | 107,000 | 118,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 71,000 | 71,000 | 78,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 870,000 | 870,000 | 957,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,130,000 | 3,130,000 | 3,443,000 |
| A01250 Incentive Allowance | | | <u>267,000</u> | <u>267,000</u> | <u>294,000</u> |
| 001 Incentive Allowance | | | 267,000 | 267,000 | 294,000 |
| A01260 Ration Allowance | | | 344,000 | 344,000 | 378,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4750 Police Station Katlang (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 103,000 | 103,000 | 113,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,015,000</u> | <u>5,015,000</u> | <u>5,758,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| A03202 Telephone and Trunk Call | | | 75,000 | 75,000 | 93,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>290,000</u> | <u>290,000</u> | <u>295,000</u> |
| A03901 Stationery | | | <u>95,000</u> | <u>95,000</u> | <u>100,000</u> |
| 001 Stationery | | | 95,000 | 95,000 | 100,000 |
| A03902 Printing and Publication | | | <u>95,000</u> | <u>95,000</u> | <u>95,000</u> |
| 001 Printing and publication | | | 95,000 | 95,000 | 95,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>300,000</u> | <u>300,000</u> | <u>375,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4750 Police Station Katlang (Operations) Mardan | | | | | |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Katlang (Operations) Mardan | | | 33,740,000 | 33,740,000 | 37,398,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4751 Police Station TakhtBhai (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,024,000</u> | <u>36,024,000</u> | <u>39,626,000</u> |
| A011 TOTAL PAY | 41 | 41 | <u>19,624,000</u> | <u>19,624,000</u> | <u>21,585,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 40 | 40 | <u>18,772,000</u> | <u>18,772,000</u> | <u>20,648,000</u> |
| A01151 Total Basic Pay Other Staff | 40 | 40 | <u>18,772,000</u> | <u>18,772,000</u> | <u>20,648,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 11 | 11 | 6,072,000 | | 6,679,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,400,000</u> | <u>16,400,000</u> | <u>18,041,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,400,000</u> | <u>16,400,000</u> | <u>18,041,000</u> |
| A01202 House Rent Allowance | | | 1,214,000 | 1,214,000 | 1,335,000 |
| A01203 Conveyance Allowance | | | 1,074,000 | 1,074,000 | 1,181,000 |
| A01207 Washing Allowance | | | 67,000 | 67,000 | 74,000 |
| A0120Q Fixed Daily Allowance | | | 1,284,000 | 1,284,000 | 1,412,000 |
| A01210 Risk Allowance | | | <u>3,657,000</u> | <u>3,657,000</u> | <u>4,023,000</u> |
| 001 Risk Allowance | | | 3,657,000 | 3,657,000 | 4,023,000 |
| A01217 Medical Allowance | | | 725,000 | 725,000 | 798,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 189,000 | 189,000 | 208,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 127,000 | 127,000 | 140,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 56,000 | 56,000 | 62,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,508,000 | 1,508,000 | 1,659,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4751 Police Station TakhtBhai (Operations) Mardan | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 5,461,000 | 5,461,000 | 6,007,000 |
| A01250 Incentive Allowance | | | <u>365,000</u> | <u>365,000</u> | <u>402,000</u> |
| 001 Incentive Allowance | | | 365,000 | 365,000 | 402,000 |
| A01260 Ration Allowance | | | 470,000 | 470,000 | 517,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 159,000 | 159,000 | 175,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,920,000</u> | <u>2,920,000</u> | <u>3,214,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>121,000</u> | <u>121,000</u> | <u>149,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A033 TOTAL UTILITIES | | | <u>1,067,000</u> | <u>1,067,000</u> | <u>1,323,000</u> |
| A03303 Electricity | | | <u>1,067,000</u> | <u>1,067,000</u> | <u>1,323,000</u> |
| 001 Electricity | | | 1,067,000 | 1,067,000 | 1,323,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,472,000</u> | <u>1,472,000</u> | <u>1,472,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,422,000</u> | <u>1,422,000</u> | <u>1,422,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,422,000 | 1,422,000 | 1,422,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4751 Police Station TakhtBhai (Operations) Mardan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>340,000</u> | <u>340,000</u> | <u>412,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station TakhtBhai (Operations) Mardan | | | 39,284,000 | 39,284,000 | 43,252,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4752 Police Station SherGarh (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>28,425,000</u> | <u>28,425,000</u> | <u>31,268,000</u> |
| A011 TOTAL PAY | 35 | 35 | <u>15,834,000</u> | <u>15,834,000</u> | <u>17,417,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 35 | 35 | <u>15,834,000</u> | <u>15,834,000</u> | <u>17,417,000</u> |
| A01151 Total Basic Pay Other Staff | 35 | 35 | <u>15,834,000</u> | <u>15,834,000</u> | <u>17,417,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 26 | 26 | 11,160,000 | | 12,276,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,591,000</u> | <u>12,591,000</u> | <u>13,851,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,591,000</u> | <u>12,591,000</u> | <u>13,851,000</u> |
| A01202 House Rent Allowance | | | 976,000 | 976,000 | 1,074,000 |
| A01203 Conveyance Allowance | | | 831,000 | 831,000 | 914,000 |
| A01207 Washing Allowance | | | 57,000 | 57,000 | 63,000 |
| A0120Q Fixed Daily Allowance | | | 1,068,000 | 1,068,000 | 1,175,000 |
| A01210 Risk Allowance | | | <u>2,919,000</u> | <u>2,919,000</u> | <u>3,211,000</u> |
| 001 Risk Allowance | | | 2,919,000 | 2,919,000 | 3,211,000 |
| A01217 Medical Allowance | | | 591,000 | 591,000 | 650,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 132,000 | 132,000 | 145,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 89,000 | 89,000 | 98,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,102,000 | 1,102,000 | 1,212,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,951,000 | 3,951,000 | 4,346,000 |
| A01250 Incentive Allowance | | | <u>286,000</u> | <u>286,000</u> | <u>315,000</u> |
| 001 Incentive Allowance | | | 286,000 | 286,000 | 315,000 |
| A01260 Ration Allowance | | | 381,000 | 381,000 | 419,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4752 Police Station SherGarh (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 127,000 | 127,000 | 140,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,711,000</u> | <u>4,711,000</u> | <u>5,449,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>81,000</u> | <u>81,000</u> | <u>99,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>450,000</u> | <u>450,000</u> | <u>505,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>430,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4752 Police Station SherGarh (Operations) Mardan | | | | | |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>430,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 430,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station SherGarh (Operations) Mardan | | | 33,586,000 | 33,586,000 | 37,222,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4753 Police Station Lundkhuwar (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,418,000</u> | <u>31,418,000</u> | <u>34,560,000</u> |
| A011 TOTAL PAY | 38 | 38 | <u>17,058,000</u> | <u>17,058,000</u> | <u>18,764,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 38 | 38 | <u>17,058,000</u> | <u>17,058,000</u> | <u>18,764,000</u> |
| A01151 Total Basic Pay Other Staff | 38 | 38 | <u>17,058,000</u> | <u>17,058,000</u> | <u>18,764,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 30 | 30 | 12,875,000 | | 14,163,000 |
| A012 TOTAL ALLOWANCES | | | <u>14,360,000</u> | <u>14,360,000</u> | <u>15,796,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>14,360,000</u> | <u>14,360,000</u> | <u>15,796,000</u> |
| A01202 House Rent Allowance | | | 1,076,000 | 1,076,000 | 1,184,000 |
| A01203 Conveyance Allowance | | | 874,000 | 874,000 | 961,000 |
| A01207 Washing Allowance | | | 62,000 | 62,000 | 68,000 |
| A0120Q Fixed Daily Allowance | | | 1,170,000 | 1,170,000 | 1,287,000 |
| A01210 Risk Allowance | | | <u>3,231,000</u> | <u>3,231,000</u> | <u>3,554,000</u> |
| 001 Risk Allowance | | | 3,231,000 | 3,231,000 | 3,554,000 |
| A01217 Medical Allowance | | | 662,000 | 662,000 | 728,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 175,000 | 175,000 | 193,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 117,000 | 117,000 | 129,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,317,000 | 1,317,000 | 1,449,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,712,000 | 4,712,000 | 5,183,000 |
| A01250 Incentive Allowance | | | <u>332,000</u> | <u>332,000</u> | <u>365,000</u> |
| 001 Incentive Allowance | | | 332,000 | 332,000 | 365,000 |
| A01260 Ration Allowance | | | 428,000 | 428,000 | 471,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4753 Police Station Lundkhuwar (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 136,000 | 136,000 | 150,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,681,000</u> | <u>4,681,000</u> | <u>5,412,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>51,000</u> | <u>51,000</u> | <u>62,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>510,000</u> | <u>510,000</u> | <u>575,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4753 Police Station Lundkhuwar (Operations) Mardan | | | | | |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Lundkhuwar (Operations) Mardan | | | 36,609,000 | 36,609,000 | 40,547,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4754 Police Station Jabbar (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,258,000</u> | <u>43,258,000</u> | <u>47,583,000</u> |
| A011 TOTAL PAY | 51 | 51 | <u>23,020,000</u> | <u>23,020,000</u> | <u>25,322,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 51 | 51 | <u>23,020,000</u> | <u>23,020,000</u> | <u>25,322,000</u> |
| A01151 Total Basic Pay Other Staff | 51 | 51 | <u>23,020,000</u> | <u>23,020,000</u> | <u>25,322,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 TOTAL ALLOWANCES | | | <u>20,238,000</u> | <u>20,238,000</u> | <u>22,261,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>20,238,000</u> | <u>20,238,000</u> | <u>22,261,000</u> |
| A01202 House Rent Allowance | | | 1,424,000 | 1,424,000 | 1,566,000 |
| A01203 Conveyance Allowance | | | 1,194,000 | 1,194,000 | 1,313,000 |
| A01207 Washing Allowance | | | 85,000 | 85,000 | 94,000 |
| A0120Q Fixed Daily Allowance | | | 1,582,000 | 1,582,000 | 1,740,000 |
| A01210 Risk Allowance | | | <u>4,310,000</u> | <u>4,310,000</u> | <u>4,741,000</u> |
| 001 Risk Allowance | | | 4,310,000 | 4,310,000 | 4,741,000 |
| A01217 Medical Allowance | | | 873,000 | 873,000 | 960,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 264,000 | 264,000 | 290,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 176,000 | 176,000 | 194,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 42,000 | 42,000 | 46,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,986,000 | 1,986,000 | 2,185,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,077,000 | 7,077,000 | 7,785,000 |
| A01250 Incentive Allowance | | | <u>431,000</u> | <u>431,000</u> | <u>474,000</u> |
| 001 Incentive Allowance | | | 431,000 | 431,000 | 474,000 |
| A01260 Ration Allowance | | | 569,000 | 569,000 | 626,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4754 Police Station Jabbar (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 181,000 | 181,000 | 199,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,231,000</u> | <u>3,231,000</u> | <u>3,563,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>201,000</u> | <u>201,000</u> | <u>248,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,830,000</u> | <u>1,830,000</u> | <u>1,830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>264,000</u> | <u>264,000</u> | <u>317,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| MR4754 | Police Station Jabbar (Operations) Mardan | | | | |
| A13001 | Transport | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 | Transport | | 250,000 | 250,000 | 300,000 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 | Machinery and Equipment | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 | Machinery and Equipment | | 14,000 | 14,000 | 17,000 |
| Police Station Jabbar (Operations) Mardan | | | 46,753,000 | 46,753,000 | 51,463,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4755 Police Station Toru (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,323,000</u> | <u>36,323,000</u> | <u>39,954,000</u> |
| A011 TOTAL PAY | 43 | 43 | <u>19,132,000</u> | <u>19,132,000</u> | <u>21,045,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 43 | 43 | <u>19,132,000</u> | <u>19,132,000</u> | <u>21,045,000</u> |
| A01151 Total Basic Pay Other Staff | 43 | 43 | <u>19,132,000</u> | <u>19,132,000</u> | <u>21,045,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,191,000</u> | <u>17,191,000</u> | <u>18,909,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,191,000</u> | <u>17,191,000</u> | <u>18,909,000</u> |
| A01202 House Rent Allowance | | | 1,151,000 | 1,151,000 | 1,266,000 |
| A01203 Conveyance Allowance | | | 950,000 | 950,000 | 1,045,000 |
| A01207 Washing Allowance | | | 69,000 | 69,000 | 76,000 |
| A0120Q Fixed Daily Allowance | | | 1,286,000 | 1,286,000 | 1,415,000 |
| A01210 Risk Allowance | | | <u>3,463,000</u> | <u>3,463,000</u> | <u>3,809,000</u> |
| 001 Risk Allowance | | | 3,463,000 | 3,463,000 | 3,809,000 |
| A01217 Medical Allowance | | | 710,000 | 710,000 | 781,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 249,000 | 249,000 | 274,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 166,000 | 166,000 | 183,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,784,000 | 1,784,000 | 1,962,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,343,000 | 6,343,000 | 6,977,000 |
| A01250 Incentive Allowance | | | <u>348,000</u> | <u>348,000</u> | <u>383,000</u> |
| 001 Incentive Allowance | | | 348,000 | 348,000 | 383,000 |
| A01260 Ration Allowance | | | 461,000 | 461,000 | 507,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 143,000 | 143,000 | 157,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4755 Police Station Toru (Operations) Mardan | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,423,000</u> | <u>4,423,000</u> | <u>5,045,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>93,000</u> | <u>93,000</u> | <u>115,000</u> |
| A03202 Telephone and Trunk Call | | | 93,000 | 93,000 | 115,000 |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4755 Police Station Toru (Operations) Mardan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Toru (Operations) Mardan | | | 41,186,000 | 41,186,000 | 45,511,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4756 Police Station Kharaki (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,198,000</u> | <u>41,198,000</u> | <u>45,318,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,321,000</u> | <u>22,321,000</u> | <u>24,553,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 50 | 50 | <u>22,321,000</u> | <u>22,321,000</u> | <u>24,553,000</u> |
| A01151 Total Basic Pay Other Staff | 50 | 50 | <u>22,321,000</u> | <u>22,321,000</u> | <u>24,553,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,877,000</u> | <u>18,877,000</u> | <u>20,765,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,877,000</u> | <u>18,877,000</u> | <u>20,765,000</u> |
| A01202 House Rent Allowance | | | 1,366,000 | 1,366,000 | 1,503,000 |
| A01203 Conveyance Allowance | | | 1,113,000 | 1,113,000 | 1,224,000 |
| A01207 Washing Allowance | | | 81,000 | 81,000 | 89,000 |
| A0120Q Fixed Daily Allowance | | | 1,533,000 | 1,533,000 | 1,686,000 |
| A01210 Risk Allowance | | | <u>4,132,000</u> | <u>4,132,000</u> | <u>4,545,000</u> |
| 001 Risk Allowance | | | 4,132,000 | 4,132,000 | 4,545,000 |
| A01217 Medical Allowance | | | 846,000 | 846,000 | 931,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 237,000 | 237,000 | 261,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 158,000 | 158,000 | 174,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 50,000 | 50,000 | 55,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,794,000 | 1,794,000 | 1,973,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,386,000 | 6,386,000 | 7,025,000 |
| A01250 Incentive Allowance | | | <u>418,000</u> | <u>418,000</u> | <u>460,000</u> |
| 001 Incentive Allowance | | | 418,000 | 418,000 | 460,000 |
| A01260 Ration Allowance | | | 551,000 | 551,000 | 606,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4756 Police Station Kharaki (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 168,000 | 168,000 | 185,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,904,000</u> | <u>5,904,000</u> | <u>6,894,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>85,000</u> | <u>85,000</u> | <u>105,000</u> |
| A03202 Telephone and Trunk Call | | | 85,000 | 85,000 | 105,000 |
| A033 TOTAL UTILITIES | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,960,000</u> |
| A03303 Electricity | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,960,000</u> |
| 001 Electricity | | | 4,000,000 | 4,000,000 | 4,960,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,580,000</u> | <u>1,580,000</u> | <u>1,580,000</u> |
| A03805 Travelling Allowance | | | <u>48,000</u> | <u>48,000</u> | <u>48,000</u> |
| 001 Travelling Allowance | | | 48,000 | 48,000 | 48,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,532,000</u> | <u>1,532,000</u> | <u>1,532,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,532,000 | 1,532,000 | 1,532,000 |
| A039 TOTAL GENERAL | | | <u>239,000</u> | <u>239,000</u> | <u>249,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>400,000</u> | <u>400,000</u> | <u>495,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>420,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>420,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4756 Police Station Kharaki (Operations) Mardan | | | | | |
| 001 Transport | | | 350,000 | 350,000 | 420,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kharaki (Operations) Mardan | | | 47,502,000 | 47,502,000 | 52,707,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4757 Police Station SaroShah (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,221,000</u> | <u>41,221,000</u> | <u>45,345,000</u> |
| A011 TOTAL PAY | 49 | 49 | <u>21,858,000</u> | <u>21,858,000</u> | <u>24,044,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 49 | 49 | <u>21,858,000</u> | <u>21,858,000</u> | <u>24,044,000</u> |
| A01151 Total Basic Pay Other Staff | 49 | 49 | <u>21,840,000</u> | <u>21,840,000</u> | <u>24,024,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>19,363,000</u> | <u>19,363,000</u> | <u>21,301,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>19,363,000</u> | <u>19,363,000</u> | <u>21,301,000</u> |
| A01202 House Rent Allowance | | | 1,327,000 | 1,327,000 | 1,460,000 |
| A01203 Conveyance Allowance | | | 1,077,000 | 1,077,000 | 1,185,000 |
| A01207 Washing Allowance | | | 81,000 | 81,000 | 89,000 |
| A0120Q Fixed Daily Allowance | | | 1,471,000 | 1,471,000 | 1,618,000 |
| A01210 Risk Allowance | | | <u>4,010,000</u> | <u>4,010,000</u> | <u>4,411,000</u> |
| 001 Risk Allowance | | | 4,010,000 | 4,010,000 | 4,411,000 |
| A01217 Medical Allowance | | | 827,000 | 827,000 | 910,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 268,000 | 268,000 | 295,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 178,000 | 178,000 | 196,000 |
| A0122N Special Conveyance Allowance to Disabled Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,945,000 | 1,945,000 | 2,140,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,910,000 | 6,910,000 | 7,601,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4757 Police Station SaroShah (Operations) Mardan | | | | | |
| A01250 Incentive Allowance | | | <u>418,000</u> | <u>418,000</u> | <u>460,000</u> |
| 001 Incentive Allowance | | | 418,000 | 418,000 | 460,000 |
| A01260 Ration Allowance | | | 539,000 | 539,000 | 593,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 162,000 | 162,000 | 178,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,148,000</u> | <u>2,148,000</u> | <u>2,239,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>73,000</u> | <u>73,000</u> | <u>91,000</u> |
| A03202 Telephone and Trunk Call | | | 73,000 | 73,000 | 91,000 |
| A033 TOTAL UTILITIES | | | <u>365,000</u> | <u>365,000</u> | <u>453,000</u> |
| A03303 Electricity | | | <u>365,000</u> | <u>365,000</u> | <u>453,000</u> |
| 001 Electricity | | | 365,000 | 365,000 | 453,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,430,000</u> | <u>1,430,000</u> | <u>1,430,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,380,000</u> | <u>1,380,000</u> | <u>1,380,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,380,000 | 1,380,000 | 1,380,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>350,000</u> | <u>350,000</u> | <u>425,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4757 Police Station SaroShah (Operations) Mardan | | | | | |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station SaroShah (Operations) Mardan | | | 43,719,000 | 43,719,000 | 48,009,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4758 Police Station Garhi Kapura (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>40,236,000</u> | <u>40,236,000</u> | <u>44,259,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,386,000</u> | <u>22,386,000</u> | <u>24,624,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 50 | 50 | <u>22,386,000</u> | <u>22,386,000</u> | <u>24,624,000</u> |
| A01151 Total Basic Pay Other Staff | 50 | 50 | <u>22,386,000</u> | <u>22,386,000</u> | <u>24,624,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 40 | 40 | 17,166,000 | | 18,883,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,850,000</u> | <u>17,850,000</u> | <u>19,635,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,850,000</u> | <u>17,850,000</u> | <u>19,635,000</u> |
| A01202 House Rent Allowance | | | 1,363,000 | 1,363,000 | 1,499,000 |
| A01203 Conveyance Allowance | | | 1,114,000 | 1,114,000 | 1,225,000 |
| A01207 Washing Allowance | | | 77,000 | 77,000 | 85,000 |
| A0120Q Fixed Daily Allowance | | | 1,507,000 | 1,507,000 | 1,658,000 |
| A01210 Risk Allowance | | | <u>4,121,000</u> | <u>4,121,000</u> | <u>4,533,000</u> |
| 001 Risk Allowance | | | 4,121,000 | 4,121,000 | 4,533,000 |
| A01217 Medical Allowance | | | 847,000 | 847,000 | 932,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 195,000 | 195,000 | 215,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 130,000 | 130,000 | 143,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 40,000 | 40,000 | 44,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,574,000 | 1,574,000 | 1,731,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,539,000 | 5,539,000 | 6,093,000 |
| A01250 Incentive Allowance | | | <u>428,000</u> | <u>428,000</u> | <u>471,000</u> |
| 001 Incentive Allowance | | | 428,000 | 428,000 | 471,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4758 Police Station Garhi Kapura (Operations) Mardan | | | | | |
| A01260 Ration Allowance | | | 552,000 | 552,000 | 607,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 168,000 | 168,000 | 185,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,120,000</u> | <u>4,120,000</u> | <u>4,598,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>2,060,000</u> | <u>2,060,000</u> | <u>2,554,000</u> |
| A03303 Electricity | | | <u>2,060,000</u> | <u>2,060,000</u> | <u>2,554,000</u> |
| 001 Electricity | | | 2,060,000 | 2,060,000 | 2,554,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>90,000</u> | <u>90,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 90,000 | 90,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>335,000</u> | <u>335,000</u> | <u>385,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4758 Police Station Garhi Kapura (Operations) Mardan | | | | | |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>75,000</u> | <u>75,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>75,000</u> | <u>75,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 75,000 | 75,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Garhi Kapura (Operations) Mardan | | | 44,691,000 | 44,691,000 | 49,242,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4759 Police Station Par Hoti (Operations) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>49,743,000</u> | <u>49,743,000</u> | <u>54,718,000</u> |
| A011 TOTAL PAY | 60 | 60 | <u>26,547,000</u> | <u>26,547,000</u> | <u>29,202,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 60 | 60 | <u>26,547,000</u> | <u>26,547,000</u> | <u>29,202,000</u> |
| A01151 Total Basic Pay Other Staff | 60 | 60 | <u>26,547,000</u> | <u>26,547,000</u> | <u>29,202,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 50 | 50 | 21,458,000 | | 23,604,000 |
| A012 TOTAL ALLOWANCES | | | <u>23,196,000</u> | <u>23,196,000</u> | <u>25,516,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>23,196,000</u> | <u>23,196,000</u> | <u>25,516,000</u> |
| A01202 House Rent Allowance | | | 1,763,000 | 1,763,000 | 1,939,000 |
| A01203 Conveyance Allowance | | | 1,429,000 | 1,429,000 | 1,572,000 |
| A01207 Washing Allowance | | | 107,000 | 107,000 | 118,000 |
| A0120Q Fixed Daily Allowance | | | 1,979,000 | 1,979,000 | 2,177,000 |
| A01210 Risk Allowance | | | <u>5,364,000</u> | <u>5,364,000</u> | <u>5,900,000</u> |
| 001 Risk Allowance | | | 5,364,000 | 5,364,000 | 5,900,000 |
| A01217 Medical Allowance | | | 1,091,000 | 1,091,000 | 1,200,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 262,000 | 262,000 | 288,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 175,000 | 175,000 | 193,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 40,000 | 40,000 | 44,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,070,000 | 2,070,000 | 2,277,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,396,000 | 7,396,000 | 8,136,000 |
| A01250 Incentive Allowance | | | <u>544,000</u> | <u>544,000</u> | <u>598,000</u> |
| 001 Incentive Allowance | | | 544,000 | 544,000 | 598,000 |
| A01260 Ration Allowance | | | 715,000 | 715,000 | 787,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4759 Police Station Par Hoti (Operations) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 217,000 | 217,000 | 239,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,939,000</u> | <u>3,939,000</u> | <u>4,423,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>82,000</u> | <u>82,000</u> | <u>101,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>1,937,000</u> | <u>1,937,000</u> | <u>2,402,000</u> |
| A03303 Electricity | | | <u>1,937,000</u> | <u>1,937,000</u> | <u>2,402,000</u> |
| 001 Electricity | | | 1,937,000 | 1,937,000 | 2,402,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>270,000</u> | <u>270,000</u> | <u>270,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>290,000</u> | <u>290,000</u> | <u>356,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4759 Police Station Par Hoti (Operations) Mardan | | | | | |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Par Hoti (Operations) Mardan | | | 53,972,000 | 53,972,000 | 59,497,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4760 Regional Police Station CTD (Operation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>417,422,000</u> | <u>417,422,000</u> | <u>459,166,000</u> |
| A011 TOTAL PAY | 316 | 316 | <u>160,555,000</u> | <u>160,555,000</u> | <u>176,611,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 19 | 19 | <u>16,107,000</u> | <u>16,107,000</u> | <u>17,718,000</u> |
| A01101 Total Basic Pay Of Officer | 19 | 19 | <u>16,107,000</u> | <u>16,107,000</u> | <u>17,718,000</u> |
| I012 Inspector (BPS-16) | 19 | 19 | 16,107,000 | | 17,718,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 297 | 297 | <u>144,448,000</u> | <u>144,448,000</u> | <u>158,893,000</u> |
| A01151 Total Basic Pay Other Staff | 297 | 297 | <u>144,384,000</u> | <u>144,384,000</u> | <u>158,823,000</u> |
| S138 Sub Inspector (BPS-14) | 33 | 33 | 23,161,000 | | 25,477,000 |
| A149 Assistant Sub Inspector (BPS-11) | 46 | 46 | 25,367,000 | | 27,904,000 |
| H015 Head Constable (BPS-09) | 41 | 41 | 19,896,000 | | 21,886,000 |
| C088 Constable (BPS-07) | 177 | 177 | 75,960,000 | | 83,556,000 |
| A01152 Personal pay | | | 64,000 | 64,000 | 70,000 |
| A012 TOTAL ALLOWANCES | | | <u>256,867,000</u> | <u>256,867,000</u> | <u>282,555,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>256,867,000</u> | <u>256,867,000</u> | <u>282,555,000</u> |
| A01202 House Rent Allowance | | | 9,693,000 | 9,693,000 | 10,662,000 |
| A01203 Conveyance Allowance | | | 8,295,000 | 8,295,000 | 9,125,000 |
| A01207 Washing Allowance | | | 510,000 | 510,000 | 561,000 |
| A01208 Dress Allowance | | | 256,000 | 256,000 | 282,000 |
| A0120Q Fixed Daily Allowance | | | 11,247,000 | 11,247,000 | 12,372,000 |
| A01210 Risk Allowance | | | <u>30,072,000</u> | <u>30,072,000</u> | <u>33,079,000</u> |
| 001 Risk Allowance | | | 30,072,000 | 30,072,000 | 33,079,000 |
| A01217 Medical Allowance | | | 5,452,000 | 5,452,000 | 5,997,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,526,000 | 1,526,000 | 1,679,000 |
| A0121W Counter Terrorism Allowance | | | 126,255,000 | 126,255,000 | 138,881,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,016,000 | 1,016,000 | 1,118,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4760 Regional Police Station CTD (Operation) Mardan | | | | | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 12,052,000 | 12,052,000 | 13,257,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 43,241,000 | 43,241,000 | 47,565,000 |
| A01250 Incentive Allowance | | | <u>2,363,000</u> | <u>2,363,000</u> | <u>2,599,000</u> |
| 001 Incentive Allowance | | | 2,363,000 | 2,363,000 | 2,599,000 |
| A01260 Ration Allowance | | | 3,451,000 | 3,451,000 | 3,796,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,287,000 | 1,287,000 | 1,416,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>20,550,000</u> | <u>20,550,000</u> | <u>21,033,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| A03303 Electricity | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,736,000</u> |
| 001 Electricity | | | 1,400,000 | 1,400,000 | 1,736,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>17,600,000</u> | <u>17,600,000</u> | <u>17,600,000</u> |
| A03805 Travelling Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 Travelling Allowance | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>17,000,000</u> | <u>17,000,000</u> | <u>17,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 17,000,000 | 17,000,000 | 17,000,000 |
| A039 TOTAL GENERAL | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,325,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 350,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03953 Investigation Cost | | | 600,000 | 600,000 | 600,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4760 Regional Police Station CTD (Operation) Mardan | | | | | |
| A03970 Others | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 002 Other Contingencies | | | 300,000 | 300,000 | 300,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>11,000</u> | <u>11,000</u> | <u>2,000,000</u> |
| A041 TOTAL PENSION | | | <u>11,000</u> | <u>11,000</u> | <u>2,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 11,000 | 11,000 | 2,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| 001 To Others | | | 10,000,000 | 10,000,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>3,520,000</u> | <u>3,520,000</u> | <u>3,825,000</u> |
| A130 TOTAL TRANSPORT | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,800,000</u> |
| A13001 Transport | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,800,000</u> |
| 001 Transport | | | 3,500,000 | 3,500,000 | 3,800,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Regional Police Station CTD (Operation) Mardan | | | 451,503,000 | 451,503,000 | 486,025,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4761 Police Station Hoti (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,625,000</u> | <u>8,625,000</u> | <u>9,487,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>5,154,000</u> | <u>5,154,000</u> | <u>5,669,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,302,000</u> | <u>4,302,000</u> | <u>4,732,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,302,000</u> | <u>4,302,000</u> | <u>4,732,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,471,000</u> | <u>3,471,000</u> | <u>3,818,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,471,000</u> | <u>3,471,000</u> | <u>3,818,000</u> |
| A01202 House Rent Allowance | | | 273,000 | 273,000 | 300,000 |
| A01203 Conveyance Allowance | | | 255,000 | 255,000 | 281,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 326,000 | 326,000 | 359,000 |
| A01210 Risk Allowance | | | <u>844,000</u> | <u>844,000</u> | <u>928,000</u> |
| 001 Risk Allowance | | | 844,000 | 844,000 | 928,000 |
| A01217 Medical Allowance | | | 142,000 | 142,000 | 156,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 44,000 | 44,000 | 48,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 329,000 | 329,000 | 362,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,042,000 | 1,042,000 | 1,146,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 95,000 | 95,000 | 105,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4761 Police Station Hoti (Investigation) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,433,000</u> | <u>1,433,000</u> | <u>1,466,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,039,000</u> | <u>1,039,000</u> | <u>1,039,000</u> |
| A03805 Travelling Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>39,000</u> |
| 001 Travelling Allowance | | | 39,000 | 39,000 | 39,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>392,000</u> | <u>392,000</u> | <u>425,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>47,000</u> | <u>47,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 47,000 | 47,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>200,000</u> | <u>200,000</u> | <u>261,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4761 Police Station Hoti (Investigation) Mardan | | | | | |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Hoti (Investigation) Mardan | | | 10,258,000 | 10,258,000 | 11,214,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4762 Police Station City (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,189,000</u> | <u>8,189,000</u> | <u>9,007,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>4,640,000</u> | <u>4,640,000</u> | <u>5,103,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>3,788,000</u> | <u>3,788,000</u> | <u>4,166,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>3,788,000</u> | <u>3,788,000</u> | <u>4,166,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,583,000 | | 1,741,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,549,000</u> | <u>3,549,000</u> | <u>3,904,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,549,000</u> | <u>3,549,000</u> | <u>3,904,000</u> |
| A01202 House Rent Allowance | | | 258,000 | 258,000 | 284,000 |
| A01203 Conveyance Allowance | | | 245,000 | 245,000 | 270,000 |
| A01207 Washing Allowance | | | 14,000 | 14,000 | 15,000 |
| A01208 Dress Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120Q Fixed Daily Allowance | | | 282,000 | 282,000 | 310,000 |
| A01210 Risk Allowance | | | <u>798,000</u> | <u>798,000</u> | <u>878,000</u> |
| 001 Risk Allowance | | | 798,000 | 798,000 | 878,000 |
| A01217 Medical Allowance | | | 140,000 | 140,000 | 154,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 45,000 | 45,000 | 50,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 334,000 | 334,000 | 367,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,208,000 | 1,208,000 | 1,329,000 |
| A01250 Incentive Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 Incentive Allowance | | | 63,000 | 63,000 | 69,000 |
| A01260 Ration Allowance | | | 93,000 | 93,000 | 102,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4762 Police Station City (Investigation) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 36,000 | 36,000 | 40,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,139,000</u> | <u>1,139,000</u> | <u>1,149,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>744,000</u> | <u>744,000</u> | <u>744,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>694,000</u> | <u>694,000</u> | <u>694,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 694,000 | 694,000 | 694,000 |
| A039 TOTAL GENERAL | | | <u>395,000</u> | <u>395,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>180,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4762 Police Station City (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station City (Investigation) Mardan | | | 9,463,000 | 9,463,000 | 10,336,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4763 Police Station Saddar (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,884,000</u> | <u>6,884,000</u> | <u>7,573,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,357,000</u> | <u>4,357,000</u> | <u>4,793,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,357,000</u> | <u>4,357,000</u> | <u>4,793,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,357,000</u> | <u>4,357,000</u> | <u>4,793,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,527,000</u> | <u>2,527,000</u> | <u>2,780,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,527,000</u> | <u>2,527,000</u> | <u>2,780,000</u> |
| A01202 House Rent Allowance | | | 181,000 | 181,000 | 199,000 |
| A01203 Conveyance Allowance | | | 157,000 | 157,000 | 173,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 220,000 | 220,000 | 242,000 |
| A01210 Risk Allowance | | | <u>561,000</u> | <u>561,000</u> | <u>617,000</u> |
| 001 Risk Allowance | | | 561,000 | 561,000 | 617,000 |
| A01217 Medical Allowance | | | 101,000 | 101,000 | 111,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 246,000 | 246,000 | 271,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 882,000 | 882,000 | 970,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 55,000 | 55,000 | 61,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 20,000 | 20,000 | 22,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,665,000</u> | <u>1,665,000</u> | <u>1,665,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4763 Police Station Saddar (Investigation) Mardan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>415,000</u> | <u>415,000</u> | <u>415,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>249,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4763 Police Station Saddar (Investigation) Mardan | | | | | |
| Police Station Saddar (Investigation) Mardan | | | 8,739,000 | 8,739,000 | 9,487,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4764 Police Station SheikhMaltoon (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,654,000</u> | <u>8,654,000</u> | <u>9,520,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,937,000</u> | <u>4,937,000</u> | <u>5,431,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,085,000</u> | <u>4,085,000</u> | <u>4,494,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,085,000</u> | <u>4,085,000</u> | <u>4,494,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,717,000</u> | <u>3,717,000</u> | <u>4,089,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,717,000</u> | <u>3,717,000</u> | <u>4,089,000</u> |
| A01202 House Rent Allowance | | | 268,000 | 268,000 | 295,000 |
| A01203 Conveyance Allowance | | | 241,000 | 241,000 | 265,000 |
| A01207 Washing Allowance | | | 12,000 | 12,000 | 13,000 |
| A01208 Dress Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120Q Fixed Daily Allowance | | | 325,000 | 325,000 | 358,000 |
| A01210 Risk Allowance | | | <u>832,000</u> | <u>832,000</u> | <u>915,000</u> |
| 001 Risk Allowance | | | 832,000 | 832,000 | 915,000 |
| A01217 Medical Allowance | | | 139,000 | 139,000 | 153,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 45,000 | 45,000 | 50,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 361,000 | 361,000 | 397,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A01250 Incentive Allowance | | | <u>46,000</u> | <u>46,000</u> | <u>51,000</u> |
| 001 Incentive Allowance | | | 46,000 | 46,000 | 51,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4764 Police Station SheikhMaltoon (Investigation) Mardan | | | | | |
| A01260 Ration Allowance | | | 80,000 | 80,000 | 88,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 34,000 | 34,000 | 37,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,285,000</u> | <u>1,285,000</u> | <u>1,255,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>435,000</u> | <u>435,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>80,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>150,000</u> | <u>150,000</u> | <u>199,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

1300

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4764 Police Station SheikhMaltoon (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station SheikhMaltoon (Investigation) Mardan | | | 10,089,000 | 10,089,000 | 10,974,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4765 Police Station ShahbazGarhi (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,144,000</u> | <u>7,144,000</u> | <u>7,859,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,662,000</u> | <u>4,662,000</u> | <u>5,128,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,810,000</u> | <u>3,810,000</u> | <u>4,191,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,810,000</u> | <u>3,810,000</u> | <u>4,191,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,482,000</u> | <u>2,482,000</u> | <u>2,731,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,482,000</u> | <u>2,482,000</u> | <u>2,731,000</u> |
| A01202 House Rent Allowance | | | 192,000 | 192,000 | 211,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>596,000</u> | <u>596,000</u> | <u>656,000</u> |
| 001 Risk Allowance | | | 596,000 | 596,000 | 656,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 214,000 | 214,000 | 235,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 769,000 | 769,000 | 846,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4765 Police Station ShahbazGarhi (Investigation) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,227,000</u> | <u>1,227,000</u> | <u>1,257,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>375,000</u> | <u>375,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>211,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4765 Police Station ShahbazGarhi (Investigation) Mardan | | | | | |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station ShahbazGarhi (Investigation) Mardan | | | 8,531,000 | 8,531,000 | 9,327,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4766 Police Station Rustam (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,412,000</u> | <u>7,412,000</u> | <u>8,153,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,291,000</u> | <u>4,291,000</u> | <u>4,720,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,121,000</u> | <u>3,121,000</u> | <u>3,433,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,121,000</u> | <u>3,121,000</u> | <u>3,433,000</u> |
| A01202 House Rent Allowance | | | 227,000 | 227,000 | 250,000 |
| A01203 Conveyance Allowance | | | 182,000 | 182,000 | 200,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 268,000 | 268,000 | 295,000 |
| A01210 Risk Allowance | | | <u>704,000</u> | <u>704,000</u> | <u>774,000</u> |
| 001 Risk Allowance | | | 704,000 | 704,000 | 774,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 40,000 | 40,000 | 44,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 292,000 | 292,000 | 321,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,061,000 | 1,061,000 | 1,167,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 29,000 | 29,000 | 32,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,134,000</u> | <u>1,134,000</u> | <u>1,154,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4766 Police Station Rustam (Investigation) Mardan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>737,000</u> | <u>737,000</u> | <u>737,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>687,000</u> | <u>687,000</u> | <u>687,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 687,000 | 687,000 | 687,000 |
| A039 TOTAL GENERAL | | | <u>395,000</u> | <u>395,000</u> | <u>415,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4766 Police Station Rustam (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Rustam (Investigation) Mardan | | | 8,736,000 | 8,736,000 | 9,555,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4767 Police Station Choorra (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,063,000</u> | <u>5,063,000</u> | <u>5,571,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,178,000</u> | <u>3,178,000</u> | <u>3,496,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,178,000</u> | <u>3,178,000</u> | <u>3,496,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,178,000</u> | <u>3,178,000</u> | <u>3,496,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,885,000</u> | <u>1,885,000</u> | <u>2,075,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,885,000</u> | <u>1,885,000</u> | <u>2,075,000</u> |
| A01202 House Rent Allowance | | | 139,000 | 139,000 | 153,000 |
| A01203 Conveyance Allowance | | | 121,000 | 121,000 | 133,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>432,000</u> | <u>432,000</u> | <u>475,000</u> |
| 001 Risk Allowance | | | 432,000 | 432,000 | 475,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 178,000 | 178,000 | 196,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 640,000 | 640,000 | 704,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,192,000</u> | <u>1,192,000</u> | <u>1,212,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4767 Police Station Choorra (Investigation) Mardan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>360,000</u> | <u>360,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>94,000</u> | <u>94,000</u> | <u>116,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4767 Police Station Choorā (Investigation) Mardan | | | | | |
| Police Station Choorā (Investigation) Mardan | | | 6,349,000 | 6,349,000 | 6,899,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4768 Police Station Katlang (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,379,000</u> | <u>6,379,000</u> | <u>7,020,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,489,000</u> | <u>4,489,000</u> | <u>4,938,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,637,000</u> | <u>3,637,000</u> | <u>4,001,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,637,000</u> | <u>3,637,000</u> | <u>4,001,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,376,000 | | 1,514,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,890,000</u> | <u>1,890,000</u> | <u>2,082,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,890,000</u> | <u>1,890,000</u> | <u>2,082,000</u> |
| A01202 House Rent Allowance | | | 144,000 | 144,000 | 158,000 |
| A01203 Conveyance Allowance | | | 136,000 | 136,000 | 150,000 |
| A01207 Washing Allowance | | | 7,000 | 7,000 | 8,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>447,000</u> | <u>447,000</u> | <u>492,000</u> |
| 001 Risk Allowance | | | 447,000 | 447,000 | 492,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 169,000 | 169,000 | 186,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 608,000 | 608,000 | 669,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4768 Police Station Katlang (Investigation) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,155,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>80,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4768 Police Station Katlang (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Katlang (Investigation) Mardan | | | 7,639,000 | 7,639,000 | 8,324,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4769 Police Station TakhtBhai (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,581,000</u> | <u>10,581,000</u> | <u>11,641,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>5,853,000</u> | <u>5,853,000</u> | <u>6,438,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,728,000</u> | <u>4,728,000</u> | <u>5,203,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,728,000</u> | <u>4,728,000</u> | <u>5,203,000</u> |
| A01202 House Rent Allowance | | | 350,000 | 350,000 | 385,000 |
| A01203 Conveyance Allowance | | | 305,000 | 305,000 | 336,000 |
| A01207 Washing Allowance | | | 17,000 | 17,000 | 19,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 426,000 | 426,000 | 469,000 |
| A01210 Risk Allowance | | | <u>1,087,000</u> | <u>1,087,000</u> | <u>1,196,000</u> |
| 001 Risk Allowance | | | 1,087,000 | 1,087,000 | 1,196,000 |
| A01217 Medical Allowance | | | 189,000 | 189,000 | 208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 54,000 | 54,000 | 59,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 440,000 | 440,000 | 484,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,582,000 | 1,582,000 | 1,740,000 |
| A01250 Incentive Allowance | | | <u>68,000</u> | <u>68,000</u> | <u>75,000</u> |
| 001 Incentive Allowance | | | 68,000 | 68,000 | 75,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4769 Police Station TakhtBhai (Investigation) Mardan | | | | | |
| A01260 Ration Allowance | | | 113,000 | 113,000 | 124,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 45,000 | 45,000 | 50,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,257,000</u> | <u>1,257,000</u> | <u>1,257,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>405,000</u> | <u>405,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4769 Police Station TakhtBhai (Investigation) Mardan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station TakhtBhai (Investigation) Mardan | | | 12,078,000 | 12,078,000 | 13,208,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4770 Police Station SherGarh (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,546,000</u> | <u>6,546,000</u> | <u>7,201,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,680,000</u> | <u>2,680,000</u> | <u>2,948,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,680,000</u> | <u>2,680,000</u> | <u>2,948,000</u> |
| A01202 House Rent Allowance | | | 197,000 | 197,000 | 217,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>611,000</u> | <u>611,000</u> | <u>672,000</u> |
| 001 Risk Allowance | | | 611,000 | 611,000 | 672,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 251,000 | 251,000 | 276,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 900,000 | 900,000 | 990,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>617,000</u> | <u>617,000</u> | <u>617,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4770 Police Station SherGarh (Investigation) Mardan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>210,000</u> | <u>210,000</u> | <u>210,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 160,000 | 160,000 | 160,000 |
| A039 TOTAL GENERAL | | | <u>405,000</u> | <u>405,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13001 Transport | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Transport | | | 30,000 | 30,000 | 37,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4770 Police Station SherGarh (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station SherGarh (Investigation) Mardan | | | 7,243,000 | 7,243,000 | 7,930,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4771 Police Station Lundkhuwar (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,191,000</u> | <u>6,191,000</u> | <u>6,811,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,302,000</u> | <u>4,302,000</u> | <u>4,732,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,302,000</u> | <u>4,302,000</u> | <u>4,732,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,302,000</u> | <u>4,302,000</u> | <u>4,732,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,889,000</u> | <u>1,889,000</u> | <u>2,079,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,889,000</u> | <u>1,889,000</u> | <u>2,079,000</u> |
| A01202 House Rent Allowance | | | 141,000 | 141,000 | 155,000 |
| A01203 Conveyance Allowance | | | 122,000 | 122,000 | 134,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 157,000 | 157,000 | 173,000 |
| A01210 Risk Allowance | | | <u>438,000</u> | <u>438,000</u> | <u>482,000</u> |
| 001 Risk Allowance | | | 438,000 | 438,000 | 482,000 |
| A01217 Medical Allowance | | | 85,000 | 85,000 | 94,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 172,000 | 172,000 | 189,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 610,000 | 610,000 | 671,000 |
| A01250 Incentive Allowance | | | <u>43,000</u> | <u>43,000</u> | <u>47,000</u> |
| 001 Incentive Allowance | | | 43,000 | 43,000 | 47,000 |
| A01260 Ration Allowance | | | 57,000 | 57,000 | 63,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 17,000 | 17,000 | 19,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,212,000</u> | <u>1,212,000</u> | <u>1,232,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4771 Police Station Lundkhuwar (Investigation) Mardan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>825,000</u> | <u>825,000</u> | <u>825,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>775,000</u> | <u>775,000</u> | <u>775,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 775,000 | 775,000 | 775,000 |
| A039 TOTAL GENERAL | | | <u>385,000</u> | <u>385,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4771 Police Station Lundkhuwar (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Lundkhuwar (Investigation) Mardan | | | 7,493,000 | 7,493,000 | 8,167,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4772 Police Station Jabbar (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,441,000</u> | <u>5,441,000</u> | <u>5,987,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,549,000</u> | <u>3,549,000</u> | <u>3,904,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,892,000</u> | <u>1,892,000</u> | <u>2,083,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,892,000</u> | <u>1,892,000</u> | <u>2,083,000</u> |
| A01202 House Rent Allowance | | | 143,000 | 143,000 | 157,000 |
| A01203 Conveyance Allowance | | | 141,000 | 141,000 | 155,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A01208 Dress Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>445,000</u> | <u>445,000</u> | <u>490,000</u> |
| 001 Risk Allowance | | | 445,000 | 445,000 | 490,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 170,000 | 170,000 | 187,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 620,000 | 620,000 | 682,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4772 Police Station Jabbar (Investigation) Mardan | | | | | |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,277,000</u> | <u>1,277,000</u> | <u>1,307,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>345,000</u> | <u>345,000</u> | <u>375,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4772 Police Station Jabbar (Investigation) Mardan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Jabbar (Investigation) Mardan | | | 6,838,000 | 6,838,000 | 7,443,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4773 Police Station Toru (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,528,000</u> | <u>6,528,000</u> | <u>7,182,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,662,000</u> | <u>2,662,000</u> | <u>2,929,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,662,000</u> | <u>2,662,000</u> | <u>2,929,000</u> |
| A01202 House Rent Allowance | | | 197,000 | 197,000 | 217,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>611,000</u> | <u>611,000</u> | <u>672,000</u> |
| 001 Risk Allowance | | | 611,000 | 611,000 | 672,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 32,000 | 32,000 | 35,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 247,000 | 247,000 | 272,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 887,000 | 887,000 | 976,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,145,000</u> | <u>1,145,000</u> | <u>1,145,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4773 Police Station Toru (Investigation) Mardan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>730,000</u> | <u>730,000</u> | <u>730,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>680,000</u> | <u>680,000</u> | <u>680,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 680,000 | 680,000 | 680,000 |
| A039 TOTAL GENERAL | | | <u>415,000</u> | <u>415,000</u> | <u>415,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4773 Police Station Toru (Investigation) Mardan | | | | | |
| Police Station Toru (Investigation) Mardan | | | 7,813,000 | 7,813,000 | 8,513,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4774 Police Station Kharaki (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,136,000</u> | <u>6,136,000</u> | <u>6,749,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,320,000</u> | <u>3,320,000</u> | <u>3,652,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,468,000</u> | <u>2,468,000</u> | <u>2,715,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,468,000</u> | <u>2,468,000</u> | <u>2,715,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,816,000</u> | <u>2,816,000</u> | <u>3,097,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,816,000</u> | <u>2,816,000</u> | <u>3,097,000</u> |
| A01202 House Rent Allowance | | | 213,000 | 213,000 | 234,000 |
| A01203 Conveyance Allowance | | | 196,000 | 196,000 | 216,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A01208 Dress Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 239,000 | 239,000 | 263,000 |
| A01210 Risk Allowance | | | <u>662,000</u> | <u>662,000</u> | <u>728,000</u> |
| 001 Risk Allowance | | | 662,000 | 662,000 | 728,000 |
| A01217 Medical Allowance | | | 115,000 | 115,000 | 127,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 261,000 | 261,000 | 287,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 914,000 | 914,000 | 1,005,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4774 Police Station Kharaki (Investigation) Mardan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>601,000</u> | <u>601,000</u> | <u>629,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>199,000</u> | <u>199,000</u> | <u>199,000</u> |
| A03805 Travelling Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>39,000</u> |
| 001 Travelling Allowance | | | 39,000 | 39,000 | 39,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 160,000 | 160,000 | 160,000 |
| A039 TOTAL GENERAL | | | <u>402,000</u> | <u>402,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>42,000</u> | <u>42,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 42,000 | 42,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>95,000</u> | <u>95,000</u> | <u>130,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A13101 Machinery and Equipment | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| 001 Machinery and Equipment | | | 35,000 | 35,000 | 43,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4774 Police Station Kharaki (Investigation) Mardan | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kharaki (Investigation) Mardan | | | 6,832,000 | 6,832,000 | 7,508,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4775 Police Station SaroShah (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,189,000</u> | <u>4,189,000</u> | <u>4,608,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>804,000</u> | <u>804,000</u> | <u>884,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>804,000</u> | <u>804,000</u> | <u>884,000</u> |
| A01202 House Rent Allowance | | | 63,000 | 63,000 | 69,000 |
| A01203 Conveyance Allowance | | | 51,000 | 51,000 | 56,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 72,000 | 72,000 | 79,000 |
| A01210 Risk Allowance | | | <u>194,000</u> | <u>194,000</u> | <u>213,000</u> |
| 001 Risk Allowance | | | 194,000 | 194,000 | 213,000 |
| A01217 Medical Allowance | | | 39,000 | 39,000 | 43,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 68,000 | 68,000 | 75,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 244,000 | 244,000 | 268,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 26,000 | 26,000 | 29,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,145,000</u> | <u>1,145,000</u> | <u>1,155,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4775 Police Station SaroShah (Investigation) Mardan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>395,000</u> | <u>395,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>107,000</u> |
| A130 TOTAL TRANSPORT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13001 Transport | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Transport | | | 30,000 | 30,000 | 37,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4775 Police Station SaroShah (Investigation) Mardan | | | | | |
| Police Station SaroShah (Investigation) Mardan | | | 5,414,000 | 5,414,000 | 5,870,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4776 Police Station Garhi Kapura (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,427,000</u> | <u>6,427,000</u> | <u>7,071,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,561,000</u> | <u>2,561,000</u> | <u>2,818,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,561,000</u> | <u>2,561,000</u> | <u>2,818,000</u> |
| A01202 House Rent Allowance | | | 197,000 | 197,000 | 217,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>611,000</u> | <u>611,000</u> | <u>672,000</u> |
| 001 Risk Allowance | | | 611,000 | 611,000 | 672,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 28,000 | 28,000 | 31,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 226,000 | 226,000 | 249,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 814,000 | 814,000 | 895,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,458,000</u> | <u>1,458,000</u> | <u>1,385,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4776 Police Station Garhi Kapura (Investigation) Mardan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>980,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>458,000</u> | <u>458,000</u> | <u>405,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>73,000</u> | <u>73,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 73,000 | 73,000 | 50,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4776 Police Station Garhi Kapura (Investigation) Mardan | | | | | |
| Police Station Garhi Kapura (Investigation) Mardan | | | 8,035,000 | 8,035,000 | 8,642,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4777 Police Station Par Hoti (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,233,000</u> | <u>9,233,000</u> | <u>10,155,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>5,351,000</u> | <u>5,351,000</u> | <u>5,885,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>4,499,000</u> | <u>4,499,000</u> | <u>4,948,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>4,499,000</u> | <u>4,499,000</u> | <u>4,948,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,882,000</u> | <u>3,882,000</u> | <u>4,270,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,882,000</u> | <u>3,882,000</u> | <u>4,270,000</u> |
| A01202 House Rent Allowance | | | 281,000 | 281,000 | 309,000 |
| A01203 Conveyance Allowance | | | 257,000 | 257,000 | 283,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 330,000 | 330,000 | 363,000 |
| A01210 Risk Allowance | | | <u>872,000</u> | <u>872,000</u> | <u>959,000</u> |
| 001 Risk Allowance | | | 872,000 | 872,000 | 959,000 |
| A01217 Medical Allowance | | | 151,000 | 151,000 | 166,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 48,000 | 48,000 | 53,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 34,000 | 34,000 | 37,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 372,000 | 372,000 | 409,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,329,000 | 1,329,000 | 1,462,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4777 Police Station Par Hoti (Investigation) Mardan | | | | | |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 33,000 | 33,000 | 36,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,131,000</u> | <u>1,131,000</u> | <u>1,160,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>765,000</u> | <u>765,000</u> | <u>765,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>715,000</u> | <u>715,000</u> | <u>715,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 715,000 | 715,000 | 715,000 |
| A039 TOTAL GENERAL | | | <u>365,000</u> | <u>365,000</u> | <u>395,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 40,000 |
| A03953 Investigation Cost | | | 225,000 | 225,000 | 225,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>138,000</u> | <u>138,000</u> | <u>184,000</u> |
| A130 TOTAL TRANSPORT | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| A13001 Transport | | | <u>103,000</u> | <u>103,000</u> | <u>128,000</u> |
| 001 Transport | | | 103,000 | 103,000 | 128,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4777 Police Station Par Hoti (Investigation) Mardan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Par Hoti (Investigation) Mardan | | | 10,502,000 | 10,502,000 | 11,499,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4795 Regional Police Station CTD (Investigation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>913,000</u> | <u>913,000</u> | <u>1,005,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| A012 TOTAL ALLOWANCES | | | <u>706,000</u> | <u>706,000</u> | <u>777,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>706,000</u> | <u>706,000</u> | <u>777,000</u> |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0121W Counter Terrorism Allowance | | | 393,000 | 393,000 | 432,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 37,000 | 37,000 | 41,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 134,000 | 134,000 | 147,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,373,000</u> | <u>4,373,000</u> | <u>4,320,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,800,000</u> | <u>3,800,000</u> | <u>3,800,000</u> |
| A03805 Travelling Allowance | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 Travelling Allowance | | | 400,000 | 400,000 | 400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,400,000</u> | <u>3,400,000</u> | <u>3,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,400,000 | 3,400,000 | 3,400,000 |
| A039 TOTAL GENERAL | | | <u>573,000</u> | <u>573,000</u> | <u>520,000</u> |
| A03901 Stationery | | | <u>143,000</u> | <u>143,000</u> | <u>170,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4795 Regional Police Station CTD (Investigati on) Mardan | | | | | |
| 001 Stationery | | | 143,000 | 143,000 | 170,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 30,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>120,000</u> |
| 001 Others | | | 200,000 | 200,000 | 120,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>920,000</u> | <u>920,000</u> | <u>835,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>730,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>730,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 730,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>300,000</u> | <u>300,000</u> | <u>80,000</u> |
| A13201 Furniture and Fixture | | | 300,000 | 300,000 | 80,000 |
| Regional Police Station CTD (Investigati on) Mardan | | | 6,306,000 | 6,306,000 | 6,260,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| MR4796 | Police Station Baizo (Investigation) Mardan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,516,000</u> | <u>6,516,000</u> | <u>7,168,000</u> |
| A011 | TOTAL PAY | | 12 | 12 | <u>2,391,000</u> | <u>2,391,000</u> | <u>2,631,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 12 | 12 | <u>2,391,000</u> | <u>2,391,000</u> | <u>2,631,000</u> |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | <u>2,391,000</u> | <u>2,391,000</u> | <u>2,631,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 753,000 | | 828,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 66,000 | | 73,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 677,000 | | 745,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,125,000</u> | <u>4,125,000</u> | <u>4,537,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,125,000</u> | <u>4,125,000</u> | <u>4,537,000</u> |
| A01202 | House Rent Allowance | | | | 310,000 | 310,000 | 341,000 |
| A01203 | Conveyance Allowance | | | | 263,000 | 263,000 | 289,000 |
| A01207 | Washing Allowance | | | | 16,000 | 16,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 357,000 | 357,000 | 393,000 |
| A01210 | Risk Allowance | | | | <u>962,000</u> | <u>962,000</u> | <u>1,058,000</u> |
| 001 | Risk Allowance | | | | 962,000 | 962,000 | 1,058,000 |
| A01217 | Medical Allowance | | | | 181,000 | 181,000 | 199,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 49,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 33,000 | 36,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 372,000 | 372,000 | 409,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,336,000 | 1,336,000 | 1,470,000 |
| A01250 | Incentive Allowance | | | | <u>84,000</u> | <u>84,000</u> | <u>92,000</u> |
| 001 | Incentive Allowance | | | | 84,000 | 84,000 | 92,000 |
| A01260 | Ration Allowance | | | | 121,000 | 121,000 | 133,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 41,000 | 41,000 | 45,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,315,000</u> | <u>1,315,000</u> | <u>1,315,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4796 Police Station Baizo (Investigation) Mardan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>265,000</u> | <u>265,000</u> | <u>265,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 75,000 | 75,000 | 75,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Others | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>127,000</u> | <u>127,000</u> | <u>156,000</u> |
| A130 TOTAL TRANSPORT | | | <u>57,000</u> | <u>57,000</u> | <u>71,000</u> |
| A13001 Transport | | | <u>57,000</u> | <u>57,000</u> | <u>71,000</u> |
| 001 Transport | | | 57,000 | 57,000 | 71,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4796 Police Station Baizo (Investigation) Mardan | | | | | |
| Police Station Baizo (Investigation) Mardan | | | 7,958,000 | 7,958,000 | 8,639,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4797 Police Station Baizo (Operation) Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,168,000</u> | <u>22,168,000</u> | <u>24,295,000</u> |
| A011 TOTAL PAY | 49 | 49 | <u>3,429,000</u> | <u>3,429,000</u> | <u>3,773,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 710,000 | | 781,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 48 | 48 | <u>2,719,000</u> | <u>2,719,000</u> | <u>2,992,000</u> |
| A01151 Total Basic Pay Other Staff | 48 | 48 | <u>2,719,000</u> | <u>2,719,000</u> | <u>2,992,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 699,000 | | 769,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 66,000 | | 73,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 677,000 | | 745,000 |
| C088 Constable (BPS-07) | 37 | 37 | 1,070,000 | | 1,177,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,739,000</u> | <u>18,739,000</u> | <u>20,522,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,739,000</u> | <u>18,739,000</u> | <u>20,522,000</u> |
| A01202 House Rent Allowance | | | 1,437,000 | 1,437,000 | 1,581,000 |
| A01203 Conveyance Allowance | | | 1,201,000 | 1,201,000 | 1,321,000 |
| A01207 Washing Allowance | | | 86,000 | 86,000 | 95,000 |
| A0120Q Fixed Daily Allowance | | | 1,614,000 | 1,614,000 | 1,775,000 |
| A01210 Risk Allowance | | | <u>4,328,000</u> | <u>4,328,000</u> | <u>4,761,000</u> |
| 001 Risk Allowance | | | 4,328,000 | 4,328,000 | 4,761,000 |
| A01217 Medical Allowance | | | 876,000 | 876,000 | 964,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 207,000 | 207,000 | 228,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 144,000 | 144,000 | 158,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 22,000 | 22,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 31,000 | 31,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 31,000 | 31,000 | |
| A0123P Ad-hoc Relief Allowance 2019 | | | 31,000 | 31,000 | 34,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 5,000 | 5,000 | 6,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4797 Police Station Baizo (Operation) Mardan | | | | | |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,646,000 | 1,646,000 | 1,811,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,830,000 | 5,830,000 | 6,413,000 |
| A01250 Incentive Allowance | | | <u>423,000</u> | <u>423,000</u> | <u>465,000</u> |
| 001 Incentive Allowance | | | 423,000 | 423,000 | 465,000 |
| A01260 Ration Allowance | | | 566,000 | 566,000 | 623,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 185,000 | 185,000 | 204,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,620,000</u> | <u>3,620,000</u> | <u>4,062,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| A03204 Electronic Communication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Electronic Communication | | | 70,000 | 70,000 | 70,000 |
| A033 TOTAL UTILITIES | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,232,000</u> |
| A03303 Electricity | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,232,000</u> |
| 001 Electricity | | | 1,800,000 | 1,800,000 | 2,232,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,450,000</u> | <u>1,450,000</u> | <u>1,450,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,450,000 | 1,450,000 | 1,450,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>85,000</u> | <u>85,000</u> | <u>85,000</u> |
| 001 Printing and publication | | | 85,000 | 85,000 | 85,000 |
| A03953 Investigation Cost | | | 25,000 | 25,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4797 Police Station Baizo (Operation) Mardan | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>370,000</u> | <u>370,000</u> | <u>435,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Baizo (Operation) Mardan | | | 26,158,000 | 26,158,000 | 28,792,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4299 Supernumerary Posts of ASI District Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,865,000</u> | <u>4,865,000</u> | <u>5,351,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>2,708,000</u> | <u>2,708,000</u> | <u>2,979,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>2,708,000</u> | <u>2,708,000</u> | <u>2,979,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>2,708,000</u> | <u>2,708,000</u> | <u>2,979,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 9 | 9 | 2,708,000 | | 2,979,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,157,000</u> | <u>2,157,000</u> | <u>2,372,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,157,000</u> | <u>2,157,000</u> | <u>2,372,000</u> |
| A01202 House Rent Allowance | | | 175,000 | 175,000 | 193,000 |
| A01203 Conveyance Allowance | | | 180,000 | 180,000 | 198,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 172,000 | 172,000 | 189,000 |
| A01210 Risk Allowance | | | <u>542,000</u> | <u>542,000</u> | <u>596,000</u> |
| 001 Risk Allowance | | | 542,000 | 542,000 | 596,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 21,000 | 21,000 | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 174,000 | 174,000 | 191,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 631,000 | 631,000 | 694,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| Supernumerary Posts of ASI District Nowshera | | | 4,865,000 | 4,865,000 | 5,351,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4311 Police Station Nowshera Cantt (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>47,976,000</u> | <u>47,976,000</u> | <u>52,771,000</u> |
| A011 TOTAL PAY | 70 | 70 | <u>30,904,000</u> | <u>30,904,000</u> | <u>33,994,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>30,904,000</u> | <u>30,904,000</u> | <u>33,994,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>30,904,000</u> | <u>30,904,000</u> | <u>33,994,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 60 | 60 | 25,749,000 | | 28,324,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,072,000</u> | <u>17,072,000</u> | <u>18,777,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,072,000</u> | <u>17,072,000</u> | <u>18,777,000</u> |
| A01202 House Rent Allowance | | | 1,383,000 | 1,383,000 | 1,521,000 |
| A01203 Conveyance Allowance | | | 1,130,000 | 1,130,000 | 1,243,000 |
| A01207 Washing Allowance | | | 83,000 | 83,000 | 91,000 |
| A0120Q Fixed Daily Allowance | | | 1,541,000 | 1,541,000 | 1,695,000 |
| A01210 Risk Allowance | | | <u>4,184,000</u> | <u>4,184,000</u> | <u>4,602,000</u> |
| 001 Risk Allowance | | | 4,184,000 | 4,184,000 | 4,602,000 |
| A01217 Medical Allowance | | | 851,000 | 851,000 | 936,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 103,000 | 103,000 | 113,000 |
| A0121W Counter Terrorism Allowance | | | 361,000 | 361,000 | 397,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 69,000 | 69,000 | 76,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,330,000 | 1,330,000 | 1,463,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,811,000 | 4,811,000 | 5,292,000 |
| A01250 Incentive Allowance | | | <u>420,000</u> | <u>420,000</u> | <u>462,000</u> |
| 001 Incentive Allowance | | | 420,000 | 420,000 | 462,000 |
| A01260 Ration Allowance | | | 554,000 | 554,000 | 609,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4311 Police Station Nowshera Cantt (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 169,000 | 169,000 | 186,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,644,000</u> | <u>7,644,000</u> | <u>8,202,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>115,000</u> | <u>115,000</u> | <u>143,000</u> |
| A03202 Telephone and Trunk Call | | | 115,000 | 115,000 | 143,000 |
| A033 TOTAL UTILITIES | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,500,000</u> |
| A03303 Electricity | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,500,000</u> |
| 001 Electricity | | | 6,000,000 | 6,000,000 | 6,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,344,000</u> | <u>1,344,000</u> | <u>1,344,000</u> |
| A03805 Travelling Allowance | | | <u>44,000</u> | <u>44,000</u> | <u>44,000</u> |
| 001 Travelling Allowance | | | 44,000 | 44,000 | 44,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>185,000</u> | <u>185,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>355,000</u> | <u>355,000</u> | <u>420,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4311 Police Station Nowshera Cantt (Operations) Nowshera | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Nowshera Cantt (Operations) Nowshera | | | 55,975,000 | 55,975,000 | 61,393,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4312 Police Station Nowshera Kalan (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>66,561,000</u> | <u>66,561,000</u> | <u>73,217,000</u> |
| A011 TOTAL PAY | 93 | 93 | <u>41,070,000</u> | <u>41,070,000</u> | <u>45,177,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 93 | 93 | <u>41,070,000</u> | <u>41,070,000</u> | <u>45,177,000</u> |
| A01151 Total Basic Pay Other Staff | 93 | 93 | <u>41,070,000</u> | <u>41,070,000</u> | <u>45,177,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 80 | 80 | 34,332,000 | | 37,765,000 |
| A012 TOTAL ALLOWANCES | | | <u>25,491,000</u> | <u>25,491,000</u> | <u>28,040,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>25,491,000</u> | <u>25,491,000</u> | <u>28,040,000</u> |
| A01202 House Rent Allowance | | | 2,093,000 | 2,093,000 | 2,302,000 |
| A01203 Conveyance Allowance | | | 1,711,000 | 1,711,000 | 1,882,000 |
| A01207 Washing Allowance | | | 129,000 | 129,000 | 142,000 |
| A0120Q Fixed Daily Allowance | | | 2,351,000 | 2,351,000 | 2,586,000 |
| A01210 Risk Allowance | | | <u>6,424,000</u> | <u>6,424,000</u> | <u>7,066,000</u> |
| 001 Risk Allowance | | | 6,424,000 | 6,424,000 | 7,066,000 |
| A01217 Medical Allowance | | | 1,304,000 | 1,304,000 | 1,434,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 137,000 | 137,000 | 151,000 |
| A0121W Counter Terrorism Allowance | | | 247,000 | 247,000 | 272,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 92,000 | 92,000 | 101,000 |
| A0124H Special Allowance-2021 | | | 29,000 | 29,000 | 32,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 16,000 | 16,000 | 18,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,989,000 | 1,989,000 | 2,188,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,180,000 | 7,180,000 | 7,898,000 |
| A01250 Incentive Allowance | | | <u>667,000</u> | <u>667,000</u> | <u>734,000</u> |
| 001 Incentive Allowance | | | 667,000 | 667,000 | 734,000 |
| A01260 Ration Allowance | | | 861,000 | 861,000 | 947,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4312 Police Station Nowshera Kalan (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 261,000 | 261,000 | 287,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,150,000</u> | <u>4,150,000</u> | <u>4,772,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>82,000</u> | <u>82,000</u> | <u>102,000</u> |
| A03202 Telephone and Trunk Call | | | 82,000 | 82,000 | 102,000 |
| A033 TOTAL UTILITIES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>480,000</u> | <u>480,000</u> | <u>550,000</u> |
| A03402 Rent for Office Building | | | 480,000 | 480,000 | 550,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,439,000</u> | <u>1,439,000</u> | <u>1,439,000</u> |
| A03805 Travelling Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>39,000</u> |
| 001 Travelling Allowance | | | 39,000 | 39,000 | 39,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>149,000</u> | <u>149,000</u> | <u>201,000</u> |
| A03901 Stationery | | | <u>58,000</u> | <u>58,000</u> | <u>100,000</u> |
| 001 Stationery | | | 58,000 | 58,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03970 Others | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 002 Other Contingencies | | | 36,000 | 36,000 | 36,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>180,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4312 Police Station Nowshera Kalan (Operations) Nowshera | | | | | |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Nowshera Kalan (Operations) Nowshera | | | 70,846,000 | 70,846,000 | 78,169,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4313 Police Station Risalpur (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>45,650,000</u> | <u>45,650,000</u> | <u>50,215,000</u> |
| A011 TOTAL PAY | 65 | 65 | <u>28,633,000</u> | <u>28,633,000</u> | <u>31,496,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 65 | 65 | <u>28,633,000</u> | <u>28,633,000</u> | <u>31,496,000</u> |
| A01151 Total Basic Pay Other Staff | 65 | 65 | <u>28,633,000</u> | <u>28,633,000</u> | <u>31,496,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 56 | 56 | 24,035,000 | | 26,439,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,017,000</u> | <u>17,017,000</u> | <u>18,719,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,017,000</u> | <u>17,017,000</u> | <u>18,719,000</u> |
| A01202 House Rent Allowance | | | 1,412,000 | 1,412,000 | 1,553,000 |
| A01203 Conveyance Allowance | | | 1,149,000 | 1,149,000 | 1,264,000 |
| A01207 Washing Allowance | | | 86,000 | 86,000 | 95,000 |
| A0120Q Fixed Daily Allowance | | | 1,571,000 | 1,571,000 | 1,728,000 |
| A01210 Risk Allowance | | | <u>4,363,000</u> | <u>4,363,000</u> | <u>4,799,000</u> |
| 001 Risk Allowance | | | 4,363,000 | 4,363,000 | 4,799,000 |
| A01217 Medical Allowance | | | 882,000 | 882,000 | 970,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 96,000 | 96,000 | 106,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 65,000 | 65,000 | 72,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,329,000 | 1,329,000 | 1,462,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,794,000 | 4,794,000 | 5,273,000 |
| A01250 Incentive Allowance | | | <u>446,000</u> | <u>446,000</u> | <u>491,000</u> |
| 001 Incentive Allowance | | | 446,000 | 446,000 | 491,000 |
| A01260 Ration Allowance | | | 575,000 | 575,000 | 633,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4313 Police Station Risalpur (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 173,000 | 173,000 | 190,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,399,000</u> | <u>2,399,000</u> | <u>2,670,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>67,000</u> | <u>67,000</u> | <u>83,000</u> |
| A03202 Telephone and Trunk Call | | | 67,000 | 67,000 | 83,000 |
| A033 TOTAL UTILITIES | | | <u>998,000</u> | <u>998,000</u> | <u>1,238,000</u> |
| A03303 Electricity | | | <u>998,000</u> | <u>998,000</u> | <u>1,238,000</u> |
| 001 Electricity | | | 998,000 | 998,000 | 1,238,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,134,000</u> | <u>1,134,000</u> | <u>1,134,000</u> |
| A03805 Travelling Allowance | | | <u>34,000</u> | <u>34,000</u> | <u>34,000</u> |
| 001 Travelling Allowance | | | 34,000 | 34,000 | 34,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4313 Police Station Risalpur (Operations) Nowshera | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Risalpur (Operations) Nowshera | | | 48,289,000 | 48,289,000 | 53,195,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4314 Police Station AkbarPura (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>58,457,000</u> | <u>58,457,000</u> | <u>64,303,000</u> |
| A011 TOTAL PAY | 110 | 110 | <u>49,173,000</u> | <u>49,173,000</u> | <u>54,090,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 110 | 110 | <u>49,173,000</u> | <u>49,173,000</u> | <u>54,090,000</u> |
| A01151 Total Basic Pay Other Staff | 110 | 110 | <u>49,173,000</u> | <u>49,173,000</u> | <u>54,090,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 Constable (BPS-07) | 90 | 90 | 38,624,000 | | 42,486,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,284,000</u> | <u>9,284,000</u> | <u>10,213,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,284,000</u> | <u>9,284,000</u> | <u>10,213,000</u> |
| A01202 House Rent Allowance | | | 775,000 | 775,000 | 853,000 |
| A01203 Conveyance Allowance | | | 638,000 | 638,000 | 702,000 |
| A01207 Washing Allowance | | | 46,000 | 46,000 | 51,000 |
| A0120Q Fixed Daily Allowance | | | 861,000 | 861,000 | 947,000 |
| A01210 Risk Allowance | | | <u>2,298,000</u> | <u>2,298,000</u> | <u>2,528,000</u> |
| 001 Risk Allowance | | | 2,298,000 | 2,298,000 | 2,528,000 |
| A01217 Medical Allowance | | | 477,000 | 477,000 | 525,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 63,000 | 63,000 | 69,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 42,000 | 42,000 | 46,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 745,000 | 745,000 | 820,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,644,000 | 2,644,000 | 2,908,000 |
| A01250 Incentive Allowance | | | <u>227,000</u> | <u>227,000</u> | <u>250,000</u> |
| 001 Incentive Allowance | | | 227,000 | 227,000 | 250,000 |
| A01260 Ration Allowance | | | 306,000 | 306,000 | 337,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4314 Police Station AkbarPura (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 94,000 | 94,000 | 103,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,757,000</u> | <u>1,757,000</u> | <u>1,864,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 Electricity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electricity | | | 1,000 | 1,000 | 1,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A03402 Rent for Office Building | | | 500,000 | 500,000 | 550,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,020,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>166,000</u> | <u>166,000</u> | <u>206,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03970 Others | | | <u>41,000</u> | <u>41,000</u> | <u>41,000</u> |
| 002 Other Contingencies | | | 41,000 | 41,000 | 41,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>114,000</u> | <u>114,000</u> | <u>141,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4314 Police Station AkbarPura (Operations) Nowshera | | | | | |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| Police Station AkbarPura (Operations) Nowshera | | | 60,328,000 | 60,328,000 | 66,308,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| NR4315 | Police Station Azakhel (Operations) Nowshera | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>73,732,000</u> | <u>73,732,000</u> | <u>81,106,000</u> |
| A011 | TOTAL PAY | 126 | 126 | <u>57,090,000</u> | <u>57,090,000</u> | <u>62,799,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 125 | 125 | <u>56,238,000</u> | <u>56,238,000</u> | <u>61,862,000</u> |
| A01151 | Total Basic Pay Other Staff | 125 | 125 | <u>56,238,000</u> | <u>56,238,000</u> | <u>61,862,000</u> |
| S138 | Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 8 | 8 | 4,412,000 | | 4,853,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 12 | 12 | 5,820,000 | | 6,402,000 |
| C088 | Constable (BPS-07) | 100 | 100 | 42,916,000 | | 47,208,000 |
| A012 | TOTAL ALLOWANCES | | | <u>16,642,000</u> | <u>16,642,000</u> | <u>18,307,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>16,642,000</u> | <u>16,642,000</u> | <u>18,307,000</u> |
| A01202 | House Rent Allowance | | | 1,358,000 | 1,358,000 | 1,494,000 |
| A01203 | Conveyance Allowance | | | 1,133,000 | 1,133,000 | 1,246,000 |
| A01207 | Washing Allowance | | | 79,000 | 79,000 | 87,000 |
| A01208 | Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | 1,506,000 | 1,506,000 | 1,657,000 |
| A01210 | Risk Allowance | | | <u>4,106,000</u> | <u>4,106,000</u> | <u>4,517,000</u> |
| 001 | Risk Allowance | | | 4,106,000 | 4,106,000 | 4,517,000 |
| A01217 | Medical Allowance | | | 832,000 | 832,000 | 915,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 104,000 | 104,000 | 114,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 69,000 | 76,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4315 Police Station Azakhel (Operations) Nowshera | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 1,360,000 | 1,360,000 | 1,496,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,904,000 | 4,904,000 | 5,394,000 |
| A01250 Incentive Allowance | | | <u>410,000</u> | <u>410,000</u> | <u>451,000</u> |
| 001 Incentive Allowance | | | 410,000 | 410,000 | 451,000 |
| A01260 Ration Allowance | | | 529,000 | 529,000 | 582,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 168,000 | 168,000 | 185,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,091,000</u> | <u>4,091,000</u> | <u>4,800,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>66,000</u> | <u>66,000</u> | <u>82,000</u> |
| A03202 Telephone and Trunk Call | | | 66,000 | 66,000 | 82,000 |
| A033 TOTAL UTILITIES | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>3,348,000</u> |
| A03303 Electricity | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>3,348,000</u> |
| 001 Electricity | | | 2,700,000 | 2,700,000 | 3,348,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,155,000</u> | <u>1,155,000</u> | <u>1,155,000</u> |
| A03805 Travelling Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Travelling Allowance | | | 55,000 | 55,000 | 55,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>170,000</u> | <u>170,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4315 Police Station Azakhel (Operations) Nowshera | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Azakhel (Operations) Nowshera | | | 78,063,000 | 78,063,000 | 86,216,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| NR4316 | Police Station Pabbi (Operations) Nowshera | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>76,991,000</u> | <u>76,991,000</u> | <u>84,692,000</u> |
| A011 | TOTAL PAY | | 123 | 123 | <u>54,830,000</u> | <u>54,830,000</u> | <u>60,313,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 122 | 122 | <u>53,978,000</u> | <u>53,978,000</u> | <u>59,376,000</u> |
| A01151 | Total Basic Pay Other Staff | | 122 | 122 | <u>53,978,000</u> | <u>53,978,000</u> | <u>59,376,000</u> |
| S138 | Sub Inspector (BPS-14) | | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 11 | 11 | 5,340,000 | | 5,874,000 |
| C088 | Constable (BPS-07) | | 102 | 102 | 43,778,000 | | 48,156,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>22,161,000</u> | <u>22,161,000</u> | <u>24,379,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>22,161,000</u> | <u>22,161,000</u> | <u>24,379,000</u> |
| A01202 | House Rent Allowance | | | | 1,826,000 | 1,826,000 | 2,009,000 |
| A01203 | Conveyance Allowance | | | | 1,493,000 | 1,493,000 | 1,642,000 |
| A01207 | Washing Allowance | | | | 110,000 | 110,000 | 121,000 |
| A01208 | Dress Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,065,000 | 2,065,000 | 2,272,000 |
| A01210 | Risk Allowance | | | | <u>5,666,000</u> | <u>5,666,000</u> | <u>6,233,000</u> |
| 001 | Risk Allowance | | | | 5,666,000 | 5,666,000 | 6,233,000 |
| A01217 | Medical Allowance | | | | 1,120,000 | 1,120,000 | 1,232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 129,000 | 142,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 87,000 | 87,000 | 96,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,760,000 | 1,760,000 | 1,936,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,361,000 | 6,361,000 | 6,997,000 |
| A01250 | Incentive Allowance | | | | <u>569,000</u> | <u>569,000</u> | <u>626,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4316 Police Station Pabbi (Operations) Nowshera | | | | | |
| 001 Incentive Allowance | | | 569,000 | 569,000 | 626,000 |
| A01260 Ration Allowance | | | 734,000 | 734,000 | 807,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 226,000 | 226,000 | 249,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,511,000</u> | <u>3,511,000</u> | <u>4,048,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>83,000</u> | <u>83,000</u> | <u>103,000</u> |
| A03202 Telephone and Trunk Call | | | 83,000 | 83,000 | 103,000 |
| A033 TOTAL UTILITIES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,255,000</u> | <u>1,255,000</u> | <u>1,255,000</u> |
| A03805 Travelling Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Travelling Allowance | | | 55,000 | 55,000 | 55,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>173,000</u> | <u>173,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>68,000</u> | <u>68,000</u> | <u>100,000</u> |
| 001 Stationery | | | 68,000 | 68,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4316 Police Station Pabbi (Operations) Nowshera | | | | | |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Pabbi (Operations) Nowshera | | | 80,742,000 | 80,742,000 | 89,050,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4317 Police Station Akora (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>39,409,000</u> | <u>39,409,000</u> | <u>43,350,000</u> |
| A011 TOTAL PAY | 59 | 59 | <u>26,198,000</u> | <u>26,198,000</u> | <u>28,817,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 59 | 59 | <u>26,198,000</u> | <u>26,198,000</u> | <u>28,817,000</u> |
| A01151 Total Basic Pay Other Staff | 59 | 59 | <u>26,198,000</u> | <u>26,198,000</u> | <u>28,817,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 50 | 50 | 21,458,000 | | 23,604,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,211,000</u> | <u>13,211,000</u> | <u>14,533,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,211,000</u> | <u>13,211,000</u> | <u>14,533,000</u> |
| A01202 House Rent Allowance | | | 1,131,000 | 1,131,000 | 1,244,000 |
| A01203 Conveyance Allowance | | | 930,000 | 930,000 | 1,023,000 |
| A01207 Washing Allowance | | | 69,000 | 69,000 | 76,000 |
| A0120Q Fixed Daily Allowance | | | 1,247,000 | 1,247,000 | 1,372,000 |
| A01210 Risk Allowance | | | <u>3,403,000</u> | <u>3,403,000</u> | <u>3,743,000</u> |
| 001 Risk Allowance | | | 3,403,000 | 3,403,000 | 3,743,000 |
| A01217 Medical Allowance | | | 704,000 | 704,000 | 774,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,006,000 | 1,006,000 | 1,107,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,639,000 | 3,639,000 | 4,003,000 |
| A01250 Incentive Allowance | | | <u>354,000</u> | <u>354,000</u> | <u>389,000</u> |
| 001 Incentive Allowance | | | 354,000 | 354,000 | 389,000 |
| A01260 Ration Allowance | | | 457,000 | 457,000 | 503,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4317 Police Station Akora (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 137,000 | 137,000 | 151,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,470,000</u> | <u>2,470,000</u> | <u>2,656,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| A03303 Electricity | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| 001 Electricity | | | 550,000 | 550,000 | 682,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,690,000</u> | <u>1,690,000</u> | <u>1,690,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,650,000 | 1,650,000 | 1,650,000 |
| A039 TOTAL GENERAL | | | <u>170,000</u> | <u>170,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4317 Police Station Akora (Operations) Nowshera | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Akora (Operations) Nowshera | | | 42,119,000 | 42,119,000 | 46,316,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4318 Police Station Nizam pur (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,155,000</u> | <u>23,155,000</u> | <u>25,471,000</u> |
| A011 TOTAL PAY | 35 | 35 | <u>15,463,000</u> | <u>15,463,000</u> | <u>17,009,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 35 | 35 | <u>15,463,000</u> | <u>15,463,000</u> | <u>17,009,000</u> |
| A01151 Total Basic Pay Other Staff | 35 | 35 | <u>15,463,000</u> | <u>15,463,000</u> | <u>17,009,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 30 | 30 | 12,875,000 | | 14,163,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,692,000</u> | <u>7,692,000</u> | <u>8,462,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,692,000</u> | <u>7,692,000</u> | <u>8,462,000</u> |
| A01202 House Rent Allowance | | | 628,000 | 628,000 | 691,000 |
| A01203 Conveyance Allowance | | | 518,000 | 518,000 | 570,000 |
| A01207 Washing Allowance | | | 37,000 | 37,000 | 41,000 |
| A0120Q Fixed Daily Allowance | | | 692,000 | 692,000 | 761,000 |
| A01210 Risk Allowance | | | <u>1,839,000</u> | <u>1,839,000</u> | <u>2,023,000</u> |
| 001 Risk Allowance | | | 1,839,000 | 1,839,000 | 2,023,000 |
| A01217 Medical Allowance | | | 384,000 | 384,000 | 422,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 61,000 | 61,000 | 67,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 41,000 | 41,000 | 45,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 635,000 | 635,000 | 699,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,289,000 | 2,289,000 | 2,518,000 |
| A01250 Incentive Allowance | | | <u>179,000</u> | <u>179,000</u> | <u>197,000</u> |
| 001 Incentive Allowance | | | 179,000 | 179,000 | 197,000 |
| A01260 Ration Allowance | | | 244,000 | 244,000 | 268,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4318 Police Station Nizam pur (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 76,000 | 76,000 | 84,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,869,000</u> | <u>1,869,000</u> | <u>1,999,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>325,000</u> | <u>325,000</u> | <u>403,000</u> |
| A03303 Electricity | | | <u>325,000</u> | <u>325,000</u> | <u>403,000</u> |
| 001 Electricity | | | 325,000 | 325,000 | 403,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,294,000</u> | <u>1,294,000</u> | <u>1,294,000</u> |
| A03805 Travelling Allowance | | | <u>44,000</u> | <u>44,000</u> | <u>44,000</u> |
| 001 Travelling Allowance | | | 44,000 | 44,000 | 44,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,250,000 | 1,250,000 | 1,250,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4318 Police Station Nizam pur (Operations) Nowshera | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Nizam pur (Operations) Nowshera | | | 25,214,000 | 25,214,000 | 27,718,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4319 Police Station Misri Banda (Operations) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>55,846,000</u> | <u>55,846,000</u> | <u>61,431,000</u> |
| A011 TOTAL PAY | 97 | 97 | <u>43,375,000</u> | <u>43,375,000</u> | <u>47,712,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 97 | 97 | <u>43,375,000</u> | <u>43,375,000</u> | <u>47,712,000</u> |
| A01151 Total Basic Pay Other Staff | 97 | 97 | <u>43,375,000</u> | <u>43,375,000</u> | <u>47,712,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 80 | 80 | 34,332,000 | | 37,765,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,471,000</u> | <u>12,471,000</u> | <u>13,719,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,471,000</u> | <u>12,471,000</u> | <u>13,719,000</u> |
| A01202 House Rent Allowance | | | 1,058,000 | 1,058,000 | 1,164,000 |
| A01203 Conveyance Allowance | | | 878,000 | 878,000 | 966,000 |
| A01207 Washing Allowance | | | 62,000 | 62,000 | 68,000 |
| A0120Q Fixed Daily Allowance | | | 1,168,000 | 1,168,000 | 1,285,000 |
| A01210 Risk Allowance | | | <u>3,174,000</u> | <u>3,174,000</u> | <u>3,491,000</u> |
| 001 Risk Allowance | | | 3,174,000 | 3,174,000 | 3,491,000 |
| A01217 Medical Allowance | | | 646,000 | 646,000 | 711,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 69,000 | 69,000 | 76,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 36,000 | 36,000 | 40,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 962,000 | 962,000 | 1,058,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,487,000 | 3,487,000 | 3,836,000 |
| A01250 Incentive Allowance | | | <u>314,000</u> | <u>314,000</u> | <u>345,000</u> |
| 001 Incentive Allowance | | | 314,000 | 314,000 | 345,000 |
| A01260 Ration Allowance | | | 418,000 | 418,000 | 460,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4319 Police Station Misri Banda (Operations) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 130,000 | 130,000 | 143,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,392,000</u> | <u>1,392,000</u> | <u>1,445,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>32,000</u> | <u>32,000</u> | <u>40,000</u> |
| A03402 Rent for Office Building | | | 32,000 | 32,000 | 40,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,145,000</u> | <u>1,145,000</u> | <u>1,145,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>175,000</u> | <u>175,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>242,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4319 Police Station Misri Banda (Operations) Nowshera | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Misri Banda (Operations) Nowshera | | | 57,423,000 | 57,423,000 | 63,118,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4320 Police Station Nowshera Cantt (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,318,000</u> | <u>6,318,000</u> | <u>6,949,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,455,000</u> | <u>4,455,000</u> | <u>4,900,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,863,000</u> | <u>1,863,000</u> | <u>2,049,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,863,000</u> | <u>1,863,000</u> | <u>2,049,000</u> |
| A01202 House Rent Allowance | | | 139,000 | 139,000 | 153,000 |
| A01203 Conveyance Allowance | | | 115,000 | 115,000 | 127,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 174,000 | 174,000 | 191,000 |
| A01210 Risk Allowance | | | <u>433,000</u> | <u>433,000</u> | <u>476,000</u> |
| 001 Risk Allowance | | | 433,000 | 433,000 | 476,000 |
| A01217 Medical Allowance | | | 80,000 | 80,000 | 88,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 22,000 | 22,000 | 24,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 168,000 | 168,000 | 185,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 604,000 | 604,000 | 664,000 |
| A01250 Incentive Allowance | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 Incentive Allowance | | | 32,000 | 32,000 | 35,000 |
| A01260 Ration Allowance | | | 54,000 | 54,000 | 59,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,011,000</u> | <u>1,011,000</u> | <u>1,026,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4320 Police Station Nowshera Cantt (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>636,000</u> | <u>636,000</u> | <u>636,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>375,000</u> | <u>375,000</u> | <u>390,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>80,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 80,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4320 Police Station Nowshera Cantt (Investigation) Nowshera | | | | | |
| Police Station Nowshera Cantt (Investigation) Nowshera | | | 7,449,000 | 7,449,000 | 8,136,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4321 Police Station Nowshera Kalan (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,163,000</u> | <u>10,163,000</u> | <u>11,181,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>5,842,000</u> | <u>5,842,000</u> | <u>6,426,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>5,842,000</u> | <u>5,842,000</u> | <u>6,426,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>5,842,000</u> | <u>5,842,000</u> | <u>6,426,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,321,000</u> | <u>4,321,000</u> | <u>4,755,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,321,000</u> | <u>4,321,000</u> | <u>4,755,000</u> |
| A01202 House Rent Allowance | | | 307,000 | 307,000 | 338,000 |
| A01203 Conveyance Allowance | | | 256,000 | 256,000 | 282,000 |
| A01207 Washing Allowance | | | 17,000 | 17,000 | 19,000 |
| A0120Q Fixed Daily Allowance | | | 367,000 | 367,000 | 404,000 |
| A01210 Risk Allowance | | | <u>951,000</u> | <u>951,000</u> | <u>1,046,000</u> |
| 001 Risk Allowance | | | 951,000 | 951,000 | 1,046,000 |
| A01217 Medical Allowance | | | 172,000 | 172,000 | 189,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 55,000 | 55,000 | 61,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 37,000 | 37,000 | 41,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 426,000 | 426,000 | 469,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,511,000 | 1,511,000 | 1,662,000 |
| A01250 Incentive Allowance | | | <u>69,000</u> | <u>69,000</u> | <u>76,000</u> |
| 001 Incentive Allowance | | | 69,000 | 69,000 | 76,000 |
| A01260 Ration Allowance | | | 114,000 | 114,000 | 125,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 39,000 | 39,000 | 43,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,166,000</u> | <u>1,166,000</u> | <u>1,216,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4321 Police Station Nowshera Kalan (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>861,000</u> | <u>861,000</u> | <u>861,000</u> |
| A03805 Travelling Allowance | | | <u>31,000</u> | <u>31,000</u> | <u>31,000</u> |
| 001 Travelling Allowance | | | 31,000 | 31,000 | 31,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>305,000</u> | <u>305,000</u> | <u>355,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4321 Police Station Nowshera Kalan (Investigation) Nowshera | | | | | |
| Police Station Nowshera Kalan (Investigation) Nowshera | | | 11,469,000 | 11,469,000 | 12,583,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4322 Police Station Risalpur (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,350,000</u> | <u>7,350,000</u> | <u>8,085,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,608,000</u> | <u>4,608,000</u> | <u>5,069,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,608,000</u> | <u>4,608,000</u> | <u>5,069,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,608,000</u> | <u>4,608,000</u> | <u>5,069,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,742,000</u> | <u>2,742,000</u> | <u>3,016,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,742,000</u> | <u>2,742,000</u> | <u>3,016,000</u> |
| A01202 House Rent Allowance | | | 194,000 | 194,000 | 213,000 |
| A01203 Conveyance Allowance | | | 165,000 | 165,000 | 182,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 228,000 | 228,000 | 251,000 |
| A01210 Risk Allowance | | | <u>603,000</u> | <u>603,000</u> | <u>663,000</u> |
| 001 Risk Allowance | | | 603,000 | 603,000 | 663,000 |
| A01217 Medical Allowance | | | 110,000 | 110,000 | 121,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 268,000 | 268,000 | 295,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 958,000 | 958,000 | 1,054,000 |
| A01250 Incentive Allowance | | | <u>47,000</u> | <u>47,000</u> | <u>52,000</u> |
| 001 Incentive Allowance | | | 47,000 | 47,000 | 52,000 |
| A01260 Ration Allowance | | | 74,000 | 74,000 | 81,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 27,000 | 27,000 | 30,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,281,000</u> | <u>1,281,000</u> | <u>1,293,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4322 Police Station Risalpur (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>913,000</u> | <u>913,000</u> | <u>913,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>877,000</u> | <u>877,000</u> | <u>877,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 877,000 | 877,000 | 877,000 |
| A039 TOTAL GENERAL | | | <u>368,000</u> | <u>368,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>68,000</u> | <u>68,000</u> | <u>80,000</u> |
| 001 Stationery | | | 68,000 | 68,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4322 Police Station Risalpur (Investigation) Nowshera | | | | | |
| Police Station Risalpur (Investigation) Nowshera | | | 8,821,000 | 8,821,000 | 9,626,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4323 Police Station AkbarPura (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,589,000</u> | <u>4,589,000</u> | <u>5,050,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,396,000</u> | <u>3,396,000</u> | <u>3,735,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,396,000</u> | <u>3,396,000</u> | <u>3,735,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,396,000</u> | <u>3,396,000</u> | <u>3,735,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,193,000</u> | <u>1,193,000</u> | <u>1,315,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,193,000</u> | <u>1,193,000</u> | <u>1,315,000</u> |
| A01202 House Rent Allowance | | | 87,000 | 87,000 | 96,000 |
| A01203 Conveyance Allowance | | | 67,000 | 67,000 | 74,000 |
| A01207 Washing Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q Fixed Daily Allowance | | | 95,000 | 95,000 | 105,000 |
| A01210 Risk Allowance | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| 001 Risk Allowance | | | 270,000 | 270,000 | 297,000 |
| A01217 Medical Allowance | | | 52,000 | 52,000 | 57,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 113,000 | 113,000 | 124,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 406,000 | 406,000 | 447,000 |
| A01250 Incentive Allowance | | | <u>27,000</u> | <u>27,000</u> | <u>30,000</u> |
| 001 Incentive Allowance | | | 27,000 | 27,000 | 30,000 |
| A01260 Ration Allowance | | | 35,000 | 35,000 | 39,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,205,000</u> | <u>1,205,000</u> | <u>1,225,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4323 Police Station AkbarPura (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>860,000</u> | <u>860,000</u> | <u>860,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>345,000</u> | <u>345,000</u> | <u>365,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4323 Police Station AkbarPura (Investigation) Nowshera | | | | | |
| Police Station AkbarPura (Investigation) Nowshera | | | 5,914,000 | 5,914,000 | 6,436,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4324 Police Station Azakhel (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,127,000</u> | <u>6,127,000</u> | <u>6,740,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>4,171,000</u> | <u>4,171,000</u> | <u>4,588,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>4,171,000</u> | <u>4,171,000</u> | <u>4,588,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>4,171,000</u> | <u>4,171,000</u> | <u>4,588,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,956,000</u> | <u>1,956,000</u> | <u>2,152,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,956,000</u> | <u>1,956,000</u> | <u>2,152,000</u> |
| A01202 House Rent Allowance | | | 149,000 | 149,000 | 164,000 |
| A01203 Conveyance Allowance | | | 123,000 | 123,000 | 135,000 |
| A01207 Washing Allowance | | | 19,000 | 19,000 | 21,000 |
| A01208 Dress Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120D Integrated Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 184,000 | 184,000 | 202,000 |
| A01210 Risk Allowance | | | <u>375,000</u> | <u>375,000</u> | <u>413,000</u> |
| 001 Risk Allowance | | | 375,000 | 375,000 | 413,000 |
| A01217 Medical Allowance | | | 85,000 | 85,000 | 94,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 24,000 | 24,000 | 26,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 183,000 | 183,000 | 201,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 638,000 | 638,000 | 702,000 |
| A01250 Incentive Allowance | | | <u>33,000</u> | <u>33,000</u> | <u>36,000</u> |
| 001 Incentive Allowance | | | 33,000 | 33,000 | 36,000 |
| A01260 Ration Allowance | | | 56,000 | 56,000 | 62,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4324 Police Station Azakhel (Investigation) Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 20,000 | 20,000 | 22,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,164,000</u> | <u>1,164,000</u> | <u>1,222,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>865,000</u> | <u>865,000</u> | <u>865,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>299,000</u> | <u>299,000</u> | <u>357,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>32,000</u> | <u>32,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 32,000 | 32,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>27,000</u> | <u>27,000</u> | <u>27,000</u> |
| 002 Other Contingencies | | | 27,000 | 27,000 | 27,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>46,000</u> | <u>46,000</u> | <u>70,000</u> |
| A130 TOTAL TRANSPORT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13001 Transport | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Transport | | | 20,000 | 20,000 | 25,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A13101 Machinery and Equipment | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 001 Machinery and Equipment | | | 16,000 | 16,000 | 20,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4324 Police Station Azakhel (Investigation) Nowshera | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Azakhel (Investigation) Nowshera | | | 7,337,000 | 7,337,000 | 8,032,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| NR4325 | Police Station Pabbi (Investigation) Nowshera | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>8,325,000</u> | <u>8,325,000</u> | <u>9,159,000</u> |
| A011 | TOTAL PAY | | 10 | 10 | <u>5,034,000</u> | <u>5,034,000</u> | <u>5,538,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>5,034,000</u> | <u>5,034,000</u> | <u>5,538,000</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>5,034,000</u> | <u>5,034,000</u> | <u>5,538,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,291,000</u> | <u>3,291,000</u> | <u>3,621,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,291,000</u> | <u>3,291,000</u> | <u>3,621,000</u> |
| A01202 | House Rent Allowance | | | | 229,000 | 229,000 | 252,000 |
| A01203 | Conveyance Allowance | | | | 194,000 | 194,000 | 213,000 |
| A01207 | Washing Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 268,000 | 268,000 | 295,000 |
| A01210 | Risk Allowance | | | | <u>712,000</u> | <u>712,000</u> | <u>783,000</u> |
| 001 | Risk Allowance | | | | 712,000 | 712,000 | 783,000 |
| A01217 | Medical Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 45,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 30,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 326,000 | 326,000 | 359,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,166,000 | 1,166,000 | 1,283,000 |
| A01250 | Incentive Allowance | | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 29,000 | 29,000 | 32,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,220,000</u> | <u>1,220,000</u> | <u>1,255,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4325 Police Station Pabbi (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>885,000</u> | <u>885,000</u> | <u>885,000</u> |
| A03805 Travelling Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Travelling Allowance | | | 55,000 | 55,000 | 55,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>335,000</u> | <u>335,000</u> | <u>370,000</u> |
| A03901 Stationery | | | <u>55,000</u> | <u>55,000</u> | <u>80,000</u> |
| 001 Stationery | | | 55,000 | 55,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4325 Police Station Pabbi (Investigation) Nowshera | | | | | |
| Police Station Pabbi (Investigation) Nowshera | | | 9,665,000 | 9,665,000 | 10,575,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| NR4326 | Police Station Akora (Investigation) Nowshera | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 8,275,000 | 8,275,000 | 9,104,000 |
| A011 | TOTAL PAY | | 10 | 10 | 5,548,000 | 5,548,000 | 6,103,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | 5,548,000 | 5,548,000 | 6,103,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,548,000 | 5,548,000 | 6,103,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 | TOTAL ALLOWANCES | | | | 2,727,000 | 2,727,000 | 3,001,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 2,727,000 | 2,727,000 | 3,001,000 |
| A01202 | House Rent Allowance | | | | 206,000 | 206,000 | 227,000 |
| A01203 | Conveyance Allowance | | | | 169,000 | 169,000 | 186,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 261,000 | 261,000 | 287,000 |
| A01210 | Risk Allowance | | | | <u>640,000</u> | <u>640,000</u> | <u>704,000</u> |
| 001 | Risk Allowance | | | | 640,000 | 640,000 | 704,000 |
| A01217 | Medical Allowance | | | | 113,000 | 113,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 29,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 20,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 247,000 | 247,000 | 272,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 888,000 | 888,000 | 977,000 |
| A01250 | Incentive Allowance | | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 | Incentive Allowance | | | | 39,000 | 39,000 | 43,000 |
| A01260 | Ration Allowance | | | | 76,000 | 76,000 | 84,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 28,000 | 28,000 | 31,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | 1,210,000 | 1,210,000 | 1,245,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4326 Police Station Akora (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>330,000</u> | <u>330,000</u> | <u>365,000</u> |
| A03901 Stationery | | | <u>55,000</u> | <u>55,000</u> | <u>80,000</u> |
| 001 Stationery | | | 55,000 | 55,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4326 Police Station Akora (Investigation) Nowshera | | | | | |
| | | | 9,605,000 | 9,605,000 | 10,510,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4327 Police Station Nizam pur (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,738,000</u> | <u>3,738,000</u> | <u>4,112,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,027,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>986,000</u> | <u>986,000</u> | <u>1,085,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>986,000</u> | <u>986,000</u> | <u>1,085,000</u> |
| A01202 House Rent Allowance | | | 72,000 | 72,000 | 79,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 96,000 | 96,000 | 106,000 |
| A01210 Risk Allowance | | | <u>223,000</u> | <u>223,000</u> | <u>245,000</u> |
| 001 Risk Allowance | | | 223,000 | 223,000 | 245,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 12,000 | 12,000 | 13,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 93,000 | 93,000 | 102,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 335,000 | 335,000 | 369,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,230,000</u> | <u>1,230,000</u> | <u>1,240,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4327 Police Station Nizam pur (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>875,000</u> | <u>875,000</u> | <u>875,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>355,000</u> | <u>355,000</u> | <u>365,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4327 Police Station Nizam pur (Investigation) Nowshera | | | | | |
| Police Station Nizam pur (Investigation) Nowshera | | | 5,088,000 | 5,088,000 | 5,513,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4328 Police Station Misri Banda (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,487,000</u> | <u>4,487,000</u> | <u>4,938,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,545,000</u> | <u>2,545,000</u> | <u>2,799,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,942,000</u> | <u>1,942,000</u> | <u>2,139,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,942,000</u> | <u>1,942,000</u> | <u>2,139,000</u> |
| A01202 House Rent Allowance | | | 141,000 | 141,000 | 155,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 158,000 | 158,000 | 174,000 |
| A01210 Risk Allowance | | | <u>439,000</u> | <u>439,000</u> | <u>483,000</u> |
| 001 Risk Allowance | | | 439,000 | 439,000 | 483,000 |
| A01217 Medical Allowance | | | 82,000 | 82,000 | 90,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 25,000 | 25,000 | 28,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 186,000 | 186,000 | 205,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 667,000 | 667,000 | 734,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 55,000 | 55,000 | 61,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 16,000 | 16,000 | 18,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,228,000</u> | <u>1,228,000</u> | <u>1,248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4328 Police Station Misri Banda (Investigation) Nowshera | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>883,000</u> | <u>883,000</u> | <u>883,000</u> |
| A03805 Travelling Allowance | | | <u>53,000</u> | <u>53,000</u> | <u>53,000</u> |
| 001 Travelling Allowance | | | 53,000 | 53,000 | 53,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>830,000</u> | <u>830,000</u> | <u>830,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| A039 TOTAL GENERAL | | | <u>345,000</u> | <u>345,000</u> | <u>365,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

1402

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4328 Police Station Misri Banda (Investigation) Nowshera | | | | | |
| Police Station Misri Banda (Investigation) Nowshera | | | 5,835,000 | 5,835,000 | 6,347,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4351 Police Station Jalozai (Investigation) Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,898,000</u> |
| A011 TOTAL PAY | 13 | 13 | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,898,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,898,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>1,725,000</u> | <u>1,725,000</u> | <u>1,898,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 753,000 | | 828,000 |
| C088 Constable (BPS-07) | 6 | 6 | 699,000 | | 769,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 66,000 | | 73,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,232,000</u> | <u>1,232,000</u> | <u>1,264,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,004,000</u> | <u>1,004,000</u> | <u>1,004,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>974,000</u> | <u>974,000</u> | <u>974,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 974,000 | 974,000 | 974,000 |
| A039 TOTAL GENERAL | | | <u>228,000</u> | <u>228,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>58,000</u> | <u>58,000</u> | <u>80,000</u> |
| 001 Stationery | | | 58,000 | 58,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>112,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4351 Police Station Jalozei (Investigation) Nowshera | | | | | |
| A130 TOTAL TRANSPORT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13001 Transport | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Transport | | | 40,000 | 40,000 | 50,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Jalozei (Investigation) Nowshera | | | 3,037,000 | 3,037,000 | 3,274,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| NR4352 | Police Station Jalozai (Operation) Nowshera | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,994,000</u> | <u>3,994,000</u> | <u>4,395,000</u> |
| A011 | TOTAL PAY | | 71 | 71 | <u>3,724,000</u> | <u>3,724,000</u> | <u>4,098,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 710,000 | | 781,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 70 | 70 | <u>3,014,000</u> | <u>3,014,000</u> | <u>3,317,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>70</u> | <u>70</u> | <u>3,014,000</u> | <u>3,014,000</u> | <u>3,317,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 699,000 | | 769,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 66,000 | | 73,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 677,000 | | 745,000 |
| C088 | Constable | (BPS-07) | 60 | 60 | 1,365,000 | | 1,502,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>270,000</u> | <u>270,000</u> | <u>297,000</u> |
| A01202 | House Rent Allowance | | | | 35,000 | 35,000 | 39,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 36,000 | 40,000 |
| A01217 | Medical Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 24,000 | 24,000 | 26,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 88,000 | 88,000 | 97,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>2,520,000</u> | <u>2,520,000</u> | <u>2,463,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>300,000</u> | <u>300,000</u> | <u>70,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4352 Police Station Jalozai (Operation) Nowshera | | | | | |
| A03204 Electronic Communication | | | <u>300,000</u> | <u>300,000</u> | <u>70,000</u> |
| 001 Electronic Communication | | | 300,000 | 300,000 | 70,000 |
| A033 TOTAL UTILITIES | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| A03303 Electricity | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| 001 Electricity | | | 450,000 | 450,000 | 558,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,640,000</u> | <u>1,640,000</u> | <u>1,640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>136,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4352 Police Station Jalozei (Operation) Nowshera | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Jalozei (Operation) Nowshera | | | 6,614,000 | 6,614,000 | 6,994,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| PA4040 | Police Station Palas (Operations) Kolai Pallas Kohistan | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>16,801,000</u> | <u>16,801,000</u> | <u>18,484,000</u> |
| A011 | TOTAL PAY | 32 | 32 | <u>7,797,000</u> | <u>7,797,000</u> | <u>8,578,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 31 | 31 | <u>7,448,000</u> | <u>7,448,000</u> | <u>8,194,000</u> |
| A01151 | Total Basic Pay Other Staff | 31 | 31 | <u>7,448,000</u> | <u>7,448,000</u> | <u>8,194,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 601,000 | | 661,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 655,000 | | 721,000 |
| H015 | Head Constable (BPS-09) | 6 | 6 | 1,387,000 | | 1,526,000 |
| C088 | Constable (BPS-07) | 18 | 18 | 3,877,000 | | 4,265,000 |
| C089 | Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 | TOTAL ALLOWANCES | | | <u>9,004,000</u> | <u>9,004,000</u> | <u>9,906,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>9,004,000</u> | <u>9,004,000</u> | <u>9,906,000</u> |
| A01202 | House Rent Allowance | | | 655,000 | 655,000 | 721,000 |
| A01203 | Conveyance Allowance | | | 541,000 | 541,000 | 595,000 |
| A01207 | Washing Allowance | | | 36,000 | 36,000 | 40,000 |
| A01208 | Dress Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | 767,000 | 767,000 | 844,000 |
| A01210 | Risk Allowance | | | <u>2,032,000</u> | <u>2,032,000</u> | <u>2,235,000</u> |
| 001 | Risk Allowance | | | 2,032,000 | 2,032,000 | 2,235,000 |
| A01217 | Medical Allowance | | | 375,000 | 375,000 | 413,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 97,000 | 97,000 | 107,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 52,000 | 57,000 |
| A01233 | Unattractive Area Allowance | | | <u>385,000</u> | <u>385,000</u> | <u>424,000</u> |
| 001 | Unattractive Area Allowance | | | 385,000 | 385,000 | 424,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan | | | | | |
| A0124L Weather Allowance | | | 174,000 | 174,000 | 191,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 738,000 | 738,000 | 812,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,661,000 | 2,661,000 | 2,927,000 |
| A01250 Incentive Allowance | | | <u>156,000</u> | <u>156,000</u> | <u>172,000</u> |
| 001 Incentive Allowance | | | 156,000 | 156,000 | 172,000 |
| A01260 Ration Allowance | | | 240,000 | 240,000 | 264,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 82,000 | 82,000 | 90,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,004,000</u> | <u>2,004,000</u> | <u>2,285,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| A03303 Electricity | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| 001 Electricity | | | 868,000 | 868,000 | 1,076,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>184,000</u> | <u>184,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>69,000</u> | <u>69,000</u> | <u>100,000</u> |
| 001 Stationery | | | 69,000 | 69,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan | | | | | |
| 001 Others | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Palas (Operations) Kolai Pallas Kohistan | | | 18,995,000 | 18,995,000 | 21,017,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>19,745,000</u> | <u>19,745,000</u> | <u>21,720,000</u> |
| A011 TOTAL PAY | 37 | 37 | <u>9,139,000</u> | <u>9,139,000</u> | <u>10,054,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 36 | 36 | <u>8,790,000</u> | <u>8,790,000</u> | <u>9,670,000</u> |
| A01151 Total Basic Pay Other Staff | 36 | 36 | <u>8,790,000</u> | <u>8,790,000</u> | <u>9,670,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 895,000 | | 985,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 819,000 | | 901,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 1,616,000 | | 1,778,000 |
| C088 Constable (BPS-07) | 21 | 21 | 4,532,000 | | 4,985,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,606,000</u> | <u>10,606,000</u> | <u>11,666,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,606,000</u> | <u>10,606,000</u> | <u>11,666,000</u> |
| A01202 House Rent Allowance | | | 768,000 | 768,000 | 845,000 |
| A01203 Conveyance Allowance | | | 609,000 | 609,000 | 670,000 |
| A01207 Washing Allowance | | | 47,000 | 47,000 | 52,000 |
| A0120Q Fixed Daily Allowance | | | 860,000 | 860,000 | 946,000 |
| A01210 Risk Allowance | | | <u>2,384,000</u> | <u>2,384,000</u> | <u>2,622,000</u> |
| 001 Risk Allowance | | | 2,384,000 | 2,384,000 | 2,622,000 |
| A01217 Medical Allowance | | | 473,000 | 473,000 | 520,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 109,000 | 109,000 | 120,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 74,000 | 74,000 | 81,000 |
| A01233 Unattractive Area Allowance | | | <u>473,000</u> | <u>473,000</u> | <u>520,000</u> |
| 001 Unattractive Area Allowance | | | 473,000 | 473,000 | 520,000 |
| A0124L Weather Allowance | | | 261,000 | 261,000 | 287,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 844,000 | 844,000 | 928,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,050,000 | 3,050,000 | 3,355,000 |
| A01250 Incentive Allowance | | | <u>244,000</u> | <u>244,000</u> | <u>268,000</u> |
| 001 Incentive Allowance | | | 244,000 | 244,000 | 268,000 |
| A01260 Ration Allowance | | | 315,000 | 315,000 | 347,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 95,000 | 95,000 | 105,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,955,000</u> | <u>1,955,000</u> | <u>2,262,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>62,000</u> | <u>62,000</u> | <u>76,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| A03303 Electricity | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| 001 Electricity | | | 868,000 | 868,000 | 1,076,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>145,000</u> | <u>145,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Others | | | 25,000 | 25,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Battered (Operations) Kolai Pallas Kohistan | | | 21,890,000 | 21,890,000 | 24,230,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,550,000</u> | <u>5,550,000</u> | <u>6,108,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 470,000 | | 517,000 |
| C088 Constable (BPS-07) | 5 | 5 | 1,081,000 | | 1,189,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,224,000</u> | <u>3,224,000</u> | <u>3,549,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,224,000</u> | <u>3,224,000</u> | <u>3,549,000</u> |
| A01202 House Rent Allowance | | | 245,000 | 245,000 | 270,000 |
| A01203 Conveyance Allowance | | | 195,000 | 195,000 | 215,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 275,000 | 275,000 | 303,000 |
| A01210 Risk Allowance | | | <u>761,000</u> | <u>761,000</u> | <u>837,000</u> |
| 001 Risk Allowance | | | 761,000 | 761,000 | 837,000 |
| A01217 Medical Allowance | | | 151,000 | 151,000 | 166,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 17,000 | 17,000 | 19,000 |
| A01233 Unattractive Area Allowance | | | <u>151,000</u> | <u>151,000</u> | <u>166,000</u> |
| 001 Unattractive Area Allowance | | | 151,000 | 151,000 | 166,000 |
| A0124L Weather Allowance | | | 68,000 | 68,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 241,000 | 241,000 | 265,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 870,000 | 870,000 | 957,000 |
| A01250 Incentive Allowance | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 Incentive Allowance | | | 78,000 | 78,000 | 86,000 |
| A01260 Ration Allowance | | | 101,000 | 101,000 | 111,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 30,000 | 30,000 | 33,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,810,000</u> | <u>1,810,000</u> | <u>2,095,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| A03303 Electricity | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| 001 Electricity | | | 868,000 | 868,000 | 1,076,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>730,000</u> | <u>730,000</u> | <u>730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>140,000</u> | <u>140,000</u> | <u>200,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan | | | | | |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Palas (Investigation) Kolai Pallas Kohistan | | | 7,550,000 | 7,550,000 | 8,451,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,188,000</u> | <u>4,188,000</u> | <u>4,606,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>2,326,000</u> | <u>2,326,000</u> | <u>2,559,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 470,000 | | 517,000 |
| C088 Constable (BPS-07) | 5 | 5 | 1,081,000 | | 1,189,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,862,000</u> | <u>1,862,000</u> | <u>2,047,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,862,000</u> | <u>1,862,000</u> | <u>2,047,000</u> |
| A01202 House Rent Allowance | | | 134,000 | 134,000 | 147,000 |
| A01203 Conveyance Allowance | | | 108,000 | 108,000 | 119,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 154,000 | 154,000 | 169,000 |
| A01210 Risk Allowance | | | <u>417,000</u> | <u>417,000</u> | <u>459,000</u> |
| 001 Risk Allowance | | | 417,000 | 417,000 | 459,000 |
| A01217 Medical Allowance | | | 83,000 | 83,000 | 91,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 |
| A01233 Unattractive Area Allowance | | | <u>83,000</u> | <u>83,000</u> | <u>91,000</u> |
| 001 Unattractive Area Allowance | | | 83,000 | 83,000 | 91,000 |
| A0124H Special Allowance-2021 | | | 4,000 | 4,000 | 4,000 |
| A0124L Weather Allowance | | | 68,000 | 68,000 | 75,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 143,000 | 143,000 | 157,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 513,000 | 513,000 | 564,000 |
| A01250 Incentive Allowance | | | <u>42,000</u> | <u>42,000</u> | <u>46,000</u> |
| 001 Incentive Allowance | | | 42,000 | 42,000 | 46,000 |
| A01260 Ration Allowance | | | 56,000 | 56,000 | 62,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 17,000 | 17,000 | 19,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,085,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| A03303 Electricity | | | <u>868,000</u> | <u>868,000</u> | <u>1,076,000</u> |
| 001 Electricity | | | 868,000 | 868,000 | 1,076,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>730,000</u> | <u>730,000</u> | <u>730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>190,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan | | | | | |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Battered (Investigation) Kolai Pallas Kohistan | | | 6,178,000 | 6,178,000 | 6,939,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PA4044 | Police Station Koz Paro(Investigation) Kolai Pallas Kohistan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,334,000</u> | <u>4,334,000</u> | <u>4,768,000</u> |
| A011 | TOTAL PAY | | | | <u>2,108,000</u> | <u>2,108,000</u> | <u>2,319,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>2,108,000</u> | <u>2,108,000</u> | <u>2,319,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>2,108,000</u> | <u>2,108,000</u> | <u>2,319,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 470,000 | | 517,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,081,000 | | 1,189,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,226,000</u> | <u>2,226,000</u> | <u>2,449,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,226,000</u> | <u>2,226,000</u> | <u>2,449,000</u> |
| A01202 | House Rent Allowance | | | | 153,000 | 153,000 | 168,000 |
| A01203 | Conveyance Allowance | | | | 122,000 | 122,000 | 134,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 172,000 | 172,000 | 189,000 |
| A01210 | Risk Allowance | | | | <u>474,000</u> | <u>474,000</u> | <u>521,000</u> |
| 001 | Risk Allowance | | | | 474,000 | 474,000 | 521,000 |
| A01217 | Medical Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 23,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 16,000 | 16,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | <u>95,000</u> | <u>95,000</u> | <u>105,000</u> |
| 001 | Unattractive Area Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0124L | Weather Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 192,000 | 192,000 | 211,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 686,000 | 686,000 | 755,000 |
| A01250 | Incentive Allowance | | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 | Incentive Allowance | | | | 49,000 | 49,000 | 54,000 |
| A01260 | Ration Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 19,000 | 19,000 | 21,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,122,000</u> | <u>2,122,000</u> | <u>2,507,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>740,000</u> | <u>740,000</u> | <u>740,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>190,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>180,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Koz Paro(Investigation) Kolai Pallas Kohistan | | | 6,591,000 | 6,591,000 | 7,455,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>18,416,000</u> | <u>18,416,000</u> | <u>20,259,000</u> |
| A011 TOTAL PAY | 34 | 34 | <u>7,785,000</u> | <u>7,785,000</u> | <u>8,564,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>349,000</u> | <u>349,000</u> | <u>384,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 33 | 33 | <u>7,436,000</u> | <u>7,436,000</u> | <u>8,180,000</u> |
| A01151 Total Basic Pay Other Staff | 33 | 33 | <u>7,436,000</u> | <u>7,436,000</u> | <u>8,180,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 601,000 | | 661,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 1,387,000 | | 1,526,000 |
| C088 Constable (BPS-07) | 22 | 22 | 4,739,000 | | 5,213,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,631,000</u> | <u>10,631,000</u> | <u>11,695,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,631,000</u> | <u>10,631,000</u> | <u>11,695,000</u> |
| A01202 House Rent Allowance | | | 798,000 | 798,000 | 878,000 |
| A01203 Conveyance Allowance | | | 635,000 | 635,000 | 699,000 |
| A01207 Washing Allowance | | | 49,000 | 49,000 | 54,000 |
| A01208 Dress Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120Q Fixed Daily Allowance | | | 897,000 | 897,000 | 987,000 |
| A01210 Risk Allowance | | | <u>2,477,000</u> | <u>2,477,000</u> | <u>2,725,000</u> |
| 001 Risk Allowance | | | 2,477,000 | 2,477,000 | 2,725,000 |
| A01217 Medical Allowance | | | 493,000 | 493,000 | 542,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 87,000 | 87,000 | 96,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 59,000 | 59,000 | 65,000 |
| A01233 Unattractive Area Allowance | | | <u>493,000</u> | <u>493,000</u> | <u>542,000</u> |
| 001 Unattractive Area Allowance | | | 493,000 | 493,000 | 542,000 |
| A0124L Weather Allowance | | | 251,000 | 251,000 | 276,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 802,000 | 802,000 | 882,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,911,000 | 2,911,000 | 3,202,000 |
| A01250 Incentive Allowance | | | <u>251,000</u> | <u>251,000</u> | <u>276,000</u> |
| 001 Incentive Allowance | | | 251,000 | 251,000 | 276,000 |
| A01260 Ration Allowance | | | 328,000 | 328,000 | 361,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 99,000 | 99,000 | 109,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,262,000</u> | <u>2,262,000</u> | <u>2,682,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 100,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>155,000</u> | <u>155,000</u> | <u>205,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Koz Paro (Operation) Kolai Pallas Kohistan | | | 20,833,000 | 20,833,000 | 23,146,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4913 Counter Terrorism Deptt: C.T.D | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>703,993,000</u> | <u>703,993,000</u> | <u>773,962,000</u> |
| A011 TOTAL PAY | 810 | 810 | <u>263,343,000</u> | <u>263,343,000</u> | <u>289,680,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 144 | 144 | <u>104,782,000</u> | <u>104,782,000</u> | <u>115,260,000</u> |
| A01101 Total Basic Pay Of Officer | 144 | 144 | <u>104,602,000</u> | <u>104,602,000</u> | <u>115,062,000</u> |
| A376 Additional Inspector General Of Police (BPS-21) | 1 | 1 | 3,898,000 | | 4,288,000 |
| D047 Deputy Inspector General Of Police (BPS-20) | 1 | 1 | 3,342,000 | | 3,676,000 |
| D572 DG Research Analysis (BPS-20) | 1 | 1 | 1,944,000 | | 2,138,000 |
| D063 Director (BPS-19) | 1 | 1 | 1,299,000 | | 1,429,000 |
| S554 Senior Superintendent of Police (BPS-19) | 10 | 10 | 6,956,000 | | 7,652,000 |
| A110 Assistant Inspector General Of Police (BPS-18) | 1 | 1 | 3,123,000 | | 3,435,000 |
| D028 Deputy Director (BPS-18) | 4 | 4 | 3,483,000 | | 3,831,000 |
| S148 Superintendent Of Police (BPS-18) | 6 | 6 | 5,766,000 | | 6,343,000 |
| A079 Assistant Director (BPS-17) | 11 | 7 | 7,622,000 | | 4,000,000 |
| A670 Assistant Director (Telecom) (BPS-17) | 1 | 1 | 1,758,000 | | 1,934,000 |
| A943 Assistant Director (Qualitative) (BPS-17) | 6 | 6 | 9,730,000 | | 10,703,000 |
| A951 Asstt Dire Forensic(Ballistics,Fire Arms) (BPS-17) | | 1 | | | 1,384,000 |
| A952 Asstt Dire Forensic(Fingerprint & DNA) (BPS-17) | | 1 | | | 1,000,000 |
| A953 Assistant Director Legal (BPS-17) | | 1 | | | 1,000,000 |
| A954 Assistant Director Forensic (Digital) (BPS-17) | | 1 | | | 1,000,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 48 | 48 | 16,686,000 | | 18,355,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 1,059,000 | | 1,165,000 |
| A040 Analyst (BPS-16) | 38 | 34 | 21,403,000 | | 20,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------------------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4913 | Counter Terrorism | Deptt: C.T.D | | | | | |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,693,000 | | 1,862,000 |
| A671 | Assistant Engineer Telecom | (BPS-16) | 3 | 3 | 5,842,000 | | 6,426,000 |
| A955 | Asstt Forensic Scientist(Ballistics,Fire arms | (BPS-16) | | 2 | | | 1,543,000 |
| A957 | Asstt Forensic Scientist (Finger Print & DNA) | (BPS-16) | | 2 | | | 2,000,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 5,100,000 | | 5,610,000 |
| S115 | Stenographer | (BPS-16) | 4 | 4 | 3,898,000 | | 4,288,000 |
| A01102 | Personal pay | | | | 180,000 | 180,000 | 198,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 666 | 666 | 158,561,000 | 158,561,000 | 174,420,000 |
| A01151 | Total Basic Pay Other Staff | | 666 | 666 | 158,561,000 | 158,561,000 | 174,420,000 |
| S035 | Senior Clerk | (BPS-14) | 10 | 10 | 16,544,000 | | 18,198,000 |
| S1000 | Senior Field Operator | (BPS-14) | 85 | 85 | 14,600,000 | | 16,060,000 |
| S114 | Steno Typist | (BPS-14) | 3 | 3 | 2,206,000 | | 2,427,000 |
| S138 | Sub Inspector | (BPS-14) | 12 | 12 | 5,373,000 | | 5,910,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,577,000 | | 2,835,000 |
| F235 | Field Operator | (BPS-11) | 110 | 110 | 24,330,000 | | 26,763,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,889,000 | | 2,078,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,228,000 | | 2,451,000 |
| H017 | Head Constable Driver | (BPS-09) | 24 | 24 | 15,485,000 | | 17,034,000 |
| J170 | Junior Field Operator | (BPS-09) | 190 | 190 | 24,330,000 | | 26,763,000 |
| C088 | Constable | (BPS-07) | 69 | 69 | 15,605,000 | | 17,166,000 |
| C089 | Constable Driver | (BPS-07) | 137 | 137 | 30,347,000 | | 33,382,000 |
| B006 | Behishiti | (BPS-03) | 2 | 2 | 535,000 | | 589,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 1,966,000 | | 2,163,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 546,000 | | 601,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4913 Counter Terrorism Deptt: C.T.D | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>440,650,000</u> | <u>440,650,000</u> | <u>484,282,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>439,800,000</u> | <u>439,800,000</u> | <u>483,782,000</u> |
| A01201 Senior Post Allowance | | | 16,000 | 16,000 | 18,000 |
| A01202 House Rent Allowance | | | 36,324,000 | 36,324,000 | 39,956,000 |
| A01203 Conveyance Allowance | | | 13,062,000 | 13,062,000 | 14,368,000 |
| A01207 Washing Allowance | | | 666,000 | 666,000 | 733,000 |
| A01208 Dress Allowance | | | 791,000 | 791,000 | 870,000 |
| A0120D Integrated Allowance | | | 83,000 | 83,000 | 91,000 |
| A0120E Housing Subsidy Allowance | | | 1,281,000 | 1,281,000 | 1,409,000 |
| A0120Q Fixed Daily Allowance | | | 11,027,000 | 11,027,000 | 12,130,000 |
| A0120S Elite force allowance | | | 6,000 | 6,000 | 7,000 |
| A01210 Risk Allowance | | | <u>29,283,000</u> | <u>29,283,000</u> | <u>32,211,000</u> |
| 001 Risk Allowance | | | 29,283,000 | 29,283,000 | 32,211,000 |
| A01217 Medical Allowance | | | 8,558,000 | 8,558,000 | 9,414,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,102,000 | 2,102,000 | 2,312,000 |
| A0121W Counter Terrorism Allowance | | | 204,900,000 | 204,900,000 | 225,390,000 |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A01226 Computer Allowance | | | 1,191,000 | 1,191,000 | 1,310,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,424,000 | 1,424,000 | 1,566,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A01239 Special allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Special Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 22,146,000 | 22,146,000 | 24,361,000 |
| A0123V Secretariat Performance Allowance | | | 219,000 | 219,000 | 241,000 |
| A0124G IT Professional Allowance | | | 2,478,000 | 2,478,000 | 2,726,000 |
| A0124H Special Allowance-2021 | | | 4,241,000 | 4,241,000 | 4,665,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 470,000 | 470,000 | 517,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 20,465,000 | 20,465,000 | 22,512,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 71,466,000 | 71,466,000 | 78,613,000 |
| A01250 Incentive Allowance | | | <u>2,519,000</u> | <u>2,519,000</u> | <u>2,771,000</u> |
| 001 Incentive Allowance | | | 2,519,000 | 2,519,000 | 2,771,000 |
| A01260 Ration Allowance | | | 3,556,000 | 3,556,000 | 3,912,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,220,000 | 1,220,000 | 1,342,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4913 Counter Terrorism Deptt: C.T.D | | | | | |
| A01270 Other | | | <u>221,000</u> | <u>221,000</u> | <u>243,000</u> |
| 008 Medal Allowance | | | 221,000 | 221,000 | 243,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>850,000</u> | <u>850,000</u> | <u>500,000</u> |
| A01274 Medical Charges | | | <u>850,000</u> | <u>850,000</u> | <u>500,000</u> |
| 001 Medical Charges | | | 850,000 | 850,000 | 500,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>408,726,000</u> | <u>408,726,000</u> | <u>97,356,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,350,000</u> | <u>3,350,000</u> | <u>3,830,000</u> |
| A03201 Postage and Telegraph | | | 100,000 | 100,000 | 100,000 |
| A03202 Telephone and Trunk Call | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A03204 Electronic Communication | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| 001 Electronic Communication | | | 1,250,000 | 1,250,000 | 1,250,000 |
| A033 TOTAL UTILITIES | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| A03303 Electricity | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| 001 Electricity | | | 10,000,000 | 10,000,000 | 11,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>65,666,000</u> | <u>65,666,000</u> | <u>65,666,000</u> |
| A03805 Travelling Allowance | | | <u>3,666,000</u> | <u>3,666,000</u> | <u>3,666,000</u> |
| 001 Travelling Allowance | | | 3,666,000 | 3,666,000 | 3,666,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>62,000,000</u> | <u>62,000,000</u> | <u>62,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 62,000,000 | 62,000,000 | 62,000,000 |
| A039 TOTAL GENERAL | | | <u>329,710,000</u> | <u>329,710,000</u> | <u>16,860,000</u> |
| A03901 Stationery | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,600,000</u> |
| 001 Stationery | | | 3,000,000 | 3,000,000 | 3,600,000 |
| A03902 Printing and Publication | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Printing and publication | | | 500,000 | 500,000 | 500,000 |
| A03905 Newspapers Periodicals and Books | | | 58,000 | 58,000 | 58,000 |
| A03907 Advertising & Publicity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>600,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4913 Counter Terrorism Deptt: C.T.D | | | | | |
| 001 Advertising and Publicity | | | 1,000,000 | 1,000,000 | 600,000 |
| A03914 Secret service expenditure | | | <u>45,000,000</u> | <u>45,000,000</u> | <u>9,500,000</u> |
| 001 Secret Service Charges | | | 45,000,000 | 45,000,000 | 9,500,000 |
| A03936 Foreign/Inland Training Course Fee | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | <u>259,766,000</u> | <u>259,766,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 259,766,000 | 259,766,000 | 1,000 |
| A03953 Investigation Cost | | | 900,000 | 900,000 | 1,000,000 |
| A03970 Others | | | <u>19,485,000</u> | <u>19,485,000</u> | <u>1,600,000</u> |
| 002 Other Contingencies | | | 19,485,000 | 19,485,000 | 1,600,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A041 TOTAL PENSION | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>21,102,000</u> | <u>21,102,000</u> | <u>2,000,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>21,102,000</u> | <u>21,102,000</u> | <u>2,000,000</u> |
| A05270 To Others | | | <u>21,102,000</u> | <u>21,102,000</u> | <u>2,000,000</u> |
| 199 Free Education Package | | | 21,102,000 | 21,102,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>154,400,000</u> | <u>154,400,000</u> | <u>103,500,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>154,400,000</u> | <u>154,400,000</u> | <u>103,500,000</u> |
| A06103 Cash awards | | | 12,000,000 | 12,000,000 | 3,500,000 |
| A06107 Head Money Award | | | 142,400,000 | 142,400,000 | 100,000,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>90,200,000</u> | <u>90,200,000</u> | <u>4,000</u> |
| A092 TOTAL COMPUTER EQUIPMENT | | | | | <u>1,000</u> |
| A09202 Software | | | | | <u>1,000</u> |
| 001 Software | | | | | 1,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4913 Counter Terrorism Deptt: C.T.D | | | | | |
| A095 TOTAL PURCHASE OF TRANSPORT | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>1,000</u> |
| A09501 Transport | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>1,000</u> |
| 001 Transport | | | 60,000,000 | 60,000,000 | 1,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | <u>7,700,000</u> | <u>7,700,000</u> | <u>1,000</u> |
| A09601 Plant and Machinery | | | <u>7,700,000</u> | <u>7,700,000</u> | <u>1,000</u> |
| 001 Plant and Machinery | | | 7,700,000 | 7,700,000 | 1,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | <u>22,500,000</u> | <u>22,500,000</u> | <u>1,000</u> |
| A09701 Furniture and fixtures | | | <u>22,500,000</u> | <u>22,500,000</u> | <u>1,000</u> |
| 001 Furniture & Fixture | | | 22,500,000 | 22,500,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>155,150,000</u> | <u>155,150,000</u> | <u>75,411,000</u> |
| A130 TOTAL TRANSPORT | | | <u>74,750,000</u> | <u>74,750,000</u> | <u>75,000,000</u> |
| A13001 Transport | | | <u>74,750,000</u> | <u>74,750,000</u> | <u>75,000,000</u> |
| 001 Transport | | | 74,750,000 | 74,750,000 | 75,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>310,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>310,000</u> |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 310,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 100,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>80,000,000</u> | <u>80,000,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4913 Counter Terrorism Deptt: C.T.D | | | | | |
| A13303 Other Buildings | | | <u>80,000,000</u> | <u>80,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 80,000,000 | 80,000,000 | 1,000 |
| Counter Terrorism Deptt: C.T.D | | | 1,538,571,000 | 1,538,571,000 | 1,057,233,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4914 A I G Traffic Police Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>85,822,000</u> | <u>85,822,000</u> | <u>94,406,000</u> |
| A011 TOTAL PAY | 110 | 110 | <u>42,611,000</u> | <u>42,611,000</u> | <u>46,874,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 7 | 7 | <u>4,041,000</u> | <u>4,041,000</u> | <u>4,445,000</u> |
| A01101 Total Basic Pay Of Officer | 7 | 7 | <u>4,041,000</u> | <u>4,041,000</u> | <u>4,445,000</u> |
| S166 Superintendent (BPS-17) | 1 | 1 | 972,000 | | 1,069,000 |
| T116 Traffic Officer (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 579,000 | | 637,000 |
| I012 Inspector (BPS-16) | 4 | 4 | 2,348,000 | | 2,583,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 103 | 103 | <u>38,570,000</u> | <u>38,570,000</u> | <u>42,429,000</u> |
| A01151 Total Basic Pay Other Staff | 103 | 103 | <u>38,570,000</u> | <u>38,570,000</u> | <u>42,429,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,059,000 | | 1,165,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 317,000 | | 349,000 |
| S138 Sub Inspector (BPS-14) | 11 | 11 | 6,476,000 | | 7,124,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,086,000 | | 2,295,000 |
| J013 Junior Clerk (BPS-11) | 4 | 4 | 1,245,000 | | 1,370,000 |
| H015 Head Constable (BPS-09) | 18 | 18 | 6,781,000 | | 7,459,000 |
| H017 Head Constable Driver (BPS-09) | 3 | 3 | 1,278,000 | | 1,406,000 |
| C088 Constable (BPS-07) | 50 | 50 | 16,325,000 | | 17,958,000 |
| C089 Constable Driver (BPS-07) | 5 | 5 | 2,108,000 | | 2,319,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| N005 Naib Qasid (BPS-03) | 2 | 2 | 393,000 | | 432,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| A012 TOTAL ALLOWANCES | | | <u>43,211,000</u> | <u>43,211,000</u> | <u>47,532,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>43,211,000</u> | <u>43,211,000</u> | <u>47,532,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4914 A I G Traffic Police Peshawar | | | | | |
| A01202 House Rent Allowance | | | 4,533,000 | 4,533,000 | 4,986,000 |
| A01203 Conveyance Allowance | | | 2,577,000 | 2,577,000 | 2,835,000 |
| A01207 Washing Allowance | | | 192,000 | 192,000 | 211,000 |
| A01208 Dress Allowance | | | 83,000 | 83,000 | 91,000 |
| A0120D Integrated Allowance | | | 30,000 | 30,000 | 33,000 |
| A0120E Housing Subsidy Allowance | | | 565,000 | 565,000 | 622,000 |
| A0120Q Fixed Daily Allowance | | | 3,125,000 | 3,125,000 | 3,438,000 |
| A01210 Risk Allowance | | | <u>8,638,000</u> | <u>8,638,000</u> | <u>9,502,000</u> |
| 001 Risk Allowance | | | 8,638,000 | 8,638,000 | 9,502,000 |
| A01217 Medical Allowance | | | 1,773,000 | 1,773,000 | 1,950,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 485,000 | 485,000 | 534,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 342,000 | 342,000 | 376,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124G IT Professional Allowance | | | 383,000 | 383,000 | 421,000 |
| A0124H Special Allowance-2021 | | | 228,000 | 228,000 | 251,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 311,000 | 311,000 | 342,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,820,000 | 3,820,000 | 4,202,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 13,489,000 | 13,489,000 | 14,838,000 |
| A01250 Incentive Allowance | | | <u>689,000</u> | <u>689,000</u> | <u>758,000</u> |
| 001 Incentive Allowance | | | 689,000 | 689,000 | 758,000 |
| A01260 Ration Allowance | | | 1,012,000 | 1,012,000 | 1,113,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 352,000 | 352,000 | 387,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>25,668,000</u> | <u>25,668,000</u> | <u>26,435,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>322,000</u> | <u>322,000</u> | <u>365,000</u> |
| A03201 Postage and Telegraph | | | 60,000 | 60,000 | 60,000 |
| A03202 Telephone and Trunk Call | | | 180,000 | 180,000 | 223,000 |
| A03204 Electronic Communication | | | <u>82,000</u> | <u>82,000</u> | <u>82,000</u> |
| 001 Electronic Communication | | | 82,000 | 82,000 | 82,000 |
| A033 TOTAL UTILITIES | | | <u>2,850,000</u> | <u>2,850,000</u> | <u>3,534,000</u> |
| A03301 Gas | | | 350,000 | 350,000 | 434,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4914 A I G Traffic Police Peshawar | | | | | |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>22,090,000</u> | <u>22,090,000</u> | <u>22,090,000</u> |
| A03805 Travelling Allowance | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Travelling Allowance | | | 90,000 | 90,000 | 90,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>22,000,000</u> | <u>22,000,000</u> | <u>22,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 22,000,000 | 22,000,000 | 22,000,000 |
| A039 TOTAL GENERAL | | | <u>406,000</u> | <u>406,000</u> | <u>446,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>340,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 340,000 |
| A03902 Printing and Publication | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Printing and publication | | | 15,000 | 15,000 | 15,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03907 Advertising & Publicity | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Advertising and Publicity | | | 70,000 | 70,000 | 70,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Others | | | 20,000 | 20,000 | 20,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A06103 Cash awards | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,511,000</u> | <u>2,511,000</u> | <u>2,637,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4914 A I G Traffic Police Peshawar | | | | | |
| A130 TOTAL TRANSPORT | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,600,000</u> |
| A13001 Transport | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,600,000</u> |
| 001 Transport | | | 2,500,000 | 2,500,000 | 2,600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 25,000 |
| A I G Traffic Police Peshawar | | | 114,022,000 | 114,022,000 | 123,499,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4987 | Director Police Canine Unit | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>31,686,000</u> | <u>31,686,000</u> | <u>34,855,000</u> |
| A011 | TOTAL PAY | | 62 | 62 | <u>13,322,000</u> | <u>13,322,000</u> | <u>14,654,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 2 | 2 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,958,000</u> |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,958,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 830,000 | | 913,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 950,000 | | 1,045,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 60 | 60 | <u>11,542,000</u> | <u>11,542,000</u> | <u>12,696,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>60</u> | <u>60</u> | <u>11,542,000</u> | <u>11,542,000</u> | <u>12,696,000</u> |
| C088 | Constable | (BPS-07) | 60 | 60 | 11,542,000 | | 12,696,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>18,364,000</u> | <u>18,364,000</u> | <u>20,201,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>18,364,000</u> | <u>18,364,000</u> | <u>20,201,000</u> |
| A01202 | House Rent Allowance | | | | 2,452,000 | 2,452,000 | 2,697,000 |
| A01203 | Conveyance Allowance | | | | 955,000 | 955,000 | 1,051,000 |
| A01207 | Washing Allowance | | | | 69,000 | 69,000 | 76,000 |
| A01208 | Dress Allowance | | | | 15,000 | 15,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,260,000 | 1,260,000 | 1,386,000 |
| A01210 | Risk Allowance | | | | <u>3,417,000</u> | <u>3,417,000</u> | <u>3,759,000</u> |
| 001 | Risk Allowance | | | | 3,417,000 | 3,417,000 | 3,759,000 |
| A01217 | Medical Allowance | | | | 701,000 | 701,000 | 771,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 124,000 | 124,000 | 136,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 83,000 | 91,000 |
| A0122D | Special Risk Allowance | | | | 2,256,000 | 2,256,000 | 2,482,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 574,000 | 574,000 | 631,000 |
| A0123V | Secretariat Performance Allowance | | | | 412,000 | 412,000 | 453,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,118,000 | 1,118,000 | 1,230,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,969,000 | 3,969,000 | 4,366,000 |
| A01250 | Incentive Allowance | | | | <u>358,000</u> | <u>358,000</u> | <u>394,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4987 Director Police Canine Unit | | | | | |
| 001 Incentive Allowance | | | 358,000 | 358,000 | 394,000 |
| A01260 Ration Allowance | | | 462,000 | 462,000 | 508,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 139,000 | 139,000 | 153,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>13,011,000</u> | <u>13,011,000</u> | <u>9,081,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,300,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>10,521,000</u> | <u>10,521,000</u> | <u>6,545,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 124,000 |
| A03902 Printing and Publication | | | <u>13,000</u> | <u>13,000</u> | <u>13,000</u> |
| 001 Printing and publication | | | 13,000 | 13,000 | 13,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03907 Advertising & Publicity | | | <u>83,000</u> | <u>83,000</u> | <u>83,000</u> |
| 001 Advertising and Publicity | | | 83,000 | 83,000 | 83,000 |
| A03927 Purchase of Drug and Medicines | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Purchase of drug and Medicines | | | 300,000 | 300,000 | 300,000 |
| A03942 Cost of Other Stores | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>6,000,000</u> |
| 001 Cost of other Stores | | | 10,000,000 | 10,000,000 | 6,000,000 |
| A03970 Others | | | <u>17,000</u> | <u>17,000</u> | <u>17,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4987 Director Police Canine Unit | | | | | |
| 001 Others | | | 17,000 | 17,000 | 17,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,354,000</u> | <u>2,354,000</u> | <u>2,354,000</u> |
| A041 TOTAL PENSION | | | <u>2,354,000</u> | <u>2,354,000</u> | <u>2,354,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,354,000 | 2,354,000 | 2,354,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| 001 To Others | | | 100,000 | 100,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>577,000</u> | <u>577,000</u> | <u>711,000</u> |
| A130 TOTAL TRANSPORT | | | <u>527,000</u> | <u>527,000</u> | <u>653,000</u> |
| A13001 Transport | | | <u>527,000</u> | <u>527,000</u> | <u>653,000</u> |
| 001 Transport | | | 527,000 | 527,000 | 653,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>33,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>33,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 33,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Director Police Canine Unit | | | 47,728,000 | 47,728,000 | 47,002,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4993 Supernumerary Posts of ASI District Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,923,000</u> | <u>25,923,000</u> | <u>28,516,000</u> |
| A011 TOTAL PAY | 52 | 52 | <u>12,889,000</u> | <u>12,889,000</u> | <u>14,178,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 52 | 52 | <u>12,889,000</u> | <u>12,889,000</u> | <u>14,178,000</u> |
| A01151 Total Basic Pay Other Staff | 52 | 52 | <u>12,798,000</u> | <u>12,798,000</u> | <u>14,078,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 52 | 52 | 12,798,000 | | 14,078,000 |
| A01156 Total Pay of Contract Staff | | | <u>91,000</u> | <u>91,000</u> | <u>100,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>13,034,000</u> | <u>13,034,000</u> | <u>14,338,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,034,000</u> | <u>13,034,000</u> | <u>14,338,000</u> |
| A01202 House Rent Allowance | | | 2,198,000 | 2,198,000 | 2,418,000 |
| A01203 Conveyance Allowance | | | 981,000 | 981,000 | 1,079,000 |
| A01207 Washing Allowance | | | 62,000 | 62,000 | 68,000 |
| A0120E Housing Subsidy Allowance | | | 278,000 | 278,000 | 306,000 |
| A0120Q Fixed Daily Allowance | | | 937,000 | 937,000 | 1,031,000 |
| A01210 Risk Allowance | | | <u>2,929,000</u> | <u>2,929,000</u> | <u>3,222,000</u> |
| 001 Risk Allowance | | | 2,929,000 | 2,929,000 | 3,222,000 |
| A01217 Medical Allowance | | | 515,000 | 515,000 | 567,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 109,000 | 109,000 | 120,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 72,000 | 72,000 | 79,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 882,000 | 882,000 | 970,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,251,000 | 3,251,000 | 3,576,000 |
| A01250 Incentive Allowance | | | <u>266,000</u> | <u>266,000</u> | <u>293,000</u> |
| 001 Incentive Allowance | | | 266,000 | 266,000 | 293,000 |
| A01260 Ration Allowance | | | 343,000 | 343,000 | 377,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 167,000 | 167,000 | 184,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4993 Supernumerary Posts of ASI District Peshawar | | | | | |
| Supernumerary Posts of ASI District Peshawar | | | 25,923,000 | 25,923,000 | 28,516,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5128 DIG/ Commandant Elite Force | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,056,770,000</u> | <u>3,056,770,000</u> | <u>3,357,404,000</u> |
| A011 TOTAL PAY | 852 | 852 | <u>273,583,000</u> | <u>273,583,000</u> | <u>297,930,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 18 | 18 | <u>27,863,000</u> | <u>27,863,000</u> | <u>30,649,000</u> |
| A01101 Total Basic Pay Of Officer | 18 | 18 | <u>27,748,000</u> | <u>27,748,000</u> | <u>30,523,000</u> |
| A376 Additional Inspector (BPS-21) General Of Police | 1 | 1 | 2,730,000 | | 3,003,000 |
| S148 Superintendent Of Police (BPS-19) | 1 | 1 | 1,005,000 | | 1,106,000 |
| P367 Principal Joint PTC (BPS-18) | 1 | 1 | 655,000 | | 721,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 3 | 3 | 5,351,000 | | 5,886,000 |
| S166 Superintendent (BPS-17) | 2 | 2 | 1,343,000 | | 1,477,000 |
| A057 Assistant (BPS-16) | 3 | 3 | 3,101,000 | | 3,411,000 |
| I012 Inspector (BPS-16) | 6 | 6 | 12,012,000 | | 13,213,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 1,551,000 | | 1,706,000 |
| A01102 Personal pay | | | 93,000 | 93,000 | 102,000 |
| A01105 Qualification Pay | | | 22,000 | 22,000 | 24,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 834 | 834 | <u>245,720,000</u> | <u>245,720,000</u> | <u>267,281,000</u> |
| A01151 Total Basic Pay Other Staff | 834 | 834 | <u>233,829,000</u> | <u>233,829,000</u> | <u>257,214,000</u> |
| S035 Senior Clerk (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| S114 Steno Typist (BPS-14) | 6 | 6 | 7,065,000 | | 7,772,000 |
| S138 Sub Inspector (BPS-14) | 20 | 20 | 32,760,000 | | 36,036,000 |
| A149 Assistant Sub Inspector (BPS-11) | 24 | 24 | 32,760,000 | | 36,036,000 |
| J013 Junior Clerk (BPS-11) | 4 | 4 | 4,914,000 | | 5,405,000 |
| H015 Head Constable (BPS-09) | 74 | 74 | 43,680,000 | | 48,048,000 |
| C088 Constable (BPS-07) | 469 | 469 | 54,600,000 | | 60,060,000 |
| C089 Constable Driver (BPS-07) | 80 | 80 | 19,656,000 | | 21,622,000 |
| E019 Electrician (BPS-07) | 1 | 1 | 437,000 | | 481,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5128 | DIG/ Commandant Elite Force | | | | | | |
| D006 | Daftari | (BPS-06) | 2 | 2 | 1,168,000 | | 1,285,000 |
| P047 | Plumber | (BPS-06) | 2 | 2 | 655,000 | | 721,000 |
| B006 | Behishti | (BPS-03) | 15 | 15 | 2,599,000 | | 2,859,000 |
| B009 | Barber | (BPS-03) | 13 | 13 | 4,892,000 | | 5,381,000 |
| C095 | Cook | (BPS-03) | 50 | 50 | 6,661,000 | | 7,327,000 |
| L018 | Langari | (BPS-03) | 17 | 17 | 4,368,000 | | 4,805,000 |
| N005 | Naib Qasid | (BPS-03) | 18 | 18 | 7,360,000 | | 8,096,000 |
| S162 | Sweeper | (BPS-03) | 19 | 19 | 4,663,000 | | 5,129,000 |
| W049 | Washerman | (BPS-03) | 19 | 19 | 4,936,000 | | 5,430,000 |
| A01152 | Personal pay | | | | 61,000 | 61,000 | 67,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>11,830,000</u> | <u>11,830,000</u> | <u>10,000,000</u> |
| A012 | TOTAL ALLOWANCES | | | | <u>2,783,187,000</u> | <u>2,783,187,000</u> | <u>3,059,474,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,782,932,000</u> | <u>2,782,932,000</u> | <u>3,059,219,000</u> |
| A01201 | Senior Post Allowance | | | | 17,000 | 17,000 | 19,000 |
| A01202 | House Rent Allowance | | | | 316,026,000 | 316,026,000 | 347,629,000 |
| A01203 | Conveyance Allowance | | | | 139,219,000 | 139,219,000 | 153,141,000 |
| A01207 | Washing Allowance | | | | 12,386,000 | 12,386,000 | 13,625,000 |
| A01208 | Dress Allowance | | | | 2,589,000 | 2,589,000 | 2,848,000 |
| A0120D | Integrated Allowance | | | | 1,360,000 | 1,360,000 | 1,496,000 |
| A0120E | Housing Subsidy Allowance | | | | 855,000 | 855,000 | 941,000 |
| A0120Q | Fixed Daily Allowance | | | | 190,785,000 | 190,785,000 | 209,864,000 |
| A0120S | Elite force allowance | | | | 214,368,000 | 214,368,000 | 235,805,000 |
| A01210 | Risk Allowance | | | | <u>573,045,000</u> | <u>573,045,000</u> | <u>630,350,000</u> |
| 001 | Risk Allowance | | | | 573,045,000 | 573,045,000 | 630,350,000 |
| A01217 | Medical Allowance | | | | 107,861,000 | 107,861,000 | 118,647,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,012,000 | 23,012,000 | 25,313,000 |
| A0121W | Counter Terrorism Allowance | | | | 197,000 | 197,000 | 217,000 |
| A01224 | Entertainment Allowance | | | | 10,000 | 10,000 | 11,000 |
| A01225 | Instruction Allowance | | | | 136,000 | 136,000 | 150,000 |
| A01226 | Computer Allowance | | | | 143,000 | 143,000 | 157,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,561,000 | 15,561,000 | 17,117,000 |
| A0122E | Special Combat Unit Allowance | | | | 32,603,000 | 32,603,000 | 35,863,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5128 DIG/ Commandant Elite Force | | | | | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 50,000 | 50,000 | 55,000 |
| A01233 Unattractive Area Allowance | | | <u>18,985,000</u> | <u>18,985,000</u> | <u>20,884,000</u> |
| 001 Unattractive Area Allowance | | | 18,985,000 | 18,985,000 | 20,884,000 |
| A01239 Special allowance | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| 001 Special Allowance | | | 2,000 | 2,000 | 2,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 7,924,000 | 7,924,000 | 8,716,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 84,000 | 84,000 | 92,000 |
| A0123V Secretariat Performance Allowance | | | 2,656,000 | 2,656,000 | 2,922,000 |
| A0124H Special Allowance-2021 | | | 1,496,000 | 1,496,000 | 1,646,000 |
| A0124L Weather Allowance | | | 13,645,000 | 13,645,000 | 13,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 6,133,000 | 6,133,000 | 6,746,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 186,652,000 | 186,652,000 | 205,317,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 667,689,000 | 667,689,000 | 734,458,000 |
| A01250 Incentive Allowance | | | <u>52,565,000</u> | <u>52,565,000</u> | <u>57,822,000</u> |
| 001 Incentive Allowance | | | 52,565,000 | 52,565,000 | 57,822,000 |
| A01260 Ration Allowance | | | 68,749,000 | 68,749,000 | 75,624,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,130,000 | 21,130,000 | 23,243,000 |
| A01270 Other | | | <u>104,999,000</u> | <u>104,999,000</u> | <u>115,499,000</u> |
| 001 Others | | | 104,999,000 | 104,999,000 | 115,499,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>255,000</u> | <u>255,000</u> | <u>255,000</u> |
| A01274 Medical Charges | | | <u>255,000</u> | <u>255,000</u> | <u>255,000</u> |
| 001 Medical Charges | | | 255,000 | 255,000 | 255,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>91,069,000</u> | <u>91,069,000</u> | <u>76,048,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,611,000</u> |
| A03201 Postage and Telegraph | | | 11,000 | 11,000 | 11,000 |
| A03202 Telephone and Trunk Call | | | 1,539,000 | 1,539,000 | 1,600,000 |
| A033 TOTAL UTILITIES | | | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,794,000</u> |
| A03303 Electricity | | | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,794,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5128 DIG/ Commandant Elite Force | | | | | |
| 001 Electricity | | | 3,866,000 | 3,866,000 | 4,794,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>62,800,000</u> | <u>62,800,000</u> | <u>62,800,000</u> |
| A03805 Travelling Allowance | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 Travelling Allowance | | | 800,000 | 800,000 | 800,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>62,000,000</u> | <u>62,000,000</u> | <u>62,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 62,000,000 | 62,000,000 | 62,000,000 |
| A039 TOTAL GENERAL | | | <u>22,853,000</u> | <u>22,853,000</u> | <u>6,843,000</u> |
| A03901 Stationery | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Stationery | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A03902 Printing and Publication | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Printing and publication | | | 300,000 | 300,000 | 300,000 |
| A03905 Newspapers Periodicals and Books | | | 62,000 | 62,000 | 62,000 |
| A03907 Advertising & Publicity | | | <u>222,000</u> | <u>222,000</u> | <u>300,000</u> |
| 001 Advertising and Publicity | | | 222,000 | 222,000 | 300,000 |
| A03914 Secret service expenditure | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| 001 Secret Service Charges | | | 1,000,000 | 1,000,000 | 2,000,000 |
| A03942 Cost of Other Stores | | | <u>8,969,000</u> | <u>8,969,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 8,969,000 | 8,969,000 | 1,000 |
| A03970 Others | | | <u>10,300,000</u> | <u>10,300,000</u> | <u>1,700,000</u> |
| 002 Other Contingencies | | | 10,300,000 | 10,300,000 | 1,700,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,000,000</u> |
| A041 TOTAL PENSION | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 10,000,000 | 10,000,000 | 9,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>75,000,000</u> | <u>75,000,000</u> | <u>1,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>75,000,000</u> | <u>75,000,000</u> | <u>1,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>1,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5128 DIG/ Commandant Elite Force | | | | | |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 3,600,000 | 3,600,000 | 1,000 |
| A05270 To Others | | | <u>71,400,000</u> | <u>71,400,000</u> | <u>1,000,000</u> |
| 199 Free Education Package | | | 71,400,000 | 71,400,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>3,136,000</u> | <u>3,136,000</u> | <u>2,200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>3,136,000</u> | <u>3,136,000</u> | <u>2,200,000</u> |
| A06103 Cash awards | | | 3,136,000 | 3,136,000 | 2,200,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>9,960,000</u> | <u>9,960,000</u> | <u>8,011,000</u> |
| A130 TOTAL TRANSPORT | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>7,010,000</u> |
| A13001 Transport | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>7,010,000</u> |
| 001 Transport | | | 7,000,000 | 7,000,000 | 7,010,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>860,000</u> | <u>860,000</u> | <u>900,000</u> |
| A13101 Machinery and Equipment | | | <u>860,000</u> | <u>860,000</u> | <u>900,000</u> |
| 001 Machinery and Equipment | | | 860,000 | 860,000 | 900,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 100,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5128 DIG/ Commandant Elite Force | | | | | |
| A13303 Other Buildings | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| 006 Special repair of buildings | | | 2,000,000 | 2,000,000 | 1,000 |
| DIG/ Commandant Elite Force | | | 3,245,935,000 | 3,245,935,000 | 3,453,665,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5743 Director Forensic Science Laboratory Pes shawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>85,501,000</u> | <u>85,501,000</u> | <u>94,058,000</u> |
| A011 TOTAL PAY | 94 | 94 | <u>44,672,000</u> | <u>44,672,000</u> | <u>49,142,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 19 | 19 | <u>10,749,000</u> | <u>10,749,000</u> | <u>11,825,000</u> |
| A01101 Total Basic Pay Of Officer | 19 | 19 | <u>10,749,000</u> | <u>10,749,000</u> | <u>11,825,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 786,000 | | 865,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 4 | 4 | 3,367,000 | | 3,704,000 |
| G016 Government Public Analyst (BPS-17) | 1 | 1 | 207,000 | | 228,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 885,000 | | 974,000 |
| I012 Inspector (BPS-16) | 11 | 11 | 5,504,000 | | 6,054,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 75 | 75 | <u>33,923,000</u> | <u>33,923,000</u> | <u>37,317,000</u> |
| A01151 Total Basic Pay Other Staff | 75 | 75 | <u>33,897,000</u> | <u>33,897,000</u> | <u>37,288,000</u> |
| S035 Senior Clerk (BPS-14) | 1 | 1 | 590,000 | | 649,000 |
| S138 Sub Inspector (BPS-14) | 26 | 26 | 16,577,000 | | 18,235,000 |
| A149 Assistant Sub Inspector (BPS-11) | 16 | 16 | 7,065,000 | | 7,772,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 14 | 14 | 4,827,000 | | 5,310,000 |
| C088 Constable (BPS-07) | 13 | 13 | 3,746,000 | | 4,121,000 |
| D112 Driver (BPS-06) | 3 | 3 | 557,000 | | 613,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| A01152 Personal pay | | | 26,000 | 26,000 | 29,000 |
| A012 TOTAL ALLOWANCES | | | <u>40,829,000</u> | <u>40,829,000</u> | <u>44,916,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>40,379,000</u> | <u>40,379,000</u> | <u>44,416,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5743 Director Forensic Science Laboratory Pes shawar | | | | | |
| A01202 House Rent Allowance | | | 5,679,000 | 5,679,000 | 6,247,000 |
| A01203 Conveyance Allowance | | | 2,411,000 | 2,411,000 | 2,652,000 |
| A01207 Washing Allowance | | | 159,000 | 159,000 | 175,000 |
| A01208 Dress Allowance | | | 160,000 | 160,000 | 176,000 |
| A0120D Integrated Allowance | | | 30,000 | 30,000 | 33,000 |
| A0120E Housing Subsidy Allowance | | | 505,000 | 505,000 | 556,000 |
| A0120Q Fixed Daily Allowance | | | 2,918,000 | 2,918,000 | 3,210,000 |
| A01210 Risk Allowance | | | <u>7,134,000</u> | <u>7,134,000</u> | <u>7,847,000</u> |
| 001 Risk Allowance | | | 7,134,000 | 7,134,000 | 7,847,000 |
| A01217 Medical Allowance | | | 1,319,000 | 1,319,000 | 1,451,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 438,000 | 438,000 | 482,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 293,000 | 293,000 | 322,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,052,000 | 1,052,000 | 1,157,000 |
| A0124H Special Allowance-2021 | | | 172,000 | 172,000 | 189,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 278,000 | 278,000 | 306,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,583,000 | 3,583,000 | 3,941,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 12,733,000 | 12,733,000 | 14,006,000 |
| A01250 Incentive Allowance | | | <u>293,000</u> | <u>293,000</u> | <u>322,000</u> |
| 001 Incentive Allowance | | | 293,000 | 293,000 | 322,000 |
| A01260 Ration Allowance | | | 693,000 | 693,000 | 762,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 346,000 | 346,000 | 381,000 |
| A01270 Other | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 Others | | | 32,000 | 32,000 | 35,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| A01274 Medical Charges | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Medical Charges | | | 450,000 | 450,000 | 500,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>9,921,000</u> | <u>9,921,000</u> | <u>9,953,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>560,000</u> | <u>560,000</u> | <u>572,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5743 Director Forensic Science Laboratory Pes shawar | | | | | |
| A03201 Postage and Telegraph | | | 260,000 | 260,000 | 200,000 |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>3,250,000</u> | <u>3,250,000</u> | <u>4,030,000</u> |
| A03301 Gas | | | 250,000 | 250,000 | 310,000 |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,300,000</u> | <u>4,300,000</u> | <u>4,300,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A039 TOTAL GENERAL | | | <u>1,811,000</u> | <u>1,811,000</u> | <u>1,051,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 450,000 |
| A03902 Printing and Publication | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>450,000</u> |
| 001 Printing and publication | | | 1,200,000 | 1,200,000 | 450,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>140,000</u> |
| 001 Others | | | 200,000 | 200,000 | 140,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,200,000</u> |
| A041 TOTAL PENSION | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,200,000</u> |
| A04106 Reimbursement of medical charges to pensioners | | | 200,000 | 200,000 | 200,000 |
| A04114 Superannuation Encashment of L.P.R | | | 2,000,000 | 2,000,000 | 2,000,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5743 Director Forensic Science Laboratory Pes shawar | | | | | |
| A09 TOTAL PHYSICAL ASSETS | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>2,000</u> |
| A098 TOTAL PURCHASE OF OTHER ASSETS | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>2,000</u> |
| A09899 Others | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>2,000</u> |
| 003 Purchase of Chemical | | | 2,800,000 | 2,800,000 | 1,000 |
| 004 Purchase of Films | | | 1,200,000 | 1,200,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,490,000</u> | <u>1,490,000</u> | <u>1,753,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A13001 Transport | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Transport | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>240,000</u> | <u>240,000</u> | <u>220,000</u> |
| A13101 Machinery and Equipment | | | <u>240,000</u> | <u>240,000</u> | <u>220,000</u> |
| 001 Machinery and Equipment | | | 240,000 | 240,000 | 220,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 45,000 |
| Director Forensic Science Laboratory Pes shawar | | | 103,112,000 | 103,112,000 | 107,966,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | Rs | | | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5822 Lump Sum Allocation | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,000</u> | <u>1,000</u> | <u>2,663,346,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>1,000</u> | <u>1,000</u> | <u>2,663,346,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,000</u> | <u>1,000</u> | <u>2,663,346,000</u> |
| A01270 Other | | | <u>1,000</u> | <u>1,000</u> | <u>2,663,346,000</u> |
| 086 L.S. for Pay increase | | | 1,000 | 1,000 | 2,663,346,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,463,250,000</u> | <u>2,463,250,000</u> | <u>3,463,250,000</u> |
| A039 TOTAL GENERAL | | | <u>2,463,250,000</u> | <u>2,463,250,000</u> | <u>3,463,250,000</u> |
| A03906 Uniforms and Protective Clothing | | | 11,250,000 | 11,250,000 | 11,250,000 |
| A03942 Cost of Other Stores | | | <u>400,000,000</u> | <u>400,000,000</u> | <u>400,000,000</u> |
| 019 Arms & Ammunition. | | | 400,000,000 | 400,000,000 | 400,000,000 |
| A03954 Ordnance Store | | | 10,000,000 | 10,000,000 | 10,000,000 |
| A03955 Other Store - Tear Gas | | | 42,000,000 | 42,000,000 | 42,000,000 |
| A03970 Others | | | <u>2,000,000,000</u> | <u>2,000,000,000</u> | <u>3,000,000,000</u> |
| 037 L.S. at the disposal of F.D. | | | 2,000,000,000 | 2,000,000,000 | 3,000,000,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>250,000,000</u> | <u>250,000,000</u> | <u>250,000,000</u> |
| A041 TOTAL PENSION | | | <u>250,000,000</u> | <u>250,000,000</u> | <u>250,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 250,000,000 | 250,000,000 | 250,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>798,000,000</u> | <u>798,000,000</u> | <u>1,000,000,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>798,000,000</u> | <u>798,000,000</u> | <u>1,000,000,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>150,000,000</u> | <u>150,000,000</u> | <u>300,000,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 150,000,000 | 150,000,000 | 300,000,000 |
| A05270 To Others | | | <u>648,000,000</u> | <u>648,000,000</u> | <u>700,000,000</u> |
| 267 Compensation to police personnel Martyred in action | | | 648,000,000 | 648,000,000 | 700,000,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>2,913,630,000</u> | <u>2,913,630,000</u> | <u>2,913,322,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5822 Lump Sum Allocation | | | | | |
| A095 TOTAL PURCHASE OF TRANSPORT | | | <u>963,890,000</u> | <u>963,890,000</u> | <u>963,890,000</u> |
| A09501 Transport | | | <u>963,890,000</u> | <u>963,890,000</u> | <u>963,890,000</u> |
| 001 Transport | | | 963,890,000 | 963,890,000 | 963,890,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | <u>1,412,310,000</u> | <u>1,412,310,000</u> | <u>1,412,000,000</u> |
| A09601 Plant and Machinery | | | <u>1,412,310,000</u> | <u>1,412,310,000</u> | <u>1,412,000,000</u> |
| 001 Plant and Machinery | | | 1,412,310,000 | 1,412,310,000 | 1,412,000,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | <u>14,230,000</u> | <u>14,230,000</u> | <u>14,230,000</u> |
| A09701 Furniture and fixtures | | | <u>14,230,000</u> | <u>14,230,000</u> | <u>14,230,000</u> |
| 001 Furniture & Fixture | | | 14,230,000 | 14,230,000 | 14,230,000 |
| A098 TOTAL PURCHASE OF OTHER ASSETS | | | <u>523,200,000</u> | <u>523,200,000</u> | <u>523,202,000</u> |
| A09899 Others | | | <u>523,200,000</u> | <u>523,200,000</u> | <u>523,202,000</u> |
| 001 Others | | | 523,200,000 | 523,200,000 | 523,200,000 |
| 005 Purchase of Anti Riot | | | | | 1,000 |
| 009 Purchase of Concertina Wire | | | | | 1,000 |
| Lump Sum Allocation | | | 6,424,881,000 | 6,424,881,000 | 10,289,918,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5836 AIG Bomb Disposal Unit | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>365,658,000</u> | <u>365,658,000</u> | <u>402,169,000</u> |
| A011 TOTAL PAY | <u>531</u> | <u>531</u> | <u>162,008,000</u> | <u>162,008,000</u> | <u>178,209,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>21</u> | <u>21</u> | <u>15,954,000</u> | <u>15,954,000</u> | <u>17,550,000</u> |
| A01101 Total Basic Pay Of Officer | <u>21</u> | <u>21</u> | <u>15,954,000</u> | <u>15,954,000</u> | <u>17,550,000</u> |
| D063 Director (BPS-19) | 1 | 1 | 917,000 | | 1,009,000 |
| SP13 Superintendent of Police (Technical) (BPS-18) | 1 | 1 | 590,000 | | 649,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 7 | 7 | 6,497,000 | | 7,147,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 994,000 | | 1,093,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,267,000 | | 1,394,000 |
| I012 Inspector (BPS-16) | 8 | 8 | 5,056,000 | | 5,562,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 633,000 | | 696,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>510</u> | <u>510</u> | <u>146,054,000</u> | <u>146,054,000</u> | <u>160,659,000</u> |
| A01151 Total Basic Pay Other Staff | <u>510</u> | <u>510</u> | <u>146,034,000</u> | <u>146,034,000</u> | <u>160,637,000</u> |
| S035 Senior Clerk (BPS-14) | 9 | 9 | 2,533,000 | | 2,786,000 |
| S138 Sub Inspector (BPS-14) | 24 | 24 | 11,084,000 | | 12,192,000 |
| A149 Assistant Sub Inspector (BPS-11) | 25 | 25 | 9,085,000 | | 9,994,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 3,658,000 | | 4,024,000 |
| H015 Head Constable (BPS-09) | 125 | 125 | 37,183,000 | | 40,901,000 |
| H017 Head Constable Driver (BPS-09) | 2 | 2 | 601,000 | | 661,000 |
| C088 Constable (BPS-07) | 297 | 297 | 77,936,000 | | 85,730,000 |
| C089 Constable Driver (BPS-07) | 12 | 12 | 3,014,000 | | 3,315,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 470,000 | | 517,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 470,000 | | 517,000 |
| A01152 Personal pay | | | 20,000 | 20,000 | 22,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5836 AIG Bomb Disposal Unit | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>203,650,000</u> | <u>203,650,000</u> | <u>223,960,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>203,650,000</u> | <u>203,650,000</u> | <u>223,960,000</u> |
| A01202 House Rent Allowance | | | 15,240,000 | 15,240,000 | 16,764,000 |
| A01203 Conveyance Allowance | | | 10,430,000 | 10,430,000 | 11,473,000 |
| A01207 Washing Allowance | | | 723,000 | 723,000 | 795,000 |
| A01208 Dress Allowance | | | 88,000 | 88,000 | 97,000 |
| A0120D Integrated Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120E Housing Subsidy Allowance | | | 1,522,000 | 1,522,000 | 1,674,000 |
| A0120Q Fixed Daily Allowance | | | 13,439,000 | 13,439,000 | 14,783,000 |
| A01210 Risk Allowance | | | <u>40,718,000</u> | <u>40,718,000</u> | <u>44,790,000</u> |
| 001 Risk Allowance | | | 40,718,000 | 40,718,000 | 44,790,000 |
| A01217 Medical Allowance | | | 7,599,000 | 7,599,000 | 8,359,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,959,000 | 1,959,000 | 2,155,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,332,000 | 1,332,000 | 1,465,000 |
| A0122D Special Risk Allowance | | | 23,985,000 | 23,985,000 | 26,384,000 |
| A01233 Unattractive Area Allowance | | | <u>1,908,000</u> | <u>1,908,000</u> | <u>2,099,000</u> |
| 001 Unattractive Area Allowance | | | 1,908,000 | 1,908,000 | 2,099,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 71,000 | 71,000 | 78,000 |
| A0123V Secretariat Performance Allowance | | | 1,233,000 | 1,233,000 | 1,356,000 |
| A0124H Special Allowance-2021 | | | 745,000 | 745,000 | 820,000 |
| A0124L Weather Allowance | | | 1,414,000 | 1,414,000 | 1,500,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 813,000 | 813,000 | 894,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 15,367,000 | 15,367,000 | 16,904,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 54,650,000 | 54,650,000 | 60,115,000 |
| A01250 Incentive Allowance | | | <u>3,623,000</u> | <u>3,623,000</u> | <u>3,985,000</u> |
| 001 Incentive Allowance | | | 3,623,000 | 3,623,000 | 3,985,000 |
| A01260 Ration Allowance | | | 4,748,000 | 4,748,000 | 5,223,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,461,000 | 1,461,000 | 1,607,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,763,000</u> | <u>4,763,000</u> | <u>4,850,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5836 AIG Bomb Disposal Unit | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,237,000</u> | <u>4,237,000</u> | <u>4,237,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,937,000</u> | <u>3,937,000</u> | <u>3,937,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,937,000 | 3,937,000 | 3,937,000 |
| A039 TOTAL GENERAL | | | <u>376,000</u> | <u>376,000</u> | <u>427,000</u> |
| A03901 Stationery | | | <u>211,000</u> | <u>211,000</u> | <u>262,000</u> |
| 001 Stationery | | | 211,000 | 211,000 | 262,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03914 Secret service expenditure | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Secret Service Charges | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>120,000</u> | <u>120,000</u> | <u>120,000</u> |
| 001 Others | | | 120,000 | 120,000 | 120,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>40,000</u> | <u>40,000</u> | <u>25,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>40,000</u> | <u>40,000</u> | <u>25,000</u> |
| A06103 Cash awards | | | 40,000 | 40,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>580,000</u> | <u>580,000</u> | <u>712,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5836 AIG Bomb Disposal Unit | | | | | |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| AIG Bomb Disposal Unit | | | 371,042,000 | 371,042,000 | 407,757,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5907 Traffic Control Management System & FM Radio (Reg Act) | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,690,000</u> | <u>2,690,000</u> | <u>2,960,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>644,000</u> | <u>644,000</u> | <u>708,000</u> |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 644,000 | | 708,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,046,000</u> | <u>2,046,000</u> | <u>2,252,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,046,000</u> | <u>2,046,000</u> | <u>2,252,000</u> |
| A01202 House Rent Allowance | | | 437,000 | 437,000 | 481,000 |
| A01203 Conveyance Allowance | | | 235,000 | 235,000 | 259,000 |
| A01207 Washing Allowance | | | 38,000 | 38,000 | 42,000 |
| A01208 Dress Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120D Integrated Allowance | | | 23,000 | 23,000 | 25,000 |
| A01217 Medical Allowance | | | 107,000 | 107,000 | 118,000 |
| A01226 Computer Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124H Special Allowance-2021 | | | 118,000 | 118,000 | 130,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 171,000 | 171,000 | 188,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 171,000 | 171,000 | 188,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 658,000 | 658,000 | 724,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>129,000</u> | <u>129,000</u> | <u>136,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| A03201 Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>95,000</u> | <u>95,000</u> | <u>95,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>95,000</u> | <u>95,000</u> | <u>95,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5907 Traffic Control Management System & FM Radio (Reg Act) | | | | | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 95,000 | 95,000 | 95,000 |
| A039 TOTAL GENERAL | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 37,000 |
| Traffic Control Management System & FM Radio (Reg Act) | | | 2,819,000 | 2,819,000 | 3,096,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| PR5921 | Police Station West Cantt (Operations) Peshawar | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>77,574,000</u> | <u>77,574,000</u> | <u>85,329,000</u> |
| A011 | TOTAL PAY | 153 | 153 | <u>71,909,000</u> | <u>71,909,000</u> | <u>79,099,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 152 | 152 | <u>71,057,000</u> | <u>71,057,000</u> | <u>78,162,000</u> |
| A01151 | Total Basic Pay Other Staff | 152 | 152 | <u>71,057,000</u> | <u>71,057,000</u> | <u>78,162,000</u> |
| S138 | Sub Inspector (BPS-14) | 8 | 8 | 5,613,000 | | 6,174,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 25 | 25 | 13,792,000 | | 15,171,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 13 | 13 | 6,312,000 | | 6,943,000 |
| C088 | Constable (BPS-07) | 105 | 105 | 45,056,000 | | 49,562,000 |
| A012 | TOTAL ALLOWANCES | | | <u>5,665,000</u> | <u>5,665,000</u> | <u>6,230,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>5,665,000</u> | <u>5,665,000</u> | <u>6,230,000</u> |
| A01202 | House Rent Allowance | | | 989,000 | 989,000 | 1,088,000 |
| A01203 | Conveyance Allowance | | | 387,000 | 387,000 | 426,000 |
| A01207 | Washing Allowance | | | 27,000 | 27,000 | 30,000 |
| A0120Q | Fixed Daily Allowance | | | 496,000 | 496,000 | 546,000 |
| A01210 | Risk Allowance | | | <u>1,344,000</u> | <u>1,344,000</u> | <u>1,478,000</u> |
| 001 | Risk Allowance | | | 1,344,000 | 1,344,000 | 1,478,000 |
| A01217 | Medical Allowance | | | 291,000 | 291,000 | 320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,000 | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,000 | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 362,000 | 362,000 | 398,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5921 Police Station West Cantt (Operations) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,319,000 | 1,319,000 | 1,451,000 |
| A01250 Incentive Allowance | | | <u>141,000</u> | <u>141,000</u> | <u>155,000</u> |
| 001 Incentive Allowance | | | 141,000 | 141,000 | 155,000 |
| A01260 Ration Allowance | | | 182,000 | 182,000 | 200,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 54,000 | 54,000 | 59,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,076,000</u> | <u>3,076,000</u> | <u>3,474,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>175,000</u> | <u>175,000</u> | <u>217,000</u> |
| A03202 Telephone and Trunk Call | | | 175,000 | 175,000 | 217,000 |
| A033 TOTAL UTILITIES | | | <u>1,273,000</u> | <u>1,273,000</u> | <u>1,579,000</u> |
| A03303 Electricity | | | <u>1,273,000</u> | <u>1,273,000</u> | <u>1,579,000</u> |
| 001 Electricity | | | 1,273,000 | 1,273,000 | 1,579,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,472,000</u> | <u>1,472,000</u> | <u>1,472,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,436,000</u> | <u>1,436,000</u> | <u>1,436,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,436,000 | 1,436,000 | 1,436,000 |
| A039 TOTAL GENERAL | | | <u>156,000</u> | <u>156,000</u> | <u>206,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>100,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03970 Others | | | <u>41,000</u> | <u>41,000</u> | <u>41,000</u> |
| 002 Other Contingencies | | | 41,000 | 41,000 | 41,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>310,000</u> | <u>310,000</u> | <u>385,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5921 Police Station West Cantt (Operations) Peshawar | | | | | |
| A130 TOTAL TRANSPORT | | | <u>276,000</u> | <u>276,000</u> | <u>330,000</u> |
| A13001 Transport | | | <u>276,000</u> | <u>276,000</u> | <u>330,000</u> |
| 001 Transport | | | 276,000 | 276,000 | 330,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>24,000</u> | <u>24,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>24,000</u> | <u>24,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 24,000 | 24,000 | 30,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station West Cantt (Operations) Peshawar | | | 80,960,000 | 80,960,000 | 89,188,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5922 | Police Station East Cantt (Operations) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 90,788,000 | 90,788,000 | 99,865,000 |
| A011 | TOTAL PAY | | 184 | 184 | 85,154,000 | 85,154,000 | 93,668,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | 852,000 | 852,000 | 937,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 852,000 | 852,000 | 937,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 183 | 183 | 84,302,000 | 84,302,000 | 92,731,000 |
| A01151 | Total Basic Pay Other Staff | | 183 | 183 | 84,302,000 | 84,302,000 | 92,731,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 5,613,000 | | 6,174,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 13,792,000 | | 15,171,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 5,820,000 | | 6,402,000 |
| C088 | Constable | (BPS-07) | 137 | 137 | 58,793,000 | | 64,672,000 |
| A012 | TOTAL ALLOWANCES | | | | 5,634,000 | 5,634,000 | 6,197,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 5,634,000 | 5,634,000 | 6,197,000 |
| A01202 | House Rent Allowance | | | | 989,000 | 989,000 | 1,088,000 |
| A01203 | Conveyance Allowance | | | | 387,000 | 387,000 | 426,000 |
| A01207 | Washing Allowance | | | | 27,000 | 27,000 | 30,000 |
| A0120Q | Fixed Daily Allowance | | | | 496,000 | 496,000 | 546,000 |
| A01210 | Risk Allowance | | | | 1,344,000 | 1,344,000 | 1,478,000 |
| 001 | Risk Allowance | | | | 1,344,000 | 1,344,000 | 1,478,000 |
| A01217 | Medical Allowance | | | | 291,000 | 291,000 | 320,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 356,000 | 356,000 | 392,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A01250 | Incentive Allowance | | | | 141,000 | 141,000 | 155,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5922 Police Station East Cantt (Operations) Peshawar | | | | | |
| 001 Incentive Allowance | | | 141,000 | 141,000 | 155,000 |
| A01260 Ration Allowance | | | 182,000 | 182,000 | 200,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 54,000 | 54,000 | 59,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,102,000</u> | <u>7,102,000</u> | <u>7,338,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A03202 Telephone and Trunk Call | | | 130,000 | 130,000 | 161,000 |
| A033 TOTAL UTILITIES | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,200,000</u> |
| A03303 Electricity | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,200,000</u> |
| 001 Electricity | | | 5,000,000 | 5,000,000 | 5,200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,779,000</u> | <u>1,779,000</u> | <u>1,779,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,779,000</u> | <u>1,779,000</u> | <u>1,779,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,779,000 | 1,779,000 | 1,779,000 |
| A039 TOTAL GENERAL | | | <u>193,000</u> | <u>193,000</u> | <u>198,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>33,000</u> | <u>33,000</u> | <u>33,000</u> |
| 002 Other Contingencies | | | 33,000 | 33,000 | 33,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5922 Police Station East Cantt (Operations) Peshawar | | | | | |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>324,000</u> | <u>324,000</u> | <u>392,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station East Cantt (Operations) Peshawar | | | 98,214,000 | 98,214,000 | 107,596,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5923 Police Station Michini Gate (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>33,109,000</u> | <u>33,109,000</u> | <u>36,418,000</u> |
| A011 TOTAL PAY | 66 | 66 | <u>29,703,000</u> | <u>29,703,000</u> | <u>32,673,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 66 | 66 | <u>29,703,000</u> | <u>29,703,000</u> | <u>32,673,000</u> |
| A01151 Total Basic Pay Other Staff | 66 | 66 | <u>29,703,000</u> | <u>29,703,000</u> | <u>32,673,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 52 | 52 | 22,320,000 | | 24,552,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,406,000</u> | <u>3,406,000</u> | <u>3,745,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,406,000</u> | <u>3,406,000</u> | <u>3,745,000</u> |
| A01202 House Rent Allowance | | | 619,000 | 619,000 | 681,000 |
| A01203 Conveyance Allowance | | | 243,000 | 243,000 | 267,000 |
| A01207 Washing Allowance | | | 16,000 | 16,000 | 18,000 |
| A0120Q Fixed Daily Allowance | | | 292,000 | 292,000 | 321,000 |
| A01210 Risk Allowance | | | <u>738,000</u> | <u>738,000</u> | <u>812,000</u> |
| 001 Risk Allowance | | | 738,000 | 738,000 | 812,000 |
| A01217 Medical Allowance | | | 180,000 | 180,000 | 198,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 3,000 | 3,000 | 3,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 54,000 | 54,000 | 59,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 220,000 | 220,000 | 242,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 753,000 | 753,000 | 828,000 |
| A01250 Incentive Allowance | | | <u>83,000</u> | <u>83,000</u> | <u>91,000</u> |
| 001 Incentive Allowance | | | 83,000 | 83,000 | 91,000 |
| A01260 Ration Allowance | | | 105,000 | 105,000 | 116,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5923 Police Station Michini Gate (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,995,000</u> | <u>2,995,000</u> | <u>3,176,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>155,000</u> | <u>155,000</u> | <u>191,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,150,000</u> | <u>2,150,000</u> | <u>2,150,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5923 Police Station Michini Gate (Operations) Peshawar | | | | | |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Michini Gate (Operations) Peshawar | | | 36,544,000 | 36,544,000 | 40,106,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5924 Police Station Gulberg (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>32,435,000</u> | <u>32,435,000</u> | <u>35,681,000</u> |
| A011 TOTAL PAY | 64 | 64 | <u>28,863,000</u> | <u>28,863,000</u> | <u>31,750,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 64 | 64 | <u>28,863,000</u> | <u>28,863,000</u> | <u>31,750,000</u> |
| A01151 Total Basic Pay Other Staff | 64 | 64 | <u>28,863,000</u> | <u>28,863,000</u> | <u>31,750,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 51 | 51 | 21,895,000 | | 24,085,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,572,000</u> | <u>3,572,000</u> | <u>3,931,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,572,000</u> | <u>3,572,000</u> | <u>3,931,000</u> |
| A01202 House Rent Allowance | | | 661,000 | 661,000 | 727,000 |
| A01203 Conveyance Allowance | | | 253,000 | 253,000 | 278,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 305,000 | 305,000 | 336,000 |
| A01210 Risk Allowance | | | <u>790,000</u> | <u>790,000</u> | <u>869,000</u> |
| 001 Risk Allowance | | | 790,000 | 790,000 | 869,000 |
| A01217 Medical Allowance | | | 176,000 | 176,000 | 194,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 55,000 | 55,000 | 61,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 237,000 | 237,000 | 261,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 838,000 | 838,000 | 922,000 |
| A01250 Incentive Allowance | | | <u>69,000</u> | <u>69,000</u> | <u>76,000</u> |
| 001 Incentive Allowance | | | 69,000 | 69,000 | 76,000 |
| A01260 Ration Allowance | | | 102,000 | 102,000 | 112,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5924 Police Station Gulberg (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 33,000 | 33,000 | 36,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,922,000</u> | <u>6,922,000</u> | <u>7,204,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>175,000</u> | <u>175,000</u> | <u>217,000</u> |
| A03202 Telephone and Trunk Call | | | 175,000 | 175,000 | 217,000 |
| A033 TOTAL UTILITIES | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,200,000</u> |
| A03303 Electricity | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,200,000</u> |
| 001 Electricity | | | 5,000,000 | 5,000,000 | 5,200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,583,000</u> | <u>1,583,000</u> | <u>1,583,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,547,000</u> | <u>1,547,000</u> | <u>1,547,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,547,000 | 1,547,000 | 1,547,000 |
| A039 TOTAL GENERAL | | | <u>164,000</u> | <u>164,000</u> | <u>204,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 65,000 |
| A03970 Others | | | <u>39,000</u> | <u>39,000</u> | <u>39,000</u> |
| 002 Other Contingencies | | | 39,000 | 39,000 | 39,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>319,000</u> | <u>319,000</u> | <u>394,000</u> |
| A130 TOTAL TRANSPORT | | | <u>286,000</u> | <u>286,000</u> | <u>340,000</u> |
| A13001 Transport | | | <u>286,000</u> | <u>286,000</u> | <u>340,000</u> |
| 001 Transport | | | 286,000 | 286,000 | 340,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5924 Police Station Gulberg (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13101 Machinery and Equipment | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| 001 Machinery and Equipment | | | 23,000 | 23,000 | 29,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Gulberg (Operations) Peshawar | | | 39,676,000 | 39,676,000 | 43,279,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5925 | Police Station Hayatabad (Operations) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 91,504,000 | 91,504,000 | 100,645,000 |
| A011 | TOTAL PAY | | | 184 | 184 | 82,490,000 | 90,740,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 184 | 184 | 82,490,000 | 90,740,000 |
| A01151 | Total Basic Pay Other Staff | | | 184 | 184 | 82,490,000 | 90,740,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 4,215,000 | | 4,637,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 21 | 21 | 10,188,000 | | 11,207,000 |
| C088 | Constable | (BPS-07) | 149 | 149 | 63,937,000 | | 70,331,000 |
| A012 | TOTAL ALLOWANCES | | | | 9,014,000 | 9,014,000 | 9,905,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 9,014,000 | 9,014,000 | 9,905,000 |
| A01202 | House Rent Allowance | | | | 1,574,000 | 1,574,000 | 1,731,000 |
| A01203 | Conveyance Allowance | | | | 615,000 | 615,000 | 677,000 |
| A01207 | Washing Allowance | | | | 44,000 | 44,000 | 48,000 |
| A0120Q | Fixed Daily Allowance | | | | 805,000 | 805,000 | 886,000 |
| A01210 | Risk Allowance | | | | <u>2,183,000</u> | <u>2,183,000</u> | <u>2,401,000</u> |
| 001 | Risk Allowance | | | | 2,183,000 | 2,183,000 | 2,401,000 |
| A01217 | Medical Allowance | | | | 466,000 | 466,000 | 513,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 11,000 | 11,000 | |
| A0124H | Special Allowance-2021 | | | | 55,000 | 55,000 | 61,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 30,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 570,000 | 570,000 | 627,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,048,000 | 2,048,000 | 2,253,000 |
| A01250 | Incentive Allowance | | | | <u>229,000</u> | <u>229,000</u> | <u>252,000</u> |
| 001 | Incentive Allowance | | | | 229,000 | 229,000 | 252,000 |
| A01260 | Ration Allowance | | | | 295,000 | 295,000 | 325,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 89,000 | 89,000 | 98,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5925 Police Station Hayatabad (Operations) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,771,000</u> | <u>2,771,000</u> | <u>3,055,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>852,000</u> | <u>852,000</u> | <u>1,056,000</u> |
| A03303 Electricity | | | <u>852,000</u> | <u>852,000</u> | <u>1,056,000</u> |
| 001 Electricity | | | 852,000 | 852,000 | 1,056,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,710,000</u> | <u>1,710,000</u> | <u>1,710,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>149,000</u> | <u>149,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>54,000</u> | <u>54,000</u> | <u>100,000</u> |
| 001 Stationery | | | 54,000 | 54,000 | 100,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>385,000</u> | <u>385,000</u> | <u>456,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 400,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5925 Police Station Hayatabad (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Hayatabad (Operations) Peshawar | | | 94,660,000 | 94,660,000 | 104,156,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5926 Police Station Tatara (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>28,232,000</u> | <u>28,232,000</u> | <u>31,058,000</u> |
| A011 TOTAL PAY | 56 | 56 | <u>25,095,000</u> | <u>25,095,000</u> | <u>27,605,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 56 | 56 | <u>25,095,000</u> | <u>25,095,000</u> | <u>27,605,000</u> |
| A01151 Total Basic Pay Other Staff | 56 | 56 | <u>25,095,000</u> | <u>25,095,000</u> | <u>27,605,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 45 | 45 | 19,307,000 | | 21,238,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,137,000</u> | <u>3,137,000</u> | <u>3,453,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,137,000</u> | <u>3,137,000</u> | <u>3,453,000</u> |
| A01202 House Rent Allowance | | | 558,000 | 558,000 | 614,000 |
| A01203 Conveyance Allowance | | | 219,000 | 219,000 | 241,000 |
| A01207 Washing Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 275,000 | 275,000 | 303,000 |
| A01210 Risk Allowance | | | <u>746,000</u> | <u>746,000</u> | <u>821,000</u> |
| 001 Risk Allowance | | | 746,000 | 746,000 | 821,000 |
| A01217 Medical Allowance | | | 164,000 | 164,000 | 180,000 |
| A0124H Special Allowance-2021 | | | 29,000 | 29,000 | 32,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 16,000 | 16,000 | 18,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 200,000 | 200,000 | 220,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 706,000 | 706,000 | 777,000 |
| A01250 Incentive Allowance | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 Incentive Allowance | | | 78,000 | 78,000 | 86,000 |
| A01260 Ration Allowance | | | 101,000 | 101,000 | 111,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 30,000 | 30,000 | 33,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5926 Police Station Tatar (Operations) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,100,000</u> | <u>4,100,000</u> | <u>4,787,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,976,000</u> |
| A03303 Electricity | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,976,000</u> |
| 001 Electricity | | | 2,400,000 | 2,400,000 | 2,976,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,420,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5926 Police Station Tatar (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Tatar (Operations) Peshawar | | | 32,562,000 | 32,562,000 | 36,143,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5927 | Police Station Sarband (Operations) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>34,392,000</u> | <u>34,392,000</u> | <u>37,832,000</u> |
| A011 | TOTAL PAY | 62 | 62 | | <u>28,109,000</u> | <u>28,109,000</u> | <u>30,920,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 62 | 62 | | <u>28,109,000</u> | <u>28,109,000</u> | <u>30,920,000</u> |
| A01151 | Total Basic Pay Other Staff | 62 | 62 | | <u>28,109,000</u> | <u>28,109,000</u> | <u>30,920,000</u> |
| S138 | Sub Inspector (BPS-14) | 3 | 3 | | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 8 | 8 | | 3,888,000 | | 4,277,000 |
| C088 | Constable (BPS-07) | 47 | 47 | | 20,169,000 | | 22,186,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>6,283,000</u> | <u>6,283,000</u> | <u>6,912,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>6,283,000</u> | <u>6,283,000</u> | <u>6,912,000</u> |
| A01202 | House Rent Allowance | | | | 1,120,000 | 1,120,000 | 1,232,000 |
| A01203 | Conveyance Allowance | | | | 438,000 | 438,000 | 482,000 |
| A01207 | Washing Allowance | | | | 31,000 | 31,000 | 34,000 |
| A0120Q | Fixed Daily Allowance | | | | 556,000 | 556,000 | 612,000 |
| A01210 | Risk Allowance | | | | <u>1,507,000</u> | <u>1,507,000</u> | <u>1,658,000</u> |
| 001 | Risk Allowance | | | | 1,507,000 | 1,507,000 | 1,658,000 |
| A01217 | Medical Allowance | | | | 329,000 | 329,000 | 362,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 55,000 | 55,000 | 61,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 30,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 401,000 | 401,000 | 441,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,386,000 | 1,386,000 | 1,525,000 |
| A01250 | Incentive Allowance | | | | <u>158,000</u> | <u>158,000</u> | <u>174,000</u> |
| 001 | Incentive Allowance | | | | 158,000 | 158,000 | 174,000 |
| A01260 | Ration Allowance | | | | 204,000 | 204,000 | 224,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5927 Police Station Sarband (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 61,000 | 61,000 | 67,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,138,000</u> | <u>2,138,000</u> | <u>2,277,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,710,000</u> | <u>1,710,000</u> | <u>1,710,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>128,000</u> | <u>128,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>68,000</u> | <u>68,000</u> | <u>100,000</u> |
| 001 Stationery | | | 68,000 | 68,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>421,000</u> | <u>421,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>381,000</u> | <u>381,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>381,000</u> | <u>381,000</u> | <u>450,000</u> |
| 001 Transport | | | 381,000 | 381,000 | 450,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5927 Police Station Sarband (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Sarband (Operations) Peshawar | | | 36,951,000 | 36,951,000 | 40,621,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|------------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| PR5928 | Police Station Pishtakhara (Operations) Peshawar | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 56,114,000 | 56,114,000 | 61,715,000 |
| A011 | TOTAL PAY | 102 | 102 | 46,257,000 | 46,257,000 | 50,883,000 |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | 852,000 | 852,000 | 937,000 |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | 852,000 | 852,000 | 937,000 |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 101 | 101 | 45,405,000 | 45,405,000 | 49,946,000 |
| A01151 | Total Basic Pay Other Staff | 101 | 101 | 45,405,000 | 45,405,000 | 49,946,000 |
| S138 | Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 11 | 11 | 5,340,000 | | 5,874,000 |
| C088 | Constable (BPS-07) | 81 | 81 | 34,758,000 | | 38,234,000 |
| A012 | TOTAL ALLOWANCES | | | 9,857,000 | 9,857,000 | 10,832,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | 9,857,000 | 9,857,000 | 10,832,000 |
| A01202 | House Rent Allowance | | | 1,711,000 | 1,711,000 | 1,882,000 |
| A01203 | Conveyance Allowance | | | 668,000 | 668,000 | 735,000 |
| A01207 | Washing Allowance | | | 48,000 | 48,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | 880,000 | 880,000 | 968,000 |
| A01210 | Risk Allowance | | | 2,393,000 | 2,393,000 | 2,632,000 |
| 001 | Risk Allowance | | | 2,393,000 | 2,393,000 | 2,632,000 |
| A01217 | Medical Allowance | | | 507,000 | 507,000 | 558,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 11,000 | 11,000 | |
| A0124H | Special Allowance-2021 | | | 55,000 | 55,000 | 61,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5928 Police Station Pishtakhara (Operations) Peshawar | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 641,000 | 641,000 | 705,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,232,000 | 2,232,000 | 2,455,000 |
| A01250 Incentive Allowance | | | <u>250,000</u> | <u>250,000</u> | <u>275,000</u> |
| 001 Incentive Allowance | | | 250,000 | 250,000 | 275,000 |
| A01260 Ration Allowance | | | 322,000 | 322,000 | 354,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 97,000 | 97,000 | 107,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,654,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A03202 Telephone and Trunk Call | | | 140,000 | 140,000 | 174,000 |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>120,000</u> | <u>120,000</u> | <u>140,000</u> |
| A03402 Rent for Office Building | | | 120,000 | 120,000 | 140,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,036,000</u> | <u>2,036,000</u> | <u>2,036,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>205,000</u> | <u>205,000</u> | <u>204,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>66,000</u> | <u>66,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 66,000 | 66,000 | 65,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5928 Police Station Pishtakhara (Operations) Peshawar | | | | | |
| A03970 Others | | | <u>39,000</u> | <u>39,000</u> | <u>39,000</u> |
| 002 Other Contingencies | | | 39,000 | 39,000 | 39,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>690,000</u> | <u>690,000</u> | <u>712,000</u> |
| A130 TOTAL TRANSPORT | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A13001 Transport | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 Transport | | | 650,000 | 650,000 | 650,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Pishtakhara (Operations) Peshawar | | | 61,805,000 | 61,805,000 | 68,081,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5929 Police Station Tehkal (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,204,000</u> | <u>41,204,000</u> | <u>45,328,000</u> |
| A011 TOTAL PAY | 70 | 70 | <u>31,941,000</u> | <u>31,941,000</u> | <u>35,136,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>31,941,000</u> | <u>31,941,000</u> | <u>35,136,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>31,941,000</u> | <u>31,941,000</u> | <u>35,136,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 53 | 53 | 22,746,000 | | 25,021,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,263,000</u> | <u>9,263,000</u> | <u>10,192,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,263,000</u> | <u>9,263,000</u> | <u>10,192,000</u> |
| A01202 House Rent Allowance | | | 1,496,000 | 1,496,000 | 1,646,000 |
| A01203 Conveyance Allowance | | | 579,000 | 579,000 | 637,000 |
| A01207 Washing Allowance | | | 40,000 | 40,000 | 44,000 |
| A0120Q Fixed Daily Allowance | | | 750,000 | 750,000 | 825,000 |
| A01210 Risk Allowance | | | <u>2,025,000</u> | <u>2,025,000</u> | <u>2,228,000</u> |
| 001 Risk Allowance | | | 2,025,000 | 2,025,000 | 2,228,000 |
| A01217 Medical Allowance | | | 420,000 | 420,000 | 462,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 40,000 | 40,000 | 44,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A0123V Secretariat Performance Allowance | | | 175,000 | 175,000 | 193,000 |
| A0124H Special Allowance-2021 | | | 55,000 | 55,000 | 61,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 674,000 | 674,000 | 741,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,408,000 | 2,408,000 | 2,649,000 |
| A01250 Incentive Allowance | | | <u>195,000</u> | <u>195,000</u> | <u>215,000</u> |
| 001 Incentive Allowance | | | 195,000 | 195,000 | 215,000 |
| A01260 Ration Allowance | | | 265,000 | 265,000 | 292,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5929 Police Station Tehkal (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 84,000 | 84,000 | 92,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,752,000</u> | <u>5,752,000</u> | <u>6,236,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A03202 Telephone and Trunk Call | | | 130,000 | 130,000 | 161,000 |
| A033 TOTAL UTILITIES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,212,000</u> | <u>1,212,000</u> | <u>1,250,000</u> |
| A03402 Rent for Office Building | | | 1,212,000 | 1,212,000 | 1,250,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,114,000</u> | <u>2,114,000</u> | <u>2,114,000</u> |
| A03805 Travelling Allowance | | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> |
| 001 Travelling Allowance | | | 14,000 | 14,000 | 14,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A039 TOTAL GENERAL | | | <u>296,000</u> | <u>296,000</u> | <u>231,000</u> |
| A03901 Stationery | | | <u>143,000</u> | <u>143,000</u> | <u>100,000</u> |
| 001 Stationery | | | 143,000 | 143,000 | 100,000 |
| A03902 Printing and Publication | | | <u>87,000</u> | <u>87,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 87,000 | 87,000 | 65,000 |
| A03970 Others | | | <u>66,000</u> | <u>66,000</u> | <u>66,000</u> |
| 002 Other Contingencies | | | 66,000 | 66,000 | 66,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>493,000</u> | <u>493,000</u> | <u>580,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5929 Police Station Tehkal (Operations) Peshawar | | | | | |
| A130 TOTAL TRANSPORT | | | <u>433,000</u> | <u>433,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>433,000</u> | <u>433,000</u> | <u>500,000</u> |
| 001 Transport | | | 433,000 | 433,000 | 500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Tehkal (Operations) Peshawar | | | 47,449,000 | 47,449,000 | 52,144,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5930 Police Station Town (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>54,497,000</u> | <u>54,497,000</u> | <u>59,947,000</u> |
| A011 TOTAL PAY | 96 | 96 | <u>43,046,000</u> | <u>43,046,000</u> | <u>47,351,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 96 | 96 | <u>43,046,000</u> | <u>43,046,000</u> | <u>47,351,000</u> |
| A01151 Total Basic Pay Other Staff | 96 | 96 | <u>43,046,000</u> | <u>43,046,000</u> | <u>47,351,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 81 | 81 | 34,758,000 | | 38,234,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,451,000</u> | <u>11,451,000</u> | <u>12,596,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,451,000</u> | <u>11,451,000</u> | <u>12,596,000</u> |
| A01202 House Rent Allowance | | | 1,971,000 | 1,971,000 | 2,168,000 |
| A01203 Conveyance Allowance | | | 765,000 | 765,000 | 842,000 |
| A01207 Washing Allowance | | | 56,000 | 56,000 | 62,000 |
| A0120Q Fixed Daily Allowance | | | 1,036,000 | 1,036,000 | 1,140,000 |
| A01210 Risk Allowance | | | <u>2,787,000</u> | <u>2,787,000</u> | <u>3,066,000</u> |
| 001 Risk Allowance | | | 2,787,000 | 2,787,000 | 3,066,000 |
| A01217 Medical Allowance | | | 580,000 | 580,000 | 638,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 735,000 | 735,000 | 809,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,673,000 | 2,673,000 | 2,940,000 |
| A01250 Incentive Allowance | | | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| 001 Incentive Allowance | | | 284,000 | 284,000 | 312,000 |
| A01260 Ration Allowance | | | 374,000 | 374,000 | 411,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5930 Police Station Town (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 114,000 | 114,000 | 125,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>12,141,000</u> | <u>12,141,000</u> | <u>12,551,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A033 TOTAL UTILITIES | | | <u>9,900,000</u> | <u>9,900,000</u> | <u>10,276,000</u> |
| A03303 Electricity | | | <u>9,900,000</u> | <u>9,900,000</u> | <u>10,276,000</u> |
| 001 Electricity | | | 9,900,000 | 9,900,000 | 10,276,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,901,000</u> | <u>1,901,000</u> | <u>1,901,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>85,000</u> | <u>85,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 85,000 | 85,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5930 Police Station Town (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Town (Operations) Peshawar | | | 67,078,000 | 67,078,000 | 73,010,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5931 Police Station Regi (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,873,000</u> | <u>1,873,000</u> | <u>2,060,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>1,551,000</u> | <u>1,551,000</u> | <u>1,706,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>1,551,000</u> | <u>1,551,000</u> | <u>1,706,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>1,551,000</u> | <u>1,551,000</u> | <u>1,706,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| A012 TOTAL ALLOWANCES | | | <u>322,000</u> | <u>322,000</u> | <u>354,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>322,000</u> | <u>322,000</u> | <u>354,000</u> |
| A01202 House Rent Allowance | | | 87,000 | 87,000 | 96,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 24,000 | 24,000 | 26,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 88,000 | 88,000 | 97,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,254,000</u> | <u>3,254,000</u> | <u>3,589,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5931 Police Station Regi (Operations) Peshawar | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,010,000</u> | <u>2,010,000</u> | <u>2,010,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>144,000</u> | <u>144,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>29,000</u> | <u>29,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 29,000 | 29,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>431,000</u> | <u>431,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5931 Police Station Regi (Operations) Peshawar | | | | | |
| Police Station Regi (Operations) Peshawar | | | 5,558,000 | 5,558,000 | 6,161,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5932 Police Station Regi Model Town (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>144,075,000</u> | <u>144,075,000</u> | <u>158,482,000</u> |
| A011 TOTAL PAY | <u>298</u> | <u>298</u> | <u>133,148,000</u> | <u>133,148,000</u> | <u>146,462,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>1</u> | <u>1</u> | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | 852,000 | 852,000 | 937,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>297</u> | <u>297</u> | <u>132,296,000</u> | <u>132,296,000</u> | <u>145,525,000</u> |
| A01151 Total Basic Pay Other Staff | 297 | 297 | 132,296,000 | 132,296,000 | 145,525,000 |
| S138 Sub Inspector (BPS-14) | 8 | 8 | 5,613,000 | | 6,174,000 |
| A149 Assistant Sub Inspector (BPS-11) | 10 | 10 | 5,526,000 | | 6,079,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 28 | 28 | 13,584,000 | | 14,942,000 |
| C088 Constable (BPS-07) | 250 | 250 | 107,289,000 | | 118,018,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,927,000</u> | <u>10,927,000</u> | <u>12,020,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,927,000</u> | <u>10,927,000</u> | <u>12,020,000</u> |
| A01202 House Rent Allowance | | | 1,881,000 | 1,881,000 | 2,069,000 |
| A01203 Conveyance Allowance | | | 727,000 | 727,000 | 800,000 |
| A01207 Washing Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 988,000 | 988,000 | 1,087,000 |
| A01210 Risk Allowance | | | <u>2,639,000</u> | <u>2,639,000</u> | <u>2,903,000</u> |
| 001 Risk Allowance | | | 2,639,000 | 2,639,000 | 2,903,000 |
| A01217 Medical Allowance | | | 547,000 | 547,000 | 602,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 709,000 | 709,000 | 780,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5932 Police Station Regi Model Town (Operations) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 2,578,000 | 2,578,000 | 2,836,000 |
| A01250 Incentive Allowance | | | <u>263,000</u> | <u>263,000</u> | <u>289,000</u> |
| 001 Incentive Allowance | | | 263,000 | 263,000 | 289,000 |
| A01260 Ration Allowance | | | 352,000 | 352,000 | 387,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 108,000 | 108,000 | 119,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,970,000</u> | <u>1,970,000</u> | <u>2,019,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>170,000</u> | <u>170,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>325,000</u> | <u>325,000</u> | <u>381,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5932 Police Station Regi Model Town (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| Police Station Regi Model Town (Operations) Peshawar | | | 146,370,000 | 146,370,000 | 160,882,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5933 Police Station Nasir Bagh (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,494,000</u> | <u>21,494,000</u> | <u>23,642,000</u> |
| A011 TOTAL PAY | 46 | 46 | <u>20,803,000</u> | <u>20,803,000</u> | <u>22,884,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 46 | 46 | <u>20,803,000</u> | <u>20,803,000</u> | <u>22,884,000</u> |
| A01151 Total Basic Pay Other Staff | 46 | 46 | <u>20,803,000</u> | <u>20,803,000</u> | <u>22,884,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 35 | 35 | 15,015,000 | | 16,517,000 |
| A012 TOTAL ALLOWANCES | | | <u>691,000</u> | <u>691,000</u> | <u>758,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>691,000</u> | <u>691,000</u> | <u>758,000</u> |
| A01202 House Rent Allowance | | | 150,000 | 150,000 | 165,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>93,000</u> | <u>93,000</u> | <u>102,000</u> |
| 001 Risk Allowance | | | 93,000 | 93,000 | 102,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 47,000 | 47,000 | 52,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 172,000 | 172,000 | 189,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5933 Police Station Nasir Bagh (Operations) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,118,000</u> | <u>3,118,000</u> | <u>3,461,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,810,000</u> | <u>1,810,000</u> | <u>1,810,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>158,000</u> | <u>158,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>69,000</u> | <u>69,000</u> | <u>100,000</u> |
| 001 Stationery | | | 69,000 | 69,000 | 100,000 |
| A03902 Printing and Publication | | | <u>29,000</u> | <u>29,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 29,000 | 29,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>435,000</u> | <u>435,000</u> | <u>506,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5933 Police Station Nasir Bagh (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Nasir Bagh (Operations) Peshawar | | | 25,047,000 | 25,047,000 | 27,609,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>64,718,000</u> | <u>64,718,000</u> | <u>71,192,000</u> |
| A011 TOTAL PAY | 123 | 123 | <u>56,446,000</u> | <u>56,446,000</u> | <u>62,091,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 122 | 122 | <u>55,594,000</u> | <u>55,594,000</u> | <u>61,154,000</u> |
| A01151 Total Basic Pay Other Staff | 122 | 122 | <u>55,594,000</u> | <u>55,594,000</u> | <u>61,154,000</u> |
| S138 Sub Inspector (BPS-14) | 6 | 6 | 4,215,000 | | 4,637,000 |
| A149 Assistant Sub Inspector (BPS-11) | 10 | 10 | 5,526,000 | | 6,079,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 4,368,000 | | 4,805,000 |
| C088 Constable (BPS-07) | 96 | 96 | 41,201,000 | | 45,321,000 |
| A012 TOTAL ALLOWANCES | | | <u>8,272,000</u> | <u>8,272,000</u> | <u>9,101,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>8,272,000</u> | <u>8,272,000</u> | <u>9,101,000</u> |
| A01202 House Rent Allowance | | | 1,377,000 | 1,377,000 | 1,515,000 |
| A01203 Conveyance Allowance | | | 537,000 | 537,000 | 591,000 |
| A01207 Washing Allowance | | | 39,000 | 39,000 | 43,000 |
| A0120Q Fixed Daily Allowance | | | 708,000 | 708,000 | 779,000 |
| A01210 Risk Allowance | | | <u>1,927,000</u> | <u>1,927,000</u> | <u>2,120,000</u> |
| 001 Risk Allowance | | | 1,927,000 | 1,927,000 | 2,120,000 |
| A01217 Medical Allowance | | | 408,000 | 408,000 | 449,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A0123V Secretariat Performance Allowance | | | 113,000 | 113,000 | 124,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 546,000 | 546,000 | 601,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,983,000 | 1,983,000 | 2,181,000 |
| A01250 Incentive Allowance | | | <u>201,000</u> | <u>201,000</u> | <u>221,000</u> |
| 001 Incentive Allowance | | | 201,000 | 201,000 | 221,000 |
| A01260 Ration Allowance | | | 259,000 | 259,000 | 285,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 78,000 | 78,000 | 86,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,632,000</u> | <u>4,632,000</u> | <u>5,065,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>300,000</u> | <u>300,000</u> | <u>330,000</u> |
| A03402 Rent for Office Building | | | 300,000 | 300,000 | 330,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,762,000</u> | <u>1,762,000</u> | <u>1,762,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,717,000</u> | <u>1,717,000</u> | <u>1,717,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,717,000 | 1,717,000 | 1,717,000 |
| A039 TOTAL GENERAL | | | <u>370,000</u> | <u>370,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 100,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 65,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar | | | | | |
| A03970 Others | | | <u>150,000</u> | <u>150,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 150,000 | 150,000 | 80,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>325,000</u> | <u>325,000</u> | <u>404,000</u> |
| A130 TOTAL TRANSPORT | | | <u>292,000</u> | <u>292,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>292,000</u> | <u>292,000</u> | <u>350,000</u> |
| 001 Transport | | | 292,000 | 292,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13101 Machinery and Equipment | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| 001 Machinery and Equipment | | | 23,000 | 23,000 | 29,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khan Razaq Shaheed (Operations) Peshawar | | | 69,675,000 | 69,675,000 | 76,661,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5935 Police Station Shah Qabool (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>63,064,000</u> | <u>63,064,000</u> | <u>69,369,000</u> |
| A011 TOTAL PAY | 129 | 129 | <u>58,052,000</u> | <u>58,052,000</u> | <u>63,857,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 128 | 128 | <u>57,200,000</u> | <u>57,200,000</u> | <u>62,920,000</u> |
| A01151 Total Basic Pay Other Staff | 128 | 128 | <u>57,200,000</u> | <u>57,200,000</u> | <u>62,920,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 8 | 8 | 4,412,000 | | 4,853,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 11 | 11 | 5,340,000 | | 5,874,000 |
| C088 Constable (BPS-07) | 105 | 105 | 45,056,000 | | 49,562,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,012,000</u> | <u>5,012,000</u> | <u>5,512,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,012,000</u> | <u>5,012,000</u> | <u>5,512,000</u> |
| A01202 House Rent Allowance | | | 873,000 | 873,000 | 960,000 |
| A01203 Conveyance Allowance | | | 344,000 | 344,000 | 378,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 419,000 | 419,000 | 461,000 |
| A01210 Risk Allowance | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,265,000</u> |
| 001 Risk Allowance | | | 1,150,000 | 1,150,000 | 1,265,000 |
| A01217 Medical Allowance | | | 249,000 | 249,000 | 274,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 6,000 | 6,000 | 7,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 4,000 | 4,000 | 4,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 332,000 | 332,000 | 365,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5935 Police Station Shah Qabool (Operations) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,226,000 | 1,226,000 | 1,349,000 |
| A01250 Incentive Allowance | | | <u>119,000</u> | <u>119,000</u> | <u>131,000</u> |
| 001 Incentive Allowance | | | 119,000 | 119,000 | 131,000 |
| A01260 Ration Allowance | | | 153,000 | 153,000 | 168,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 46,000 | 46,000 | 51,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,110,000</u> | <u>2,110,000</u> | <u>2,430,000</u> |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>1,000,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>1,000,000</u> |
| 001 Electricity | | | 700,000 | 700,000 | 1,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>130,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5935 Police Station Shah Qabool (Operations) Peshawar | | | | | |
| Police Station Shah Qabool (Operations) Peshawar | | | 65,324,000 | 65,324,000 | 71,985,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>42,366,000</u> | <u>42,366,000</u> | <u>46,604,000</u> |
| A011 TOTAL PAY | 82 | 82 | <u>36,877,000</u> | <u>36,877,000</u> | <u>40,565,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 82 | 82 | <u>36,877,000</u> | <u>36,877,000</u> | <u>40,565,000</u> |
| A01151 Total Basic Pay Other Staff | 82 | 82 | <u>36,877,000</u> | <u>36,877,000</u> | <u>40,565,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 66 | 66 | 28,326,000 | | 31,159,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,489,000</u> | <u>5,489,000</u> | <u>6,039,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,489,000</u> | <u>5,489,000</u> | <u>6,039,000</u> |
| A01202 House Rent Allowance | | | 958,000 | 958,000 | 1,054,000 |
| A01203 Conveyance Allowance | | | 375,000 | 375,000 | 413,000 |
| A01207 Washing Allowance | | | 26,000 | 26,000 | 29,000 |
| A0120Q Fixed Daily Allowance | | | 484,000 | 484,000 | 532,000 |
| A01210 Risk Allowance | | | <u>1,290,000</u> | <u>1,290,000</u> | <u>1,419,000</u> |
| 001 Risk Allowance | | | 1,290,000 | 1,290,000 | 1,419,000 |
| A01217 Medical Allowance | | | 282,000 | 282,000 | 310,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 6,000 | 6,000 | 7,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 4,000 | 4,000 | 4,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 351,000 | 351,000 | 386,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,280,000 | 1,280,000 | 1,408,000 |
| A01250 Incentive Allowance | | | <u>136,000</u> | <u>136,000</u> | <u>150,000</u> |
| 001 Incentive Allowance | | | 136,000 | 136,000 | 150,000 |
| A01260 Ration Allowance | | | 175,000 | 175,000 | 193,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 53,000 | 53,000 | 58,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,967,000</u> | <u>2,967,000</u> | <u>3,315,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A03202 Telephone and Trunk Call | | | 130,000 | 130,000 | 161,000 |
| A033 TOTAL UTILITIES | | | <u>1,217,000</u> | <u>1,217,000</u> | <u>1,509,000</u> |
| A03303 Electricity | | | <u>1,217,000</u> | <u>1,217,000</u> | <u>1,509,000</u> |
| 001 Electricity | | | 1,217,000 | 1,217,000 | 1,509,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,410,000</u> | <u>1,410,000</u> | <u>1,410,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>395,000</u> | <u>395,000</u> | <u>482,000</u> |
| A130 TOTAL TRANSPORT | | | <u>355,000</u> | <u>355,000</u> | <u>420,000</u> |
| A13001 Transport | | | <u>355,000</u> | <u>355,000</u> | <u>420,000</u> |
| 001 Transport | | | 355,000 | 355,000 | 420,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shaheed Gulfat Hussain (Operations) Peshawar | | | 45,728,000 | 45,728,000 | 50,401,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5937 Police Station Kotwali (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>42,389,000</u> | <u>42,389,000</u> | <u>46,628,000</u> |
| A011 TOTAL PAY | 83 | 83 | <u>37,423,000</u> | <u>37,423,000</u> | <u>41,166,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 83 | 83 | <u>37,423,000</u> | <u>37,423,000</u> | <u>41,166,000</u> |
| A01151 Total Basic Pay Other Staff | 83 | 83 | <u>37,423,000</u> | <u>37,423,000</u> | <u>41,166,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 66 | 66 | 28,326,000 | | 31,159,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,966,000</u> | <u>4,966,000</u> | <u>5,462,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,966,000</u> | <u>4,966,000</u> | <u>5,462,000</u> |
| A01202 House Rent Allowance | | | 840,000 | 840,000 | 924,000 |
| A01203 Conveyance Allowance | | | 328,000 | 328,000 | 361,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 413,000 | 413,000 | 454,000 |
| A01210 Risk Allowance | | | <u>1,131,000</u> | <u>1,131,000</u> | <u>1,244,000</u> |
| 001 Risk Allowance | | | 1,131,000 | 1,131,000 | 1,244,000 |
| A01217 Medical Allowance | | | 246,000 | 246,000 | 271,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 11,000 | 11,000 | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 342,000 | 342,000 | 376,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,241,000 | 1,241,000 | 1,365,000 |
| A01250 Incentive Allowance | | | <u>117,000</u> | <u>117,000</u> | <u>129,000</u> |
| 001 Incentive Allowance | | | 117,000 | 117,000 | 129,000 |
| A01260 Ration Allowance | | | 151,000 | 151,000 | 166,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5937 Police Station Kotwali (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 48,000 | 48,000 | 53,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>11,882,000</u> | <u>11,882,000</u> | <u>12,986,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| A03202 Telephone and Trunk Call | | | 240,000 | 240,000 | 298,000 |
| A033 TOTAL UTILITIES | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| A03303 Electricity | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| 001 Electricity | | | 10,000,000 | 10,000,000 | 11,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,453,000</u> | <u>1,453,000</u> | <u>1,453,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,443,000</u> | <u>1,443,000</u> | <u>1,443,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,443,000 | 1,443,000 | 1,443,000 |
| A039 TOTAL GENERAL | | | <u>189,000</u> | <u>189,000</u> | <u>235,000</u> |
| A03901 Stationery | | | <u>68,000</u> | <u>68,000</u> | <u>100,000</u> |
| 001 Stationery | | | 68,000 | 68,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 65,000 |
| A03970 Others | | | <u>91,000</u> | <u>91,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 91,000 | 91,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>495,000</u> | <u>495,000</u> | <u>568,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 500,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5937 Police Station Kotwali (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A13101 Machinery and Equipment | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| 001 Machinery and Equipment | | | 35,000 | 35,000 | 43,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kotwali (Operations) Peshawar | | | 54,766,000 | 54,766,000 | 60,182,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5938 Police Station Gulbahar (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,159,000</u> | <u>41,159,000</u> | <u>45,275,000</u> |
| A011 TOTAL PAY | 70 | 70 | <u>31,505,000</u> | <u>31,505,000</u> | <u>34,655,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>31,505,000</u> | <u>31,505,000</u> | <u>34,655,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>31,505,000</u> | <u>31,505,000</u> | <u>34,655,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 58 | 58 | 24,887,000 | | 27,376,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,654,000</u> | <u>9,654,000</u> | <u>10,620,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,654,000</u> | <u>9,654,000</u> | <u>10,620,000</u> |
| A01202 House Rent Allowance | | | 1,637,000 | 1,637,000 | 1,801,000 |
| A01203 Conveyance Allowance | | | 632,000 | 632,000 | 695,000 |
| A01207 Washing Allowance | | | 46,000 | 46,000 | 51,000 |
| A0120Q Fixed Daily Allowance | | | 861,000 | 861,000 | 947,000 |
| A01210 Risk Allowance | | | <u>2,298,000</u> | <u>2,298,000</u> | <u>2,528,000</u> |
| 001 Risk Allowance | | | 2,298,000 | 2,298,000 | 2,528,000 |
| A01217 Medical Allowance | | | 474,000 | 474,000 | 521,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A0124H Special Allowance-2021 | | | 37,000 | 37,000 | 41,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 644,000 | 644,000 | 708,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,339,000 | 2,339,000 | 2,573,000 |
| A01250 Incentive Allowance | | | <u>227,000</u> | <u>227,000</u> | <u>250,000</u> |
| 001 Incentive Allowance | | | 227,000 | 227,000 | 250,000 |
| A01260 Ration Allowance | | | 306,000 | 306,000 | 337,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5938 Police Station Gulbahar (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 94,000 | 94,000 | 103,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>12,435,000</u> | <u>12,435,000</u> | <u>13,582,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| A03303 Electricity | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| 001 Electricity | | | 10,000,000 | 10,000,000 | 11,000,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>370,000</u> | <u>370,000</u> | <u>400,000</u> |
| A03402 Rent for Office Building | | | 370,000 | 370,000 | 400,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,595,000</u> | <u>1,595,000</u> | <u>1,595,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,585,000</u> | <u>1,585,000</u> | <u>1,585,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,585,000 | 1,585,000 | 1,585,000 |
| A039 TOTAL GENERAL | | | <u>170,000</u> | <u>170,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5938 Police Station Gulbahar (Operations) Peshawar | | | | | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>365,000</u> | <u>365,000</u> | <u>450,000</u> |
| A130 TOTAL TRANSPORT | | | <u>315,000</u> | <u>315,000</u> | <u>380,000</u> |
| A13001 Transport | | | <u>315,000</u> | <u>315,000</u> | <u>380,000</u> |
| 001 Transport | | | 315,000 | 315,000 | 380,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Gulbahar (Operations) Peshawar | | | 53,959,000 | 53,959,000 | 59,308,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5939 Police Station Phandu (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,408,000</u> | <u>36,408,000</u> | <u>40,050,000</u> |
| A011 TOTAL PAY | 69 | 69 | <u>31,636,000</u> | <u>31,636,000</u> | <u>34,800,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 69 | 69 | <u>31,636,000</u> | <u>31,636,000</u> | <u>34,800,000</u> |
| A01151 Total Basic Pay Other Staff | 69 | 69 | 31,636,000 | 31,636,000 | 34,800,000 |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 51 | 51 | 21,895,000 | | 24,085,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,772,000</u> | <u>4,772,000</u> | <u>5,250,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,772,000</u> | <u>4,772,000</u> | <u>5,250,000</u> |
| A01202 House Rent Allowance | | | 837,000 | 837,000 | 921,000 |
| A01203 Conveyance Allowance | | | 326,000 | 326,000 | 359,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 421,000 | 421,000 | 463,000 |
| A01210 Risk Allowance | | | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| 001 Risk Allowance | | | 1,147,000 | 1,147,000 | 1,262,000 |
| A01217 Medical Allowance | | | 246,000 | 246,000 | 271,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A0124H Special Allowance-2021 | | | 34,000 | 34,000 | 37,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 21,000 | 21,000 | 23,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 322,000 | 322,000 | 354,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,063,000 | 1,063,000 | 1,169,000 |
| A01250 Incentive Allowance | | | <u>120,000</u> | <u>120,000</u> | <u>132,000</u> |
| 001 Incentive Allowance | | | 120,000 | 120,000 | 132,000 |
| A01260 Ration Allowance | | | 154,000 | 154,000 | 169,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5939 Police Station Phandu (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 46,000 | 46,000 | 51,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,044,000</u> | <u>3,044,000</u> | <u>3,373,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A03202 Telephone and Trunk Call | | | 250,000 | 250,000 | 310,000 |
| A033 TOTAL UTILITIES | | | <u>995,000</u> | <u>995,000</u> | <u>1,234,000</u> |
| A03303 Electricity | | | <u>995,000</u> | <u>995,000</u> | <u>1,234,000</u> |
| 001 Electricity | | | 995,000 | 995,000 | 1,234,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,604,000</u> | <u>1,604,000</u> | <u>1,604,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,594,000</u> | <u>1,594,000</u> | <u>1,594,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,594,000 | 1,594,000 | 1,594,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5939 Police Station Phandu (Operations) Peshawar | | | | | |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>540,000</u> | <u>540,000</u> | <u>662,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>600,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>600,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Phandu (Operations) Peshawar | | | 39,992,000 | 39,992,000 | 44,086,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5940 Police Station Faqirabad (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>40,421,000</u> | <u>40,421,000</u> | <u>44,465,000</u> |
| A011 TOTAL PAY | 71 | 71 | <u>32,509,000</u> | <u>32,509,000</u> | <u>35,760,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 70 | 70 | <u>31,657,000</u> | <u>31,657,000</u> | <u>34,823,000</u> |
| A01151 Total Basic Pay Other Staff | 70 | 70 | <u>31,657,000</u> | <u>31,657,000</u> | <u>34,823,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 58 | 58 | 24,887,000 | | 27,376,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,912,000</u> | <u>7,912,000</u> | <u>8,705,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,912,000</u> | <u>7,912,000</u> | <u>8,705,000</u> |
| A01202 House Rent Allowance | | | 1,355,000 | 1,355,000 | 1,491,000 |
| A01203 Conveyance Allowance | | | 528,000 | 528,000 | 581,000 |
| A01207 Washing Allowance | | | 39,000 | 39,000 | 43,000 |
| A0120Q Fixed Daily Allowance | | | 708,000 | 708,000 | 779,000 |
| A01210 Risk Allowance | | | <u>1,927,000</u> | <u>1,927,000</u> | <u>2,120,000</u> |
| 001 Risk Allowance | | | 1,927,000 | 1,927,000 | 2,120,000 |
| A01217 Medical Allowance | | | 403,000 | 403,000 | 443,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 530,000 | 530,000 | 583,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,849,000 | 1,849,000 | 2,034,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5940 Police Station Faqirabad (Operations) Peshawar | | | | | |
| A01250 Incentive Allowance | | | <u>201,000</u> | <u>201,000</u> | <u>221,000</u> |
| 001 Incentive Allowance | | | 201,000 | 201,000 | 221,000 |
| A01260 Ration Allowance | | | 259,000 | 259,000 | 285,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 78,000 | 78,000 | 86,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,010,000</u> | <u>4,010,000</u> | <u>4,661,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>360,000</u> | <u>360,000</u> | <u>700,000</u> |
| A03402 Rent for Office Building | | | 360,000 | 360,000 | 700,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>90,000</u> | <u>90,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 90,000 | 90,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5940 Police Station Faqirabad (Operations) Peshawar | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>750,000</u> | <u>750,000</u> | <u>830,000</u> |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>760,000</u> |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>760,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 760,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Faqirabad (Operations) Peshawar | | | 45,181,000 | 45,181,000 | 49,956,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5941 Police Station Pharipura (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>40,271,000</u> | <u>40,271,000</u> | <u>44,298,000</u> |
| A011 TOTAL PAY | 73 | 73 | <u>32,958,000</u> | <u>32,958,000</u> | <u>36,254,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 73 | 73 | <u>32,958,000</u> | <u>32,958,000</u> | <u>36,254,000</u> |
| A01151 Total Basic Pay Other Staff | 73 | 73 | <u>32,958,000</u> | <u>32,958,000</u> | <u>36,254,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 57 | 57 | 24,461,000 | | 26,907,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,313,000</u> | <u>7,313,000</u> | <u>8,044,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,313,000</u> | <u>7,313,000</u> | <u>8,044,000</u> |
| A01202 House Rent Allowance | | | 1,270,000 | 1,270,000 | 1,397,000 |
| A01203 Conveyance Allowance | | | 490,000 | 490,000 | 539,000 |
| A01207 Washing Allowance | | | 34,000 | 34,000 | 37,000 |
| A0120Q Fixed Daily Allowance | | | 652,000 | 652,000 | 717,000 |
| A01210 Risk Allowance | | | <u>1,730,000</u> | <u>1,730,000</u> | <u>1,903,000</u> |
| 001 Risk Allowance | | | 1,730,000 | 1,730,000 | 1,903,000 |
| A01217 Medical Allowance | | | 362,000 | 362,000 | 398,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 477,000 | 477,000 | 525,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,752,000 | 1,752,000 | 1,927,000 |
| A01250 Incentive Allowance | | | <u>168,000</u> | <u>168,000</u> | <u>185,000</u> |
| 001 Incentive Allowance | | | 168,000 | 168,000 | 185,000 |
| A01260 Ration Allowance | | | 229,000 | 229,000 | 252,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5941 Police Station Pharipura (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 69,000 | 69,000 | 76,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,059,000</u> | <u>5,059,000</u> | <u>5,304,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>166,000</u> | <u>166,000</u> | <u>206,000</u> |
| A03202 Telephone and Trunk Call | | | 166,000 | 166,000 | 206,000 |
| A033 TOTAL UTILITIES | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,290,000</u> |
| A03301 Gas | | | 50,000 | 50,000 | 50,000 |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A03402 Rent for Office Building | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,963,000</u> | <u>1,963,000</u> | <u>1,963,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,953,000</u> | <u>1,953,000</u> | <u>1,953,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,953,000 | 1,953,000 | 1,953,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>245,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 65,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 80,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5941 Police Station Pharipura (Operations) Peshawar | | | | | |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>540,000</u> | <u>540,000</u> | <u>520,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 25,000 |
| Police Station Pharipura (Operations) Peshawar | | | 45,870,000 | 45,870,000 | 50,123,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,753,000</u> | <u>43,753,000</u> | <u>48,130,000</u> |
| A011 TOTAL PAY | 83 | 83 | <u>37,947,000</u> | <u>37,947,000</u> | <u>41,742,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 82 | 82 | <u>37,095,000</u> | <u>37,095,000</u> | <u>40,805,000</u> |
| A01151 Total Basic Pay Other Staff | <u>82</u> | <u>82</u> | <u>37,095,000</u> | <u>37,095,000</u> | <u>40,805,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 66 | 66 | 28,326,000 | | 31,159,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,806,000</u> | <u>5,806,000</u> | <u>6,388,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,806,000</u> | <u>5,806,000</u> | <u>6,388,000</u> |
| A01202 House Rent Allowance | | | 1,009,000 | 1,009,000 | 1,110,000 |
| A01203 Conveyance Allowance | | | 394,000 | 394,000 | 433,000 |
| A01207 Washing Allowance | | | 29,000 | 29,000 | 32,000 |
| A0120Q Fixed Daily Allowance | | | 519,000 | 519,000 | 571,000 |
| A01210 Risk Allowance | | | <u>1,406,000</u> | <u>1,406,000</u> | <u>1,547,000</u> |
| 001 Risk Allowance | | | 1,406,000 | 1,406,000 | 1,547,000 |
| A01217 Medical Allowance | | | 299,000 | 299,000 | 329,000 |
| A0124H Special Allowance-2021 | | | 33,000 | 33,000 | 36,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 367,000 | 367,000 | 404,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,337,000 | 1,337,000 | 1,471,000 |
| A01250 Incentive Allowance | | | <u>147,000</u> | <u>147,000</u> | <u>162,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar | | | | | |
| 001 Incentive Allowance | | | 147,000 | 147,000 | 162,000 |
| A01260 Ration Allowance | | | 190,000 | 190,000 | 209,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 57,000 | 57,000 | 63,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,879,000</u> | <u>3,879,000</u> | <u>4,296,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>88,000</u> | <u>88,000</u> | <u>109,000</u> |
| A03202 Telephone and Trunk Call | | | 88,000 | 88,000 | 109,000 |
| A033 TOTAL UTILITIES | | | <u>1,523,000</u> | <u>1,523,000</u> | <u>1,889,000</u> |
| A03303 Electricity | | | <u>1,523,000</u> | <u>1,523,000</u> | <u>1,889,000</u> |
| 001 Electricity | | | 1,523,000 | 1,523,000 | 1,889,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,094,000</u> | <u>2,094,000</u> | <u>2,094,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,094,000</u> | <u>2,094,000</u> | <u>2,094,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,094,000 | 2,094,000 | 2,094,000 |
| A039 TOTAL GENERAL | | | <u>174,000</u> | <u>174,000</u> | <u>204,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03970 Others | | | <u>39,000</u> | <u>39,000</u> | <u>39,000</u> |
| 002 Other Contingencies | | | 39,000 | 39,000 | 39,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>333,000</u> | <u>333,000</u> | <u>426,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| A13101 Machinery and Equipment | | | <u>23,000</u> | <u>23,000</u> | <u>29,000</u> |
| 001 Machinery and Equipment | | | 23,000 | 23,000 | 29,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Agha Mir Jani Shah (Operations) Peshawar | | | 47,965,000 | 47,965,000 | 52,852,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5943 Police Station Banamari (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>47,723,000</u> | <u>47,723,000</u> | <u>52,494,000</u> |
| A011 TOTAL PAY | 82 | 82 | <u>37,129,000</u> | <u>37,129,000</u> | <u>40,841,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 81 | 81 | <u>36,277,000</u> | <u>36,277,000</u> | <u>39,904,000</u> |
| A01151 Total Basic Pay Other Staff | 81 | 81 | <u>36,277,000</u> | <u>36,277,000</u> | <u>39,904,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 68 | 68 | 29,178,000 | | 32,096,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,594,000</u> | <u>10,594,000</u> | <u>11,653,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,594,000</u> | <u>10,594,000</u> | <u>11,653,000</u> |
| A01202 House Rent Allowance | | | 1,814,000 | 1,814,000 | 1,995,000 |
| A01203 Conveyance Allowance | | | 707,000 | 707,000 | 778,000 |
| A01207 Washing Allowance | | | 52,000 | 52,000 | 57,000 |
| A0120Q Fixed Daily Allowance | | | 949,000 | 949,000 | 1,044,000 |
| A01210 Risk Allowance | | | <u>2,572,000</u> | <u>2,572,000</u> | <u>2,829,000</u> |
| 001 Risk Allowance | | | 2,572,000 | 2,572,000 | 2,829,000 |
| A01217 Medical Allowance | | | 540,000 | 540,000 | 594,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,000 | 1,000 | 1,000 |
| A0123V Secretariat Performance Allowance | | | 80,000 | 80,000 | 88,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5943 Police Station Banamari (Operations) Peshawar | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 665,000 | 665,000 | 732,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,422,000 | 2,422,000 | 2,664,000 |
| A01250 Incentive Allowance | | | <u>269,000</u> | <u>269,000</u> | <u>296,000</u> |
| 001 Incentive Allowance | | | 269,000 | 269,000 | 296,000 |
| A01260 Ration Allowance | | | 348,000 | 348,000 | 383,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 104,000 | 104,000 | 114,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,574,000</u> | <u>7,574,000</u> | <u>8,111,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A03202 Telephone and Trunk Call | | | 130,000 | 130,000 | 161,000 |
| A033 TOTAL UTILITIES | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,500,000</u> |
| A03303 Electricity | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,500,000</u> |
| 001 Electricity | | | 5,000,000 | 5,000,000 | 5,500,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A03402 Rent for Office Building | | | 500,000 | 500,000 | 550,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,701,000</u> | <u>1,701,000</u> | <u>1,701,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>243,000</u> | <u>243,000</u> | <u>199,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 100,000 |
| A03902 Printing and Publication | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 59,000 | 59,000 | 65,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5943 Police Station Banamari (Operations) Peshawar | | | | | |
| A03970 Others | | | <u>34,000</u> | <u>34,000</u> | <u>34,000</u> |
| 002 Other Contingencies | | | 34,000 | 34,000 | 34,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>438,000</u> | <u>438,000</u> | <u>525,000</u> |
| A130 TOTAL TRANSPORT | | | <u>373,000</u> | <u>373,000</u> | <u>440,000</u> |
| A13001 Transport | | | <u>373,000</u> | <u>373,000</u> | <u>440,000</u> |
| 001 Transport | | | 373,000 | 373,000 | 440,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>55,000</u> | <u>55,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>55,000</u> | <u>55,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 55,000 | 55,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Banamari (Operations) Peshawar | | | 55,735,000 | 55,735,000 | 61,130,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5944 Police Station Badber (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>60,103,000</u> | <u>60,103,000</u> | <u>66,112,000</u> |
| A011 TOTAL PAY | 97 | 97 | <u>44,674,000</u> | <u>44,674,000</u> | <u>49,141,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,693,000 | | 1,862,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 95 | 95 | <u>42,981,000</u> | <u>42,981,000</u> | <u>47,279,000</u> |
| A01151 Total Basic Pay Other Staff | 95 | 95 | <u>42,981,000</u> | <u>42,981,000</u> | <u>47,279,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 8 | 8 | 4,412,000 | | 4,853,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 Constable (BPS-07) | 73 | 73 | 31,329,000 | | 34,462,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,429,000</u> | <u>15,429,000</u> | <u>16,971,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,429,000</u> | <u>15,429,000</u> | <u>16,971,000</u> |
| A01202 House Rent Allowance | | | 2,654,000 | 2,654,000 | 2,919,000 |
| A01203 Conveyance Allowance | | | 1,034,000 | 1,034,000 | 1,137,000 |
| A01207 Washing Allowance | | | 77,000 | 77,000 | 85,000 |
| A0120Q Fixed Daily Allowance | | | 1,410,000 | 1,410,000 | 1,551,000 |
| A01210 Risk Allowance | | | <u>3,823,000</u> | <u>3,823,000</u> | <u>4,205,000</u> |
| 001 Risk Allowance | | | 3,823,000 | 3,823,000 | 4,205,000 |
| A01217 Medical Allowance | | | 794,000 | 794,000 | 873,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 970,000 | 970,000 | 1,067,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,527,000 | 3,527,000 | 3,880,000 |
| A01250 Incentive Allowance | | | <u>400,000</u> | <u>400,000</u> | <u>440,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5944 Police Station Badber (Operations) Peshawar | | | | | |
| 001 Incentive Allowance | | | 400,000 | 400,000 | 440,000 |
| A01260 Ration Allowance | | | 517,000 | 517,000 | 569,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 155,000 | 155,000 | 171,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,208,000</u> | <u>8,208,000</u> | <u>8,672,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>102,000</u> | <u>102,000</u> | <u>126,000</u> |
| A03202 Telephone and Trunk Call | | | 102,000 | 102,000 | 126,000 |
| A033 TOTAL UTILITIES | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,500,000</u> |
| A03303 Electricity | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,500,000</u> |
| 001 Electricity | | | 6,000,000 | 6,000,000 | 6,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,786,000</u> | <u>1,786,000</u> | <u>1,786,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,750,000</u> | <u>1,750,000</u> | <u>1,750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,750,000 | 1,750,000 | 1,750,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>160,000</u> | <u>160,000</u> | <u>100,000</u> |
| 001 Stationery | | | 160,000 | 160,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 80,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5944 Police Station Badber (Operations) Peshawar | | | | | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>460,000</u> | <u>460,000</u> | <u>530,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Badber (Operations) Peshawar | | | 68,771,000 | 68,771,000 | 75,315,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5945 Police Station Mattani (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>59,590,000</u> | <u>59,590,000</u> | <u>65,550,000</u> |
| A011 TOTAL PAY | 106 | 106 | <u>47,688,000</u> | <u>47,688,000</u> | <u>52,457,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 105 | 105 | <u>46,836,000</u> | <u>46,836,000</u> | <u>51,520,000</u> |
| A01151 Total Basic Pay Other Staff | 105 | 105 | <u>46,836,000</u> | <u>46,836,000</u> | <u>51,520,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 89 | 89 | 38,198,000 | | 42,018,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,902,000</u> | <u>11,902,000</u> | <u>13,093,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,902,000</u> | <u>11,902,000</u> | <u>13,093,000</u> |
| A01202 House Rent Allowance | | | 1,969,000 | 1,969,000 | 2,166,000 |
| A01203 Conveyance Allowance | | | 776,000 | 776,000 | 854,000 |
| A01207 Washing Allowance | | | 57,000 | 57,000 | 63,000 |
| A0120Q Fixed Daily Allowance | | | 1,056,000 | 1,056,000 | 1,162,000 |
| A01210 Risk Allowance | | | <u>2,826,000</u> | <u>2,826,000</u> | <u>3,109,000</u> |
| 001 Risk Allowance | | | 2,826,000 | 2,826,000 | 3,109,000 |
| A01217 Medical Allowance | | | 584,000 | 584,000 | 642,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 28,000 | 28,000 | 31,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 810,000 | 810,000 | 891,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5945 Police Station Mattani (Operations) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 2,934,000 | 2,934,000 | 3,227,000 |
| A01250 Incentive Allowance | | | <u>282,000</u> | <u>282,000</u> | <u>310,000</u> |
| 001 Incentive Allowance | | | 282,000 | 282,000 | 310,000 |
| A01260 Ration Allowance | | | 377,000 | 377,000 | 415,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 116,000 | 116,000 | 128,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,831,000</u> | <u>4,831,000</u> | <u>5,486,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>105,000</u> | <u>105,000</u> | <u>130,000</u> |
| A03202 Telephone and Trunk Call | | | 105,000 | 105,000 | 130,000 |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,036,000</u> | <u>2,036,000</u> | <u>2,036,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03970 Others | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 002 Other Contingencies | | | 55,000 | 55,000 | 55,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>870,000</u> | <u>870,000</u> | <u>735,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5945 Police Station Mattani (Operations) Peshawar | | | | | |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 650,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>260,000</u> | <u>260,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>260,000</u> | <u>260,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 260,000 | 260,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Mattani (Operations) Peshawar | | | 65,291,000 | 65,291,000 | 71,771,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5946 Police Station Chmkani (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>56,894,000</u> | <u>56,894,000</u> | <u>62,584,000</u> |
| A011 TOTAL PAY | 99 | 99 | <u>45,384,000</u> | <u>45,384,000</u> | <u>49,922,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,693,000 | | 1,862,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 97 | 97 | <u>43,691,000</u> | <u>43,691,000</u> | <u>48,060,000</u> |
| A01151 Total Basic Pay Other Staff | 97 | 97 | <u>43,691,000</u> | <u>43,691,000</u> | <u>48,060,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 4,368,000 | | 4,805,000 |
| C088 Constable (BPS-07) | 78 | 78 | 33,470,000 | | 36,817,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,510,000</u> | <u>11,510,000</u> | <u>12,662,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,510,000</u> | <u>11,510,000</u> | <u>12,662,000</u> |
| A01202 House Rent Allowance | | | 1,986,000 | 1,986,000 | 2,185,000 |
| A01203 Conveyance Allowance | | | 774,000 | 774,000 | 851,000 |
| A01207 Washing Allowance | | | 57,000 | 57,000 | 63,000 |
| A0120Q Fixed Daily Allowance | | | 1,043,000 | 1,043,000 | 1,147,000 |
| A01210 Risk Allowance | | | <u>2,828,000</u> | <u>2,828,000</u> | <u>3,111,000</u> |
| 001 Risk Allowance | | | 2,828,000 | 2,828,000 | 3,111,000 |
| A01217 Medical Allowance | | | 592,000 | 592,000 | 651,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 725,000 | 725,000 | 798,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,643,000 | 2,643,000 | 2,907,000 |
| A01250 Incentive Allowance | | | <u>296,000</u> | <u>296,000</u> | <u>326,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5946 Police Station Chmkani (Operations) Peshawar | | | | | |
| 001 Incentive Allowance | | | 296,000 | 296,000 | 326,000 |
| A01260 Ration Allowance | | | 382,000 | 382,000 | 420,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 115,000 | 115,000 | 127,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,365,000</u> | <u>3,365,000</u> | <u>3,821,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>216,000</u> | <u>216,000</u> | <u>250,000</u> |
| A03402 Rent for Office Building | | | 216,000 | 216,000 | 250,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,336,000</u> | <u>1,336,000</u> | <u>1,336,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>163,000</u> | <u>163,000</u> | <u>189,000</u> |
| A03901 Stationery | | | <u>89,000</u> | <u>89,000</u> | <u>100,000</u> |
| 001 Stationery | | | 89,000 | 89,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>24,000</u> | <u>24,000</u> | <u>24,000</u> |
| 002 Other Contingencies | | | 24,000 | 24,000 | 24,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5946 Police Station Chmkani (Operations) Peshawar | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>430,000</u> | <u>430,000</u> | <u>500,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Chmkani (Operations) Peshawar | | | 60,689,000 | 60,689,000 | 66,905,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5947 Police Station Urmer (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>38,448,000</u> | <u>38,448,000</u> | <u>42,294,000</u> |
| A011 TOTAL PAY | 64 | 64 | <u>28,753,000</u> | <u>28,753,000</u> | <u>31,628,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 64 | 64 | <u>28,753,000</u> | <u>28,753,000</u> | <u>31,628,000</u> |
| A01151 Total Basic Pay Other Staff | 64 | 64 | <u>28,753,000</u> | <u>28,753,000</u> | <u>31,628,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 54 | 54 | 23,172,000 | | 25,489,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,695,000</u> | <u>9,695,000</u> | <u>10,666,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,695,000</u> | <u>9,695,000</u> | <u>10,666,000</u> |
| A01202 House Rent Allowance | | | 1,662,000 | 1,662,000 | 1,828,000 |
| A01203 Conveyance Allowance | | | 649,000 | 649,000 | 714,000 |
| A01207 Washing Allowance | | | 48,000 | 48,000 | 53,000 |
| A0120Q Fixed Daily Allowance | | | 828,000 | 828,000 | 911,000 |
| A01210 Risk Allowance | | | <u>2,347,000</u> | <u>2,347,000</u> | <u>2,582,000</u> |
| 001 Risk Allowance | | | 2,347,000 | 2,347,000 | 2,582,000 |
| A01217 Medical Allowance | | | 495,000 | 495,000 | 545,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 15,000 | 15,000 | 17,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 642,000 | 642,000 | 706,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,260,000 | 2,260,000 | 2,486,000 |
| A01250 Incentive Allowance | | | <u>240,000</u> | <u>240,000</u> | <u>264,000</u> |
| 001 Incentive Allowance | | | 240,000 | 240,000 | 264,000 |
| A01260 Ration Allowance | | | 317,000 | 317,000 | 349,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5947 Police Station Urmer (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 95,000 | 95,000 | 105,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>36,018,000</u> | <u>36,018,000</u> | <u>37,074,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>105,000</u> | <u>105,000</u> | <u>130,000</u> |
| A03202 Telephone and Trunk Call | | | 105,000 | 105,000 | 130,000 |
| A033 TOTAL UTILITIES | | | <u>34,000,000</u> | <u>34,000,000</u> | <u>35,000,000</u> |
| A03303 Electricity | | | <u>34,000,000</u> | <u>34,000,000</u> | <u>35,000,000</u> |
| 001 Electricity | | | 34,000,000 | 34,000,000 | 35,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,743,000</u> | <u>1,743,000</u> | <u>1,743,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,742,000</u> | <u>1,742,000</u> | <u>1,742,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,742,000 | 1,742,000 | 1,742,000 |
| A039 TOTAL GENERAL | | | <u>170,000</u> | <u>170,000</u> | <u>201,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>64,000</u> | <u>64,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 64,000 | 64,000 | 65,000 |
| A03970 Others | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 002 Other Contingencies | | | 36,000 | 36,000 | 36,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5947 Police Station Urmer (Operations) Peshawar | | | | | |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>740,000</u> | <u>740,000</u> | <u>812,000</u> |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>750,000</u> |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>750,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 750,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Urmer (Operations) Peshawar | | | 75,206,000 | 75,206,000 | 80,181,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5948 Police Station Khazana (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>39,910,000</u> | <u>39,910,000</u> | <u>43,902,000</u> |
| A011 TOTAL PAY | 66 | 66 | <u>29,835,000</u> | <u>29,835,000</u> | <u>32,819,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 66 | 66 | <u>29,835,000</u> | <u>29,835,000</u> | <u>32,819,000</u> |
| A01151 Total Basic Pay Other Staff | 66 | 66 | <u>29,835,000</u> | <u>29,835,000</u> | <u>32,819,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 51 | 51 | 21,895,000 | | 24,085,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,075,000</u> | <u>10,075,000</u> | <u>11,083,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,075,000</u> | <u>10,075,000</u> | <u>11,083,000</u> |
| A01202 House Rent Allowance | | | 1,743,000 | 1,743,000 | 1,917,000 |
| A01203 Conveyance Allowance | | | 683,000 | 683,000 | 751,000 |
| A01207 Washing Allowance | | | 49,000 | 49,000 | 54,000 |
| A0120Q Fixed Daily Allowance | | | 889,000 | 889,000 | 978,000 |
| A01210 Risk Allowance | | | <u>2,433,000</u> | <u>2,433,000</u> | <u>2,676,000</u> |
| 001 Risk Allowance | | | 2,433,000 | 2,433,000 | 2,676,000 |
| A01217 Medical Allowance | | | 507,000 | 507,000 | 558,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 649,000 | 649,000 | 714,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,360,000 | 2,360,000 | 2,596,000 |
| A01250 Incentive Allowance | | | <u>252,000</u> | <u>252,000</u> | <u>277,000</u> |
| 001 Incentive Allowance | | | 252,000 | 252,000 | 277,000 |
| A01260 Ration Allowance | | | 326,000 | 326,000 | 359,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5948 Police Station Khazana (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 102,000 | 102,000 | 112,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,436,000</u> | <u>5,436,000</u> | <u>6,251,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,922,000</u> | <u>1,922,000</u> | <u>1,922,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,921,000</u> | <u>1,921,000</u> | <u>1,921,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,921,000 | 1,921,000 | 1,921,000 |
| A039 TOTAL GENERAL | | | <u>214,000</u> | <u>214,000</u> | <u>237,000</u> |
| A03901 Stationery | | | <u>77,000</u> | <u>77,000</u> | <u>100,000</u> |
| 001 Stationery | | | 77,000 | 77,000 | 100,000 |
| A03902 Printing and Publication | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Printing and publication | | | 90,000 | 90,000 | 90,000 |
| A03970 Others | | | <u>47,000</u> | <u>47,000</u> | <u>47,000</u> |
| 002 Other Contingencies | | | 47,000 | 47,000 | 47,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>637,000</u> | <u>637,000</u> | <u>708,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 650,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5948 Police Station Khazana (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>27,000</u> | <u>27,000</u> | <u>33,000</u> |
| A13101 Machinery and Equipment | | | <u>27,000</u> | <u>27,000</u> | <u>33,000</u> |
| 001 Machinery and Equipment | | | 27,000 | 27,000 | 33,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khazana (Operations) Peshawar | | | 45,983,000 | 45,983,000 | 50,861,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5949 | Police Station Daudzai (Operations) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 63,493,000 | 63,493,000 | 69,842,000 |
| A011 | TOTAL PAY | | 108 | 108 | 48,834,000 | 48,834,000 | 53,717,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 108 | 108 | 48,834,000 | 48,834,000 | 53,717,000 |
| A01151 | Total Basic Pay Other Staff | | 108 | 108 | 48,834,000 | 48,834,000 | 53,717,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,412,000 | | 4,853,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 | Constable | (BPS-07) | 85 | 85 | 36,484,000 | | 40,132,000 |
| A012 | TOTAL ALLOWANCES | | | | 14,659,000 | 14,659,000 | 16,125,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 14,659,000 | 14,659,000 | 16,125,000 |
| A01202 | House Rent Allowance | | | | 2,486,000 | 2,486,000 | 2,735,000 |
| A01203 | Conveyance Allowance | | | | 970,000 | 970,000 | 1,067,000 |
| A01207 | Washing Allowance | | | | 72,000 | 72,000 | 79,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,316,000 | 1,316,000 | 1,448,000 |
| A01210 | Risk Allowance | | | | <u>3,594,000</u> | <u>3,594,000</u> | <u>3,953,000</u> |
| 001 | Risk Allowance | | | | 3,594,000 | 3,594,000 | 3,953,000 |
| A01217 | Medical Allowance | | | | 737,000 | 737,000 | 811,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 14,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 10,000 | 11,000 |
| A0124H | Special Allowance-2021 | | | | 33,000 | 33,000 | 36,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 18,000 | 18,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 950,000 | 950,000 | 1,045,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,456,000 | 3,456,000 | 3,802,000 |
| A01250 | Incentive Allowance | | | | <u>374,000</u> | <u>374,000</u> | <u>411,000</u> |
| 001 | Incentive Allowance | | | | 374,000 | 374,000 | 411,000 |
| A01260 | Ration Allowance | | | | 482,000 | 482,000 | 530,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5949 Police Station Daudzai (Operations) Peshawar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 147,000 | 147,000 | 162,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,520,000</u> | <u>3,520,000</u> | <u>3,580,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,730,000</u> | <u>2,730,000</u> | <u>2,730,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,700,000 | 2,700,000 | 2,700,000 |
| A039 TOTAL GENERAL | | | <u>290,000</u> | <u>290,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>160,000</u> | <u>160,000</u> | <u>100,000</u> |
| 001 Stationery | | | 160,000 | 160,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>640,000</u> | <u>640,000</u> | <u>712,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 650,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5949 Police Station Daudzai (Operations) Peshawar | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Daudzai (Operations) Peshawar | | | 67,653,000 | 67,653,000 | 74,134,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5950 | Police Station Mathra (Operations) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>70,983,000</u> | <u>70,983,000</u> | <u>78,081,000</u> |
| A011 | TOTAL PAY | | 138 | 138 | <u>62,823,000</u> | <u>62,823,000</u> | <u>69,104,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | <u>1,693,000</u> | <u>1,693,000</u> | <u>1,862,000</u> |
| I012 | Inspector (BPS-16) | | 2 | 2 | 1,693,000 | | 1,862,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 136 | 136 | <u>61,130,000</u> | <u>61,130,000</u> | <u>67,242,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>136</u> | <u>136</u> | <u>61,130,000</u> | <u>61,130,000</u> | <u>67,242,000</u> |
| S138 | Sub Inspector (BPS-14) | | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 8 | 8 | 4,412,000 | | 4,853,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 15 | 15 | 7,284,000 | | 8,012,000 |
| C088 | Constable (BPS-07) | | 108 | 108 | 46,344,000 | | 50,978,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,160,000</u> | <u>8,160,000</u> | <u>8,977,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,160,000</u> | <u>8,160,000</u> | <u>8,977,000</u> |
| A01202 | House Rent Allowance | | | | 1,429,000 | 1,429,000 | 1,572,000 |
| A01203 | Conveyance Allowance | | | | 555,000 | 555,000 | 611,000 |
| A01207 | Washing Allowance | | | | 39,000 | 39,000 | 43,000 |
| A0120Q | Fixed Daily Allowance | | | | 727,000 | 727,000 | 800,000 |
| A01210 | Risk Allowance | | | | <u>1,948,000</u> | <u>1,948,000</u> | <u>2,143,000</u> |
| 001 | Risk Allowance | | | | 1,948,000 | 1,948,000 | 2,143,000 |
| A01217 | Medical Allowance | | | | 414,000 | 414,000 | 455,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 55,000 | 55,000 | 61,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 30,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 526,000 | 526,000 | 579,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5950 Police Station Mathra (Operations) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,894,000 | 1,894,000 | 2,083,000 |
| A01250 Incentive Allowance | | | <u>196,000</u> | <u>196,000</u> | <u>216,000</u> |
| 001 Incentive Allowance | | | 196,000 | 196,000 | 216,000 |
| A01260 Ration Allowance | | | 260,000 | 260,000 | 286,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 80,000 | 80,000 | 88,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,656,000</u> | <u>5,656,000</u> | <u>6,627,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>296,000</u> | <u>296,000</u> | <u>367,000</u> |
| A03202 Telephone and Trunk Call | | | 296,000 | 296,000 | 367,000 |
| A033 TOTAL UTILITIES | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>4,340,000</u> |
| A03303 Electricity | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>4,340,000</u> |
| 001 Electricity | | | 3,500,000 | 3,500,000 | 4,340,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,710,000</u> | <u>1,710,000</u> | <u>1,710,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>210,000</u> |
| A03901 Stationery | | | <u>69,000</u> | <u>69,000</u> | <u>100,000</u> |
| 001 Stationery | | | 69,000 | 69,000 | 100,000 |
| A03902 Printing and Publication | | | <u>36,000</u> | <u>36,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 36,000 | 36,000 | 65,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>330,000</u> | <u>330,000</u> | <u>400,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5950 Police Station Mathra (Operations) Peshawar | | | | | |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Mathra (Operations) Peshawar | | | 76,969,000 | 76,969,000 | 85,108,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5951 | Police Station Women (Operations) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>78,733,000</u> | <u>78,733,000</u> | <u>86,608,000</u> |
| A011 | TOTAL PAY | | 107 | 107 | <u>49,097,000</u> | <u>49,097,000</u> | <u>54,007,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 106 | 106 | <u>48,245,000</u> | <u>48,245,000</u> | <u>53,070,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>106</u> | <u>106</u> | <u>48,245,000</u> | <u>48,245,000</u> | <u>53,070,000</u> |
| S138 | Sub Inspector (BPS-14) | | 6 | 6 | 4,215,000 | | 4,637,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 | Constable (BPS-07) | | 85 | 85 | 36,484,000 | | 40,132,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>29,636,000</u> | <u>29,636,000</u> | <u>32,601,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>29,636,000</u> | <u>29,636,000</u> | <u>32,601,000</u> |
| A01202 | House Rent Allowance | | | | 4,138,000 | 4,138,000 | 4,552,000 |
| A01203 | Conveyance Allowance | | | | 1,686,000 | 1,686,000 | 1,855,000 |
| A01207 | Washing Allowance | | | | 127,000 | 127,000 | 140,000 |
| A0120E | Housing Subsidy Allowance | | | | 158,000 | 158,000 | 174,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,362,000 | 2,362,000 | 2,598,000 |
| A01210 | Risk Allowance | | | | <u>6,339,000</u> | <u>6,339,000</u> | <u>6,973,000</u> |
| 001 | Risk Allowance | | | | 6,339,000 | 6,339,000 | 6,973,000 |
| A01217 | Medical Allowance | | | | 1,287,000 | 1,287,000 | 1,416,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 282,000 | 282,000 | 310,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 189,000 | 189,000 | 208,000 |
| A0123V | Secretariat Performance Allowance | | | | 552,000 | 552,000 | 607,000 |
| A0124H | Special Allowance-2021 | | | | 33,000 | 33,000 | 36,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5951 Police Station Women (Operations) Peshawar | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,321,000 | 2,321,000 | 2,553,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,396,000 | 8,396,000 | 9,236,000 |
| A01250 Incentive Allowance | | | <u>641,000</u> | <u>641,000</u> | <u>705,000</u> |
| 001 Incentive Allowance | | | 641,000 | 641,000 | 705,000 |
| A01260 Ration Allowance | | | 848,000 | 848,000 | 933,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 259,000 | 259,000 | 285,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,538,000</u> | <u>2,538,000</u> | <u>2,805,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,360,000</u> | <u>1,360,000</u> | <u>1,300,000</u> |
| A03805 Travelling Allowance | | | <u>110,000</u> | <u>110,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 110,000 | 110,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,250,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,250,000 | 1,250,000 | 1,250,000 |
| A039 TOTAL GENERAL | | | <u>128,000</u> | <u>128,000</u> | <u>203,000</u> |
| A03901 Stationery | | | <u>49,000</u> | <u>49,000</u> | <u>100,000</u> |
| 001 Stationery | | | 49,000 | 49,000 | 100,000 |
| A03902 Printing and Publication | | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 41,000 | 41,000 | 65,000 |
| A03970 Others | | | <u>38,000</u> | <u>38,000</u> | <u>38,000</u> |
| 002 Other Contingencies | | | 38,000 | 38,000 | 38,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5951 Police Station Women (Operations) Peshawar | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>377,000</u> | <u>377,000</u> | <u>400,000</u> |
| A130 TOTAL TRANSPORT | | | <u>347,000</u> | <u>347,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>347,000</u> | <u>347,000</u> | <u>350,000</u> |
| 001 Transport | | | 347,000 | 347,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Women (Operations) Peshawar | | | 81,648,000 | 81,648,000 | 89,813,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5952 Police Station Inqliab (Operations) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>304,000</u> | <u>304,000</u> | <u>333,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>284,000</u> | <u>284,000</u> | <u>312,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| A012 TOTAL ALLOWANCES | | | <u>20,000</u> | <u>20,000</u> | <u>21,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>20,000</u> | <u>20,000</u> | <u>21,000</u> |
| A01202 House Rent Allowance | | | 7,000 | 7,000 | 8,000 |
| A01203 Conveyance Allowance | | | 3,000 | 3,000 | 3,000 |
| A01217 Medical Allowance | | | 2,000 | 2,000 | 2,000 |
| A0124H Special Allowance-2021 | | | 4,000 | 4,000 | 4,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 4,000 | 4,000 | 4,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,644,000</u> | <u>2,644,000</u> | <u>2,982,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>195,000</u> | <u>195,000</u> | <u>242,000</u> |
| A03202 Telephone and Trunk Call | | | 195,000 | 195,000 | 242,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03402 Rent for Office Building | | | 300,000 | 300,000 | 372,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5952 Police Station Inqliab (Operations) Peshawar | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,419,000</u> | <u>1,419,000</u> | <u>1,419,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,418,000</u> | <u>1,418,000</u> | <u>1,418,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,418,000 | 1,418,000 | 1,418,000 |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>58,000</u> | <u>58,000</u> | <u>100,000</u> |
| 001 Stationery | | | 58,000 | 58,000 | 100,000 |
| A03902 Printing and Publication | | | <u>32,000</u> | <u>32,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 32,000 | 32,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>423,000</u> | <u>423,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>383,000</u> | <u>383,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>383,000</u> | <u>383,000</u> | <u>450,000</u> |
| 001 Transport | | | 383,000 | 383,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5952 Police Station Inqliab (Operations) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Inqliab (Operations) Peshawar | | | 3,371,000 | 3,371,000 | 3,828,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5953 Police Station West Cantt (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,386,000</u> | <u>5,386,000</u> | <u>5,929,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,093,000</u> | <u>2,093,000</u> | <u>2,304,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,798,000</u> | <u>1,798,000</u> | <u>1,979,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,293,000</u> | <u>3,293,000</u> | <u>3,625,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,293,000</u> | <u>3,293,000</u> | <u>3,625,000</u> |
| A01202 House Rent Allowance | | | 465,000 | 465,000 | 512,000 |
| A01203 Conveyance Allowance | | | 200,000 | 200,000 | 220,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 248,000 | 248,000 | 273,000 |
| A01210 Risk Allowance | | | <u>686,000</u> | <u>686,000</u> | <u>755,000</u> |
| 001 Risk Allowance | | | 686,000 | 686,000 | 755,000 |
| A01217 Medical Allowance | | | 121,000 | 121,000 | 133,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 38,000 | 38,000 | 42,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 291,000 | 291,000 | 320,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5953 Police Station West Cantt (Investigation) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,045,000 | 1,045,000 | 1,150,000 |
| A01250 Incentive Allowance | | | <u>53,000</u> | <u>53,000</u> | <u>58,000</u> |
| 001 Incentive Allowance | | | 53,000 | 53,000 | 58,000 |
| A01260 Ration Allowance | | | 68,000 | 68,000 | 75,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 27,000 | 27,000 | 30,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,315,000</u> | <u>1,315,000</u> | <u>1,356,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>936,000</u> | <u>936,000</u> | <u>936,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>379,000</u> | <u>379,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>54,000</u> | <u>54,000</u> | <u>80,000</u> |
| 001 Stationery | | | 54,000 | 54,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>99,000</u> | <u>99,000</u> | <u>118,000</u> |
| A130 TOTAL TRANSPORT | | | <u>39,000</u> | <u>39,000</u> | <u>48,000</u> |
| A13001 Transport | | | <u>39,000</u> | <u>39,000</u> | <u>48,000</u> |
| 001 Transport | | | 39,000 | 39,000 | 48,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5953 Police Station West Cantt (Investigation) Peshawar | | | | | |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station West Cantt (Investigation) Peshawar | | | 6,800,000 | 6,800,000 | 7,403,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5954 Police Station East Cantt (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,755,000</u> | <u>4,755,000</u> | <u>5,231,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,680,000</u> | <u>2,680,000</u> | <u>2,947,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,680,000</u> | <u>2,680,000</u> | <u>2,947,000</u> |
| A01202 House Rent Allowance | | | 394,000 | 394,000 | 433,000 |
| A01203 Conveyance Allowance | | | 167,000 | 167,000 | 184,000 |
| A01207 Washing Allowance | | | 7,000 | 7,000 | 8,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 209,000 | 209,000 | 230,000 |
| A01210 Risk Allowance | | | <u>539,000</u> | <u>539,000</u> | <u>593,000</u> |
| 001 Risk Allowance | | | 539,000 | 539,000 | 593,000 |
| A01217 Medical Allowance | | | 85,000 | 85,000 | 94,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 263,000 | 263,000 | 289,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 852,000 | 852,000 | 937,000 |
| A01250 Incentive Allowance | | | <u>24,000</u> | <u>24,000</u> | <u>26,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5954 Police Station East Cantt (Investigation) Peshawar | | | | | |
| 001 Incentive Allowance | | | 24,000 | 24,000 | 26,000 |
| A01260 Ration Allowance | | | 44,000 | 44,000 | 48,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 24,000 | 24,000 | 26,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>257,000</u> | <u>257,000</u> | <u>348,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>256,000</u> | <u>256,000</u> | <u>347,000</u> |
| A03901 Stationery | | | <u>19,000</u> | <u>19,000</u> | <u>80,000</u> |
| 001 Stationery | | | 19,000 | 19,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>17,000</u> | <u>17,000</u> | <u>17,000</u> |
| 002 Other Contingencies | | | 17,000 | 17,000 | 17,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>26,000</u> | <u>26,000</u> | <u>45,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A13101 Machinery and Equipment | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 001 Machinery and Equipment | | | 16,000 | 16,000 | 20,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5954 Police Station East Cantt (Investigation) Peshawar | | | | | |
| Police Station East Cantt (Investigation) Peshawar | | | 5,038,000 | 5,038,000 | 5,624,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5955 Police Station Michini Gate (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,153,000</u> | <u>4,153,000</u> | <u>4,572,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,078,000</u> | <u>2,078,000</u> | <u>2,288,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,078,000</u> | <u>2,078,000</u> | <u>2,288,000</u> |
| A01202 House Rent Allowance | | | 309,000 | 309,000 | 340,000 |
| A01203 Conveyance Allowance | | | 139,000 | 139,000 | 153,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 168,000 | 168,000 | 185,000 |
| A01210 Risk Allowance | | | <u>449,000</u> | <u>449,000</u> | <u>494,000</u> |
| 001 Risk Allowance | | | 449,000 | 449,000 | 494,000 |
| A01217 Medical Allowance | | | 77,000 | 77,000 | 85,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 20,000 | 20,000 | 22,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 177,000 | 177,000 | 195,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 637,000 | 637,000 | 701,000 |
| A01250 Incentive Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>33,000</u> |
| 001 Incentive Allowance | | | 30,000 | 30,000 | 33,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5955 Police Station Michini Gate (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 39,000 | 39,000 | 43,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 12,000 | 12,000 | 13,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,236,000</u> | <u>1,236,000</u> | <u>1,305,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>895,000</u> | <u>895,000</u> | <u>895,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>341,000</u> | <u>341,000</u> | <u>410,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>21,000</u> | <u>21,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 21,000 | 21,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>195,000</u> | <u>195,000</u> | <u>254,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5955 Police Station Michini Gate (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Michini Gate (Investigation) Peshawar | | | 5,584,000 | 5,584,000 | 6,131,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5956 Police Station Gulberg (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,406,000</u> | <u>5,406,000</u> | <u>5,949,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,802,000</u> | <u>1,802,000</u> | <u>1,983,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,802,000</u> | <u>1,802,000</u> | <u>1,983,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A01152 Personal pay | | | 22,000 | 22,000 | 24,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,604,000</u> | <u>3,604,000</u> | <u>3,966,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,604,000</u> | <u>3,604,000</u> | <u>3,966,000</u> |
| A01202 House Rent Allowance | | | 535,000 | 535,000 | 589,000 |
| A01203 Conveyance Allowance | | | 205,000 | 205,000 | 226,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 268,000 | 268,000 | 295,000 |
| A01210 Risk Allowance | | | <u>727,000</u> | <u>727,000</u> | <u>800,000</u> |
| 001 Risk Allowance | | | 727,000 | 727,000 | 800,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 316,000 | 316,000 | 348,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,162,000 | 1,162,000 | 1,278,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 34,000 | 34,000 | 37,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5956 Police Station Gulberg (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>414,000</u> | <u>414,000</u> | <u>456,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A039 TOTAL GENERAL | | | <u>378,000</u> | <u>378,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>53,000</u> | <u>53,000</u> | <u>80,000</u> |
| 001 Stationery | | | 53,000 | 53,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Gulberg (Investigation) Peshawar | | | 5,870,000 | 5,870,000 | 6,467,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5957 Police Station Hayatabad (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>910,000</u> | <u>910,000</u> | <u>955,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>580,000</u> | <u>580,000</u> | <u>580,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 580,000 | 580,000 | 580,000 |
| A039 TOTAL GENERAL | | | <u>310,000</u> | <u>310,000</u> | <u>355,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5957 Police Station Hayatabad (Investigation) Peshawar | | | | | |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Hayatabad (Investigation) Peshawar | | | 3,215,000 | 3,215,000 | 3,537,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5958 | Police Station Tatara (Investigation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,375,000</u> | <u>5,375,000</u> | <u>5,914,000</u> |
| A011 | TOTAL PAY | | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,595,000</u> | <u>3,595,000</u> | <u>3,955,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,595,000</u> | <u>3,595,000</u> | <u>3,955,000</u> |
| A01202 | House Rent Allowance | | | | 506,000 | 506,000 | 557,000 |
| A01203 | Conveyance Allowance | | | | 194,000 | 194,000 | 213,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 268,000 | 268,000 | 295,000 |
| A01210 | Risk Allowance | | | | <u>712,000</u> | <u>712,000</u> | <u>783,000</u> |
| 001 | Risk Allowance | | | | 712,000 | 712,000 | 783,000 |
| A01217 | Medical Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 42,000 | 46,000 |
| A01225 | Instruction Allowance | | | | 34,000 | 34,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 29,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 326,000 | 326,000 | 359,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,167,000 | 1,167,000 | 1,284,000 |
| A01250 | Incentive Allowance | | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 27,000 | 27,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5958 Police Station Tatara (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>330,000</u> | <u>330,000</u> | <u>375,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| A03805 Travelling Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Travelling Allowance | | | 25,000 | 25,000 | 25,000 |
| A039 TOTAL GENERAL | | | <u>305,000</u> | <u>305,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Tatara (Investigation) Peshawar | | | 5,735,000 | 5,735,000 | 6,339,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5959 Police Station Sarband (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,954,000</u> | <u>4,954,000</u> | <u>5,452,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,879,000</u> | <u>2,879,000</u> | <u>3,168,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,879,000</u> | <u>2,879,000</u> | <u>3,168,000</u> |
| A01202 House Rent Allowance | | | 426,000 | 426,000 | 469,000 |
| A01203 Conveyance Allowance | | | 169,000 | 169,000 | 186,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 206,000 | 206,000 | 227,000 |
| A01210 Risk Allowance | | | <u>597,000</u> | <u>597,000</u> | <u>657,000</u> |
| 001 Risk Allowance | | | 597,000 | 597,000 | 657,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 249,000 | 249,000 | 274,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 893,000 | 893,000 | 982,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5959 Police Station Sarband (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>345,000</u> | <u>345,000</u> | <u>424,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| A03805 Travelling Allowance | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| 001 Travelling Allowance | | | 23,000 | 23,000 | 23,000 |
| A039 TOTAL GENERAL | | | <u>322,000</u> | <u>322,000</u> | <u>401,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>21,000</u> | <u>21,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 21,000 | 21,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>21,000</u> | <u>21,000</u> | <u>21,000</u> |
| 002 Other Contingencies | | | 21,000 | 21,000 | 21,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>27,000</u> | <u>27,000</u> | <u>46,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A13101 Machinery and Equipment | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| 001 Machinery and Equipment | | | 17,000 | 17,000 | 21,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5959 Police Station Sarband (Investigation) Peshawar | | | | | |
| Police Station Sarband (Investigation) Peshawar | | | 5,326,000 | 5,326,000 | 5,922,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5960 Police Station Pishtakhara (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,321,000</u> | <u>1,321,000</u> | <u>1,363,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>883,000</u> | <u>883,000</u> | <u>883,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>847,000</u> | <u>847,000</u> | <u>847,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 847,000 | 847,000 | 847,000 |
| A039 TOTAL GENERAL | | | <u>438,000</u> | <u>438,000</u> | <u>480,000</u> |
| A03901 Stationery | | | <u>53,000</u> | <u>53,000</u> | <u>80,000</u> |
| 001 Stationery | | | 53,000 | 53,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5960 Police Station Pishtakhara (Investigation) Peshawar | | | | | |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Pishtakhara (Investigation) Peshawar | | | 3,586,000 | 3,586,000 | 3,895,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5961 Police Station Tehkal (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,092,000</u> | <u>6,092,000</u> | <u>6,706,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,017,000</u> | <u>4,017,000</u> | <u>4,422,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,017,000</u> | <u>4,017,000</u> | <u>4,422,000</u> |
| A01202 House Rent Allowance | | | 595,000 | 595,000 | 655,000 |
| A01203 Conveyance Allowance | | | 243,000 | 243,000 | 267,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 327,000 | 327,000 | 360,000 |
| A01210 Risk Allowance | | | <u>857,000</u> | <u>857,000</u> | <u>943,000</u> |
| 001 Risk Allowance | | | 857,000 | 857,000 | 943,000 |
| A01217 Medical Allowance | | | 150,000 | 150,000 | 165,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 45,000 | 45,000 | 50,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 30,000 | 30,000 | 33,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 365,000 | 365,000 | 402,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,199,000 | 1,199,000 | 1,319,000 |
| A01250 Incentive Allowance | | | <u>58,000</u> | <u>58,000</u> | <u>64,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5961 Police Station Tehkal (Investigation) Peshawar | | | | | |
| 001 Incentive Allowance | | | 58,000 | 58,000 | 64,000 |
| A01260 Ration Allowance | | | 87,000 | 87,000 | 96,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 35,000 | 35,000 | 39,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,364,000</u> | <u>1,364,000</u> | <u>1,344,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>914,000</u> | <u>914,000</u> | <u>914,000</u> |
| A03805 Travelling Allowance | | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> |
| 001 Travelling Allowance | | | 14,000 | 14,000 | 14,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>450,000</u> | <u>450,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>473,000</u> | <u>473,000</u> | <u>562,000</u> |
| A130 TOTAL TRANSPORT | | | <u>433,000</u> | <u>433,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>433,000</u> | <u>433,000</u> | <u>500,000</u> |
| 001 Transport | | | 433,000 | 433,000 | 500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5961 Police Station Tehkal (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Tehkal (Investigation) Peshawar | | | 7,929,000 | 7,929,000 | 8,612,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5962 Police Station Town (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,709,000</u> | <u>5,709,000</u> | <u>6,281,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,634,000</u> | <u>3,634,000</u> | <u>3,997,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,634,000</u> | <u>3,634,000</u> | <u>3,997,000</u> |
| A01202 House Rent Allowance | | | 530,000 | 530,000 | 583,000 |
| A01203 Conveyance Allowance | | | 212,000 | 212,000 | 233,000 |
| A01207 Washing Allowance | | | 12,000 | 12,000 | 13,000 |
| A01208 Dress Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 278,000 | 278,000 | 306,000 |
| A01210 Risk Allowance | | | <u>735,000</u> | <u>735,000</u> | <u>809,000</u> |
| 001 Risk Allowance | | | 735,000 | 735,000 | 809,000 |
| A01217 Medical Allowance | | | 129,000 | 129,000 | 142,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0123V Secretariat Performance Allowance | | | 205,000 | 205,000 | 226,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 284,000 | 284,000 | 312,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,022,000 | 1,022,000 | 1,124,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5962 Police Station Town (Investigation) Peshawar | | | | | |
| A01250 Incentive Allowance | | | <u>51,000</u> | <u>51,000</u> | <u>56,000</u> |
| 001 Incentive Allowance | | | 51,000 | 51,000 | 56,000 |
| A01260 Ration Allowance | | | 79,000 | 79,000 | 87,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>973,000</u> | <u>973,000</u> | <u>993,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>533,000</u> | <u>533,000</u> | <u>533,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>532,000</u> | <u>532,000</u> | <u>532,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 532,000 | 532,000 | 532,000 |
| A039 TOTAL GENERAL | | | <u>440,000</u> | <u>440,000</u> | <u>460,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>200,000</u> | <u>200,000</u> | <u>260,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5962 Police Station Town (Investigation) Peshawar | | | | | |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Town (Investigation) Peshawar | | | 6,882,000 | 6,882,000 | 7,534,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5963 Police Station Regi (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,578,000</u> | <u>3,578,000</u> | <u>3,938,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,503,000</u> | <u>1,503,000</u> | <u>1,654,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,503,000</u> | <u>1,503,000</u> | <u>1,654,000</u> |
| A01202 House Rent Allowance | | | 216,000 | 216,000 | 238,000 |
| A01203 Conveyance Allowance | | | 82,000 | 82,000 | 90,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 119,000 | 119,000 | 131,000 |
| A01210 Risk Allowance | | | <u>320,000</u> | <u>320,000</u> | <u>352,000</u> |
| 001 Risk Allowance | | | 320,000 | 320,000 | 352,000 |
| A01217 Medical Allowance | | | 61,000 | 61,000 | 67,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 17,000 | 17,000 | 19,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 128,000 | 128,000 | 141,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 460,000 | 460,000 | 506,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5963 Police Station Regi (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 41,000 | 41,000 | 45,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 13,000 | 13,000 | 14,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>402,000</u> | <u>402,000</u> | <u>475,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| A03805 Travelling Allowance | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| 001 Travelling Allowance | | | 23,000 | 23,000 | 23,000 |
| A039 TOTAL GENERAL | | | <u>379,000</u> | <u>379,000</u> | <u>452,000</u> |
| A03901 Stationery | | | <u>31,000</u> | <u>31,000</u> | <u>80,000</u> |
| 001 Stationery | | | 31,000 | 31,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>27,000</u> | <u>27,000</u> | <u>46,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A13101 Machinery and Equipment | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| 001 Machinery and Equipment | | | 17,000 | 17,000 | 21,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5963 Police Station Regi (Investigation) Peshawar | | | | | |
| Police Station Regi (Investigation) Peshawar | | | 4,007,000 | 4,007,000 | 4,459,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5964 Police Station Regi Model Town (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,625,000</u> | <u>3,625,000</u> | <u>3,990,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,845,000</u> | <u>1,845,000</u> | <u>2,031,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,845,000</u> | <u>1,845,000</u> | <u>2,031,000</u> |
| A01202 House Rent Allowance | | | 252,000 | 252,000 | 277,000 |
| A01203 Conveyance Allowance | | | 97,000 | 97,000 | 107,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |
| 001 Risk Allowance | | | 381,000 | 381,000 | 419,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 164,000 | 164,000 | 180,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 587,000 | 587,000 | 646,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5964 Police Station Regi Model Town (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>130,000</u> | <u>130,000</u> | <u>130,000</u> |
| A039 TOTAL GENERAL | | | <u>130,000</u> | <u>130,000</u> | <u>130,000</u> |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>19,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 19,000 |
| Police Station Regi Model Town (Investigation) Peshawar | | | 3,770,000 | 3,770,000 | 4,139,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5965 Police Station Nasir Bagh (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,954,000</u> | <u>4,954,000</u> | <u>5,451,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,879,000</u> | <u>2,879,000</u> | <u>3,167,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,879,000</u> | <u>2,879,000</u> | <u>3,167,000</u> |
| A01202 House Rent Allowance | | | 446,000 | 446,000 | 491,000 |
| A01203 Conveyance Allowance | | | 169,000 | 169,000 | 186,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>611,000</u> | <u>611,000</u> | <u>672,000</u> |
| 001 Risk Allowance | | | 611,000 | 611,000 | 672,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 258,000 | 258,000 | 284,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 827,000 | 827,000 | 910,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5965 Police Station Nasir Bagh (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 28,000 | 28,000 | 31,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>398,000</u> | <u>398,000</u> | <u>475,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| A03805 Travelling Allowance | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| 001 Travelling Allowance | | | 23,000 | 23,000 | 23,000 |
| A039 TOTAL GENERAL | | | <u>375,000</u> | <u>375,000</u> | <u>452,000</u> |
| A03901 Stationery | | | <u>31,000</u> | <u>31,000</u> | <u>80,000</u> |
| 001 Stationery | | | 31,000 | 31,000 | 80,000 |
| A03902 Printing and Publication | | | <u>22,000</u> | <u>22,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 22,000 | 22,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>27,000</u> | <u>27,000</u> | <u>46,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A13101 Machinery and Equipment | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| 001 Machinery and Equipment | | | 17,000 | 17,000 | 21,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5965 Police Station Nasir Bagh (Investigation) Peshawar | | | | | |
| Police Station Nasir Bagh (Investigation) Peshawar | | | 5,379,000 | 5,379,000 | 5,972,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,515,000</u> | <u>4,515,000</u> | <u>4,969,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,440,000</u> | <u>2,440,000</u> | <u>2,685,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,440,000</u> | <u>2,440,000</u> | <u>2,685,000</u> |
| A01202 House Rent Allowance | | | 362,000 | 362,000 | 398,000 |
| A01203 Conveyance Allowance | | | 133,000 | 133,000 | 146,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 199,000 | 199,000 | 219,000 |
| A01210 Risk Allowance | | | <u>518,000</u> | <u>518,000</u> | <u>570,000</u> |
| 001 Risk Allowance | | | 518,000 | 518,000 | 570,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 208,000 | 208,000 | 229,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 748,000 | 748,000 | 823,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>774,000</u> | <u>774,000</u> | <u>704,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>179,000</u> | <u>179,000</u> | <u>179,000</u> |
| A03805 Travelling Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>29,000</u> |
| 001 Travelling Allowance | | | 29,000 | 29,000 | 29,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 150,000 | 150,000 | 150,000 |
| A039 TOTAL GENERAL | | | <u>595,000</u> | <u>595,000</u> | <u>525,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 80,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>95,000</u> | <u>95,000</u> | <u>95,000</u> |
| 002 Other Contingencies | | | 95,000 | 95,000 | 95,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>74,000</u> | <u>74,000</u> | <u>104,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khan Razaq Shaheed (Investigation) Peshawar | | | 5,363,000 | 5,363,000 | 5,777,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5967 Police Station Shah Qabool (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>165,000</u> | <u>165,000</u> | <u>180,000</u> |
| A039 TOTAL GENERAL | | | <u>165,000</u> | <u>165,000</u> | <u>180,000</u> |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| Police Station Shah Qabool (Investigation) Peshawar | | | 1,945,000 | 1,945,000 | 2,139,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,892,000</u> | <u>3,892,000</u> | <u>4,284,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,817,000</u> | <u>1,817,000</u> | <u>2,000,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,817,000</u> | <u>1,817,000</u> | <u>2,000,000</u> |
| A01202 House Rent Allowance | | | 252,000 | 252,000 | 277,000 |
| A01203 Conveyance Allowance | | | 97,000 | 97,000 | 107,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 138,000 | 138,000 | 152,000 |
| A01210 Risk Allowance | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |
| 001 Risk Allowance | | | 381,000 | 381,000 | 419,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 21,000 | 21,000 | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 159,000 | 159,000 | 175,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 567,000 | 567,000 | 624,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>399,000</u> | <u>399,000</u> | <u>467,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A039 TOTAL GENERAL | | | <u>379,000</u> | <u>379,000</u> | <u>447,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>32,000</u> | <u>32,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 32,000 | 32,000 | 50,000 |
| A03953 Investigation Cost | | | 277,000 | 277,000 | 277,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>35,000</u> | <u>35,000</u> | <u>56,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar | | | | | |
| Police Station Shaheed Gulfat Hussain (Investigation) Peshawar | | | 4,326,000 | 4,326,000 | 4,807,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5969 Police Station Kotwali (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,692,000</u> | <u>3,692,000</u> | <u>4,064,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,912,000</u> | <u>1,912,000</u> | <u>2,105,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,912,000</u> | <u>1,912,000</u> | <u>2,105,000</u> |
| A01202 House Rent Allowance | | | 280,000 | 280,000 | 308,000 |
| A01203 Conveyance Allowance | | | 110,000 | 110,000 | 121,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 140,000 | 140,000 | 154,000 |
| A01210 Risk Allowance | | | <u>399,000</u> | <u>399,000</u> | <u>439,000</u> |
| 001 Risk Allowance | | | 399,000 | 399,000 | 439,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 27,000 | 27,000 | 30,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 188,000 | 188,000 | 207,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 563,000 | 563,000 | 619,000 |
| A01250 Incentive Allowance | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 Incentive Allowance | | | 38,000 | 38,000 | 42,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5969 Police Station Kotwali (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>437,000</u> | <u>437,000</u> | <u>514,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| A03805 Travelling Allowance | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 001 Travelling Allowance | | | 22,000 | 22,000 | 22,000 |
| A039 TOTAL GENERAL | | | <u>415,000</u> | <u>415,000</u> | <u>492,000</u> |
| A03901 Stationery | | | <u>31,000</u> | <u>31,000</u> | <u>80,000</u> |
| 001 Stationery | | | 31,000 | 31,000 | 80,000 |
| A03902 Printing and Publication | | | <u>22,000</u> | <u>22,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 22,000 | 22,000 | 50,000 |
| A03953 Investigation Cost | | | 340,000 | 340,000 | 340,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>27,000</u> | <u>27,000</u> | <u>46,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| A13101 Machinery and Equipment | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| 001 Machinery and Equipment | | | 17,000 | 17,000 | 21,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kotwali (Investigation) Peshawar | | | 4,156,000 | 4,156,000 | 4,624,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5970 Police Station Gulbahar (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,459,000</u> | <u>4,459,000</u> | <u>4,907,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,384,000</u> | <u>2,384,000</u> | <u>2,623,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,384,000</u> | <u>2,384,000</u> | <u>2,623,000</u> |
| A01202 House Rent Allowance | | | 355,000 | 355,000 | 391,000 |
| A01203 Conveyance Allowance | | | 131,000 | 131,000 | 144,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 196,000 | 196,000 | 216,000 |
| A01210 Risk Allowance | | | <u>503,000</u> | <u>503,000</u> | <u>553,000</u> |
| 001 Risk Allowance | | | 503,000 | 503,000 | 553,000 |
| A01217 Medical Allowance | | | 93,000 | 93,000 | 102,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 28,000 | 28,000 | 31,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 245,000 | 245,000 | 270,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 684,000 | 684,000 | 752,000 |
| A01250 Incentive Allowance | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 Incentive Allowance | | | 38,000 | 38,000 | 42,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5970 Police Station Gulbahar (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 62,000 | 62,000 | 68,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 21,000 | 21,000 | 23,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>355,000</u> | <u>355,000</u> | <u>375,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| A03805 Travelling Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A039 TOTAL GENERAL | | | <u>340,000</u> | <u>340,000</u> | <u>360,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>80,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>38,000</u> | <u>38,000</u> | <u>60,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>28,000</u> | <u>28,000</u> | <u>35,000</u> |
| A13101 Machinery and Equipment | | | <u>28,000</u> | <u>28,000</u> | <u>35,000</u> |
| 001 Machinery and Equipment | | | 28,000 | 28,000 | 35,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5970 Police Station Gulbahar (Investigation) Peshawar | | | | | |
| Police Station Gulbahar (Investigation) Peshawar | | | 4,852,000 | 4,852,000 | 5,342,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5971 Police Station Phandu (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,897,000</u> | <u>3,897,000</u> | <u>4,290,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,798,000</u> | <u>1,798,000</u> | <u>1,979,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,798,000</u> | <u>1,798,000</u> | <u>1,979,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,099,000</u> | <u>2,099,000</u> | <u>2,311,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,099,000</u> | <u>2,099,000</u> | <u>2,311,000</u> |
| A01202 House Rent Allowance | | | 298,000 | 298,000 | 328,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>417,000</u> | <u>417,000</u> | <u>459,000</u> |
| 001 Risk Allowance | | | 417,000 | 417,000 | 459,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 193,000 | 193,000 | 212,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 692,000 | 692,000 | 761,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5971 Police Station Phandu (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>426,000</u> | <u>426,000</u> | <u>491,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>26,000</u> | <u>26,000</u> | <u>26,000</u> |
| A03805 Travelling Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Travelling Allowance | | | 25,000 | 25,000 | 25,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>465,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>44,000</u> | <u>44,000</u> | <u>67,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,000</u> | <u>4,000</u> | <u>5,000</u> |
| A13001 Transport | | | <u>4,000</u> | <u>4,000</u> | <u>5,000</u> |
| 001 Transport | | | 4,000 | 4,000 | 5,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5971 Police Station Phandu (Investigation) Peshawar | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Phandu (Investigation) Peshawar | | | 4,367,000 | 4,367,000 | 4,848,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5972 Police Station Faqirabad (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,732,000</u> | <u>4,732,000</u> | <u>5,205,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,657,000</u> | <u>2,657,000</u> | <u>2,921,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,657,000</u> | <u>2,657,000</u> | <u>2,921,000</u> |
| A01202 House Rent Allowance | | | 399,000 | 399,000 | 439,000 |
| A01203 Conveyance Allowance | | | 158,000 | 158,000 | 174,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A01208 Dress Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 206,000 | 206,000 | 227,000 |
| A01210 Risk Allowance | | | <u>555,000</u> | <u>555,000</u> | <u>611,000</u> |
| 001 Risk Allowance | | | 555,000 | 555,000 | 611,000 |
| A01217 Medical Allowance | | | 101,000 | 101,000 | 111,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 241,000 | 241,000 | 265,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 794,000 | 794,000 | 873,000 |
| A01250 Incentive Allowance | | | <u>44,000</u> | <u>44,000</u> | <u>48,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5972 Police Station Faqirabad (Investigation) Peshawar | | | | | |
| 001 Incentive Allowance | | | 44,000 | 44,000 | 48,000 |
| A01260 Ration Allowance | | | 64,000 | 64,000 | 70,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 24,000 | 24,000 | 26,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,440,000</u> | <u>1,440,000</u> | <u>1,460,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>440,000</u> | <u>440,000</u> | <u>460,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5972 Police Station Faqirabad (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Faqirabad (Investigation) Peshawar | | | 6,412,000 | 6,412,000 | 6,975,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5973 Police Station Pharipura (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,539,000</u> | <u>4,539,000</u> | <u>4,994,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,464,000</u> | <u>2,464,000</u> | <u>2,710,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,464,000</u> | <u>2,464,000</u> | <u>2,710,000</u> |
| A01202 House Rent Allowance | | | 384,000 | 384,000 | 422,000 |
| A01203 Conveyance Allowance | | | 145,000 | 145,000 | 160,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 199,000 | 199,000 | 219,000 |
| A01210 Risk Allowance | | | <u>518,000</u> | <u>518,000</u> | <u>570,000</u> |
| 001 Risk Allowance | | | 518,000 | 518,000 | 570,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 30,000 | 30,000 | 33,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 204,000 | 204,000 | 224,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 734,000 | 734,000 | 807,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5973 Police Station Pharipura (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 24,000 | 24,000 | 26,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,870,000</u> | <u>1,870,000</u> | <u>1,900,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,420,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>450,000</u> | <u>450,000</u> | <u>480,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5973 Police Station Pharipura (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Pharipura (Investigation) Peshawar | | | 6,639,000 | 6,639,000 | 7,192,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,180,000</u> | <u>2,180,000</u> | <u>2,399,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>105,000</u> | <u>105,000</u> | <u>115,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>105,000</u> | <u>105,000</u> | <u>115,000</u> |
| A01202 House Rent Allowance | | | 64,000 | 64,000 | 70,000 |
| A01203 Conveyance Allowance | | | 21,000 | 21,000 | 23,000 |
| A01207 Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 Medical Allowance | | | 11,000 | 11,000 | 12,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>279,000</u> | <u>279,000</u> | <u>350,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar | | | | | |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>277,000</u> | <u>277,000</u> | <u>348,000</u> |
| A03901 Stationery | | | <u>34,000</u> | <u>34,000</u> | <u>80,000</u> |
| 001 Stationery | | | 34,000 | 34,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 002 Other Contingencies | | | 18,000 | 18,000 | 18,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>3,000</u> | <u>3,000</u> | <u>27,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Transport | | | 1,000 | 1,000 | 1,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 25,000 |
| Police Station Agha Mir Jani Shah (Investigation) Peshawar | | | 2,462,000 | 2,462,000 | 2,776,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5975 | Police Station Banamari (Investigation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011 | TOTAL PAY | | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 295,000 | | 325,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 | Sub Inspector (BPS-14) | | 1 | 1 | 251,000 | | 276,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 2 | 2 | 415,000 | | 457,000 |
| H015 | Head Constable (BPS-09) | | 2 | 2 | 382,000 | | 420,000 |
| C088 | Constable (BPS-07) | | 3 | 3 | 546,000 | | 601,000 |
| D788 | Driver Constable (BPS-07) | | 1 | 1 | 186,000 | | 205,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,078,000</u> | <u>1,078,000</u> | <u>1,128,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>730,000</u> | <u>730,000</u> | <u>730,000</u> |
| A03805 | Travelling Allowance | | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 | Travelling Allowance | | | | 20,000 | 20,000 | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>710,000</u> | <u>710,000</u> | <u>710,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 710,000 | 710,000 | 710,000 |
| A039 | TOTAL GENERAL | | | | <u>348,000</u> | <u>348,000</u> | <u>398,000</u> |
| A03901 | Stationery | | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 50,000 | 50,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 30,000 | 30,000 | 50,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5975 Police Station Banamari (Investigation) Peshawar | | | | | |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 002 Other Contingencies | | | 18,000 | 18,000 | 18,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>153,000</u> | <u>153,000</u> | <u>202,000</u> |
| A130 TOTAL TRANSPORT | | | <u>113,000</u> | <u>113,000</u> | <u>140,000</u> |
| A13001 Transport | | | <u>113,000</u> | <u>113,000</u> | <u>140,000</u> |
| 001 Transport | | | 113,000 | 113,000 | 140,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Banamari (Investigation) Peshawar | | | 3,306,000 | 3,306,000 | 3,614,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5976 Police Station Badber (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,407,000</u> | <u>4,407,000</u> | <u>4,850,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,332,000</u> | <u>2,332,000</u> | <u>2,566,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,332,000</u> | <u>2,332,000</u> | <u>2,566,000</u> |
| A01202 House Rent Allowance | | | 322,000 | 322,000 | 354,000 |
| A01203 Conveyance Allowance | | | 138,000 | 138,000 | 152,000 |
| A01207 Washing Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q Fixed Daily Allowance | | | 178,000 | 178,000 | 196,000 |
| A01210 Risk Allowance | | | <u>442,000</u> | <u>442,000</u> | <u>486,000</u> |
| 001 Risk Allowance | | | 442,000 | 442,000 | 486,000 |
| A01217 Medical Allowance | | | 68,000 | 68,000 | 75,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 232,000 | 232,000 | 255,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 827,000 | 827,000 | 910,000 |
| A01250 Incentive Allowance | | | <u>15,000</u> | <u>15,000</u> | <u>17,000</u> |
| 001 Incentive Allowance | | | 15,000 | 15,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5976 Police Station Badber (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 33,000 | 33,000 | 36,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,544,000</u> | <u>1,544,000</u> | <u>1,556,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>986,000</u> | <u>986,000</u> | <u>986,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>558,000</u> | <u>558,000</u> | <u>570,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03902 Printing and Publication | | | <u>38,000</u> | <u>38,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 38,000 | 38,000 | 50,000 |
| A03953 Investigation Cost | | | 400,000 | 400,000 | 400,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>156,000</u> | <u>156,000</u> | <u>201,000</u> |
| A130 TOTAL TRANSPORT | | | <u>106,000</u> | <u>106,000</u> | <u>131,000</u> |
| A13001 Transport | | | <u>106,000</u> | <u>106,000</u> | <u>131,000</u> |
| 001 Transport | | | 106,000 | 106,000 | 131,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5976 Police Station Badber (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Badber (Investigation) Peshawar | | | 6,107,000 | 6,107,000 | 6,607,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5977 Police Station Mattani (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,779,000</u> | <u>3,779,000</u> | <u>4,158,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,999,000</u> | <u>1,999,000</u> | <u>2,199,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,999,000</u> | <u>1,999,000</u> | <u>2,199,000</u> |
| A01202 House Rent Allowance | | | 302,000 | 302,000 | 332,000 |
| A01203 Conveyance Allowance | | | 118,000 | 118,000 | 130,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 153,000 | 153,000 | 168,000 |
| A01210 Risk Allowance | | | <u>421,000</u> | <u>421,000</u> | <u>463,000</u> |
| 001 Risk Allowance | | | 421,000 | 421,000 | 463,000 |
| A01217 Medical Allowance | | | 80,000 | 80,000 | 88,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 22,000 | 22,000 | 24,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 168,000 | 168,000 | 185,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 603,000 | 603,000 | 663,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 54,000 | 54,000 | 59,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 16,000 | 16,000 | 18,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5977 Police Station Mattani (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>417,000</u> | <u>417,000</u> | <u>460,000</u> |
| A039 TOTAL GENERAL | | | <u>417,000</u> | <u>417,000</u> | <u>460,000</u> |
| A03901 Stationery | | | <u>52,000</u> | <u>52,000</u> | <u>80,000</u> |
| 001 Stationery | | | 52,000 | 52,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>50,000</u> | <u>50,000</u> | <u>70,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Mattani (Investigation) Peshawar | | | 4,246,000 | 4,246,000 | 4,688,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5978 Police Station Chmkani (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>3,963,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,312,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,805,000</u> | <u>1,805,000</u> | <u>1,987,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A01152 Personal pay | | | 25,000 | 25,000 | 28,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,651,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,651,000</u> |
| A01202 House Rent Allowance | | | 188,000 | 188,000 | 207,000 |
| A01203 Conveyance Allowance | | | 73,000 | 73,000 | 80,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>280,000</u> | <u>280,000</u> | <u>308,000</u> |
| 001 Risk Allowance | | | 280,000 | 280,000 | 308,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 22,000 | 22,000 | 24,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 15,000 | 15,000 | 17,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 149,000 | 149,000 | 164,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 529,000 | 529,000 | 582,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5978 Police Station Chmkani (Investigation) Peshawar | | | | | |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,000 | 11,000 | 12,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>873,000</u> | <u>873,000</u> | <u>923,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>573,000</u> | <u>573,000</u> | <u>573,000</u> |
| A03805 Travelling Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>13,000</u> |
| 001 Travelling Allowance | | | 13,000 | 13,000 | 13,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>560,000</u> | <u>560,000</u> | <u>560,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 560,000 | 560,000 | 560,000 |
| A039 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>88,000</u> | <u>88,000</u> | <u>128,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>13,000</u> | <u>13,000</u> | <u>16,000</u> |
| A13101 Machinery and Equipment | | | <u>13,000</u> | <u>13,000</u> | <u>16,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5978 Police Station Chmkani (Investigation) Peshawar | | | | | |
| 001 Machinery and Equipment | | | 13,000 | 13,000 | 16,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>5,000</u> | <u>5,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 5,000 | 5,000 | 25,000 |
| Police Station Chmkani (Investigation) Peshawar | | | 4,561,000 | 4,561,000 | 5,014,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5979 Police Station Urmer (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,954,000</u> | <u>4,954,000</u> | <u>5,452,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,105,000</u> | <u>2,105,000</u> | <u>2,317,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,810,000</u> | <u>1,810,000</u> | <u>1,992,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A01152 Personal pay | | | 30,000 | 30,000 | 33,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,849,000</u> | <u>2,849,000</u> | <u>3,135,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,849,000</u> | <u>2,849,000</u> | <u>3,135,000</u> |
| A01202 House Rent Allowance | | | 413,000 | 413,000 | 454,000 |
| A01203 Conveyance Allowance | | | 154,000 | 154,000 | 169,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 228,000 | 228,000 | 251,000 |
| A01210 Risk Allowance | | | <u>588,000</u> | <u>588,000</u> | <u>647,000</u> |
| 001 Risk Allowance | | | 588,000 | 588,000 | 647,000 |
| A01217 Medical Allowance | | | 110,000 | 110,000 | 121,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 38,000 | 38,000 | 42,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 276,000 | 276,000 | 304,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 859,000 | 859,000 | 945,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5979 Police Station Urmer (Investigation) Peshawar | | | | | |
| A01250 Incentive Allowance | | | <u>47,000</u> | <u>47,000</u> | <u>52,000</u> |
| 001 Incentive Allowance | | | 47,000 | 47,000 | 52,000 |
| A01260 Ration Allowance | | | 74,000 | 74,000 | 81,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>345,000</u> | <u>345,000</u> | <u>430,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>343,000</u> | <u>343,000</u> | <u>428,000</u> |
| A03901 Stationery | | | <u>19,000</u> | <u>19,000</u> | <u>80,000</u> |
| 001 Stationery | | | 19,000 | 19,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 279,000 | 279,000 | 279,000 |
| A03970 Others | | | <u>19,000</u> | <u>19,000</u> | <u>19,000</u> |
| 002 Other Contingencies | | | 19,000 | 19,000 | 19,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>21,000</u> | <u>21,000</u> | <u>38,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Transport | | | 1,000 | 1,000 | 1,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5979 Police Station Urmer (Investigation) Peshawar | | | | | |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Urmer (Investigation) Peshawar | | | 5,320,000 | 5,320,000 | 5,920,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5980 Police Station Khazana (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,356,000</u> | <u>5,356,000</u> | <u>5,894,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,281,000</u> | <u>3,281,000</u> | <u>3,610,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,281,000</u> | <u>3,281,000</u> | <u>3,610,000</u> |
| A01202 House Rent Allowance | | | 489,000 | 489,000 | 538,000 |
| A01203 Conveyance Allowance | | | 203,000 | 203,000 | 223,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 256,000 | 256,000 | 282,000 |
| A01210 Risk Allowance | | | <u>667,000</u> | <u>667,000</u> | <u>734,000</u> |
| 001 Risk Allowance | | | 667,000 | 667,000 | 734,000 |
| A01217 Medical Allowance | | | 112,000 | 112,000 | 123,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 292,000 | 292,000 | 321,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,056,000 | 1,056,000 | 1,162,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5980 Police Station Khazana (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 30,000 | 30,000 | 33,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,277,000</u> | <u>1,277,000</u> | <u>1,322,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>477,000</u> | <u>477,000</u> | <u>522,000</u> |
| A03901 Stationery | | | <u>55,000</u> | <u>55,000</u> | <u>80,000</u> |
| 001 Stationery | | | 55,000 | 55,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 377,000 | 377,000 | 377,000 |
| A03970 Others | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 002 Other Contingencies | | | 15,000 | 15,000 | 15,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>148,000</u> | <u>148,000</u> | <u>197,000</u> |
| A130 TOTAL TRANSPORT | | | <u>119,000</u> | <u>119,000</u> | <u>148,000</u> |
| A13001 Transport | | | <u>119,000</u> | <u>119,000</u> | <u>148,000</u> |
| 001 Transport | | | 119,000 | 119,000 | 148,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>19,000</u> | <u>19,000</u> | <u>24,000</u> |
| A13101 Machinery and Equipment | | | <u>19,000</u> | <u>19,000</u> | <u>24,000</u> |
| 001 Machinery and Equipment | | | 19,000 | 19,000 | 24,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5980 Police Station Khazana (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khazana (Investigation) Peshawar | | | 6,781,000 | 6,781,000 | 7,413,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5981 Police Station Daudzai (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,410,000</u> | <u>5,410,000</u> | <u>5,956,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,335,000</u> | <u>3,335,000</u> | <u>3,672,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,335,000</u> | <u>3,335,000</u> | <u>3,672,000</u> |
| A01202 House Rent Allowance | | | 349,000 | 349,000 | 384,000 |
| A01203 Conveyance Allowance | | | 200,000 | 200,000 | 220,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120E Housing Subsidy Allowance | | | 176,000 | 176,000 | 194,000 |
| A0120Q Fixed Daily Allowance | | | 239,000 | 239,000 | 263,000 |
| A01210 Risk Allowance | | | <u>666,000</u> | <u>666,000</u> | <u>733,000</u> |
| 001 Risk Allowance | | | 666,000 | 666,000 | 733,000 |
| A01217 Medical Allowance | | | 117,000 | 117,000 | 129,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 296,000 | 296,000 | 326,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,060,000 | 1,060,000 | 1,166,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5981 Police Station Daudzai (Investigation) Peshawar | | | | | |
| A01250 Incentive Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Incentive Allowance | | | 50,000 | 50,000 | 55,000 |
| A01260 Ration Allowance | | | 65,000 | 65,000 | 72,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,030,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>620,000</u> | <u>620,000</u> | <u>620,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>580,000</u> | <u>580,000</u> | <u>580,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 580,000 | 580,000 | 580,000 |
| A039 TOTAL GENERAL | | | <u>380,000</u> | <u>380,000</u> | <u>410,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5981 Police Station Daudzai (Investigation) Peshawar | | | | | |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Daudzai (Investigation) Peshawar | | | 6,600,000 | 6,600,000 | 7,234,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5982 Police Station Mathra (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,463,000</u> | <u>3,463,000</u> | <u>3,811,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>2,075,000</u> | <u>2,075,000</u> | <u>2,284,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,388,000</u> | <u>1,388,000</u> | <u>1,527,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,388,000</u> | <u>1,388,000</u> | <u>1,527,000</u> |
| A01202 House Rent Allowance | | | 189,000 | 189,000 | 208,000 |
| A01203 Conveyance Allowance | | | 73,000 | 73,000 | 80,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 103,000 | 103,000 | 113,000 |
| A01210 Risk Allowance | | | <u>287,000</u> | <u>287,000</u> | <u>316,000</u> |
| 001 Risk Allowance | | | 287,000 | 287,000 | 316,000 |
| A01217 Medical Allowance | | | 57,000 | 57,000 | 63,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 17,000 | 17,000 | 19,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 124,000 | 124,000 | 136,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 443,000 | 443,000 | 487,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5982 Police Station Mathra (Investigation) Peshawar | | | | | |
| A01260 Ration Allowance | | | 38,000 | 38,000 | 42,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,000 | 11,000 | 12,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>399,000</u> | <u>399,000</u> | <u>466,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>21,000</u> | <u>21,000</u> | <u>21,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>378,000</u> | <u>378,000</u> | <u>445,000</u> |
| A03901 Stationery | | | <u>38,000</u> | <u>38,000</u> | <u>80,000</u> |
| 001 Stationery | | | 38,000 | 38,000 | 80,000 |
| A03902 Printing and Publication | | | <u>25,000</u> | <u>25,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 25,000 | 25,000 | 50,000 |
| A03953 Investigation Cost | | | 295,000 | 295,000 | 295,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5982 Police Station Mathra (Investigation) Peshawar | | | | | |
| Police Station Mathra (Investigation) Peshawar | | | 3,892,000 | 3,892,000 | 4,327,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5983 Police Station Women (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| Police Station Women (Investigation) Peshawar | | | 1,781,000 | 1,781,000 | 1,960,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5984 Police Station Inqliab (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,060,000</u> | <u>8,060,000</u> | <u>8,867,000</u> |
| A011 TOTAL PAY | 18 | 18 | <u>4,194,000</u> | <u>4,194,000</u> | <u>4,614,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 17 | 17 | <u>3,899,000</u> | <u>3,899,000</u> | <u>4,289,000</u> |
| A01151 Total Basic Pay Other Staff | 17 | 17 | <u>3,899,000</u> | <u>3,899,000</u> | <u>4,289,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,158,000 | | 1,274,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,081,000 | | 1,189,000 |
| C088 Constable (BPS-07) | 7 | 7 | 1,223,000 | | 1,345,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,866,000</u> | <u>3,866,000</u> | <u>4,253,000</u> |
| A01202 House Rent Allowance | | | 452,000 | 452,000 | 497,000 |
| A01203 Conveyance Allowance | | | 232,000 | 232,000 | 255,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120E Housing Subsidy Allowance | | | 95,000 | 95,000 | 105,000 |
| A0120Q Fixed Daily Allowance | | | 268,000 | 268,000 | 295,000 |
| A01210 Risk Allowance | | | <u>757,000</u> | <u>757,000</u> | <u>833,000</u> |
| 001 Risk Allowance | | | 757,000 | 757,000 | 833,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 43,000 | 43,000 | 47,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 32,000 |
| A0123V Secretariat Performance Allowance | | | 177,000 | 177,000 | 195,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 324,000 | 324,000 | 356,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5984 Police Station Inqliab (Investigation) Peshawar | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 1,162,000 | 1,162,000 | 1,278,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 34,000 | 34,000 | 37,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>349,000</u> | <u>349,000</u> | <u>426,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>24,000</u> | <u>24,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>23,000</u> | <u>23,000</u> | <u>23,000</u> |
| 001 Travelling Allowance | | | 23,000 | 23,000 | 23,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>325,000</u> | <u>325,000</u> | <u>402,000</u> |
| A03901 Stationery | | | <u>31,000</u> | <u>31,000</u> | <u>80,000</u> |
| 001 Stationery | | | 31,000 | 31,000 | 80,000 |
| A03902 Printing and Publication | | | <u>22,000</u> | <u>22,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 22,000 | 22,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>187,000</u> | <u>187,000</u> | <u>244,000</u> |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5984 Police Station Inqliab (Investigation) Peshawar | | | | | |
| A13101 Machinery and Equipment | | | <u>17,000</u> | <u>17,000</u> | <u>21,000</u> |
| 001 Machinery and Equipment | | | 17,000 | 17,000 | 21,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Inqliab (Investigation) Peshawar | | | 8,596,000 | 8,596,000 | 9,537,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| PR8002 | Regional Police Station CTD (Ops) Peshawar | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>441,638,000</u> | <u>441,638,000</u> | <u>485,803,000</u> |
| A011 | TOTAL PAY | 340 | 340 | <u>170,603,000</u> | <u>170,603,000</u> | <u>187,663,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 17 | 17 | <u>14,414,000</u> | <u>14,414,000</u> | <u>15,855,000</u> |
| A01101 | Total Basic Pay Of Officer | 17 | 17 | <u>14,414,000</u> | <u>14,414,000</u> | <u>15,855,000</u> |
| I012 | Inspector (BPS-16) | 17 | 17 | 14,414,000 | | 15,855,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 323 | 323 | <u>156,189,000</u> | <u>156,189,000</u> | <u>171,808,000</u> |
| A01151 | Total Basic Pay Other Staff | 323 | 323 | <u>156,189,000</u> | <u>156,189,000</u> | <u>171,808,000</u> |
| S138 | Sub Inspector (BPS-14) | 45 | 45 | 31,581,000 | | 34,739,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 16 | 16 | 8,823,000 | | 9,705,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable (BPS-09) | 64 | 64 | 31,046,000 | | 34,151,000 |
| C088 | Constable (BPS-07) | 197 | 197 | 84,532,000 | | 92,985,000 |
| A012 | TOTAL ALLOWANCES | | | <u>271,035,000</u> | <u>271,035,000</u> | <u>298,140,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>271,035,000</u> | <u>271,035,000</u> | <u>298,140,000</u> |
| A01202 | House Rent Allowance | | | 21,220,000 | 21,220,000 | 23,342,000 |
| A01203 | Conveyance Allowance | | | 8,063,000 | 8,063,000 | 8,869,000 |
| A01207 | Washing Allowance | | | 537,000 | 537,000 | 591,000 |
| A01208 | Dress Allowance | | | 242,000 | 242,000 | 266,000 |
| A0120E | Housing Subsidy Allowance | | | 447,000 | 447,000 | 492,000 |
| A0120Q | Fixed Daily Allowance | | | 11,676,000 | 11,676,000 | 12,844,000 |
| A01210 | Risk Allowance | | | <u>30,877,000</u> | <u>30,877,000</u> | <u>33,965,000</u> |
| 001 | Risk Allowance | | | 30,877,000 | 30,877,000 | 33,965,000 |
| A01217 | Medical Allowance | | | 5,703,000 | 5,703,000 | 6,273,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,508,000 | 1,508,000 | 1,659,000 |
| A0121W | Counter Terrorism Allowance | | | 126,864,000 | 126,864,000 | 139,550,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,007,000 | 1,007,000 | 1,108,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8002 Regional Police Station CTD (Ops) Peshawar | | | | | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 12,085,000 | 12,085,000 | 13,294,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 43,377,000 | 43,377,000 | 47,715,000 |
| A01250 Incentive Allowance | | | <u>2,456,000</u> | <u>2,456,000</u> | <u>2,702,000</u> |
| 001 Incentive Allowance | | | 2,456,000 | 2,456,000 | 2,702,000 |
| A01260 Ration Allowance | | | 3,582,000 | 3,582,000 | 3,940,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,271,000 | 1,271,000 | 1,398,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>52,560,000</u> | <u>52,560,000</u> | <u>48,282,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>350,000</u> | <u>350,000</u> | <u>422,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>40,800,000</u> | <u>40,800,000</u> | <u>40,800,000</u> |
| A03805 Travelling Allowance | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 Travelling Allowance | | | 800,000 | 800,000 | 800,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>40,000,000</u> | <u>40,000,000</u> | <u>40,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 40,000,000 | 40,000,000 | 40,000,000 |
| A039 TOTAL GENERAL | | | <u>11,410,000</u> | <u>11,410,000</u> | <u>7,060,000</u> |
| A03901 Stationery | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,050,000</u> |
| 001 Stationery | | | 1,000,000 | 1,000,000 | 1,050,000 |
| A03902 Printing and Publication | | | <u>650,000</u> | <u>650,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 650,000 | 650,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>2,600,000</u> | <u>2,600,000</u> | <u>500,000</u> |
| 001 Secret Service Charges | | | 2,600,000 | 2,600,000 | 500,000 |
| A03953 Investigation Cost | | | 4,850,000 | 4,850,000 | 4,850,000 |
| A03970 Others | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>500,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8002 Regional Police Station CTD (Ops) Peshawar | | | | | |
| 020 Dietary Charges | | | 2,300,000 | 2,300,000 | 500,000 |
| A06 TOTAL TRANSFERS | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>500,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>500,000</u> |
| A06103 Cash awards | | | 1,900,000 | 1,900,000 | 500,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>10,500,000</u> | <u>10,500,000</u> | <u>8,250,000</u> |
| A130 TOTAL TRANSPORT | | | <u>9,000,000</u> | <u>9,000,000</u> | <u>8,000,000</u> |
| A13001 Transport | | | <u>9,000,000</u> | <u>9,000,000</u> | <u>8,000,000</u> |
| 001 Transport | | | 9,000,000 | 9,000,000 | 8,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>150,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>150,000</u> |
| 001 Machinery and Equipment | | | 1,000,000 | 1,000,000 | 150,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>500,000</u> | <u>500,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 500,000 | 500,000 | 100,000 |
| Regional Police Station CTD (Ops) Peshawar | | | 506,598,000 | 506,598,000 | 542,835,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8712 | Special Police Unit for Security of Minority Worship Places Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>239,517,000</u> | <u>239,517,000</u> | <u>263,468,000</u> |
| A011 | TOTAL PAY | | <u>461</u> | <u>461</u> | <u>117,145,000</u> | <u>117,145,000</u> | <u>128,860,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>8</u> | <u>8</u> | <u>23,205,000</u> | <u>23,205,000</u> | <u>25,526,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>8</u> | <u>8</u> | <u>23,205,000</u> | <u>23,205,000</u> | <u>25,526,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,289,000 | | 1,418,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 19,339,000 | | 21,273,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 2,577,000 | | 2,835,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>453</u> | <u>453</u> | <u>93,940,000</u> | <u>93,940,000</u> | <u>103,334,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>453</u> | <u>453</u> | <u>93,922,000</u> | <u>93,922,000</u> | <u>103,314,000</u> |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 4,084,000 | | 4,492,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 8,168,000 | | 8,985,000 |
| H015 | Head Constable | (BPS-09) | 61 | 61 | 13,617,000 | | 14,979,000 |
| C088 | Constable | (BPS-07) | 359 | 359 | 68,053,000 | | 74,858,000 |
| A01152 | Personal pay | | | | 18,000 | 18,000 | 20,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>122,372,000</u> | <u>122,372,000</u> | <u>134,608,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>122,372,000</u> | <u>122,372,000</u> | <u>134,608,000</u> |
| A01202 | House Rent Allowance | | | | 19,174,000 | 19,174,000 | 21,091,000 |
| A01203 | Conveyance Allowance | | | | 7,481,000 | 7,481,000 | 8,229,000 |
| A01207 | Washing Allowance | | | | 501,000 | 501,000 | 551,000 |
| A01208 | Dress Allowance | | | | 60,000 | 60,000 | 66,000 |
| A0120E | Housing Subsidy Allowance | | | | 233,000 | 233,000 | 256,000 |
| A0120Q | Fixed Daily Allowance | | | | 10,384,000 | 10,384,000 | 11,422,000 |
| A01210 | Risk Allowance | | | | <u>28,469,000</u> | <u>28,469,000</u> | <u>31,316,000</u> |
| 001 | Risk Allowance | | | | 28,469,000 | 28,469,000 | 31,316,000 |
| A01217 | Medical Allowance | | | | 5,725,000 | 5,725,000 | 6,298,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8712 Special Police Unit for Security of Minority Worship Places Peshawar | | | | | |
| A0121T Adhoc Relief Allowance 2013 | | | 726,000 | 726,000 | 799,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 484,000 | 484,000 | 532,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 8,935,000 | 8,935,000 | 9,829,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 31,092,000 | 31,092,000 | 34,201,000 |
| A01250 Incentive Allowance | | | <u>2,912,000</u> | <u>2,912,000</u> | <u>3,203,000</u> |
| 001 Incentive Allowance | | | 2,912,000 | 2,912,000 | 3,203,000 |
| A01260 Ration Allowance | | | 3,753,000 | 3,753,000 | 4,128,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,144,000 | 1,144,000 | 1,258,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,361,000</u> | <u>8,361,000</u> | <u>7,795,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>120,000</u> | <u>120,000</u> | <u>144,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,600,000</u> | <u>6,600,000</u> | <u>6,600,000</u> |
| A03805 Travelling Allowance | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 Travelling Allowance | | | 900,000 | 900,000 | 900,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,700,000</u> | <u>5,700,000</u> | <u>5,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,700,000 | 5,700,000 | 5,700,000 |
| A039 TOTAL GENERAL | | | <u>1,641,000</u> | <u>1,641,000</u> | <u>1,051,000</u> |
| A03901 Stationery | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Stationery | | | 500,000 | 500,000 | 620,000 |
| A03902 Printing and Publication | | | <u>250,000</u> | <u>250,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 250,000 | 250,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 40,000 | 40,000 | 40,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>200,000</u> | <u>200,000</u> | <u>90,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8712 Special Police Unit for Security of Minority Worship Places Peshawar | | | | | |
| 001 Secret Service Charges | | | 200,000 | 200,000 | 90,000 |
| A03970 Others | | | <u>650,000</u> | <u>650,000</u> | <u>150,000</u> |
| 002 Other Contingencies | | | 650,000 | 650,000 | 150,000 |
| A06 TOTAL TRANSFERS | | | <u>600,000</u> | <u>600,000</u> | <u>120,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>600,000</u> | <u>600,000</u> | <u>120,000</u> |
| A06103 Cash awards | | | 600,000 | 600,000 | 120,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>4,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>2,000</u> |
| A09601 Plant and Machinery | | | | | <u>2,000</u> |
| 001 Plant and Machinery | | | | | 2,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | | | <u>2,000</u> |
| A09701 Furniture and fixtures | | | | | <u>2,000</u> |
| 001 Furniture & Fixture | | | | | 2,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>742,000</u> | <u>742,000</u> | <u>735,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>202,000</u> | <u>202,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>202,000</u> | <u>202,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 202,000 | 202,000 | 60,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8712 Special Police Unit for Security of Minority Worship Places Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 55,000 |
| Special Police Unit for Security of Minority Worship Places Peshawar | | | 249,220,000 | 249,220,000 | 272,122,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8715 Regional Police Station CTD (investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| Regional Police Station CTD (investigation) Peshawar | | | 1,000 | 1,000 | 1,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8716 Police Station Rehman Baba (Operation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,334,000</u> | <u>2,334,000</u> | <u>2,374,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>374,000</u> | <u>374,000</u> | <u>464,000</u> |
| A03202 Telephone and Trunk Call | | | 374,000 | 374,000 | 464,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,680,000</u> | <u>1,680,000</u> | <u>1,680,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,679,000</u> | <u>1,679,000</u> | <u>1,679,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,679,000 | 1,679,000 | 1,679,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Others | | | 40,000 | 40,000 | 40,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8716 Police Station Rehman Baba (Operation) Peshawar | | | | | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>335,000</u> | <u>335,000</u> | <u>428,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Rehman Baba (Operation) Peshawar | | | 2,876,000 | 2,876,000 | 3,031,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8717 Police Station Shah Pur (Operation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011 TOTAL PAY | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| A01151 Total Basic Pay Other Staff | 1 | 1 | <u>207,000</u> | <u>207,000</u> | <u>228,000</u> |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,730,000</u> | <u>3,730,000</u> | <u>5,010,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>500,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 500,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>400,000</u> | <u>400,000</u> | <u>800,000</u> |
| A03402 Rent for Office Building | | | 400,000 | 400,000 | 800,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,510,000</u> | <u>1,510,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>270,000</u> | <u>270,000</u> | <u>300,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>150,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 150,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8717 Police Station Shah Pur (Operation) Peshawar | | | | | |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>375,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>300,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shah Pur (Operation) Peshawar | | | 4,187,000 | 4,187,000 | 5,613,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|------------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8718 | Police Station Rehman Baba (Investigation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 7,702,000 | 7,702,000 | 8,472,000 |
| A011 | TOTAL PAY | 18 | 18 | 4,511,000 | 4,511,000 | 4,962,000 | |
| A011-1 | TOTAL PAY OF OFFICERS | 2 | 2 | 557,000 | 557,000 | 613,000 | |
| A01101 | Total Basic Pay Of Officer | 2 | 2 | 557,000 | 557,000 | 613,000 | |
| I012 | Inspector (BPS-16) | 2 | 2 | 557,000 | | 613,000 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 16 | 16 | 3,954,000 | 3,954,000 | 4,349,000 | |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 3,954,000 | 3,954,000 | 4,349,000 | |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 994,000 | | 1,093,000 | |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,103,000 | | 1,213,000 | |
| H015 | Head Constable (BPS-09) | 3 | 3 | 1,059,000 | | 1,165,000 | |
| C088 | Constable (BPS-07) | 7 | 7 | 612,000 | | 673,000 | |
| D788 | Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 | |
| A012 | TOTAL ALLOWANCES | | | 3,191,000 | 3,191,000 | 3,510,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | 3,191,000 | 3,191,000 | 3,510,000 | |
| A01202 | House Rent Allowance | | | 472,000 | 472,000 | 519,000 | |
| A01203 | Conveyance Allowance | | | 184,000 | 184,000 | 202,000 | |
| A01207 | Washing Allowance | | | 11,000 | 11,000 | 12,000 | |
| A01208 | Dress Allowance | | | 6,000 | 6,000 | 7,000 | |
| A0120Q | Fixed Daily Allowance | | | 259,000 | 259,000 | 285,000 | |
| A01210 | Risk Allowance | | | 678,000 | 678,000 | 746,000 | |
| 001 | Risk Allowance | | | 678,000 | 678,000 | 746,000 | |
| A01217 | Medical Allowance | | | 121,000 | 121,000 | 133,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 22,000 | 22,000 | 24,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 273,000 | 273,000 | 300,000 | |
| A0124X | Adhoc Relief Allowance 2023 | | | 982,000 | 982,000 | 1,080,000 | |
| A01250 | Incentive Allowance | | | 49,000 | 49,000 | 54,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8718 Police Station Rehman Baba (Investigation) Peshawar | | | | | |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 25,000 | 25,000 | 28,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>177,000</u> | <u>177,000</u> | <u>262,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>175,000</u> | <u>175,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>25,000</u> | <u>25,000</u> | <u>80,000</u> |
| 001 Stationery | | | 25,000 | 25,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>41,000</u> | <u>41,000</u> | <u>51,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Transport | | | 1,000 | 1,000 | 1,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8718 Police Station Rehman Baba (Investigation) Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Rehman Baba (Investigation) Peshawar | | | 7,920,000 | 7,920,000 | 8,785,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8719 Police Station Shah Pur (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,814,000</u> | <u>4,814,000</u> | <u>5,297,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>1,780,000</u> | <u>1,780,000</u> | <u>1,959,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 382,000 | | 420,000 |
| C088 Constable (BPS-07) | 3 | 3 | 546,000 | | 601,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,034,000</u> | <u>3,034,000</u> | <u>3,338,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,034,000</u> | <u>3,034,000</u> | <u>3,338,000</u> |
| A01202 House Rent Allowance | | | 448,000 | 448,000 | 493,000 |
| A01203 Conveyance Allowance | | | 169,000 | 169,000 | 186,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A0120Q Fixed Daily Allowance | | | 234,000 | 234,000 | 257,000 |
| A01210 Risk Allowance | | | <u>619,000</u> | <u>619,000</u> | <u>681,000</u> |
| 001 Risk Allowance | | | 619,000 | 619,000 | 681,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 36,000 | 36,000 | 40,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 268,000 | 268,000 | 295,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 959,000 | 959,000 | 1,055,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 76,000 | 76,000 | 84,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 28,000 | 28,000 | 31,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8719 Police Station Shah Pur (Investigation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | 291,000 | 291,000 | 291,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 41,000 | 41,000 | 41,000 |
| A03805 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 1,000 | 1,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | 250,000 | 250,000 | 250,000 |
| A03901 Stationery | | | 80,000 | 80,000 | 80,000 |
| 001 Stationery | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | 70,000 | 70,000 | 70,000 |
| 001 Others | | | 70,000 | 70,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 35,000 | 35,000 | 56,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 25,000 | 25,000 | 31,000 |
| A13101 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | 10,000 | 10,000 | 25,000 |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shah Pur (Investigation) Peshawar | | | 5,140,000 | 5,140,000 | 5,644,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8720 Police Station Traffic Warden (Investigation) Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,736,000</u> | <u>1,736,000</u> | <u>1,910,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>1,736,000</u> | <u>1,736,000</u> | <u>1,910,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>1,736,000</u> | <u>1,736,000</u> | <u>1,910,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>1,736,000</u> | <u>1,736,000</u> | <u>1,910,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 753,000 | | 828,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 699,000 | | 769,000 |
| C088 Constable (BPS-07) | 2 | 2 | 66,000 | | 73,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>800,000</u> | <u>800,000</u> | <u>500,000</u> |
| A130 TOTAL TRANSPORT | | | <u>800,000</u> | <u>800,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>800,000</u> | <u>800,000</u> | <u>500,000</u> |
| 001 Transport | | | 800,000 | 800,000 | 500,000 |
| Police Station Traffic Warden (Investigation) Peshawar | | | 3,736,000 | 3,736,000 | 3,610,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8721 | Police Station Traffic Warden (Operation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,943,000</u> | <u>1,943,000</u> | <u>2,138,000</u> |
| A011 | TOTAL PAY | | | | <u>1,943,000</u> | <u>1,943,000</u> | <u>2,138,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>1,943,000</u> | <u>1,943,000</u> | <u>2,138,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>1,943,000</u> | <u>1,943,000</u> | <u>2,138,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 753,000 | | 828,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 699,000 | | 769,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 66,000 | | 73,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>38,000</u> | <u>38,000</u> | <u>47,000</u> |
| A130 | TOTAL TRANSPORT | | | | <u>38,000</u> | <u>38,000</u> | <u>47,000</u> |
| A13001 | Transport | | | | <u>38,000</u> | <u>38,000</u> | <u>47,000</u> |
| 001 | Transport | | | | 38,000 | 38,000 | 47,000 |
| Police Station Traffic Warden (Operation) Peshawar | | | | | 3,281,000 | 3,281,000 | 3,485,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8722 | Police Station Additional IGP (Investigation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>27,725,000</u> | <u>27,725,000</u> | <u>30,499,000</u> |
| A011 | TOTAL PAY | | 127 | 127 | <u>27,725,000</u> | <u>27,725,000</u> | <u>30,499,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>3,287,000</u> | <u>3,287,000</u> | <u>3,616,000</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>3,287,000</u> | <u>3,287,000</u> | <u>3,616,000</u> |
| I012 | Inspector (BPS-16) | | 8 | 8 | 3,287,000 | | 3,616,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 119 | 119 | <u>24,438,000</u> | <u>24,438,000</u> | <u>26,883,000</u> |
| A01151 | Total Basic Pay Other Staff | | 119 | 119 | <u>24,438,000</u> | <u>24,438,000</u> | <u>26,883,000</u> |
| S138 | Sub Inspector (BPS-14) | | 14 | 14 | 2,872,000 | | 3,159,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 11 | 11 | 2,260,000 | | 2,486,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable (BPS-09) | | 19 | 19 | 3,898,000 | | 4,288,000 |
| H017 | Head Constable Driver (BPS-09) | | 2 | 2 | 415,000 | | 457,000 |
| C088 | Constable (BPS-07) | | 70 | 70 | 14,371,000 | | 15,808,000 |
| C089 | Constable Driver (BPS-07) | | 2 | 2 | 415,000 | | 457,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000 | 1,000 | 1,000 |
| Police Station Additional IGP (Investigation) Peshawar | | | | | 27,726,000 | 27,726,000 | 30,500,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8723 Police Station Additional IGP (Operation) Peshawar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000</u> | <u>1,000</u> | <u>500,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000</u> | <u>1,000</u> | <u>500,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 500,000 |
| Police Station Additional IGP (Operation) Peshawar | | | 1,000 | 1,000 | 500,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8724 | Police Station Campus Police (Investigation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,410,000</u> | <u>4,410,000</u> | <u>4,852,000</u> |
| A011 | TOTAL PAY | | | | <u>1,791,000</u> | <u>1,791,000</u> | <u>1,970,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>1,791,000</u> | <u>1,791,000</u> | <u>1,970,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>1,791,000</u> | <u>1,791,000</u> | <u>1,970,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 753,000 | | 828,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 699,000 | | 769,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 66,000 | | 73,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,619,000</u> | <u>2,619,000</u> | <u>2,882,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,619,000</u> | <u>2,619,000</u> | <u>2,882,000</u> |
| A01202 | House Rent Allowance | | | | 409,000 | 409,000 | 450,000 |
| A01203 | Conveyance Allowance | | | | 157,000 | 157,000 | 173,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 10,000 |
| A0120Q | Fixed Daily Allowance | | | | 199,000 | 199,000 | 219,000 |
| A01210 | Risk Allowance | | | | <u>541,000</u> | <u>541,000</u> | <u>595,000</u> |
| 001 | Risk Allowance | | | | 541,000 | 541,000 | 595,000 |
| A01217 | Medical Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 30,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 20,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 225,000 | 225,000 | 248,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 808,000 | 808,000 | 889,000 |
| A01250 | Incentive Allowance | | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 | Incentive Allowance | | | | 39,000 | 39,000 | 43,000 |
| A01260 | Ration Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 24,000 | 24,000 | 26,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>842,000</u> | <u>842,000</u> | <u>892,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8724 Police Station Campus Police (Investigation) Peshawar | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>722,000</u> | <u>722,000</u> | <u>722,000</u> |
| A03805 Travelling Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Travelling Allowance | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>712,000</u> | <u>712,000</u> | <u>712,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 712,000 | 712,000 | 712,000 |
| A039 TOTAL GENERAL | | | <u>120,000</u> | <u>120,000</u> | <u>170,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Others | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8724 Police Station Campus Police (Investigation) Peshawar | | | | | |
| Police Station Campus Police (Investigation) Peshawar | | | 5,332,000 | 5,332,000 | 5,856,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8725 | Police Station Campus Police (Operation) Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>56,906,000</u> | <u>56,906,000</u> | <u>62,194,000</u> |
| A011 | TOTAL PAY | | 126 | 126 | <u>6,432,000</u> | <u>6,432,000</u> | <u>7,077,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>415,000</u> | <u>415,000</u> | <u>457,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>415,000</u> | <u>415,000</u> | <u>457,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 415,000 | | 457,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 125 | 125 | <u>6,017,000</u> | <u>6,017,000</u> | <u>6,620,000</u> |
| A01151 | Total Basic Pay Other Staff | | 125 | 125 | <u>6,017,000</u> | <u>6,017,000</u> | <u>6,620,000</u> |
| S138 | Sub Inspector (BPS-14) | | 6 | 6 | 1,638,000 | | 1,802,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 3 | 3 | 3,407,000 | | 3,748,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 207,000 | | 228,000 |
| H015 | Head Constable (BPS-09) | | 25 | 25 | 699,000 | | 769,000 |
| C088 | Constable (BPS-07) | | 90 | 90 | 66,000 | | 73,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>50,474,000</u> | <u>50,474,000</u> | <u>55,117,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>50,316,000</u> | <u>50,316,000</u> | <u>55,097,000</u> |
| A01202 | House Rent Allowance | | | | 7,542,000 | 7,542,000 | 8,296,000 |
| A01203 | Conveyance Allowance | | | | 2,923,000 | 2,923,000 | 3,215,000 |
| A01207 | Washing Allowance | | | | 217,000 | 217,000 | 239,000 |
| A01208 | Dress Allowance | | | | 16,000 | 16,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 4,043,000 | 4,043,000 | 4,447,000 |
| A01210 | Risk Allowance | | | | <u>11,120,000</u> | <u>11,120,000</u> | <u>12,232,000</u> |
| 001 | Risk Allowance | | | | 11,120,000 | 11,120,000 | 12,232,000 |
| A01217 | Medical Allowance | | | | 2,210,000 | 2,210,000 | 2,431,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 437,000 | 437,000 | 481,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 296,000 | 296,000 | 326,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 228,000 | 228,000 | |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8725 Police Station Campus Police (Operation) Peshawar | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,993,000 | 3,993,000 | 4,392,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 14,238,000 | 14,238,000 | 15,662,000 |
| A01250 Incentive Allowance | | | <u>1,107,000</u> | <u>1,107,000</u> | <u>1,218,000</u> |
| 001 Incentive Allowance | | | 1,107,000 | 1,107,000 | 1,218,000 |
| A01260 Ration Allowance | | | 1,430,000 | 1,430,000 | 1,573,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 448,000 | 448,000 | 493,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>158,000</u> | <u>158,000</u> | <u>20,000</u> |
| A01278 Leave Salary | | | <u>158,000</u> | <u>158,000</u> | <u>20,000</u> |
| 001 Leave Salary | | | 158,000 | 158,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,210,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>160,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Others | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>112,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8725 Police Station Campus Police (Operation) Peshawar | | | | | |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Campus Police (Operation) Peshawar | | | 58,146,000 | 58,146,000 | 63,516,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8746 SSP Investigation CCP Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>51,063,000</u> | <u>51,063,000</u> | <u>56,143,000</u> |
| A011 TOTAL PAY | 111 | 111 | <u>22,299,000</u> | <u>22,299,000</u> | <u>24,529,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 7 | 7 | <u>2,665,000</u> | <u>2,665,000</u> | <u>2,932,000</u> |
| A01101 Total Basic Pay Of Officer | 7 | 7 | <u>2,665,000</u> | <u>2,665,000</u> | <u>2,932,000</u> |
| S148 Superintendent Of Police (BPS-18) | 2 | 2 | 1,190,000 | | 1,309,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 590,000 | | 649,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 590,000 | | 649,000 |
| S061 Senior Scale Stenographer (BPS-16) | 1 | 1 | 295,000 | | 325,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 104 | 104 | <u>19,634,000</u> | <u>19,634,000</u> | <u>21,597,000</u> |
| A01151 Total Basic Pay Other Staff | 104 | 104 | <u>19,634,000</u> | <u>19,634,000</u> | <u>21,597,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 502,000 | | 552,000 |
| S138 Sub Inspector (BPS-14) | 6 | 6 | 1,496,000 | | 1,646,000 |
| A149 Assistant Sub Inspector (BPS-11) | 10 | 10 | 2,053,000 | | 2,258,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 2,053,000 | | 2,258,000 |
| H015 Head Constable (BPS-09) | 17 | 17 | 3,276,000 | | 3,604,000 |
| C088 Constable (BPS-07) | 33 | 33 | 5,930,000 | | 6,523,000 |
| C089 Constable Driver (BPS-07) | 10 | 10 | 1,802,000 | | 1,982,000 |
| D060 Dhobi (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 Naib Qasid (BPS-03) | 10 | 10 | 1,572,000 | | 1,729,000 |
| S162 Sweeper (BPS-03) | 4 | 4 | 633,000 | | 696,000 |
| A012 TOTAL ALLOWANCES | | | <u>28,764,000</u> | <u>28,764,000</u> | <u>31,614,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>28,764,000</u> | <u>28,764,000</u> | <u>31,614,000</u> |
| A01202 House Rent Allowance | | | 4,264,000 | 4,264,000 | 4,690,000 |
| A01203 Conveyance Allowance | | | 1,716,000 | 1,716,000 | 1,888,000 |
| A01207 Washing Allowance | | | 187,000 | 187,000 | 206,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8746 SSP Investigation CCP Peshawar | | | | | |
| A01208 Dress Allowance | | | 163,000 | 163,000 | 179,000 |
| A0120D Integrated Allowance | | | 64,000 | 64,000 | 70,000 |
| A0120Q Fixed Daily Allowance | | | 1,658,000 | 1,658,000 | 1,824,000 |
| A01210 Risk Allowance | | | <u>4,484,000</u> | <u>4,484,000</u> | <u>4,932,000</u> |
| 001 Risk Allowance | | | 4,484,000 | 4,484,000 | 4,932,000 |
| A01217 Medical Allowance | | | 1,184,000 | 1,184,000 | 1,302,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 282,000 | 282,000 | 310,000 |
| A01226 Computer Allowance | | | 6,000 | 6,000 | 7,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 192,000 | 192,000 | 211,000 |
| A0122M Adhoc RelEIF Allowance 2016 | | | 21,000 | 21,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,450,000 | 1,450,000 | 1,595,000 |
| A0124H Special Allowance-2021 | | | 261,000 | 261,000 | 287,000 |
| A0124L Weather Allowance | | | 23,000 | 23,000 | 25,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 492,000 | 492,000 | 541,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,472,000 | 2,472,000 | 2,719,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,714,000 | 8,714,000 | 9,585,000 |
| A01250 Incentive Allowance | | | <u>404,000</u> | <u>404,000</u> | <u>444,000</u> |
| 001 Incentive Allowance | | | 404,000 | 404,000 | 444,000 |
| A01260 Ration Allowance | | | 543,000 | 543,000 | 597,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 184,000 | 184,000 | 202,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>18,602,000</u> | <u>18,602,000</u> | <u>22,690,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>720,000</u> | <u>720,000</u> | <u>888,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 700,000 | 700,000 | 868,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,200,000</u> | <u>16,200,000</u> | <u>20,200,000</u> |
| A03805 Travelling Allowance | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Travelling Allowance | | | 200,000 | 200,000 | 200,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>16,000,000</u> | <u>16,000,000</u> | <u>20,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 16,000,000 | 16,000,000 | 20,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8746 SSP Investigation CCP Peshawar | | | | | |
| A039 TOTAL GENERAL | | | <u>1,682,000</u> | <u>1,682,000</u> | <u>1,602,000</u> |
| A03901 Stationery | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 Stationery | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>120,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 120,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 To Others | | | 1,000 | 1,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,620,000</u> | <u>2,620,000</u> | <u>4,120,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>4,000,000</u> |
| A13001 Transport | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>4,000,000</u> |
| 001 Transport | | | 2,500,000 | 2,500,000 | 4,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| A13101 Machinery and Equipment | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Machinery and Equipment | | | 70,000 | 70,000 | 70,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8746 SSP Investigation CCP Peshawar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| SSP Investigation CCP Peshawar | | | 72,287,000 | 72,287,000 | 82,955,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8892 Ababeel Squad Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>13,729,000</u> | <u>13,729,000</u> | <u>15,068,000</u> |
| A011 TOTAL PAY | 630 | 630 | <u>13,519,000</u> | <u>13,519,000</u> | <u>14,870,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 7 | 7 | <u>4,084,000</u> | <u>4,084,000</u> | <u>4,492,000</u> |
| A01101 Total Basic Pay Of Officer | 7 | 7 | <u>4,084,000</u> | <u>4,084,000</u> | <u>4,492,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 972,000 | | 1,069,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 972,000 | | 1,069,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 972,000 | | 1,069,000 |
| I012 Inspector (BPS-16) | 4 | 4 | 1,168,000 | | 1,285,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 623 | 623 | <u>9,435,000</u> | <u>9,435,000</u> | <u>10,378,000</u> |
| A01151 Total Basic Pay Other Staff | 623 | 623 | <u>9,435,000</u> | <u>9,435,000</u> | <u>10,378,000</u> |
| S035 Senior Clerk (BPS-14) | 1 | 1 | 972,000 | | 1,069,000 |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,168,000 | | 1,285,000 |
| A149 Assistant Sub Inspector (BPS-11) | 8 | 8 | 1,463,000 | | 1,609,000 |
| H015 Head Constable (BPS-09) | 55 | 55 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 550 | 550 | 2,916,000 | | 3,208,000 |
| N005 Naib Qasid (BPS-03) | 5 | 5 | 972,000 | | 1,069,000 |
| A012 TOTAL ALLOWANCES | | | <u>210,000</u> | <u>210,000</u> | <u>198,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>210,000</u> | <u>210,000</u> | <u>198,000</u> |
| A01202 House Rent Allowance | | | 10,000 | 10,000 | 11,000 |
| A01203 Conveyance Allowance | | | 10,000 | 10,000 | 11,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 10,000 | 10,000 | 11,000 |
| A01210 Risk Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Risk Allowance | | | 10,000 | 10,000 | 11,000 |
| A01217 Medical Allowance | | | 10,000 | 10,000 | 11,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8892 Ababeel Squad Peshawar | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 10,000 | 10,000 | 11,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 10,000 | 10,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 10,000 | 10,000 | |
| A01239 Special allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Special Allowance | | | 10,000 | 10,000 | 11,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 10,000 | 10,000 | |
| A0123P Ad-hoc Relief Allowance 2019 | | | 10,000 | 10,000 | 11,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 10,000 | 10,000 | 11,000 |
| A0124H Special Allowance-2021 | | | 10,000 | 10,000 | 11,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 10,000 | 10,000 | 11,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 10,000 | 10,000 | 11,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A01270 Other | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 092 Police Services Uniform Allowance | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>304,000</u> | <u>304,000</u> | <u>304,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>301,000</u> | <u>301,000</u> | <u>301,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| A039 TOTAL GENERAL | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A03901 Stationery | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Stationery | | | 1,000 | 1,000 | 1,000 |
| A03902 Printing and Publication | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Printing and publication | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 002 Other Contingencies | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8892 Ababeel Squad Peshawar | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>152,000</u> | <u>152,000</u> | <u>152,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 150,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Machinery and Equipment | | | 1,000 | 1,000 | 1,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13201 Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| Ababeel Squad Peshawar | | | 14,185,000 | 14,185,000 | 15,524,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8907 SP Special Branch Peshawar Region | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>67,923,000</u> | <u>67,923,000</u> | <u>77,517,000</u> |
| A011 TOTAL PAY | 159 | 159 | <u>67,923,000</u> | <u>67,923,000</u> | <u>74,717,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 12 | 12 | <u>9,500,000</u> | <u>9,500,000</u> | <u>10,451,000</u> |
| A01101 Total Basic Pay Of Officer | 12 | 12 | <u>9,500,000</u> | <u>9,500,000</u> | <u>10,451,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,638,000 | | 1,802,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 3 | 3 | 1,856,000 | | 2,042,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 546,000 | | 601,000 |
| I012 Inspector (BPS-16) | 7 | 7 | 5,460,000 | | 6,006,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 147 | 147 | <u>58,423,000</u> | <u>58,423,000</u> | <u>64,266,000</u> |
| A01151 Total Basic Pay Other Staff | 147 | 147 | <u>58,423,000</u> | <u>58,423,000</u> | <u>64,265,000</u> |
| J024 Junior Scale Stenographer (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 721,000 | | 793,000 |
| S138 Sub Inspector (BPS-14) | 24 | 24 | 16,380,000 | | 18,018,000 |
| A149 Assistant Sub Inspector (BPS-11) | 16 | 16 | 6,552,000 | | 7,207,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 710,000 | | 781,000 |
| D789 Driver Head Constable (BPS-09) | 1 | 1 | 590,000 | | 649,000 |
| H015 Head Constable (BPS-09) | 51 | 51 | 17,472,000 | | 19,219,000 |
| C088 Constable (BPS-07) | 48 | 48 | 14,196,000 | | 15,616,000 |
| D788 Driver Constable (BPS-07) | 1 | 1 | 1,092,000 | | 1,201,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| A01152 Personal pay | | | | | 1,000 |
| A012 TOTAL ALLOWANCES | | | | | <u>2,800,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | | | <u>2,600,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8907 SP Special Branch Peshawar Region | | | | | |
| A01202 House Rent Allowance | | | | | 100,000 |
| A01203 Conveyance Allowance | | | | | 100,000 |
| A01207 Washing Allowance | | | | | 100,000 |
| A01208 Dress Allowance | | | | | 100,000 |
| A0120D Integrated Allowance | | | | | 100,000 |
| A0120E Housing Subsidy Allowance | | | | | 100,000 |
| A0120Q Fixed Daily Allowance | | | | | 100,000 |
| A0120S Elite force allowance | | | | | 100,000 |
| A01210 Risk Allowance | | | | | <u>100,000</u> |
| 001 Risk Allowance | | | | | 100,000 |
| A01217 Medical Allowance | | | | | 100,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 100,000 |
| A0121W Counter Terrorism Allowance | | | | | 100,000 |
| A01225 Instruction Allowance | | | | | 100,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 100,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | | | 100,000 |
| A01239 Special allowance | | | | | <u>100,000</u> |
| 001 Special Allowance | | | | | 100,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | | | 100,000 |
| A0124H Special Allowance-2021 | | | | | 100,000 |
| A0124L Weather Allowance | | | | | 100,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | | | 100,000 |
| A0124R Adhoc Relief Allowance 2022 | | | | | 100,000 |
| A0124X Adhoc Relief Allowance 2023 | | | | | 100,000 |
| A01250 Incentive Allowance | | | | | <u>100,000</u> |
| 001 Incentive Allowance | | | | | 100,000 |
| A01260 Ration Allowance | | | | | 100,000 |
| A01261 Constabulary Allowance for Police Personnel | | | | | 100,000 |
| A01270 Other | | | | | <u>100,000</u> |
| 001 Others | | | | | 100,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | | <u>200,000</u> |
| A01274 Medical Charges | | | | | <u>100,000</u> |
| 001 Medical Charges | | | | | 100,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8907 SP Special Branch Peshawar Region | | | | | |
| A01278 Leave Salary | | | | | <u>100,000</u> |
| 001 Leave Salary | | | | | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,000</u> | <u>1,000</u> | <u>7,160,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | <u>510,000</u> |
| A03201 Postage and Telegraph | | | | | 10,000 |
| A03202 Telephone and Trunk Call | | | 1,000 | 1,000 | 500,000 |
| A033 TOTAL UTILITIES | | | | | <u>3,000,000</u> |
| A03301 Gas | | | | | 1,000,000 |
| A03303 Electricity | | | | | <u>2,000,000</u> |
| 001 Electricity | | | | | 2,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | | | <u>3,050,000</u> |
| A03805 Travelling Allowance | | | | | <u>50,000</u> |
| 001 Travelling Allowance | | | | | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | | | 3,000,000 |
| A039 TOTAL GENERAL | | | | | <u>600,000</u> |
| A03901 Stationery | | | | | <u>200,000</u> |
| 001 Stationery | | | | | 200,000 |
| A03902 Printing and Publication | | | | | <u>200,000</u> |
| 001 Printing and publication | | | | | 200,000 |
| A03905 Newspapers Periodicals and Books | | | | | 10,000 |
| A03907 Advertising & Publicity | | | | | <u>50,000</u> |
| 001 Advertising and Publicity | | | | | 50,000 |
| A03914 Secret service expenditure | | | | | <u>40,000</u> |
| 001 Secret Service Charges | | | | | 40,000 |
| A03970 Others | | | | | <u>100,000</u> |
| 001 Others | | | | | 100,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8907 SP Special Branch Peshawar Region | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | | | <u>1,000</u> |
| A041 TOTAL PENSION | | | | | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | | | 1,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | | | <u>2,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | | | <u>2,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | | | 1,000 |
| A05270 To Others | | | | | <u>1,000</u> |
| 001 To Others | | | | | 1,000 |
| A06 TOTAL TRANSFERS | | | | | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | | | <u>50,000</u> |
| A06103 Cash awards | | | | | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | | | <u>281,000</u> |
| A130 TOTAL TRANSPORT | | | | | <u>200,000</u> |
| A13001 Transport | | | | | <u>200,000</u> |
| 001 Transport | | | | | 200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | | | <u>50,000</u> |
| A13101 Machinery and Equipment | | | | | <u>50,000</u> |
| 001 Machinery and Equipment | | | | | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | | | <u>30,000</u> |
| A13201 Furniture and Fixture | | | | | 30,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8907 SP Special Branch Peshawar Region | | | | | |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | | | <u>1,000</u> |
| A13303 Other Buildings | | | | | <u>1,000</u> |
| 001 Other Buildings. | | | | | 1,000 |
| SP Special Branch Peshawar Region | | | 67,924,000 | 67,924,000 | 85,011,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8908 | SP Elite Force Police Peshawar Region | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,161,326,000</u> | <u>1,161,326,000</u> | <u>1,277,509,000</u> |
| A011 | TOTAL PAY | | <u>1453</u> | <u>1453</u> | <u>692,951,000</u> | <u>692,951,000</u> | <u>762,247,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>3</u> | <u>3</u> | <u>2,643,000</u> | <u>2,643,000</u> | <u>2,908,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>3</u> | <u>3</u> | <u>2,643,000</u> | <u>2,643,000</u> | <u>2,908,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,005,000 | | 1,106,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,092,000 | | 1,201,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 546,000 | | 601,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1450</u> | <u>1450</u> | <u>690,308,000</u> | <u>690,308,000</u> | <u>759,339,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1450</u> | <u>1450</u> | <u>690,308,000</u> | <u>690,308,000</u> | <u>759,339,000</u> |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 32,760,000 | | 36,036,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 17 | 17 | 10,920,000 | | 12,012,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 5,460,000 | | 6,006,000 |
| H015 | Head Constable | (BPS-09) | 135 | 135 | 87,360,000 | | 96,096,000 |
| C088 | Constable | (BPS-07) | 1261 | 1261 | 546,000,000 | | 600,600,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 4,641,000 | | 5,105,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 874,000 | | 961,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 764,000 | | 840,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>468,375,000</u> | <u>468,375,000</u> | <u>515,262,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>468,375,000</u> | <u>468,375,000</u> | <u>515,262,000</u> |
| A01202 | House Rent Allowance | | | | 88,320,000 | 88,320,000 | 97,152,000 |
| A01203 | Conveyance Allowance | | | | 34,250,000 | 34,250,000 | 37,675,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8908 SP Elite Force Police Peshawar Region | | | | | |
| A01207 Washing Allowance | | | 2,588,000 | 2,588,000 | 2,847,000 |
| A01208 Dress Allowance | | | 50,000 | 50,000 | 55,000 |
| A0120D Integrated Allowance | | | 14,000 | 14,000 | 15,000 |
| A0120E Housing Subsidy Allowance | | | 300,000 | 300,000 | 330,000 |
| A0120Q Fixed Daily Allowance | | | 47,688,000 | 47,688,000 | 52,457,000 |
| A0120S Elite force allowance | | | 26,670,000 | 26,670,000 | 29,337,000 |
| A01210 Risk Allowance | | | <u>129,760,000</u> | <u>129,760,000</u> | <u>142,736,000</u> |
| 001 Risk Allowance | | | 129,760,000 | 129,760,000 | 142,736,000 |
| A01217 Medical Allowance | | | 26,218,000 | 26,218,000 | 28,840,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 50,000 | 50,000 | 55,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,237,000 | 1,237,000 | 1,361,000 |
| A0124G IT Professional Allowance | | | 1,000 | 1,000 | 1,000 |
| A0124H Special Allowance-2021 | | | 210,000 | 210,000 | 231,000 |
| A0124L Weather Allowance | | | 1,000 | 1,000 | 50,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 118,000 | 118,000 | 130,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 29,233,000 | 29,233,000 | 32,156,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 45,952,000 | 45,952,000 | 50,547,000 |
| A01250 Incentive Allowance | | | <u>13,187,000</u> | <u>13,187,000</u> | <u>14,506,000</u> |
| 001 Incentive Allowance | | | 13,187,000 | 13,187,000 | 14,506,000 |
| A01260 Ration Allowance | | | 17,256,000 | 17,256,000 | 18,982,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 5,272,000 | 5,272,000 | 5,799,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,907,000</u> | <u>3,907,000</u> | <u>3,630,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>190,000</u> | <u>190,000</u> | <u>226,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8908 SP Elite Force Police Peshawar Region | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,400,000</u> |
| A03805 Travelling Allowance | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 Travelling Allowance | | | 400,000 | 400,000 | 400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>1,117,000</u> | <u>1,117,000</u> | <u>756,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 350,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>1,000</u> | <u>1,000</u> | <u>40,000</u> |
| 001 Secret Service Charges | | | 1,000 | 1,000 | 40,000 |
| A03970 Others | | | <u>600,000</u> | <u>600,000</u> | <u>200,000</u> |
| 001 Others | | | 600,000 | 600,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 199 Free Education Package | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>450,000</u> | <u>450,000</u> | <u>150,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8908 SP Elite Force Police Peshawar Region | | | | | |
| A061 TOTAL SCHOLARSHIP | | | <u>450,000</u> | <u>450,000</u> | <u>150,000</u> |
| A06103 Cash awards | | | 450,000 | 450,000 | 150,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>750,000</u> | <u>750,000</u> | <u>875,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A13101 Machinery and Equipment | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Machinery and Equipment | | | 200,000 | 200,000 | 200,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| SP Elite Force Police Peshawar Region | | | 1,166,435,000 | 1,166,435,000 | 1,282,166,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8909 Operation Branch Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>18,715,000</u> | <u>18,715,000</u> | <u>20,599,000</u> |
| A011 TOTAL PAY | 28 | 28 | <u>12,397,000</u> | <u>12,397,000</u> | <u>13,639,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 14 | 14 | <u>10,583,000</u> | <u>10,583,000</u> | <u>11,643,000</u> |
| A01101 Total Basic Pay Of Officer | 14 | 14 | <u>10,583,000</u> | <u>10,583,000</u> | <u>11,643,000</u> |
| A499 Addl. I.G of Police (BPS-21) (Oper, Trg, Plan & Police Res) | 1 | 1 | 2,785,000 | | 3,064,000 |
| D047 Deputy Inspector General Of Police (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| A110 Assistant Inspector General Of Police (BPS-18) | 1 | 1 | 2,785,000 | | 3,064,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 6 | 6 | 830,000 | | 913,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 284,000 | | 312,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 557,000 | | 613,000 |
| S115 Stenographer (BPS-16) | 2 | 2 | 557,000 | | 613,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 14 | 14 | <u>1,814,000</u> | <u>1,814,000</u> | <u>1,996,000</u> |
| A01151 Total Basic Pay Other Staff | 14 | 14 | <u>1,813,000</u> | <u>1,813,000</u> | <u>1,995,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 415,000 | | 457,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 142,000 | | 156,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 142,000 | | 156,000 |
| C088 Constable (BPS-07) | 6 | 6 | 415,000 | | 457,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 142,000 | | 156,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| A01156 Total Pay of Contract Staff | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>6,318,000</u> | <u>6,318,000</u> | <u>6,960,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8909 Operation Branch Peshawar | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,316,000</u> | <u>6,316,000</u> | <u>6,960,000</u> |
| A01201 Senior Post Allowance | | | 28,000 | 28,000 | 31,000 |
| A01202 House Rent Allowance | | | 753,000 | 753,000 | 828,000 |
| A01203 Conveyance Allowance | | | 1,218,000 | 1,218,000 | 1,340,000 |
| A01207 Washing Allowance | | | 11,000 | 11,000 | 12,000 |
| A01208 Dress Allowance | | | 20,000 | 20,000 | 22,000 |
| A0120D Integrated Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120E Housing Subsidy Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q Fixed Daily Allowance | | | 1,247,000 | 1,247,000 | 1,372,000 |
| A0120S Elite force allowance | | | 5,000 | 5,000 | 6,000 |
| A01210 Risk Allowance | | | <u>1,847,000</u> | <u>1,847,000</u> | <u>2,032,000</u> |
| 001 Risk Allowance | | | 1,847,000 | 1,847,000 | 2,032,000 |
| A01216 Qualification Allowance | | | 733,000 | 733,000 | 806,000 |
| A01217 Medical Allowance | | | 5,000 | 5,000 | 6,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 199,000 | 199,000 | 219,000 |
| A0121W Counter Terrorism Allowance | | | 5,000 | 5,000 | 6,000 |
| A01224 Entertainment Allowance | | | 16,000 | 16,000 | 18,000 |
| A01225 Instruction Allowance | | | 5,000 | 5,000 | 6,000 |
| A01226 Computer Allowance | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 129,000 | 129,000 | 142,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 5,000 | 5,000 | 6,000 |
| A01233 Unattractive Area Allowance | | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| 001 Unattractive Area Allowance | | | 5,000 | 5,000 | 6,000 |
| A01236 Deputation Allowance | | | 5,000 | 5,000 | 6,000 |
| A01238 Charge allowance | | | 5,000 | 5,000 | 6,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 5,000 | 5,000 | 6,000 |
| A0123V Secretariat Performance Allowance | | | 5,000 | 5,000 | 6,000 |
| A0124G IT Professional Allowance | | | 5,000 | 5,000 | 6,000 |
| A0124H Special Allowance-2021 | | | 5,000 | 5,000 | 6,000 |
| A0124L Weather Allowance | | | 5,000 | 5,000 | 6,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 5,000 | 5,000 | 6,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 5,000 | 5,000 | 6,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,000 | 5,000 | 6,000 |
| A01250 Incentive Allowance | | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| 001 Incentive Allowance | | | 5,000 | 5,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8909 Operation Branch Peshawar | | | | | |
| A01260 Ration Allowance | | | 5,000 | 5,000 | 6,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 5,000 | 5,000 | 6,000 |
| A01270 Other | | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| 001 Others | | | 5,000 | 5,000 | 6,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>2,000</u> | <u>2,000</u> | |
| A01278 Leave Salary | | | <u>2,000</u> | <u>2,000</u> | |
| 001 Leave Salary | | | 2,000 | 2,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,174,000</u> | <u>3,174,000</u> | <u>3,984,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>750,000</u> | <u>750,000</u> | <u>568,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A03204 Electronic Communication | | | <u>500,000</u> | <u>500,000</u> | <u>300,000</u> |
| 001 Electronic Communication | | | 500,000 | 500,000 | 300,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>201,000</u> | <u>201,000</u> | <u>2,700,000</u> |
| A03805 Travelling Allowance | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Travelling Allowance | | | 200,000 | 200,000 | 200,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>2,223,000</u> | <u>2,223,000</u> | <u>716,000</u> |
| A03901 Stationery | | | <u>1,185,000</u> | <u>1,185,000</u> | <u>400,000</u> |
| 001 Stationery | | | 1,185,000 | 1,185,000 | 400,000 |
| A03902 Printing and Publication | | | <u>225,000</u> | <u>225,000</u> | <u>200,000</u> |
| 001 Printing and publication | | | 225,000 | 225,000 | 200,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 15,000 |
| A03942 Cost of Other Stores | | | <u>517,000</u> | <u>517,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 517,000 | 517,000 | 1,000 |
| A03970 Others | | | <u>276,000</u> | <u>276,000</u> | <u>100,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8909 Operation Branch Peshawar | | | | | |
| 002 Other Contingencies | | | 276,000 | 276,000 | 100,000 |
| A06 TOTAL TRANSFERS | | | <u>650,000</u> | <u>650,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>650,000</u> | <u>650,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 650,000 | 650,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>375,000</u> | <u>375,000</u> | <u>300,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>225,000</u> | <u>225,000</u> | <u>200,000</u> |
| A13101 Machinery and Equipment | | | <u>225,000</u> | <u>225,000</u> | <u>200,000</u> |
| 001 Machinery and Equipment | | | 225,000 | 225,000 | 200,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 150,000 | 150,000 | 100,000 |
| Operation Branch Peshawar | | | 22,914,000 | 22,914,000 | 24,933,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8910 Legal and Litigation Branch Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>98,688,000</u> | <u>98,688,000</u> | <u>108,557,000</u> |
| A011 TOTAL PAY | 132 | 132 | <u>91,609,000</u> | <u>91,609,000</u> | <u>100,771,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 49 | 49 | <u>16,403,000</u> | <u>16,403,000</u> | <u>18,045,000</u> |
| A01101 Total Basic Pay Of Officer | 49 | 49 | <u>16,403,000</u> | <u>16,403,000</u> | <u>18,045,000</u> |
| D047 Deputy Inspector General Of Police (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| A110 Assistant Inspector General Of Police (BPS-18) | 1 | 1 | 1,387,000 | | 1,526,000 |
| V054 Victim Support Officer (BPS-18) | 1 | 1 | 1,387,000 | | 1,526,000 |
| L103 Legal Deputy Superintendent of Police (BPS-17) | 13 | 13 | 2,785,000 | | 3,064,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 284,000 | | 312,000 |
| V054 Victim Support Officer (BPS-17) | 3 | 3 | 830,000 | | 913,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 142,000 | | 156,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 415,000 | | 457,000 |
| L104 Legal Inspector (BPS-16) | 21 | 21 | 5,558,000 | | 6,114,000 |
| V045 Victim Support Officer/Legal Inspector (BPS-16) | 5 | 5 | 830,000 | | 913,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 83 | 83 | <u>75,206,000</u> | <u>75,206,000</u> | <u>82,726,000</u> |
| A01151 Total Basic Pay Other Staff | 83 | 83 | <u>75,206,000</u> | <u>75,206,000</u> | <u>82,726,000</u> |
| L105 Legal sub Inspector (BPS-14) | 30 | 30 | 41,703,000 | | 45,873,000 |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 1,944,000 | | 2,138,000 |
| S114 Steno Typist (BPS-14) | 2 | 2 | 415,000 | | 457,000 |
| S138 Sub Inspector (BPS-14) | 12 | 12 | 1,944,000 | | 2,138,000 |
| V046 Victim Support Officer/Legal Sub-Inspector (BPS-14) | 26 | 26 | 27,802,000 | | 30,582,000 |
| J013 Junior Clerk (BPS-11) | 3 | 3 | 415,000 | | 457,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 284,000 | | 312,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8910 | Legal and Litigation Branch Peshawar | | | | | | |
| C088 | Constable | (BPS-07) | 4 | 4 | 557,000 | | 613,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>7,079,000</u> | <u>7,079,000</u> | <u>7,786,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>7,079,000</u> | <u>7,079,000</u> | <u>7,786,000</u> |
| A01201 | Senior Post Allowance | | | | 164,000 | 164,000 | 180,000 |
| A01202 | House Rent Allowance | | | | 563,000 | 563,000 | 619,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 163,000 | 179,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01208 | Dress Allowance | | | | 33,000 | 33,000 | 36,000 |
| A0120Q | Fixed Daily Allowance | | | | 47,000 | 47,000 | 52,000 |
| A01210 | Risk Allowance | | | | <u>293,000</u> | <u>293,000</u> | <u>322,000</u> |
| 001 | Risk Allowance | | | | 293,000 | 293,000 | 322,000 |
| A01216 | Qualification Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 20,000 | 22,000 |
| A01224 | Entertainment Allowance | | | | 42,000 | 42,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 14,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | <u>6,000</u> | <u>6,000</u> | <u>7,000</u> |
| 001 | Unattractive Area Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 13,000 | 13,000 | 14,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 286,000 | 286,000 | 315,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 857,000 | 857,000 | 943,000 |
| A01250 | Incentive Allowance | | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 | Incentive Allowance | | | | 500,000 | 500,000 | 550,000 |
| A01260 | Ration Allowance | | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A01270 | Other | | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 | Others | | | | 500,000 | 500,000 | 550,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>3,641,000</u> | <u>3,641,000</u> | <u>6,245,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8910 Legal and Litigation Branch Peshawar | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03204 Electronic Communication | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Electronic Communication | | | 500,000 | 500,000 | 500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>451,000</u> | <u>451,000</u> | <u>3,400,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>400,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>1,640,000</u> | <u>1,640,000</u> | <u>1,295,000</u> |
| A03901 Stationery | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Stationery | | | 500,000 | 500,000 | 500,000 |
| A03902 Printing and Publication | | | <u>250,000</u> | <u>250,000</u> | <u>225,000</u> |
| 001 Printing and publication | | | 250,000 | 250,000 | 225,000 |
| A03905 Newspapers Periodicals and Books | | | 40,000 | 40,000 | 20,000 |
| A03917 Law Charges | | | 500,000 | 500,000 | 400,000 |
| A03970 Others | | | <u>350,000</u> | <u>350,000</u> | <u>150,000</u> |
| 002 Other Contingencies | | | 350,000 | 350,000 | 150,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 100,000 | 100,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>600,000</u> | <u>600,000</u> | <u>350,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8910 Legal and Litigation Branch Peshawar | | | | | |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 300,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>300,000</u> | <u>300,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 300,000 | 300,000 | 50,000 |
| Legal and Litigation Branch Peshawar | | | 103,029,000 | 103,029,000 | 115,202,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8911 Information Technology Branch Peshewar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>526,828,000</u> | <u>526,828,000</u> | <u>579,512,000</u> |
| A011 TOTAL PAY | 412 | 412 | <u>330,999,000</u> | <u>330,999,000</u> | <u>364,100,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 372 | 372 | <u>303,306,000</u> | <u>303,306,000</u> | <u>333,638,000</u> |
| A01101 Total Basic Pay Of Officer | 372 | 372 | <u>303,306,000</u> | <u>303,306,000</u> | <u>333,638,000</u> |
| D047 Deputy Inspector General Of Police (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| D862 Director General IT (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| D428 Director (I.T) (BPS-19) | 3 | 3 | 1,387,000 | | 1,526,000 |
| D378 Database Administrator (BPS-18) | 2 | 2 | 1,387,000 | | 1,526,000 |
| D401 Deputy Director - IT (BPS-18) | 4 | 4 | 1,387,000 | | 1,526,000 |
| S215 Systems Analyst (BPS-18) | 1 | 1 | 1,114,000 | | 1,225,000 |
| A369 Assistant Programmer (BPS-17) | 2 | 2 | 1,671,000 | | 1,838,000 |
| A513 Assistant Director (IT) (BPS-17) | 8 | 8 | 5,558,000 | | 6,114,000 |
| D152 Data Processing Officer (BPS-17) | 2 | 2 | 1,671,000 | | 1,838,000 |
| D378 Database Administrator (BPS-17) | 1 | 1 | 830,000 | | 913,000 |
| N036 Net Work Administrator (BPS-17) | 1 | 1 | 830,000 | | 913,000 |
| P084 Programmer (BPS-17) | 2 | 2 | 1,671,000 | | 1,838,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 830,000 | | 913,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 830,000 | | 913,000 |
| A369 Assistant Programmer (BPS-16) | 4 | 4 | 3,342,000 | | 3,676,000 |
| A470 Assistant Network Administrator (BPS-16) | 2 | 2 | 1,671,000 | | 1,838,000 |
| A582 Assistant Database Administrator (BPS-16) | 2 | 2 | 1,671,000 | | 1,838,000 |
| A956 Assistant Forensic Scientist (Digital) (BPS-16) | | 4 | | | 3,670,000 |
| C082 Computer Operator (BPS-16) | 308 | 308 | 250,199,000 | | 275,219,000 |
| C614 Cyber Security Assistant (BPS-16) | 8 | 4 | 6,672,000 | | 3,670,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR8911 | Information Technology Branch Peshewar | | | | | | |
| D013 | Data Processing Supervisor | (BPS-16) | 15 | 15 | 12,514,000 | | 13,765,000 |
| D152 | Data Processing Officer | (BPS-16) | 1 | 1 | 830,000 | | 913,000 |
| S115 | Stenographer | (BPS-16) | 2 | 2 | 1,671,000 | | 1,838,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 40 | 40 | 27,693,000 | 27,693,000 | 30,462,000 |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 27,693,000 | 27,693,000 | 30,462,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,501,000 | | 2,751,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 546,000 | | 601,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 4,171,000 | | 4,588,000 |
| C088 | Constable | (BPS-07) | 9 | 9 | 5,460,000 | | 6,006,000 |
| C532 | CCTV Camera Mechanic | (BPS-07) | 2 | 2 | 1,671,000 | | 1,838,000 |
| N005 | Naib Qasid | (BPS-03) | 15 | 15 | 12,514,000 | | 13,765,000 |
| S162 | Sweeper | (BPS-03) | 5 | 5 | 830,000 | | 913,000 |
| A012 | TOTAL ALLOWANCES | | | | 195,829,000 | 195,829,000 | 215,412,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 195,829,000 | 195,829,000 | 215,412,000 |
| A01201 | Senior Post Allowance | | | | 26,000 | 26,000 | 29,000 |
| A01202 | House Rent Allowance | | | | 44,331,000 | 44,331,000 | 48,764,000 |
| A01203 | Conveyance Allowance | | | | 23,043,000 | 23,043,000 | 25,347,000 |
| A01207 | Washing Allowance | | | | 78,000 | 78,000 | 86,000 |
| A01208 | Dress Allowance | | | | 84,000 | 84,000 | 92,000 |
| A0120D | Integrated Allowance | | | | 108,000 | 108,000 | 119,000 |
| A0120E | Housing Subsidy Allowance | | | | 700,000 | 700,000 | 770,000 |
| A0120Q | Fixed Daily Allowance | | | | 12,251,000 | 12,251,000 | 13,476,000 |
| A01210 | Risk Allowance | | | | 51,971,000 | 51,971,000 | 57,168,000 |
| 001 | Risk Allowance | | | | 51,971,000 | 51,971,000 | 57,168,000 |
| A01217 | Medical Allowance | | | | 700,000 | 700,000 | 770,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 158,000 | 158,000 | 174,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 7,000 |
| A01226 | Computer Allowance | | | | 600,000 | 600,000 | 660,000 |
| A01228 | Orderly Allowance | | | | 300,000 | 300,000 | 330,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 150,000 | 150,000 | 165,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8911 Information Technology Branch Peshewar | | | | | |
| A01233 Unattractive Area Allowance | | | <u>23,000</u> | <u>23,000</u> | <u>25,000</u> |
| 001 Unattractive Area Allowance | | | 23,000 | 23,000 | 25,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 9,826,000 | 9,826,000 | 10,809,000 |
| A0124G IT Professional Allowance | | | 250,000 | 250,000 | 275,000 |
| A0124H Special Allowance-2021 | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 14,592,000 | 14,592,000 | 16,051,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 32,371,000 | 32,371,000 | 35,608,000 |
| A01250 Incentive Allowance | | | <u>93,000</u> | <u>93,000</u> | <u>102,000</u> |
| 001 Incentive Allowance | | | 93,000 | 93,000 | 102,000 |
| A01260 Ration Allowance | | | 120,000 | 120,000 | 132,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,048,000 | 2,048,000 | 2,253,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,152,000</u> | <u>4,152,000</u> | <u>4,656,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,580,000</u> | <u>1,580,000</u> | <u>1,160,000</u> |
| A03201 Postage and Telegraph | | | 80,000 | 80,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 500,000 | 500,000 | 620,000 |
| A03204 Electronic Communication | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>500,000</u> |
| 001 Electronic Communication | | | 1,000,000 | 1,000,000 | 500,000 |
| A033 TOTAL UTILITIES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 Electricity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electricity | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>551,000</u> | <u>551,000</u> | <u>2,400,000</u> |
| A03805 Travelling Allowance | | | <u>550,000</u> | <u>550,000</u> | <u>400,000</u> |
| 001 Travelling Allowance | | | 550,000 | 550,000 | 400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000</u> | <u>1,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 1,000 | 2,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8911 Information Technology Branch Peshewar | | | | | |
| A039 TOTAL GENERAL | | | <u>2,020,000</u> | <u>2,020,000</u> | <u>1,095,000</u> |
| A03901 Stationery | | | <u>900,000</u> | <u>900,000</u> | <u>600,000</u> |
| 001 Stationery | | | 900,000 | 900,000 | 600,000 |
| A03902 Printing and Publication | | | <u>400,000</u> | <u>400,000</u> | <u>225,000</u> |
| 001 Printing and publication | | | 400,000 | 400,000 | 225,000 |
| A03905 Newspapers Periodicals and Books | | | 40,000 | 40,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Advertising and Publicity | | | 150,000 | 150,000 | 150,000 |
| A03914 Secret service expenditure | | | <u>80,000</u> | <u>80,000</u> | |
| 001 Secret Service Charges | | | 80,000 | 80,000 | |
| A03970 Others | | | <u>450,000</u> | <u>450,000</u> | <u>100,000</u> |
| 001 Others | | | 450,000 | 450,000 | 100,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 199 Free Education Package | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>150,000</u> | <u>150,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>150,000</u> | <u>150,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 150,000 | 150,000 | 50,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>165,918,000</u> | <u>165,918,000</u> | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | <u>165,918,000</u> | <u>165,918,000</u> | <u>1,000</u> |
| A09601 Plant and Machinery | | | <u>165,918,000</u> | <u>165,918,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR8911 Information Technology Branch Peshewar | | | | | |
| 001 Plant and Machinery | | | 165,918,000 | 165,918,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,751,000</u> | <u>1,751,000</u> | <u>301,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Transport | | | 1,000 | 1,000 | 1,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>200,000</u> |
| A13101 Machinery and Equipment | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>200,000</u> |
| 001 Machinery and Equipment | | | 1,500,000 | 1,500,000 | 200,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>250,000</u> | <u>250,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 250,000 | 250,000 | 100,000 |
| Information Technology Branch Peshewar | | | 698,801,000 | 698,801,000 | 584,522,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| SH4195 | Supernumerary Posts of ASI District Shangla | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 2,856,000 | 2,856,000 | 3,143,000 |
| A011 | TOTAL PAY | 4 | 4 | 917,000 | 917,000 | 1,009,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 4 | 4 | 917,000 | 917,000 | 1,009,000 |
| A01151 | Total Basic Pay Other Staff | 4 | 4 | 917,000 | 917,000 | 1,009,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 917,000 | | 1,009,000 |
| A012 | TOTAL ALLOWANCES | | | 1,939,000 | 1,939,000 | 2,134,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | 1,939,000 | 1,939,000 | 2,134,000 |
| A01202 | House Rent Allowance | | | 143,000 | 143,000 | 157,000 |
| A01203 | Conveyance Allowance | | | 147,000 | 147,000 | 162,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | 140,000 | 140,000 | 154,000 |
| A01210 | Risk Allowance | | | <u>648,000</u> | <u>648,000</u> | <u>713,000</u> |
| 001 | Risk Allowance | | | 648,000 | 648,000 | 713,000 |
| A01217 | Medical Allowance | | | 77,000 | 77,000 | 85,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | <u>51,000</u> | <u>51,000</u> | <u>56,000</u> |
| 001 | Unattractive Area Allowance | | | 51,000 | 51,000 | 56,000 |
| A0124L | Weather Allowance | | | 28,000 | 28,000 | 31,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 126,000 | 126,000 | 139,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 442,000 | 442,000 | 486,000 |
| A01250 | Incentive Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>44,000</u> |
| 001 | Incentive Allowance | | | 40,000 | 40,000 | 44,000 |
| A01260 | Ration Allowance | | | 51,000 | 51,000 | 56,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |
| Supernumerary Posts of ASI District Shangla | | | | 2,856,000 | 2,856,000 | 3,143,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4202 Police Station Chakisar (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>35,363,000</u> | <u>35,363,000</u> | <u>38,899,000</u> |
| A011 TOTAL PAY | 48 | 48 | <u>16,435,000</u> | <u>16,435,000</u> | <u>18,078,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 48 | 48 | <u>16,435,000</u> | <u>16,435,000</u> | <u>18,078,000</u> |
| A01151 Total Basic Pay Other Staff | 48 | 48 | <u>16,435,000</u> | <u>16,435,000</u> | <u>18,078,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 38 | 38 | 11,138,000 | | 12,252,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,928,000</u> | <u>18,928,000</u> | <u>20,821,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,928,000</u> | <u>18,928,000</u> | <u>20,821,000</u> |
| A01202 House Rent Allowance | | | 1,307,000 | 1,307,000 | 1,438,000 |
| A01203 Conveyance Allowance | | | 1,082,000 | 1,082,000 | 1,190,000 |
| A01207 Washing Allowance | | | 81,000 | 81,000 | 89,000 |
| A0120Q Fixed Daily Allowance | | | 1,479,000 | 1,479,000 | 1,627,000 |
| A01210 Risk Allowance | | | <u>5,776,000</u> | <u>5,776,000</u> | <u>6,354,000</u> |
| 001 Risk Allowance | | | 5,776,000 | 5,776,000 | 6,354,000 |
| A01217 Medical Allowance | | | 813,000 | 813,000 | 894,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 134,000 | 134,000 | 147,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 97,000 | 97,000 | 107,000 |
| A01233 Unattractive Area Allowance | | | <u>542,000</u> | <u>542,000</u> | <u>596,000</u> |
| 001 Unattractive Area Allowance | | | 542,000 | 542,000 | 596,000 |
| A0124L Weather Allowance | | | 415,000 | 415,000 | 457,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,318,000 | 1,318,000 | 1,450,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,752,000 | 4,752,000 | 5,227,000 |
| A01250 Incentive Allowance | | | <u>420,000</u> | <u>420,000</u> | <u>462,000</u> |
| 001 Incentive Allowance | | | 420,000 | 420,000 | 462,000 |
| A01260 Ration Allowance | | | 542,000 | 542,000 | 596,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4202 Police Station Chakisar (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 170,000 | 170,000 | 187,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,851,000</u> | <u>1,851,000</u> | <u>1,950,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>257,000</u> | <u>257,000</u> | <u>319,000</u> |
| A03303 Electricity | | | <u>257,000</u> | <u>257,000</u> | <u>319,000</u> |
| 001 Electricity | | | 257,000 | 257,000 | 319,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,345,000</u> | <u>1,345,000</u> | <u>1,345,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>199,000</u> | <u>199,000</u> | <u>224,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4202 Police Station Chakisar (Operations) Shangla | | | | | |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Chakisar (Operations) Shangla | | | 37,404,000 | 37,404,000 | 41,097,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SH4203 | Police Station Bisham (Operations) Shangla | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>42,820,000</u> | <u>42,820,000</u> | <u>47,102,000</u> |
| A011 | TOTAL PAY | | 59 | 59 | <u>20,290,000</u> | <u>20,290,000</u> | <u>22,319,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 59 | 59 | <u>20,290,000</u> | <u>20,290,000</u> | <u>22,319,000</u> |
| A01151 | Total Basic Pay Other Staff | | 59 | 59 | <u>20,290,000</u> | <u>20,290,000</u> | <u>22,319,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 12,984,000 | | 14,282,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>22,530,000</u> | <u>22,530,000</u> | <u>24,783,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>22,530,000</u> | <u>22,530,000</u> | <u>24,783,000</u> |
| A01202 | House Rent Allowance | | | | 1,549,000 | 1,549,000 | 1,704,000 |
| A01203 | Conveyance Allowance | | | | 1,274,000 | 1,274,000 | 1,401,000 |
| A01207 | Washing Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,762,000 | 1,762,000 | 1,938,000 |
| A01210 | Risk Allowance | | | | <u>6,793,000</u> | <u>6,793,000</u> | <u>7,472,000</u> |
| 001 | Risk Allowance | | | | 6,793,000 | 6,793,000 | 7,472,000 |
| A01217 | Medical Allowance | | | | 953,000 | 953,000 | 1,048,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 176,000 | 176,000 | 194,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 118,000 | 130,000 |
| A01233 | Unattractive Area Allowance | | | | <u>635,000</u> | <u>635,000</u> | <u>699,000</u> |
| 001 | Unattractive Area Allowance | | | | 635,000 | 635,000 | 699,000 |
| A0124L | Weather Allowance | | | | 493,000 | 493,000 | 542,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,600,000 | 1,600,000 | 1,760,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,763,000 | 5,763,000 | 6,339,000 |
| A01250 | Incentive Allowance | | | | <u>483,000</u> | <u>483,000</u> | <u>531,000</u> |
| 001 | Incentive Allowance | | | | 483,000 | 483,000 | 531,000 |
| A01260 | Ration Allowance | | | | 635,000 | 635,000 | 699,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4203 Police Station Bisham (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 201,000 | 201,000 | 221,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,141,000</u> | <u>4,141,000</u> | <u>4,382,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>55,000</u> | <u>55,000</u> | <u>68,000</u> |
| A03202 Telephone and Trunk Call | | | 55,000 | 55,000 | 68,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,540,000</u> | <u>2,540,000</u> | <u>2,540,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>346,000</u> | <u>346,000</u> | <u>286,000</u> |
| A03901 Stationery | | | <u>140,000</u> | <u>140,000</u> | <u>100,000</u> |
| 001 Stationery | | | 140,000 | 140,000 | 100,000 |
| A03902 Printing and Publication | | | <u>96,000</u> | <u>96,000</u> | <u>96,000</u> |
| 001 Printing and publication | | | 96,000 | 96,000 | 96,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>320,000</u> | <u>320,000</u> | <u>380,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

1701

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4203 Police Station Bisham (Operations) Shangla | | | | | |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Bisham (Operations) Shangla | | | 47,281,000 | 47,281,000 | 51,864,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SH4204 | Police Station Alpuri (Operations) Shangla | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>70,772,000</u> | <u>70,772,000</u> | <u>77,396,000</u> |
| A011 | TOTAL PAY | | 93 | 93 | <u>35,180,000</u> | <u>35,180,000</u> | <u>38,243,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | | | <u>322,000</u> | <u>322,000</u> | <u>200,000</u> |
| A01106 | Total Pay of contract officer | | | | <u>322,000</u> | <u>322,000</u> | <u>200,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>34,858,000</u> | <u>34,858,000</u> | <u>38,043,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>34,585,000</u> | <u>34,585,000</u> | <u>38,043,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 4,969,000 | | 5,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 6,312,000 | | 6,943,000 |
| C088 | Constable | (BPS-07) | 68 | 68 | 21,611,000 | | 23,772,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>273,000</u> | <u>273,000</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>35,592,000</u> | <u>35,592,000</u> | <u>39,153,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>35,592,000</u> | <u>35,592,000</u> | <u>39,153,000</u> |
| A01202 | House Rent Allowance | | | | 2,468,000 | 2,468,000 | 2,715,000 |
| A01203 | Conveyance Allowance | | | | 2,062,000 | 2,062,000 | 2,268,000 |
| A01207 | Washing Allowance | | | | 158,000 | 158,000 | 174,000 |
| A01208 | Dress Allowance | | | | 28,000 | 28,000 | 31,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,705,000 | 2,705,000 | 2,976,000 |
| A01210 | Risk Allowance | | | | <u>10,555,000</u> | <u>10,555,000</u> | <u>11,611,000</u> |
| 001 | Risk Allowance | | | | 10,555,000 | 10,555,000 | 11,611,000 |
| A01217 | Medical Allowance | | | | 1,505,000 | 1,505,000 | 1,656,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 337,000 | 337,000 | 371,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 210,000 | 210,000 | 231,000 |
| A01233 | Unattractive Area Allowance | | | | <u>993,000</u> | <u>993,000</u> | <u>1,092,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4204 Police Station Alpuri (Operations) Shangla | | | | | |
| 001 Unattractive Area Allowance | | | 993,000 | 993,000 | 1,092,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 763,000 | 763,000 | 839,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 63,000 | 63,000 | 69,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,545,000 | 2,545,000 | 2,800,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,118,000 | 9,118,000 | 10,030,000 |
| A01250 Incentive Allowance | | | <u>750,000</u> | <u>750,000</u> | <u>825,000</u> |
| 001 Incentive Allowance | | | 750,000 | 750,000 | 825,000 |
| A01260 Ration Allowance | | | 968,000 | 968,000 | 1,065,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 312,000 | 312,000 | 343,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,713,000</u> | <u>3,713,000</u> | <u>3,820,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,043,000</u> | <u>1,043,000</u> | <u>1,293,000</u> |
| A03303 Electricity | | | <u>1,043,000</u> | <u>1,043,000</u> | <u>1,293,000</u> |
| 001 Electricity | | | 1,043,000 | 1,043,000 | 1,293,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,060,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>500,000</u> | <u>500,000</u> | <u>380,000</u> |
| A03901 Stationery | | | <u>200,000</u> | <u>200,000</u> | <u>100,000</u> |
| 001 Stationery | | | 200,000 | 200,000 | 100,000 |
| A03902 Printing and Publication | | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4204 Police Station Alpuri (Operations) Shangla | | | | | |
| 001 Printing and publication | | | 160,000 | 160,000 | 160,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>340,000</u> | <u>340,000</u> | <u>395,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| Police Station Alpuri (Operations) Shangla | | | 74,825,000 | 74,825,000 | 81,611,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4205 Police Station Aloch (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>53,861,000</u> | <u>53,861,000</u> | <u>59,248,000</u> |
| A011 TOTAL PAY | 73 | 73 | <u>25,892,000</u> | <u>25,892,000</u> | <u>28,481,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 73 | 73 | <u>25,892,000</u> | <u>25,892,000</u> | <u>28,481,000</u> |
| A01151 Total Basic Pay Other Staff | 73 | 73 | <u>25,892,000</u> | <u>25,892,000</u> | <u>28,481,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 60 | 60 | 19,001,000 | | 20,901,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,969,000</u> | <u>27,969,000</u> | <u>30,767,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,969,000</u> | <u>27,969,000</u> | <u>30,767,000</u> |
| A01202 House Rent Allowance | | | 1,980,000 | 1,980,000 | 2,178,000 |
| A01203 Conveyance Allowance | | | 1,615,000 | 1,615,000 | 1,777,000 |
| A01207 Washing Allowance | | | 121,000 | 121,000 | 133,000 |
| A0120Q Fixed Daily Allowance | | | 2,199,000 | 2,199,000 | 2,419,000 |
| A01210 Risk Allowance | | | <u>8,514,000</u> | <u>8,514,000</u> | <u>9,365,000</u> |
| 001 Risk Allowance | | | 8,514,000 | 8,514,000 | 9,365,000 |
| A01217 Medical Allowance | | | 1,227,000 | 1,227,000 | 1,350,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 165,000 | 165,000 | 182,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 111,000 | 111,000 | 122,000 |
| A01233 Unattractive Area Allowance | | | <u>818,000</u> | <u>818,000</u> | <u>900,000</u> |
| 001 Unattractive Area Allowance | | | 818,000 | 818,000 | 900,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 657,000 | 657,000 | 723,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,914,000 | 1,914,000 | 2,105,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,906,000 | 6,906,000 | 7,597,000 |
| A01250 Incentive Allowance | | | <u>624,000</u> | <u>624,000</u> | <u>686,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4205 Police Station Aloch (Operations) Shangla | | | | | |
| 001 Incentive Allowance | | | 624,000 | 624,000 | 686,000 |
| A01260 Ration Allowance | | | 805,000 | 805,000 | 886,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 244,000 | 244,000 | 268,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,269,000</u> | <u>1,269,000</u> | <u>1,416,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03303 Electricity | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Electricity | | | 200,000 | 200,000 | 248,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>875,000</u> | <u>875,000</u> | <u>875,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>825,000</u> | <u>825,000</u> | <u>825,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 825,000 | 825,000 | 825,000 |
| A039 TOTAL GENERAL | | | <u>134,000</u> | <u>134,000</u> | <u>219,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4205 Police Station Aloch (Operations) Shangla | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Aloch (Operations) Shangla | | | 55,370,000 | 55,370,000 | 60,974,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4206 Police Station Martong (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>26,560,000</u> | <u>26,560,000</u> | <u>29,217,000</u> |
| A011 TOTAL PAY | 38 | 38 | <u>13,508,000</u> | <u>13,508,000</u> | <u>14,859,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 38 | 38 | <u>13,508,000</u> | <u>13,508,000</u> | <u>14,859,000</u> |
| A01151 Total Basic Pay Other Staff | 38 | 38 | <u>13,508,000</u> | <u>13,508,000</u> | <u>14,859,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 28 | 28 | 8,561,000 | | 9,417,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,052,000</u> | <u>13,052,000</u> | <u>14,358,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,052,000</u> | <u>13,052,000</u> | <u>14,358,000</u> |
| A01202 House Rent Allowance | | | 890,000 | 890,000 | 979,000 |
| A01203 Conveyance Allowance | | | 735,000 | 735,000 | 809,000 |
| A01207 Washing Allowance | | | 55,000 | 55,000 | 61,000 |
| A0120Q Fixed Daily Allowance | | | 1,033,000 | 1,033,000 | 1,136,000 |
| A01210 Risk Allowance | | | <u>3,944,000</u> | <u>3,944,000</u> | <u>4,338,000</u> |
| 001 Risk Allowance | | | 3,944,000 | 3,944,000 | 4,338,000 |
| A01217 Medical Allowance | | | 553,000 | 553,000 | 608,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 93,000 | 93,000 | 102,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 63,000 | 63,000 | 69,000 |
| A01233 Unattractive Area Allowance | | | <u>369,000</u> | <u>369,000</u> | <u>406,000</u> |
| 001 Unattractive Area Allowance | | | 369,000 | 369,000 | 406,000 |
| A0124L Weather Allowance | | | 299,000 | 299,000 | 329,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 925,000 | 925,000 | 1,018,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,332,000 | 3,332,000 | 3,665,000 |
| A01250 Incentive Allowance | | | <u>276,000</u> | <u>276,000</u> | <u>304,000</u> |
| 001 Incentive Allowance | | | 276,000 | 276,000 | 304,000 |
| A01260 Ration Allowance | | | 369,000 | 369,000 | 406,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4206 Police Station Martong (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 116,000 | 116,000 | 128,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,134,000</u> | <u>1,134,000</u> | <u>1,156,000</u> |
| A034 TOTAL OCCUPANCY COSTS | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03402 Rent for Office Building | | | 30,000 | 30,000 | 37,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>890,000</u> | <u>890,000</u> | <u>890,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>214,000</u> | <u>214,000</u> | <u>229,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>260,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4206 Police Station Martong (Operations) Shangla | | | | | |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| Police Station Martong (Operations) Shangla | | | 27,904,000 | 27,904,000 | 30,633,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4207 Police Station Karora (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>52,787,000</u> | <u>52,787,000</u> | <u>58,066,000</u> |
| A011 TOTAL PAY | 67 | 67 | <u>25,510,000</u> | <u>25,510,000</u> | <u>28,061,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 67 | 67 | <u>25,510,000</u> | <u>25,510,000</u> | <u>28,061,000</u> |
| A01151 Total Basic Pay Other Staff | 67 | 67 | <u>25,510,000</u> | <u>25,510,000</u> | <u>28,061,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 52 | 52 | 17,570,000 | | 19,327,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,277,000</u> | <u>27,277,000</u> | <u>30,005,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,277,000</u> | <u>27,277,000</u> | <u>30,005,000</u> |
| A01202 House Rent Allowance | | | 1,879,000 | 1,879,000 | 2,067,000 |
| A01203 Conveyance Allowance | | | 1,532,000 | 1,532,000 | 1,685,000 |
| A01207 Washing Allowance | | | 115,000 | 115,000 | 127,000 |
| A0120Q Fixed Daily Allowance | | | 2,126,000 | 2,126,000 | 2,339,000 |
| A01210 Risk Allowance | | | <u>8,243,000</u> | <u>8,243,000</u> | <u>9,067,000</u> |
| 001 Risk Allowance | | | 8,243,000 | 8,243,000 | 9,067,000 |
| A01217 Medical Allowance | | | 1,153,000 | 1,153,000 | 1,268,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 214,000 | 214,000 | 235,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 144,000 | 144,000 | 158,000 |
| A01233 Unattractive Area Allowance | | | <u>769,000</u> | <u>769,000</u> | <u>846,000</u> |
| 001 Unattractive Area Allowance | | | 769,000 | 769,000 | 846,000 |
| A0124L Weather Allowance | | | 562,000 | 562,000 | 618,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,945,000 | 1,945,000 | 2,140,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,004,000 | 7,004,000 | 7,704,000 |
| A01250 Incentive Allowance | | | <u>586,000</u> | <u>586,000</u> | <u>645,000</u> |
| 001 Incentive Allowance | | | 586,000 | 586,000 | 645,000 |
| A01260 Ration Allowance | | | 769,000 | 769,000 | 846,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4207 Police Station Karora (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 236,000 | 236,000 | 260,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,274,000</u> | <u>1,274,000</u> | <u>1,333,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>174,000</u> | <u>174,000</u> | <u>219,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4207 Police Station Karora (Operations) Shangla | | | | | |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Karora (Operations) Shangla | | | 54,281,000 | 54,281,000 | 59,672,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SH4208 | Police Station Kamach (Operations) Shangla | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>25,997,000</u> | <u>25,997,000</u> | <u>28,497,000</u> |
| A011 | TOTAL PAY | | 36 | 36 | <u>14,233,000</u> | <u>14,233,000</u> | <u>15,556,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 36 | 36 | <u>14,233,000</u> | <u>14,233,000</u> | <u>15,556,000</u> |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | <u>14,142,000</u> | <u>14,142,000</u> | <u>15,556,000</u> |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 8,212,000 | | 9,033,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>91,000</u> | <u>91,000</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>11,764,000</u> | <u>11,764,000</u> | <u>12,941,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>11,764,000</u> | <u>11,764,000</u> | <u>12,941,000</u> |
| A01202 | House Rent Allowance | | | | 831,000 | 831,000 | 914,000 |
| A01203 | Conveyance Allowance | | | | 675,000 | 675,000 | 743,000 |
| A01207 | Washing Allowance | | | | 52,000 | 52,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | | 937,000 | 937,000 | 1,031,000 |
| A01210 | Risk Allowance | | | | <u>3,640,000</u> | <u>3,640,000</u> | <u>4,004,000</u> |
| 001 | Risk Allowance | | | | 3,640,000 | 3,640,000 | 4,004,000 |
| A01217 | Medical Allowance | | | | 515,000 | 515,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 71,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 48,000 | 48,000 | 53,000 |
| A01233 | Unattractive Area Allowance | | | | <u>343,000</u> | <u>343,000</u> | <u>377,000</u> |
| 001 | Unattractive Area Allowance | | | | 343,000 | 343,000 | 377,000 |
| A0124L | Weather Allowance | | | | 270,000 | 270,000 | 297,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 797,000 | 797,000 | 877,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,873,000 | 2,873,000 | 3,160,000 |
| A01250 | Incentive Allowance | | | | <u>266,000</u> | <u>266,000</u> | <u>293,000</u> |
| 001 | Incentive Allowance | | | | 266,000 | 266,000 | 293,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4208 Police Station Kamach (Operations) Shangla | | | | | |
| A01260 Ration Allowance | | | 343,000 | 343,000 | 377,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 103,000 | 103,000 | 113,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,464,000</u> | <u>1,464,000</u> | <u>1,469,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,240,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>224,000</u> | <u>224,000</u> | <u>229,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>293,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4208 Police Station Kamach (Operations) Shangla | | | | | |
| | | | 27,701,000 | 27,701,000 | 30,259,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4209 Police Station Olandar (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,210,000</u> | <u>22,210,000</u> | <u>24,431,000</u> |
| A011 TOTAL PAY | 29 | 29 | <u>10,090,000</u> | <u>10,090,000</u> | <u>11,099,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 29 | 29 | <u>10,090,000</u> | <u>10,090,000</u> | <u>11,099,000</u> |
| A01151 Total Basic Pay Other Staff | 29 | 29 | <u>10,090,000</u> | <u>10,090,000</u> | <u>11,099,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 20 | 20 | 5,558,000 | | 6,114,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,120,000</u> | <u>12,120,000</u> | <u>13,332,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,120,000</u> | <u>12,120,000</u> | <u>13,332,000</u> |
| A01202 House Rent Allowance | | | 843,000 | 843,000 | 927,000 |
| A01203 Conveyance Allowance | | | 692,000 | 692,000 | 761,000 |
| A01207 Washing Allowance | | | 51,000 | 51,000 | 56,000 |
| A0120Q Fixed Daily Allowance | | | 956,000 | 956,000 | 1,052,000 |
| A01210 Risk Allowance | | | <u>3,711,000</u> | <u>3,711,000</u> | <u>4,082,000</u> |
| 001 Risk Allowance | | | 3,711,000 | 3,711,000 | 4,082,000 |
| A01217 Medical Allowance | | | 510,000 | 510,000 | 561,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 82,000 | 82,000 | 90,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 55,000 | 55,000 | 61,000 |
| A01233 Unattractive Area Allowance | | | <u>340,000</u> | <u>340,000</u> | <u>374,000</u> |
| 001 Unattractive Area Allowance | | | 340,000 | 340,000 | 374,000 |
| A0124L Weather Allowance | | | 261,000 | 261,000 | 287,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 850,000 | 850,000 | 935,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,065,000 | 3,065,000 | 3,372,000 |
| A01250 Incentive Allowance | | | <u>254,000</u> | <u>254,000</u> | <u>279,000</u> |
| 001 Incentive Allowance | | | 254,000 | 254,000 | 279,000 |
| A01260 Ration Allowance | | | 340,000 | 340,000 | 374,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4209 Police Station Olandar (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 110,000 | 110,000 | 121,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,651,000</u> | <u>1,651,000</u> | <u>1,767,000</u> |
| A033 TOTAL UTILITIES | | | <u>277,000</u> | <u>277,000</u> | <u>343,000</u> |
| A03303 Electricity | | | <u>277,000</u> | <u>277,000</u> | <u>343,000</u> |
| 001 Electricity | | | 277,000 | 277,000 | 343,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,195,000</u> | <u>1,195,000</u> | <u>1,195,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| A039 TOTAL GENERAL | | | <u>179,000</u> | <u>179,000</u> | <u>229,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4209 Police Station Olandar (Operations) Shangla | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| Police Station Olandar (Operations) Shangla | | | 24,041,000 | 24,041,000 | 26,421,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4210 Police Station Kabalgram (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,588,000</u> | <u>23,588,000</u> | <u>25,946,000</u> |
| A011 TOTAL PAY | 32 | 32 | <u>11,532,000</u> | <u>11,532,000</u> | <u>12,685,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 32 | 32 | <u>11,532,000</u> | <u>11,532,000</u> | <u>12,685,000</u> |
| A01151 Total Basic Pay Other Staff | 32 | 32 | <u>11,532,000</u> | <u>11,532,000</u> | <u>12,685,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 25 | 25 | 7,819,000 | | 8,601,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,056,000</u> | <u>12,056,000</u> | <u>13,261,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,056,000</u> | <u>12,056,000</u> | <u>13,261,000</u> |
| A01202 House Rent Allowance | | | 865,000 | 865,000 | 952,000 |
| A01203 Conveyance Allowance | | | 705,000 | 705,000 | 776,000 |
| A01207 Washing Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 990,000 | 990,000 | 1,089,000 |
| A01210 Risk Allowance | | | <u>3,794,000</u> | <u>3,794,000</u> | <u>4,173,000</u> |
| 001 Risk Allowance | | | 3,794,000 | 3,794,000 | 4,173,000 |
| A01217 Medical Allowance | | | 529,000 | 529,000 | 582,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 74,000 | 74,000 | 81,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 50,000 | 50,000 | 55,000 |
| A01233 Unattractive Area Allowance | | | <u>353,000</u> | <u>353,000</u> | <u>388,000</u> |
| 001 Unattractive Area Allowance | | | 353,000 | 353,000 | 388,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 847,000 | 847,000 | 932,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,058,000 | 3,058,000 | 3,364,000 |
| A01250 Incentive Allowance | | | <u>264,000</u> | <u>264,000</u> | <u>290,000</u> |
| 001 Incentive Allowance | | | 264,000 | 264,000 | 290,000 |
| A01260 Ration Allowance | | | 353,000 | 353,000 | 388,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4210 Police Station Kabalgram (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 111,000 | 111,000 | 122,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,126,000</u> | <u>1,126,000</u> | <u>1,178,000</u> |
| A034 TOTAL OCCUPANCY COSTS | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |
| A03402 Rent for Office Building | | | 72,000 | 72,000 | 89,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>865,000</u> | <u>865,000</u> | <u>865,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>825,000</u> | <u>825,000</u> | <u>825,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 825,000 | 825,000 | 825,000 |
| A039 TOTAL GENERAL | | | <u>189,000</u> | <u>189,000</u> | <u>224,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4210 Police Station Kabalgram (Operations) Shangla | | | | | |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| Police Station Kabalgram (Operations) Shangla | | | 24,944,000 | 24,944,000 | 27,409,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4211 Police Station Chowga (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>30,085,000</u> | <u>30,085,000</u> | <u>33,096,000</u> |
| A011 TOTAL PAY | 48 | 48 | <u>18,019,000</u> | <u>18,019,000</u> | <u>19,821,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 48 | 48 | <u>18,019,000</u> | <u>18,019,000</u> | <u>19,821,000</u> |
| A01151 Total Basic Pay Other Staff | 48 | 48 | <u>18,019,000</u> | <u>18,019,000</u> | <u>19,821,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 35 | 35 | 11,193,000 | | 12,312,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,066,000</u> | <u>12,066,000</u> | <u>13,275,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,066,000</u> | <u>12,066,000</u> | <u>13,275,000</u> |
| A01202 House Rent Allowance | | | 848,000 | 848,000 | 933,000 |
| A01203 Conveyance Allowance | | | 691,000 | 691,000 | 760,000 |
| A01207 Washing Allowance | | | 52,000 | 52,000 | 57,000 |
| A0120Q Fixed Daily Allowance | | | 970,000 | 970,000 | 1,067,000 |
| A01210 Risk Allowance | | | <u>3,717,000</u> | <u>3,717,000</u> | <u>4,089,000</u> |
| 001 Risk Allowance | | | 3,717,000 | 3,717,000 | 4,089,000 |
| A01217 Medical Allowance | | | 518,000 | 518,000 | 570,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 76,000 | 76,000 | 84,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 51,000 | 51,000 | 56,000 |
| A01233 Unattractive Area Allowance | | | <u>345,000</u> | <u>345,000</u> | <u>380,000</u> |
| 001 Unattractive Area Allowance | | | 345,000 | 345,000 | 380,000 |
| A0124L Weather Allowance | | | 270,000 | 270,000 | 297,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 828,000 | 828,000 | 911,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,988,000 | 2,988,000 | 3,287,000 |
| A01250 Incentive Allowance | | | <u>258,000</u> | <u>258,000</u> | <u>284,000</u> |
| 001 Incentive Allowance | | | 258,000 | 258,000 | 284,000 |
| A01260 Ration Allowance | | | 345,000 | 345,000 | 380,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4211 Police Station Chowga (Operations) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 109,000 | 109,000 | 120,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,301,000</u> | <u>1,301,000</u> | <u>1,338,000</u> |
| A034 TOTAL OCCUPANCY COSTS | | | <u>52,000</u> | <u>52,000</u> | <u>64,000</u> |
| A03402 Rent for Office Building | | | 52,000 | 52,000 | 64,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,045,000</u> | <u>1,045,000</u> | <u>1,045,000</u> |
| A03805 Travelling Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Travelling Allowance | | | 45,000 | 45,000 | 45,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>204,000</u> | <u>204,000</u> | <u>229,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4211 Police Station Chowga (Operations) Shangla | | | | | |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| Police Station Chowga (Operations) Shangla | | | 31,566,000 | 31,566,000 | 34,657,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4212 Police Station Dandai (Operations) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>35,160,000</u> | <u>35,160,000</u> | <u>38,429,000</u> |
| A011 TOTAL PAY | 49 | 49 | <u>19,022,000</u> | <u>19,022,000</u> | <u>20,673,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 48 | 48 | <u>18,170,000</u> | <u>18,170,000</u> | <u>19,736,000</u> |
| A01151 Total Basic Pay Other Staff | 48 | 48 | <u>17,942,000</u> | <u>17,942,000</u> | <u>19,736,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 35 | 35 | 11,193,000 | | 12,312,000 |
| A01156 Total Pay of Contract Staff | | | <u>228,000</u> | <u>228,000</u> | |
| A012 TOTAL ALLOWANCES | | | <u>16,138,000</u> | <u>16,138,000</u> | <u>17,756,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,138,000</u> | <u>16,138,000</u> | <u>17,756,000</u> |
| A01202 House Rent Allowance | | | 1,125,000 | 1,125,000 | 1,238,000 |
| A01203 Conveyance Allowance | | | 925,000 | 925,000 | 1,018,000 |
| A01207 Washing Allowance | | | 67,000 | 67,000 | 74,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 1,280,000 | 1,280,000 | 1,408,000 |
| A01210 Risk Allowance | | | <u>4,913,000</u> | <u>4,913,000</u> | <u>5,404,000</u> |
| 001 Risk Allowance | | | 4,913,000 | 4,913,000 | 5,404,000 |
| A01217 Medical Allowance | | | 688,000 | 688,000 | 757,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 115,000 | 115,000 | 127,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 78,000 | 78,000 | 86,000 |
| A01233 Unattractive Area Allowance | | | <u>465,000</u> | <u>465,000</u> | <u>512,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4212 Police Station Dandai (Operations) Shangla | | | | | |
| 001 Unattractive Area Allowance | | | 465,000 | 465,000 | 512,000 |
| A0124L Weather Allowance | | | 348,000 | 348,000 | 383,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,128,000 | 1,128,000 | 1,241,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,059,000 | 4,059,000 | 4,465,000 |
| A01250 Incentive Allowance | | | <u>346,000</u> | <u>346,000</u> | <u>381,000</u> |
| 001 Incentive Allowance | | | 346,000 | 346,000 | 381,000 |
| A01260 Ration Allowance | | | 446,000 | 446,000 | 491,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 140,000 | 140,000 | 154,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,612,000</u> | <u>1,612,000</u> | <u>1,652,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>63,000</u> | <u>63,000</u> | <u>78,000</u> |
| A03202 Telephone and Trunk Call | | | 63,000 | 63,000 | 78,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A039 TOTAL GENERAL | | | <u>199,000</u> | <u>199,000</u> | <u>224,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 14,000 | 14,000 | 14,000 |
| A03970 Others | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 002 Other Contingencies | | | 45,000 | 45,000 | 45,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>235,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4212 Police Station Dandai (Operations) Shangla | | | | | |
| A130 TOTAL TRANSPORT | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| A13001 Transport | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Transport | | | 160,000 | 160,000 | 198,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| Police Station Dandai (Operations) Shangla | | | 36,962,000 | 36,962,000 | 40,316,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4213 Police Station Chakisar (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,517,000</u> | <u>4,517,000</u> | <u>4,967,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,981,000</u> | <u>2,981,000</u> | <u>3,279,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,536,000</u> | <u>1,536,000</u> | <u>1,688,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,536,000</u> | <u>1,536,000</u> | <u>1,688,000</u> |
| A01202 House Rent Allowance | | | 103,000 | 103,000 | 113,000 |
| A01203 Conveyance Allowance | | | 91,000 | 91,000 | 100,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 112,000 | 112,000 | 123,000 |
| A01210 Risk Allowance | | | <u>454,000</u> | <u>454,000</u> | <u>499,000</u> |
| 001 Risk Allowance | | | 454,000 | 454,000 | 499,000 |
| A01217 Medical Allowance | | | 61,000 | 61,000 | 67,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 14,000 | 14,000 | 15,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>41,000</u> | <u>41,000</u> | <u>45,000</u> |
| 001 Unattractive Area Allowance | | | 41,000 | 41,000 | 45,000 |
| A0124L Weather Allowance | | | 40,000 | 40,000 | 44,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 113,000 | 113,000 | 124,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 407,000 | 407,000 | 448,000 |
| A01250 Incentive Allowance | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 Incentive Allowance | | | 32,000 | 32,000 | 35,000 |
| A01260 Ration Allowance | | | 41,000 | 41,000 | 45,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 12,000 | 12,000 | 13,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4213 Police Station Chakisar (Investigation) Shangla | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>860,000</u> | <u>860,000</u> | <u>900,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>220,000</u> | <u>220,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Chakisar (Investigation) Shangla | | | 5,497,000 | 5,497,000 | 6,016,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4214 Police Station Bisham (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,157,000</u> | <u>7,157,000</u> | <u>7,874,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,629,000</u> | <u>3,629,000</u> | <u>3,993,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,629,000</u> | <u>3,629,000</u> | <u>3,993,000</u> |
| A01202 House Rent Allowance | | | 232,000 | 232,000 | 255,000 |
| A01203 Conveyance Allowance | | | 194,000 | 194,000 | 213,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A0120Q Fixed Daily Allowance | | | 268,000 | 268,000 | 295,000 |
| A01210 Risk Allowance | | | <u>1,028,000</u> | <u>1,028,000</u> | <u>1,131,000</u> |
| 001 Risk Allowance | | | 1,028,000 | 1,028,000 | 1,131,000 |
| A01217 Medical Allowance | | | 132,000 | 132,000 | 145,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 37,000 | 37,000 | 41,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A01233 Unattractive Area Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Unattractive Area Allowance | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 70,000 | 70,000 | 77,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 297,000 | 297,000 | 327,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,065,000 | 1,065,000 | 1,172,000 |
| A01250 Incentive Allowance | | | <u>59,000</u> | <u>59,000</u> | <u>65,000</u> |
| 001 Incentive Allowance | | | 59,000 | 59,000 | 65,000 |
| A01260 Ration Allowance | | | 88,000 | 88,000 | 97,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 32,000 | 32,000 | 35,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4214 Police Station Bisham (Investigation) Shangla | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>844,000</u> | <u>844,000</u> | <u>889,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>204,000</u> | <u>204,000</u> | <u>249,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 94,000 | 94,000 | 94,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4214 Police Station Bisham (Investigation) Shangla | | | | | |
| Police Station Bisham (Investigation) Shangla | | | 8,121,000 | 8,121,000 | 8,912,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4215 Police Station Alpuri (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,638,000</u> | <u>7,638,000</u> | <u>8,404,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,532,000</u> | <u>4,532,000</u> | <u>4,985,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,680,000</u> | <u>3,680,000</u> | <u>4,048,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,680,000</u> | <u>3,680,000</u> | <u>4,048,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| C088 Constable (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,106,000</u> | <u>3,106,000</u> | <u>3,419,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,106,000</u> | <u>3,106,000</u> | <u>3,419,000</u> |
| A01202 House Rent Allowance | | | 197,000 | 197,000 | 217,000 |
| A01203 Conveyance Allowance | | | 188,000 | 188,000 | 207,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 222,000 | 222,000 | 244,000 |
| A01210 Risk Allowance | | | <u>862,000</u> | <u>862,000</u> | <u>948,000</u> |
| 001 Risk Allowance | | | 862,000 | 862,000 | 948,000 |
| A01217 Medical Allowance | | | 107,000 | 107,000 | 118,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 33,000 | 33,000 | 36,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A01233 Unattractive Area Allowance | | | <u>78,000</u> | <u>78,000</u> | <u>86,000</u> |
| 001 Unattractive Area Allowance | | | 78,000 | 78,000 | 86,000 |
| A0124L Weather Allowance | | | 70,000 | 70,000 | 77,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 255,000 | 255,000 | 281,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 916,000 | 916,000 | 1,008,000 |
| A01250 Incentive Allowance | | | <u>46,000</u> | <u>46,000</u> | <u>51,000</u> |
| 001 Incentive Allowance | | | 46,000 | 46,000 | 51,000 |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4215 Police Station Alpuri (Investigation) Shangla | | | | | |
| A01260 Ration Allowance | | | 59,000 | 59,000 | 65,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 26,000 | 26,000 | 29,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>870,000</u> | <u>870,000</u> | <u>900,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4215 Police Station Alpuri (Investigation) Shangla | | | | | |
| | | | 8,598,000 | 8,598,000 | 9,416,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4216 Police Station Aloch (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,716,000</u> | <u>2,716,000</u> | <u>2,985,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,271,000</u> | <u>2,271,000</u> | <u>2,498,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>445,000</u> | <u>445,000</u> | <u>487,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>445,000</u> | <u>445,000</u> | <u>487,000</u> |
| A01202 House Rent Allowance | | | 30,000 | 30,000 | 33,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> |
| 001 Risk Allowance | | | 131,000 | 131,000 | 144,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 32,000 | 32,000 | 35,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 116,000 | 116,000 | 128,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>855,000</u> | <u>855,000</u> | <u>900,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4216 Police Station Aloch (Investigation) Shangla | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| 001 Stationery | | | 45,000 | 45,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Aloch (Investigation) Shangla | | | 3,691,000 | 3,691,000 | 4,034,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4217 Police Station Martong (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,276,000</u> | <u>2,276,000</u> | <u>2,505,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,129,000</u> | <u>1,129,000</u> | <u>1,243,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,129,000</u> | <u>1,129,000</u> | <u>1,243,000</u> |
| A01202 House Rent Allowance | | | 72,000 | 72,000 | 79,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 96,000 | 96,000 | 106,000 |
| A01210 Risk Allowance | | | <u>318,000</u> | <u>318,000</u> | <u>350,000</u> |
| 001 Risk Allowance | | | 318,000 | 318,000 | 350,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 12,000 | 12,000 | 13,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,000 | 8,000 | 9,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0124L Weather Allowance | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 94,000 | 94,000 | 103,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 337,000 | 337,000 | 371,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 10,000 | 10,000 | 11,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>855,000</u> | <u>855,000</u> | <u>895,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4217 Police Station Martong (Investigation) Shangla | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Martong (Investigation) Shangla | | | 3,221,000 | 3,221,000 | 3,512,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4218 Police Station Karora (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,295,000</u> | <u>6,295,000</u> | <u>6,924,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,560,000</u> | <u>3,560,000</u> | <u>3,916,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,708,000</u> | <u>2,708,000</u> | <u>2,979,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,708,000</u> | <u>2,708,000</u> | <u>2,979,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,735,000</u> | <u>2,735,000</u> | <u>3,008,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,735,000</u> | <u>2,735,000</u> | <u>3,008,000</u> |
| A01202 House Rent Allowance | | | 185,000 | 185,000 | 204,000 |
| A01203 Conveyance Allowance | | | 122,000 | 122,000 | 134,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 213,000 | 213,000 | 234,000 |
| A01210 Risk Allowance | | | <u>804,000</u> | <u>804,000</u> | <u>884,000</u> |
| 001 Risk Allowance | | | 804,000 | 804,000 | 884,000 |
| A01217 Medical Allowance | | | 110,000 | 110,000 | 121,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 28,000 | 28,000 | 31,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 19,000 | 19,000 | 21,000 |
| A01233 Unattractive Area Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Unattractive Area Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124L Weather Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 214,000 | 214,000 | 235,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 770,000 | 770,000 | 847,000 |
| A01250 Incentive Allowance | | | <u>49,000</u> | <u>49,000</u> | <u>54,000</u> |
| 001 Incentive Allowance | | | 49,000 | 49,000 | 54,000 |
| A01260 Ration Allowance | | | 63,000 | 63,000 | 69,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4218 Police Station Karora (Investigation) Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 23,000 | 23,000 | 25,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>840,000</u> | <u>840,000</u> | <u>890,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>635,000</u> | <u>635,000</u> | <u>635,000</u> |
| A03805 Travelling Allowance | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Travelling Allowance | | | 35,000 | 35,000 | 35,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>205,000</u> | <u>205,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4218 Police Station Karora (Investigation) Shangla | | | | | |
| Police Station Karora (Investigation) Shangla | | | 7,225,000 | 7,225,000 | 7,926,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | Rs | | | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4219 Police Station Kamach (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,833,000</u> | <u>1,833,000</u> | <u>2,017,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>686,000</u> | <u>686,000</u> | <u>755,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>686,000</u> | <u>686,000</u> | <u>755,000</u> |
| A01202 House Rent Allowance | | | 42,000 | 42,000 | 46,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 62,000 | 62,000 | 68,000 |
| A01210 Risk Allowance | | | <u>186,000</u> | <u>186,000</u> | <u>205,000</u> |
| 001 Risk Allowance | | | 186,000 | 186,000 | 205,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 62,000 | 62,000 | 68,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 222,000 | 222,000 | 244,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,000 | 6,000 | 7,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>850,000</u> | <u>850,000</u> | <u>895,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4219 Police Station Kamach (Investigation) Shangla | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Kamach (Investigation) Shangla | | | 2,773,000 | 2,773,000 | 3,024,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4220 Police Station Olandar (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,487,000</u> | <u>2,487,000</u> | <u>2,739,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>1,485,000</u> | <u>1,485,000</u> | <u>1,634,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>1,485,000</u> | <u>1,485,000</u> | <u>1,634,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>1,485,000</u> | <u>1,485,000</u> | <u>1,634,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,002,000</u> | <u>1,002,000</u> | <u>1,105,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,002,000</u> | <u>1,002,000</u> | <u>1,105,000</u> |
| A01202 House Rent Allowance | | | 65,000 | 65,000 | 72,000 |
| A01203 Conveyance Allowance | | | 60,000 | 60,000 | 66,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>290,000</u> | <u>290,000</u> | <u>319,000</u> |
| 001 Risk Allowance | | | 290,000 | 290,000 | 319,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0124L Weather Allowance | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 80,000 | 80,000 | 88,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 286,000 | 286,000 | 315,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4220 Police Station Olandar (Investigation) Shangla | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | 840,000 | 840,000 | 895,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 640,000 | 640,000 | 640,000 |
| A03805 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | 200,000 | 200,000 | 255,000 |
| A03901 Stationery | | | 40,000 | 40,000 | 80,000 |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | 35,000 | 35,000 | 50,000 |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | 25,000 | 25,000 | 25,000 |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 90,000 | 90,000 | 112,000 |
| A130 TOTAL TRANSPORT | | | 70,000 | 70,000 | 87,000 |
| A13001 Transport | | | 70,000 | 70,000 | 87,000 |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 20,000 | 20,000 | 25,000 |
| A13101 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Olandar (Investigation) Shangla | | | 3,417,000 | 3,417,000 | 3,746,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4221 Police Station Kabalgram (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,604,000</u> | <u>1,604,000</u> | <u>1,763,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,147,000</u> | <u>1,147,000</u> | <u>1,262,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| C088 Constable (BPS-07) | 1 | 1 | 437,000 | | 481,000 |
| A012 TOTAL ALLOWANCES | | | <u>457,000</u> | <u>457,000</u> | <u>501,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>457,000</u> | <u>457,000</u> | <u>501,000</u> |
| A01202 House Rent Allowance | | | 30,000 | 30,000 | 33,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> |
| 001 Risk Allowance | | | 131,000 | 131,000 | 144,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,000 | 5,000 | 6,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 35,000 | 35,000 | 39,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 124,000 | 124,000 | 136,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>855,000</u> | <u>855,000</u> | <u>895,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4221 Police Station Kabalgram (Investigation) Shangla | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>215,000</u> | <u>215,000</u> | <u>255,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>106,000</u> |
| A130 TOTAL TRANSPORT | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| A13001 Transport | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Kabalgram (Investigation) Shangla | | | 2,544,000 | 2,544,000 | 2,764,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4222 Police Station Chowga (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,311,000</u> | <u>2,311,000</u> | <u>2,544,000</u> |
| A011 TOTAL PAY | 3 | 3 | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,562,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 3 | 3 | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,562,000</u> |
| A01151 Total Basic Pay Other Staff | 3 | 3 | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,562,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>891,000</u> | <u>891,000</u> | <u>982,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>891,000</u> | <u>891,000</u> | <u>982,000</u> |
| A01202 House Rent Allowance | | | 60,000 | 60,000 | 66,000 |
| A01203 Conveyance Allowance | | | 49,000 | 49,000 | 54,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>262,000</u> | <u>262,000</u> | <u>288,000</u> |
| 001 Risk Allowance | | | 262,000 | 262,000 | 288,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0124L Weather Allowance | | | 20,000 | 20,000 | 22,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 65,000 | 65,000 | 72,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 232,000 | 232,000 | 255,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>850,000</u> | <u>850,000</u> | <u>895,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4222 Police Station Chowga (Investigation) Shangla | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 640,000 | 640,000 | 640,000 |
| A03805 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | 210,000 | 210,000 | 255,000 |
| A03901 Stationery | | | 50,000 | 50,000 | 80,000 |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | 35,000 | 35,000 | 50,000 |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | 25,000 | 25,000 | 25,000 |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 85,000 | 85,000 | 106,000 |
| A130 TOTAL TRANSPORT | | | 65,000 | 65,000 | 81,000 |
| A13001 Transport | | | 65,000 | 65,000 | 81,000 |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 20,000 | 20,000 | 25,000 |
| A13101 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Chowga (Investigation) Shangla | | | 3,246,000 | 3,246,000 | 3,545,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4223 Police Station Dandai (Investigation) Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,105,000</u> | <u>4,105,000</u> | <u>4,515,000</u> |
| A011 TOTAL PAY | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01151 Total Basic Pay Other Staff | 4 | 4 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,041,000</u> | <u>2,041,000</u> | <u>2,245,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,041,000</u> | <u>2,041,000</u> | <u>2,245,000</u> |
| A01202 House Rent Allowance | | | 134,000 | 134,000 | 147,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>593,000</u> | <u>593,000</u> | <u>652,000</u> |
| 001 Risk Allowance | | | 593,000 | 593,000 | 652,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 21,000 | 21,000 | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A01233 Unattractive Area Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Unattractive Area Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124L Weather Allowance | | | 40,000 | 40,000 | 44,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 161,000 | 161,000 | 177,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 573,000 | 573,000 | 630,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4223 Police Station Dandai (Investigation) Shangla | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | 845,000 | 845,000 | 895,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 640,000 | 640,000 | 640,000 |
| A03805 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | 205,000 | 205,000 | 255,000 |
| A03901 Stationery | | | 45,000 | 45,000 | 80,000 |
| 001 Stationery | | | 45,000 | 45,000 | 80,000 |
| A03902 Printing and Publication | | | 35,000 | 35,000 | 50,000 |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | 25,000 | 25,000 | 25,000 |
| 002 Other Contingencies | | | 25,000 | 25,000 | 25,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 85,000 | 85,000 | 106,000 |
| A130 TOTAL TRANSPORT | | | 65,000 | 65,000 | 81,000 |
| A13001 Transport | | | 65,000 | 65,000 | 81,000 |
| 001 Transport | | | 65,000 | 65,000 | 81,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 20,000 | 20,000 | 25,000 |
| A13101 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Dandai (Investigation) Shangla | | | 5,035,000 | 5,035,000 | 5,516,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4330 Supernumerary Posts of ASI District Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,497,000</u> | <u>10,497,000</u> | <u>11,548,000</u> |
| A011 TOTAL PAY | 17 | 17 | <u>4,630,000</u> | <u>4,630,000</u> | <u>5,093,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 17 | 17 | <u>4,630,000</u> | <u>4,630,000</u> | <u>5,093,000</u> |
| A01151 Total Basic Pay Other Staff | 17 | 17 | <u>4,630,000</u> | <u>4,630,000</u> | <u>5,093,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 17 | 17 | 4,630,000 | | 5,093,000 |
| A012 TOTAL ALLOWANCES | | | <u>5,867,000</u> | <u>5,867,000</u> | <u>6,455,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>5,867,000</u> | <u>5,867,000</u> | <u>6,455,000</u> |
| A01202 House Rent Allowance | | | 490,000 | 490,000 | 539,000 |
| A01203 Conveyance Allowance | | | 504,000 | 504,000 | 554,000 |
| A01207 Washing Allowance | | | 26,000 | 26,000 | 29,000 |
| A0120Q Fixed Daily Allowance | | | 482,000 | 482,000 | 530,000 |
| A01210 Risk Allowance | | | <u>1,517,000</u> | <u>1,517,000</u> | <u>1,669,000</u> |
| 001 Risk Allowance | | | 1,517,000 | 1,517,000 | 1,669,000 |
| A01217 Medical Allowance | | | 265,000 | 265,000 | 292,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 53,000 | 53,000 | 58,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 451,000 | 451,000 | 496,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,642,000 | 1,642,000 | 1,806,000 |
| A01250 Incentive Allowance | | | <u>137,000</u> | <u>137,000</u> | <u>151,000</u> |
| 001 Incentive Allowance | | | 137,000 | 137,000 | 151,000 |
| A01260 Ration Allowance | | | 176,000 | 176,000 | 194,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 88,000 | 88,000 | 97,000 |
| Supernumerary Posts of ASI District Swabi | | | 10,497,000 | 10,497,000 | 11,548,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4341 Police Station Kalu khan (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>55,339,000</u> | <u>55,339,000</u> | <u>60,875,000</u> |
| A011 TOTAL PAY | 64 | 64 | <u>29,285,000</u> | <u>29,285,000</u> | <u>32,213,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 63 | 63 | <u>28,433,000</u> | <u>28,433,000</u> | <u>31,276,000</u> |
| A01151 Total Basic Pay Other Staff | 63 | 63 | <u>28,415,000</u> | <u>28,415,000</u> | <u>31,256,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 42 | 42 | 18,029,000 | | 19,832,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 3,440,000 | | 3,784,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>26,054,000</u> | <u>26,054,000</u> | <u>28,662,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>26,054,000</u> | <u>26,054,000</u> | <u>28,662,000</u> |
| A01202 House Rent Allowance | | | 1,995,000 | 1,995,000 | 2,195,000 |
| A01203 Conveyance Allowance | | | 1,665,000 | 1,665,000 | 1,832,000 |
| A01207 Washing Allowance | | | 115,000 | 115,000 | 127,000 |
| A0120Q Fixed Daily Allowance | | | 2,225,000 | 2,225,000 | 2,448,000 |
| A01210 Risk Allowance | | | <u>6,080,000</u> | <u>6,080,000</u> | <u>6,688,000</u> |
| 001 Risk Allowance | | | 6,080,000 | 6,080,000 | 6,688,000 |
| A01217 Medical Allowance | | | 1,211,000 | 1,211,000 | 1,332,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 291,000 | 291,000 | 320,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 236,000 | 236,000 | 260,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4341 Police Station Kalu khan (Operations) Swabi | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,273,000 | 2,273,000 | 2,500,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,240,000 | 8,240,000 | 9,064,000 |
| A01250 Incentive Allowance | | | <u>596,000</u> | <u>596,000</u> | <u>656,000</u> |
| 001 Incentive Allowance | | | 596,000 | 596,000 | 656,000 |
| A01260 Ration Allowance | | | 795,000 | 795,000 | 875,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 256,000 | 256,000 | 282,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,168,000</u> | <u>3,168,000</u> | <u>3,509,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,290,000</u> | <u>1,290,000</u> | <u>1,270,000</u> |
| A03805 Travelling Allowance | | | <u>90,000</u> | <u>90,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 90,000 | 90,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>298,000</u> | <u>298,000</u> | <u>280,000</u> |
| A03901 Stationery | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| 001 Stationery | | | 110,000 | 110,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 55,000 | 55,000 | 55,000 |
| A03970 Others | | | <u>73,000</u> | <u>73,000</u> | <u>60,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4341 Police Station Kalu khan (Operations) Swabi | | | | | |
| 002 Other Contingencies | | | 73,000 | 73,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>558,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kalu khan (Operations) Swabi | | | 58,947,000 | 58,947,000 | 64,942,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4342 Police Station Zaida (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,532,000</u> | <u>36,532,000</u> | <u>40,187,000</u> |
| A011 TOTAL PAY | 42 | 42 | <u>18,986,000</u> | <u>18,986,000</u> | <u>20,885,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 42 | 42 | <u>18,986,000</u> | <u>18,986,000</u> | <u>20,885,000</u> |
| A01151 Total Basic Pay Other Staff | 42 | 42 | <u>18,968,000</u> | <u>18,968,000</u> | <u>20,865,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 26 | 26 | 11,160,000 | | 12,276,000 |
| C089 Constable Driver (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>17,546,000</u> | <u>17,546,000</u> | <u>19,302,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>17,546,000</u> | <u>17,546,000</u> | <u>19,302,000</u> |
| A01202 House Rent Allowance | | | 1,296,000 | 1,296,000 | 1,426,000 |
| A01203 Conveyance Allowance | | | 1,067,000 | 1,067,000 | 1,174,000 |
| A01207 Washing Allowance | | | 76,000 | 76,000 | 84,000 |
| A0120Q Fixed Daily Allowance | | | 1,446,000 | 1,446,000 | 1,591,000 |
| A01210 Risk Allowance | | | <u>3,912,000</u> | <u>3,912,000</u> | <u>4,303,000</u> |
| 001 Risk Allowance | | | 3,912,000 | 3,912,000 | 4,303,000 |
| A01217 Medical Allowance | | | 783,000 | 783,000 | 861,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 203,000 | 203,000 | 223,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 137,000 | 137,000 | 151,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,628,000 | 1,628,000 | 1,791,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,885,000 | 5,885,000 | 6,474,000 |
| A01250 Incentive Allowance | | | <u>375,000</u> | <u>375,000</u> | <u>413,000</u> |
| 001 Incentive Allowance | | | 375,000 | 375,000 | 413,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4342 Police Station Zaida (Operations) Swabi | | | | | |
| A01260 Ration Allowance | | | 510,000 | 510,000 | 561,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 160,000 | 160,000 | 176,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,945,000</u> | <u>3,945,000</u> | <u>4,503,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,852,000</u> |
| A03303 Electricity | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,852,000</u> |
| 001 Electricity | | | 2,300,000 | 2,300,000 | 2,852,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,235,000</u> | <u>1,235,000</u> | <u>1,205,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,135,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,135,000 | 1,135,000 | 1,135,000 |
| A039 TOTAL GENERAL | | | <u>260,000</u> | <u>260,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>300,000</u> | <u>300,000</u> | <u>380,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4342 Police Station Zaida (Operations) Swabi | | | | | |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Zaida (Operations) Swabi | | | 40,777,000 | 40,777,000 | 45,070,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4343 Police Station Swabi (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>72,464,000</u> | <u>72,464,000</u> | <u>79,709,000</u> |
| A011 TOTAL PAY | 84 | 84 | <u>38,370,000</u> | <u>38,370,000</u> | <u>42,207,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 84 | 84 | <u>38,370,000</u> | <u>38,370,000</u> | <u>42,207,000</u> |
| A01151 Total Basic Pay Other Staff | 84 | 84 | <u>38,286,000</u> | <u>38,286,000</u> | <u>42,115,000</u> |
| S138 Sub Inspector (BPS-14) | 5 | 5 | 3,505,000 | | 3,856,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 7 | 7 | 3,396,000 | | 3,736,000 |
| C088 Constable (BPS-07) | 58 | 58 | 24,898,000 | | 27,388,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 3,440,000 | | 3,784,000 |
| A01152 Personal pay | | | 84,000 | 84,000 | 92,000 |
| A012 TOTAL ALLOWANCES | | | <u>34,094,000</u> | <u>34,094,000</u> | <u>37,502,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>34,094,000</u> | <u>34,094,000</u> | <u>37,502,000</u> |
| A01202 House Rent Allowance | | | 2,514,000 | 2,514,000 | 2,765,000 |
| A01203 Conveyance Allowance | | | 2,098,000 | 2,098,000 | 2,308,000 |
| A01207 Washing Allowance | | | 144,000 | 144,000 | 158,000 |
| A0120Q Fixed Daily Allowance | | | 2,914,000 | 2,914,000 | 3,205,000 |
| A01210 Risk Allowance | | | <u>7,787,000</u> | <u>7,787,000</u> | <u>8,566,000</u> |
| 001 Risk Allowance | | | 7,787,000 | 7,787,000 | 8,566,000 |
| A01217 Medical Allowance | | | 1,530,000 | 1,530,000 | 1,683,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 392,000 | 392,000 | 431,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 263,000 | 263,000 | 289,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,129,000 | 3,129,000 | 3,442,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,212,000 | 11,212,000 | 12,333,000 |
| A01250 Incentive Allowance | | | <u>713,000</u> | <u>713,000</u> | <u>784,000</u> |
| 001 Incentive Allowance | | | 713,000 | 713,000 | 784,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4343 Police Station Swabi (Operations) Swabi | | | | | |
| A01260 Ration Allowance | | | 1,007,000 | 1,007,000 | 1,108,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 322,000 | 322,000 | 354,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,184,000</u> | <u>4,184,000</u> | <u>4,676,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,604,000</u> |
| A03303 Electricity | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,604,000</u> |
| 001 Electricity | | | 2,100,000 | 2,100,000 | 2,604,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,470,000</u> | <u>1,470,000</u> | <u>1,470,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>414,000</u> | <u>414,000</u> | <u>354,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 100,000 |
| A03902 Printing and Publication | | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |
| 001 Printing and publication | | | 160,000 | 160,000 | 160,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>490,000</u> | <u>490,000</u> | <u>530,000</u> |
| A130 TOTAL TRANSPORT | | | <u>420,000</u> | <u>420,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>420,000</u> | <u>420,000</u> | <u>450,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4343 Police Station Swabi (Operations) Swabi | | | | | |
| 001 Transport | | | 420,000 | 420,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Swabi (Operations) Swabi | | | 77,138,000 | 77,138,000 | 84,915,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4344 Police Station Topi (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>51,261,000</u> | <u>51,261,000</u> | <u>56,386,000</u> |
| A011 TOTAL PAY | 62 | 62 | <u>27,629,000</u> | <u>27,629,000</u> | <u>30,391,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 62 | 62 | <u>27,629,000</u> | <u>27,629,000</u> | <u>30,391,000</u> |
| A01151 Total Basic Pay Other Staff | 62 | 62 | <u>27,629,000</u> | <u>27,629,000</u> | <u>30,391,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 44 | 44 | 18,892,000 | | 20,781,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 3,440,000 | | 3,784,000 |
| A012 TOTAL ALLOWANCES | | | <u>23,632,000</u> | <u>23,632,000</u> | <u>25,995,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>23,632,000</u> | <u>23,632,000</u> | <u>25,995,000</u> |
| A01202 House Rent Allowance | | | 1,841,000 | 1,841,000 | 2,025,000 |
| A01203 Conveyance Allowance | | | 1,520,000 | 1,520,000 | 1,672,000 |
| A01207 Washing Allowance | | | 107,000 | 107,000 | 118,000 |
| A0120Q Fixed Daily Allowance | | | 2,079,000 | 2,079,000 | 2,287,000 |
| A01210 Risk Allowance | | | <u>5,628,000</u> | <u>5,628,000</u> | <u>6,191,000</u> |
| 001 Risk Allowance | | | 5,628,000 | 5,628,000 | 6,191,000 |
| A01217 Medical Allowance | | | 1,131,000 | 1,131,000 | 1,244,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 231,000 | 231,000 | 254,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 155,000 | 155,000 | 171,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,023,000 | 2,023,000 | 2,225,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,254,000 | 7,254,000 | 7,979,000 |
| A01250 Incentive Allowance | | | <u>545,000</u> | <u>545,000</u> | <u>600,000</u> |
| 001 Incentive Allowance | | | 545,000 | 545,000 | 600,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4344 Police Station Topi (Operations) Swabi | | | | | |
| A01260 Ration Allowance | | | 740,000 | 740,000 | 814,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 234,000 | 234,000 | 257,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,265,000</u> | <u>2,265,000</u> | <u>2,377,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| A03303 Electricity | | | <u>700,000</u> | <u>700,000</u> | <u>868,000</u> |
| 001 Electricity | | | 700,000 | 700,000 | 868,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>280,000</u> | <u>280,000</u> | <u>200,000</u> |
| A03402 Rent for Office Building | | | 280,000 | 280,000 | 200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>980,000</u> | <u>980,000</u> | <u>980,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>230,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 15,000 | 15,000 | 15,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4344 Police Station Topi (Operations) Swabi | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 300,000 |
| Police Station Topi (Operations) Swabi | | | 53,826,000 | 53,826,000 | 59,063,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4345 Police Station IDS (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,016,000</u> | <u>31,016,000</u> | <u>34,119,000</u> |
| A011 TOTAL PAY | 36 | 36 | <u>16,391,000</u> | <u>16,391,000</u> | <u>18,030,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 36 | 36 | <u>16,391,000</u> | <u>16,391,000</u> | <u>18,030,000</u> |
| A01151 Total Basic Pay Other Staff | 36 | 36 | <u>16,391,000</u> | <u>16,391,000</u> | <u>18,030,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 20 | 20 | 8,583,000 | | 9,441,000 |
| C089 Constable Driver (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 TOTAL ALLOWANCES | | | <u>14,625,000</u> | <u>14,625,000</u> | <u>16,089,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>14,625,000</u> | <u>14,625,000</u> | <u>16,089,000</u> |
| A01202 House Rent Allowance | | | 1,065,000 | 1,065,000 | 1,172,000 |
| A01203 Conveyance Allowance | | | 903,000 | 903,000 | 993,000 |
| A01207 Washing Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 1,217,000 | 1,217,000 | 1,339,000 |
| A01210 Risk Allowance | | | <u>3,288,000</u> | <u>3,288,000</u> | <u>3,617,000</u> |
| 001 Risk Allowance | | | 3,288,000 | 3,288,000 | 3,617,000 |
| A01217 Medical Allowance | | | 658,000 | 658,000 | 724,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 170,000 | 170,000 | 187,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 115,000 | 115,000 | 127,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,352,000 | 1,352,000 | 1,487,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,855,000 | 4,855,000 | 5,341,000 |
| A01250 Incentive Allowance | | | <u>311,000</u> | <u>311,000</u> | <u>342,000</u> |
| 001 Incentive Allowance | | | 311,000 | 311,000 | 342,000 |
| A01260 Ration Allowance | | | 426,000 | 426,000 | 469,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4345 Police Station IDS (Operations) Swabi | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 137,000 | 137,000 | 151,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,629,000</u> | <u>1,629,000</u> | <u>1,600,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| A03202 Telephone and Trunk Call | | | 75,000 | 75,000 | 93,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,078,000</u> | <u>1,078,000</u> | <u>1,032,000</u> |
| A03805 Travelling Allowance | | | <u>136,000</u> | <u>136,000</u> | <u>90,000</u> |
| 001 Travelling Allowance | | | 136,000 | 136,000 | 90,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>942,000</u> | <u>942,000</u> | <u>942,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 942,000 | 942,000 | 942,000 |
| A039 TOTAL GENERAL | | | <u>376,000</u> | <u>376,000</u> | <u>351,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>100,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 40,000 | 40,000 | 40,000 |
| A03970 Others | | | <u>146,000</u> | <u>146,000</u> | <u>146,000</u> |
| 002 Other Contingencies | | | 146,000 | 146,000 | 146,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>292,000</u> | <u>292,000</u> | <u>360,000</u> |
| A130 TOTAL TRANSPORT | | | <u>232,000</u> | <u>232,000</u> | <u>280,000</u> |
| A13001 Transport | | | <u>232,000</u> | <u>232,000</u> | <u>280,000</u> |
| 001 Transport | | | 232,000 | 232,000 | 280,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4345 Police Station IDS (Operations) Swabi | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station IDS (Operations) Swabi | | | 32,937,000 | 32,937,000 | 36,079,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4346 Police Station Utlā (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>21,600,000</u> | <u>21,600,000</u> | <u>23,759,000</u> |
| A011 TOTAL PAY | 26 | 26 | <u>11,488,000</u> | <u>11,488,000</u> | <u>12,636,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 26 | 26 | <u>11,488,000</u> | <u>11,488,000</u> | <u>12,636,000</u> |
| A01151 Total Basic Pay Other Staff | 26 | 26 | <u>11,488,000</u> | <u>11,488,000</u> | <u>12,636,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 20 | 20 | 8,583,000 | | 9,441,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,112,000</u> | <u>10,112,000</u> | <u>11,123,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,112,000</u> | <u>10,112,000</u> | <u>11,123,000</u> |
| A01202 House Rent Allowance | | | 763,000 | 763,000 | 839,000 |
| A01203 Conveyance Allowance | | | 626,000 | 626,000 | 689,000 |
| A01207 Washing Allowance | | | 45,000 | 45,000 | 50,000 |
| A0120Q Fixed Daily Allowance | | | 845,000 | 845,000 | 930,000 |
| A01210 Risk Allowance | | | <u>2,259,000</u> | <u>2,259,000</u> | <u>2,485,000</u> |
| 001 Risk Allowance | | | 2,259,000 | 2,259,000 | 2,485,000 |
| A01217 Medical Allowance | | | 468,000 | 468,000 | 515,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 114,000 | 114,000 | 125,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 77,000 | 77,000 | 85,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 924,000 | 924,000 | 1,016,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,310,000 | 3,310,000 | 3,641,000 |
| A01250 Incentive Allowance | | | <u>222,000</u> | <u>222,000</u> | <u>244,000</u> |
| 001 Incentive Allowance | | | 222,000 | 222,000 | 244,000 |
| A01260 Ration Allowance | | | 299,000 | 299,000 | 329,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4346 Police Station Ubla (Operations) Swabi | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 92,000 | 92,000 | 101,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,423,000</u> | <u>1,423,000</u> | <u>1,404,000</u> |
| A033 TOTAL UTILITIES | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03303 Electricity | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Electricity | | | 50,000 | 50,000 | 62,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,042,000</u> | <u>1,042,000</u> | <u>1,012,000</u> |
| A03805 Travelling Allowance | | | <u>120,000</u> | <u>120,000</u> | <u>90,000</u> |
| 001 Travelling Allowance | | | 120,000 | 120,000 | 90,000 |
| A03806 Transportation of Goods | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Transportation of Goods | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>907,000</u> | <u>907,000</u> | <u>907,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 907,000 | 907,000 | 907,000 |
| A039 TOTAL GENERAL | | | <u>331,000</u> | <u>331,000</u> | <u>330,000</u> |
| A03901 Stationery | | | <u>115,000</u> | <u>115,000</u> | <u>100,000</u> |
| 001 Stationery | | | 115,000 | 115,000 | 100,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 65,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>105,000</u> | <u>105,000</u> | <u>105,000</u> |
| 002 Other Contingencies | | | 105,000 | 105,000 | 105,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>278,000</u> | <u>278,000</u> | <u>347,000</u> |
| A130 TOTAL TRANSPORT | | | <u>238,000</u> | <u>238,000</u> | <u>285,000</u> |
| A13001 Transport | | | <u>238,000</u> | <u>238,000</u> | <u>285,000</u> |
| 001 Transport | | | 238,000 | 238,000 | 285,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4346 Police Station Utla (Operations) Swabi | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Utla (Operations) Swabi | | | 23,301,000 | 23,301,000 | 25,510,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4347 Police Station Yar Hussain (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,381,000</u> | <u>36,381,000</u> | <u>40,018,000</u> |
| A011 TOTAL PAY | 44 | 44 | <u>20,312,000</u> | <u>20,312,000</u> | <u>22,343,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 43 | 43 | <u>19,460,000</u> | <u>19,460,000</u> | <u>21,406,000</u> |
| A01151 Total Basic Pay Other Staff | 43 | 43 | <u>19,460,000</u> | <u>19,460,000</u> | <u>21,406,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 27 | 27 | 11,586,000 | | 12,745,000 |
| C089 Constable Driver (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,069,000</u> | <u>16,069,000</u> | <u>17,675,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,069,000</u> | <u>16,069,000</u> | <u>17,675,000</u> |
| A01202 House Rent Allowance | | | 1,260,000 | 1,260,000 | 1,386,000 |
| A01203 Conveyance Allowance | | | 1,014,000 | 1,014,000 | 1,115,000 |
| A01207 Washing Allowance | | | 73,000 | 73,000 | 80,000 |
| A0120Q Fixed Daily Allowance | | | 1,422,000 | 1,422,000 | 1,564,000 |
| A01210 Risk Allowance | | | <u>3,840,000</u> | <u>3,840,000</u> | <u>4,224,000</u> |
| 001 Risk Allowance | | | 3,840,000 | 3,840,000 | 4,224,000 |
| A01217 Medical Allowance | | | 751,000 | 751,000 | 826,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 171,000 | 171,000 | 188,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 116,000 | 116,000 | 128,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,394,000 | 1,394,000 | 1,533,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,000,000 | 5,000,000 | 5,500,000 |
| A01250 Incentive Allowance | | | <u>369,000</u> | <u>369,000</u> | <u>406,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4347 Police Station Yar Hussain (Operations) Swabi | | | | | |
| 001 Incentive Allowance | | | 369,000 | 369,000 | 406,000 |
| A01260 Ration Allowance | | | 501,000 | 501,000 | 551,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 158,000 | 158,000 | 174,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,458,000</u> | <u>3,458,000</u> | <u>3,790,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,880,000</u> | <u>1,880,000</u> | <u>1,880,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>278,000</u> | <u>278,000</u> | <u>298,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 34,000 | 34,000 | 34,000 |
| A03970 Others | | | <u>84,000</u> | <u>84,000</u> | <u>84,000</u> |
| 002 Other Contingencies | | | 84,000 | 84,000 | 84,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>340,000</u> | <u>340,000</u> | <u>380,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4347 Police Station Yar Hussain (Operations) Swabi | | | | | |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>330,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>330,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 330,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Yar Hussain (Operations) Swabi | | | 40,179,000 | 40,179,000 | 44,188,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4348 Police Station Lahor (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>57,817,000</u> | <u>57,817,000</u> | <u>63,600,000</u> |
| A011 TOTAL PAY | 66 | 66 | <u>30,119,000</u> | <u>30,119,000</u> | <u>33,131,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 65 | 65 | <u>29,267,000</u> | <u>29,267,000</u> | <u>32,194,000</u> |
| A01151 Total Basic Pay Other Staff | 65 | 65 | <u>29,267,000</u> | <u>29,267,000</u> | <u>32,194,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 42 | 42 | 18,029,000 | | 19,832,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 3,440,000 | | 3,784,000 |
| A012 TOTAL ALLOWANCES | | | <u>27,698,000</u> | <u>27,698,000</u> | <u>30,469,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>27,698,000</u> | <u>27,698,000</u> | <u>30,469,000</u> |
| A01202 House Rent Allowance | | | 2,121,000 | 2,121,000 | 2,333,000 |
| A01203 Conveyance Allowance | | | 1,805,000 | 1,805,000 | 1,986,000 |
| A01207 Washing Allowance | | | 125,000 | 125,000 | 138,000 |
| A01208 Dress Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 2,409,000 | 2,409,000 | 2,650,000 |
| A01210 Risk Allowance | | | <u>6,527,000</u> | <u>6,527,000</u> | <u>7,180,000</u> |
| 001 Risk Allowance | | | 6,527,000 | 6,527,000 | 7,180,000 |
| A01217 Medical Allowance | | | 1,308,000 | 1,308,000 | 1,439,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 314,000 | 314,000 | 345,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 212,000 | 212,000 | 233,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4348 Police Station Lahor (Operations) Swabi | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 2,426,000 | 2,426,000 | 2,669,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,623,000 | 8,623,000 | 9,485,000 |
| A01250 Incentive Allowance | | | <u>637,000</u> | <u>637,000</u> | <u>701,000</u> |
| 001 Incentive Allowance | | | 637,000 | 637,000 | 701,000 |
| A01260 Ration Allowance | | | 832,000 | 832,000 | 915,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 276,000 | 276,000 | 304,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,760,000</u> | <u>1,760,000</u> | <u>1,865,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,010,000</u> | <u>1,010,000</u> | <u>1,010,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>270,000</u> | <u>270,000</u> | <u>260,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 65,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4348 Police Station Lahor (Operations) Swabi | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>530,000</u> | <u>530,000</u> | <u>590,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| Police Station Lahor (Operations) Swabi | | | 60,107,000 | 60,107,000 | 66,055,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4349 Police Station Parmoli (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>42,822,000</u> | <u>42,822,000</u> | <u>47,104,000</u> |
| A011 TOTAL PAY | 51 | 51 | <u>23,064,000</u> | <u>23,064,000</u> | <u>25,370,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 51 | 51 | <u>23,064,000</u> | <u>23,064,000</u> | <u>25,370,000</u> |
| A01151 Total Basic Pay Other Staff | 51 | 51 | <u>23,010,000</u> | <u>23,010,000</u> | <u>25,311,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 37 | 37 | 15,878,000 | | 17,466,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 863,000 | | 949,000 |
| A01152 Personal pay | | | 54,000 | 54,000 | 59,000 |
| A012 TOTAL ALLOWANCES | | | <u>19,758,000</u> | <u>19,758,000</u> | <u>21,734,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>19,758,000</u> | <u>19,758,000</u> | <u>21,734,000</u> |
| A01202 House Rent Allowance | | | 1,433,000 | 1,433,000 | 1,576,000 |
| A01203 Conveyance Allowance | | | 1,185,000 | 1,185,000 | 1,304,000 |
| A01207 Washing Allowance | | | 85,000 | 85,000 | 94,000 |
| A0120Q Fixed Daily Allowance | | | 1,651,000 | 1,651,000 | 1,816,000 |
| A01210 Risk Allowance | | | <u>4,494,000</u> | <u>4,494,000</u> | <u>4,943,000</u> |
| 001 Risk Allowance | | | 4,494,000 | 4,494,000 | 4,943,000 |
| A01217 Medical Allowance | | | 903,000 | 903,000 | 993,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 228,000 | 228,000 | 251,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 152,000 | 152,000 | 167,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A0124H Special Allowance-2021 | | | 34,000 | 34,000 | 37,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 18,000 | 18,000 | 20,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,804,000 | 1,804,000 | 1,984,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4349 Police Station Parmoli (Operations) Swabi | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 6,482,000 | 6,482,000 | 7,130,000 |
| A01250 Incentive Allowance | | | <u>447,000</u> | <u>447,000</u> | <u>492,000</u> |
| 001 Incentive Allowance | | | 447,000 | 447,000 | 492,000 |
| A01260 Ration Allowance | | | 581,000 | 581,000 | 639,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 185,000 | 185,000 | 204,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,435,000</u> | <u>2,435,000</u> | <u>2,654,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A03303 Electricity | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Electricity | | | 800,000 | 800,000 | 992,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,285,000</u> | <u>1,285,000</u> | <u>1,285,000</u> |
| A03805 Travelling Allowance | | | <u>85,000</u> | <u>85,000</u> | <u>85,000</u> |
| 001 Travelling Allowance | | | 85,000 | 85,000 | 85,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>290,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03953 Investigation Cost | | | 55,000 | 55,000 | 55,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4349 Police Station Parmoli (Operations) Swabi | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>610,000</u> | <u>610,000</u> | <u>662,000</u> |
| A130 TOTAL TRANSPORT | | | <u>560,000</u> | <u>560,000</u> | <u>600,000</u> |
| A13001 Transport | | | <u>560,000</u> | <u>560,000</u> | <u>600,000</u> |
| 001 Transport | | | 560,000 | 560,000 | 600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Parmoli (Operations) Swabi | | | 45,867,000 | 45,867,000 | 50,420,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4350 Police Station Tordher (Operations) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,104,000</u> | <u>36,104,000</u> | <u>39,709,000</u> |
| A011 TOTAL PAY | 43 | 43 | <u>19,286,000</u> | <u>19,286,000</u> | <u>21,214,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 43 | 43 | <u>19,286,000</u> | <u>19,286,000</u> | <u>21,214,000</u> |
| A01151 Total Basic Pay Other Staff | 43 | 43 | <u>19,263,000</u> | <u>19,263,000</u> | <u>21,189,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 30 | 30 | 12,875,000 | | 14,163,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A01152 Personal pay | | | 23,000 | 23,000 | 25,000 |
| A012 TOTAL ALLOWANCES | | | <u>16,818,000</u> | <u>16,818,000</u> | <u>18,495,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>16,818,000</u> | <u>16,818,000</u> | <u>18,495,000</u> |
| A01202 House Rent Allowance | | | 1,215,000 | 1,215,000 | 1,337,000 |
| A01203 Conveyance Allowance | | | 1,013,000 | 1,013,000 | 1,114,000 |
| A01207 Washing Allowance | | | 74,000 | 74,000 | 81,000 |
| A0120Q Fixed Daily Allowance | | | 1,376,000 | 1,376,000 | 1,514,000 |
| A01210 Risk Allowance | | | <u>3,769,000</u> | <u>3,769,000</u> | <u>4,146,000</u> |
| 001 Risk Allowance | | | 3,769,000 | 3,769,000 | 4,146,000 |
| A01217 Medical Allowance | | | 741,000 | 741,000 | 815,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 199,000 | 199,000 | 219,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 133,000 | 133,000 | 146,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 5,000 | 5,000 | |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 76,000 | 76,000 | 84,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,568,000 | 1,568,000 | 1,725,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,633,000 | 5,633,000 | 6,196,000 |
| A01250 Incentive Allowance | | | <u>365,000</u> | <u>365,000</u> | <u>402,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4350 Police Station Tordher (Operations) Swabi | | | | | |
| 001 Incentive Allowance | | | 365,000 | 365,000 | 402,000 |
| A01260 Ration Allowance | | | 494,000 | 494,000 | 543,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 157,000 | 157,000 | 173,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,191,000</u> | <u>2,191,000</u> | <u>2,315,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A03303 Electricity | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Electricity | | | 300,000 | 300,000 | 372,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>319,000</u> | <u>319,000</u> | <u>320,000</u> |
| A03402 Rent for Office Building | | | 319,000 | 319,000 | 320,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,197,000</u> | <u>1,197,000</u> | <u>1,197,000</u> |
| A03805 Travelling Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>63,000</u> |
| 001 Travelling Allowance | | | 63,000 | 63,000 | 63,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,134,000</u> | <u>1,134,000</u> | <u>1,134,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,134,000 | 1,134,000 | 1,134,000 |
| A039 TOTAL GENERAL | | | <u>225,000</u> | <u>225,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03953 Investigation Cost | | | 15,000 | 15,000 | 15,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| SU4350 | Police Station Tordher (Operations) Swabi | | | | |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>220,000</u> | <u>220,000</u> | <u>255,000</u> |
| A130 | TOTAL TRANSPORT | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| A13001 | Transport | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| 001 | Transport | | 200,000 | 200,000 | 230,000 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 | Machinery and Equipment | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 | Machinery and Equipment | | 20,000 | 20,000 | 25,000 |
| Police Station Tordher (Operations) Swabi | | | 38,515,000 | 38,515,000 | 42,279,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4351 Police Station Kalu khan (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,169,000</u> | <u>7,169,000</u> | <u>7,886,000</u> |
| A011 TOTAL PAY | 13 | 13 | <u>5,285,000</u> | <u>5,285,000</u> | <u>5,813,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>4,433,000</u> | <u>4,433,000</u> | <u>4,876,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>4,433,000</u> | <u>4,433,000</u> | <u>4,876,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,310,000 | | 1,441,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,884,000</u> | <u>1,884,000</u> | <u>2,073,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,884,000</u> | <u>1,884,000</u> | <u>2,073,000</u> |
| A01202 House Rent Allowance | | | 159,000 | 159,000 | 175,000 |
| A01203 Conveyance Allowance | | | 138,000 | 138,000 | 152,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A01208 Dress Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 183,000 | 183,000 | 201,000 |
| A01210 Risk Allowance | | | <u>494,000</u> | <u>494,000</u> | <u>543,000</u> |
| 001 Risk Allowance | | | 494,000 | 494,000 | 543,000 |
| A01217 Medical Allowance | | | 95,000 | 95,000 | 105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 4,000 | 4,000 | 4,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 144,000 | 144,000 | 158,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 522,000 | 522,000 | 574,000 |
| A01250 Incentive Allowance | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Incentive Allowance | | | 45,000 | 45,000 | 50,000 |
| A01260 Ration Allowance | | | 58,000 | 58,000 | 64,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4351 Police Station Kalu khan (Investigation) Swabi | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 20,000 | 20,000 | 22,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,575,000</u> | <u>1,575,000</u> | <u>1,595,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>980,000</u> | <u>980,000</u> | <u>970,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>595,000</u> | <u>595,000</u> | <u>625,000</u> |
| A03901 Stationery | | | <u>85,000</u> | <u>85,000</u> | <u>105,000</u> |
| 001 Stationery | | | 85,000 | 85,000 | 105,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 400,000 | 400,000 | 400,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>190,000</u> | <u>190,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4351 Police Station Kalu khan (Investigation) Swabi | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kalu khan (Investigation) Swabi | | | 8,934,000 | 8,934,000 | 9,729,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4352 Police Station Zaida (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,102,000</u> | <u>3,102,000</u> | <u>3,412,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,102,000</u> | <u>3,102,000</u> | <u>3,412,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,102,000</u> | <u>3,102,000</u> | <u>3,412,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,102,000</u> | <u>3,102,000</u> | <u>3,412,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,390,000</u> | <u>1,390,000</u> | <u>1,402,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>870,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 TOTAL GENERAL | | | <u>510,000</u> | <u>510,000</u> | <u>532,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 112,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4352 Police Station Zaida (Investigation) Swabi | | | | | |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Zaida (Investigation) Swabi | | | 4,672,000 | 4,672,000 | 5,050,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4353 Police Station Swabi (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,995,000</u> | <u>5,995,000</u> | <u>6,594,000</u> |
| A011 TOTAL PAY | 14 | 14 | <u>5,995,000</u> | <u>5,995,000</u> | <u>6,594,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>5,143,000</u> | <u>5,143,000</u> | <u>5,657,000</u> |
| A01151 Total Basic Pay Other Staff | 13 | 13 | <u>5,143,000</u> | <u>5,143,000</u> | <u>5,657,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 819,000 | | 901,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,250,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>770,000</u> | <u>770,000</u> | <u>760,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>470,000</u> | <u>470,000</u> | <u>490,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4353 Police Station Swabi (Investigation) Swabi | | | | | |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>167,000</u> | <u>167,000</u> | <u>214,000</u> |
| A130 TOTAL TRANSPORT | | | <u>132,000</u> | <u>132,000</u> | <u>164,000</u> |
| A13001 Transport | | | <u>132,000</u> | <u>132,000</u> | <u>164,000</u> |
| 001 Transport | | | 132,000 | 132,000 | 164,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Swabi (Investigation) Swabi | | | 7,402,000 | 7,402,000 | 8,058,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| SU4354 | Police Station Topi (Investigation) Swabi | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,279,000</u> | <u>6,279,000</u> | <u>6,906,000</u> |
| A011 | TOTAL PAY | 14 | 14 | <u>6,279,000</u> | <u>6,279,000</u> | <u>6,906,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>5,427,000</u> | <u>5,427,000</u> | <u>5,969,000</u> |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | <u>5,427,000</u> | <u>5,427,000</u> | <u>5,969,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,219,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | <u>842,000</u> | <u>842,000</u> | <u>842,000</u> |
| A03805 | Travelling Allowance | | | <u>42,000</u> | <u>42,000</u> | <u>42,000</u> |
| 001 | Travelling Allowance | | | 42,000 | 42,000 | 42,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| A039 | TOTAL GENERAL | | | <u>318,000</u> | <u>318,000</u> | <u>377,000</u> |
| A03901 | Stationery | | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| 001 | Stationery | | | 45,000 | 45,000 | 80,000 |
| A03902 | Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 | Investigation Cost | | | 190,000 | 190,000 | 190,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4354 Police Station Topi (Investigation) Swabi | | | | | |
| A03970 Others | | | <u>57,000</u> | <u>57,000</u> | <u>57,000</u> |
| 002 Other Contingencies | | | 57,000 | 57,000 | 57,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>85,000</u> | <u>85,000</u> | <u>105,000</u> |
| A130 TOTAL TRANSPORT | | | <u>85,000</u> | <u>85,000</u> | <u>105,000</u> |
| A13001 Transport | | | <u>85,000</u> | <u>85,000</u> | <u>105,000</u> |
| 001 Transport | | | 85,000 | 85,000 | 105,000 |
| Police Station Topi (Investigation) Swabi | | | 7,524,000 | 7,524,000 | 8,230,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4355 Police Station IDS (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,385,000</u> | <u>3,385,000</u> | <u>3,724,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 895,000 | | 985,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,564,000</u> | <u>1,564,000</u> | <u>1,533,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>750,000</u> | <u>750,000</u> | <u>690,000</u> |
| A03805 Travelling Allowance | | | <u>250,000</u> | <u>250,000</u> | <u>190,000</u> |
| 001 Travelling Allowance | | | 250,000 | 250,000 | 190,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 500,000 | 500,000 |
| A039 TOTAL GENERAL | | | <u>814,000</u> | <u>814,000</u> | <u>843,000</u> |
| A03901 Stationery | | | <u>95,000</u> | <u>95,000</u> | <u>118,000</u> |
| 001 Stationery | | | 95,000 | 95,000 | 118,000 |
| A03902 Printing and Publication | | | <u>44,000</u> | <u>44,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 44,000 | 44,000 | 50,000 |
| A03953 Investigation Cost | | | 500,000 | 500,000 | 500,000 |
| A03970 Others | | | <u>175,000</u> | <u>175,000</u> | <u>175,000</u> |
| 002 Other Contingencies | | | 175,000 | 175,000 | 175,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>245,000</u> | <u>245,000</u> | <u>316,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4355 Police Station IDS (Investigation) Swabi | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| A13101 Machinery and Equipment | | | <u>35,000</u> | <u>35,000</u> | <u>43,000</u> |
| 001 Machinery and Equipment | | | 35,000 | 35,000 | 43,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station IDS (Investigation) Swabi | | | 5,194,000 | 5,194,000 | 5,573,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4356 Police Station Utlā (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| A011 TOTAL PAY | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| A01151 Total Basic Pay Other Staff | 6 | 6 | <u>2,697,000</u> | <u>2,697,000</u> | <u>2,967,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,208,000</u> | <u>1,208,000</u> | <u>1,217,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>487,000</u> | <u>487,000</u> | <u>480,000</u> |
| A03805 Travelling Allowance | | | <u>87,000</u> | <u>87,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 87,000 | 87,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 400,000 | 400,000 | 400,000 |
| A039 TOTAL GENERAL | | | <u>721,000</u> | <u>721,000</u> | <u>737,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 87,000 |
| A03902 Printing and Publication | | | <u>51,000</u> | <u>51,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 51,000 | 51,000 | 50,000 |
| A03953 Investigation Cost | | | 500,000 | 500,000 | 500,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,000</u> | <u>125,000</u> | <u>168,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4356 Police Station Utlā (Investigation) Swabi | | | | | |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Utlā (Investigation) Swabi | | | 4,030,000 | 4,030,000 | 4,352,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SU4357 | Police Station Yar Hussain (Investigation) Swabi | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,074,000</u> | <u>4,074,000</u> | <u>4,481,000</u> |
| A011 | TOTAL PAY | | 10 | 10 | <u>4,074,000</u> | <u>4,074,000</u> | <u>4,481,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>4,074,000</u> | <u>4,074,000</u> | <u>4,481,000</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>4,074,000</u> | <u>4,074,000</u> | <u>4,481,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>2,262,000</u> | <u>2,262,000</u> | <u>2,284,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>1,854,000</u> | <u>1,854,000</u> | <u>1,854,000</u> |
| A03805 | Travelling Allowance | | | | <u>54,000</u> | <u>54,000</u> | <u>54,000</u> |
| 001 | Travelling Allowance | | | | 54,000 | 54,000 | 54,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 | TOTAL GENERAL | | | | <u>408,000</u> | <u>408,000</u> | <u>430,000</u> |
| A03901 | Stationery | | | | <u>58,000</u> | <u>58,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 58,000 | 58,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 50,000 | 50,000 | 50,000 |
| A03953 | Investigation Cost | | | | 250,000 | 250,000 | 250,000 |
| A03970 | Others | | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 | Other Contingencies | | | | 50,000 | 50,000 | 50,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>230,000</u> | <u>230,000</u> | <u>280,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4357 Police Station Yar Hussain (Investigation) Swabi | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 230,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Yar Hussain (Investigation) Swabi | | | 6,566,000 | 6,566,000 | 7,045,000 |

1800

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4358 Police Station Lahor (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,386,000</u> | <u>5,386,000</u> | <u>5,925,000</u> |
| A011 TOTAL PAY | 11 | 11 | <u>4,826,000</u> | <u>4,826,000</u> | <u>5,308,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>3,974,000</u> | <u>3,974,000</u> | <u>4,371,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>3,974,000</u> | <u>3,974,000</u> | <u>4,371,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>560,000</u> | <u>560,000</u> | <u>617,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>560,000</u> | <u>560,000</u> | <u>617,000</u> |
| A01202 House Rent Allowance | | | 121,000 | 121,000 | 133,000 |
| A01203 Conveyance Allowance | | | 100,000 | 100,000 | 110,000 |
| A0120Q Fixed Daily Allowance | | | 149,000 | 149,000 | 164,000 |
| A01217 Medical Allowance | | | 71,000 | 71,000 | 78,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 16,000 | 16,000 | 18,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 47,000 | 47,000 | 52,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 16,000 | 16,000 | 18,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,229,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4358 Police Station Lahor (Investigation) Swabi | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>760,000</u> | <u>760,000</u> | <u>760,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>480,000</u> | <u>480,000</u> | <u>469,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 50,000 |
| A03953 Investigation Cost | | | 260,000 | 260,000 | 260,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

1802

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4358 Police Station Lahor (Investigation) Swabi | | | | | |
| Police Station Lahor (Investigation) Swabi | | | 6,766,000 | 6,766,000 | 7,340,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4359 Police Station Parmoli (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 622,000 | | 684,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,266,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>780,000</u> | <u>780,000</u> | <u>780,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>460,000</u> | <u>460,000</u> | <u>486,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>81,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 81,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 002 Other Contingencies | | | 55,000 | 55,000 | 55,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>137,000</u> |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4359 Police Station Parmoli (Investigation) Swabi | | | | | |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Parmoli (Investigation) Swabi | | | 4,933,000 | 4,933,000 | 5,355,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4360 Police Station Tordher (Investigation) Swabi | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,593,000</u> | <u>3,593,000</u> | <u>3,952,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,036,000</u> | <u>1,036,000</u> | <u>1,086,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>670,000</u> | <u>670,000</u> | <u>670,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>620,000</u> | <u>620,000</u> | <u>620,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 620,000 | 620,000 | 620,000 |
| A039 TOTAL GENERAL | | | <u>366,000</u> | <u>366,000</u> | <u>416,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 002 Other Contingencies | | | 36,000 | 36,000 | 36,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4360 Police Station Tordher (Investigation) Swabi | | | | | |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| Police Station Tordher (Investigation) Swabi | | | 4,699,000 | 4,699,000 | 5,125,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4512 Supernumerary Posts of ASI District Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>13,151,000</u> | <u>13,151,000</u> | <u>14,466,000</u> |
| A011 TOTAL PAY | 20 | 20 | <u>6,694,000</u> | <u>6,694,000</u> | <u>7,363,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 20 | 20 | <u>6,694,000</u> | <u>6,694,000</u> | <u>7,363,000</u> |
| A01151 Total Basic Pay Other Staff | 20 | 20 | <u>6,694,000</u> | <u>6,694,000</u> | <u>7,363,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 20 | 20 | 6,694,000 | | 7,363,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,457,000</u> | <u>6,457,000</u> | <u>7,103,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,457,000</u> | <u>6,457,000</u> | <u>7,103,000</u> |
| A01202 House Rent Allowance | | | 455,000 | 455,000 | 501,000 |
| A01203 Conveyance Allowance | | | 468,000 | 468,000 | 515,000 |
| A01207 Washing Allowance | | | 23,000 | 23,000 | 25,000 |
| A0120Q Fixed Daily Allowance | | | 447,000 | 447,000 | 492,000 |
| A01210 Risk Allowance | | | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| 001 Risk Allowance | | | 2,064,000 | 2,064,000 | 2,270,000 |
| A01217 Medical Allowance | | | 246,000 | 246,000 | 271,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 48,000 | 48,000 | 53,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 34,000 | 34,000 | 37,000 |
| A01233 Unattractive Area Allowance | | | <u>164,000</u> | <u>164,000</u> | <u>180,000</u> |
| 001 Unattractive Area Allowance | | | 164,000 | 164,000 | 180,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 448,000 | 448,000 | 493,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,630,000 | 1,630,000 | 1,793,000 |
| A01250 Incentive Allowance | | | <u>127,000</u> | <u>127,000</u> | <u>140,000</u> |
| 001 Incentive Allowance | | | 127,000 | 127,000 | 140,000 |
| A01260 Ration Allowance | | | 164,000 | 164,000 | 180,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 139,000 | 139,000 | 153,000 |
| Supernumerary Posts of ASI District Swat | | | 13,151,000 | 13,151,000 | 14,466,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4518 | Traffic Warden Malakand Region Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>318,574,000</u> | <u>318,574,000</u> | <u>360,318,000</u> |
| A011 | TOTAL PAY | | <u>1137</u> | <u>1137</u> | <u>113,729,000</u> | <u>113,729,000</u> | <u>125,102,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>33</u> | <u>33</u> | <u>13,312,000</u> | <u>13,312,000</u> | <u>14,643,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>33</u> | <u>33</u> | <u>13,312,000</u> | <u>13,312,000</u> | <u>14,643,000</u> |
| S569 | Senior Traffic Officer | (BPS-18) | 1 | 1 | 874,000 | | 961,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 284,000 | | 312,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 972,000 | | 1,069,000 |
| T116 | Traffic Officer | (BPS-17) | 4 | 4 | 2,796,000 | | 3,076,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 1,168,000 | | 1,285,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 1,059,000 | | 1,165,000 |
| W078 | Warden/Inspector | (BPS-16) | 14 | 14 | 6,159,000 | | 6,775,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1104</u> | <u>1104</u> | <u>100,417,000</u> | <u>100,417,000</u> | <u>110,459,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1104</u> | <u>1104</u> | <u>100,417,000</u> | <u>100,417,000</u> | <u>110,459,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 1,267,000 | | 1,394,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| S138 | Sub Inspector | (BPS-14) | 36 | 36 | 5,362,000 | | 5,898,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 677,000 | | 745,000 |
| W080 | Warden/Sub-Inspector | (BPS-14) | 62 | 62 | 4,128,000 | | 4,541,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 24 | 24 | 2,959,000 | | 3,255,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 8 | 8 | 1,845,000 | | 2,030,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 2,293,000 | | 2,522,000 |
| W079 | Warden/ASI | (BPS-11) | 166 | 166 | 8,430,000 | | 9,273,000 |
| A729 | Auto Mechanic | (BPS-09) | 2 | 2 | 98,000 | | 108,000 |
| H015 | Head Constable | (BPS-09) | 60 | 60 | 6,923,000 | | 7,615,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4518 Traffic Warden Malakand Region Swat | | | | | |
| H017 Head Constable Driver (BPS-09) | 16 | 16 | 1,463,000 | | 1,609,000 |
| W081 Warden/Head Constable (BPS-09) | 189 | 189 | 8,692,000 | | 9,561,000 |
| C088 Constable (BPS-07) | 400 | 400 | 43,079,000 | | 47,387,000 |
| C089 Constable Driver (BPS-07) | 35 | 35 | 2,435,000 | | 2,679,000 |
| E019 Electrician (BPS-07) | 3 | 3 | 633,000 | | 696,000 |
| J145 Jr. Petroling Off:/Constable (BPS-07) | 22 | 22 | 917,000 | | 1,009,000 |
| L173 Lady Constable (BPS-07) | 20 | 20 | 2,151,000 | | 2,366,000 |
| A729 Auto Mechanic (BPS-06) | 6 | 6 | 622,000 | | 684,000 |
| P047 Plumber (BPS-06) | 3 | 3 | 251,000 | | 276,000 |
| B009 Barber (BPS-03) | 6 | 6 | 1,016,000 | | 1,118,000 |
| C095 Cook (BPS-03) | 8 | 8 | 1,289,000 | | 1,418,000 |
| N005 Naib Qasid (BPS-03) | 7 | 7 | 1,114,000 | | 1,225,000 |
| S162 Sweeper (BPS-03) | 12 | 12 | 786,000 | | 865,000 |
| W049 Washerman (BPS-03) | 2 | 2 | 644,000 | | 708,000 |
| A012 TOTAL ALLOWANCES | | | <u>204,845,000</u> | <u>204,845,000</u> | <u>235,216,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>204,845,000</u> | <u>204,845,000</u> | <u>235,216,000</u> |
| A01202 House Rent Allowance | | | 16,287,000 | 16,287,000 | 17,916,000 |
| A01203 Conveyance Allowance | | | 12,994,000 | 12,994,000 | 14,293,000 |
| A01207 Washing Allowance | | | 1,277,000 | 1,277,000 | 1,405,000 |
| A01208 Dress Allowance | | | 517,000 | 517,000 | 569,000 |
| A0120D Integrated Allowance | | | 233,000 | 233,000 | 256,000 |
| A0120Q Fixed Daily Allowance | | | 16,980,000 | 16,980,000 | 18,678,000 |
| A01210 Risk Allowance | | | <u>64,699,000</u> | <u>64,699,000</u> | <u>71,169,000</u> |
| 001 Risk Allowance | | | 64,699,000 | 64,699,000 | 71,169,000 |
| A01217 Medical Allowance | | | 9,859,000 | 9,859,000 | 10,845,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 539,000 | 539,000 | 593,000 |
| A01226 Computer Allowance | | | 76,000 | 76,000 | 84,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 388,000 | 388,000 | 427,000 |
| A0122D Special Risk Allowance | | | 16,000 | 16,000 | 18,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 151,000 | 151,000 | 166,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4518 Traffic Warden Malakand Region Swat | | | | | |
| A01233 Unattractive Area Allowance | | | <u>6,704,000</u> | <u>6,704,000</u> | <u>7,374,000</u> |
| 001 Unattractive Area Allowance | | | 6,704,000 | 6,704,000 | 7,374,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,808,000 | 2,808,000 | 3,089,000 |
| A0124H Special Allowance-2021 | | | 312,000 | 312,000 | 343,000 |
| A0124L Weather Allowance | | | 1,014,000 | 1,014,000 | 11,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 955,000 | 955,000 | 1,051,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 13,083,000 | 13,083,000 | 14,391,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 43,755,000 | 43,755,000 | 48,131,000 |
| A01250 Incentive Allowance | | | <u>4,520,000</u> | <u>4,520,000</u> | <u>4,972,000</u> |
| 001 Incentive Allowance | | | 4,520,000 | 4,520,000 | 4,972,000 |
| A01260 Ration Allowance | | | 5,882,000 | 5,882,000 | 6,470,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,796,000 | 1,796,000 | 1,976,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>18,073,000</u> | <u>18,073,000</u> | <u>18,323,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>118,000</u> | <u>118,000</u> | <u>143,000</u> |
| A03201 Postage and Telegraph | | | 15,000 | 15,000 | 15,000 |
| A03202 Telephone and Trunk Call | | | 103,000 | 103,000 | 128,000 |
| A033 TOTAL UTILITIES | | | <u>505,000</u> | <u>505,000</u> | <u>626,000</u> |
| A03303 Electricity | | | <u>505,000</u> | <u>505,000</u> | <u>626,000</u> |
| 001 Electricity | | | 505,000 | 505,000 | 626,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,920,000</u> | <u>1,920,000</u> | <u>2,000,000</u> |
| A03402 Rent for Office Building | | | 1,920,000 | 1,920,000 | 2,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>14,956,000</u> | <u>14,956,000</u> | <u>14,956,000</u> |
| A03805 Travelling Allowance | | | <u>560,000</u> | <u>560,000</u> | <u>560,000</u> |
| 001 Travelling Allowance | | | 560,000 | 560,000 | 560,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>14,396,000</u> | <u>14,396,000</u> | <u>14,396,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4518 Traffic Warden Malakand Region Swat | | | | | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 14,396,000 | 14,396,000 | 14,396,000 |
| A039 TOTAL GENERAL | | | <u>574,000</u> | <u>574,000</u> | <u>598,000</u> |
| A03901 Stationery | | | <u>266,000</u> | <u>266,000</u> | <u>330,000</u> |
| 001 Stationery | | | 266,000 | 266,000 | 330,000 |
| A03902 Printing and Publication | | | <u>167,000</u> | <u>167,000</u> | <u>167,000</u> |
| 001 Printing and publication | | | 167,000 | 167,000 | 167,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>140,000</u> | <u>140,000</u> | <u>100,000</u> |
| 002 Other Contingencies | | | 140,000 | 140,000 | 100,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,116,000</u> | <u>1,116,000</u> | <u>1,116,000</u> |
| A041 TOTAL PENSION | | | <u>1,116,000</u> | <u>1,116,000</u> | <u>1,116,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,116,000 | 1,116,000 | 1,116,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>928,000</u> | <u>928,000</u> | <u>1,133,000</u> |
| A130 TOTAL TRANSPORT | | | <u>845,000</u> | <u>845,000</u> | <u>1,048,000</u> |
| A13001 Transport | | | <u>845,000</u> | <u>845,000</u> | <u>1,048,000</u> |
| 001 Transport | | | 845,000 | 845,000 | 1,048,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>53,000</u> | <u>53,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>53,000</u> | <u>53,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 53,000 | 53,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| Traffic Warden Malakand Region Swat | | | 338,691,000 | 338,691,000 | 380,890,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| SW4526 | Police Station Mingora (Operations) Swat | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>73,806,000</u> | <u>73,806,000</u> | <u>81,187,000</u> |
| A011 | TOTAL PAY | 88 | 88 | <u>40,372,000</u> | <u>40,372,000</u> | <u>44,409,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 87 | 87 | <u>39,520,000</u> | <u>39,520,000</u> | <u>43,472,000</u> |
| A01151 | Total Basic Pay Other Staff | 87 | 87 | <u>39,520,000</u> | <u>39,520,000</u> | <u>43,472,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 9 | 9 | 4,969,000 | | 5,466,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 12 | 12 | 5,820,000 | | 6,402,000 |
| C088 | Constable (BPS-07) | 63 | 63 | 27,038,000 | | 29,742,000 |
| A012 | TOTAL ALLOWANCES | | | <u>33,434,000</u> | <u>33,434,000</u> | <u>36,778,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>33,434,000</u> | <u>33,434,000</u> | <u>36,778,000</u> |
| A01202 | House Rent Allowance | | | 2,437,000 | 2,437,000 | 2,681,000 |
| A01203 | Conveyance Allowance | | | 1,987,000 | 1,987,000 | 2,186,000 |
| A01207 | Washing Allowance | | | 147,000 | 147,000 | 162,000 |
| A0120Q | Fixed Daily Allowance | | | 2,729,000 | 2,729,000 | 3,002,000 |
| A01210 | Risk Allowance | | | <u>10,542,000</u> | <u>10,542,000</u> | <u>11,596,000</u> |
| 001 | Risk Allowance | | | 10,542,000 | 10,542,000 | 11,596,000 |
| A01217 | Medical Allowance | | | 1,488,000 | 1,488,000 | 1,637,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 124,000 | 124,000 | 136,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 82,000 | 90,000 |
| A01233 | Unattractive Area Allowance | | | <u>992,000</u> | <u>992,000</u> | <u>1,091,000</u> |
| 001 | Unattractive Area Allowance | | | 992,000 | 992,000 | 1,091,000 |
| A0124H | Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | 647,000 | 647,000 | 712,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4526 Police Station Mingora (Operations) Swat | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,199,000 | 2,199,000 | 2,419,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,967,000 | 7,967,000 | 8,764,000 |
| A01250 Incentive Allowance | | | <u>740,000</u> | <u>740,000</u> | <u>814,000</u> |
| 001 Incentive Allowance | | | 740,000 | 740,000 | 814,000 |
| A01260 Ration Allowance | | | 980,000 | 980,000 | 1,078,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 304,000 | 304,000 | 334,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,350,000</u> | <u>6,350,000</u> | <u>6,969,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A03202 Telephone and Trunk Call | | | 120,000 | 120,000 | 149,000 |
| A033 TOTAL UTILITIES | | | <u>4,400,000</u> | <u>4,400,000</u> | <u>5,000,000</u> |
| A03303 Electricity | | | <u>4,400,000</u> | <u>4,400,000</u> | <u>5,000,000</u> |
| 001 Electricity | | | 4,400,000 | 4,400,000 | 5,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,580,000</u> | <u>1,580,000</u> | <u>1,580,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 60,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4526 Police Station Mingora (Operations) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>256,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Mingora (Operations) Swat | | | 80,366,000 | 80,366,000 | 88,412,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4527 | Police Station Rahimabad (Operations) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>41,093,000</u> | <u>41,093,000</u> | <u>45,205,000</u> |
| A011 | TOTAL PAY | | 100 | 100 | <u>28,982,000</u> | <u>28,982,000</u> | <u>31,881,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 99 | 99 | <u>28,130,000</u> | <u>28,130,000</u> | <u>30,944,000</u> |
| A01151 | Total Basic Pay Other Staff | | 99 | 99 | <u>28,130,000</u> | <u>28,130,000</u> | <u>30,944,000</u> |
| S138 | Sub Inspector (BPS-14) | | 4 | 4 | 2,260,000 | | 2,486,000 |
| A149 | Assistant Sub Inspector (BPS-11) | | 7 | 7 | 3,440,000 | | 3,784,000 |
| J013 | Junior Clerk (BPS-11) | | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | | 10 | 10 | 3,003,000 | | 3,303,000 |
| C088 | Constable (BPS-07) | | 64 | 64 | 17,821,000 | | 19,603,000 |
| C089 | Constable Driver (BPS-07) | | 4 | 4 | 437,000 | | 481,000 |
| E019 | Electrician (BPS-07) | | 1 | 1 | 109,000 | | 120,000 |
| B009 | Barber (BPS-03) | | 2 | 2 | 186,000 | | 205,000 |
| C095 | Cook (BPS-03) | | 2 | 2 | 218,000 | | 240,000 |
| S162 | Sweeper (BPS-03) | | 2 | 2 | 186,000 | | 205,000 |
| W049 | Washerman (BPS-03) | | 2 | 2 | 186,000 | | 205,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>12,111,000</u> | <u>12,111,000</u> | <u>13,324,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>12,111,000</u> | <u>12,111,000</u> | <u>13,324,000</u> |
| A01202 | House Rent Allowance | | | | 995,000 | 995,000 | 1,095,000 |
| A01203 | Conveyance Allowance | | | | 813,000 | 813,000 | 894,000 |
| A01207 | Washing Allowance | | | | 150,000 | 150,000 | 165,000 |
| A01208 | Dress Allowance | | | | 101,000 | 101,000 | 111,000 |
| A0120D | Integrated Allowance | | | | 60,000 | 60,000 | 66,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4527 Police Station Rahimabad (Operations) Swat | | | | | |
| A0120Q Fixed Daily Allowance | | | 895,000 | 895,000 | 985,000 |
| A01210 Risk Allowance | | | <u>3,409,000</u> | <u>3,409,000</u> | <u>3,750,000</u> |
| 001 Risk Allowance | | | 3,409,000 | 3,409,000 | 3,750,000 |
| A01217 Medical Allowance | | | 643,000 | 643,000 | 707,000 |
| A01233 Unattractive Area Allowance | | | <u>429,000</u> | <u>429,000</u> | <u>472,000</u> |
| 001 Unattractive Area Allowance | | | 429,000 | 429,000 | 472,000 |
| A0124L Weather Allowance | | | 338,000 | 338,000 | 372,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 145,000 | 145,000 | 160,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 745,000 | 745,000 | 820,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,708,000 | 2,708,000 | 2,979,000 |
| A01250 Incentive Allowance | | | <u>254,000</u> | <u>254,000</u> | <u>279,000</u> |
| 001 Incentive Allowance | | | 254,000 | 254,000 | 279,000 |
| A01260 Ration Allowance | | | 328,000 | 328,000 | 361,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 98,000 | 98,000 | 108,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,025,000</u> | <u>4,025,000</u> | <u>4,657,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,270,000</u> | <u>1,270,000</u> | <u>1,270,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4527 Police Station Rahimabad (Operations) Swat | | | | | |
| A039 TOTAL GENERAL | | | <u>205,000</u> | <u>205,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>260,000</u> | <u>260,000</u> | <u>328,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Rahimabad (Operations) Swat | | | 45,378,000 | 45,378,000 | 50,190,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|------------|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4528 | Police Station Sadu Sharif (Operations) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>151,585,000</u> | <u>151,585,000</u> | <u>166,745,000</u> |
| A011 | TOTAL PAY | 250 | 250 | | <u>110,544,000</u> | <u>110,544,000</u> | <u>121,599,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 250 | 250 | | <u>110,544,000</u> | <u>110,544,000</u> | <u>121,599,000</u> |
| A01151 | Total Basic Pay Other Staff | 250 | 250 | | <u>110,544,000</u> | <u>110,544,000</u> | <u>121,599,000</u> |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 12,613,000 | | 13,874,000 |
| C088 | Constable | (BPS-07) | 212 | 212 | 90,975,000 | | 100,073,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>41,041,000</u> | <u>41,041,000</u> | <u>45,146,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>41,041,000</u> | <u>41,041,000</u> | <u>45,146,000</u> |
| A01202 | House Rent Allowance | | | | 3,075,000 | 3,075,000 | 3,383,000 |
| A01203 | Conveyance Allowance | | | | 2,524,000 | 2,524,000 | 2,776,000 |
| A01207 | Washing Allowance | | | | 191,000 | 191,000 | 210,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,537,000 | 3,537,000 | 3,891,000 |
| A01210 | Risk Allowance | | | | <u>13,393,000</u> | <u>13,393,000</u> | <u>14,732,000</u> |
| 001 | Risk Allowance | | | | 13,393,000 | 13,393,000 | 14,732,000 |
| A01217 | Medical Allowance | | | | 1,933,000 | 1,933,000 | 2,126,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 54,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 36,000 | 36,000 | 40,000 |
| A01233 | Unattractive Area Allowance | | | | <u>1,288,000</u> | <u>1,288,000</u> | <u>1,417,000</u> |
| 001 | Unattractive Area Allowance | | | | 1,288,000 | 1,288,000 | 1,417,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 638,000 | 638,000 | 702,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 25,000 | 25,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,519,000 | 2,519,000 | 2,771,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 9,151,000 | 9,151,000 | 10,066,000 |
| A01250 | Incentive Allowance | | | | <u>969,000</u> | <u>969,000</u> | <u>1,066,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4528 Police Station Sadu Sharif (Operations) Swat | | | | | |
| 001 Incentive Allowance | | | 969,000 | 969,000 | 1,066,000 |
| A01260 Ration Allowance | | | 1,276,000 | 1,276,000 | 1,404,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 388,000 | 388,000 | 427,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,208,000</u> | <u>3,208,000</u> | <u>3,625,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>113,000</u> | <u>113,000</u> | <u>140,000</u> |
| A03202 Telephone and Trunk Call | | | 113,000 | 113,000 | 140,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,410,000</u> | <u>1,410,000</u> | <u>1,410,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,350,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,350,000 | 1,350,000 | 1,350,000 |
| A039 TOTAL GENERAL | | | <u>185,000</u> | <u>185,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>65,000</u> | <u>65,000</u> | <u>100,000</u> |
| 001 Stationery | | | 65,000 | 65,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>420,000</u> | <u>420,000</u> | <u>533,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4528 Police Station Sadu Sharif (Operations) Swat | | | | | |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Sadu Sharif (Operations) Swat | | | 155,213,000 | 155,213,000 | 170,903,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4529 Police Station Matta (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>102,984,000</u> | <u>102,984,000</u> | <u>113,056,000</u> |
| A011 TOTAL PAY | 295 | 295 | <u>65,617,000</u> | <u>65,617,000</u> | <u>72,178,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 294 | 294 | <u>64,765,000</u> | <u>64,765,000</u> | <u>71,241,000</u> |
| A01151 Total Basic Pay Other Staff | <u>294</u> | <u>294</u> | <u>64,765,000</u> | <u>64,765,000</u> | <u>71,241,000</u> |
| S138 Sub Inspector (BPS-14) | 7 | 7 | 2,708,000 | | 2,979,000 |
| A149 Assistant Sub Inspector (BPS-11) | 13 | 13 | 5,460,000 | | 6,006,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 38 | 38 | 11,040,000 | | 12,144,000 |
| C088 Constable (BPS-07) | 183 | 183 | 39,956,000 | | 43,952,000 |
| C089 Constable Driver (BPS-07) | 16 | 16 | 1,725,000 | | 1,898,000 |
| E019 Electrician (BPS-07) | 4 | 4 | 437,000 | | 481,000 |
| B009 Barber (BPS-03) | 8 | 8 | 764,000 | | 840,000 |
| C095 Cook (BPS-03) | 8 | 8 | 863,000 | | 949,000 |
| S162 Sweeper (BPS-03) | 8 | 8 | 764,000 | | 840,000 |
| W049 Washerman (BPS-03) | 8 | 8 | 764,000 | | 840,000 |
| A012 TOTAL ALLOWANCES | | | <u>37,367,000</u> | <u>37,367,000</u> | <u>40,878,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>37,367,000</u> | <u>37,367,000</u> | <u>40,878,000</u> |
| A01202 House Rent Allowance | | | 3,138,000 | 3,138,000 | 3,452,000 |
| A01203 Conveyance Allowance | | | 2,570,000 | 2,570,000 | 2,827,000 |
| A01207 Washing Allowance | | | 547,000 | 547,000 | 602,000 |
| A01208 Dress Allowance | | | 403,000 | 403,000 | 443,000 |
| A0120D Integrated Allowance | | | 242,000 | 242,000 | 266,000 |
| A0120Q Fixed Daily Allowance | | | 2,614,000 | 2,614,000 | 2,875,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4529 Police Station Matta (Operations) Swat | | | | | |
| A01210 Risk Allowance | | | <u>9,959,000</u> | <u>9,959,000</u> | <u>10,955,000</u> |
| 001 Risk Allowance | | | 9,959,000 | 9,959,000 | 10,955,000 |
| A01217 Medical Allowance | | | 2,041,000 | 2,041,000 | 2,245,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A01233 Unattractive Area Allowance | | | <u>1,361,000</u> | <u>1,361,000</u> | <u>1,497,000</u> |
| 001 Unattractive Area Allowance | | | 1,361,000 | 1,361,000 | 1,497,000 |
| A0124L Weather Allowance | | | 1,024,000 | 1,024,000 | 900,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 613,000 | 613,000 | 674,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,349,000 | 2,349,000 | 2,584,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,507,000 | 8,507,000 | 9,358,000 |
| A01250 Incentive Allowance | | | <u>742,000</u> | <u>742,000</u> | <u>816,000</u> |
| 001 Incentive Allowance | | | 742,000 | 742,000 | 816,000 |
| A01260 Ration Allowance | | | 958,000 | 958,000 | 1,054,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 287,000 | 287,000 | 316,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,310,000</u> | <u>3,310,000</u> | <u>3,640,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,850,000</u> | <u>1,850,000</u> | <u>1,850,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4529 Police Station Matta (Operations) Swat | | | | | |
| A039 TOTAL GENERAL | | | <u>190,000</u> | <u>190,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>330,000</u> | <u>330,000</u> | <u>402,000</u> |
| A130 TOTAL TRANSPORT | | | <u>290,000</u> | <u>290,000</u> | <u>340,000</u> |
| A13001 Transport | | | <u>290,000</u> | <u>290,000</u> | <u>340,000</u> |
| 001 Transport | | | 290,000 | 290,000 | 340,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Matta (Operations) Swat | | | 106,624,000 | 106,624,000 | 117,098,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4530 Police Station Khwaza Khela (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>63,865,000</u> | <u>63,865,000</u> | <u>70,253,000</u> |
| A011 TOTAL PAY | 87 | 87 | <u>48,920,000</u> | <u>48,920,000</u> | <u>53,812,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>1,026,000</u> | <u>1,026,000</u> | <u>1,129,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>1,026,000</u> | <u>1,026,000</u> | <u>1,129,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 1,026,000 | | 1,129,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 86 | 86 | <u>47,894,000</u> | <u>47,894,000</u> | <u>52,683,000</u> |
| A01151 Total Basic Pay Other Staff | 86 | 86 | <u>47,894,000</u> | <u>47,894,000</u> | <u>52,683,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,402,000 | | 2,642,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,577,000 | | 2,835,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 404,000 | | 444,000 |
| H015 Head Constable (BPS-09) | 18 | 18 | 9,653,000 | | 10,618,000 |
| C088 Constable (BPS-07) | 60 | 60 | 32,858,000 | | 36,144,000 |
| A012 TOTAL ALLOWANCES | | | <u>14,945,000</u> | <u>14,945,000</u> | <u>16,441,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>14,945,000</u> | <u>14,945,000</u> | <u>16,441,000</u> |
| A01202 House Rent Allowance | | | 1,146,000 | 1,146,000 | 1,261,000 |
| A01203 Conveyance Allowance | | | 937,000 | 937,000 | 1,031,000 |
| A01207 Washing Allowance | | | 70,000 | 70,000 | 77,000 |
| A0120Q Fixed Daily Allowance | | | 1,273,000 | 1,273,000 | 1,400,000 |
| A01210 Risk Allowance | | | <u>4,848,000</u> | <u>4,848,000</u> | <u>5,333,000</u> |
| 001 Risk Allowance | | | 4,848,000 | 4,848,000 | 5,333,000 |
| A01217 Medical Allowance | | | 718,000 | 718,000 | 790,000 |
| A01233 Unattractive Area Allowance | | | <u>479,000</u> | <u>479,000</u> | <u>527,000</u> |
| 001 Unattractive Area Allowance | | | 479,000 | 479,000 | 527,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 367,000 | 367,000 | 404,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4530 Police Station Khwaza Khela (Operations) Swat | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 877,000 | 877,000 | 965,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,195,000 | 3,195,000 | 3,515,000 |
| A01250 Incentive Allowance | | | <u>361,000</u> | <u>361,000</u> | <u>397,000</u> |
| 001 Incentive Allowance | | | 361,000 | 361,000 | 397,000 |
| A01260 Ration Allowance | | | 466,000 | 466,000 | 513,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 140,000 | 140,000 | 154,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,706,000</u> | <u>2,706,000</u> | <u>3,031,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,236,000</u> | <u>1,236,000</u> | <u>1,236,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>220,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4530 Police Station Khwaza Khela (Operations) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>340,000</u> | <u>340,000</u> | <u>412,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khwaza Khela (Operations) Swat | | | 66,911,000 | 66,911,000 | 73,696,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4531 Police Station Madyan (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>14,805,000</u> | <u>14,805,000</u> | <u>16,287,000</u> |
| A011 TOTAL PAY | 27 | 27 | <u>12,613,000</u> | <u>12,613,000</u> | <u>13,874,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 27 | 27 | <u>12,613,000</u> | <u>12,613,000</u> | <u>13,874,000</u> |
| A01151 Total Basic Pay Other Staff | <u>27</u> | <u>27</u> | <u>12,613,000</u> | <u>12,613,000</u> | <u>13,874,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 18 | 18 | 7,720,000 | | 8,492,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,192,000</u> | <u>2,192,000</u> | <u>2,413,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,192,000</u> | <u>2,192,000</u> | <u>2,413,000</u> |
| A01202 House Rent Allowance | | | 180,000 | 180,000 | 198,000 |
| A01203 Conveyance Allowance | | | 152,000 | 152,000 | 167,000 |
| A01207 Washing Allowance | | | 9,000 | 9,000 | 10,000 |
| A0120Q Fixed Daily Allowance | | | 163,000 | 163,000 | 179,000 |
| A01210 Risk Allowance | | | <u>636,000</u> | <u>636,000</u> | <u>700,000</u> |
| 001 Risk Allowance | | | 636,000 | 636,000 | 700,000 |
| A01217 Medical Allowance | | | 109,000 | 109,000 | 120,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A01233 Unattractive Area Allowance | | | <u>72,000</u> | <u>72,000</u> | <u>79,000</u> |
| 001 Unattractive Area Allowance | | | 72,000 | 72,000 | 79,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 29,000 | 29,000 | 32,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 148,000 | 148,000 | 163,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 490,000 | 490,000 | 539,000 |
| A01250 Incentive Allowance | | | <u>46,000</u> | <u>46,000</u> | <u>51,000</u> |
| 001 Incentive Allowance | | | 46,000 | 46,000 | 51,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4531 Police Station Madyan (Operations) Swat | | | | | |
| A01260 Ration Allowance | | | 58,000 | 58,000 | 64,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,894,000</u> | <u>1,894,000</u> | <u>2,068,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,040,000</u> | <u>1,040,000</u> | <u>1,040,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>204,000</u> | <u>204,000</u> | <u>222,000</u> |
| A03901 Stationery | | | <u>94,000</u> | <u>94,000</u> | <u>100,000</u> |
| 001 Stationery | | | 94,000 | 94,000 | 100,000 |
| A03902 Printing and Publication | | | <u>72,000</u> | <u>72,000</u> | <u>72,000</u> |
| 001 Printing and publication | | | 72,000 | 72,000 | 72,000 |
| A03970 Others | | | <u>38,000</u> | <u>38,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 38,000 | 38,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4531 Police Station Madyan (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Madyan (Operations) Swat | | | 16,929,000 | 16,929,000 | 18,653,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4532 Police Station Kalam (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>41,800,000</u> | <u>41,800,000</u> | <u>45,978,000</u> |
| A011 TOTAL PAY | 42 | 42 | <u>35,097,000</u> | <u>35,097,000</u> | <u>38,607,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,878,000</u> | <u>1,878,000</u> | <u>2,066,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,878,000</u> | <u>1,878,000</u> | <u>2,066,000</u> |
| I012 Inspector (BPS-16) | 2 | 2 | 1,878,000 | | 2,066,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 40 | 40 | <u>33,219,000</u> | <u>33,219,000</u> | <u>36,541,000</u> |
| A01151 Total Basic Pay Other Staff | 40 | 40 | <u>33,219,000</u> | <u>33,219,000</u> | <u>36,541,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 1,158,000 | | 1,274,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 3,625,000 | | 3,988,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 404,000 | | 444,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 4,161,000 | | 4,577,000 |
| C088 Constable (BPS-07) | 28 | 28 | 23,871,000 | | 26,258,000 |
| A012 TOTAL ALLOWANCES | | | <u>6,703,000</u> | <u>6,703,000</u> | <u>7,371,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>6,703,000</u> | <u>6,703,000</u> | <u>7,371,000</u> |
| A01202 House Rent Allowance | | | 518,000 | 518,000 | 570,000 |
| A01203 Conveyance Allowance | | | 425,000 | 425,000 | 468,000 |
| A01207 Washing Allowance | | | 30,000 | 30,000 | 33,000 |
| A0120Q Fixed Daily Allowance | | | 550,000 | 550,000 | 605,000 |
| A01210 Risk Allowance | | | <u>2,111,000</u> | <u>2,111,000</u> | <u>2,322,000</u> |
| 001 Risk Allowance | | | 2,111,000 | 2,111,000 | 2,322,000 |
| A01217 Medical Allowance | | | 321,000 | 321,000 | 353,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>214,000</u> | <u>214,000</u> | <u>235,000</u> |
| 001 Unattractive Area Allowance | | | 214,000 | 214,000 | 235,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 164,000 | 164,000 | 180,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4532 Police Station Kalam (Operations) Swat | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 404,000 | 404,000 | 444,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,473,000 | 1,473,000 | 1,620,000 |
| A01250 Incentive Allowance | | | <u>156,000</u> | <u>156,000</u> | <u>172,000</u> |
| 001 Incentive Allowance | | | 156,000 | 156,000 | 172,000 |
| A01260 Ration Allowance | | | 202,000 | 202,000 | 222,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 60,000 | 60,000 | 66,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,391,000</u> | <u>1,391,000</u> | <u>1,419,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,204,000</u> | <u>1,204,000</u> | <u>1,204,000</u> |
| A03805 Travelling Allowance | | | <u>54,000</u> | <u>54,000</u> | <u>54,000</u> |
| 001 Travelling Allowance | | | 54,000 | 54,000 | 54,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| A039 TOTAL GENERAL | | | <u>187,000</u> | <u>187,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>100,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 Printing and Publication | | | <u>57,000</u> | <u>57,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 57,000 | 57,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>350,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4532 Police Station Kalam (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kalam (Operations) Swat | | | 43,471,000 | 43,471,000 | 47,747,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4533 Police Station Ghaligai (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>65,784,000</u> | <u>65,784,000</u> | <u>72,361,000</u> |
| A011 TOTAL PAY | 105 | 105 | <u>47,469,000</u> | <u>47,469,000</u> | <u>52,215,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 105 | 105 | <u>47,469,000</u> | <u>47,469,000</u> | <u>52,215,000</u> |
| A01151 Total Basic Pay Other Staff | 105 | 105 | <u>47,469,000</u> | <u>47,469,000</u> | <u>52,215,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 2,763,000 | | 3,039,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 15 | 15 | 7,284,000 | | 8,012,000 |
| C088 Constable (BPS-07) | 80 | 80 | 34,332,000 | | 37,765,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,315,000</u> | <u>18,315,000</u> | <u>20,146,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,315,000</u> | <u>18,315,000</u> | <u>20,146,000</u> |
| A01202 House Rent Allowance | | | 1,389,000 | 1,389,000 | 1,528,000 |
| A01203 Conveyance Allowance | | | 1,126,000 | 1,126,000 | 1,239,000 |
| A01207 Washing Allowance | | | 87,000 | 87,000 | 96,000 |
| A0120Q Fixed Daily Allowance | | | 1,591,000 | 1,591,000 | 1,750,000 |
| A01210 Risk Allowance | | | <u>6,061,000</u> | <u>6,061,000</u> | <u>6,667,000</u> |
| 001 Risk Allowance | | | 6,061,000 | 6,061,000 | 6,667,000 |
| A01217 Medical Allowance | | | 874,000 | 874,000 | 961,000 |
| A01233 Unattractive Area Allowance | | | <u>583,000</u> | <u>583,000</u> | <u>641,000</u> |
| 001 Unattractive Area Allowance | | | 583,000 | 583,000 | 641,000 |
| A0124L Weather Allowance | | | 444,000 | 444,000 | 488,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,067,000 | 1,067,000 | 1,174,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,883,000 | 3,883,000 | 4,271,000 |
| A01250 Incentive Allowance | | | <u>452,000</u> | <u>452,000</u> | <u>497,000</u> |
| 001 Incentive Allowance | | | 452,000 | 452,000 | 497,000 |
| A01260 Ration Allowance | | | 583,000 | 583,000 | 641,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 175,000 | 175,000 | 193,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4533 Police Station Ghaligai (Operations) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,516,000</u> | <u>3,516,000</u> | <u>4,037,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>1,944,000</u> | <u>1,944,000</u> | <u>2,411,000</u> |
| A03303 Electricity | | | <u>1,944,000</u> | <u>1,944,000</u> | <u>2,411,000</u> |
| 001 Electricity | | | 1,944,000 | 1,944,000 | 2,411,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,312,000</u> | <u>1,312,000</u> | <u>1,312,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,262,000</u> | <u>1,262,000</u> | <u>1,262,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,262,000 | 1,262,000 | 1,262,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>55,000</u> | <u>55,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 55,000 | 55,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>242,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4533 Police Station Ghaligai (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Ghaligai (Operations) Swat | | | 69,485,000 | 69,485,000 | 76,640,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4534 Police Station Kabbal (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,956,000</u> | <u>31,956,000</u> | <u>35,152,000</u> |
| A011 TOTAL PAY | 89 | 89 | <u>24,157,000</u> | <u>24,157,000</u> | <u>26,574,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 88 | 88 | <u>23,305,000</u> | <u>23,305,000</u> | <u>25,637,000</u> |
| A01151 Total Basic Pay Other Staff | 88 | 88 | <u>23,305,000</u> | <u>23,305,000</u> | <u>25,637,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 852,000 | | 937,000 |
| A149 Assistant Sub Inspector (BPS-11) | 8 | 8 | 3,986,000 | | 4,385,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 16 | 16 | 5,908,000 | | 6,499,000 |
| C088 Constable (BPS-07) | 48 | 48 | 10,953,000 | | 12,048,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 437,000 | | 481,000 |
| E019 Electrician (BPS-07) | 1 | 1 | 109,000 | | 120,000 |
| B009 Barber (BPS-03) | 2 | 2 | 186,000 | | 205,000 |
| C095 Cook (BPS-03) | 2 | 2 | 218,000 | | 240,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 186,000 | | 205,000 |
| W049 Washerman (BPS-03) | 2 | 2 | 186,000 | | 205,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,799,000</u> | <u>7,799,000</u> | <u>8,578,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,799,000</u> | <u>7,799,000</u> | <u>8,578,000</u> |
| A01202 House Rent Allowance | | | 679,000 | 679,000 | 747,000 |
| A01203 Conveyance Allowance | | | 565,000 | 565,000 | 622,000 |
| A01207 Washing Allowance | | | 128,000 | 128,000 | 141,000 |
| A01208 Dress Allowance | | | 101,000 | 101,000 | 111,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 493,000 | 493,000 | 542,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4534 Police Station Kabbal (Operations) Swat | | | | | |
| A01210 Risk Allowance | | | <u>1,878,000</u> | <u>1,878,000</u> | <u>2,066,000</u> |
| 001 Risk Allowance | | | 1,878,000 | 1,878,000 | 2,066,000 |
| A01217 Medical Allowance | | | 441,000 | 441,000 | 485,000 |
| A01233 Unattractive Area Allowance | | | <u>294,000</u> | <u>294,000</u> | <u>323,000</u> |
| 001 Unattractive Area Allowance | | | 294,000 | 294,000 | 323,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 251,000 | 251,000 | 276,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 171,000 | 171,000 | 188,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 501,000 | 501,000 | 551,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,818,000 | 1,818,000 | 2,000,000 |
| A01250 Incentive Allowance | | | <u>140,000</u> | <u>140,000</u> | <u>154,000</u> |
| 001 Incentive Allowance | | | 140,000 | 140,000 | 154,000 |
| A01260 Ration Allowance | | | 181,000 | 181,000 | 199,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 54,000 | 54,000 | 59,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,953,000</u> | <u>6,953,000</u> | <u>7,460,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>53,000</u> | <u>53,000</u> | <u>66,000</u> |
| A03202 Telephone and Trunk Call | | | 53,000 | 53,000 | 66,000 |
| A033 TOTAL UTILITIES | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,500,000</u> |
| A03303 Electricity | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,500,000</u> |
| 001 Electricity | | | 5,000,000 | 5,000,000 | 5,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,670,000</u> | <u>1,670,000</u> | <u>1,670,000</u> |
| A03805 Travelling Allowance | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Travelling Allowance | | | 70,000 | 70,000 | 70,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>224,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4534 Police Station Kabbal (Operations) Swat | | | | | |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 65,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>365,000</u> | <u>365,000</u> | <u>427,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>35,000</u> | <u>35,000</u> | <u>40,000</u> |
| A13101 Machinery and Equipment | | | <u>35,000</u> | <u>35,000</u> | <u>40,000</u> |
| 001 Machinery and Equipment | | | 35,000 | 35,000 | 40,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Station Kabbal (Operations) Swat | | | 39,274,000 | 39,274,000 | 43,039,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4535 | Police Station Chuprail (Operations) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>30,172,000</u> | <u>30,172,000</u> | <u>33,189,000</u> |
| A011 | TOTAL PAY | | | | <u>22,278,000</u> | <u>22,278,000</u> | <u>24,506,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | | | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | | | | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector | (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>21,426,000</u> | <u>21,426,000</u> | <u>23,569,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>21,426,000</u> | <u>21,426,000</u> | <u>23,569,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,340,000 | | 5,874,000 |
| C088 | Constable | (BPS-07) | 30 | 30 | 12,875,000 | | 14,163,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>7,894,000</u> | <u>7,894,000</u> | <u>8,683,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>7,894,000</u> | <u>7,894,000</u> | <u>8,683,000</u> |
| A01202 | House Rent Allowance | | | | 606,000 | 606,000 | 667,000 |
| A01203 | Conveyance Allowance | | | | 499,000 | 499,000 | 549,000 |
| A01207 | Washing Allowance | | | | 36,000 | 36,000 | 40,000 |
| A0120Q | Fixed Daily Allowance | | | | 654,000 | 654,000 | 719,000 |
| A01210 | Risk Allowance | | | | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| 001 | Risk Allowance | | | | 2,490,000 | 2,490,000 | 2,739,000 |
| A01217 | Medical Allowance | | | | 378,000 | 378,000 | 416,000 |
| A0122N | Special Conveyance Allowance to Disbald Employees | | | | 76,000 | 76,000 | 84,000 |
| A01233 | Unattractive Area Allowance | | | | <u>252,000</u> | <u>252,000</u> | <u>277,000</u> |
| 001 | Unattractive Area Allowance | | | | 252,000 | 252,000 | 277,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 193,000 | 193,000 | 212,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4535 Police Station Chuprail (Operations) Swat | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 462,000 | 462,000 | 508,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,683,000 | 1,683,000 | 1,851,000 |
| A01250 Incentive Allowance | | | <u>186,000</u> | <u>186,000</u> | <u>205,000</u> |
| 001 Incentive Allowance | | | 186,000 | 186,000 | 205,000 |
| A01260 Ration Allowance | | | 239,000 | 239,000 | 263,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 72,000 | 72,000 | 79,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,720,000</u> | <u>3,720,000</u> | <u>4,149,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,108,000</u> |
| A03303 Electricity | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>2,108,000</u> |
| 001 Electricity | | | 1,700,000 | 1,700,000 | 2,108,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,750,000</u> | <u>1,750,000</u> | <u>1,750,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>204,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4535 Police Station Chuprail (Operations) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>390,000</u> | <u>390,000</u> | <u>462,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>400,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 400,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Chuprail (Operations) Swat | | | 34,282,000 | 34,282,000 | 37,800,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4536 Police Station Shamozaï (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,217,000</u> | <u>29,217,000</u> | <u>32,138,000</u> |
| A011 TOTAL PAY | 45 | 45 | <u>20,192,000</u> | <u>20,192,000</u> | <u>22,210,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 45 | 45 | <u>20,192,000</u> | <u>20,192,000</u> | <u>22,210,000</u> |
| A01151 Total Basic Pay Other Staff | 45 | 45 | <u>20,192,000</u> | <u>20,192,000</u> | <u>22,210,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 36 | 36 | 15,452,000 | | 16,997,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,025,000</u> | <u>9,025,000</u> | <u>9,928,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,025,000</u> | <u>9,025,000</u> | <u>9,928,000</u> |
| A01202 House Rent Allowance | | | 696,000 | 696,000 | 766,000 |
| A01203 Conveyance Allowance | | | 572,000 | 572,000 | 629,000 |
| A01207 Washing Allowance | | | 42,000 | 42,000 | 46,000 |
| A0120Q Fixed Daily Allowance | | | 757,000 | 757,000 | 833,000 |
| A01210 Risk Allowance | | | <u>2,883,000</u> | <u>2,883,000</u> | <u>3,171,000</u> |
| 001 Risk Allowance | | | 2,883,000 | 2,883,000 | 3,171,000 |
| A01217 Medical Allowance | | | 435,000 | 435,000 | 479,000 |
| A01233 Unattractive Area Allowance | | | <u>290,000</u> | <u>290,000</u> | <u>319,000</u> |
| 001 Unattractive Area Allowance | | | 290,000 | 290,000 | 319,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 232,000 | 232,000 | 255,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 533,000 | 533,000 | 586,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,941,000 | 1,941,000 | 2,135,000 |
| A01250 Incentive Allowance | | | <u>215,000</u> | <u>215,000</u> | <u>237,000</u> |
| 001 Incentive Allowance | | | 215,000 | 215,000 | 237,000 |
| A01260 Ration Allowance | | | 277,000 | 277,000 | 305,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4536 Police Station Shamozaï (Operations) Swat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 83,000 | 83,000 | 91,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,130,000</u> | <u>3,130,000</u> | <u>3,580,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,232,000</u> |
| A03303 Electricity | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,232,000</u> |
| 001 Electricity | | | 1,800,000 | 1,800,000 | 2,232,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,060,000</u> | <u>1,060,000</u> | <u>1,060,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>210,000</u> | <u>210,000</u> | <u>214,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4536 Police Station Shamozaï (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shamozaï (Operations) Swat | | | 32,527,000 | 32,527,000 | 35,954,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4537 Police Station Behrain (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>35,643,000</u> | <u>35,643,000</u> | <u>39,207,000</u> |
| A011 TOTAL PAY | 50 | 50 | <u>22,649,000</u> | <u>22,649,000</u> | <u>24,914,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 50 | 50 | <u>22,649,000</u> | <u>22,649,000</u> | <u>24,914,000</u> |
| A01151 Total Basic Pay Other Staff | 50 | 50 | <u>22,649,000</u> | <u>22,649,000</u> | <u>24,914,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 38 | 38 | 16,304,000 | | 17,934,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,994,000</u> | <u>12,994,000</u> | <u>14,293,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,994,000</u> | <u>12,994,000</u> | <u>14,293,000</u> |
| A01202 House Rent Allowance | | | 973,000 | 973,000 | 1,070,000 |
| A01203 Conveyance Allowance | | | 791,000 | 791,000 | 870,000 |
| A01207 Washing Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 1,128,000 | 1,128,000 | 1,241,000 |
| A01210 Risk Allowance | | | <u>4,249,000</u> | <u>4,249,000</u> | <u>4,674,000</u> |
| 001 Risk Allowance | | | 4,249,000 | 4,249,000 | 4,674,000 |
| A01217 Medical Allowance | | | 605,000 | 605,000 | 666,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,000 | 9,000 | 10,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A01233 Unattractive Area Allowance | | | <u>403,000</u> | <u>403,000</u> | <u>443,000</u> |
| 001 Unattractive Area Allowance | | | 403,000 | 403,000 | 443,000 |
| A0124L Weather Allowance | | | 309,000 | 309,000 | 340,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 784,000 | 784,000 | 862,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,848,000 | 2,848,000 | 3,133,000 |
| A01250 Incentive Allowance | | | <u>303,000</u> | <u>303,000</u> | <u>333,000</u> |
| 001 Incentive Allowance | | | 303,000 | 303,000 | 333,000 |
| A01260 Ration Allowance | | | 403,000 | 403,000 | 443,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4537 Police Station Behrain (Operations) Swat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 123,000 | 123,000 | 135,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,820,000</u> | <u>3,820,000</u> | <u>4,454,000</u> |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,140,000</u> | <u>1,140,000</u> | <u>1,140,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>214,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>260,000</u> | <u>260,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| A13001 Transport | | | <u>230,000</u> | <u>230,000</u> | <u>285,000</u> |
| 001 Transport | | | 230,000 | 230,000 | 285,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4537 Police Station Behrain (Operations) Swat | | | | | |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Behrain (Operations) Swat | | | 39,723,000 | 39,723,000 | 43,996,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4538 Police Station Charbagh (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>48,513,000</u> | <u>48,513,000</u> | <u>53,364,000</u> |
| A011 TOTAL PAY | 83 | 83 | <u>36,637,000</u> | <u>36,637,000</u> | <u>40,301,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 83 | 83 | <u>36,637,000</u> | <u>36,637,000</u> | <u>40,301,000</u> |
| A01151 Total Basic Pay Other Staff | 83 | 83 | <u>36,637,000</u> | <u>36,637,000</u> | <u>40,301,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 74 | 74 | 31,755,000 | | 34,931,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,876,000</u> | <u>11,876,000</u> | <u>13,063,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,876,000</u> | <u>11,876,000</u> | <u>13,063,000</u> |
| A01202 House Rent Allowance | | | 914,000 | 914,000 | 1,005,000 |
| A01203 Conveyance Allowance | | | 748,000 | 748,000 | 823,000 |
| A01207 Washing Allowance | | | 55,000 | 55,000 | 61,000 |
| A0120Q Fixed Daily Allowance | | | 1,006,000 | 1,006,000 | 1,107,000 |
| A01210 Risk Allowance | | | <u>3,833,000</u> | <u>3,833,000</u> | <u>4,216,000</u> |
| 001 Risk Allowance | | | 3,833,000 | 3,833,000 | 4,216,000 |
| A01217 Medical Allowance | | | 572,000 | 572,000 | 629,000 |
| A01233 Unattractive Area Allowance | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |
| 001 Unattractive Area Allowance | | | 381,000 | 381,000 | 419,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 290,000 | 290,000 | 319,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 699,000 | 699,000 | 769,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,544,000 | 2,544,000 | 2,798,000 |
| A01250 Incentive Allowance | | | <u>286,000</u> | <u>286,000</u> | <u>315,000</u> |
| 001 Incentive Allowance | | | 286,000 | 286,000 | 315,000 |
| A01260 Ration Allowance | | | 369,000 | 369,000 | 406,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4538 Police Station Charbagh (Operations) Swat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 111,000 | 111,000 | 122,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,680,000</u> | <u>4,680,000</u> | <u>5,447,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,450,000</u> | <u>1,450,000</u> | <u>1,450,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>360,000</u> | <u>360,000</u> | <u>420,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4538 Police Station Charbagh (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Charbagh (Operations) Swat | | | 53,553,000 | 53,553,000 | 59,231,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4539 Police Station Malam Jabba (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>23,088,000</u> | <u>23,088,000</u> | <u>25,396,000</u> |
| A011 TOTAL PAY | 32 | 32 | <u>15,376,000</u> | <u>15,376,000</u> | <u>16,914,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 32 | 32 | <u>15,376,000</u> | <u>15,376,000</u> | <u>16,914,000</u> |
| A01151 Total Basic Pay Other Staff | 32 | 32 | <u>15,376,000</u> | <u>15,376,000</u> | <u>16,914,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 8 | 8 | 3,888,000 | | 4,277,000 |
| C088 Constable (BPS-07) | 17 | 17 | 7,295,000 | | 8,025,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,712,000</u> | <u>7,712,000</u> | <u>8,482,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,712,000</u> | <u>7,712,000</u> | <u>8,482,000</u> |
| A01202 House Rent Allowance | | | 569,000 | 569,000 | 626,000 |
| A01203 Conveyance Allowance | | | 473,000 | 473,000 | 520,000 |
| A01207 Washing Allowance | | | 32,000 | 32,000 | 35,000 |
| A0120Q Fixed Daily Allowance | | | 639,000 | 639,000 | 703,000 |
| A01210 Risk Allowance | | | <u>2,339,000</u> | <u>2,339,000</u> | <u>2,573,000</u> |
| 001 Risk Allowance | | | 2,339,000 | 2,339,000 | 2,573,000 |
| A01217 Medical Allowance | | | 340,000 | 340,000 | 374,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 21,000 | 21,000 | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A01233 Unattractive Area Allowance | | | <u>227,000</u> | <u>227,000</u> | <u>250,000</u> |
| 001 Unattractive Area Allowance | | | 227,000 | 227,000 | 250,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 174,000 | 174,000 | 191,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 513,000 | 513,000 | 564,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,859,000 | 1,859,000 | 2,045,000 |
| A01250 Incentive Allowance | | | <u>146,000</u> | <u>146,000</u> | <u>161,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4539 Police Station Malam Jabba (Operations) Swat | | | | | |
| 001 Incentive Allowance | | | 146,000 | 146,000 | 161,000 |
| A01260 Ration Allowance | | | 214,000 | 214,000 | 235,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 69,000 | 69,000 | 76,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,996,000</u> | <u>1,996,000</u> | <u>2,117,000</u> |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,396,000</u> | <u>1,396,000</u> | <u>1,396,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,336,000</u> | <u>1,336,000</u> | <u>1,336,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,336,000 | 1,336,000 | 1,336,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>512,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4539 Police Station Malam Jabba (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Malam Jabba (Operations) Swat | | | 25,524,000 | 25,524,000 | 28,025,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4540 Police Station Kanju (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>104,976,000</u> | <u>104,976,000</u> | <u>115,109,000</u> |
| A011 TOTAL PAY | 126 | 126 | <u>56,554,000</u> | <u>56,554,000</u> | <u>62,210,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 126 | 126 | <u>56,554,000</u> | <u>56,554,000</u> | <u>62,210,000</u> |
| A01151 Total Basic Pay Other Staff | 126 | 126 | <u>56,554,000</u> | <u>56,554,000</u> | <u>62,210,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 2,806,000 | | 3,087,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 3,866,000 | | 4,253,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 12 | 12 | 5,820,000 | | 6,402,000 |
| C088 Constable (BPS-07) | 102 | 102 | 43,778,000 | | 48,156,000 |
| A012 TOTAL ALLOWANCES | | | <u>48,422,000</u> | <u>48,422,000</u> | <u>52,899,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>48,422,000</u> | <u>48,422,000</u> | <u>52,899,000</u> |
| A01202 House Rent Allowance | | | 3,615,000 | 3,615,000 | 3,977,000 |
| A01203 Conveyance Allowance | | | 2,943,000 | 2,943,000 | 3,237,000 |
| A01207 Washing Allowance | | | 219,000 | 219,000 | 241,000 |
| A0120Q Fixed Daily Allowance | | | 4,141,000 | 4,141,000 | 4,555,000 |
| A01210 Risk Allowance | | | <u>15,629,000</u> | <u>15,629,000</u> | <u>17,192,000</u> |
| 001 Risk Allowance | | | 15,629,000 | 15,629,000 | 17,192,000 |
| A01217 Medical Allowance | | | 2,249,000 | 2,249,000 | 2,474,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 75,000 | 75,000 | 83,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 50,000 | 50,000 | 55,000 |
| A01233 Unattractive Area Allowance | | | <u>1,499,000</u> | <u>1,499,000</u> | <u>1,649,000</u> |
| 001 Unattractive Area Allowance | | | 1,499,000 | 1,499,000 | 1,649,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 1,150,000 | 1,150,000 | 900,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,963,000 | 2,963,000 | 3,259,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 10,760,000 | 10,760,000 | 11,836,000 |
| A01250 Incentive Allowance | | | <u>1,123,000</u> | <u>1,123,000</u> | <u>1,235,000</u> |
| 001 Incentive Allowance | | | 1,123,000 | 1,123,000 | 1,235,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4540 Police Station Kanju (Operations) Swat | | | | | |
| A01260 Ration Allowance | | | 1,487,000 | 1,487,000 | 1,636,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 451,000 | 451,000 | 496,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,934,000</u> | <u>4,934,000</u> | <u>5,613,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>2,627,000</u> | <u>2,627,000</u> | <u>3,257,000</u> |
| A03303 Electricity | | | <u>2,627,000</u> | <u>2,627,000</u> | <u>3,257,000</u> |
| 001 Electricity | | | 2,627,000 | 2,627,000 | 3,257,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>2,050,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>177,000</u> | <u>177,000</u> | <u>207,000</u> |
| A03901 Stationery | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Stationery | | | 90,000 | 90,000 | 112,000 |
| A03902 Printing and Publication | | | <u>57,000</u> | <u>57,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 57,000 | 57,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>260,000</u> | <u>260,000</u> | <u>332,000</u> |
| A130 TOTAL TRANSPORT | | | <u>220,000</u> | <u>220,000</u> | <u>270,000</u> |
| A13001 Transport | | | <u>220,000</u> | <u>220,000</u> | <u>270,000</u> |
| 001 Transport | | | 220,000 | 220,000 | 270,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4540 Police Station Kanju (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kanju (Operations) Swat | | | 110,170,000 | 110,170,000 | 121,054,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4541 | Police Station kalakot (Operations) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>41,366,000</u> | <u>41,366,000</u> | <u>45,504,000</u> |
| A011 | TOTAL PAY | | <u>97</u> | <u>97</u> | <u>26,897,000</u> | <u>26,897,000</u> | <u>29,588,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>97</u> | <u>97</u> | <u>26,897,000</u> | <u>26,897,000</u> | <u>29,588,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>97</u> | <u>97</u> | <u>26,897,000</u> | <u>26,897,000</u> | <u>29,588,000</u> |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,551,000 | | 1,706,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,780,000 | | 1,958,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 5,427,000 | | 5,970,000 |
| C088 | Constable | (BPS-07) | 61 | 61 | 16,533,000 | | 18,186,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 437,000 | | 481,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 109,000 | | 120,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 186,000 | | 205,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 218,000 | | 240,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 186,000 | | 205,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 186,000 | | 205,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>14,469,000</u> | <u>14,469,000</u> | <u>15,916,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>14,469,000</u> | <u>14,469,000</u> | <u>15,916,000</u> |
| A01202 | House Rent Allowance | | | | 1,175,000 | 1,175,000 | 1,293,000 |
| A01203 | Conveyance Allowance | | | | 959,000 | 959,000 | 1,055,000 |
| A01207 | Washing Allowance | | | | 161,000 | 161,000 | 177,000 |
| A01208 | Dress Allowance | | | | 101,000 | 101,000 | 111,000 |
| A0120D | Integrated Allowance | | | | 66,000 | 66,000 | 73,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,101,000 | 1,101,000 | 1,211,000 |
| A01210 | Risk Allowance | | | | <u>4,193,000</u> | <u>4,193,000</u> | <u>4,612,000</u> |
| 001 | Risk Allowance | | | | 4,193,000 | 4,193,000 | 4,612,000 |
| A01217 | Medical Allowance | | | | 756,000 | 756,000 | 832,000 |
| A01233 | Unattractive Area Allowance | | | | <u>504,000</u> | <u>504,000</u> | <u>554,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4541 Police Station kalakot (Operations) Swat | | | | | |
| 001 Unattractive Area Allowance | | | 504,000 | 504,000 | 554,000 |
| A0124L Weather Allowance | | | 367,000 | 367,000 | 404,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 145,000 | 145,000 | 160,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 902,000 | 902,000 | 992,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,203,000 | 3,203,000 | 3,523,000 |
| A01250 Incentive Allowance | | | <u>312,000</u> | <u>312,000</u> | <u>343,000</u> |
| 001 Incentive Allowance | | | 312,000 | 312,000 | 343,000 |
| A01260 Ration Allowance | | | 403,000 | 403,000 | 443,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 121,000 | 121,000 | 133,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,019,000</u> | <u>3,019,000</u> | <u>3,524,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,909,000</u> | <u>1,909,000</u> | <u>2,367,000</u> |
| A03303 Electricity | | | <u>1,909,000</u> | <u>1,909,000</u> | <u>2,367,000</u> |
| 001 Electricity | | | 1,909,000 | 1,909,000 | 2,367,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>880,000</u> | <u>880,000</u> | <u>880,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| A039 TOTAL GENERAL | | | <u>180,000</u> | <u>180,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 65,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4541 Police Station kalakot (Operations) Swat | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>290,000</u> | <u>290,000</u> | <u>362,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station kalakot (Operations) Swat | | | 44,675,000 | 44,675,000 | 49,390,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4542 Police Station Shah Dhari (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>19,481,000</u> | <u>19,481,000</u> | <u>21,430,000</u> |
| A011 TOTAL PAY | 37 | 37 | <u>17,156,000</u> | <u>17,156,000</u> | <u>18,871,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 36 | 36 | <u>16,304,000</u> | <u>16,304,000</u> | <u>17,934,000</u> |
| A01151 Total Basic Pay Other Staff | 36 | 36 | <u>16,304,000</u> | <u>16,304,000</u> | <u>17,934,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 25 | 25 | 10,734,000 | | 11,807,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,325,000</u> | <u>2,325,000</u> | <u>2,559,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,325,000</u> | <u>2,325,000</u> | <u>2,559,000</u> |
| A01202 House Rent Allowance | | | 188,000 | 188,000 | 207,000 |
| A01203 Conveyance Allowance | | | 160,000 | 160,000 | 176,000 |
| A01207 Washing Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q Fixed Daily Allowance | | | 175,000 | 175,000 | 193,000 |
| A01210 Risk Allowance | | | <u>666,000</u> | <u>666,000</u> | <u>733,000</u> |
| 001 Risk Allowance | | | 666,000 | 666,000 | 733,000 |
| A01217 Medical Allowance | | | 115,000 | 115,000 | 127,000 |
| A01233 Unattractive Area Allowance | | | <u>77,000</u> | <u>77,000</u> | <u>85,000</u> |
| 001 Unattractive Area Allowance | | | 77,000 | 77,000 | 85,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 68,000 | 68,000 | 75,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | Rs | | | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4542 Police Station Shah Dhari (Operations) Swat | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 143,000 | 143,000 | 157,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 521,000 | 521,000 | 573,000 |
| A01250 Incentive Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Incentive Allowance | | | 50,000 | 50,000 | 55,000 |
| A01260 Ration Allowance | | | 64,000 | 64,000 | 70,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 19,000 | 19,000 | 21,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,676,000</u> | <u>2,676,000</u> | <u>3,130,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>36,000</u> | <u>36,000</u> | <u>45,000</u> |
| A03202 Telephone and Trunk Call | | | 36,000 | 36,000 | 45,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,036,000</u> | <u>1,036,000</u> | <u>1,036,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>104,000</u> | <u>104,000</u> | <u>189,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>24,000</u> | <u>24,000</u> | <u>24,000</u> |
| 002 Other Contingencies | | | 24,000 | 24,000 | 24,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4542 Police Station Shah Dhari (Operations) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>114,000</u> | <u>114,000</u> | <u>141,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| Police Station Shah Dhari (Operations) Swat | | | 22,271,000 | 22,271,000 | 24,701,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4543 Police Station Banr (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>43,919,000</u> | <u>43,919,000</u> | <u>48,313,000</u> |
| A011 TOTAL PAY | 57 | 57 | <u>25,892,000</u> | <u>25,892,000</u> | <u>28,482,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 57 | 57 | <u>25,892,000</u> | <u>25,892,000</u> | <u>28,482,000</u> |
| A01151 Total Basic Pay Other Staff | 57 | 57 | <u>25,892,000</u> | <u>25,892,000</u> | <u>28,482,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,309,000 | | 3,640,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 Constable (BPS-07) | 43 | 43 | 18,455,000 | | 20,301,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,027,000</u> | <u>18,027,000</u> | <u>19,831,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,027,000</u> | <u>18,027,000</u> | <u>19,831,000</u> |
| A01202 House Rent Allowance | | | 1,351,000 | 1,351,000 | 1,486,000 |
| A01203 Conveyance Allowance | | | 1,105,000 | 1,105,000 | 1,216,000 |
| A01207 Washing Allowance | | | 82,000 | 82,000 | 90,000 |
| A0120Q Fixed Daily Allowance | | | 1,521,000 | 1,521,000 | 1,673,000 |
| A01210 Risk Allowance | | | <u>5,745,000</u> | <u>5,745,000</u> | <u>6,320,000</u> |
| 001 Risk Allowance | | | 5,745,000 | 5,745,000 | 6,320,000 |
| A01217 Medical Allowance | | | 839,000 | 839,000 | 923,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 26,000 | 26,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,000 | 20,000 | 22,000 |
| A01233 Unattractive Area Allowance | | | <u>560,000</u> | <u>560,000</u> | <u>616,000</u> |
| 001 Unattractive Area Allowance | | | 560,000 | 560,000 | 616,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 454,000 | 454,000 | 499,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 32,000 | 32,000 | 35,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,105,000 | 1,105,000 | 1,216,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,015,000 | 4,015,000 | 4,417,000 |
| A01250 Incentive Allowance | | | <u>414,000</u> | <u>414,000</u> | <u>455,000</u> |
| 001 Incentive Allowance | | | 414,000 | 414,000 | 455,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4543 Police Station Banr (Operations) Swat | | | | | |
| A01260 Ration Allowance | | | 547,000 | 547,000 | 602,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 167,000 | 167,000 | 184,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,580,000</u> | <u>1,580,000</u> | <u>1,658,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03303 Electricity | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Electricity | | | 150,000 | 150,000 | 186,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,160,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,100,000</u> | <u>1,100,000</u> | <u>1,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| A039 TOTAL GENERAL | | | <u>200,000</u> | <u>200,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 65,000 |
| A03970 Others | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 60,000 | 60,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4543 Police Station Banr (Operations) Swat | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Banr (Operations) Swat | | | 45,739,000 | 45,739,000 | 50,281,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4544 Police Station Manglawar (Operations) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>95,474,000</u> | <u>95,474,000</u> | <u>104,663,000</u> |
| A011 TOTAL PAY | 121 | 121 | <u>53,643,000</u> | <u>53,643,000</u> | <u>58,907,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 120 | 120 | <u>52,791,000</u> | <u>52,791,000</u> | <u>57,970,000</u> |
| A01151 Total Basic Pay Other Staff | 120 | 120 | <u>52,700,000</u> | <u>52,700,000</u> | <u>57,970,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 4,848,000 | | 5,333,000 |
| C088 Constable (BPS-07) | 105 | 105 | 45,056,000 | | 49,562,000 |
| A01156 Total Pay of Contract Staff | | | <u>91,000</u> | <u>91,000</u> | |
| A012 TOTAL ALLOWANCES | | | <u>41,831,000</u> | <u>41,831,000</u> | <u>45,756,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>41,831,000</u> | <u>41,831,000</u> | <u>45,756,000</u> |
| A01202 House Rent Allowance | | | 3,070,000 | 3,070,000 | 3,377,000 |
| A01203 Conveyance Allowance | | | 2,487,000 | 2,487,000 | 2,736,000 |
| A01207 Washing Allowance | | | 191,000 | 191,000 | 210,000 |
| A0120Q Fixed Daily Allowance | | | 3,514,000 | 3,514,000 | 3,865,000 |
| A01210 Risk Allowance | | | <u>13,309,000</u> | <u>13,309,000</u> | <u>14,640,000</u> |
| 001 Risk Allowance | | | 13,309,000 | 13,309,000 | 14,640,000 |
| A01217 Medical Allowance | | | 1,931,000 | 1,931,000 | 2,124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 106,000 | 106,000 | 117,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 71,000 | 71,000 | 78,000 |
| A0122M Adhoc RelEIF Allowance 2016 | | | 11,000 | 11,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4544 Police Station Manglawar (Operations) Swat | | | | | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 19,000 | 19,000 | |
| A01233 Unattractive Area Allowance | | | <u>1,287,000</u> | <u>1,287,000</u> | <u>1,416,000</u> |
| 001 Unattractive Area Allowance | | | 1,287,000 | 1,287,000 | 1,416,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 19,000 | 19,000 | |
| A0123P Ad-hoc Relief Allowance 2019 | | | 19,000 | 19,000 | 21,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 19,000 | 19,000 | 21,000 |
| A0124L Weather Allowance | | | 1,005,000 | 1,005,000 | 900,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,584,000 | 2,584,000 | 2,842,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,367,000 | 9,367,000 | 10,304,000 |
| A01250 Incentive Allowance | | | <u>998,000</u> | <u>998,000</u> | <u>1,098,000</u> |
| 001 Incentive Allowance | | | 998,000 | 998,000 | 1,098,000 |
| A01260 Ration Allowance | | | 1,287,000 | 1,287,000 | 1,416,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 386,000 | 386,000 | 425,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,656,000</u> | <u>2,656,000</u> | <u>3,099,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A03202 Telephone and Trunk Call | | | 60,000 | 60,000 | 74,000 |
| A033 TOTAL UTILITIES | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,984,000</u> |
| A03303 Electricity | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,984,000</u> |
| 001 Electricity | | | 1,600,000 | 1,600,000 | 1,984,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>836,000</u> | <u>836,000</u> | <u>836,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4544 Police Station Manglawar (Operations) Swat | | | | | |
| A039 TOTAL GENERAL | | | <u>160,000</u> | <u>160,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Manglawar (Operations) Swat | | | 98,360,000 | 98,360,000 | 108,060,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4545 | Police Station Kokarai (Operations) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>35,913,000</u> | <u>35,913,000</u> | <u>39,504,000</u> |
| A011 | TOTAL PAY | | 43 | 43 | <u>19,394,000</u> | <u>19,394,000</u> | <u>21,333,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 43 | 43 | <u>19,394,000</u> | <u>19,394,000</u> | <u>21,333,000</u> |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | <u>19,394,000</u> | <u>19,394,000</u> | <u>21,333,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,435,000 | | 2,679,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 14,163,000 | | 15,579,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>16,519,000</u> | <u>16,519,000</u> | <u>18,171,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>16,519,000</u> | <u>16,519,000</u> | <u>18,171,000</u> |
| A01202 | House Rent Allowance | | | | 1,248,000 | 1,248,000 | 1,373,000 |
| A01203 | Conveyance Allowance | | | | 1,021,000 | 1,021,000 | 1,123,000 |
| A01207 | Washing Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,403,000 | 1,403,000 | 1,543,000 |
| A01210 | Risk Allowance | | | | <u>5,297,000</u> | <u>5,297,000</u> | <u>5,827,000</u> |
| 001 | Risk Allowance | | | | 5,297,000 | 5,297,000 | 5,827,000 |
| A01217 | Medical Allowance | | | | 775,000 | 775,000 | 853,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 18,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 13,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | <u>517,000</u> | <u>517,000</u> | <u>569,000</u> |
| 001 | Unattractive Area Allowance | | | | 517,000 | 517,000 | 569,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124L | Weather Allowance | | | | 396,000 | 396,000 | 436,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 24,000 | 24,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,003,000 | 1,003,000 | 1,103,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,645,000 | 3,645,000 | 4,010,000 |
| A01250 | Incentive Allowance | | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4545 Police Station Kokarai (Operations) Swat | | | | | |
| 001 Incentive Allowance | | | 381,000 | 381,000 | 419,000 |
| A01260 Ration Allowance | | | 504,000 | 504,000 | 554,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 154,000 | 154,000 | 169,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,192,000</u> | <u>2,192,000</u> | <u>2,458,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A03202 Telephone and Trunk Call | | | 70,000 | 70,000 | 87,000 |
| A033 TOTAL UTILITIES | | | <u>955,000</u> | <u>955,000</u> | <u>1,184,000</u> |
| A03303 Electricity | | | <u>955,000</u> | <u>955,000</u> | <u>1,184,000</u> |
| 001 Electricity | | | 955,000 | 955,000 | 1,184,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>972,000</u> | <u>972,000</u> | <u>972,000</u> |
| A03805 Travelling Allowance | | | <u>27,000</u> | <u>27,000</u> | <u>27,000</u> |
| 001 Travelling Allowance | | | 27,000 | 27,000 | 27,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>945,000</u> | <u>945,000</u> | <u>945,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 945,000 | 945,000 | 945,000 |
| A039 TOTAL GENERAL | | | <u>195,000</u> | <u>195,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>75,000</u> | <u>75,000</u> | <u>100,000</u> |
| 001 Stationery | | | 75,000 | 75,000 | 100,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>267,000</u> | <u>267,000</u> | <u>334,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4545 Police Station Kokarai (Operations) Swat | | | | | |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>300,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A13101 Machinery and Equipment | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| 001 Machinery and Equipment | | | 7,000 | 7,000 | 9,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kokarai (Operations) Swat | | | 38,372,000 | 38,372,000 | 42,296,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4546 Police Station Mingora (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>12,657,000</u> | <u>12,657,000</u> | <u>13,924,000</u> |
| A011 TOTAL PAY | 15 | 15 | <u>7,754,000</u> | <u>7,754,000</u> | <u>8,529,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 14 | 14 | <u>6,902,000</u> | <u>6,902,000</u> | <u>7,592,000</u> |
| A01151 Total Basic Pay Other Staff | 14 | 14 | <u>6,902,000</u> | <u>6,902,000</u> | <u>7,592,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,217,000 | | 2,439,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A012 TOTAL ALLOWANCES | | | <u>4,903,000</u> | <u>4,903,000</u> | <u>5,395,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>4,903,000</u> | <u>4,903,000</u> | <u>5,395,000</u> |
| A01202 House Rent Allowance | | | 322,000 | 322,000 | 354,000 |
| A01203 Conveyance Allowance | | | 281,000 | 281,000 | 309,000 |
| A01207 Washing Allowance | | | 17,000 | 17,000 | 19,000 |
| A01208 Dress Allowance | | | 5,000 | 5,000 | 6,000 |
| A0120Q Fixed Daily Allowance | | | 366,000 | 366,000 | 403,000 |
| A01210 Risk Allowance | | | <u>1,425,000</u> | <u>1,425,000</u> | <u>1,568,000</u> |
| 001 Risk Allowance | | | 1,425,000 | 1,425,000 | 1,568,000 |
| A01217 Medical Allowance | | | 181,000 | 181,000 | 199,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 52,000 | 52,000 | 57,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 35,000 | 35,000 | 39,000 |
| A01233 Unattractive Area Allowance | | | <u>123,000</u> | <u>123,000</u> | <u>135,000</u> |
| 001 Unattractive Area Allowance | | | 123,000 | 123,000 | 135,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 405,000 | 405,000 | 446,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,453,000 | 1,453,000 | 1,598,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4546 Police Station Mingora (Investigation) Swat | | | | | |
| A01250 Incentive Allowance | | | <u>81,000</u> | <u>81,000</u> | <u>89,000</u> |
| 001 Incentive Allowance | | | 81,000 | 81,000 | 89,000 |
| A01260 Ration Allowance | | | 117,000 | 117,000 | 129,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 40,000 | 40,000 | 44,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,440,000</u> | <u>1,440,000</u> | <u>1,429,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>980,000</u> | <u>980,000</u> | <u>980,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>460,000</u> | <u>460,000</u> | <u>449,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>170,000</u> | <u>170,000</u> | <u>223,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4546 Police Station Mingora (Investigation) Swat | | | | | |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Mingora (Investigation) Swat | | | 14,267,000 | 14,267,000 | 15,576,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4547 | Police Station Rahimabad (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,013,000</u> | <u>7,013,000</u> | <u>7,716,000</u> |
| A011 | TOTAL PAY | | | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,094,000</u> | <u>1,094,000</u> | <u>1,205,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,094,000</u> | <u>1,094,000</u> | <u>1,205,000</u> |
| A01202 | House Rent Allowance | | | | 68,000 | 68,000 | 75,000 |
| A01203 | Conveyance Allowance | | | | 55,000 | 55,000 | 61,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 77,000 | 77,000 | 85,000 |
| A01210 | Risk Allowance | | | | <u>295,000</u> | <u>295,000</u> | <u>325,000</u> |
| 001 | Risk Allowance | | | | 295,000 | 295,000 | 325,000 |
| A01217 | Medical Allowance | | | | 43,000 | 43,000 | 47,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 12,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 8,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | <u>28,000</u> | <u>28,000</u> | <u>31,000</u> |
| 001 | Unattractive Area Allowance | | | | 28,000 | 28,000 | 31,000 |
| A0124L | Weather Allowance | | | | 29,000 | 29,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 91,000 | 91,000 | 100,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 325,000 | 325,000 | 358,000 |
| A01250 | Incentive Allowance | | | | <u>22,000</u> | <u>22,000</u> | <u>24,000</u> |
| 001 | Incentive Allowance | | | | 22,000 | 22,000 | 24,000 |
| A01260 | Ration Allowance | | | | 28,000 | 28,000 | 31,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 9,000 | 9,000 | 10,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4547 Police Station Rahimabad (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,326,000</u> | <u>1,326,000</u> | <u>1,356,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>936,000</u> | <u>936,000</u> | <u>936,000</u> |
| A03805 Travelling Allowance | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Travelling Allowance | | | 80,000 | 80,000 | 80,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>856,000</u> | <u>856,000</u> | <u>856,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 856,000 | 856,000 | 856,000 |
| A039 TOTAL GENERAL | | | <u>390,000</u> | <u>390,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>170,000</u> | <u>170,000</u> | <u>223,000</u> |
| A130 TOTAL TRANSPORT | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| A13001 Transport | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Transport | | | 130,000 | 130,000 | 161,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4547 Police Station Rahimabad (Investigation) Swat | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Rahimabad (Investigation) Swat | | | 8,509,000 | 8,509,000 | 9,295,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4548 | Police Station Sadu Sharif (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 8,852,000 | 8,852,000 | 9,740,000 |
| A011 | TOTAL PAY | | | | 5,919,000 | 5,919,000 | 6,511,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | 5,919,000 | 5,919,000 | 6,511,000 |
| A01151 | Total Basic Pay Other Staff | | | | 5,919,000 | 5,919,000 | 6,511,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 | TOTAL ALLOWANCES | | | | 2,933,000 | 2,933,000 | 3,229,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 2,933,000 | 2,933,000 | 3,229,000 |
| A01202 | House Rent Allowance | | | | 195,000 | 195,000 | 215,000 |
| A01203 | Conveyance Allowance | | | | 160,000 | 160,000 | 176,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 237,000 | 237,000 | 261,000 |
| A01210 | Risk Allowance | | | | <u>853,000</u> | <u>853,000</u> | <u>938,000</u> |
| 001 | Risk Allowance | | | | 853,000 | 853,000 | 938,000 |
| A01217 | Medical Allowance | | | | 115,000 | 115,000 | 127,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 26,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 17,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | <u>77,000</u> | <u>77,000</u> | <u>85,000</u> |
| 001 | Unattractive Area Allowance | | | | 77,000 | 77,000 | 85,000 |
| A0124L | Weather Allowance | | | | 39,000 | 39,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 229,000 | 229,000 | 252,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 821,000 | 821,000 | 903,000 |
| A01250 | Incentive Allowance | | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 | Incentive Allowance | | | | 50,000 | 50,000 | 55,000 |
| A01260 | Ration Allowance | | | | 77,000 | 77,000 | 85,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 26,000 | 26,000 | 29,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4548 Police Station Sadu Sharif (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,425,000</u> | <u>1,425,000</u> | <u>1,455,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,010,000</u> | <u>1,010,000</u> | <u>1,010,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>415,000</u> | <u>415,000</u> | <u>445,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 265,000 | 265,000 | 265,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>127,000</u> | <u>127,000</u> | <u>158,000</u> |
| A130 TOTAL TRANSPORT | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| A13001 Transport | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Transport | | | 120,000 | 120,000 | 149,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A13101 Machinery and Equipment | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| 001 Machinery and Equipment | | | 7,000 | 7,000 | 9,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4548 Police Station Sadu Sharif (Investigation) Swat | | | | | |
| Police Station Sadu Sharif (Investigation) Swat | | | 10,404,000 | 10,404,000 | 11,353,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| SW4549 | Police Station Matta (Investigation) Swat | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,197,000</u> | <u>7,197,000</u> | <u>7,916,000</u> |
| A011 | TOTAL PAY | 14 | 14 | <u>7,197,000</u> | <u>7,197,000</u> | <u>7,916,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 13 | 13 | <u>6,345,000</u> | <u>6,345,000</u> | <u>6,979,000</u> |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | <u>6,345,000</u> | <u>6,345,000</u> | <u>6,979,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 7 | 7 | 3,003,000 | | 3,303,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>1,255,000</u> | <u>1,255,000</u> | <u>1,280,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | <u>960,000</u> | <u>960,000</u> | <u>960,000</u> |
| A03805 | Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 | Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 | TOTAL GENERAL | | | <u>295,000</u> | <u>295,000</u> | <u>320,000</u> |
| A03901 | Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 | Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 | Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | 45,000 | 45,000 | 50,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 150,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4549 Police Station Matta (Investigation) Swat | | | | | |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Matta (Investigation) Swat | | | 8,632,000 | 8,632,000 | 9,432,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,495,000</u> | <u>8,495,000</u> | <u>9,346,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>7,611,000</u> | <u>7,611,000</u> | <u>8,372,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>7,611,000</u> | <u>7,611,000</u> | <u>8,372,000</u> |
| A01151 Total Basic Pay Other Staff | 12 | 12 | <u>7,611,000</u> | <u>7,611,000</u> | <u>8,372,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 852,000 | | 937,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,900,000 | | 2,090,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 1,201,000 | | 1,321,000 |
| C088 Constable (BPS-07) | 6 | 6 | 3,658,000 | | 4,024,000 |
| A012 TOTAL ALLOWANCES | | | <u>884,000</u> | <u>884,000</u> | <u>974,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>884,000</u> | <u>884,000</u> | <u>974,000</u> |
| A01202 House Rent Allowance | | | 60,000 | 60,000 | 66,000 |
| A01203 Conveyance Allowance | | | 49,000 | 49,000 | 54,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>262,000</u> | <u>262,000</u> | <u>288,000</u> |
| 001 Risk Allowance | | | 262,000 | 262,000 | 288,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 63,000 | 63,000 | 69,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 228,000 | 228,000 | 251,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,290,000</u> | <u>1,290,000</u> | <u>1,309,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>960,000</u> | <u>960,000</u> | <u>960,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>330,000</u> | <u>330,000</u> | <u>349,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 160,000 | 160,000 | 160,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>170,000</u> | <u>170,000</u> | <u>224,000</u> |
| A130 TOTAL TRANSPORT | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| A13001 Transport | | | <u>140,000</u> | <u>140,000</u> | <u>174,000</u> |
| 001 Transport | | | 140,000 | 140,000 | 174,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Khurshid Khan Shaheed (Investigation) Swat | | | 9,955,000 | 9,955,000 | 10,879,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4551 Police Station Madyan (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,965,000</u> | <u>5,965,000</u> | <u>6,561,000</u> |
| A011 TOTAL PAY | 9 | 9 | <u>4,499,000</u> | <u>4,499,000</u> | <u>4,948,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>4,499,000</u> | <u>4,499,000</u> | <u>4,948,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>4,499,000</u> | <u>4,499,000</u> | <u>4,948,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,466,000</u> | <u>1,466,000</u> | <u>1,613,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,466,000</u> | <u>1,466,000</u> | <u>1,613,000</u> |
| A01202 House Rent Allowance | | | 98,000 | 98,000 | 108,000 |
| A01203 Conveyance Allowance | | | 79,000 | 79,000 | 87,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 112,000 | 112,000 | 123,000 |
| A01210 Risk Allowance | | | <u>426,000</u> | <u>426,000</u> | <u>469,000</u> |
| 001 Risk Allowance | | | 426,000 | 426,000 | 469,000 |
| A01217 Medical Allowance | | | 61,000 | 61,000 | 67,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>41,000</u> | <u>41,000</u> | <u>45,000</u> |
| 001 Unattractive Area Allowance | | | 41,000 | 41,000 | 45,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 108,000 | 108,000 | 119,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 389,000 | 389,000 | 428,000 |
| A01250 Incentive Allowance | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 Incentive Allowance | | | 32,000 | 32,000 | 35,000 |
| A01260 Ration Allowance | | | 41,000 | 41,000 | 45,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 12,000 | 12,000 | 13,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4551 Police Station Madyan (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,221,000</u> | <u>1,221,000</u> | <u>1,251,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>936,000</u> | <u>936,000</u> | <u>936,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>285,000</u> | <u>285,000</u> | <u>315,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>130,000</u> | <u>130,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4551 Police Station Madyan (Investigation) Swat | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Madyan (Investigation) Swat | | | 7,316,000 | 7,316,000 | 7,986,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4552 Police Station Kalam (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,885,000</u> | <u>5,885,000</u> | <u>6,471,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>5,450,000</u> | <u>5,450,000</u> | <u>5,995,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>5,450,000</u> | <u>5,450,000</u> | <u>5,995,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>5,450,000</u> | <u>5,450,000</u> | <u>5,995,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 852,000 | | 937,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 797,000 | | 877,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 1,431,000 | | 1,574,000 |
| C088 Constable (BPS-07) | 3 | 3 | 2,370,000 | | 2,607,000 |
| A012 TOTAL ALLOWANCES | | | <u>435,000</u> | <u>435,000</u> | <u>476,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>435,000</u> | <u>435,000</u> | <u>476,000</u> |
| A01202 House Rent Allowance | | | 30,000 | 30,000 | 33,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> |
| 001 Risk Allowance | | | 131,000 | 131,000 | 144,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 32,000 | 32,000 | 35,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 116,000 | 116,000 | 128,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4552 Police Station Kalam (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>655,000</u> | <u>655,000</u> | <u>705,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>390,000</u> | <u>390,000</u> | <u>390,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>350,000</u> | <u>350,000</u> | <u>350,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 350,000 | 350,000 | 350,000 |
| A039 TOTAL GENERAL | | | <u>265,000</u> | <u>265,000</u> | <u>315,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 002 Other Contingencies | | | 35,000 | 35,000 | 35,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>64,000</u> | <u>64,000</u> | <u>92,000</u> |
| A130 TOTAL TRANSPORT | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| A13001 Transport | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| 001 Transport | | | 34,000 | 34,000 | 42,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4552 Police Station Kalam (Investigation) Swat | | | | | |
| Police Station Kalam (Investigation) Swat | | | 6,604,000 | 6,604,000 | 7,268,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4553 | Police Station Ghaligai (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,330,000</u> | <u>7,330,000</u> | <u>8,064,000</u> |
| A011 | TOTAL PAY | | 11 | 11 | <u>5,635,000</u> | <u>5,635,000</u> | <u>6,198,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 11 | 11 | <u>5,635,000</u> | <u>5,635,000</u> | <u>6,198,000</u> |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | <u>5,635,000</u> | <u>5,635,000</u> | <u>6,198,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,695,000</u> | <u>1,695,000</u> | <u>1,866,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,695,000</u> | <u>1,695,000</u> | <u>1,866,000</u> |
| A01202 | House Rent Allowance | | | | 108,000 | 108,000 | 119,000 |
| A01203 | Conveyance Allowance | | | | 87,000 | 87,000 | 96,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 133,000 | 133,000 | 146,000 |
| A01210 | Risk Allowance | | | | <u>478,000</u> | <u>478,000</u> | <u>526,000</u> |
| 001 | Risk Allowance | | | | 478,000 | 478,000 | 526,000 |
| A01217 | Medical Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 19,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 13,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 | Unattractive Area Allowance | | | | 39,000 | 39,000 | 43,000 |
| A0124L | Weather Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 146,000 | 146,000 | 161,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 516,000 | 516,000 | 568,000 |
| A01250 | Incentive Allowance | | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 | Incentive Allowance | | | | 20,000 | 20,000 | 22,000 |
| A01260 | Ration Allowance | | | | 39,000 | 39,000 | 43,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 14,000 | 14,000 | 15,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4553 Police Station Ghaligai (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,169,000</u> | <u>1,169,000</u> | <u>1,186,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>849,000</u> | <u>849,000</u> | <u>849,000</u> |
| A03805 Travelling Allowance | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 001 Travelling Allowance | | | 18,000 | 18,000 | 18,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>831,000</u> | <u>831,000</u> | <u>831,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 831,000 | 831,000 | 831,000 |
| A039 TOTAL GENERAL | | | <u>320,000</u> | <u>320,000</u> | <u>337,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 87,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Ghaligai (Investigation) Swat | | | 8,609,000 | 8,609,000 | 9,399,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4554 | Police Station Kabbal (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,646,000</u> | <u>5,646,000</u> | <u>6,211,000</u> |
| A011 | TOTAL PAY | 12 | 12 | | <u>5,646,000</u> | <u>5,646,000</u> | <u>6,211,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | | <u>5,646,000</u> | <u>5,646,000</u> | <u>6,211,000</u> |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | | <u>5,646,000</u> | <u>5,646,000</u> | <u>6,211,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 688,000 | | 757,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 6 | 6 | | 2,577,000 | | 2,835,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,182,000</u> | <u>1,182,000</u> | <u>1,192,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>772,000</u> | <u>772,000</u> | <u>772,000</u> |
| A03805 | Travelling Allowance | | | | <u>58,000</u> | <u>58,000</u> | <u>58,000</u> |
| 001 | Travelling Allowance | | | | 58,000 | 58,000 | 58,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>714,000</u> | <u>714,000</u> | <u>714,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 714,000 | 714,000 | 714,000 |
| A039 | TOTAL GENERAL | | | | <u>410,000</u> | <u>410,000</u> | <u>420,000</u> |
| A03901 | Stationery | | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 60,000 | 60,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>60,000</u> | <u>60,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 60,000 | 60,000 | 50,000 |
| A03953 | Investigation Cost | | | | 250,000 | 250,000 | 250,000 |
| A03970 | Others | | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 | Other Contingencies | | | | 40,000 | 40,000 | 40,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4554 Police Station Kabbal (Investigation) Swat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Kabbal (Investigation) Swat | | | 7,028,000 | 7,028,000 | 7,651,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4555 | Police Station Chuprail (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,575,000</u> | <u>4,575,000</u> | <u>5,032,000</u> |
| A011 | TOTAL PAY | 10 | 10 | | <u>4,575,000</u> | <u>4,575,000</u> | <u>5,032,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 10 | 10 | | <u>4,575,000</u> | <u>4,575,000</u> | <u>5,032,000</u> |
| A01151 | Total Basic Pay Other Staff | 10 | 10 | | <u>4,575,000</u> | <u>4,575,000</u> | <u>5,032,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | | 688,000 | | 757,000 |
| H015 | Head Constable (BPS-09) | 3 | 3 | | 1,463,000 | | 1,609,000 |
| C088 | Constable (BPS-07) | 4 | 4 | | 1,714,000 | | 1,885,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>3,582,000</u> | <u>3,582,000</u> | <u>1,359,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 | Travelling Allowance | | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 | Travelling Allowance | | | | 50,000 | 50,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 900,000 | 900,000 | 900,000 |
| A039 | TOTAL GENERAL | | | | <u>2,632,000</u> | <u>2,632,000</u> | <u>409,000</u> |
| A03901 | Stationery | | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 | Stationery | | | | 70,000 | 70,000 | 87,000 |
| A03902 | Printing and Publication | | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 40,000 | 40,000 | 50,000 |
| A03953 | Investigation Cost | | | | 2,500,000 | 2,500,000 | 250,000 |
| A03970 | Others | | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 | Other Contingencies | | | | 22,000 | 22,000 | 22,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>180,000</u> | <u>180,000</u> | <u>236,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4555 Police Station Chuprail (Investigation) Swat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Chuprail (Investigation) Swat | | | 8,337,000 | 8,337,000 | 6,627,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4556 Police Station Shamozaï (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,978,000</u> | <u>3,978,000</u> | <u>4,373,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>450,000</u> | <u>450,000</u> | <u>492,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>450,000</u> | <u>450,000</u> | <u>492,000</u> |
| A01202 House Rent Allowance | | | 30,000 | 30,000 | 33,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> |
| 001 Risk Allowance | | | 131,000 | 131,000 | 144,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 33,000 | 33,000 | 36,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 120,000 | 120,000 | 132,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4556 Police Station Shamozaï (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>710,000</u> | <u>710,000</u> | <u>740,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>320,000</u> | <u>320,000</u> | <u>320,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>270,000</u> | <u>270,000</u> | <u>270,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 270,000 | 270,000 | 270,000 |
| A039 TOTAL GENERAL | | | <u>390,000</u> | <u>390,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>80,000</u> | <u>80,000</u> | <u>112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13001 Transport | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4556 Police Station Shamozai (Investigation) Swat | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Shamozai (Investigation) Swat | | | 4,768,000 | 4,768,000 | 5,225,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4557 Police Station Behrain (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,685,000</u> | <u>4,685,000</u> | <u>5,155,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,801,000</u> | <u>3,801,000</u> | <u>4,181,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>2,949,000</u> | <u>2,949,000</u> | <u>3,244,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>2,949,000</u> | <u>2,949,000</u> | <u>3,244,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>884,000</u> | <u>884,000</u> | <u>974,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>884,000</u> | <u>884,000</u> | <u>974,000</u> |
| A01202 House Rent Allowance | | | 60,000 | 60,000 | 66,000 |
| A01203 Conveyance Allowance | | | 49,000 | 49,000 | 54,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>262,000</u> | <u>262,000</u> | <u>288,000</u> |
| 001 Risk Allowance | | | 262,000 | 262,000 | 288,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,000 | 6,000 | 7,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0124L Weather Allowance | | | 19,000 | 19,000 | 21,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 63,000 | 63,000 | 69,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 228,000 | 228,000 | 251,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4557 Police Station Behrain (Investigation) Swat | | | | | |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>921,000</u> | <u>921,000</u> | <u>956,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>636,000</u> | <u>636,000</u> | <u>636,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| A039 TOTAL GENERAL | | | <u>285,000</u> | <u>285,000</u> | <u>320,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>35,000</u> | <u>35,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 35,000 | 35,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>48,000</u> | <u>48,000</u> | <u>59,000</u> |
| A130 TOTAL TRANSPORT | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| A13001 Transport | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| 001 Transport | | | 34,000 | 34,000 | 42,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4557 Police Station Behrain (Investigation) Swat | | | | | |
| Police Station Behrain (Investigation) Swat | | | 5,654,000 | 5,654,000 | 6,170,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4558 Police Station Charbagh (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,980,000</u> | <u>4,980,000</u> | <u>5,476,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 10 | 10 | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| A01151 Total Basic Pay Other Staff | 10 | 10 | <u>4,936,000</u> | <u>4,936,000</u> | <u>5,429,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>44,000</u> | <u>44,000</u> | <u>47,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>44,000</u> | <u>44,000</u> | <u>47,000</u> |
| A01202 House Rent Allowance | | | 3,000 | 3,000 | 3,000 |
| A01203 Conveyance Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 3,000 | 3,000 | 3,000 |
| A01210 Risk Allowance | | | <u>11,000</u> | <u>11,000</u> | <u>12,000</u> |
| 001 Risk Allowance | | | 11,000 | 11,000 | 12,000 |
| A01217 Medical Allowance | | | 2,000 | 2,000 | 2,000 |
| A01233 Unattractive Area Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Unattractive Area Allowance | | | 1,000 | 1,000 | 1,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,000 | 2,000 | 2,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,000 | 8,000 | 9,000 |
| A01250 Incentive Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Incentive Allowance | | | 1,000 | 1,000 | 1,000 |
| A01260 Ration Allowance | | | 1,000 | 1,000 | 1,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,350,000</u> | <u>1,350,000</u> | <u>1,370,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4558 Police Station Charbagh (Investigation) Swat | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>400,000</u> | <u>400,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>185,000</u> | <u>185,000</u> | <u>242,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4558 Police Station Charbagh (Investigation) Swat | | | | | |
| | | | 6,515,000 | 6,515,000 | 7,088,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4559 Police Station Malam Jabba (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>485,000</u> | <u>485,000</u> | <u>525,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>105,000</u> | <u>105,000</u> | <u>105,000</u> |
| A03805 Travelling Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Travelling Allowance | | | 55,000 | 55,000 | 55,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 50,000 | 50,000 | 50,000 |
| A039 TOTAL GENERAL | | | <u>380,000</u> | <u>380,000</u> | <u>420,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>36,000</u> | <u>36,000</u> | <u>57,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4559 Police Station Malam Jabba (Investigation) Swat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Transport | | | 1,000 | 1,000 | 1,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Malam Jabba (Investigation) Swat | | | 4,049,000 | 4,049,000 | 4,463,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| SW4560 | Police Station Kanju (Investigation) Swat | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>9,091,000</u> | <u>9,091,000</u> | <u>10,001,000</u> |
| A011 | TOTAL PAY | 13 | 13 | <u>6,771,000</u> | <u>6,771,000</u> | <u>7,448,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 6 | 6 | 2,577,000 | | 2,835,000 |
| A012 | TOTAL ALLOWANCES | | | <u>2,320,000</u> | <u>2,320,000</u> | <u>2,553,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>2,320,000</u> | <u>2,320,000</u> | <u>2,553,000</u> |
| A01202 | House Rent Allowance | | | 155,000 | 155,000 | 171,000 |
| A01203 | Conveyance Allowance | | | 139,000 | 139,000 | 153,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A01208 | Dress Allowance | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | 179,000 | 179,000 | 197,000 |
| A01210 | Risk Allowance | | | <u>673,000</u> | <u>673,000</u> | <u>740,000</u> |
| 001 | Risk Allowance | | | 673,000 | 673,000 | 740,000 |
| A01217 | Medical Allowance | | | 88,000 | 88,000 | 97,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 16,000 | 16,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 001 | Unattractive Area Allowance | | | 63,000 | 63,000 | 69,000 |
| A0124L | Weather Allowance | | | 29,000 | 29,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 183,000 | 183,000 | 201,000 |

1910

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4560 Police Station Kanju (Investigation) Swat | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 650,000 | 650,000 | 715,000 |
| A01250 Incentive Allowance | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Incentive Allowance | | | 39,000 | 39,000 | 43,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,031,000</u> | <u>1,031,000</u> | <u>1,061,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>755,000</u> | <u>755,000</u> | <u>755,000</u> |
| A03805 Travelling Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>55,000</u> |
| 001 Travelling Allowance | | | 55,000 | 55,000 | 55,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>276,000</u> | <u>276,000</u> | <u>306,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>26,000</u> | <u>26,000</u> | <u>26,000</u> |
| 002 Other Contingencies | | | 26,000 | 26,000 | 26,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>135,000</u> | <u>135,000</u> | <u>180,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |

1911

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4560 Police Station Kanju (Investigation) Swat | | | | | |
| A13101 Machinery and Equipment | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| 001 Machinery and Equipment | | | 25,000 | 25,000 | 31,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kanju (Investigation) Swat | | | 10,257,000 | 10,257,000 | 11,242,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4561 Police Station kalakot (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,646,000</u> | <u>5,646,000</u> | <u>6,212,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,659,000</u> | <u>3,659,000</u> | <u>4,025,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,659,000</u> | <u>3,659,000</u> | <u>4,025,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,659,000</u> | <u>3,659,000</u> | <u>4,025,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,987,000</u> | <u>1,987,000</u> | <u>2,187,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,987,000</u> | <u>1,987,000</u> | <u>2,187,000</u> |
| A01202 House Rent Allowance | | | 132,000 | 132,000 | 145,000 |
| A01203 Conveyance Allowance | | | 109,000 | 109,000 | 120,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |
| A01210 Risk Allowance | | | <u>580,000</u> | <u>580,000</u> | <u>638,000</u> |
| 001 Risk Allowance | | | 580,000 | 580,000 | 638,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 17,000 | 17,000 | 19,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,000 | 11,000 | 12,000 |
| A01233 Unattractive Area Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Unattractive Area Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 153,000 | 153,000 | 168,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 550,000 | 550,000 | 605,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4561 Police Station kalakot (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>488,000</u> | <u>488,000</u> | <u>510,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>201,000</u> | <u>201,000</u> | <u>201,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>165,000</u> | <u>165,000</u> | <u>165,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 165,000 | 165,000 | 165,000 |
| A039 TOTAL GENERAL | | | <u>287,000</u> | <u>287,000</u> | <u>309,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 87,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>34,000</u> | <u>34,000</u> | <u>42,000</u> |
| A130 TOTAL TRANSPORT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13001 Transport | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Transport | | | 20,000 | 20,000 | 25,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |

1914

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4561 Police Station kalakot (Investigation) Swat | | | | | |
| Police Station kalakot (Investigation) Swat | | | 6,168,000 | 6,168,000 | 6,764,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4562 Police Station Shah Dhari (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>908,000</u> | <u>908,000</u> | <u>978,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>676,000</u> | <u>676,000</u> | <u>676,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>640,000</u> | <u>640,000</u> | <u>640,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 640,000 | 640,000 | 640,000 |
| A039 TOTAL GENERAL | | | <u>232,000</u> | <u>232,000</u> | <u>302,000</u> |
| A03901 Stationery | | | <u>34,000</u> | <u>34,000</u> | <u>80,000</u> |
| 001 Stationery | | | 34,000 | 34,000 | 80,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>22,000</u> | <u>22,000</u> | <u>22,000</u> |
| 002 Other Contingencies | | | 22,000 | 22,000 | 22,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>72,000</u> | <u>72,000</u> | <u>89,000</u> |

1916

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4562 Police Station Shah Dhari (Investigation) Swat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>58,000</u> | <u>58,000</u> | <u>72,000</u> |
| A13001 Transport | | | <u>58,000</u> | <u>58,000</u> | <u>72,000</u> |
| 001 Transport | | | 58,000 | 58,000 | 72,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| Police Station Shah Dhari (Investigation) Swat | | | 4,933,000 | 4,933,000 | 5,415,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4563 | Police Station Banr (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A011 | TOTAL PAY | 12 | 12 | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | | <u>5,919,000</u> | <u>5,919,000</u> | <u>6,511,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | | 1,660,000 | | 1,826,000 |
| H015 | Head Constable (BPS-09) | 2 | 2 | | 972,000 | | 1,069,000 |
| C088 | Constable (BPS-07) | 6 | 6 | | 2,577,000 | | 2,835,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,160,000</u> | <u>1,160,000</u> | <u>1,180,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>760,000</u> | <u>760,000</u> | <u>760,000</u> |
| A03805 | Travelling Allowance | | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 | Travelling Allowance | | | | 60,000 | 60,000 | 60,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 700,000 | 700,000 | 700,000 |
| A039 | TOTAL GENERAL | | | | <u>400,000</u> | <u>400,000</u> | <u>420,000</u> |
| A03901 | Stationery | | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 60,000 | 60,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 50,000 | 50,000 | 50,000 |
| A03953 | Investigation Cost | | | | 250,000 | 250,000 | 250,000 |
| A03970 | Others | | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 | Other Contingencies | | | | 40,000 | 40,000 | 40,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | | <u>114,000</u> | <u>114,000</u> | <u>154,000</u> |

1918

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4563 Police Station Banr (Investigation) Swat | | | | | |
| A130 TOTAL TRANSPORT | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| A13001 Transport | | | <u>90,000</u> | <u>90,000</u> | <u>112,000</u> |
| 001 Transport | | | 90,000 | 90,000 | 112,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Banr (Investigation) Swat | | | 7,193,000 | 7,193,000 | 7,845,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4564 | Police Station Manglawar (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,806,000</u> | <u>4,806,000</u> | <u>5,287,000</u> |
| A011 | TOTAL PAY | | | | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>3,472,000</u> | <u>3,472,000</u> | <u>3,819,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,334,000</u> | <u>1,334,000</u> | <u>1,468,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,334,000</u> | <u>1,334,000</u> | <u>1,468,000</u> |
| A01202 | House Rent Allowance | | | | 90,000 | 90,000 | 99,000 |
| A01203 | Conveyance Allowance | | | | 73,000 | 73,000 | 80,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 103,000 | 103,000 | 113,000 |
| A01210 | Risk Allowance | | | | <u>393,000</u> | <u>393,000</u> | <u>432,000</u> |
| 001 | Risk Allowance | | | | 393,000 | 393,000 | 432,000 |
| A01217 | Medical Allowance | | | | 57,000 | 57,000 | 63,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 9,000 | 10,000 |
| A01233 | Unattractive Area Allowance | | | | <u>38,000</u> | <u>38,000</u> | <u>42,000</u> |
| 001 | Unattractive Area Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0124L | Weather Allowance | | | | 29,000 | 29,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 97,000 | 97,000 | 107,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 348,000 | 348,000 | 383,000 |
| A01250 | Incentive Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Incentive Allowance | | | | 29,000 | 29,000 | 32,000 |
| A01260 | Ration Allowance | | | | 38,000 | 38,000 | 42,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 11,000 | 11,000 | 12,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4564 Police Station Manglawar (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,260,000</u> | <u>1,260,000</u> | <u>1,310,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>990,000</u> | <u>990,000</u> | <u>990,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| A039 TOTAL GENERAL | | | <u>270,000</u> | <u>270,000</u> | <u>320,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>130,000</u> | <u>130,000</u> | <u>174,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4564 Police Station Manglawar (Investigation) Swat | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Manglawar (Investigation) Swat | | | 6,196,000 | 6,196,000 | 6,771,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4565 Police Station Kokarai (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,354,000</u> | <u>4,354,000</u> | <u>4,787,000</u> |
| A011 TOTAL PAY | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| A01151 Total Basic Pay Other Staff | 8 | 8 | <u>3,909,000</u> | <u>3,909,000</u> | <u>4,300,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 TOTAL ALLOWANCES | | | <u>445,000</u> | <u>445,000</u> | <u>487,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>445,000</u> | <u>445,000</u> | <u>487,000</u> |
| A01202 House Rent Allowance | | | 30,000 | 30,000 | 33,000 |
| A01203 Conveyance Allowance | | | 24,000 | 24,000 | 26,000 |
| A01207 Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 34,000 | 34,000 | 37,000 |
| A01210 Risk Allowance | | | <u>131,000</u> | <u>131,000</u> | <u>144,000</u> |
| 001 Risk Allowance | | | 131,000 | 131,000 | 144,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 32,000 | 32,000 | 35,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 116,000 | 116,000 | 128,000 |
| A01250 Incentive Allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Incentive Allowance | | | 10,000 | 10,000 | 11,000 |
| A01260 Ration Allowance | | | 13,000 | 13,000 | 14,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4565 Police Station Kokarai (Investigation) Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>884,000</u> | <u>884,000</u> | <u>904,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>474,000</u> | <u>474,000</u> | <u>474,000</u> |
| A03805 Travelling Allowance | | | <u>24,000</u> | <u>24,000</u> | <u>24,000</u> |
| 001 Travelling Allowance | | | 24,000 | 24,000 | 24,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| A039 TOTAL GENERAL | | | <u>410,000</u> | <u>410,000</u> | <u>430,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>77,000</u> | <u>77,000</u> | <u>108,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>74,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 74,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A13101 Machinery and Equipment | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| 001 Machinery and Equipment | | | 7,000 | 7,000 | 9,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4565 Police Station Kokarai (Investigation) Swat | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Kokarai (Investigation) Swat | | | 5,315,000 | 5,315,000 | 5,799,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|-------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 | |
| | | | | | Rs | Rs | Rs | |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | | |
| 032 | POLICE | | | | | | | |
| 0321 | POLICE | | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | | |
| SW4783 | SP Special Branch Malakand Region Swat | | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | | 56,359,000 | 56,359,000 | 64,896,000 |
| A011 | TOTAL PAY | | | 120 | 120 | 56,359,000 | 56,359,000 | 62,096,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | | 8 | 8 | 6,061,000 | 6,061,000 | 6,667,000 |
| A01101 | Total Basic Pay Of Officer | | | 8 | 8 | 6,061,000 | 6,061,000 | 6,667,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,638,000 | | | 1,802,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 1,693,000 | | | 1,862,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 546,000 | | | 601,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,184,000 | | | 2,402,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 112 | 112 | 50,298,000 | 50,298,000 | 55,429,000 |
| A01151 | Total Basic Pay Other Staff | | | 112 | 112 | 50,298,000 | 50,298,000 | 55,329,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 721,000 | | | 793,000 |
| S138 | Sub Inspector | (BPS-14) | 19 | 19 | 15,288,000 | | | 16,817,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 12 | 12 | 6,006,000 | | | 6,607,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 710,000 | | | 781,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 590,000 | | | 649,000 |
| H015 | Head Constable | (BPS-09) | 41 | 41 | 15,288,000 | | | 16,817,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 10,647,000 | | | 11,712,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 775,000 | | | 853,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 273,000 | | | 300,000 |
| A01152 | Personal pay | | | | | | | 100,000 |
| A012 | TOTAL ALLOWANCES | | | | | | | 2,800,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | | | | 2,600,000 |
| A01202 | House Rent Allowance | | | | | | | 100,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4783 SP Special Branch Malakand Region Swat | | | | | |
| A01203 Conveyance Allowance | | | | | 100,000 |
| A01207 Washing Allowance | | | | | 100,000 |
| A01208 Dress Allowance | | | | | 100,000 |
| A0120D Integrated Allowance | | | | | 100,000 |
| A0120E Housing Subsidy Allowance | | | | | 100,000 |
| A0120Q Fixed Daily Allowance | | | | | 100,000 |
| A0120S Elite force allowance | | | | | 100,000 |
| A01210 Risk Allowance | | | | | <u>100,000</u> |
| 001 Risk Allowance | | | | | 100,000 |
| A01217 Medical Allowance | | | | | 100,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 100,000 |
| A0121W Counter Terrorism Allowance | | | | | 100,000 |
| A01225 Instruction Allowance | | | | | 100,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 100,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | | | 100,000 |
| A01239 Special allowance | | | | | <u>100,000</u> |
| 001 Special Allowance | | | | | 100,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | | | 100,000 |
| A0124H Special Allowance-2021 | | | | | 100,000 |
| A0124L Weather Allowance | | | | | 100,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | | | 100,000 |
| A0124R Adhoc Relief Allowance 2022 | | | | | 100,000 |
| A0124X Adhoc Relief Allowance 2023 | | | | | 100,000 |
| A01250 Incentive Allowance | | | | | <u>100,000</u> |
| 001 Incentive Allowance | | | | | 100,000 |
| A01260 Ration Allowance | | | | | 100,000 |
| A01261 Constabulary Allowance for Police Personnel | | | | | 100,000 |
| A01270 Other | | | | | <u>100,000</u> |
| 001 Others | | | | | 100,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | | <u>200,000</u> |
| A01274 Medical Charges | | | | | <u>100,000</u> |
| 001 Medical Charges | | | | | 100,000 |
| A01278 Leave Salary | | | | | <u>100,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4783 SP Special Branch Malakand Region Swat | | | | | |
| 001 Leave Salary | | | | | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>200,000</u> | <u>200,000</u> | <u>8,220,000</u> |
| A032 TOTAL COMMUNICATIONS | | | | | <u>510,000</u> |
| A03201 Postage and Telegraph | | | | | 10,000 |
| A03202 Telephone and Trunk Call | | | | | 500,000 |
| A033 TOTAL UTILITIES | | | | | <u>4,000,000</u> |
| A03301 Gas | | | | | 2,000,000 |
| A03303 Electricity | | | | | <u>2,000,000</u> |
| 001 Electricity | | | | | 2,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>200,000</u> | <u>200,000</u> | <u>3,100,000</u> |
| A03805 Travelling Allowance | | | | | <u>100,000</u> |
| 001 Travelling Allowance | | | | | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>200,000</u> | <u>200,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 200,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | | | <u>610,000</u> |
| A03901 Stationery | | | | | <u>200,000</u> |
| 001 Stationery | | | | | 200,000 |
| A03902 Printing and Publication | | | | | <u>200,000</u> |
| 001 Printing and publication | | | | | 200,000 |
| A03905 Newspapers Periodicals and Books | | | | | 10,000 |
| A03907 Advertising & Publicity | | | | | <u>50,000</u> |
| 001 Advertising and Publicity | | | | | 50,000 |
| A03914 Secret service expenditure | | | | | <u>50,000</u> |
| 001 Secret Service Charges | | | | | 50,000 |
| A03970 Others | | | | | <u>100,000</u> |
| 001 Others | | | | | 100,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4783 SP Special Branch Malakand Region Swat | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | | | <u>1,000</u> |
| A041 TOTAL PENSION | | | | | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | | | 1,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | | | <u>2,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | | | <u>2,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | | | 1,000 |
| A05270 To Others | | | | | <u>1,000</u> |
| 001 To Others | | | | | 1,000 |
| A06 TOTAL TRANSFERS | | | | | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | | | <u>50,000</u> |
| A06103 Cash awards | | | | | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | | | <u>300,000</u> |
| A130 TOTAL TRANSPORT | | | | | <u>200,000</u> |
| A13001 Transport | | | | | <u>200,000</u> |
| 001 Transport | | | | | 200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | | | <u>50,000</u> |
| A13101 Machinery and Equipment | | | | | <u>50,000</u> |
| 001 Machinery and Equipment | | | | | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | | | <u>50,000</u> |
| A13201 Furniture and Fixture | | | | | 50,000 |

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POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4783 SP Special Branch Malakand Region Swat | | | | | |
| SP Special Branch Malakand Region Swat | | | 56,559,000 | 56,559,000 | 73,469,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|----------|--------------------|-------------|---------------------|----------------------|---------------------|--------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 | |
| | | | | | Rs | Rs | Rs | |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | | |
| 032 | POLICE | | | | | | | |
| 0321 | POLICE | | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | | |
| SW4784 | SP Elite Force Police Malakand Region Swat | | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | | <u>731,629,000</u> | <u>731,629,000</u> | <u>807,594,000</u> |
| A011 | TOTAL PAY | | | 1545 | 1545 | <u>731,629,000</u> | <u>731,629,000</u> | <u>804,794,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | | 3 | 3 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,028,000</u> |
| A01101 | Total Basic Pay Of Officer | | | 3 | 3 | <u>2,752,000</u> | <u>2,752,000</u> | <u>3,028,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,005,000 | | | 1,106,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,092,000 | | | 1,201,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 655,000 | | | 721,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 1542 | 1542 | <u>728,877,000</u> | <u>728,877,000</u> | <u>801,766,000</u> |
| A01151 | Total Basic Pay Other Staff | | | 1542 | 1542 | <u>728,877,000</u> | <u>728,877,000</u> | <u>801,765,000</u> |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 655,000 | | | 721,000 |
| S138 | Sub Inspector | (BPS-14) | 29 | 29 | 32,760,000 | | | 36,036,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 29 | 29 | 21,840,000 | | | 24,024,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 2,730,000 | | | 3,003,000 |
| H015 | Head Constable | (BPS-09) | 180 | 180 | 117,193,000 | | | 128,912,000 |
| C088 | Constable | (BPS-07) | 1286 | 1286 | 546,000,000 | | | 600,600,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 4,641,000 | | | 5,105,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 546,000 | | | 601,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 874,000 | | | 961,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 546,000 | | | 601,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 764,000 | | | 840,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 328,000 | | | 361,000 |
| A01152 | Personal pay | | | | | | | 1,000 |
| A012 | TOTAL ALLOWANCES | | | | | | | <u>2,800,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4784 SP Elite Force Police Malakand Region Swat | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | | | <u>2,600,000</u> |
| A01202 House Rent Allowance | | | | | 100,000 |
| A01203 Conveyance Allowance | | | | | 100,000 |
| A01207 Washing Allowance | | | | | 100,000 |
| A01208 Dress Allowance | | | | | 100,000 |
| A0120D Integrated Allowance | | | | | 100,000 |
| A0120E Housing Subsidy Allowance | | | | | 100,000 |
| A0120Q Fixed Daily Allowance | | | | | 100,000 |
| A0120S Elite force allowance | | | | | 100,000 |
| A01210 Risk Allowance | | | | | <u>100,000</u> |
| 001 Risk Allowance | | | | | 100,000 |
| A01217 Medical Allowance | | | | | 100,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 100,000 |
| A0121W Counter Terrorism Allowance | | | | | 100,000 |
| A01225 Instruction Allowance | | | | | 100,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 100,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | | | 100,000 |
| A01239 Special allowance | | | | | <u>100,000</u> |
| 001 Special Allowance | | | | | 100,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | | | 100,000 |
| A0124H Special Allowance-2021 | | | | | 100,000 |
| A0124L Weather Allowance | | | | | 100,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | | | 100,000 |
| A0124R Adhoc Relief Allowance 2022 | | | | | 100,000 |
| A0124X Adhoc Relief Allowance 2023 | | | | | 100,000 |
| A01250 Incentive Allowance | | | | | <u>100,000</u> |
| 001 Incentive Allowance | | | | | 100,000 |
| A01260 Ration Allowance | | | | | 100,000 |
| A01261 Constabulary Allowance for Police Personnel | | | | | 100,000 |
| A01270 Other | | | | | <u>100,000</u> |
| 001 Others | | | | | 100,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | | <u>200,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4784 SP Elite Force Police Malakand Region Swat | | | | | |
| A01274 Medical Charges | | | | | <u>100,000</u> |
| 001 Medical Charges | | | | | 100,000 |
| A01278 Leave Salary | | | | | <u>100,000</u> |
| 001 Leave Salary | | | | | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>200,000</u> | <u>200,000</u> | <u>1,510,000</u> |
| A032 TOTAL COMMUNICATIONS | | | | | <u>300,000</u> |
| A03201 Postage and Telegraph | | | | | 100,000 |
| A03202 Telephone and Trunk Call | | | | | 100,000 |
| A03204 Electronic Communication | | | | | <u>100,000</u> |
| 001 Electronic Communication | | | | | 100,000 |
| A033 TOTAL UTILITIES | | | | | <u>200,000</u> |
| A03301 Gas | | | | | 100,000 |
| A03303 Electricity | | | | | <u>100,000</u> |
| 001 Electricity | | | | | 100,000 |
| A034 TOTAL OCCUPANCY COSTS | | | | | <u>100,000</u> |
| A03407 Rates and Taxes | | | | | 100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>200,000</u> | <u>200,000</u> | <u>300,000</u> |
| A03805 Travelling Allowance | | | | | <u>100,000</u> |
| 001 Travelling Allowance | | | | | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 200,000 | 200,000 |
| A039 TOTAL GENERAL | | | | | <u>610,000</u> |
| A03901 Stationery | | | | | <u>200,000</u> |
| 001 Stationery | | | | | 200,000 |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4784 SP Elite Force Police Malakand Region Swat | | | | | |
| A03902 Printing and Publication | | | | | <u>200,000</u> |
| 001 Printing and publication | | | | | 200,000 |
| A03905 Newspapers Periodicals and Books | | | | | 10,000 |
| A03907 Advertising & Publicity | | | | | <u>50,000</u> |
| 001 Advertising and Publicity | | | | | 50,000 |
| A03914 Secret service expenditure | | | | | <u>50,000</u> |
| 001 Secret Service Charges | | | | | 50,000 |
| A03970 Others | | | | | <u>100,000</u> |
| 001 Others | | | | | 100,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | | | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | | | <u>1,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | | | 1,000 |
| A06 TOTAL TRANSFERS | | | | | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | | | <u>50,000</u> |
| A06103 Cash awards | | | | | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | | | <u>301,000</u> |
| A130 TOTAL TRANSPORT | | | | | <u>200,000</u> |
| A13001 Transport | | | | | <u>200,000</u> |
| 001 Transport | | | | | 200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | | | <u>50,000</u> |
| A13101 Machinery and Equipment | | | | | <u>50,000</u> |
| 001 Machinery and Equipment | | | | | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4784 SP Elite Force Police Malakand Region Swat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | | | <u>50,000</u> |
| A13201 Furniture and Fixture | | | | | 50,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | | | <u>1,000</u> |
| A13303 Other Buildings | | | | | <u>1,000</u> |
| 001 Other Buildings. | | | | | 1,000 |
| SP Elite Force Police Malakand Region Swat | | | 731,829,000 | 731,829,000 | 809,456,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4957 Regional Police Station CTD (Investigation) Malakand Swat | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>13,410,000</u> | <u>13,410,000</u> | <u>13,540,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03202 Telephone and Trunk Call | | | 500,000 | 500,000 | 620,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,280,000</u> |
| A03402 Rent for Office Building | | | 1,200,000 | 1,200,000 | 1,280,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>10,060,000</u> | <u>10,060,000</u> | <u>10,060,000</u> |
| A03805 Travelling Allowance | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Travelling Allowance | | | 60,000 | 60,000 | 60,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 10,000,000 | 10,000,000 | 10,000,000 |
| A039 TOTAL GENERAL | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>960,000</u> |
| A03901 Stationery | | | <u>500,000</u> | <u>500,000</u> | <u>560,000</u> |
| 001 Stationery | | | 500,000 | 500,000 | 560,000 |
| A03902 Printing and Publication | | | <u>400,000</u> | <u>400,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 400,000 | 400,000 | 150,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Others | | | 50,000 | 50,000 | 50,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4957 Regional Police Station CTD (Investigation) Malakand Swat | | | | | |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,080,000</u> |
| A130 TOTAL TRANSPORT | | | <u>900,000</u> | <u>900,000</u> | <u>1,000,000</u> |
| A13001 Transport | | | <u>900,000</u> | <u>900,000</u> | <u>1,000,000</u> |
| 001 Transport | | | 900,000 | 900,000 | 1,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 80,000 |
| Regional Police Station CTD (Investigation) Malakand Swat | | | 14,460,000 | 14,460,000 | 14,670,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4958 Police Station Utror (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>7,680,000</u> | <u>7,680,000</u> | <u>8,451,000</u> |
| A011 TOTAL PAY | 26 | 26 | <u>5,308,000</u> | <u>5,308,000</u> | <u>5,840,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>710,000</u> | <u>710,000</u> | <u>781,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 710,000 | | 781,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 25 | 25 | <u>4,598,000</u> | <u>4,598,000</u> | <u>5,059,000</u> |
| A01151 Total Basic Pay Other Staff | 25 | 25 | <u>4,598,000</u> | <u>4,598,000</u> | <u>5,059,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 699,000 | | 769,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 66,000 | | 73,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 677,000 | | 745,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,365,000 | | 1,502,000 |
| C088 Constable (BPS-07) | 10 | 10 | 677,000 | | 745,000 |
| C533 Cook Constable (BPS-07) | 2 | 2 | 33,000 | | 36,000 |
| L173 Lady Constable (BPS-07) | 2 | 2 | 120,000 | | 132,000 |
| B009 Barber (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 677,000 | | 745,000 |
| W049 Washerman (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| A012 TOTAL ALLOWANCES | | | <u>2,372,000</u> | <u>2,372,000</u> | <u>2,611,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,372,000</u> | <u>2,372,000</u> | <u>2,611,000</u> |
| A01202 House Rent Allowance | | | 185,000 | 185,000 | 204,000 |
| A01203 Conveyance Allowance | | | 154,000 | 154,000 | 169,000 |
| A01207 Washing Allowance | | | 33,000 | 33,000 | 36,000 |
| A01208 Dress Allowance | | | 25,000 | 25,000 | 28,000 |
| A0120D Integrated Allowance | | | 15,000 | 15,000 | 17,000 |
| A0120Q Fixed Daily Allowance | | | 165,000 | 165,000 | 182,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4958 Police Station Utror (Investigation) Swat | | | | | |
| A01210 Risk Allowance | | | <u>580,000</u> | <u>580,000</u> | <u>638,000</u> |
| 001 Risk Allowance | | | 580,000 | 580,000 | 638,000 |
| A01217 Medical Allowance | | | 113,000 | 113,000 | 124,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 20,000 | 20,000 | 22,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 |
| A01233 Unattractive Area Allowance | | | <u>76,000</u> | <u>76,000</u> | <u>84,000</u> |
| 001 Unattractive Area Allowance | | | 76,000 | 76,000 | 84,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 36,000 | 36,000 | 40,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 188,000 | 188,000 | 207,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 672,000 | 672,000 | 739,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 50,000 | 50,000 | 55,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>518,000</u> | <u>518,000</u> | <u>568,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>253,000</u> | <u>253,000</u> | <u>253,000</u> |
| A03805 Travelling Allowance | | | <u>53,000</u> | <u>53,000</u> | <u>53,000</u> |
| 001 Travelling Allowance | | | 53,000 | 53,000 | 53,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 200,000 | 200,000 |
| A039 TOTAL GENERAL | | | <u>265,000</u> | <u>265,000</u> | <u>315,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Others | | | 35,000 | 35,000 | 35,000 |

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NC21014 (010)
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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4958 Police Station Utror (Investigation) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>70,000</u> | <u>70,000</u> | <u>100,000</u> |
| A130 TOTAL TRANSPORT | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13001 Transport | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Transport | | | 40,000 | 40,000 | 50,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Utror (Investigation) Swat | | | 8,268,000 | 8,268,000 | 9,119,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4959 Police Station Utror (Operation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>48,976,000</u> | <u>48,976,000</u> | <u>53,874,000</u> |
| A011 TOTAL PAY | 169 | 169 | <u>36,755,000</u> | <u>36,755,000</u> | <u>40,431,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>3,691,000</u> | <u>3,691,000</u> | <u>4,060,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>3,691,000</u> | <u>3,691,000</u> | <u>4,060,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 3,691,000 | | 4,060,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 168 | 168 | <u>33,064,000</u> | <u>33,064,000</u> | <u>36,371,000</u> |
| A01151 Total Basic Pay Other Staff | 168 | 168 | <u>33,064,000</u> | <u>33,064,000</u> | <u>36,371,000</u> |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 3,210,000 | | 3,531,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 2,348,000 | | 2,583,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 109,000 | | 120,000 |
| H015 Head Constable (BPS-09) | 15 | 15 | 393,000 | | 432,000 |
| C088 Constable (BPS-07) | 110 | 110 | 197,000 | | 217,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 3,964,000 | | 4,360,000 |
| C359 Constable/Cook (BPS-07) | 2 | 2 | 8,408,000 | | 9,249,000 |
| E019 Electrician (BPS-07) | 1 | 1 | 513,000 | | 564,000 |
| L173 Lady Constable (BPS-07) | 2 | 2 | 2,413,000 | | 2,654,000 |
| B009 Barber (BPS-03) | 3 | 3 | 1,649,000 | | 1,814,000 |
| C095 Cook (BPS-03) | 2 | 2 | 2,348,000 | | 2,583,000 |
| M010 Mali (BPS-03) | 2 | 2 | 1,616,000 | | 1,778,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 349,000 | | 384,000 |
| S162 Sweeper (BPS-03) | 7 | 7 | 1,092,000 | | 1,201,000 |
| W049 Washerman (BPS-03) | 4 | 4 | 4,455,000 | | 4,901,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,221,000</u> | <u>12,221,000</u> | <u>13,443,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,221,000</u> | <u>12,221,000</u> | <u>13,443,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4959 Police Station Utror (Operation) Swat | | | | | |
| A01202 House Rent Allowance | | | 1,026,000 | 1,026,000 | 1,129,000 |
| A01203 Conveyance Allowance | | | 850,000 | 850,000 | 935,000 |
| A01207 Washing Allowance | | | 342,000 | 342,000 | 376,000 |
| A01208 Dress Allowance | | | 189,000 | 189,000 | 208,000 |
| A0120D Integrated Allowance | | | 113,000 | 113,000 | 124,000 |
| A0120Q Fixed Daily Allowance | | | 718,000 | 718,000 | 790,000 |
| A01210 Risk Allowance | | | <u>2,743,000</u> | <u>2,743,000</u> | <u>3,017,000</u> |
| 001 Risk Allowance | | | 2,743,000 | 2,743,000 | 3,017,000 |
| A01217 Medical Allowance | | | 663,000 | 663,000 | 729,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 43,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 26,000 | 26,000 | 29,000 |
| A01233 Unattractive Area Allowance | | | <u>442,000</u> | <u>442,000</u> | <u>486,000</u> |
| 001 Unattractive Area Allowance | | | 442,000 | 442,000 | 486,000 |
| A0124L Weather Allowance | | | 348,000 | 348,000 | 383,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 284,000 | 284,000 | 312,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 851,000 | 851,000 | 936,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,067,000 | 3,067,000 | 3,374,000 |
| A01250 Incentive Allowance | | | <u>186,000</u> | <u>186,000</u> | <u>205,000</u> |
| 001 Incentive Allowance | | | 186,000 | 186,000 | 205,000 |
| A01260 Ration Allowance | | | 253,000 | 253,000 | 278,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 81,000 | 81,000 | 89,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,063,000</u> | <u>1,063,000</u> | <u>1,128,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>913,000</u> | <u>913,000</u> | <u>913,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>873,000</u> | <u>873,000</u> | <u>873,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 873,000 | 873,000 | 873,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 100,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4959 Police Station Utror (Operation) Swat | | | | | |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>195,000</u> | <u>195,000</u> | <u>248,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>15,000</u> | <u>15,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 15,000 | 15,000 | 25,000 |
| Police Station Utror (Operation) Swat | | | 50,234,000 | 50,234,000 | 55,250,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4960 Police Station Fathe Pur (Investigation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,544,000</u> | <u>4,544,000</u> | <u>4,998,000</u> |
| A011 TOTAL PAY | 19 | 19 | <u>2,850,000</u> | <u>2,850,000</u> | <u>3,134,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 19 | 19 | <u>2,850,000</u> | <u>2,850,000</u> | <u>3,134,000</u> |
| A01151 Total Basic Pay Other Staff | 19 | 19 | <u>2,850,000</u> | <u>2,850,000</u> | <u>3,134,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 753,000 | | 828,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 699,000 | | 769,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 142,000 | | 156,000 |
| C088 Constable (BPS-07) | 10 | 10 | 142,000 | | 156,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 142,000 | | 156,000 |
| C359 Constable/Cook (BPS-07) | 2 | 2 | 972,000 | | 1,069,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,694,000</u> | <u>1,694,000</u> | <u>1,864,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,694,000</u> | <u>1,694,000</u> | <u>1,864,000</u> |
| A01202 House Rent Allowance | | | 108,000 | 108,000 | 119,000 |
| A01203 Conveyance Allowance | | | 93,000 | 93,000 | 102,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 115,000 | 115,000 | 127,000 |
| A01210 Risk Allowance | | | <u>478,000</u> | <u>478,000</u> | <u>526,000</u> |
| 001 Risk Allowance | | | 478,000 | 478,000 | 526,000 |
| A01217 Medical Allowance | | | 63,000 | 63,000 | 69,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 13,000 | 13,000 | 14,000 |
| A01233 Unattractive Area Allowance | | | <u>42,000</u> | <u>42,000</u> | <u>46,000</u> |
| 001 Unattractive Area Allowance | | | 42,000 | 42,000 | 46,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 146,000 | 146,000 | 161,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 521,000 | 521,000 | 573,000 |
| A01250 Incentive Allowance | | | <u>33,000</u> | <u>33,000</u> | <u>36,000</u> |
| 001 Incentive Allowance | | | 33,000 | 33,000 | 36,000 |
| A01260 Ration Allowance | | | 42,000 | 42,000 | 46,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4960 Police Station Fathe Pur (Investigation) Swat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 15,000 | 15,000 | 17,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>310,000</u> | <u>310,000</u> | <u>340,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A039 TOTAL GENERAL | | | <u>280,000</u> | <u>280,000</u> | <u>310,000</u> |
| A03901 Stationery | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| 001 Stationery | | | 60,000 | 60,000 | 80,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>20,000</u> | <u>20,000</u> | <u>37,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 12,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Fathe Pur (Investigation) Swat | | | 4,874,000 | 4,874,000 | 5,375,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 | POLICE | | | | | |
| 0321 | POLICE | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | |
| SW4961 | Police Station Fathe Pur (Operation) Swat | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>26,479,000</u> | <u>26,479,000</u> | <u>29,128,000</u> |
| A011 | TOTAL PAY | 94 | 94 | <u>24,822,000</u> | <u>24,822,000</u> | <u>27,304,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 1 | 1 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| A01101 | Total Basic Pay Of Officer | 1 | 1 | <u>2,064,000</u> | <u>2,064,000</u> | <u>2,270,000</u> |
| I012 | Inspector (BPS-16) | 1 | 1 | 2,064,000 | | 2,270,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 93 | 93 | <u>22,758,000</u> | <u>22,758,000</u> | <u>25,034,000</u> |
| A01151 | Total Basic Pay Other Staff | 93 | 93 | <u>22,758,000</u> | <u>22,758,000</u> | <u>25,034,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | 1,802,000 | | 1,982,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 186,000 | | 205,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 76,000 | | 84,000 |
| H015 | Head Constable (BPS-09) | 8 | 8 | 44,000 | | 48,000 |
| C088 | Constable (BPS-07) | 66 | 66 | 2,304,000 | | 2,534,000 |
| C089 | Constable Driver (BPS-07) | 4 | 4 | 13,028,000 | | 14,331,000 |
| C095 | Cook (BPS-03) | 2 | 2 | 1,343,000 | | 1,477,000 |
| M010 | Mali (BPS-03) | 2 | 2 | 2,577,000 | | 2,835,000 |
| N005 | Naib Qasid (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| S162 | Sweeper (BPS-03) | 2 | 2 | 917,000 | | 1,009,000 |
| W049 | Washerman (BPS-03) | 2 | 2 | 197,000 | | 217,000 |
| A012 | TOTAL ALLOWANCES | | | <u>1,657,000</u> | <u>1,657,000</u> | <u>1,824,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>1,657,000</u> | <u>1,657,000</u> | <u>1,824,000</u> |
| A01202 | House Rent Allowance | | | 198,000 | 198,000 | 218,000 |
| A01203 | Conveyance Allowance | | | 173,000 | 173,000 | 190,000 |
| A01207 | Washing Allowance | | | 77,000 | 77,000 | 85,000 |
| A01208 | Dress Allowance | | | 77,000 | 77,000 | 85,000 |
| A0120D | Integrated Allowance | | | 46,000 | 46,000 | 51,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4961 Police Station Fathe Pur (Operation) Swat | | | | | |
| A01217 Medical Allowance | | | 134,000 | 134,000 | 147,000 |
| A01233 Unattractive Area Allowance | | | <u>89,000</u> | <u>89,000</u> | <u>98,000</u> |
| 001 Unattractive Area Allowance | | | 89,000 | 89,000 | 98,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 58,000 | 58,000 | 64,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 146,000 | 146,000 | 161,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 135,000 | 135,000 | 149,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 480,000 | 480,000 | 528,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,376,000</u> | <u>3,376,000</u> | <u>3,960,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,728,000</u> |
| A03303 Electricity | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,728,000</u> |
| 001 Electricity | | | 2,200,000 | 2,200,000 | 2,728,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>146,000</u> | <u>146,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>69,000</u> | <u>69,000</u> | <u>100,000</u> |
| 001 Stationery | | | 69,000 | 69,000 | 100,000 |
| A03902 Printing and Publication | | | <u>47,000</u> | <u>47,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 47,000 | 47,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4961 Police Station Fathe Pur (Operation) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>230,000</u> | <u>230,000</u> | <u>298,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Fathe Pur (Operation) Swat | | | 30,085,000 | 30,085,000 | 33,386,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4962 | Women Police Station (Investigation) Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,333,000</u> | <u>6,333,000</u> | <u>6,965,000</u> |
| A011 | TOTAL PAY | | 10 | 10 | <u>6,333,000</u> | <u>6,333,000</u> | <u>6,965,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>6,333,000</u> | <u>6,333,000</u> | <u>6,965,000</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>6,333,000</u> | <u>6,333,000</u> | <u>6,965,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 972,000 | | 1,069,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 972,000 | | 1,069,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 1,463,000 | | 1,609,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>122,000</u> | <u>122,000</u> | <u>200,000</u> |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | | <u>21,000</u> | <u>21,000</u> | <u>21,000</u> |
| A03805 | Travelling Allowance | | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 | Travelling Allowance | | | | 20,000 | 20,000 | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | | | <u>101,000</u> | <u>101,000</u> | <u>179,000</u> |
| A03901 | Stationery | | | | <u>26,000</u> | <u>26,000</u> | <u>80,000</u> |
| 001 | Stationery | | | | 26,000 | 26,000 | 80,000 |
| A03902 | Printing and Publication | | | | <u>26,000</u> | <u>26,000</u> | <u>50,000</u> |
| 001 | Printing and publication | | | | 26,000 | 26,000 | 50,000 |
| A03953 | Investigation Cost | | | | 34,000 | 34,000 | 34,000 |
| A03970 | Others | | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 002 | Other Contingencies | | | | 15,000 | 15,000 | 15,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4962 Women Police Station (Investigation) Swat | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>7,000</u> | <u>7,000</u> | <u>8,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Transport | | | 1,000 | 1,000 | 1,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>6,000</u> | <u>6,000</u> | <u>7,000</u> |
| A13101 Machinery and Equipment | | | <u>6,000</u> | <u>6,000</u> | <u>7,000</u> |
| 001 Machinery and Equipment | | | 6,000 | 6,000 | 7,000 |
| Women Police Station (Investigation) Swat | | | 6,462,000 | 6,462,000 | 7,173,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4963 Women Police Station (Operation) Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 13,733,000 | 13,733,000 | 15,107,000 |
| A011 TOTAL PAY | 43 | 43 | 13,432,000 | 13,432,000 | 14,775,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 43 | 43 | 13,432,000 | 13,432,000 | 14,775,000 |
| A01151 Total Basic Pay Other Staff | 43 | 43 | 13,432,000 | 13,432,000 | 14,775,000 |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,463,000 | | 1,609,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,267,000 | | 1,394,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 972,000 | | 1,069,000 |
| H015 Head Constable (BPS-09) | 5 | 5 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 10 | 10 | 2,916,000 | | 3,208,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 972,000 | | 1,069,000 |
| L173 Lady Constable (BPS-07) | 20 | 20 | 4,379,000 | | 4,817,000 |
| A012 TOTAL ALLOWANCES | | | 301,000 | 301,000 | 332,000 |
| A012-1 TOTAL REGULAR ALLOWANCES | | | 301,000 | 301,000 | 332,000 |
| A01202 House Rent Allowance | | | 35,000 | 35,000 | 39,000 |
| A01203 Conveyance Allowance | | | 36,000 | 36,000 | 40,000 |
| A01217 Medical Allowance | | | 19,000 | 19,000 | 21,000 |
| A01233 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 25,000 | 25,000 | 28,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 94,000 | 94,000 | 103,000 |
| A03 TOTAL OPERATING EXPENSES | | | 891,000 | 891,000 | 978,000 |
| A032 TOTAL COMMUNICATIONS | | | 50,000 | 50,000 | 62,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4963 Women Police Station (Operation) Swat | | | | | |
| A03202 Telephone and Trunk Call | | | 50,000 | 50,000 | 62,000 |
| A033 TOTAL UTILITIES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 Electricity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electricity | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>720,000</u> | <u>720,000</u> | <u>720,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>120,000</u> | <u>120,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4963 Women Police Station (Operation) Swat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Women Police Station (Operation) Swat | | | 14,734,000 | 14,734,000 | 16,234,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TG4001 | District Police Officer Tor Ghar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>358,889,000</u> | <u>358,889,000</u> | <u>392,920,000</u> |
| A011 | TOTAL PAY | | <u>596</u> | <u>596</u> | <u>145,366,000</u> | <u>145,366,000</u> | <u>159,903,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>4</u> | <u>4</u> | <u>3,310,000</u> | <u>3,310,000</u> | <u>3,642,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>4</u> | <u>4</u> | <u>3,310,000</u> | <u>3,310,000</u> | <u>3,642,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,267,000 | | 1,394,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,158,000 | | 1,274,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 885,000 | | 974,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>592</u> | <u>592</u> | <u>142,056,000</u> | <u>142,056,000</u> | <u>156,261,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>592</u> | <u>592</u> | <u>142,056,000</u> | <u>142,056,000</u> | <u>156,261,000</u> |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 895,000 | | 985,000 |
| S138 | Sub Inspector | (BPS-14) | 9 | 9 | 5,558,000 | | 6,114,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 4,925,000 | | 5,418,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,321,000 | | 1,453,000 |
| H015 | Head Constable | (BPS-09) | 28 | 28 | 9,053,000 | | 9,958,000 |
| C088 | Constable | (BPS-07) | 511 | 511 | 113,481,000 | | 124,829,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 480,000 | | 528,000 |
| B006 | Behishiti | (BPS-03) | 3 | 3 | 721,000 | | 793,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| C012 | Carpenter | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| C095 | Cook | (BPS-03) | 3 | 3 | 753,000 | | 828,000 |
| M010 | Mali | (BPS-03) | 3 | 3 | 753,000 | | 828,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 753,000 | | 828,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 972,000 | | 1,069,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4001 District Police Officer Tor Ghar | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>213,523,000</u> | <u>213,523,000</u> | <u>233,017,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>213,523,000</u> | <u>213,523,000</u> | <u>233,017,000</u> |
| A01202 House Rent Allowance | | | 17,258,000 | 17,258,000 | 18,984,000 |
| A01203 Conveyance Allowance | | | 14,022,000 | 14,022,000 | 15,424,000 |
| A01207 Washing Allowance | | | 1,261,000 | 1,261,000 | 1,387,000 |
| A01208 Dress Allowance | | | 244,000 | 244,000 | 268,000 |
| A0120D Integrated Allowance | | | 136,000 | 136,000 | 150,000 |
| A0120Q Fixed Daily Allowance | | | 18,947,000 | 18,947,000 | 20,842,000 |
| A01210 Risk Allowance | | | <u>51,329,000</u> | <u>51,329,000</u> | <u>56,462,000</u> |
| 001 Risk Allowance | | | 51,329,000 | 51,329,000 | 56,462,000 |
| A01217 Medical Allowance | | | 10,716,000 | 10,716,000 | 11,788,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 871,000 | 871,000 | 958,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 600,000 | 600,000 | 660,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 2,000 | 2,000 | |
| A01233 Unattractive Area Allowance | | | <u>7,041,000</u> | <u>7,041,000</u> | <u>7,745,000</u> |
| 001 Unattractive Area Allowance | | | 7,041,000 | 7,041,000 | 7,745,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 2,000 | 2,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 2,000 | 2,000 | 2,000 |
| A0124C Disparity Reduction Allowance | | | 91,000 | 91,000 | 100,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 2,000 | 2,000 | 2,000 |
| A0124H Special Allowance-2021 | | | 158,000 | 158,000 | 174,000 |
| A0124L Weather Allowance | | | 5,323,000 | 5,323,000 | 4,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 459,000 | 459,000 | 505,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 15,064,000 | 15,064,000 | 16,570,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 54,626,000 | 54,626,000 | 60,089,000 |
| A01250 Incentive Allowance | | | <u>5,158,000</u> | <u>5,158,000</u> | <u>5,674,000</u> |
| 001 Incentive Allowance | | | 5,158,000 | 5,158,000 | 5,674,000 |
| A01260 Ration Allowance | | | 6,800,000 | 6,800,000 | 7,480,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,107,000 | 2,107,000 | 2,318,000 |
| A01270 Other | | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| 001 Others | | | 5,000 | 5,000 | 6,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4001 District Police Officer Tor Ghar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>18,774,000</u> | <u>18,774,000</u> | <u>16,419,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>318,000</u> | <u>318,000</u> | <u>390,000</u> |
| A03201 Postage and Telegraph | | | 18,000 | 18,000 | 18,000 |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>1,025,000</u> | <u>1,025,000</u> | <u>1,271,000</u> |
| A03303 Electricity | | | <u>1,025,000</u> | <u>1,025,000</u> | <u>1,271,000</u> |
| 001 Electricity | | | 1,025,000 | 1,025,000 | 1,271,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03402 Rent for Office Building | | | 12,000 | 12,000 | 15,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>14,380,000</u> | <u>14,380,000</u> | <u>13,511,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>13,010,000</u> | <u>13,010,000</u> | <u>13,010,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 13,010,000 | 13,010,000 | 13,010,000 |
| A03808 Conveyance Charges | | | <u>870,000</u> | <u>870,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 870,000 | 870,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>3,039,000</u> | <u>3,039,000</u> | <u>1,232,000</u> |
| A03901 Stationery | | | <u>568,000</u> | <u>568,000</u> | <u>704,000</u> |
| 001 Stationery | | | 568,000 | 568,000 | 704,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03907 Advertising & Publicity | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Advertising and Publicity | | | 25,000 | 25,000 | 25,000 |
| A03914 Secret service expenditure | | | <u>301,000</u> | <u>301,000</u> | <u>200,000</u> |
| 001 Secret Service Charges | | | 301,000 | 301,000 | 200,000 |
| A03942 Cost of Other Stores | | | <u>1,675,000</u> | <u>1,675,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4001 District Police Officer Tor Ghar | | | | | |
| 018 Feeding Charges. | | | 1,675,000 | 1,675,000 | 1,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>368,000</u> | <u>368,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 368,000 | 368,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,405,000</u> | <u>2,405,000</u> | <u>2,000,000</u> |
| A041 TOTAL PENSION | | | <u>2,405,000</u> | <u>2,405,000</u> | <u>2,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,405,000 | 2,405,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>500,000</u> | <u>500,000</u> | <u>150,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>500,000</u> | <u>500,000</u> | <u>150,000</u> |
| A06103 Cash awards | | | 500,000 | 500,000 | 150,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,330,000</u> | <u>1,330,000</u> | <u>1,331,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,201,000</u> |
| A13001 Transport | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,201,000</u> |
| 001 Transport | | | 1,200,000 | 1,200,000 | 1,201,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| A13101 Machinery and Equipment | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Machinery and Equipment | | | 80,000 | 80,000 | 80,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| District Police Officer Tor Ghar | | | 381,898,000 | 381,898,000 | 412,820,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4002 SP Investigation District Tor Ghar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,193,000</u> | <u>25,193,000</u> | <u>27,714,000</u> |
| A011 TOTAL PAY | 51 | 51 | <u>13,791,000</u> | <u>13,791,000</u> | <u>15,171,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 51 | 51 | <u>13,791,000</u> | <u>13,791,000</u> | <u>15,171,000</u> |
| A01151 Total Basic Pay Other Staff | 51 | 51 | <u>13,791,000</u> | <u>13,791,000</u> | <u>15,171,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,081,000 | | 1,189,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,747,000 | | 1,922,000 |
| H015 Head Constable (BPS-09) | 13 | 13 | 4,848,000 | | 5,333,000 |
| C088 Constable (BPS-07) | 30 | 30 | 6,115,000 | | 6,727,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,402,000</u> | <u>11,402,000</u> | <u>12,543,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,402,000</u> | <u>11,402,000</u> | <u>12,543,000</u> |
| A01202 House Rent Allowance | | | 818,000 | 818,000 | 900,000 |
| A01203 Conveyance Allowance | | | 676,000 | 676,000 | 744,000 |
| A01207 Washing Allowance | | | 49,000 | 49,000 | 54,000 |
| A0120Q Fixed Daily Allowance | | | 970,000 | 970,000 | 1,067,000 |
| A01210 Risk Allowance | | | <u>2,632,000</u> | <u>2,632,000</u> | <u>2,895,000</u> |
| 001 Risk Allowance | | | 2,632,000 | 2,632,000 | 2,895,000 |
| A01217 Medical Allowance | | | 491,000 | 491,000 | 540,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 114,000 | 114,000 | 125,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 77,000 | 77,000 | 85,000 |
| A01233 Unattractive Area Allowance | | | <u>328,000</u> | <u>328,000</u> | <u>361,000</u> |
| 001 Unattractive Area Allowance | | | 328,000 | 328,000 | 361,000 |
| A0124L Weather Allowance | | | 242,000 | 242,000 | 266,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 940,000 | 940,000 | 1,034,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,397,000 | 3,397,000 | 3,737,000 |
| A01250 Incentive Allowance | | | <u>231,000</u> | <u>231,000</u> | <u>254,000</u> |
| 001 Incentive Allowance | | | 231,000 | 231,000 | 254,000 |
| A01260 Ration Allowance | | | 320,000 | 320,000 | 352,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 117,000 | 117,000 | 129,000 |

1958

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4002 SP Investigation District Tor Ghar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,452,000</u> | <u>2,452,000</u> | <u>2,501,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>101,000</u> | <u>101,000</u> | <u>124,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A039 TOTAL GENERAL | | | <u>251,000</u> | <u>251,000</u> | <u>277,000</u> |
| A03901 Stationery | | | <u>110,000</u> | <u>110,000</u> | <u>136,000</u> |
| 001 Stationery | | | 110,000 | 110,000 | 136,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 10,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>40,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>40,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>505,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |

1959

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4002 SP Investigation District Tor Ghar | | | | | |
| 001 Transport | | | 400,000 | 400,000 | 450,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 30,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| SP Investigation District Tor Ghar | | | 28,135,000 | 28,135,000 | 30,760,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TG4045 | Police Station Judbah (Operations) Tor Ghar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>58,103,000</u> | <u>58,103,000</u> | <u>63,851,000</u> |
| A011 | TOTAL PAY | 73 | 73 | | <u>33,143,000</u> | <u>33,143,000</u> | <u>36,457,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 73 | 73 | | <u>33,143,000</u> | <u>33,143,000</u> | <u>36,457,000</u> |
| A01151 | Total Basic Pay Other Staff | 73 | 73 | | <u>33,143,000</u> | <u>33,143,000</u> | <u>36,457,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 5 | 5 | | 2,763,000 | | 3,039,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 14 | 14 | | 6,792,000 | | 7,471,000 |
| C088 | Constable (BPS-07) | 51 | 51 | | 21,895,000 | | 24,085,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>24,960,000</u> | <u>24,960,000</u> | <u>27,394,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>24,960,000</u> | <u>24,960,000</u> | <u>27,394,000</u> |
| A01202 | House Rent Allowance | | | | 1,982,000 | 1,982,000 | 2,180,000 |
| A01203 | Conveyance Allowance | | | | 1,603,000 | 1,603,000 | 1,763,000 |
| A01207 | Washing Allowance | | | | 122,000 | 122,000 | 134,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,240,000 | 2,240,000 | 2,464,000 |
| A01210 | Risk Allowance | | | | <u>6,137,000</u> | <u>6,137,000</u> | <u>6,751,000</u> |
| 001 | Risk Allowance | | | | 6,137,000 | 6,137,000 | 6,751,000 |
| A01217 | Medical Allowance | | | | 1,216,000 | 1,216,000 | 1,338,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 113,000 | 124,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 76,000 | 84,000 |
| A01233 | Unattractive Area Allowance | | | | <u>804,000</u> | <u>804,000</u> | <u>884,000</u> |
| 001 | Unattractive Area Allowance | | | | 804,000 | 804,000 | 884,000 |
| A0124L | Weather Allowance | | | | 647,000 | 647,000 | 650,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,808,000 | 1,808,000 | 1,989,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,533,000 | 6,533,000 | 7,186,000 |
| A01250 | Incentive Allowance | | | | <u>618,000</u> | <u>618,000</u> | <u>680,000</u> |
| 001 | Incentive Allowance | | | | 618,000 | 618,000 | 680,000 |
| A01260 | Ration Allowance | | | | 811,000 | 811,000 | 892,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4045 Police Station Judbah (Operations) Tor Ghar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 250,000 | 250,000 | 275,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,281,000</u> | <u>1,281,000</u> | <u>1,423,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>32,000</u> | <u>32,000</u> | <u>39,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A03303 Electricity | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Electricity | | | 100,000 | 100,000 | 124,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>48,000</u> | <u>48,000</u> | <u>60,000</u> |
| A03402 Rent for Office Building | | | 48,000 | 48,000 | 60,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>995,000</u> | <u>995,000</u> | <u>995,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>965,000</u> | <u>965,000</u> | <u>965,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 965,000 | 965,000 | 965,000 |
| A039 TOTAL GENERAL | | | <u>106,000</u> | <u>106,000</u> | <u>205,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>26,000</u> | <u>26,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 26,000 | 26,000 | 65,000 |
| A03970 Others | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 40,000 | 40,000 | 40,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4045 Police Station Judbah (Operations) Tor Ghar | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>170,000</u> | <u>170,000</u> | <u>221,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 10,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Judbah (Operations) Tor Ghar | | | 59,554,000 | 59,554,000 | 65,495,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TG4046 | Police Station Darbani (Operations) Tor Ghar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 64,035,000 | 64,035,000 | 70,313,000 |
| A011 | TOTAL PAY | 84 | 84 | | 37,063,000 | 37,063,000 | 40,769,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 84 | 84 | | 37,063,000 | 37,063,000 | 40,769,000 |
| A01151 | Total Basic Pay Other Staff | 84 | 84 | | 37,063,000 | 37,063,000 | 40,769,000 |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 9 | 9 | | 4,368,000 | | 4,805,000 |
| C088 | Constable (BPS-07) | 70 | 70 | | 30,041,000 | | 33,045,000 |
| A012 | TOTAL ALLOWANCES | | | | 26,972,000 | 26,972,000 | 29,544,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 26,972,000 | 26,972,000 | 29,544,000 |
| A01202 | House Rent Allowance | | | | 2,158,000 | 2,158,000 | 2,374,000 |
| A01203 | Conveyance Allowance | | | | 1,731,000 | 1,731,000 | 1,904,000 |
| A01207 | Washing Allowance | | | | 134,000 | 134,000 | 147,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,442,000 | 2,442,000 | 2,686,000 |
| A01210 | Risk Allowance | | | | <u>6,697,000</u> | <u>6,697,000</u> | <u>7,367,000</u> |
| 001 | Risk Allowance | | | | 6,697,000 | 6,697,000 | 7,367,000 |
| A01217 | Medical Allowance | | | | 1,340,000 | 1,340,000 | 1,474,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 105,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 71,000 | 71,000 | 78,000 |
| A01233 | Unattractive Area Allowance | | | | <u>894,000</u> | <u>894,000</u> | <u>983,000</u> |
| 001 | Unattractive Area Allowance | | | | 894,000 | 894,000 | 983,000 |
| A0124L | Weather Allowance | | | | 705,000 | 705,000 | 650,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,912,000 | 1,912,000 | 2,103,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,925,000 | 6,925,000 | 7,618,000 |
| A01250 | Incentive Allowance | | | | <u>688,000</u> | <u>688,000</u> | <u>757,000</u> |
| 001 | Incentive Allowance | | | | 688,000 | 688,000 | 757,000 |
| A01260 | Ration Allowance | | | | 894,000 | 894,000 | 983,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4046 Police Station Darbani (Operations) Tor Ghar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 276,000 | 276,000 | 304,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,620,000</u> | <u>1,620,000</u> | <u>1,725,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,530,000</u> | <u>1,530,000</u> | <u>1,530,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>90,000</u> | <u>90,000</u> | <u>195,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>100,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 100,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 65,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>283,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 10,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4046 Police Station Darbani (Operations) Tor Ghar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Darbani (Operations) Tor Ghar | | | 65,875,000 | 65,875,000 | 72,321,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4047 Police Station Karor (Operations) Tor Ghar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>17,597,000</u> | <u>17,597,000</u> | <u>19,355,000</u> |
| A011 TOTAL PAY | 23 | 23 | <u>10,484,000</u> | <u>10,484,000</u> | <u>11,531,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 23 | 23 | <u>10,484,000</u> | <u>10,484,000</u> | <u>11,531,000</u> |
| A01151 Total Basic Pay Other Staff | 23 | 23 | <u>10,484,000</u> | <u>10,484,000</u> | <u>11,531,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 15 | 15 | 6,443,000 | | 7,087,000 |
| A012 TOTAL ALLOWANCES | | | <u>7,113,000</u> | <u>7,113,000</u> | <u>7,824,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>7,113,000</u> | <u>7,113,000</u> | <u>7,824,000</u> |
| A01202 House Rent Allowance | | | 553,000 | 553,000 | 608,000 |
| A01203 Conveyance Allowance | | | 450,000 | 450,000 | 495,000 |
| A01207 Washing Allowance | | | 34,000 | 34,000 | 37,000 |
| A0120Q Fixed Daily Allowance | | | 619,000 | 619,000 | 681,000 |
| A01210 Risk Allowance | | | <u>1,716,000</u> | <u>1,716,000</u> | <u>1,888,000</u> |
| 001 Risk Allowance | | | 1,716,000 | 1,716,000 | 1,888,000 |
| A01217 Medical Allowance | | | 340,000 | 340,000 | 374,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 44,000 | 44,000 | 48,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 30,000 | 30,000 | 33,000 |
| A01233 Unattractive Area Allowance | | | <u>214,000</u> | <u>214,000</u> | <u>235,000</u> |
| 001 Unattractive Area Allowance | | | 214,000 | 214,000 | 235,000 |
| A0124L Weather Allowance | | | 193,000 | 193,000 | 212,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 531,000 | 531,000 | 584,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 1,916,000 | 1,916,000 | 2,108,000 |
| A01250 Incentive Allowance | | | <u>176,000</u> | <u>176,000</u> | <u>194,000</u> |
| 001 Incentive Allowance | | | 176,000 | 176,000 | 194,000 |
| A01260 Ration Allowance | | | 227,000 | 227,000 | 250,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4047 Police Station Karor (Operations) Tor Ghar | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 70,000 | 70,000 | 77,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>986,000</u> | <u>986,000</u> | <u>1,115,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>56,000</u> | <u>56,000</u> | <u>185,000</u> |
| A03901 Stationery | | | <u>26,000</u> | <u>26,000</u> | <u>100,000</u> |
| 001 Stationery | | | 26,000 | 26,000 | 100,000 |
| A03902 Printing and Publication | | | <u>10,000</u> | <u>10,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 10,000 | 10,000 | 65,000 |
| A03970 Others | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 002 Other Contingencies | | | 20,000 | 20,000 | 20,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>220,000</u> | <u>220,000</u> | <u>283,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A13101 Machinery and Equipment | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Machinery and Equipment | | | 10,000 | 10,000 | 10,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4047 Police Station Karor (Operations) Tor Ghar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Karor (Operations) Tor Ghar | | | 18,803,000 | 18,803,000 | 20,753,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TG4048 | Police Station Judbah (Investigation) Tor Ghar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,077,000</u> | <u>6,077,000</u> | <u>6,685,000</u> |
| A011 | TOTAL PAY | | 8 | 8 | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 8 | 8 | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | <u>3,953,000</u> | <u>3,953,000</u> | <u>4,348,000</u> |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,124,000</u> | <u>2,124,000</u> | <u>2,337,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,124,000</u> | <u>2,124,000</u> | <u>2,337,000</u> |
| A01202 | House Rent Allowance | | | | 163,000 | 163,000 | 179,000 |
| A01203 | Conveyance Allowance | | | | 130,000 | 130,000 | 143,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 183,000 | 183,000 | 201,000 |
| A01210 | Risk Allowance | | | | <u>507,000</u> | <u>507,000</u> | <u>558,000</u> |
| 001 | Risk Allowance | | | | 507,000 | 507,000 | 558,000 |
| A01217 | Medical Allowance | | | | 101,000 | 101,000 | 111,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 17,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 11,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | <u>67,000</u> | <u>67,000</u> | <u>74,000</u> |
| 001 | Unattractive Area Allowance | | | | 67,000 | 67,000 | 74,000 |
| A0124L | Weather Allowance | | | | 58,000 | 58,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 160,000 | 160,000 | 176,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 577,000 | 577,000 | 635,000 |
| A01250 | Incentive Allowance | | | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| 001 | Incentive Allowance | | | | 52,000 | 52,000 | 57,000 |
| A01260 | Ration Allowance | | | | 67,000 | 67,000 | 74,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 21,000 | 21,000 | 23,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4048 Police Station Judbah (Investigation) Tor Ghar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,180,000</u> | <u>1,180,000</u> | <u>1,227,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>197,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 87,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>150,000</u> | <u>150,000</u> | <u>179,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 30,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |

1971

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4048 Police Station Judbah (Investigation) Tor Ghar | | | | | |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Judbah (Investigation) Tor Ghar | | | 7,407,000 | 7,407,000 | 8,091,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4049 Police Station Darbani (Investigation) Tor Ghar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,223,000</u> | <u>4,223,000</u> | <u>4,645,000</u> |
| A011 TOTAL PAY | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| A01151 Total Basic Pay Other Staff | 5 | 5 | <u>2,490,000</u> | <u>2,490,000</u> | <u>2,739,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 491,000 | | 540,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,733,000</u> | <u>1,733,000</u> | <u>1,906,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,733,000</u> | <u>1,733,000</u> | <u>1,906,000</u> |
| A01202 House Rent Allowance | | | 138,000 | 138,000 | 152,000 |
| A01203 Conveyance Allowance | | | 111,000 | 111,000 | 122,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 173,000 | 173,000 | 190,000 |
| A01210 Risk Allowance | | | <u>427,000</u> | <u>427,000</u> | <u>470,000</u> |
| 001 Risk Allowance | | | 427,000 | 427,000 | 470,000 |
| A01217 Medical Allowance | | | 79,000 | 79,000 | 87,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 9,000 | 9,000 | 10,000 |
| A01233 Unattractive Area Allowance | | | <u>53,000</u> | <u>53,000</u> | <u>58,000</u> |
| 001 Unattractive Area Allowance | | | 53,000 | 53,000 | 58,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 124,000 | 124,000 | 136,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 459,000 | 459,000 | 505,000 |
| A01250 Incentive Allowance | | | <u>33,000</u> | <u>33,000</u> | <u>36,000</u> |
| 001 Incentive Allowance | | | 33,000 | 33,000 | 36,000 |
| A01260 Ration Allowance | | | 49,000 | 49,000 | 54,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 18,000 | 18,000 | 20,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4049 Police Station Darbani (Investigation) Tor Ghar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,142,000</u> | <u>1,142,000</u> | <u>1,222,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,030,000</u> | <u>1,030,000</u> | <u>1,030,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>110,000</u> | <u>110,000</u> | <u>190,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>20,000</u> | <u>20,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>150,000</u> | <u>150,000</u> | <u>179,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 30,000 |

1974

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4049 Police Station Darbani (Investigation) Tor Ghar | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police Station Darbani (Investigation) Tor Ghar | | | 5,515,000 | 5,515,000 | 6,046,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4050 Police Station Karor (Investigation) Tor Ghar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,295,000</u> | <u>5,295,000</u> | <u>5,827,000</u> |
| A011 TOTAL PAY | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>3,528,000</u> | <u>3,528,000</u> | <u>3,881,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| H015 Head Constable (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 Constable (BPS-07) | 3 | 3 | 1,289,000 | | 1,418,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,767,000</u> | <u>1,767,000</u> | <u>1,946,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,767,000</u> | <u>1,767,000</u> | <u>1,946,000</u> |
| A01202 House Rent Allowance | | | 132,000 | 132,000 | 145,000 |
| A01203 Conveyance Allowance | | | 107,000 | 107,000 | 118,000 |
| A01207 Washing Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120Q Fixed Daily Allowance | | | 167,000 | 167,000 | 184,000 |
| A01210 Risk Allowance | | | <u>410,000</u> | <u>410,000</u> | <u>451,000</u> |
| 001 Risk Allowance | | | 410,000 | 410,000 | 451,000 |
| A01217 Medical Allowance | | | 76,000 | 76,000 | 84,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 18,000 | 18,000 | 20,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 12,000 | 12,000 | 13,000 |
| A01233 Unattractive Area Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Unattractive Area Allowance | | | 50,000 | 50,000 | 55,000 |
| A0124L Weather Allowance | | | 48,000 | 48,000 | 53,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 139,000 | 139,000 | 153,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 505,000 | 505,000 | 556,000 |
| A01250 Incentive Allowance | | | <u>31,000</u> | <u>31,000</u> | <u>34,000</u> |
| 001 Incentive Allowance | | | 31,000 | 31,000 | 34,000 |
| A01260 Ration Allowance | | | 47,000 | 47,000 | 52,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 17,000 | 17,000 | 19,000 |

1976

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TG4050 Police Station Karor (Investigation) Tor Ghar | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,047,000</u> | <u>1,047,000</u> | <u>1,122,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A03201 Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>930,000</u> | <u>930,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| A039 TOTAL GENERAL | | | <u>115,000</u> | <u>115,000</u> | <u>190,000</u> |
| A03901 Stationery | | | <u>40,000</u> | <u>40,000</u> | <u>80,000</u> |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | <u>15,000</u> | <u>15,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 15,000 | 15,000 | 50,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| Police Station Karor (Investigation) Tor Ghar | | | 6,442,000 | 6,442,000 | 7,073,000 |

1977

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4169 Supernumerary Posts of ASI District Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A011 TOTAL PAY | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A01151 Total Basic Pay Other Staff | 2 | 2 | <u>1,037,000</u> | <u>1,037,000</u> | <u>1,141,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,037,000 | | 1,141,000 |
| Supernumerary Posts of ASI District Tank | | | 1,037,000 | 1,037,000 | 1,141,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TK4172 | Police Station SMA Tank (Operations) Tank | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>60,077,000</u> | <u>60,077,000</u> | <u>66,079,000</u> |
| A011 | TOTAL PAY | 75 | 75 | | <u>33,416,000</u> | <u>33,416,000</u> | <u>36,758,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 75 | 75 | | <u>33,416,000</u> | <u>33,416,000</u> | <u>36,758,000</u> |
| A01151 | Total Basic Pay Other Staff | 75 | 75 | | <u>33,416,000</u> | <u>33,416,000</u> | <u>36,758,000</u> |
| S138 | Sub Inspector (BPS-14) | 2 | 2 | | 1,409,000 | | 1,550,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | | 1,660,000 | | 1,826,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | | 284,000 | | 312,000 |
| H015 | Head Constable (BPS-09) | 8 | 8 | | 3,888,000 | | 4,277,000 |
| C088 | Constable (BPS-07) | 61 | 61 | | 26,175,000 | | 28,793,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>26,661,000</u> | <u>26,661,000</u> | <u>29,321,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>26,655,000</u> | <u>26,655,000</u> | <u>29,321,000</u> |
| A01202 | House Rent Allowance | | | | 2,047,000 | 2,047,000 | 2,252,000 |
| A01203 | Conveyance Allowance | | | | 1,670,000 | 1,670,000 | 1,837,000 |
| A01207 | Washing Allowance | | | | 123,000 | 123,000 | 135,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,287,000 | 2,287,000 | 2,516,000 |
| A01210 | Risk Allowance | | | | <u>6,228,000</u> | <u>6,228,000</u> | <u>6,851,000</u> |
| 001 | Risk Allowance | | | | 6,228,000 | 6,228,000 | 6,851,000 |
| A01217 | Medical Allowance | | | | 1,258,000 | 1,258,000 | 1,384,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 296,000 | 296,000 | 326,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 199,000 | 199,000 | 219,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 27,000 | 27,000 | 30,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,351,000 | 2,351,000 | 2,586,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,423,000 | 8,423,000 | 9,265,000 |
| A01250 | Incentive Allowance | | | | <u>628,000</u> | <u>628,000</u> | <u>691,000</u> |
| 001 | Incentive Allowance | | | | 628,000 | 628,000 | 691,000 |
| A01260 | Ration Allowance | | | | 824,000 | 824,000 | 906,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4172 Police Station SMA Tank (Operations) Tank | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 250,000 | 250,000 | 275,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>6,000</u> | <u>6,000</u> | |
| A01289 Teaching Allowance | | | 6,000 | 6,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,815,000</u> | <u>1,815,000</u> | <u>2,035,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>45,000</u> | <u>45,000</u> | <u>56,000</u> |
| A03202 Telephone and Trunk Call | | | 45,000 | 45,000 | 56,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,020,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>150,000</u> | <u>150,000</u> | <u>215,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |

1980

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4172 Police Station SMA Tank (Operations) Tank | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>160,000</u> | <u>160,000</u> | <u>211,000</u> |
| A130 TOTAL TRANSPORT | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A13001 Transport | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Transport | | | 150,000 | 150,000 | 186,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station SMA Tank (Operations) Tank | | | 62,052,000 | 62,052,000 | 68,325,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4173 Police Station Mulazi (Operations) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>26,977,000</u> | <u>26,977,000</u> | <u>29,675,000</u> |
| A011 TOTAL PAY | 38 | 38 | <u>17,069,000</u> | <u>17,069,000</u> | <u>18,776,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 38 | 38 | <u>17,069,000</u> | <u>17,069,000</u> | <u>18,776,000</u> |
| A01151 Total Basic Pay Other Staff | 38 | 38 | 17,069,000 | 17,069,000 | 18,776,000 |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 30 | 30 | 12,875,000 | | 14,163,000 |
| A012 TOTAL ALLOWANCES | | | <u>9,908,000</u> | <u>9,908,000</u> | <u>10,899,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>9,908,000</u> | <u>9,908,000</u> | <u>10,899,000</u> |
| A01202 House Rent Allowance | | | 786,000 | 786,000 | 865,000 |
| A01203 Conveyance Allowance | | | 640,000 | 640,000 | 704,000 |
| A01207 Washing Allowance | | | 43,000 | 43,000 | 47,000 |
| A0120Q Fixed Daily Allowance | | | 872,000 | 872,000 | 959,000 |
| A01210 Risk Allowance | | | <u>2,329,000</u> | <u>2,329,000</u> | <u>2,562,000</u> |
| 001 Risk Allowance | | | 2,329,000 | 2,329,000 | 2,562,000 |
| A01217 Medical Allowance | | | 473,000 | 473,000 | 520,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 106,000 | 106,000 | 117,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 72,000 | 72,000 | 79,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 25,000 | 25,000 | 28,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 880,000 | 880,000 | 968,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,037,000 | 3,037,000 | 3,341,000 |
| A01250 Incentive Allowance | | | <u>219,000</u> | <u>219,000</u> | <u>241,000</u> |
| 001 Incentive Allowance | | | 219,000 | 219,000 | 241,000 |
| A01260 Ration Allowance | | | 290,000 | 290,000 | 319,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 92,000 | 92,000 | 101,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4173 Police Station Mulazi (Operations) Tank | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,948,000</u> | <u>2,948,000</u> | <u>3,082,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03202 Telephone and Trunk Call | | | 1,000 | 1,000 | 1,000 |
| A033 TOTAL UTILITIES | | | <u>524,000</u> | <u>524,000</u> | <u>650,000</u> |
| A03303 Electricity | | | <u>524,000</u> | <u>524,000</u> | <u>650,000</u> |
| 001 Electricity | | | 524,000 | 524,000 | 650,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,187,000</u> | <u>2,187,000</u> | <u>2,187,000</u> |
| A03805 Travelling Allowance | | | <u>87,000</u> | <u>87,000</u> | <u>87,000</u> |
| 001 Travelling Allowance | | | 87,000 | 87,000 | 87,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A039 TOTAL GENERAL | | | <u>236,000</u> | <u>236,000</u> | <u>244,000</u> |
| A03901 Stationery | | | <u>77,000</u> | <u>77,000</u> | <u>100,000</u> |
| 001 Stationery | | | 77,000 | 77,000 | 100,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>59,000</u> | <u>59,000</u> | <u>59,000</u> |
| 002 Other Contingencies | | | 59,000 | 59,000 | 59,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>440,000</u> | <u>440,000</u> | <u>495,000</u> |
| A130 TOTAL TRANSPORT | | | <u>340,000</u> | <u>340,000</u> | <u>400,000</u> |
| A13001 Transport | | | <u>340,000</u> | <u>340,000</u> | <u>400,000</u> |
| 001 Transport | | | 340,000 | 340,000 | 400,000 |

1983

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4173 Police Station Mulazi (Operations) Tank | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 45,000 |
| Police Station Mulazi (Operations) Tank | | | 30,365,000 | 30,365,000 | 33,252,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4174 Police Station Gomal (Operations) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>58,185,000</u> | <u>58,185,000</u> | <u>64,004,000</u> |
| A011 TOTAL PAY | 76 | 76 | <u>33,350,000</u> | <u>33,350,000</u> | <u>36,684,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 76 | 76 | <u>33,350,000</u> | <u>33,350,000</u> | <u>36,684,000</u> |
| A01151 Total Basic Pay Other Staff | 76 | 76 | <u>33,350,000</u> | <u>33,350,000</u> | <u>36,684,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,660,000 | | 1,826,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,944,000 | | 2,138,000 |
| C088 Constable (BPS-07) | 67 | 67 | 28,752,000 | | 31,627,000 |
| A012 TOTAL ALLOWANCES | | | <u>24,835,000</u> | <u>24,835,000</u> | <u>27,320,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>24,835,000</u> | <u>24,835,000</u> | <u>27,320,000</u> |
| A01202 House Rent Allowance | | | 1,906,000 | 1,906,000 | 2,097,000 |
| A01203 Conveyance Allowance | | | 1,536,000 | 1,536,000 | 1,690,000 |
| A01207 Washing Allowance | | | 116,000 | 116,000 | 128,000 |
| A0120Q Fixed Daily Allowance | | | 2,108,000 | 2,108,000 | 2,319,000 |
| A01210 Risk Allowance | | | <u>5,741,000</u> | <u>5,741,000</u> | <u>6,315,000</u> |
| 001 Risk Allowance | | | 5,741,000 | 5,741,000 | 6,315,000 |
| A01217 Medical Allowance | | | 1,181,000 | 1,181,000 | 1,299,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 350,000 | 350,000 | 385,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 183,000 | 183,000 | 201,000 |
| A01233 Unattractive Area Allowance | | | <u>7,000</u> | <u>7,000</u> | <u>8,000</u> |
| 001 Unattractive Area Allowance | | | 7,000 | 7,000 | 8,000 |
| A0124C Disparity Reduction Allowance | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 48,000 | 48,000 | 53,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 27,000 | 27,000 | 30,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,231,000 | 2,231,000 | 2,454,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,802,000 | 7,802,000 | 8,582,000 |
| A01250 Incentive Allowance | | | <u>587,000</u> | <u>587,000</u> | <u>646,000</u> |
| 001 Incentive Allowance | | | 587,000 | 587,000 | 646,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4174 Police Station Gomal (Operations) Tank | | | | | |
| A01260 Ration Allowance | | | 772,000 | 772,000 | 849,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 237,000 | 237,000 | 261,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,820,000</u> | <u>1,820,000</u> | <u>2,039,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,020,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>160,000</u> | <u>160,000</u> | <u>225,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 100,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 65,000 |
| A03953 Investigation Cost | | | 30,000 | 30,000 | 30,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>205,000</u> | <u>205,000</u> | <u>263,000</u> |
| A130 TOTAL TRANSPORT | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |
| A13001 Transport | | | <u>180,000</u> | <u>180,000</u> | <u>223,000</u> |

1986

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4174 Police Station Gomal (Operations) Tank | | | | | |
| 001 Transport | | | 180,000 | 180,000 | 223,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| A13101 Machinery and Equipment | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Machinery and Equipment | | | 15,000 | 15,000 | 15,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Gomal (Operations) Tank | | | 60,210,000 | 60,210,000 | 66,306,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4175 Police Station Gul imam (Operations) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>38,438,000</u> | <u>38,438,000</u> | <u>42,281,000</u> |
| A011 TOTAL PAY | 51 | 51 | <u>22,605,000</u> | <u>22,605,000</u> | <u>24,865,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 51 | 51 | <u>22,605,000</u> | <u>22,605,000</u> | <u>24,865,000</u> |
| A01151 Total Basic Pay Other Staff | 51 | 51 | <u>22,605,000</u> | <u>22,605,000</u> | <u>24,865,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,103,000 | | 1,213,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 6 | 6 | 2,916,000 | | 3,208,000 |
| C088 Constable (BPS-07) | 41 | 41 | 17,592,000 | | 19,351,000 |
| A012 TOTAL ALLOWANCES | | | <u>15,833,000</u> | <u>15,833,000</u> | <u>17,416,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>15,833,000</u> | <u>15,833,000</u> | <u>17,416,000</u> |
| A01202 House Rent Allowance | | | 1,222,000 | 1,222,000 | 1,344,000 |
| A01203 Conveyance Allowance | | | 997,000 | 997,000 | 1,097,000 |
| A01207 Washing Allowance | | | 72,000 | 72,000 | 79,000 |
| A01208 Dress Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q Fixed Daily Allowance | | | 1,342,000 | 1,342,000 | 1,476,000 |
| A01210 Risk Allowance | | | <u>3,685,000</u> | <u>3,685,000</u> | <u>4,054,000</u> |
| 001 Risk Allowance | | | 3,685,000 | 3,685,000 | 4,054,000 |
| A01217 Medical Allowance | | | 756,000 | 756,000 | 832,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 167,000 | 167,000 | 184,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 114,000 | 114,000 | 125,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 24,000 | 24,000 | 26,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,393,000 | 1,393,000 | 1,532,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,997,000 | 4,997,000 | 5,497,000 |
| A01250 Incentive Allowance | | | <u>381,000</u> | <u>381,000</u> | <u>419,000</u> |
| 001 Incentive Allowance | | | 381,000 | 381,000 | 419,000 |
| A01260 Ration Allowance | | | 491,000 | 491,000 | 540,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4175 Police Station Gul imam (Operations) Tank | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 146,000 | 146,000 | 161,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,713,000</u> | <u>4,713,000</u> | <u>4,651,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03202 Telephone and Trunk Call | | | 1,000 | 1,000 | 1,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,417,000</u> | <u>1,417,000</u> | <u>1,410,000</u> |
| A03805 Travelling Allowance | | | <u>57,000</u> | <u>57,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 57,000 | 57,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,360,000</u> | <u>1,360,000</u> | <u>1,360,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,360,000 | 1,360,000 | 1,360,000 |
| A039 TOTAL GENERAL | | | <u>295,000</u> | <u>295,000</u> | <u>240,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 100,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 65,000 |
| A03953 Investigation Cost | | | 15,000 | 15,000 | 15,000 |
| A03970 Others | | | <u>80,000</u> | <u>80,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 80,000 | 80,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>292,000</u> | <u>292,000</u> | <u>338,000</u> |
| A130 TOTAL TRANSPORT | | | <u>192,000</u> | <u>192,000</u> | <u>238,000</u> |
| A13001 Transport | | | <u>192,000</u> | <u>192,000</u> | <u>238,000</u> |

1989

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4175 Police Station Gul imam (Operations) Tank | | | | | |
| 001 Transport | | | 192,000 | 192,000 | 238,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Police Station Gul imam (Operations) Tank | | | 43,443,000 | 43,443,000 | 47,270,000 |

1990

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4176 Police Station Police Station City Tank (Operations) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>31,667,000</u> | <u>31,667,000</u> | <u>34,832,000</u> |
| A011 TOTAL PAY | 43 | 43 | <u>19,034,000</u> | <u>19,034,000</u> | <u>20,937,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 43 | 43 | <u>19,034,000</u> | <u>19,034,000</u> | <u>20,937,000</u> |
| A01151 Total Basic Pay Other Staff | 43 | 43 | <u>19,034,000</u> | <u>19,034,000</u> | <u>20,937,000</u> |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 1,409,000 | | 1,550,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| C088 Constable (BPS-07) | 37 | 37 | 15,878,000 | | 17,466,000 |
| A012 TOTAL ALLOWANCES | | | <u>12,633,000</u> | <u>12,633,000</u> | <u>13,895,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>12,633,000</u> | <u>12,633,000</u> | <u>13,895,000</u> |
| A01202 House Rent Allowance | | | 983,000 | 983,000 | 1,081,000 |
| A01203 Conveyance Allowance | | | 803,000 | 803,000 | 883,000 |
| A01207 Washing Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 1,096,000 | 1,096,000 | 1,206,000 |
| A01210 Risk Allowance | | | <u>2,942,000</u> | <u>2,942,000</u> | <u>3,236,000</u> |
| 001 Risk Allowance | | | 2,942,000 | 2,942,000 | 3,236,000 |
| A01217 Medical Allowance | | | 591,000 | 591,000 | 650,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 126,000 | 126,000 | 139,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 84,000 | 84,000 | 92,000 |
| A01233 Unattractive Area Allowance | | | <u>21,000</u> | <u>21,000</u> | <u>23,000</u> |
| 001 Unattractive Area Allowance | | | 21,000 | 21,000 | 23,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 42,000 | 42,000 | 46,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,096,000 | 1,096,000 | 1,206,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,942,000 | 3,942,000 | 4,336,000 |
| A01250 Incentive Allowance | | | <u>292,000</u> | <u>292,000</u> | <u>321,000</u> |
| 001 Incentive Allowance | | | 292,000 | 292,000 | 321,000 |
| A01260 Ration Allowance | | | 391,000 | 391,000 | 430,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4176 Police Station Police Station City Tank (Operations) Tank | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 120,000 | 120,000 | 132,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,690,000</u> | <u>2,690,000</u> | <u>2,987,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03202 Telephone and Trunk Call | | | 20,000 | 20,000 | 25,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,240,000</u> | <u>1,240,000</u> | <u>1,240,000</u> |
| A03805 Travelling Allowance | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Travelling Allowance | | | 40,000 | 40,000 | 40,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A039 TOTAL GENERAL | | | <u>230,000</u> | <u>230,000</u> | <u>234,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>65,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 65,000 |
| A03953 Investigation Cost | | | 20,000 | 20,000 | 20,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>250,000</u> | <u>250,000</u> | <u>313,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

1992

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4176 Police Station Police Station City Tank (Operations) Tank | | | | | |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 40,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Police Station City Tank (Operations) Tank | | | 34,607,000 | 34,607,000 | 38,132,000 |

1993

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TK4177 | Police Station SMA Tank (Investigation) Tank | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 8,394,000 | 8,394,000 | 9,233,000 |
| A011 | TOTAL PAY | | | | 5,351,000 | 5,351,000 | 5,886,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | 5,351,000 | 5,351,000 | 5,886,000 |
| A01151 | Total Basic Pay Other Staff | | | | 5,351,000 | 5,351,000 | 5,886,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,518,000 | | 1,670,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 972,000 | | 1,069,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,151,000 | | 2,366,000 |
| A012 | TOTAL ALLOWANCES | | | | 3,043,000 | 3,043,000 | 3,347,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 3,043,000 | 3,043,000 | 3,347,000 |
| A01202 | House Rent Allowance | | | | 227,000 | 227,000 | 250,000 |
| A01203 | Conveyance Allowance | | | | 182,000 | 182,000 | 200,000 |
| A01207 | Washing Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 268,000 | 268,000 | 295,000 |
| A01210 | Risk Allowance | | | | 704,000 | 704,000 | 774,000 |
| 001 | Risk Allowance | | | | 704,000 | 704,000 | 774,000 |
| A01217 | Medical Allowance | | | | 132,000 | 132,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 32,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 21,000 | 23,000 |
| A01233 | Unattractive Area Allowance | | | | 21,000 | 21,000 | 23,000 |
| 001 | Unattractive Area Allowance | | | | 21,000 | 21,000 | 23,000 |
| A0124H | Special Allowance-2021 | | | | 44,000 | 44,000 | 48,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 266,000 | 266,000 | 293,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 957,000 | 957,000 | 1,053,000 |
| A01250 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| 001 | Incentive Allowance | | | | 59,000 | 59,000 | 65,000 |
| A01260 | Ration Allowance | | | | 88,000 | 88,000 | 97,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 29,000 | 29,000 | 32,000 |

1994

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4177 Police Station SMA Tank (Investigation) Tank | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | 741,000 | 741,000 | 811,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 505,000 | 505,000 | 505,000 |
| A03805 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| 001 Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 490,000 | 490,000 | 490,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 490,000 | 490,000 | 490,000 |
| A039 TOTAL GENERAL | | | 236,000 | 236,000 | 306,000 |
| A03901 Stationery | | | 40,000 | 40,000 | 80,000 |
| 001 Stationery | | | 40,000 | 40,000 | 80,000 |
| A03902 Printing and Publication | | | 20,000 | 20,000 | 50,000 |
| 001 Printing and publication | | | 20,000 | 20,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | 26,000 | 26,000 | 26,000 |
| 002 Other Contingencies | | | 26,000 | 26,000 | 26,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 64,000 | 64,000 | 78,000 |
| A130 TOTAL TRANSPORT | | | 50,000 | 50,000 | 62,000 |
| A13001 Transport | | | 50,000 | 50,000 | 62,000 |
| 001 Transport | | | 50,000 | 50,000 | 62,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 14,000 | 14,000 | 16,000 |
| A13101 Machinery and Equipment | | | 14,000 | 14,000 | 16,000 |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 16,000 |

1995

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4177 Police Station SMA Tank (Investigation) Tank | | | | | |
| Police Station SMA Tank (Investigation) Tank | | | 9,199,000 | 9,199,000 | 10,122,000 |

1996

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TK4178 | Police Station Mulazi (Investigation) Tank | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,712,000</u> | <u>5,712,000</u> | <u>6,283,000</u> |
| A011 | TOTAL PAY | 12 | 12 | | <u>4,433,000</u> | <u>4,433,000</u> | <u>4,876,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | | <u>4,433,000</u> | <u>4,433,000</u> | <u>4,876,000</u> |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | | <u>4,433,000</u> | <u>4,433,000</u> | <u>4,876,000</u> |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | | 710,000 | | 781,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 6 | 6 | | 1,518,000 | | 1,670,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | | 491,000 | | 540,000 |
| C088 | Constable (BPS-07) | 4 | 4 | | 1,714,000 | | 1,885,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,279,000</u> | <u>1,279,000</u> | <u>1,407,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,279,000</u> | <u>1,279,000</u> | <u>1,407,000</u> |
| A01202 | House Rent Allowance | | | | 93,000 | 93,000 | 102,000 |
| A01203 | Conveyance Allowance | | | | 73,000 | 73,000 | 80,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 103,000 | 103,000 | 113,000 |
| A01210 | Risk Allowance | | | | <u>287,000</u> | <u>287,000</u> | <u>316,000</u> |
| 001 | Risk Allowance | | | | 287,000 | 287,000 | 316,000 |
| A01217 | Medical Allowance | | | | 57,000 | 57,000 | 63,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 17,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 121,000 | 121,000 | 133,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 433,000 | 433,000 | 476,000 |
| A01250 | Incentive Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Incentive Allowance | | | | 29,000 | 29,000 | 32,000 |
| A01260 | Ration Allowance | | | | 38,000 | 38,000 | 42,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 11,000 | 11,000 | 12,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,423,000</u> | <u>1,423,000</u> | <u>1,388,000</u> |

1997

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4178 Police Station Mulazi (Investigation) Tank | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,077,000</u> | <u>1,077,000</u> | <u>1,050,000</u> |
| A03805 Travelling Allowance | | | <u>77,000</u> | <u>77,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 77,000 | 77,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | <u>346,000</u> | <u>346,000</u> | <u>338,000</u> |
| A03901 Stationery | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Stationery | | | 50,000 | 50,000 | 80,000 |
| A03902 Printing and Publication | | | <u>88,000</u> | <u>88,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 88,000 | 88,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>58,000</u> | <u>58,000</u> | <u>58,000</u> |
| 002 Other Contingencies | | | 58,000 | 58,000 | 58,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>211,000</u> | <u>211,000</u> | <u>251,000</u> |
| A130 TOTAL TRANSPORT | | | <u>126,000</u> | <u>126,000</u> | <u>156,000</u> |
| A13001 Transport | | | <u>126,000</u> | <u>126,000</u> | <u>156,000</u> |
| 001 Transport | | | 126,000 | 126,000 | 156,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 45,000 | 45,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |

1998

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4178 Police Station Mulazi (Investigation) Tank | | | | | |
| Police Station Mulazi (Investigation) Tank | | | 7,346,000 | 7,346,000 | 7,922,000 |

1999

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4179 Police Station Gomal (Investigation) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 5,874,000 | 5,874,000 | 6,463,000 |
| A011 TOTAL PAY | 8 | 8 | 5,690,000 | 5,690,000 | 6,259,000 |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | 852,000 | 852,000 | 937,000 |
| A01101 Total Basic Pay Of Officer | 1 | 1 | 852,000 | 852,000 | 937,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | 4,838,000 | 4,838,000 | 5,322,000 |
| A01151 Total Basic Pay Other Staff | 7 | 7 | 4,838,000 | 4,838,000 | 5,322,000 |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,769,000 | | 1,946,000 |
| H015 Head Constable (BPS-09) | 1 | 1 | 2,359,000 | | 2,595,000 |
| A012 TOTAL ALLOWANCES | | | 184,000 | 184,000 | 204,000 |
| A012-1 TOTAL REGULAR ALLOWANCES | | | 184,000 | 184,000 | 204,000 |
| A01202 House Rent Allowance | | | 15,000 | 15,000 | 17,000 |
| A01203 Conveyance Allowance | | | 15,000 | 15,000 | 17,000 |
| A01207 Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120Q Fixed Daily Allowance | | | 14,000 | 14,000 | 15,000 |
| A01210 Risk Allowance | | | 45,000 | 45,000 | 50,000 |
| 001 Risk Allowance | | | 45,000 | 45,000 | 50,000 |
| A01217 Medical Allowance | | | 8,000 | 8,000 | 9,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,000 | 1,000 | 1,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 15,000 | 15,000 | 17,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 56,000 | 56,000 | 62,000 |
| A01250 Incentive Allowance | | | 4,000 | 4,000 | 4,000 |
| 001 Incentive Allowance | | | 4,000 | 4,000 | 4,000 |
| A01260 Ration Allowance | | | 5,000 | 5,000 | 6,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 3,000 | 3,000 | 3,000 |

2000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4179 Police Station Gomal (Investigation) Tank | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>960,000</u> | <u>960,000</u> | <u>1,030,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>720,000</u> | <u>720,000</u> | <u>720,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Travelling Allowance | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>240,000</u> | <u>240,000</u> | <u>310,000</u> |
| A03901 Stationery | | | <u>30,000</u> | <u>30,000</u> | <u>80,000</u> |
| 001 Stationery | | | 30,000 | 30,000 | 80,000 |
| A03902 Printing and Publication | | | <u>30,000</u> | <u>30,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 30,000 | 30,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>149,000</u> |
| A130 TOTAL TRANSPORT | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| A13001 Transport | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Transport | | | 80,000 | 80,000 | 99,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13101 Machinery and Equipment | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| 001 Machinery and Equipment | | | 20,000 | 20,000 | 25,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4179 Police Station Gomal (Investigation) Tank | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station Gomal (Investigation) Tank | | | 6,944,000 | 6,944,000 | 7,642,000 |

2002

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4180 Police Station Gul imam (Investigation) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,570,000</u> | <u>5,570,000</u> | <u>6,129,000</u> |
| A011 TOTAL PAY | 10 | 10 | <u>4,751,000</u> | <u>4,751,000</u> | <u>5,226,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 9 | 9 | <u>3,899,000</u> | <u>3,899,000</u> | <u>4,289,000</u> |
| A01151 Total Basic Pay Other Staff | 9 | 9 | <u>3,899,000</u> | <u>3,899,000</u> | <u>4,289,000</u> |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,977,000 | | 2,175,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,922,000 | | 2,114,000 |
| A012 TOTAL ALLOWANCES | | | <u>819,000</u> | <u>819,000</u> | <u>903,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>819,000</u> | <u>819,000</u> | <u>903,000</u> |
| A01202 House Rent Allowance | | | 60,000 | 60,000 | 66,000 |
| A01203 Conveyance Allowance | | | 49,000 | 49,000 | 54,000 |
| A01207 Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>186,000</u> | <u>186,000</u> | <u>205,000</u> |
| 001 Risk Allowance | | | 186,000 | 186,000 | 205,000 |
| A01217 Medical Allowance | | | 38,000 | 38,000 | 42,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,000 | 10,000 | 11,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 7,000 | 7,000 | 8,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 75,000 | 75,000 | 83,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 268,000 | 268,000 | 295,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4180 Police Station Gul imam (Investigation) Tank | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | 982,000 | 982,000 | 974,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 507,000 | 507,000 | 500,000 |
| A03805 Travelling Allowance | | | 57,000 | 57,000 | 50,000 |
| 001 Travelling Allowance | | | 57,000 | 57,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 450,000 | 450,000 | 450,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| A039 TOTAL GENERAL | | | 475,000 | 475,000 | 474,000 |
| A03901 Stationery | | | 80,000 | 80,000 | 99,000 |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | 70,000 | 70,000 | 50,000 |
| 001 Printing and publication | | | 70,000 | 70,000 | 50,000 |
| A03953 Investigation Cost | | | 270,000 | 270,000 | 270,000 |
| A03970 Others | | | 55,000 | 55,000 | 55,000 |
| 002 Other Contingencies | | | 55,000 | 55,000 | 55,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | 130,000 | 130,000 | 157,000 |
| A130 TOTAL TRANSPORT | | | 70,000 | 70,000 | 87,000 |
| A13001 Transport | | | 70,000 | 70,000 | 87,000 |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | 40,000 | 40,000 | 45,000 |
| A13101 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 45,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | 20,000 | 20,000 | 25,000 |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4180 Police Station Gul imam (Investigation) Tank | | | | | |
| Police Station Gul imam (Investigation) Tank | | | 6,682,000 | 6,682,000 | 7,260,000 |

2005

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4181 Police Station City Tank (Investigation) Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>6,617,000</u> | <u>6,617,000</u> | <u>7,280,000</u> |
| A011 TOTAL PAY | 12 | 12 | <u>5,023,000</u> | <u>5,023,000</u> | <u>5,525,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>852,000</u> | <u>852,000</u> | <u>937,000</u> |
| I012 Inspector (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 11 | 11 | <u>4,171,000</u> | <u>4,171,000</u> | <u>4,588,000</u> |
| A01151 Total Basic Pay Other Staff | 11 | 11 | <u>4,171,000</u> | <u>4,171,000</u> | <u>4,588,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 1,998,000 | | 2,198,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,463,000 | | 1,609,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,594,000</u> | <u>1,594,000</u> | <u>1,755,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,594,000</u> | <u>1,594,000</u> | <u>1,755,000</u> |
| A01202 House Rent Allowance | | | 115,000 | 115,000 | 127,000 |
| A01203 Conveyance Allowance | | | 88,000 | 88,000 | 97,000 |
| A01207 Washing Allowance | | | 6,000 | 6,000 | 7,000 |
| A0120Q Fixed Daily Allowance | | | 129,000 | 129,000 | 142,000 |
| A01210 Risk Allowance | | | <u>356,000</u> | <u>356,000</u> | <u>392,000</u> |
| 001 Risk Allowance | | | 356,000 | 356,000 | 392,000 |
| A01217 Medical Allowance | | | 65,000 | 65,000 | 72,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 21,000 | 21,000 | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 14,000 | 14,000 | 15,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 155,000 | 155,000 | 171,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 559,000 | 559,000 | 615,000 |
| A01250 Incentive Allowance | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Incentive Allowance | | | 29,000 | 29,000 | 32,000 |
| A01260 Ration Allowance | | | 43,000 | 43,000 | 47,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 14,000 | 14,000 | 15,000 |

2006

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4181 Police Station City Tank (Investigation) Tank | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>850,000</u> | <u>850,000</u> | <u>849,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| A039 TOTAL GENERAL | | | <u>350,000</u> | <u>350,000</u> | <u>349,000</u> |
| A03901 Stationery | | | <u>80,000</u> | <u>80,000</u> | <u>99,000</u> |
| 001 Stationery | | | 80,000 | 80,000 | 99,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 50,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>110,000</u> | <u>110,000</u> | <u>144,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13001 Transport | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Transport | | | 70,000 | 70,000 | 87,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>32,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>32,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 32,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |

2007

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4181 Police Station City Tank (Investigation) Tank | | | | | |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police Station City Tank (Investigation) Tank | | | 7,577,000 | 7,577,000 | 8,273,000 |

2008

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|---------------------------|---------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4006 | Law & Order Chitral Lower | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>940,353,000</u> | <u>940,353,000</u> | <u>1,033,064,000</u> |
| A011 | TOTAL PAY | | <u>1157</u> | <u>1157</u> | <u>370,947,000</u> | <u>370,947,000</u> | <u>408,043,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>16</u> | <u>16</u> | <u>12,417,000</u> | <u>12,417,000</u> | <u>13,659,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>16</u> | <u>16</u> | <u>12,417,000</u> | <u>12,417,000</u> | <u>13,659,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,212,000 | | 1,333,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,189,000 | | 3,508,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,267,000 | | 1,394,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 6,301,000 | | 6,931,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 448,000 | | 493,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1141</u> | <u>1141</u> | <u>358,530,000</u> | <u>358,530,000</u> | <u>394,384,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1141</u> | <u>1141</u> | <u>358,525,000</u> | <u>358,525,000</u> | <u>394,378,000</u> |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,250,000 | | 2,475,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 786,000 | | 865,000 |
| S138 | Sub Inspector | (BPS-14) | 16 | 16 | 11,084,000 | | 12,192,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 32 | 32 | 13,879,000 | | 15,267,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 644,000 | | 708,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 3,396,000 | | 3,736,000 |
| H015 | Head Constable | (BPS-09) | 98 | 98 | 47,185,000 | | 51,904,000 |
| H017 | Head Constable Driver | (BPS-09) | 11 | 11 | 5,875,000 | | 6,463,000 |
| C088 | Constable | (BPS-07) | 872 | 872 | 241,987,000 | | 266,186,000 |
| C089 | Constable Driver | (BPS-07) | 55 | 55 | 18,761,000 | | 20,637,000 |
| C358 | Constable Computer Operator | (BPS-07) | 9 | 9 | 3,232,000 | | 3,555,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 295,000 | | 325,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,092,000 | | 1,201,000 |

2009

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CL4006 | Law & Order Chitral Lower | | | | | | |
| B009 | Barber | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| C095 | Cook | (BPS-03) | 10 | 10 | 2,861,000 | | 3,147,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,474,000 | | 1,621,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 2,053,000 | | 2,258,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 1,081,000 | | 1,189,000 |
| A01152 | Personal pay | | | | 5,000 | 5,000 | 6,000 |
| A012 | TOTAL ALLOWANCES | | | | 569,406,000 | 569,406,000 | 625,021,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 569,373,000 | 569,373,000 | 624,985,000 |
| A01202 | House Rent Allowance | | | | 40,096,000 | 40,096,000 | 44,106,000 |
| A01203 | Conveyance Allowance | | | | 32,538,000 | 32,538,000 | 35,792,000 |
| A01207 | Washing Allowance | | | | 436,000 | 436,000 | 480,000 |
| A01208 | Dress Allowance | | | | 556,000 | 556,000 | 612,000 |
| A0120D | Integrated Allowance | | | | 234,000 | 234,000 | 257,000 |
| A0120Q | Fixed Daily Allowance | | | | 43,778,000 | 43,778,000 | 48,156,000 |
| A0120R | Prison Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0120S | Elite force allowance | | | | 38,000 | 38,000 | 42,000 |
| A01210 | Risk Allowance | | | | <u>168,694,000</u> | <u>168,694,000</u> | <u>185,563,000</u> |
| 001 | Risk Allowance | | | | 168,694,000 | 168,694,000 | 185,563,000 |
| A01217 | Medical Allowance | | | | 24,504,000 | 24,504,000 | 26,954,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,158,000 | 3,158,000 | 3,474,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,143,000 | 2,143,000 | 2,357,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 151,000 | 151,000 | 166,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 128,000 | 128,000 | |
| A01233 | Unattractive Area Allowance | | | | <u>28,121,000</u> | <u>28,121,000</u> | <u>30,933,000</u> |
| 001 | Unattractive Area Allowance | | | | 28,121,000 | 28,121,000 | 30,933,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 100,000 | 100,000 | |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,948,000 | 2,948,000 | 3,243,000 |
| A01243 | Special travelling allowance | | | | 1,000 | 1,000 | 1,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 909,000 | 909,000 | 1,000,000 |

2010

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4006 Law & Order Chitral Lower | | | | | |
| A0124H Special Allowance-2021 | | | 595,000 | 595,000 | 655,000 |
| A0124L Weather Allowance | | | 12,797,000 | 12,797,000 | 13,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,496,000 | 1,496,000 | 1,646,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 37,629,000 | 37,629,000 | 41,392,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 135,787,000 | 135,787,000 | 149,366,000 |
| A01250 Incentive Allowance | | | <u>11,963,000</u> | <u>11,963,000</u> | <u>13,159,000</u> |
| 001 Incentive Allowance | | | 11,963,000 | 11,963,000 | 13,159,000 |
| A01260 Ration Allowance | | | 15,659,000 | 15,659,000 | 17,225,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,876,000 | 4,876,000 | 5,364,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>33,000</u> | <u>33,000</u> | <u>36,000</u> |
| A01284 Firewood Allowance | | | 33,000 | 33,000 | 36,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>59,870,000</u> | <u>59,870,000</u> | <u>49,077,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>550,000</u> | <u>550,000</u> | <u>670,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 500,000 | 500,000 | 620,000 |
| A033 TOTAL UTILITIES | | | <u>1,435,000</u> | <u>1,435,000</u> | <u>1,780,000</u> |
| A03302 Water | | | 15,000 | 15,000 | 19,000 |
| A03303 Electricity | | | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,761,000</u> |
| 001 Electricity | | | 1,420,000 | 1,420,000 | 1,761,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>49,447,000</u> | <u>49,447,000</u> | <u>44,401,000</u> |
| A03805 Travelling Allowance | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,400,000</u> |
| 001 Travelling Allowance | | | 2,400,000 | 2,400,000 | 2,400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>42,000,000</u> | <u>42,000,000</u> | <u>42,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 42,000,000 | 42,000,000 | 42,000,000 |
| A03808 Conveyance Charges | | | <u>5,047,000</u> | <u>5,047,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 5,047,000 | 5,047,000 | 1,000 |

2011

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4006 Law & Order Chitral Lower | | | | | |
| A039 TOTAL GENERAL | | | <u>8,438,000</u> | <u>8,438,000</u> | <u>2,226,000</u> |
| A03901 Stationery | | | <u>968,000</u> | <u>968,000</u> | <u>1,100,000</u> |
| 001 Stationery | | | 968,000 | 968,000 | 1,100,000 |
| A03902 Printing and Publication | | | <u>220,000</u> | <u>220,000</u> | <u>220,000</u> |
| 001 Printing and publication | | | 220,000 | 220,000 | 220,000 |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>2,150,000</u> | <u>2,150,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 2,150,000 | 2,150,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>4,054,000</u> | <u>4,054,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 4,054,000 | 4,054,000 | 1,000 |
| A03953 Investigation Cost | | | 256,000 | 256,000 | 256,000 |
| A03970 Others | | | <u>731,000</u> | <u>731,000</u> | <u>340,000</u> |
| 002 Other Contingencies | | | 731,000 | 731,000 | 340,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>8,171,000</u> | <u>8,171,000</u> | <u>7,000,000</u> |
| A041 TOTAL PENSION | | | <u>8,171,000</u> | <u>8,171,000</u> | <u>7,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 8,171,000 | 8,171,000 | 7,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A05270 To Others | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 199 Free Education Package | | | 200,000 | 200,000 | 200,000 |
| A06 TOTAL TRANSFERS | | | <u>548,000</u> | <u>548,000</u> | <u>220,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>548,000</u> | <u>548,000</u> | <u>220,000</u> |
| A06103 Cash awards | | | 548,000 | 548,000 | 220,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4006 Law & Order Chitral Lower | | | | | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,760,000</u> | <u>2,760,000</u> | <u>3,384,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,600,000</u> | <u>2,600,000</u> | <u>3,224,000</u> |
| A13001 Transport | | | <u>2,600,000</u> | <u>2,600,000</u> | <u>3,224,000</u> |
| 001 Transport | | | 2,600,000 | 2,600,000 | 3,224,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>70,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>70,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 70,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 90,000 |
| Law & Order Chitral Lower | | | 1,011,902,000 | 1,011,902,000 | 1,092,946,000 |

2013

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4007 Investigation Chitral | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>73,609,000</u> | <u>73,609,000</u> | <u>81,017,000</u> |
| A011 TOTAL PAY | 80 | 80 | <u>33,806,000</u> | <u>33,806,000</u> | <u>37,189,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,769,000</u> | <u>1,769,000</u> | <u>1,946,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,267,000 | | 1,394,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 502,000 | | 552,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 78 | 78 | <u>32,037,000</u> | <u>32,037,000</u> | <u>35,243,000</u> |
| A01151 Total Basic Pay Other Staff | 78 | 78 | <u>32,019,000</u> | <u>32,019,000</u> | <u>35,223,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,616,000 | | 1,778,000 |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 1,409,000 | | 1,550,000 |
| A149 Assistant Sub Inspector (BPS-11) | 10 | 10 | 6,072,000 | | 6,679,000 |
| J013 Junior Clerk (BPS-11) | 5 | 5 | 1,802,000 | | 1,982,000 |
| H015 Head Constable (BPS-09) | 12 | 12 | 4,215,000 | | 4,637,000 |
| C088 Constable (BPS-07) | 36 | 36 | 13,967,000 | | 15,364,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 961,000 | | 1,057,000 |
| B006 Behishti (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| N005 Naib Qasid (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| W049 Washerman (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>39,803,000</u> | <u>39,803,000</u> | <u>43,828,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>39,753,000</u> | <u>39,753,000</u> | <u>43,728,000</u> |
| A01202 House Rent Allowance | | | 2,626,000 | 2,626,000 | 2,889,000 |

2014

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4007 Investigation Chitral | | | | | |
| A01203 Conveyance Allowance | | | 2,134,000 | 2,134,000 | 2,347,000 |
| A01207 Washing Allowance | | | 101,000 | 101,000 | 111,000 |
| A01208 Dress Allowance | | | 126,000 | 126,000 | 139,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 2,324,000 | 2,324,000 | 2,556,000 |
| A01210 Risk Allowance | | | <u>9,417,000</u> | <u>9,417,000</u> | <u>10,359,000</u> |
| 001 Risk Allowance | | | 9,417,000 | 9,417,000 | 10,359,000 |
| A01217 Medical Allowance | | | 1,535,000 | 1,535,000 | 1,689,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 405,000 | 405,000 | 446,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 271,000 | 271,000 | 298,000 |
| A01233 Unattractive Area Allowance | | | <u>1,913,000</u> | <u>1,913,000</u> | <u>2,104,000</u> |
| 001 Unattractive Area Allowance | | | 1,913,000 | 1,913,000 | 2,104,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 221,000 | 221,000 | 243,000 |
| A0124L Weather Allowance | | | 1,413,000 | 1,413,000 | 1,554,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 492,000 | 492,000 | 541,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,191,000 | 3,191,000 | 3,510,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,244,000 | 11,244,000 | 12,368,000 |
| A01250 Incentive Allowance | | | <u>616,000</u> | <u>616,000</u> | <u>678,000</u> |
| 001 Incentive Allowance | | | 616,000 | 616,000 | 678,000 |
| A01260 Ration Allowance | | | 818,000 | 818,000 | 900,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 272,000 | 272,000 | 299,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 50,000 | 50,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,358,000</u> | <u>7,358,000</u> | <u>7,586,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>110,000</u> | <u>110,000</u> | <u>134,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 124,000 |

2015

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4007 Investigation Chitral | | | | | |
| A033 TOTAL UTILITIES | | | <u>850,000</u> | <u>850,000</u> | <u>1,054,000</u> |
| A03303 Electricity | | | <u>850,000</u> | <u>850,000</u> | <u>1,054,000</u> |
| 001 Electricity | | | 850,000 | 850,000 | 1,054,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,350,000</u> | <u>5,350,000</u> | <u>5,350,000</u> |
| A03805 Travelling Allowance | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| 001 Travelling Allowance | | | 850,000 | 850,000 | 850,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>4,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,500,000 | 4,500,000 | 4,500,000 |
| A039 TOTAL GENERAL | | | <u>1,048,000</u> | <u>1,048,000</u> | <u>1,048,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 350,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03907 Advertising & Publicity | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Advertising and Publicity | | | 70,000 | 70,000 | 70,000 |
| A03914 Secret service expenditure | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 350,000 | 350,000 | 350,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>150,000</u> |
| 002 Other Contingencies | | | 200,000 | 200,000 | 150,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| A041 TOTAL PENSION | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CL4007 Investigation Chitral | | | | | |
| A06103 Cash awards | | | 60,000 | 60,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,901,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,800,000</u> |
| A13001 Transport | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,800,000</u> |
| 001 Transport | | | 1,500,000 | 1,500,000 | 1,800,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>11,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>11,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 11,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>90,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 90,000 |
| Investigation Chitral | | | 84,677,000 | 84,677,000 | 92,604,000 |

2017

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4021 | Law and Order Lower Dir | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,861,291,000</u> | <u>1,861,291,000</u> | <u>2,040,515,000</u> |
| A011 | TOTAL PAY | | <u>2172</u> | <u>2172</u> | <u>576,592,000</u> | <u>576,592,000</u> | <u>634,252,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>14</u> | <u>14</u> | <u>11,400,000</u> | <u>11,400,000</u> | <u>12,541,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>14</u> | <u>14</u> | <u>11,400,000</u> | <u>11,400,000</u> | <u>12,541,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,168,000 | | 1,285,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 5,078,000 | | 5,586,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,660,000 | | 1,826,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 2,446,000 | | 2,691,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,048,000 | | 1,153,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>2158</u> | <u>2158</u> | <u>565,192,000</u> | <u>565,192,000</u> | <u>621,711,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>2158</u> | <u>2158</u> | <u>565,055,000</u> | <u>565,055,000</u> | <u>621,560,000</u> |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,184,000 | | 2,402,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 764,000 | | 840,000 |
| S138 | Sub Inspector | (BPS-14) | 15 | 15 | 8,649,000 | | 9,514,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 51 | 51 | 26,492,000 | | 29,141,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 743,000 | | 817,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 3,756,000 | | 4,132,000 |
| H015 | Head Constable | (BPS-09) | 137 | 137 | 39,028,000 | | 42,931,000 |
| H017 | Head Constable Driver | (BPS-09) | 31 | 31 | 14,731,000 | | 16,204,000 |
| C088 | Constable | (BPS-07) | 1841 | 1841 | 452,918,000 | | 498,210,000 |
| C089 | Constable Driver | (BPS-07) | 24 | 24 | 2,970,000 | | 3,267,000 |
| C358 | Constable Computer Operator | (BPS-07) | 1 | 1 | 339,000 | | 373,000 |
| B006 | Behishiti | (BPS-03) | 6 | 6 | 2,271,000 | | 2,498,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4021 Law and Order Lower Dir | | | | | |
| C095 Cook (BPS-03) | 12 | 12 | 3,571,000 | | 3,928,000 |
| M010 Mali (BPS-03) | 2 | 2 | 655,000 | | 721,000 |
| N005 Naib Qasid (BPS-03) | 4 | 4 | 1,125,000 | | 1,238,000 |
| S162 Sweeper (BPS-03) | 8 | 8 | 2,424,000 | | 2,666,000 |
| W049 Washerman (BPS-03) | 8 | 8 | 2,162,000 | | 2,378,000 |
| A01152 Personal pay | | | 137,000 | 137,000 | 151,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,284,699,000</u> | <u>1,284,699,000</u> | <u>1,406,263,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,280,699,000</u> | <u>1,280,699,000</u> | <u>1,405,563,000</u> |
| A01202 House Rent Allowance | | | 89,153,000 | 89,153,000 | 98,068,000 |
| A01203 Conveyance Allowance | | | 72,021,000 | 72,021,000 | 79,223,000 |
| A01207 Washing Allowance | | | 5,884,000 | 5,884,000 | 6,472,000 |
| A01208 Dress Allowance | | | 693,000 | 693,000 | 762,000 |
| A0120D Integrated Allowance | | | 304,000 | 304,000 | 334,000 |
| A0120Q Fixed Daily Allowance | | | 99,225,000 | 99,225,000 | 109,148,000 |
| A01210 Risk Allowance | | | <u>383,369,000</u> | <u>383,369,000</u> | <u>421,706,000</u> |
| 001 Risk Allowance | | | 383,369,000 | 383,369,000 | 421,706,000 |
| A01217 Medical Allowance | | | 55,177,000 | 55,177,000 | 60,695,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 9,351,000 | 9,351,000 | 10,286,000 |
| A0121W Counter Terrorism Allowance | | | 10,000 | 10,000 | 11,000 |
| A01226 Computer Allowance | | | 170,000 | 170,000 | 187,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,253,000 | 6,253,000 | 6,878,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 120,000 | 120,000 | 132,000 |
| A01233 Unattractive Area Allowance | | | <u>36,862,000</u> | <u>36,862,000</u> | <u>40,548,000</u> |
| 001 Unattractive Area Allowance | | | 36,862,000 | 36,862,000 | 40,548,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,112,000 | 2,112,000 | 2,323,000 |
| A01242 Consolidation travelling allowance | | | 3,000 | 3,000 | 3,000 |
| A0124C Disparity Reduction Allowance | | | 5,000 | 5,000 | 6,000 |
| A0124H Special Allowance-2021 | | | 893,000 | 893,000 | 982,000 |
| A0124L Weather Allowance | | | 28,368,000 | 28,368,000 | 28,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,148,000 | 2,148,000 | 2,363,000 |

2019

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4021 Law and Order Lower Dir | | | | | |
| A0124R Adhoc Relief Allowance 2022 | | | 90,154,000 | 90,154,000 | 99,169,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 323,976,000 | 323,976,000 | 356,374,000 |
| A01250 Incentive Allowance | | | <u>27,482,000</u> | <u>27,482,000</u> | <u>30,230,000</u> |
| 001 Incentive Allowance | | | 27,482,000 | 27,482,000 | 30,230,000 |
| A01260 Ration Allowance | | | 35,834,000 | 35,834,000 | 39,417,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,095,000 | 11,095,000 | 12,205,000 |
| A01270 Other | | | <u>37,000</u> | <u>37,000</u> | <u>41,000</u> |
| 001 Others | | | 37,000 | 37,000 | 41,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>700,000</u> |
| A01274 Medical Charges | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>700,000</u> |
| 001 Medical Charges | | | 4,000,000 | 4,000,000 | 700,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>74,668,000</u> | <u>74,668,000</u> | <u>62,829,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,000,000</u> |
| A03202 Telephone and Trunk Call | | | 1,800,000 | 1,800,000 | 2,000,000 |
| A033 TOTAL UTILITIES | | | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,712,000</u> |
| A03301 Gas | | | 800,000 | 800,000 | 992,000 |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>59,976,000</u> | <u>59,976,000</u> | <u>54,201,000</u> |
| A03805 Travelling Allowance | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 Travelling Allowance | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>53,200,000</u> | <u>53,200,000</u> | <u>53,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 53,200,000 | 53,200,000 | 53,200,000 |
| A03808 Conveyance Charges | | | <u>5,776,000</u> | <u>5,776,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 5,776,000 | 5,776,000 | 1,000 |

2020

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4021 Law and Order Lower Dir | | | | | |
| A039 TOTAL GENERAL | | | <u>9,092,000</u> | <u>9,092,000</u> | <u>1,916,000</u> |
| A03901 Stationery | | | <u>1,135,000</u> | <u>1,135,000</u> | <u>1,000,000</u> |
| 001 Stationery | | | 1,135,000 | 1,135,000 | 1,000,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>220,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 220,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>585,000</u> | <u>585,000</u> | <u>230,000</u> |
| 001 Secret Service Charges | | | 585,000 | 585,000 | 230,000 |
| A03942 Cost of Other Stores | | | <u>6,221,000</u> | <u>6,221,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 6,221,000 | 6,221,000 | 1,000 |
| A03953 Investigation Cost | | | 165,000 | 165,000 | 165,000 |
| A03970 Others | | | <u>786,000</u> | <u>786,000</u> | <u>250,000</u> |
| 002 Other Contingencies | | | 786,000 | 786,000 | 250,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>20,178,000</u> | <u>20,178,000</u> | <u>20,178,000</u> |
| A041 TOTAL PENSION | | | <u>20,178,000</u> | <u>20,178,000</u> | <u>20,178,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 20,178,000 | 20,178,000 | 20,178,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>6,600,000</u> | <u>6,600,000</u> | <u>4,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>6,600,000</u> | <u>6,600,000</u> | <u>4,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 3,600,000 | 3,600,000 | 1,000 |
| A05270 To Others | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>4,000,000</u> |
| 199 Free Education Package | | | 3,000,000 | 3,000,000 | 4,000,000 |
| A06 TOTAL TRANSFERS | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>180,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>180,000</u> |
| A06103 Cash awards | | | 1,000,000 | 1,000,000 | 180,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4021 Law and Order Lower Dir | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,100,000</u> | <u>4,100,000</u> | <u>4,112,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| A13001 Transport | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 Transport | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 62,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| Law and Order Lower Dir | | | 1,967,837,000 | 1,967,837,000 | 2,131,815,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DA4020 | Investigation Lower Dir | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>114,132,000</u> | <u>114,132,000</u> | <u>125,547,000</u> |
| A011 | TOTAL PAY | | 118 | 118 | <u>46,085,000</u> | <u>46,085,000</u> | <u>50,696,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>4,243,000</u> | <u>4,243,000</u> | <u>4,668,000</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>4,237,000</u> | <u>4,237,000</u> | <u>4,661,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,660,000 | | 1,826,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 830,000 | | 913,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,747,000 | | 1,922,000 |
| A01103 | Special Pay | | | | 6,000 | 6,000 | 7,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 113 | 113 | <u>41,842,000</u> | <u>41,842,000</u> | <u>46,028,000</u> |
| A01151 | Total Basic Pay Other Staff | | 113 | 113 | <u>41,834,000</u> | <u>41,834,000</u> | <u>46,019,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,026,000 | | 1,129,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 22 | 22 | 7,076,000 | | 7,784,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,889,000 | | 2,078,000 |
| H015 | Head Constable | (BPS-09) | 16 | 16 | 4,663,000 | | 5,129,000 |
| C088 | Constable | (BPS-07) | 57 | 57 | 23,838,000 | | 26,222,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 622,000 | | 684,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 579,000 | | 637,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,016,000 | | 1,118,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| A01152 | Personal pay | | | | 8,000 | 8,000 | 9,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>68,047,000</u> | <u>68,047,000</u> | <u>74,851,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>68,047,000</u> | <u>68,047,000</u> | <u>74,851,000</u> |

2023

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4020 Investigation Lower Dir | | | | | |
| A01202 House Rent Allowance | | | 4,618,000 | 4,618,000 | 5,080,000 |
| A01203 Conveyance Allowance | | | 3,962,000 | 3,962,000 | 4,358,000 |
| A01207 Washing Allowance | | | 372,000 | 372,000 | 409,000 |
| A01208 Dress Allowance | | | 193,000 | 193,000 | 212,000 |
| A0120D Integrated Allowance | | | 80,000 | 80,000 | 88,000 |
| A0120Q Fixed Daily Allowance | | | 4,647,000 | 4,647,000 | 5,112,000 |
| A01210 Risk Allowance | | | <u>18,371,000</u> | <u>18,371,000</u> | <u>20,208,000</u> |
| 001 Risk Allowance | | | 18,371,000 | 18,371,000 | 20,208,000 |
| A01217 Medical Allowance | | | 2,731,000 | 2,731,000 | 3,004,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 626,000 | 626,000 | 689,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 430,000 | 430,000 | 473,000 |
| A01233 Unattractive Area Allowance | | | <u>1,854,000</u> | <u>1,854,000</u> | <u>2,039,000</u> |
| 001 Unattractive Area Allowance | | | 1,854,000 | 1,854,000 | 2,039,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 221,000 | 221,000 | 243,000 |
| A0124L Weather Allowance | | | 1,430,000 | 1,430,000 | 1,573,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 523,000 | 523,000 | 575,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 5,276,000 | 5,276,000 | 5,804,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 18,839,000 | 18,839,000 | 20,723,000 |
| A01250 Incentive Allowance | | | <u>1,161,000</u> | <u>1,161,000</u> | <u>1,277,000</u> |
| 001 Incentive Allowance | | | 1,161,000 | 1,161,000 | 1,277,000 |
| A01260 Ration Allowance | | | 1,574,000 | 1,574,000 | 1,731,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 565,000 | 565,000 | 622,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,576,000</u> | <u>4,576,000</u> | <u>4,766,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>270,000</u> | <u>270,000</u> | <u>330,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 250,000 | 250,000 | 310,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |

2024

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4020 Investigation Lower Dir | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,200,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,700,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,700,000 | 2,700,000 | 2,700,000 |
| A039 TOTAL GENERAL | | | <u>606,000</u> | <u>606,000</u> | <u>616,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>130,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 130,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Secret Service Charges | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,523,000</u> | <u>2,523,000</u> | <u>2,523,000</u> |
| A041 TOTAL PENSION | | | <u>2,523,000</u> | <u>2,523,000</u> | <u>2,523,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,523,000 | 2,523,000 | 2,523,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>525,000</u> | <u>525,000</u> | <u>341,000</u> |

2025

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DA4020 Investigation Lower Dir | | | | | |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>62,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>62,000</u> |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 62,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| Investigation Lower Dir | | | 121,806,000 | 121,806,000 | 133,227,000 |

2026

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4039 Law and Order D I Khan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,323,743,000</u> | <u>1,323,743,000</u> | <u>1,456,119,000</u> |
| A011 TOTAL PAY | 1567 | 1567 | <u>629,981,000</u> | <u>629,981,000</u> | <u>692,979,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 20 | 20 | <u>12,537,000</u> | <u>12,537,000</u> | <u>13,791,000</u> |
| A01101 Total Basic Pay Of Officer | 20 | 20 | <u>12,537,000</u> | <u>12,537,000</u> | <u>13,791,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,671,000 | | 1,838,000 |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 972,000 | | 1,069,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 10 | 10 | 2,228,000 | | 2,451,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 1,103,000 | | 1,213,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,605,000 | | 1,766,000 |
| I012 Inspector (BPS-16) | 5 | 5 | 4,958,000 | | 5,454,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1547 | 1547 | <u>617,444,000</u> | <u>617,444,000</u> | <u>679,188,000</u> |
| A01151 Total Basic Pay Other Staff | 1547 | 1547 | <u>616,861,000</u> | <u>616,861,000</u> | <u>678,547,000</u> |
| L105 Legal sub Inspector (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 Senior Clerk (BPS-14) | 9 | 9 | 5,591,000 | | 6,150,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 622,000 | | 684,000 |
| S138 Sub Inspector (BPS-14) | 15 | 15 | 16,686,000 | | 18,355,000 |
| S553 Sub Inspector Driver (BPS-14) | 1 | 1 | 852,000 | | 937,000 |
| A149 Assistant Sub Inspector (BPS-11) | 45 | 45 | 29,397,000 | | 32,337,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 1,081,000 | | 1,189,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 3,647,000 | | 4,012,000 |
| H015 Head Constable (BPS-09) | 141 | 141 | 55,572,000 | | 61,129,000 |
| H017 Head Constable Driver (BPS-09) | 21 | 21 | 12,482,000 | | 13,730,000 |
| C088 Constable (BPS-07) | 1173 | 1173 | 442,489,000 | | 486,738,000 |
| C089 Constable Driver (BPS-07) | 92 | 92 | 36,942,000 | | 40,636,000 |

2027

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4039 Law and Order D I Khan | | | | | |
| C012 Carpenter (BPS-04) | 1 | 1 | 44,000 | | 48,000 |
| M018 Masson (BPS-04) | 1 | 1 | 328,000 | | 361,000 |
| P008 Painter (BPS-04) | 1 | 1 | 404,000 | | 444,000 |
| T006 Tailor Master (BPS-04) | 1 | 1 | 240,000 | | 264,000 |
| B006 Behishti (BPS-03) | 11 | 11 | 3,658,000 | | 4,024,000 |
| C095 Cook (BPS-03) | 3 | 3 | 874,000 | | 961,000 |
| K009 Khalasi (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| M010 Mali (BPS-03) | 3 | 3 | 535,000 | | 589,000 |
| N005 Naib Qasid (BPS-03) | 8 | 8 | 2,381,000 | | 2,619,000 |
| S162 Sweeper (BPS-03) | 7 | 7 | 2,228,000 | | 2,451,000 |
| A01152 Personal pay | | | 581,000 | 581,000 | 639,000 |
| A01153 Special Pay | | | 2,000 | 2,000 | 2,000 |
| A012 TOTAL ALLOWANCES | | | <u>693,762,000</u> | <u>693,762,000</u> | <u>763,140,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>693,762,000</u> | <u>693,762,000</u> | <u>763,140,000</u> |
| A01202 House Rent Allowance | | | 53,926,000 | 53,926,000 | 59,319,000 |
| A01203 Conveyance Allowance | | | 41,928,000 | 41,928,000 | 46,121,000 |
| A01207 Washing Allowance | | | 2,448,000 | 2,448,000 | 2,693,000 |
| A01208 Dress Allowance | | | 616,000 | 616,000 | 678,000 |
| A0120D Integrated Allowance | | | 268,000 | 268,000 | 295,000 |
| A0120Q Fixed Daily Allowance | | | 59,013,000 | 59,013,000 | 64,914,000 |
| A0120S Elite force allowance | | | 19,000 | 19,000 | 21,000 |
| A01210 Risk Allowance | | | <u>161,211,000</u> | <u>161,211,000</u> | <u>177,332,000</u> |
| 001 Risk Allowance | | | 161,211,000 | 161,211,000 | 177,332,000 |
| A01217 Medical Allowance | | | 33,060,000 | 33,060,000 | 36,366,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,184,000 | 7,184,000 | 7,902,000 |
| A0121W Counter Terrorism Allowance | | | 1,335,000 | 1,335,000 | 1,469,000 |
| A0121Z Adhoc Relief Allowance-2014 | | | 38,000 | 38,000 | 42,000 |
| A01225 Instruction Allowance | | | 76,000 | 76,000 | 84,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 4,954,000 | 4,954,000 | 5,449,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 693,000 | 693,000 | 762,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 2,000 | 2,000 | 2,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4039 Law and Order D I Khan | | | | | |
| A01233 Unattractive Area Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Unattractive Area Allowance | | | 20,000 | 20,000 | 22,000 |
| A01239 Special allowance | | | <u>8,000</u> | <u>8,000</u> | <u>9,000</u> |
| 001 Special Allowance | | | 8,000 | 8,000 | 9,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,729,000 | 1,729,000 | 1,902,000 |
| A0124H Special Allowance-2021 | | | 1,076,000 | 1,076,000 | 1,184,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,111,000 | 2,111,000 | 2,322,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 60,768,000 | 60,768,000 | 66,845,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 217,430,000 | 217,430,000 | 239,173,000 |
| A01250 Incentive Allowance | | | <u>16,186,000</u> | <u>16,186,000</u> | <u>17,805,000</u> |
| 001 Incentive Allowance | | | 16,186,000 | 16,186,000 | 17,805,000 |
| A01260 Ration Allowance | | | 21,122,000 | 21,122,000 | 23,234,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,541,000 | 6,541,000 | 7,195,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>176,029,000</u> | <u>176,029,000</u> | <u>134,587,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>2,240,000</u> | <u>2,240,000</u> | <u>2,540,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 2,200,000 | 2,200,000 | 2,500,000 |
| A033 TOTAL UTILITIES | | | <u>34,000,000</u> | <u>34,000,000</u> | <u>37,240,000</u> |
| A03301 Gas | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A03303 Electricity | | | <u>33,000,000</u> | <u>33,000,000</u> | <u>36,000,000</u> |
| 001 Electricity | | | 33,000,000 | 33,000,000 | 36,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>117,485,000</u> | <u>117,485,000</u> | <u>91,301,000</u> |
| A03805 Travelling Allowance | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 Travelling Allowance | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>90,000,000</u> | <u>90,000,000</u> | <u>90,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 90,000,000 | 90,000,000 | 90,000,000 |
| A03808 Conveyance Charges | | | <u>26,185,000</u> | <u>26,185,000</u> | <u>1,000</u> |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4039 Law and Order D I Khan | | | | | |
| 001 Conveyance Charges | | | 26,185,000 | 26,185,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>22,304,000</u> | <u>22,304,000</u> | <u>3,506,000</u> |
| A03901 Stationery | | | <u>2,170,000</u> | <u>2,170,000</u> | <u>2,200,000</u> |
| 001 Stationery | | | 2,170,000 | 2,170,000 | 2,200,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 240,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>1,905,000</u> | <u>1,905,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 1,905,000 | 1,905,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>12,654,000</u> | <u>12,654,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 12,654,000 | 12,654,000 | 1,000 |
| A03970 Others | | | <u>5,310,000</u> | <u>5,310,000</u> | <u>750,000</u> |
| 002 Other Contingencies | | | 5,310,000 | 5,310,000 | 750,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>17,400,000</u> | <u>17,400,000</u> | <u>16,000,000</u> |
| A041 TOTAL PENSION | | | <u>17,400,000</u> | <u>17,400,000</u> | <u>16,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 17,400,000 | 17,400,000 | 16,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>55,400,000</u> | <u>55,400,000</u> | <u>10,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>55,400,000</u> | <u>55,400,000</u> | <u>10,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>4,800,000</u> | <u>4,800,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 4,800,000 | 4,800,000 | 1,000 |
| A05270 To Others | | | <u>50,600,000</u> | <u>50,600,000</u> | <u>10,000,000</u> |
| 199 Free Education Package | | | 50,600,000 | 50,600,000 | 10,000,000 |
| A06 TOTAL TRANSFERS | | | <u>2,800,000</u> | <u>2,800,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>2,800,000</u> | <u>2,800,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 2,800,000 | 2,800,000 | 200,000 |

2030

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4039 Law and Order D I Khan | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,750,000</u> | <u>4,750,000</u> | <u>5,750,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>5,500,000</u> |
| A13001 Transport | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>5,500,000</u> |
| 001 Transport | | | 4,500,000 | 4,500,000 | 5,500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 150,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 100,000 |
| Law and Order D I Khan | | | 1,580,122,000 | 1,580,122,000 | 1,622,657,000 |

2031

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4036 Investigation D I Khan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>86,347,000</u> | <u>86,347,000</u> | <u>94,984,000</u> |
| A011 TOTAL PAY | 97 | 97 | <u>48,325,000</u> | <u>48,325,000</u> | <u>53,158,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 9 | 9 | <u>5,701,000</u> | <u>5,701,000</u> | <u>6,271,000</u> |
| A01101 Total Basic Pay Of Officer | 9 | 9 | <u>5,701,000</u> | <u>5,701,000</u> | <u>6,271,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,518,000 | | 1,670,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 2 | 2 | 284,000 | | 312,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,649,000 | | 1,814,000 |
| I012 Inspector (BPS-16) | 4 | 4 | 2,250,000 | | 2,475,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 88 | 88 | <u>42,624,000</u> | <u>42,624,000</u> | <u>46,887,000</u> |
| A01151 Total Basic Pay Other Staff | 88 | 88 | <u>42,623,000</u> | <u>42,623,000</u> | <u>46,886,000</u> |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 3,189,000 | | 3,508,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 382,000 | | 420,000 |
| S138 Sub Inspector (BPS-14) | 3 | 3 | 3,200,000 | | 3,520,000 |
| A149 Assistant Sub Inspector (BPS-11) | 9 | 9 | 4,707,000 | | 5,178,000 |
| J013 Junior Clerk (BPS-11) | 7 | 7 | 2,730,000 | | 3,003,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 6,672,000 | | 7,339,000 |
| H017 Head Constable Driver (BPS-09) | 1 | 1 | 22,000 | | 24,000 |
| C088 Constable (BPS-07) | 30 | 30 | 16,435,000 | | 18,079,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 197,000 | | 217,000 |
| B006 Behishti (BPS-03) | 4 | 4 | 1,813,000 | | 1,994,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,376,000 | | 1,514,000 |
| S162 Sweeper (BPS-03) | 6 | 6 | 1,583,000 | | 1,741,000 |
| A01153 Special Pay | | | 1,000 | 1,000 | 1,000 |

2032

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4036 Investigation D I Khan | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>38,022,000</u> | <u>38,022,000</u> | <u>41,826,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>38,022,000</u> | <u>38,022,000</u> | <u>41,826,000</u> |
| A01202 House Rent Allowance | | | 2,971,000 | 2,971,000 | 3,268,000 |
| A01203 Conveyance Allowance | | | 2,599,000 | 2,599,000 | 2,859,000 |
| A01207 Washing Allowance | | | 255,000 | 255,000 | 281,000 |
| A01208 Dress Allowance | | | 166,000 | 166,000 | 183,000 |
| A0120D Integrated Allowance | | | 91,000 | 91,000 | 100,000 |
| A0120Q Fixed Daily Allowance | | | 2,210,000 | 2,210,000 | 2,431,000 |
| A01210 Risk Allowance | | | <u>6,224,000</u> | <u>6,224,000</u> | <u>6,846,000</u> |
| 001 Risk Allowance | | | 6,224,000 | 6,224,000 | 6,846,000 |
| A01217 Medical Allowance | | | 1,707,000 | 1,707,000 | 1,878,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 472,000 | 472,000 | 519,000 |
| A0121Z Adhoc Relief Allowance-2014 | | | 10,000 | 10,000 | 11,000 |
| A01225 Instruction Allowance | | | 28,000 | 28,000 | 31,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 322,000 | 322,000 | 354,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 82,000 | 82,000 | 90,000 |
| A01239 Special allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Special Allowance | | | 25,000 | 25,000 | 28,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 639,000 | 639,000 | 703,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,047,000 | 1,047,000 | 1,152,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,695,000 | 3,695,000 | 4,065,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 13,268,000 | 13,268,000 | 14,595,000 |
| A01250 Incentive Allowance | | | <u>592,000</u> | <u>592,000</u> | <u>651,000</u> |
| 001 Incentive Allowance | | | 592,000 | 592,000 | 651,000 |
| A01260 Ration Allowance | | | 800,000 | 800,000 | 880,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 245,000 | 245,000 | 270,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,675,000</u> | <u>8,675,000</u> | <u>8,858,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>530,000</u> | <u>530,000</u> | <u>645,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4036 Investigation D I Khan | | | | | |
| A03202 Telephone and Trunk Call | | | 480,000 | 480,000 | 595,000 |
| A033 TOTAL UTILITIES | | | <u>720,000</u> | <u>720,000</u> | <u>893,000</u> |
| A03303 Electricity | | | <u>720,000</u> | <u>720,000</u> | <u>893,000</u> |
| 001 Electricity | | | 720,000 | 720,000 | 893,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,400,000</u> | <u>5,400,000</u> | <u>5,400,000</u> |
| A03805 Travelling Allowance | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 Travelling Allowance | | | 400,000 | 400,000 | 400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A039 TOTAL GENERAL | | | <u>2,025,000</u> | <u>2,025,000</u> | <u>1,920,000</u> |
| A03901 Stationery | | | <u>375,000</u> | <u>375,000</u> | <u>450,000</u> |
| 001 Stationery | | | 375,000 | 375,000 | 450,000 |
| A03902 Printing and Publication | | | <u>300,000</u> | <u>300,000</u> | <u>170,000</u> |
| 001 Printing and publication | | | 300,000 | 300,000 | 170,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03914 Secret service expenditure | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Secret Service Charges | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03970 Others | | | <u>250,000</u> | <u>250,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 250,000 | 250,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,092,000</u> | <u>1,092,000</u> | <u>1,092,000</u> |
| A041 TOTAL PENSION | | | <u>1,092,000</u> | <u>1,092,000</u> | <u>1,092,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,092,000 | 1,092,000 | 1,092,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4036 Investigation D I Khan | | | | | |
| A06103 Cash awards | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>950,000</u> | <u>950,000</u> | <u>1,160,000</u> |
| A130 TOTAL TRANSPORT | | | <u>800,000</u> | <u>800,000</u> | <u>1,000,000</u> |
| A13001 Transport | | | <u>800,000</u> | <u>800,000</u> | <u>1,000,000</u> |
| 001 Transport | | | 800,000 | 800,000 | 1,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 60,000 |
| Investigation D I Khan | | | 97,164,000 | 97,164,000 | 106,194,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DI4051 | S P Frontier Reserved Police DIKhan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,216,617,000</u> | <u>2,216,617,000</u> | <u>2,438,001,000</u> |
| A011 | TOTAL PAY | | <u>4279</u> | <u>4279</u> | <u>450,353,000</u> | <u>450,353,000</u> | <u>495,388,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>20</u> | <u>20</u> | <u>7,394,000</u> | <u>7,394,000</u> | <u>8,133,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>20</u> | <u>20</u> | <u>7,394,000</u> | <u>7,394,000</u> | <u>8,133,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 983,000 | | 1,081,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 3,200,000 | | 3,520,000 |
| A057 | Assistant | (BPS-16) | 6 | 6 | 1,234,000 | | 1,357,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 1,977,000 | | 2,175,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>4259</u> | <u>4259</u> | <u>442,959,000</u> | <u>442,959,000</u> | <u>487,255,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>4259</u> | <u>4259</u> | <u>442,959,000</u> | <u>442,959,000</u> | <u>487,255,000</u> |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 2,785,000 | | 3,064,000 |
| S114 | Steno Typist | (BPS-14) | 3 | 3 | 874,000 | | 961,000 |
| S138 | Sub Inspector | (BPS-14) | 110 | 110 | 26,001,000 | | 28,601,000 |
| J013 | Junior Clerk | (BPS-11) | 14 | 14 | 2,020,000 | | 2,222,000 |
| H015 | Head Constable | (BPS-09) | 359 | 359 | 67,617,000 | | 74,379,000 |
| C088 | Constable | (BPS-07) | 3744 | 3744 | 340,234,000 | | 374,257,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 677,000 | | 745,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 513,000 | | 564,000 |
| B006 | Behishiti | (BPS-03) | 4 | 4 | 557,000 | | 613,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 928,000 | | 1,021,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 753,000 | | 828,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,766,264,000</u> | <u>1,766,264,000</u> | <u>1,942,613,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,766,067,000</u> | <u>1,766,067,000</u> | <u>1,942,416,000</u> |
| A01202 | House Rent Allowance | | | | 166,557,000 | 166,557,000 | 183,213,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4051 S P Frontier Reserved Police DIKhan | | | | | |
| A01203 Conveyance Allowance | | | 131,071,000 | 131,071,000 | 144,178,000 |
| A01207 Washing Allowance | | | 7,353,000 | 7,353,000 | 8,088,000 |
| A01208 Dress Allowance | | | 309,000 | 309,000 | 340,000 |
| A0120D Integrated Allowance | | | 83,000 | 83,000 | 91,000 |
| A0120Q Fixed Daily Allowance | | | 100,633,000 | 100,633,000 | 110,696,000 |
| A0120S Elite force allowance | | | 38,000 | 38,000 | 42,000 |
| A01210 Risk Allowance | | | <u>432,269,000</u> | <u>432,269,000</u> | <u>475,496,000</u> |
| 001 Risk Allowance | | | 432,269,000 | 432,269,000 | 475,496,000 |
| A01217 Medical Allowance | | | 87,446,000 | 87,446,000 | 96,191,000 |
| A0121A Ad - hoc Allowance - 2011 | | | 7,000 | 7,000 | 8,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,597,000 | 10,597,000 | 11,657,000 |
| A0121Z Adhoc Relief Allowance-2014 | | | 2,000 | 2,000 | 2,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 11,738,000 | 11,738,000 | 12,912,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 64,000 | 64,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 97,000 | 97,000 | |
| A01233 Unattractive Area Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>40,000</u> |
| 001 Unattractive Area Allowance | | | 36,000 | 36,000 | 40,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 74,000 | 74,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 3,087,000 | 3,087,000 | 3,396,000 |
| A0124H Special Allowance-2021 | | | 794,000 | 794,000 | 873,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,310,000 | 1,310,000 | 1,441,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 147,563,000 | 147,563,000 | 162,319,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 527,173,000 | 527,173,000 | 579,890,000 |
| A01250 Incentive Allowance | | | <u>44,161,000</u> | <u>44,161,000</u> | <u>48,577,000</u> |
| 001 Incentive Allowance | | | 44,161,000 | 44,161,000 | 48,577,000 |
| A01260 Ration Allowance | | | 76,155,000 | 76,155,000 | 83,771,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 17,450,000 | 17,450,000 | 19,195,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>197,000</u> | <u>197,000</u> | <u>197,000</u> |
| A01274 Medical Charges | | | <u>197,000</u> | <u>197,000</u> | <u>197,000</u> |
| 001 Medical Charges | | | 197,000 | 197,000 | 197,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,622,000</u> | <u>5,622,000</u> | <u>5,842,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4051 S P Frontier Reserved Police DIKhan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>340,000</u> | <u>340,000</u> | <u>412,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A03303 Electricity | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Electricity | | | 400,000 | 400,000 | 496,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>240,000</u> | <u>240,000</u> | <u>280,000</u> |
| A03402 Rent for Office Building | | | 240,000 | 240,000 | 280,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,300,000</u> | <u>4,300,000</u> | <u>4,300,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A039 TOTAL GENERAL | | | <u>342,000</u> | <u>342,000</u> | <u>354,000</u> |
| A03901 Stationery | | | <u>120,000</u> | <u>120,000</u> | <u>149,000</u> |
| 001 Stationery | | | 120,000 | 120,000 | 149,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 7,000 | 7,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Advertising and Publicity | | | 15,000 | 15,000 | 15,000 |
| A03970 Others | | | <u>140,000</u> | <u>140,000</u> | <u>120,000</u> |
| 002 Other Contingencies | | | 140,000 | 140,000 | 120,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A041 TOTAL PENSION | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4051 S P Frontier Reserved Police DIKhan | | | | | |
| A04114 Superannuation Encashment of L.P.R | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>20,600,000</u> | <u>20,600,000</u> | <u>900,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>20,600,000</u> | <u>20,600,000</u> | <u>900,000</u> |
| A05270 To Others | | | <u>20,600,000</u> | <u>20,600,000</u> | <u>900,000</u> |
| 199 Free Education Package | | | 20,600,000 | 20,600,000 | 900,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>450,000</u> | <u>450,000</u> | <u>634,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 434,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DI4051 S P Frontier Reserved Police DIKhan | | | | | |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 100,000 |
| S P Frontier Reserved Police DIKhan | | | 2,246,339,000 | 2,246,339,000 | 2,448,428,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| DP4016 | Law and Order Upper Dir | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,158,624,000</u> | <u>1,158,624,000</u> | <u>1,272,535,000</u> |
| A011 | TOTAL PAY | | 1415 | 1415 | <u>363,734,000</u> | <u>363,734,000</u> | <u>400,108,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 12 | 12 | <u>8,780,000</u> | <u>8,780,000</u> | <u>9,658,000</u> |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | <u>8,780,000</u> | <u>8,780,000</u> | <u>9,658,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,714,000 | | 1,885,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,593,000 | | 3,952,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 885,000 | | 974,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,693,000 | | 1,862,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 895,000 | | 985,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1403 | 1403 | <u>354,954,000</u> | <u>354,954,000</u> | <u>390,450,000</u> |
| A01151 | Total Basic Pay Other Staff | | 1403 | 1403 | <u>354,890,000</u> | <u>354,890,000</u> | <u>390,380,000</u> |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,326,000 | | 2,559,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 743,000 | | 817,000 |
| S138 | Sub Inspector | (BPS-14) | 18 | 18 | 12,241,000 | | 13,465,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 42 | 42 | 15,081,000 | | 16,589,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 601,000 | | 661,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,693,000 | | 1,862,000 |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 32,028,000 | | 35,231,000 |
| H017 | Head Constable Driver | (BPS-09) | 7 | 7 | 3,855,000 | | 4,241,000 |
| C088 | Constable | (BPS-07) | 1169 | 1169 | 264,067,000 | | 290,474,000 |
| C089 | Constable Driver | (BPS-07) | 54 | 54 | 17,035,000 | | 18,739,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,212,000 | | 1,333,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 218,000 | | 240,000 |
| L018 | Langari | (BPS-03) | 1 | 1 | 470,000 | | 517,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4016 Law and Order Upper Dir | | | | | |
| N005 Naib Qasid (BPS-03) | 2 | 2 | 524,000 | | 576,000 |
| S162 Sweeper (BPS-03) | 5 | 5 | 1,507,000 | | 1,658,000 |
| W049 Washerman (BPS-03) | 5 | 5 | 1,289,000 | | 1,418,000 |
| A01152 Personal pay | | | 64,000 | 64,000 | 70,000 |
| A012 TOTAL ALLOWANCES | | | <u>794,890,000</u> | <u>794,890,000</u> | <u>872,427,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>788,290,000</u> | <u>788,290,000</u> | <u>865,827,000</u> |
| A01202 House Rent Allowance | | | 55,707,000 | 55,707,000 | 61,278,000 |
| A01203 Conveyance Allowance | | | 45,304,000 | 45,304,000 | 49,834,000 |
| A01207 Washing Allowance | | | 3,368,000 | 3,368,000 | 3,705,000 |
| A01208 Dress Allowance | | | 378,000 | 378,000 | 416,000 |
| A0120D Integrated Allowance | | | 137,000 | 137,000 | 151,000 |
| A0120Q Fixed Daily Allowance | | | 61,964,000 | 61,964,000 | 68,160,000 |
| A0120S Elite force allowance | | | 11,000 | 11,000 | 12,000 |
| A01210 Risk Allowance | | | <u>238,046,000</u> | <u>238,046,000</u> | <u>261,851,000</u> |
| 001 Risk Allowance | | | 238,046,000 | 238,046,000 | 261,851,000 |
| A01217 Medical Allowance | | | 34,388,000 | 34,388,000 | 37,827,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 5,207,000 | 5,207,000 | 5,728,000 |
| A01226 Computer Allowance | | | 137,000 | 137,000 | 151,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,482,000 | 3,482,000 | 3,830,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 44,000 | 44,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 33,000 | 33,000 | |
| A01233 Unattractive Area Allowance | | | <u>23,014,000</u> | <u>23,014,000</u> | <u>25,315,000</u> |
| 001 Unattractive Area Allowance | | | 23,014,000 | 23,014,000 | 25,315,000 |
| A01239 Special allowance | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| 001 Special Allowance | | | 2,000 | 2,000 | 2,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 35,000 | 35,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,177,000 | 2,177,000 | 2,395,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 27,000 | 27,000 | 30,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 40,000 | 40,000 | 44,000 |
| A0124H Special Allowance-2021 | | | 654,000 | 654,000 | 719,000 |
| A0124L Weather Allowance | | | 14,700,000 | 14,700,000 | 15,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,156,000 | 1,156,000 | 1,272,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 54,870,000 | 54,870,000 | 60,357,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4016 Law and Order Upper Dir | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 196,981,000 | 196,981,000 | 216,679,000 |
| A01250 Incentive Allowance | | | <u>17,130,000</u> | <u>17,130,000</u> | <u>18,843,000</u> |
| 001 Incentive Allowance | | | 17,130,000 | 17,130,000 | 18,843,000 |
| A01260 Ration Allowance | | | 22,371,000 | 22,371,000 | 24,608,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 6,916,000 | 6,916,000 | 7,608,000 |
| A01270 Other | | | <u>11,000</u> | <u>11,000</u> | <u>12,000</u> |
| 001 Others | | | 11,000 | 11,000 | 12,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>6,600,000</u> | <u>6,600,000</u> | <u>6,600,000</u> |
| A01284 Firewood Allowance | | | 6,600,000 | 6,600,000 | 6,600,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>53,553,000</u> | <u>53,553,000</u> | <u>45,918,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,003,000</u> | <u>1,003,000</u> | <u>1,103,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| A03402 Rent for Office Building | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>42,778,000</u> | <u>42,778,000</u> | <u>40,001,000</u> |
| A03805 Travelling Allowance | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 Travelling Allowance | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>38,000,000</u> | <u>38,000,000</u> | <u>38,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 38,000,000 | 38,000,000 | 38,000,000 |
| A03808 Conveyance Charges | | | <u>2,778,000</u> | <u>2,778,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 2,778,000 | 2,778,000 | 1,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4016 Law and Order Upper Dir | | | | | |
| A039 TOTAL GENERAL | | | <u>6,772,000</u> | <u>6,772,000</u> | <u>1,694,000</u> |
| A03901 Stationery | | | <u>868,000</u> | <u>868,000</u> | <u>900,000</u> |
| 001 Stationery | | | 868,000 | 868,000 | 900,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 100,000 | 100,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>501,000</u> | <u>501,000</u> | <u>240,000</u> |
| 001 Secret Service Charges | | | 501,000 | 501,000 | 240,000 |
| A03942 Cost of Other Stores | | | <u>4,699,000</u> | <u>4,699,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 4,699,000 | 4,699,000 | 1,000 |
| A03953 Investigation Cost | | | 43,000 | 43,000 | 43,000 |
| A03970 Others | | | <u>501,000</u> | <u>501,000</u> | <u>250,000</u> |
| 002 Other Contingencies | | | 501,000 | 501,000 | 250,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A041 TOTAL PENSION | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>2,000,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>2,000,000</u> |
| A05270 To Others | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>2,000,000</u> |
| 199 Free Education Package | | | 1,200,000 | 1,200,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>800,000</u> | <u>800,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>800,000</u> | <u>800,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 800,000 | 800,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>3,130,000</u> | <u>3,130,000</u> | <u>3,135,000</u> |

2044

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4016 Law and Order Upper Dir | | | | | |
| A130 TOTAL TRANSPORT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A13001 Transport | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 Transport | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| A13101 Machinery and Equipment | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Machinery and Equipment | | | 80,000 | 80,000 | 80,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| Law and Order Upper Dir | | | 1,220,307,000 | 1,220,307,000 | 1,326,788,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4017 Investigation Upper Dir | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>52,751,000</u> | <u>52,751,000</u> | <u>57,977,000</u> |
| A011 TOTAL PAY | 68 | 68 | <u>19,242,000</u> | <u>19,242,000</u> | <u>21,166,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 3 | 3 | <u>2,391,000</u> | <u>2,391,000</u> | <u>2,630,000</u> |
| A01101 Total Basic Pay Of Officer | 3 | 3 | <u>2,391,000</u> | <u>2,391,000</u> | <u>2,630,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,245,000 | | 1,370,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 622,000 | | 684,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 524,000 | | 576,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 65 | 65 | <u>16,851,000</u> | <u>16,851,000</u> | <u>18,536,000</u> |
| A01151 Total Basic Pay Other Staff | 65 | 65 | <u>16,851,000</u> | <u>16,851,000</u> | <u>18,536,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,256,000 | | 1,382,000 |
| A149 Assistant Sub Inspector (BPS-11) | 12 | 12 | 2,184,000 | | 2,402,000 |
| J013 Junior Clerk (BPS-11) | 4 | 4 | 1,245,000 | | 1,370,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,081,000 | | 1,189,000 |
| C088 Constable (BPS-07) | 33 | 33 | 7,873,000 | | 8,660,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 1,005,000 | | 1,106,000 |
| B006 Behishti (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 339,000 | | 373,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 524,000 | | 576,000 |
| W049 Washerman (BPS-03) | 1 | 1 | 470,000 | | 517,000 |
| A012 TOTAL ALLOWANCES | | | <u>33,509,000</u> | <u>33,509,000</u> | <u>36,811,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>33,009,000</u> | <u>33,009,000</u> | <u>36,261,000</u> |
| A01202 House Rent Allowance | | | 2,328,000 | 2,328,000 | 2,561,000 |
| A01203 Conveyance Allowance | | | 1,831,000 | 1,831,000 | 2,014,000 |
| A01207 Washing Allowance | | | 129,000 | 129,000 | 142,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4017 Investigation Upper Dir | | | | | |
| A01208 Dress Allowance | | | 103,000 | 103,000 | 113,000 |
| A0120D Integrated Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 2,217,000 | 2,217,000 | 2,439,000 |
| A01210 Risk Allowance | | | <u>8,790,000</u> | <u>8,790,000</u> | <u>9,669,000</u> |
| 001 Risk Allowance | | | 8,790,000 | 8,790,000 | 9,669,000 |
| A01217 Medical Allowance | | | 1,386,000 | 1,386,000 | 1,525,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 312,000 | 312,000 | 343,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 210,000 | 210,000 | 231,000 |
| A01233 Unattractive Area Allowance | | | <u>932,000</u> | <u>932,000</u> | <u>1,025,000</u> |
| 001 Unattractive Area Allowance | | | 932,000 | 932,000 | 1,025,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 500,000 | 500,000 | 500,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 278,000 | 278,000 | 306,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,536,000 | 2,536,000 | 2,790,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 9,086,000 | 9,086,000 | 9,995,000 |
| A01250 Incentive Allowance | | | <u>597,000</u> | <u>597,000</u> | <u>657,000</u> |
| 001 Incentive Allowance | | | 597,000 | 597,000 | 657,000 |
| A01260 Ration Allowance | | | 806,000 | 806,000 | 887,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 253,000 | 253,000 | 278,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A01284 Firewood Allowance | | | 500,000 | 500,000 | 550,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,224,000</u> | <u>3,224,000</u> | <u>3,400,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>153,000</u> | <u>153,000</u> | <u>189,000</u> |
| A03201 Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| A03303 Electricity | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Electricity | | | 150,000 | 150,000 | 186,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| DP4017 Investigation Upper Dir | | | | | |
| A034 TOTAL OCCUPANCY COSTS | | | <u>300,000</u> | <u>300,000</u> | <u>330,000</u> |
| A03402 Rent for Office Building | | | 300,000 | 300,000 | 330,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,256,000</u> | <u>2,256,000</u> | <u>2,256,000</u> |
| A03805 Travelling Allowance | | | <u>256,000</u> | <u>256,000</u> | <u>256,000</u> |
| 001 Travelling Allowance | | | 256,000 | 256,000 | 256,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A039 TOTAL GENERAL | | | <u>365,000</u> | <u>365,000</u> | <u>439,000</u> |
| A03901 Stationery | | | <u>116,000</u> | <u>116,000</u> | <u>144,000</u> |
| 001 Stationery | | | 116,000 | 116,000 | 144,000 |
| A03902 Printing and Publication | | | <u>14,000</u> | <u>14,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 14,000 | 14,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Advertising and Publicity | | | 20,000 | 20,000 | 20,000 |
| A03914 Secret service expenditure | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>220,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>220,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 220,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>546,000</u> | <u>546,000</u> | <u>660,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>600,000</u> |

2048

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| DP4017 | Investigation Upper Dir | | | | |
| A13001 | Transport | | <u>500,000</u> | <u>500,000</u> | <u>600,000</u> |
| 001 | Transport | | 500,000 | 500,000 | 600,000 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>28,000</u> | <u>28,000</u> | <u>35,000</u> |
| A13101 | Machinery and Equipment | | <u>28,000</u> | <u>28,000</u> | <u>35,000</u> |
| 001 | Machinery and Equipment | | 28,000 | 28,000 | 35,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>18,000</u> | <u>18,000</u> | <u>25,000</u> |
| A13201 | Furniture and Fixture | | 18,000 | 18,000 | 25,000 |
| Investigation Upper Dir | | | 56,571,000 | 56,571,000 | 62,257,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HG4013 | Law and Order Hangu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>551,219,000</u> | <u>551,219,000</u> | <u>606,343,000</u> |
| A011 | TOTAL PAY | | <u>708</u> | <u>708</u> | <u>225,173,000</u> | <u>225,173,000</u> | <u>247,692,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>11</u> | <u>11</u> | <u>7,000,000</u> | <u>7,000,000</u> | <u>7,700,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>11</u> | <u>11</u> | <u>7,000,000</u> | <u>7,000,000</u> | <u>7,700,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,616,000 | | 1,778,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 1,387,000 | | 1,526,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,693,000 | | 1,862,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 2,304,000 | | 2,534,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>697</u> | <u>697</u> | <u>218,173,000</u> | <u>218,173,000</u> | <u>239,992,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>697</u> | <u>697</u> | <u>218,019,000</u> | <u>218,019,000</u> | <u>239,823,000</u> |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 732,000 | | 805,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 732,000 | | 805,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 8,343,000 | | 9,177,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 4,892,000 | | 5,381,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 546,000 | | 601,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,070,000 | | 1,177,000 |
| H015 | Head Constable | (BPS-09) | 70 | 70 | 30,925,000 | | 34,018,000 |
| H017 | Head Constable Driver | (BPS-09) | 4 | 4 | 1,747,000 | | 1,922,000 |
| C088 | Constable | (BPS-07) | 538 | 538 | 151,417,000 | | 166,559,000 |
| C089 | Constable Driver | (BPS-07) | 40 | 40 | 13,453,000 | | 14,798,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 557,000 | | 613,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 1,016,000 | | 1,118,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 339,000 | | 373,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4013 Law and Order Hangu | | | | | |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 339,000 | | 373,000 |
| S162 Sweeper (BPS-03) | 4 | 4 | 1,365,000 | | 1,502,000 |
| A01152 Personal pay | | | 154,000 | 154,000 | 169,000 |
| A012 TOTAL ALLOWANCES | | | <u>326,046,000</u> | <u>326,046,000</u> | <u>358,651,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>326,046,000</u> | <u>326,046,000</u> | <u>358,651,000</u> |
| A01202 House Rent Allowance | | | 26,338,000 | 26,338,000 | 28,972,000 |
| A01203 Conveyance Allowance | | | 20,733,000 | 20,733,000 | 22,806,000 |
| A01207 Washing Allowance | | | 397,000 | 397,000 | 437,000 |
| A01208 Dress Allowance | | | 444,000 | 444,000 | 488,000 |
| A0120D Integrated Allowance | | | 230,000 | 230,000 | 253,000 |
| A0120Q Fixed Daily Allowance | | | 29,162,000 | 29,162,000 | 32,078,000 |
| A01210 Risk Allowance | | | <u>76,552,000</u> | <u>76,552,000</u> | <u>84,207,000</u> |
| 001 Risk Allowance | | | 76,552,000 | 76,552,000 | 84,207,000 |
| A01217 Medical Allowance | | | 16,178,000 | 16,178,000 | 17,796,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 3,037,000 | 3,037,000 | 3,341,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,088,000 | 2,088,000 | 2,297,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,394,000 | 1,394,000 | 1,533,000 |
| A0124H Special Allowance-2021 | | | 209,000 | 209,000 | 230,000 |
| A0124L Weather Allowance | | | 40,000 | 40,000 | 44,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,537,000 | 2,537,000 | 2,791,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 27,070,000 | 27,070,000 | 29,777,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 97,726,000 | 97,726,000 | 107,499,000 |
| A01250 Incentive Allowance | | | <u>8,058,000</u> | <u>8,058,000</u> | <u>8,864,000</u> |
| 001 Incentive Allowance | | | 8,058,000 | 8,058,000 | 8,864,000 |
| A01260 Ration Allowance | | | 10,531,000 | 10,531,000 | 11,584,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 3,322,000 | 3,322,000 | 3,654,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>79,906,000</u> | <u>79,906,000</u> | <u>61,141,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>815,000</u> | <u>815,000</u> | <u>915,000</u> |
| A03201 Postage and Telegraph | | | 15,000 | 15,000 | 15,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4013 Law and Order Hangu | | | | | |
| A03202 Telephone and Trunk Call | | | 800,000 | 800,000 | 900,000 |
| A033 TOTAL UTILITIES | | | <u>10,215,000</u> | <u>10,215,000</u> | <u>11,267,000</u> |
| A03301 Gas | | | 200,000 | 200,000 | 248,000 |
| A03302 Water | | | 15,000 | 15,000 | 19,000 |
| A03303 Electricity | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,000,000</u> |
| 001 Electricity | | | 10,000,000 | 10,000,000 | 11,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>58,753,000</u> | <u>58,753,000</u> | <u>47,501,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>47,000,000</u> | <u>47,000,000</u> | <u>47,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 47,000,000 | 47,000,000 | 47,000,000 |
| A03808 Conveyance Charges | | | <u>11,253,000</u> | <u>11,253,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 11,253,000 | 11,253,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>10,123,000</u> | <u>10,123,000</u> | <u>1,458,000</u> |
| A03901 Stationery | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 Stationery | | | 500,000 | 500,000 | 550,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 110,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>141,000</u> | <u>141,000</u> | <u>141,000</u> |
| 001 Advertising and Publicity | | | 141,000 | 141,000 | 141,000 |
| A03914 Secret service expenditure | | | <u>451,000</u> | <u>451,000</u> | <u>240,000</u> |
| 001 Secret Service Charges | | | 451,000 | 451,000 | 240,000 |
| A03942 Cost of Other Stores | | | <u>7,025,000</u> | <u>7,025,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 7,025,000 | 7,025,000 | 1,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>1,890,000</u> | <u>1,890,000</u> | <u>400,000</u> |
| 002 Other Contingencies | | | 1,890,000 | 1,890,000 | 400,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,275,000</u> | <u>2,275,000</u> | <u>2,275,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4013 Law and Order Hangu | | | | | |
| A041 TOTAL PENSION | | | <u>2,275,000</u> | <u>2,275,000</u> | <u>2,275,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,275,000 | 2,275,000 | 2,275,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>5,106,000</u> | <u>5,106,000</u> | <u>1,507,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>5,106,000</u> | <u>5,106,000</u> | <u>1,507,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 3,600,000 | 3,600,000 | 1,000 |
| A05270 To Others | | | <u>1,506,000</u> | <u>1,506,000</u> | <u>1,506,000</u> |
| 199 Free Education Package | | | 1,506,000 | 1,506,000 | 1,506,000 |
| A06 TOTAL TRANSFERS | | | <u>718,000</u> | <u>718,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>718,000</u> | <u>718,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 718,000 | 718,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,630,000</u> | <u>2,630,000</u> | <u>2,727,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,600,000</u> |
| A13001 Transport | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,600,000</u> |
| 001 Transport | | | 2,500,000 | 2,500,000 | 2,600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 90,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |

2053

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4013 Law and Order Hangu | | | | | |
| Law and Order Hangu | | | 641,854,000 | 641,854,000 | 674,193,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HG4011 | Investigation Hangu | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>51,609,000</u> | <u>51,609,000</u> | <u>56,774,000</u> |
| A011 | TOTAL PAY | | | | <u>26,291,000</u> | <u>26,291,000</u> | <u>28,922,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | | | <u>3,123,000</u> | <u>3,123,000</u> | <u>3,436,000</u> |
| A01101 | Total Basic Pay Of Officer | | | | <u>3,123,000</u> | <u>3,123,000</u> | <u>3,436,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,376,000 | | 1,514,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,747,000 | | 1,922,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>23,168,000</u> | <u>23,168,000</u> | <u>25,486,000</u> |
| A01151 | Total Basic Pay Other Staff | | | | <u>23,140,000</u> | <u>23,140,000</u> | <u>25,455,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,125,000 | | 1,238,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 2,424,000 | | 2,666,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,551,000 | | 1,706,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 3,036,000 | | 3,340,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 11,215,000 | | 12,337,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 2,402,000 | | 2,642,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| W012 | Water Carrier | (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| A01152 | Personal pay | | | | 28,000 | 28,000 | 31,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>25,318,000</u> | <u>25,318,000</u> | <u>27,852,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>25,318,000</u> | <u>25,318,000</u> | <u>27,852,000</u> |
| A01202 | House Rent Allowance | | | | 1,966,000 | 1,966,000 | 2,163,000 |
| A01203 | Conveyance Allowance | | | | 1,588,000 | 1,588,000 | 1,747,000 |
| A01207 | Washing Allowance | | | | 53,000 | 53,000 | 58,000 |
| A01208 | Dress Allowance | | | | 105,000 | 105,000 | 116,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4011 Investigation Hangu | | | | | |
| A0120D Integrated Allowance | | | 30,000 | 30,000 | 33,000 |
| A0120Q Fixed Daily Allowance | | | 1,895,000 | 1,895,000 | 2,085,000 |
| A01210 Risk Allowance | | | <u>5,035,000</u> | <u>5,035,000</u> | <u>5,539,000</u> |
| 001 Risk Allowance | | | 5,035,000 | 5,035,000 | 5,539,000 |
| A01217 Medical Allowance | | | 1,073,000 | 1,073,000 | 1,180,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 324,000 | 324,000 | 356,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 208,000 | 208,000 | 229,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 526,000 | 526,000 | 579,000 |
| A0124H Special Allowance-2021 | | | 88,000 | 88,000 | 97,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 232,000 | 232,000 | 255,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,397,000 | 2,397,000 | 2,637,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,544,000 | 8,544,000 | 9,398,000 |
| A01250 Incentive Allowance | | | <u>439,000</u> | <u>439,000</u> | <u>483,000</u> |
| 001 Incentive Allowance | | | 439,000 | 439,000 | 483,000 |
| A01260 Ration Allowance | | | 599,000 | 599,000 | 659,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 216,000 | 216,000 | 238,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,670,000</u> | <u>5,670,000</u> | <u>5,771,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>101,000</u> | <u>101,000</u> | <u>123,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 91,000 | 91,000 | 113,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,400,000</u> | <u>4,400,000</u> | <u>4,400,000</u> |
| A03805 Travelling Allowance | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 Travelling Allowance | | | 400,000 | 400,000 | 400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A039 TOTAL GENERAL | | | <u>1,169,000</u> | <u>1,169,000</u> | <u>1,248,000</u> |
| A03901 Stationery | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4011 Investigation Hangu | | | | | |
| 001 Stationery | | | 200,000 | 200,000 | 248,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 80,000 |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 800,000 | 800,000 | 800,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>999,000</u> | <u>999,000</u> | <u>999,000</u> |
| A041 TOTAL PENSION | | | <u>999,000</u> | <u>999,000</u> | <u>999,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 999,000 | 999,000 | 999,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A05270 To Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 199 Free Education Package | | | 100,000 | 100,000 | 100,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>275,000</u> | <u>275,000</u> | <u>335,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |

2057

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HG4011 Investigation Hangu | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| A13101 Machinery and Equipment | | | <u>45,000</u> | <u>45,000</u> | <u>50,000</u> |
| 001 Machinery and Equipment | | | 45,000 | 45,000 | 50,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Investigation Hangu | | | 58,753,000 | 58,753,000 | 64,079,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| HR4009 | Law and Order Haripur | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>546,553,000</u> | <u>546,553,000</u> | <u>601,187,000</u> |
| A011 | TOTAL PAY | | 601 | 601 | <u>178,333,000</u> | <u>178,333,000</u> | <u>196,167,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 15 | 15 | <u>10,046,000</u> | <u>10,046,000</u> | <u>11,052,000</u> |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | <u>10,046,000</u> | <u>10,046,000</u> | <u>11,052,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,299,000 | | 1,429,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 2,785,000 | | 3,064,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,507,000 | | 1,658,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 4,455,000 | | 4,901,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 586 | 586 | <u>168,287,000</u> | <u>168,287,000</u> | <u>185,115,000</u> |
| A01151 | Total Basic Pay Other Staff | | 586 | 586 | <u>168,222,000</u> | <u>168,222,000</u> | <u>185,043,000</u> |
| S035 | Senior Clerk | (BPS-14) | 6 | 6 | 4,193,000 | | 4,612,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 764,000 | | 840,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 295,000 | | 325,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 2,009,000 | | 2,210,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 633,000 | | 696,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,610,000 | | 2,871,000 |
| H015 | Head Constable | (BPS-09) | 50 | 50 | 20,704,000 | | 22,774,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 950,000 | | 1,045,000 |
| C088 | Constable | (BPS-07) | 453 | 453 | 118,613,000 | | 130,474,000 |
| C089 | Constable Driver | (BPS-07) | 32 | 32 | 11,652,000 | | 12,817,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 764,000 | | 840,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 568,000 | | 625,000 |
| C095 | Cook | (BPS-03) | 8 | 8 | 1,507,000 | | 1,658,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 1,649,000 | | 1,814,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4009 Law and Order Haripur | | | | | |
| S162 Sweeper (BPS-03) | 3 | 3 | 743,000 | | 817,000 |
| W049 Washerman (BPS-03) | 3 | 3 | 568,000 | | 625,000 |
| A01152 Personal pay | | | 65,000 | 65,000 | 72,000 |
| A012 TOTAL ALLOWANCES | | | <u>368,220,000</u> | <u>368,220,000</u> | <u>405,020,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>367,850,000</u> | <u>367,850,000</u> | <u>404,620,000</u> |
| A01202 House Rent Allowance | | | 29,809,000 | 29,809,000 | 32,790,000 |
| A01203 Conveyance Allowance | | | 24,176,000 | 24,176,000 | 26,594,000 |
| A01207 Washing Allowance | | | 2,002,000 | 2,002,000 | 2,202,000 |
| A01208 Dress Allowance | | | 487,000 | 487,000 | 536,000 |
| A0120D Integrated Allowance | | | 174,000 | 174,000 | 191,000 |
| A0120Q Fixed Daily Allowance | | | 32,275,000 | 32,275,000 | 35,503,000 |
| A01210 Risk Allowance | | | <u>88,265,000</u> | <u>88,265,000</u> | <u>97,092,000</u> |
| 001 Risk Allowance | | | 88,265,000 | 88,265,000 | 97,092,000 |
| A01217 Medical Allowance | | | 18,149,000 | 18,149,000 | 19,964,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,812,000 | 2,812,000 | 3,093,000 |
| A01225 Instruction Allowance | | | 34,000 | 34,000 | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,900,000 | 1,900,000 | 2,090,000 |
| A0122M Adhoc RelEIF Allowance 2016 | | | 4,000 | 4,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 7,000 | 7,000 | |
| A01233 Unattractive Area Allowance | | | <u>426,000</u> | <u>426,000</u> | <u>469,000</u> |
| 001 Unattractive Area Allowance | | | 426,000 | 426,000 | 469,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 7,000 | 7,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,638,000 | 2,638,000 | 2,902,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 7,000 | 7,000 | 8,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 7,000 | 7,000 | 8,000 |
| A0124H Special Allowance-2021 | | | 537,000 | 537,000 | 591,000 |
| A0124L Weather Allowance | | | 17,000 | 17,000 | 19,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,155,000 | 1,155,000 | 1,271,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 30,249,000 | 30,249,000 | 33,274,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 108,735,000 | 108,735,000 | 119,609,000 |
| A01250 Incentive Allowance | | | <u>8,677,000</u> | <u>8,677,000</u> | <u>9,545,000</u> |
| 001 Incentive Allowance | | | 8,677,000 | 8,677,000 | 9,545,000 |
| A01260 Ration Allowance | | | 11,476,000 | 11,476,000 | 12,624,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4009 Law and Order Haripur | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 3,825,000 | 3,825,000 | 4,208,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>370,000</u> | <u>370,000</u> | <u>400,000</u> |
| A01278 Leave Salary | | | <u>370,000</u> | <u>370,000</u> | <u>400,000</u> |
| 001 Leave Salary | | | 370,000 | 370,000 | 400,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>75,560,000</u> | <u>75,560,000</u> | <u>63,775,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,770,000</u> | <u>1,770,000</u> | <u>2,036,000</u> |
| A03201 Postage and Telegraph | | | 36,000 | 36,000 | 36,000 |
| A03202 Telephone and Trunk Call | | | 1,734,000 | 1,734,000 | 2,000,000 |
| A033 TOTAL UTILITIES | | | <u>2,800,000</u> | <u>2,800,000</u> | <u>3,472,000</u> |
| A03301 Gas | | | 700,000 | 700,000 | 868,000 |
| A03303 Electricity | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,604,000</u> |
| 001 Electricity | | | 2,100,000 | 2,100,000 | 2,604,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>24,000</u> | <u>24,000</u> | <u>30,000</u> |
| A03402 Rent for Office Building | | | 24,000 | 24,000 | 30,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>61,765,000</u> | <u>61,765,000</u> | <u>56,296,000</u> |
| A03805 Travelling Allowance | | | <u>950,000</u> | <u>950,000</u> | <u>950,000</u> |
| 001 Travelling Allowance | | | 950,000 | 950,000 | 950,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>55,345,000</u> | <u>55,345,000</u> | <u>55,345,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 55,345,000 | 55,345,000 | 55,345,000 |
| A03808 Conveyance Charges | | | <u>5,470,000</u> | <u>5,470,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 5,470,000 | 5,470,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>9,201,000</u> | <u>9,201,000</u> | <u>1,941,000</u> |
| A03901 Stationery | | | <u>1,001,000</u> | <u>1,001,000</u> | <u>1,000,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4009 Law and Order Haripur | | | | | |
| 001 Stationery | | | 1,001,000 | 1,001,000 | 1,000,000 |
| A03902 Printing and Publication | | | <u>180,000</u> | <u>180,000</u> | <u>270,000</u> |
| 001 Printing and publication | | | 180,000 | 180,000 | 270,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 100,000 | 100,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>460,000</u> | <u>460,000</u> | <u>240,000</u> |
| 001 Secret Service Charges | | | 460,000 | 460,000 | 240,000 |
| A03942 Cost of Other Stores | | | <u>5,577,000</u> | <u>5,577,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 5,577,000 | 5,577,000 | 1,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>1,825,000</u> | <u>1,825,000</u> | <u>270,000</u> |
| 002 Other Contingencies | | | 1,825,000 | 1,825,000 | 270,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| A041 TOTAL PENSION | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>13,500,000</u> | <u>13,500,000</u> | <u>2,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>13,500,000</u> | <u>13,500,000</u> | <u>2,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>3,300,000</u> | <u>3,300,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 3,300,000 | 3,300,000 | 1,000 |
| A05270 To Others | | | <u>10,200,000</u> | <u>10,200,000</u> | <u>1,000</u> |
| 001 To Others | | | 10,200,000 | 10,200,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 1,800,000 | 1,800,000 | 200,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4009 Law and Order Haripur | | | | | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,066,000</u> | <u>4,066,000</u> | <u>3,161,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,900,000</u> | <u>2,900,000</u> | <u>3,000,000</u> |
| A13001 Transport | | | <u>2,900,000</u> | <u>2,900,000</u> | <u>3,000,000</u> |
| 001 Transport | | | 2,900,000 | 2,900,000 | 3,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>110,000</u> | <u>110,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 110,000 | 110,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>56,000</u> | <u>56,000</u> | <u>60,000</u> |
| A13201 Furniture and Fixture | | | 56,000 | 56,000 | 60,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 1,000,000 | 1,000,000 | 1,000 |
| Law and Order Haripur | | | 645,479,000 | 645,479,000 | 672,326,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4008 Investigation Haripur | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>87,405,000</u> | <u>87,405,000</u> | <u>96,146,000</u> |
| A011 TOTAL PAY | 90 | 90 | <u>37,794,000</u> | <u>37,794,000</u> | <u>41,574,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 4 | 4 | <u>3,833,000</u> | <u>3,833,000</u> | <u>4,217,000</u> |
| A01101 Total Basic Pay Of Officer | 4 | 4 | <u>3,833,000</u> | <u>3,833,000</u> | <u>4,217,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,518,000 | | 1,670,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 819,000 | | 901,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 1,496,000 | | 1,646,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 86 | 86 | <u>33,961,000</u> | <u>33,961,000</u> | <u>37,357,000</u> |
| A01151 Total Basic Pay Other Staff | 86 | 86 | <u>33,961,000</u> | <u>33,961,000</u> | <u>37,357,000</u> |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 1,310,000 | | 1,441,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 360,000 | | 396,000 |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 994,000 | | 1,093,000 |
| A149 Assistant Sub Inspector (BPS-11) | 11 | 11 | 6,017,000 | | 6,619,000 |
| J013 Junior Clerk (BPS-11) | 6 | 6 | 2,020,000 | | 2,222,000 |
| H015 Head Constable (BPS-09) | 18 | 18 | 7,578,000 | | 8,336,000 |
| C088 Constable (BPS-07) | 33 | 33 | 12,067,000 | | 13,274,000 |
| C089 Constable Driver (BPS-07) | 6 | 6 | 1,463,000 | | 1,609,000 |
| B006 Behishti (BPS-03) | 2 | 2 | 524,000 | | 576,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| N005 Naib Qasid (BPS-03) | 2 | 2 | 743,000 | | 817,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 579,000 | | 637,000 |
| A012 TOTAL ALLOWANCES | | | <u>49,611,000</u> | <u>49,611,000</u> | <u>54,572,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>49,611,000</u> | <u>49,611,000</u> | <u>54,572,000</u> |
| A01202 House Rent Allowance | | | 3,821,000 | 3,821,000 | 4,203,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4008 Investigation Haripur | | | | | |
| A01203 Conveyance Allowance | | | 3,149,000 | 3,149,000 | 3,464,000 |
| A01207 Washing Allowance | | | 273,000 | 273,000 | 300,000 |
| A01208 Dress Allowance | | | 118,000 | 118,000 | 130,000 |
| A0120D Integrated Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 3,690,000 | 3,690,000 | 4,059,000 |
| A01210 Risk Allowance | | | <u>10,064,000</u> | <u>10,064,000</u> | <u>11,070,000</u> |
| 001 Risk Allowance | | | 10,064,000 | 10,064,000 | 11,070,000 |
| A01217 Medical Allowance | | | 2,184,000 | 2,184,000 | 2,402,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 600,000 | 600,000 | 660,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 367,000 | 367,000 | 404,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 25,000 | 25,000 | 28,000 |
| A01233 Unattractive Area Allowance | | | <u>89,000</u> | <u>89,000</u> | <u>98,000</u> |
| 001 Unattractive Area Allowance | | | 89,000 | 89,000 | 98,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 309,000 | 309,000 | 340,000 |
| A0124L Weather Allowance | | | 15,000 | 15,000 | 17,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 521,000 | 521,000 | 573,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 4,611,000 | 4,611,000 | 5,072,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 16,555,000 | 16,555,000 | 18,211,000 |
| A01250 Incentive Allowance | | | <u>860,000</u> | <u>860,000</u> | <u>946,000</u> |
| 001 Incentive Allowance | | | 860,000 | 860,000 | 946,000 |
| A01260 Ration Allowance | | | 1,243,000 | 1,243,000 | 1,367,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 490,000 | 490,000 | 539,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,493,000</u> | <u>4,493,000</u> | <u>4,628,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>266,000</u> | <u>266,000</u> | <u>324,000</u> |
| A03201 Postage and Telegraph | | | 26,000 | 26,000 | 26,000 |
| A03202 Telephone and Trunk Call | | | 240,000 | 240,000 | 298,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,200,000</u> |
| A03805 Travelling Allowance | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 Travelling Allowance | | | 700,000 | 700,000 | 700,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4008 Investigation Haripur | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A039 TOTAL GENERAL | | | <u>1,027,000</u> | <u>1,027,000</u> | <u>1,104,000</u> |
| A03901 Stationery | | | <u>175,000</u> | <u>175,000</u> | <u>210,000</u> |
| 001 Stationery | | | 175,000 | 175,000 | 210,000 |
| A03902 Printing and Publication | | | <u>58,000</u> | <u>58,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 58,000 | 58,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 13,000 | 13,000 | 13,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Secret Service Charges | | | 40,000 | 40,000 | 40,000 |
| A03953 Investigation Cost | | | 600,000 | 600,000 | 600,000 |
| A03970 Others | | | <u>140,000</u> | <u>140,000</u> | <u>140,000</u> |
| 002 Other Contingencies | | | 140,000 | 140,000 | 140,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| A041 TOTAL PENSION | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 600,000 | 600,000 | 600,000 |
| A06 TOTAL TRANSFERS | | | <u>62,000</u> | <u>62,000</u> | <u>60,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>62,000</u> | <u>62,000</u> | <u>60,000</u> |
| A06103 Cash awards | | | 62,000 | 62,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>465,000</u> | <u>465,000</u> | <u>572,000</u> |
| A130 TOTAL TRANSPORT | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A13001 Transport | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Transport | | | 350,000 | 350,000 | 434,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| HR4008 Investigation Haripur | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| A13101 Machinery and Equipment | | | <u>75,000</u> | <u>75,000</u> | <u>93,000</u> |
| 001 Machinery and Equipment | | | 75,000 | 75,000 | 93,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Investigation Haripur | | | 93,025,000 | 93,025,000 | 102,006,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4017 Law and Order Kohistan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>403,467,000</u> | <u>403,467,000</u> | <u>442,973,000</u> |
| A011 TOTAL PAY | <u>547</u> | <u>547</u> | <u>172,061,000</u> | <u>172,061,000</u> | <u>189,266,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>2</u> | <u>2</u> | <u>6,214,000</u> | <u>6,214,000</u> | <u>6,836,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>5,678,000</u> | <u>5,678,000</u> | <u>6,246,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,616,000 | | 1,778,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 1,081,000 | | 1,189,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 448,000 | | 493,000 |
| I012 Inspector (BPS-16) | 4 | 4 | 2,533,000 | | 2,786,000 |
| A01106 Total Pay of contract officer | | | <u>536,000</u> | <u>536,000</u> | <u>590,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>540</u> | <u>540</u> | <u>165,847,000</u> | <u>165,847,000</u> | <u>182,430,000</u> |
| A01151 Total Basic Pay Other Staff | <u>540</u> | <u>540</u> | <u>159,477,000</u> | <u>159,477,000</u> | <u>175,423,000</u> |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 1,693,000 | | 1,862,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 448,000 | | 493,000 |
| S138 Sub Inspector (BPS-14) | 20 | 20 | 14,294,000 | | 15,723,000 |
| A149 Assistant Sub Inspector (BPS-11) | 14 | 14 | 5,722,000 | | 6,294,000 |
| J013 Junior Clerk (BPS-11) | 7 | 7 | 2,359,000 | | 2,595,000 |
| H015 Head Constable (BPS-09) | 37 | 37 | 11,433,000 | | 12,576,000 |
| H017 Head Constable Driver (BPS-09) | 7 | 7 | 2,774,000 | | 3,051,000 |
| C088 Constable (BPS-07) | 422 | 422 | 113,448,000 | | 124,793,000 |
| C089 Constable Driver (BPS-07) | 24 | 24 | 5,766,000 | | 6,343,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 284,000 | | 312,000 |
| B006 Behishtu (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 983,000 | | 1,081,000 |
| A01156 Total Pay of Contract Staff | | | <u>6,370,000</u> | <u>6,370,000</u> | <u>7,007,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4017 Law and Order Kohistan | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>231,406,000</u> | <u>231,406,000</u> | <u>253,707,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>231,406,000</u> | <u>231,406,000</u> | <u>253,707,000</u> |
| A01202 House Rent Allowance | | | 18,064,000 | 18,064,000 | 19,870,000 |
| A01203 Conveyance Allowance | | | 14,883,000 | 14,883,000 | 16,371,000 |
| A01207 Washing Allowance | | | 1,156,000 | 1,156,000 | 1,272,000 |
| A01208 Dress Allowance | | | 139,000 | 139,000 | 153,000 |
| A0120D Integrated Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120Q Fixed Daily Allowance | | | 20,936,000 | 20,936,000 | 23,030,000 |
| A01210 Risk Allowance | | | <u>56,256,000</u> | <u>56,256,000</u> | <u>61,882,000</u> |
| 001 Risk Allowance | | | 56,256,000 | 56,256,000 | 61,882,000 |
| A01217 Medical Allowance | | | 11,148,000 | 11,148,000 | 12,263,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,173,000 | 1,173,000 | 1,290,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 791,000 | 791,000 | 870,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 69,000 | 69,000 | 76,000 |
| A01233 Unattractive Area Allowance | | | <u>11,259,000</u> | <u>11,259,000</u> | <u>12,385,000</u> |
| 001 Unattractive Area Allowance | | | 11,259,000 | 11,259,000 | 12,385,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 725,000 | 725,000 | 798,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 61,000 | 61,000 | 67,000 |
| A0124H Special Allowance-2021 | | | 62,000 | 62,000 | 68,000 |
| A0124L Weather Allowance | | | 4,400,000 | 4,400,000 | 4,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 191,000 | 191,000 | 210,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 16,452,000 | 16,452,000 | 18,097,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 58,754,000 | 58,754,000 | 64,629,000 |
| A01250 Incentive Allowance | | | <u>5,328,000</u> | <u>5,328,000</u> | <u>5,861,000</u> |
| 001 Incentive Allowance | | | 5,328,000 | 5,328,000 | 5,861,000 |
| A01260 Ration Allowance | | | 7,246,000 | 7,246,000 | 7,971,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,183,000 | 2,183,000 | 2,401,000 |
| A01270 Other | | | <u>92,000</u> | <u>92,000</u> | <u>101,000</u> |
| 001 Others | | | 92,000 | 92,000 | 101,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>49,033,000</u> | <u>49,033,000</u> | <u>44,666,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4017 Law and Order Kohistan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>460,000</u> | <u>460,000</u> | <u>561,000</u> |
| A03201 Postage and Telegraph | | | 40,000 | 40,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 420,000 | 420,000 | 521,000 |
| A033 TOTAL UTILITIES | | | <u>172,000</u> | <u>172,000</u> | <u>213,000</u> |
| A03303 Electricity | | | <u>172,000</u> | <u>172,000</u> | <u>213,000</u> |
| 001 Electricity | | | 172,000 | 172,000 | 213,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>168,000</u> | <u>168,000</u> | <u>190,000</u> |
| A03402 Rent for Office Building | | | 168,000 | 168,000 | 190,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>43,650,000</u> | <u>43,650,000</u> | <u>42,401,000</u> |
| A03805 Travelling Allowance | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,400,000</u> |
| 001 Travelling Allowance | | | 2,400,000 | 2,400,000 | 2,400,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>40,000,000</u> | <u>40,000,000</u> | <u>40,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 40,000,000 | 40,000,000 | 40,000,000 |
| A03808 Conveyance Charges | | | <u>1,250,000</u> | <u>1,250,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,250,000 | 1,250,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>4,583,000</u> | <u>4,583,000</u> | <u>1,301,000</u> |
| A03901 Stationery | | | <u>484,000</u> | <u>484,000</u> | <u>550,000</u> |
| 001 Stationery | | | 484,000 | 484,000 | 550,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>160,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 160,000 |
| A03907 Advertising & Publicity | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Advertising and Publicity | | | 70,000 | 70,000 | 70,000 |
| A03914 Secret service expenditure | | | <u>1,385,000</u> | <u>1,385,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 1,385,000 | 1,385,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>2,010,000</u> | <u>2,010,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 2,010,000 | 2,010,000 | 1,000 |
| A03970 Others | | | <u>434,000</u> | <u>434,000</u> | <u>270,000</u> |
| 002 Other Contingencies | | | 434,000 | 434,000 | 270,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4017 Law and Order Kohistan | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,722,000</u> | <u>3,722,000</u> | <u>3,722,000</u> |
| A041 TOTAL PENSION | | | <u>3,722,000</u> | <u>3,722,000</u> | <u>3,722,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 3,722,000 | 3,722,000 | 3,722,000 |
| A06 TOTAL TRANSFERS | | | <u>669,000</u> | <u>669,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>669,000</u> | <u>669,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 669,000 | 669,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,728,000</u> | <u>4,728,000</u> | <u>4,236,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,060,000</u> |
| A13001 Transport | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,060,000</u> |
| 001 Transport | | | 4,000,000 | 4,000,000 | 4,060,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>128,000</u> | <u>128,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>128,000</u> | <u>128,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 128,000 | 128,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>75,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 75,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>500,000</u> | <u>500,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>500,000</u> | <u>500,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 500,000 | 500,000 | 1,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4017 Law and Order Kohistan | | | | | |
| Law and Order Kohistan | | | 461,619,000 | 461,619,000 | 495,797,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4018 Investigation Kohistan Upper | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>29,186,000</u> | <u>29,186,000</u> | <u>32,106,000</u> |
| A011 TOTAL PAY | 32 | 32 | <u>15,726,000</u> | <u>15,726,000</u> | <u>17,298,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 3 | 3 | <u>1,267,000</u> | <u>1,267,000</u> | <u>1,394,000</u> |
| A01101 Total Basic Pay Of Officer | 3 | 3 | <u>1,267,000</u> | <u>1,267,000</u> | <u>1,394,000</u> |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 1,125,000 | | 1,238,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 29 | 29 | <u>14,459,000</u> | <u>14,459,000</u> | <u>15,904,000</u> |
| A01151 Total Basic Pay Other Staff | 29 | 29 | <u>14,459,000</u> | <u>14,459,000</u> | <u>15,904,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 983,000 | | 1,081,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,431,000 | | 1,574,000 |
| J013 Junior Clerk (BPS-11) | 4 | 4 | 1,409,000 | | 1,550,000 |
| C088 Constable (BPS-07) | 10 | 10 | 7,142,000 | | 7,856,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 1,070,000 | | 1,177,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 360,000 | | 396,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,016,000 | | 1,118,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 371,000 | | 408,000 |
| A012 TOTAL ALLOWANCES | | | <u>13,460,000</u> | <u>13,460,000</u> | <u>14,808,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>13,460,000</u> | <u>13,460,000</u> | <u>14,808,000</u> |
| A01202 House Rent Allowance | | | 1,073,000 | 1,073,000 | 1,180,000 |
| A01203 Conveyance Allowance | | | 781,000 | 781,000 | 859,000 |
| A01207 Washing Allowance | | | 97,000 | 97,000 | 107,000 |
| A01208 Dress Allowance | | | 66,000 | 66,000 | 73,000 |
| A0120D Integrated Allowance | | | 30,000 | 30,000 | 33,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4018 Investigation Kohistan Upper | | | | | |
| A0120Q Fixed Daily Allowance | | | 863,000 | 863,000 | 949,000 |
| A01210 Risk Allowance | | | <u>2,358,000</u> | <u>2,358,000</u> | <u>2,594,000</u> |
| 001 Risk Allowance | | | 2,358,000 | 2,358,000 | 2,594,000 |
| A01217 Medical Allowance | | | 615,000 | 615,000 | 677,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 117,000 | 117,000 | 129,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 79,000 | 79,000 | 87,000 |
| A01233 Unattractive Area Allowance | | | <u>638,000</u> | <u>638,000</u> | <u>702,000</u> |
| 001 Unattractive Area Allowance | | | 638,000 | 638,000 | 702,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 328,000 | 328,000 | 361,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 211,000 | 211,000 | 232,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,076,000 | 1,076,000 | 1,184,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,809,000 | 3,809,000 | 4,190,000 |
| A01250 Incentive Allowance | | | <u>238,000</u> | <u>238,000</u> | <u>262,000</u> |
| 001 Incentive Allowance | | | 238,000 | 238,000 | 262,000 |
| A01260 Ration Allowance | | | 316,000 | 316,000 | 348,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 103,000 | 103,000 | 113,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,036,000</u> | <u>4,036,000</u> | <u>4,127,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>105,000</u> | <u>105,000</u> | <u>128,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 95,000 | 95,000 | 118,000 |
| A033 TOTAL UTILITIES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 Electricity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electricity | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,240,000</u> | <u>3,240,000</u> | <u>3,240,000</u> |
| A03805 Travelling Allowance | | | <u>840,000</u> | <u>840,000</u> | <u>840,000</u> |
| 001 Travelling Allowance | | | 840,000 | 840,000 | 840,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4018 Investigation Kohistan Upper | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,400,000 | 2,400,000 | 2,400,000 |
| A039 TOTAL GENERAL | | | <u>690,000</u> | <u>690,000</u> | <u>758,000</u> |
| A03901 Stationery | | | <u>220,000</u> | <u>220,000</u> | <u>273,000</u> |
| 001 Stationery | | | 220,000 | 220,000 | 273,000 |
| A03902 Printing and Publication | | | <u>45,000</u> | <u>45,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 45,000 | 45,000 | 60,000 |
| A03907 Advertising & Publicity | | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 001 Advertising and Publicity | | | 15,000 | 15,000 | 15,000 |
| A03914 Secret service expenditure | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Secret Service Charges | | | 80,000 | 80,000 | 80,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>130,000</u> | <u>130,000</u> | <u>130,000</u> |
| 001 Others | | | 130,000 | 130,000 | 130,000 |
| A06 TOTAL TRANSFERS | | | <u>80,000</u> | <u>80,000</u> | <u>70,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>80,000</u> | <u>80,000</u> | <u>70,000</u> |
| A06103 Cash awards | | | 80,000 | 80,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>600,000</u> | <u>600,000</u> | <u>730,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 65,000 |

2075

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KD4018 Investigation Kohistan Upper | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Investigation Kohistan Upper | | | 33,902,000 | 33,902,000 | 37,033,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4008 | Law and Order Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>526,661,000</u> | <u>526,661,000</u> | <u>579,263,000</u> |
| A011 | TOTAL PAY | | <u>424</u> | <u>424</u> | <u>231,749,000</u> | <u>231,749,000</u> | <u>254,928,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>11</u> | <u>11</u> | <u>6,553,000</u> | <u>6,553,000</u> | <u>7,209,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>11</u> | <u>11</u> | <u>6,553,000</u> | <u>6,553,000</u> | <u>7,209,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,409,000 | | 1,550,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 1,387,000 | | 1,526,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,660,000 | | 1,826,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 2,097,000 | | 2,307,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>413</u> | <u>413</u> | <u>225,196,000</u> | <u>225,196,000</u> | <u>247,719,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>413</u> | <u>413</u> | <u>224,505,000</u> | <u>224,505,000</u> | <u>246,958,000</u> |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,675,000 | | 2,943,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 415,000 | | 457,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 3,058,000 | | 3,364,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 7,600,000 | | 8,360,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 710,000 | | 781,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 3,451,000 | | 3,796,000 |
| H015 | Head Constable | (BPS-09) | 52 | 52 | 29,135,000 | | 32,049,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,572,000 | | 1,729,000 |
| C088 | Constable | (BPS-07) | 298 | 298 | 161,157,000 | | 177,273,000 |
| C089 | Constable Driver | (BPS-07) | 21 | 21 | 10,156,000 | | 11,172,000 |
| B006 | Behishti | (BPS-03) | 6 | 6 | 1,878,000 | | 2,066,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,551,000 | | 1,706,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 601,000 | | 661,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4008 Law and Order Karak | | | | | |
| A01152 Personal pay | | | 145,000 | 145,000 | 160,000 |
| A01156 Total Pay of Contract Staff | | | <u>546,000</u> | <u>546,000</u> | <u>601,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>294,912,000</u> | <u>294,912,000</u> | <u>324,335,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>294,759,000</u> | <u>294,759,000</u> | <u>324,182,000</u> |
| A01202 House Rent Allowance | | | 22,863,000 | 22,863,000 | 25,149,000 |
| A01203 Conveyance Allowance | | | 18,822,000 | 18,822,000 | 20,704,000 |
| A01207 Washing Allowance | | | 1,456,000 | 1,456,000 | 1,602,000 |
| A01208 Dress Allowance | | | 237,000 | 237,000 | 261,000 |
| A0120D Integrated Allowance | | | 91,000 | 91,000 | 100,000 |
| A0120Q Fixed Daily Allowance | | | 25,113,000 | 25,113,000 | 27,624,000 |
| A01210 Risk Allowance | | | <u>68,598,000</u> | <u>68,598,000</u> | <u>75,458,000</u> |
| 001 Risk Allowance | | | 68,598,000 | 68,598,000 | 75,458,000 |
| A01217 Medical Allowance | | | 14,036,000 | 14,036,000 | 15,440,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,870,000 | 2,870,000 | 3,157,000 |
| A0121W Counter Terrorism Allowance | | | 258,000 | 258,000 | 284,000 |
| A01225 Instruction Allowance | | | 102,000 | 102,000 | 112,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,965,000 | 1,965,000 | 2,162,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 507,000 | 507,000 | 558,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 26,000 | 26,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 24,000 | 24,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,394,000 | 1,394,000 | 1,533,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 18,000 | 18,000 | 20,000 |
| A0124H Special Allowance-2021 | | | 588,000 | 588,000 | 647,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 937,000 | 937,000 | 1,031,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 25,358,000 | 25,358,000 | 27,894,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 90,886,000 | 90,886,000 | 99,975,000 |
| A01250 Incentive Allowance | | | <u>6,804,000</u> | <u>6,804,000</u> | <u>7,484,000</u> |
| 001 Incentive Allowance | | | 6,804,000 | 6,804,000 | 7,484,000 |
| A01260 Ration Allowance | | | 8,957,000 | 8,957,000 | 9,853,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,817,000 | 2,817,000 | 3,099,000 |
| A01270 Other | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 Others | | | 32,000 | 32,000 | 35,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4008 Law and Order Karak | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>153,000</u> | <u>153,000</u> | <u>153,000</u> |
| A01274 Medical Charges | | | <u>153,000</u> | <u>153,000</u> | <u>153,000</u> |
| 001 Medical Charges | | | 153,000 | 153,000 | 153,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>60,934,000</u> | <u>60,934,000</u> | <u>55,118,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,050,000</u> | <u>1,050,000</u> | <u>1,050,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>96,000</u> | <u>96,000</u> | <u>115,000</u> |
| A03402 Rent for Office Building | | | 96,000 | 96,000 | 115,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>53,699,000</u> | <u>53,699,000</u> | <u>51,011,000</u> |
| A03805 Travelling Allowance | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 Travelling Allowance | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>50,010,000</u> | <u>50,010,000</u> | <u>50,010,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 50,010,000 | 50,010,000 | 50,010,000 |
| A03808 Conveyance Charges | | | <u>2,689,000</u> | <u>2,689,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 2,689,000 | 2,689,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>5,089,000</u> | <u>5,089,000</u> | <u>1,702,000</u> |
| A03901 Stationery | | | <u>600,000</u> | <u>600,000</u> | <u>650,000</u> |
| 001 Stationery | | | 600,000 | 600,000 | 650,000 |
| A03902 Printing and Publication | | | <u>250,000</u> | <u>250,000</u> | <u>180,000</u> |
| 001 Printing and publication | | | 250,000 | 250,000 | 180,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4008 Law and Order Karak | | | | | |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 100,000 | 100,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>384,000</u> | <u>384,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 384,000 | 384,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>3,047,000</u> | <u>3,047,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 3,047,000 | 3,047,000 | 1,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>687,000</u> | <u>687,000</u> | <u>500,000</u> |
| 002 Other Contingencies | | | 687,000 | 687,000 | 500,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A041 TOTAL PENSION | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>11,950,000</u> | <u>11,950,000</u> | <u>1,601,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>11,950,000</u> | <u>11,950,000</u> | <u>1,601,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A05270 To Others | | | <u>11,050,000</u> | <u>11,050,000</u> | <u>1,600,000</u> |
| 199 Free Education Package | | | 11,050,000 | 11,050,000 | 1,600,000 |
| A06 TOTAL TRANSFERS | | | <u>1,054,000</u> | <u>1,054,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,054,000</u> | <u>1,054,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 1,054,000 | 1,054,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>5,700,000</u> | <u>5,700,000</u> | <u>6,985,000</u> |
| A130 TOTAL TRANSPORT | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>6,800,000</u> |
| A13001 Transport | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>6,800,000</u> |
| 001 Transport | | | 5,500,000 | 5,500,000 | 6,800,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4008 Law and Order Karak | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>130,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>130,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 130,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| Law and Order Karak | | | 607,899,000 | 607,899,000 | 644,767,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KK4009 | Investigation Karak | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 33,952,000 | 33,952,000 | 37,149,000 |
| A011 | TOTAL PAY | | 27 | 27 | 12,581,000 | 12,581,000 | 13,841,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | 1,551,000 | 1,551,000 | 1,706,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,551,000 | 1,551,000 | 1,706,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,551,000 | | 1,706,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 26 | 26 | 11,030,000 | 11,030,000 | 12,135,000 |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 11,030,000 | 11,030,000 | 12,135,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,496,000 | | 1,646,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 808,000 | | 889,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 590,000 | | 649,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,239,000 | | 2,463,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 328,000 | | 361,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 2,446,000 | | 2,691,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 786,000 | | 865,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,398,000 | | 1,538,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 666,000 | | 733,000 |
| A012 | TOTAL ALLOWANCES | | | | 21,371,000 | 21,371,000 | 23,308,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 21,371,000 | 21,371,000 | 23,308,000 |
| A01202 | House Rent Allowance | | | | 1,578,000 | 1,578,000 | 1,736,000 |
| A01203 | Conveyance Allowance | | | | 1,429,000 | 1,429,000 | 1,572,000 |
| A01207 | Washing Allowance | | | | 186,000 | 186,000 | 205,000 |
| A01208 | Dress Allowance | | | | 171,000 | 171,000 | 188,000 |
| A0120D | Integrated Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,448,000 | 1,448,000 | 1,593,000 |
| A01210 | Risk Allowance | | | | 3,611,000 | 3,611,000 | 3,972,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4009 Investigation Karak | | | | | |
| 001 Risk Allowance | | | 3,611,000 | 3,611,000 | 3,972,000 |
| A01217 Medical Allowance | | | 954,000 | 954,000 | 1,049,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 268,000 | 268,000 | 295,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 189,000 | 189,000 | 208,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 48,000 | 48,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 67,000 | 67,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 67,000 | 67,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 67,000 | 67,000 | 74,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124H Special Allowance-2021 | | | 202,000 | 202,000 | 222,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 481,000 | 481,000 | 529,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,060,000 | 2,060,000 | 2,266,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,040,000 | 7,040,000 | 7,744,000 |
| A01250 Incentive Allowance | | | <u>253,000</u> | <u>253,000</u> | <u>278,000</u> |
| 001 Incentive Allowance | | | 253,000 | 253,000 | 278,000 |
| A01260 Ration Allowance | | | 402,000 | 402,000 | 442,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 156,000 | 156,000 | 172,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,776,000</u> | <u>4,776,000</u> | <u>4,992,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>210,000</u> | <u>210,000</u> | <u>258,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A03303 Electricity | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Electricity | | | 500,000 | 500,000 | 620,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,750,000</u> | <u>3,750,000</u> | <u>3,750,000</u> |
| A03805 Travelling Allowance | | | <u>550,000</u> | <u>550,000</u> | <u>550,000</u> |
| 001 Travelling Allowance | | | 550,000 | 550,000 | 550,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4009 Investigation Karak | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| A039 TOTAL GENERAL | | | <u>316,000</u> | <u>316,000</u> | <u>364,000</u> |
| A03901 Stationery | | | <u>160,000</u> | <u>160,000</u> | <u>198,000</u> |
| 001 Stationery | | | 160,000 | 160,000 | 198,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 50,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Secret Service Charges | | | 40,000 | 40,000 | 40,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 002 Other Contingencies | | | 65,000 | 65,000 | 65,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| A041 TOTAL PENSION | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A06 TOTAL TRANSFERS | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| A06103 Cash awards | | | 70,000 | 70,000 | 70,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 372,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |

2084

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4009 Investigation Karak | | | | | |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Investigation Karak | | | 40,648,000 | 40,648,000 | 44,145,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|--------------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4043 Law and Order Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>859,223,000</u> | <u>859,223,000</u> | <u>945,049,000</u> |
| A011 TOTAL PAY | <u>1069</u> | <u>1069</u> | <u>397,856,000</u> | <u>397,856,000</u> | <u>437,643,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>20</u> | <u>20</u> | <u>15,015,000</u> | <u>15,015,000</u> | <u>16,517,000</u> |
| A01101 Total Basic Pay Of Officer | <u>20</u> | <u>20</u> | <u>15,015,000</u> | <u>15,015,000</u> | <u>16,517,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 983,000 | | 1,081,000 |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 972,000 | | 1,069,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 8 | 8 | 2,785,000 | | 3,064,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 961,000 | | 1,057,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,856,000 | | 2,042,000 |
| I012 Inspector (BPS-16) | 7 | 7 | 7,458,000 | | 8,204,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1049</u> | <u>1049</u> | <u>382,841,000</u> | <u>382,841,000</u> | <u>421,126,000</u> |
| A01151 Total Basic Pay Other Staff | <u>1049</u> | <u>1049</u> | <u>382,680,000</u> | <u>382,680,000</u> | <u>420,949,000</u> |
| L105 Legal sub Inspector (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 2,086,000 | | 2,295,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 415,000 | | 457,000 |
| S138 Sub Inspector (BPS-14) | 6 | 6 | 4,171,000 | | 4,588,000 |
| A149 Assistant Sub Inspector (BPS-11) | 23 | 23 | 6,443,000 | | 7,087,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 404,000 | | 444,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 4,073,000 | | 4,480,000 |
| H015 Head Constable (BPS-09) | 68 | 68 | 26,208,000 | | 28,829,000 |
| H017 Head Constable Driver (BPS-09) | 4 | 4 | 470,000 | | 517,000 |
| C088 Constable (BPS-07) | 855 | 855 | 308,457,000 | | 339,303,000 |
| C089 Constable Driver (BPS-07) | 35 | 35 | 13,836,000 | | 15,220,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 393,000 | | 432,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4043 Law and Order Kohat | | | | | |
| M018 Masson (BPS-04) | 1 | 1 | 393,000 | | 432,000 |
| T006 Tailor Master (BPS-04) | 1 | 1 | 393,000 | | 432,000 |
| B006 Behishti (BPS-03) | 10 | 10 | 3,888,000 | | 4,277,000 |
| C095 Cook (BPS-03) | 2 | 2 | 775,000 | | 853,000 |
| K009 Khalasi (BPS-03) | 1 | 1 | 393,000 | | 432,000 |
| M010 Mali (BPS-03) | 3 | 3 | 1,168,000 | | 1,285,000 |
| N005 Naib Qasid (BPS-03) | 7 | 7 | 2,730,000 | | 3,003,000 |
| S162 Sweeper (BPS-03) | 14 | 14 | 5,438,000 | | 5,982,000 |
| A01152 Personal pay | | | 158,000 | 158,000 | 174,000 |
| A01156 Total Pay of Contract Staff | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>461,367,000</u> | <u>461,367,000</u> | <u>507,406,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>460,824,000</u> | <u>460,824,000</u> | <u>506,906,000</u> |
| A01202 House Rent Allowance | | | 35,766,000 | 35,766,000 | 39,343,000 |
| A01203 Conveyance Allowance | | | 27,974,000 | 27,974,000 | 30,771,000 |
| A01207 Washing Allowance | | | 2,562,000 | 2,562,000 | 2,818,000 |
| A01208 Dress Allowance | | | 675,000 | 675,000 | 743,000 |
| A0120D Integrated Allowance | | | 305,000 | 305,000 | 336,000 |
| A0120Q Fixed Daily Allowance | | | 38,903,000 | 38,903,000 | 42,793,000 |
| A01210 Risk Allowance | | | <u>105,908,000</u> | <u>105,908,000</u> | <u>116,499,000</u> |
| 001 Risk Allowance | | | 105,908,000 | 105,908,000 | 116,499,000 |
| A01217 Medical Allowance | | | 22,219,000 | 22,219,000 | 24,441,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,394,000 | 4,394,000 | 4,833,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,023,000 | 3,023,000 | 3,325,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 756,000 | 756,000 | 832,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 1,000 | 1,000 | |
| A01239 Special allowance | | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| 001 Special Allowance | | | 5,000 | 5,000 | 6,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 1,000 | 1,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 3,710,000 | 3,710,000 | 4,081,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 1,000 | 1,000 | 1,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4043 Law and Order Kohat | | | | | |
| A0124H Special Allowance-2021 | | | 694,000 | 694,000 | 763,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,129,000 | 2,129,000 | 2,342,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 40,147,000 | 40,147,000 | 44,162,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 142,757,000 | 142,757,000 | 157,033,000 |
| A01250 Incentive Allowance | | | <u>10,675,000</u> | <u>10,675,000</u> | <u>11,743,000</u> |
| 001 Incentive Allowance | | | 10,675,000 | 10,675,000 | 11,743,000 |
| A01260 Ration Allowance | | | 13,939,000 | 13,939,000 | 15,333,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,279,000 | 4,279,000 | 4,707,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>543,000</u> | <u>543,000</u> | <u>500,000</u> |
| A01274 Medical Charges | | | <u>76,000</u> | <u>76,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 76,000 | 76,000 | 100,000 |
| A01278 Leave Salary | | | <u>467,000</u> | <u>467,000</u> | <u>400,000</u> |
| 001 Leave Salary | | | 467,000 | 467,000 | 400,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>95,554,000</u> | <u>95,554,000</u> | <u>78,851,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,784,000</u> | <u>1,784,000</u> | <u>2,020,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 1,764,000 | 1,764,000 | 2,000,000 |
| A033 TOTAL UTILITIES | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>8,680,000</u> |
| A03301 Gas | | | 800,000 | 800,000 | 992,000 |
| A03303 Electricity | | | <u>6,200,000</u> | <u>6,200,000</u> | <u>7,688,000</u> |
| 001 Electricity | | | 6,200,000 | 6,200,000 | 7,688,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>73,905,000</u> | <u>73,905,000</u> | <u>66,112,000</u> |
| A03805 Travelling Allowance | | | <u>1,111,000</u> | <u>1,111,000</u> | <u>1,111,000</u> |
| 001 Travelling Allowance | | | 1,111,000 | 1,111,000 | 1,111,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>65,000,000</u> | <u>65,000,000</u> | <u>65,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 65,000,000 | 65,000,000 | 65,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4043 Law and Order Kohat | | | | | |
| A03808 Conveyance Charges | | | <u>7,794,000</u> | <u>7,794,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 7,794,000 | 7,794,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>12,865,000</u> | <u>12,865,000</u> | <u>2,039,000</u> |
| A03901 Stationery | | | <u>750,000</u> | <u>750,000</u> | <u>800,000</u> |
| 001 Stationery | | | 750,000 | 750,000 | 800,000 |
| A03902 Printing and Publication | | | <u>146,000</u> | <u>146,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 146,000 | 146,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>148,000</u> | <u>148,000</u> | <u>148,000</u> |
| 001 Advertising and Publicity | | | 148,000 | 148,000 | 148,000 |
| A03914 Secret service expenditure | | | <u>700,000</u> | <u>700,000</u> | <u>430,000</u> |
| 001 Secret Service Charges | | | 700,000 | 700,000 | 430,000 |
| A03942 Cost of Other Stores | | | <u>5,111,000</u> | <u>5,111,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 5,111,000 | 5,111,000 | 1,000 |
| A03970 Others | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>500,000</u> |
| 002 Other Contingencies | | | 6,000,000 | 6,000,000 | 500,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>10,700,000</u> | <u>10,700,000</u> | <u>8,000,000</u> |
| A041 TOTAL PENSION | | | <u>10,700,000</u> | <u>10,700,000</u> | <u>8,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 10,700,000 | 10,700,000 | 8,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>14,334,000</u> | <u>14,334,000</u> | <u>4,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>14,334,000</u> | <u>14,334,000</u> | <u>4,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,800,000 | 1,800,000 | 1,000 |
| A05270 To Others | | | <u>12,534,000</u> | <u>12,534,000</u> | <u>4,000,000</u> |
| 199 Free Education Package | | | 12,534,000 | 12,534,000 | 4,000,000 |
| A06 TOTAL TRANSFERS | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>100,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4043 Law and Order Kohat | | | | | |
| A06103 Cash awards | | | 1,150,000 | 1,150,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>5,750,000</u> | <u>5,750,000</u> | <u>5,850,000</u> |
| A130 TOTAL TRANSPORT | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>5,600,000</u> |
| A13001 Transport | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>5,600,000</u> |
| 001 Transport | | | 5,500,000 | 5,500,000 | 5,600,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A13101 Machinery and Equipment | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Machinery and Equipment | | | 200,000 | 200,000 | 200,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| Law and Order Kohat | | | 986,711,000 | 986,711,000 | 1,041,851,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4047 SP Investigation Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>102,302,000</u> | <u>102,302,000</u> | <u>112,087,000</u> |
| A011 TOTAL PAY | 92 | 92 | <u>51,266,000</u> | <u>51,266,000</u> | <u>56,395,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 5 | 5 | <u>3,822,000</u> | <u>3,822,000</u> | <u>4,205,000</u> |
| A01101 Total Basic Pay Of Officer | 5 | 5 | <u>3,822,000</u> | <u>3,822,000</u> | <u>4,205,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,256,000 | | 1,382,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 830,000 | | 913,000 |
| I012 Inspector (BPS-16) | 3 | 3 | 1,736,000 | | 1,910,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 87 | 87 | <u>47,444,000</u> | <u>47,444,000</u> | <u>52,190,000</u> |
| A01151 Total Basic Pay Other Staff | 87 | 87 | <u>47,437,000</u> | <u>47,437,000</u> | <u>52,182,000</u> |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 1,736,000 | | 1,910,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 360,000 | | 396,000 |
| A149 Assistant Sub Inspector (BPS-11) | 14 | 14 | 4,838,000 | | 5,322,000 |
| J013 Junior Clerk (BPS-11) | 6 | 6 | 2,173,000 | | 2,390,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 5,831,000 | | 6,414,000 |
| C088 Constable (BPS-07) | 35 | 35 | 25,280,000 | | 27,808,000 |
| C089 Constable Driver (BPS-07) | 5 | 5 | 3,058,000 | | 3,364,000 |
| B006 Behishti (BPS-03) | 4 | 4 | 1,223,000 | | 1,345,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| N005 Naib Qasid (BPS-03) | 4 | 4 | 1,605,000 | | 1,766,000 |
| S162 Sweeper (BPS-03) | 4 | 4 | 1,016,000 | | 1,118,000 |
| A01152 Personal pay | | | 7,000 | 7,000 | 8,000 |
| A012 TOTAL ALLOWANCES | | | <u>51,036,000</u> | <u>51,036,000</u> | <u>55,692,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>50,264,000</u> | <u>50,264,000</u> | <u>55,292,000</u> |
| A01202 House Rent Allowance | | | 3,686,000 | 3,686,000 | 4,055,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4047 SP Investigation Kohat | | | | | |
| A01203 Conveyance Allowance | | | 3,085,000 | 3,085,000 | 3,394,000 |
| A01207 Washing Allowance | | | 332,000 | 332,000 | 365,000 |
| A01208 Dress Allowance | | | 218,000 | 218,000 | 240,000 |
| A0120D Integrated Allowance | | | 98,000 | 98,000 | 108,000 |
| A0120Q Fixed Daily Allowance | | | 3,552,000 | 3,552,000 | 3,907,000 |
| A01210 Risk Allowance | | | <u>9,621,000</u> | <u>9,621,000</u> | <u>10,583,000</u> |
| 001 Risk Allowance | | | 9,621,000 | 9,621,000 | 10,583,000 |
| A01217 Medical Allowance | | | 2,188,000 | 2,188,000 | 2,407,000 |
| A0121C Additional Pay Allowance | | | 2,000 | 2,000 | 2,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 643,000 | 643,000 | 707,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 486,000 | 486,000 | 535,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A01239 Special allowance | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| 001 Special Allowance | | | 2,000 | 2,000 | 2,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 265,000 | 265,000 | 292,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 695,000 | 695,000 | 765,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 4,935,000 | 4,935,000 | 5,429,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 17,513,000 | 17,513,000 | 19,264,000 |
| A01250 Incentive Allowance | | | <u>821,000</u> | <u>821,000</u> | <u>903,000</u> |
| 001 Incentive Allowance | | | 821,000 | 821,000 | 903,000 |
| A01260 Ration Allowance | | | 1,140,000 | 1,140,000 | 1,254,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 395,000 | 395,000 | 435,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>772,000</u> | <u>772,000</u> | <u>400,000</u> |
| A01278 Leave Salary | | | <u>772,000</u> | <u>772,000</u> | <u>400,000</u> |
| 001 Leave Salary | | | 772,000 | 772,000 | 400,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,956,000</u> | <u>5,956,000</u> | <u>6,343,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>188,000</u> | <u>188,000</u> | <u>232,000</u> |
| A03201 Postage and Telegraph | | | 1,000 | 1,000 | |
| A03202 Telephone and Trunk Call | | | 187,000 | 187,000 | 232,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4047 SP Investigation Kohat | | | | | |
| A033 TOTAL UTILITIES | | | <u>1,190,000</u> | <u>1,190,000</u> | <u>1,476,000</u> |
| A03301 Gas | | | 345,000 | 345,000 | 428,000 |
| A03303 Electricity | | | <u>845,000</u> | <u>845,000</u> | <u>1,048,000</u> |
| 001 Electricity | | | 845,000 | 845,000 | 1,048,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,250,000</u> | <u>3,250,000</u> | <u>3,250,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,750,000</u> | <u>2,750,000</u> | <u>2,750,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,750,000 | 2,750,000 | 2,750,000 |
| A039 TOTAL GENERAL | | | <u>1,328,000</u> | <u>1,328,000</u> | <u>1,385,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 372,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 70,000 |
| A03905 Newspapers Periodicals and Books | | | 12,000 | 12,000 | 12,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Secret Service Charges | | | 20,000 | 20,000 | 20,000 |
| A03953 Investigation Cost | | | 781,000 | 781,000 | 781,000 |
| A03970 Others | | | <u>85,000</u> | <u>85,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 85,000 | 85,000 | 80,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>955,000</u> | <u>955,000</u> | <u>955,000</u> |
| A041 TOTAL PENSION | | | <u>955,000</u> | <u>955,000</u> | <u>955,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 955,000 | 955,000 | 955,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4047 SP Investigation Kohat | | | | | |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000</u> |
| 001 To Others | | | 10,000,000 | 10,000,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>80,000</u> | <u>80,000</u> | <u>90,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>80,000</u> | <u>80,000</u> | <u>90,000</u> |
| A06103 Cash awards | | | 80,000 | 80,000 | 90,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>560,000</u> | <u>560,000</u> | <u>617,000</u> |
| A130 TOTAL TRANSPORT | | | <u>450,000</u> | <u>450,000</u> | <u>480,000</u> |
| A13001 Transport | | | <u>450,000</u> | <u>450,000</u> | <u>480,000</u> |
| 001 Transport | | | 450,000 | 450,000 | 480,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| A13101 Machinery and Equipment | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Machinery and Equipment | | | 70,000 | 70,000 | 87,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| SP Investigation Kohat | | | 119,853,000 | 119,853,000 | 120,093,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4046 S P Frontier Reserved Police Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>101,921,000</u> | <u>101,921,000</u> | |
| A011 TOTAL PAY | | | <u>2,000</u> | <u>2,000</u> | |
| A011-2 TOTAL PAY OF OTHER STAFF | | | <u>2,000</u> | <u>2,000</u> | |
| A01152 Personal pay | | | 2,000 | 2,000 | |
| A012 TOTAL ALLOWANCES | | | <u>101,919,000</u> | <u>101,919,000</u> | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>101,195,000</u> | <u>101,195,000</u> | |
| A01202 House Rent Allowance | | | 8,110,000 | 8,110,000 | |
| A01203 Conveyance Allowance | | | 6,451,000 | 6,451,000 | |
| A01207 Washing Allowance | | | 507,000 | 507,000 | |
| A01208 Dress Allowance | | | 26,000 | 26,000 | |
| A0120D Integrated Allowance | | | 9,000 | 9,000 | |
| A0120Q Fixed Daily Allowance | | | 9,196,000 | 9,196,000 | |
| A01210 Risk Allowance | | | <u>24,777,000</u> | <u>24,777,000</u> | |
| 001 Risk Allowance | | | 24,777,000 | 24,777,000 | |
| A01217 Medical Allowance | | | 5,039,000 | 5,039,000 | |
| A0121T Adhoc Relief Allowance 2013 | | | 963,000 | 963,000 | |
| A0122C Adhoc Relief Allowance - 2015 | | | 758,000 | 758,000 | |
| A0122M Adhoc Relief Allowance 2016 | | | 3,000 | 3,000 | |
| A0122N Special Conveyance Allowance to Disabled Employees | | | 38,000 | 38,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 7,000 | 7,000 | |
| A01233 Unattractive Area Allowance | | | <u>3,000</u> | <u>3,000</u> | |
| 001 Unattractive Area Allowance | | | 3,000 | 3,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 264,000 | 264,000 | |
| A0124F Adhoc Relief Allowance-2021 | | | 4,000 | 4,000 | |
| A0124H Special Allowance-2021 | | | 103,000 | 103,000 | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 155,000 | 155,000 | |
| A0124R Adhoc Relief Allowance 2022 | | | 8,262,000 | 8,262,000 | |
| A0124X Adhoc Relief Allowance 2023 | | | 29,703,000 | 29,703,000 | |
| A01250 Incentive Allowance | | | <u>2,500,000</u> | <u>2,500,000</u> | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4046 S P Frontier Reserved Police Kohat | | | | | |
| 001 Incentive Allowance | | | 2,500,000 | 2,500,000 | |
| A01260 Ration Allowance | | | 3,294,000 | 3,294,000 | |
| A01261 Constabulary Allowance for Police Personnel | | | 1,023,000 | 1,023,000 | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>724,000</u> | <u>724,000</u> | |
| A01274 Medical Charges | | | <u>724,000</u> | <u>724,000</u> | |
| 001 Medical Charges | | | 724,000 | 724,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>350,000</u> | <u>350,000</u> | |
| A032 TOTAL COMMUNICATIONS | | | <u>17,000</u> | <u>17,000</u> | |
| A03202 Telephone and Trunk Call | | | 17,000 | 17,000 | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>325,000</u> | <u>325,000</u> | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>325,000</u> | <u>325,000</u> | |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 325,000 | 325,000 | |
| A039 TOTAL GENERAL | | | <u>8,000</u> | <u>8,000</u> | |
| A03970 Others | | | <u>8,000</u> | <u>8,000</u> | |
| 001 Others | | | 8,000 | 8,000 | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>575,000</u> | <u>575,000</u> | |
| A041 TOTAL PENSION | | | <u>575,000</u> | <u>575,000</u> | |
| A04114 Superannuation Encashment of L.P.R | | | 575,000 | 575,000 | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>10,000,000</u> | <u>10,000,000</u> | |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>10,000,000</u> | <u>10,000,000</u> | |
| A05270 To Others | | | <u>10,000,000</u> | <u>10,000,000</u> | |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4046 S P Frontier Reserved Police Kohat | | | | | |
| 199 Free Education Package | | | 10,000,000 | 10,000,000 | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>34,000</u> | <u>34,000</u> | |
| A130 TOTAL TRANSPORT | | | <u>29,000</u> | <u>29,000</u> | |
| A13001 Transport | | | <u>29,000</u> | <u>29,000</u> | |
| 001 Transport | | | 29,000 | 29,000 | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>5,000</u> | <u>5,000</u> | |
| A13101 Machinery and Equipment | | | <u>5,000</u> | <u>5,000</u> | |
| 001 Machinery and Equipment | | | 5,000 | 5,000 | |
| S P Frontier Reserved Police Kohat | | | 112,880,000 | 112,880,000 | |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| KT4366 | Regional Command Law & Order Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>22,372,000</u> | <u>22,372,000</u> | <u>24,691,000</u> |
| A011 | TOTAL PAY | | 25 | 25 | <u>14,344,000</u> | <u>14,344,000</u> | <u>15,779,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>7,039,000</u> | <u>7,039,000</u> | <u>7,743,000</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>7,033,000</u> | <u>7,033,000</u> | <u>7,736,000</u> |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 2,042,000 | | 2,246,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,158,000 | | 1,274,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 2,894,000 | | 3,183,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 797,000 | | 877,000 |
| A01105 | Qualification Pay | | | | 6,000 | 6,000 | 7,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 17 | 17 | <u>7,305,000</u> | <u>7,305,000</u> | <u>8,036,000</u> |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | <u>7,305,000</u> | <u>7,305,000</u> | <u>8,036,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,101,000 | | 3,411,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,446,000 | | 2,691,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 437,000 | | 481,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,070,000 | | 1,177,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,028,000</u> | <u>8,028,000</u> | <u>8,912,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,010,000</u> | <u>8,010,000</u> | <u>8,812,000</u> |
| A01201 | Senior Post Allowance | | | | 5,000 | 5,000 | 6,000 |
| A01202 | House Rent Allowance | | | | 651,000 | 651,000 | 716,000 |
| A01203 | Conveyance Allowance | | | | 626,000 | 626,000 | 689,000 |
| A01207 | Washing Allowance | | | | 63,000 | 63,000 | 69,000 |
| A01208 | Dress Allowance | | | | 68,000 | 68,000 | 75,000 |
| A0120D | Integrated Allowance | | | | 38,000 | 38,000 | 42,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4366 Regional Command Law & Order Kohat | | | | | |
| A01217 Medical Allowance | | | 344,000 | 344,000 | 378,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 107,000 | 107,000 | 118,000 |
| A01224 Entertainment Allowance | | | 3,000 | 3,000 | 3,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 74,000 | 74,000 | 81,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 435,000 | 435,000 | 479,000 |
| A0124H Special Allowance-2021 | | | 544,000 | 544,000 | 598,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 855,000 | 855,000 | 941,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 922,000 | 922,000 | 1,014,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,275,000 | 3,275,000 | 3,603,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>18,000</u> | <u>18,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>18,000</u> | <u>18,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 18,000 | 18,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>6,473,000</u> | <u>6,473,000</u> | <u>7,007,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>505,000</u> | <u>505,000</u> | <u>625,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 500,000 | 500,000 | 620,000 |
| A033 TOTAL UTILITIES | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,612,000</u> |
| A03301 Gas | | | 450,000 | 450,000 | 558,000 |
| A03303 Electricity | | | <u>850,000</u> | <u>850,000</u> | <u>1,054,000</u> |
| 001 Electricity | | | 850,000 | 850,000 | 1,054,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,450,000</u> | <u>3,450,000</u> | <u>3,450,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 450,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4366 Regional Command Law & Order Kohat | | | | | |
| A039 TOTAL GENERAL | | | <u>1,218,000</u> | <u>1,218,000</u> | <u>1,320,000</u> |
| A03901 Stationery | | | <u>700,000</u> | <u>700,000</u> | <u>850,000</u> |
| 001 Stationery | | | 700,000 | 700,000 | 850,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03905 Newspapers Periodicals and Books | | | 45,000 | 45,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>123,000</u> | <u>123,000</u> | <u>200,000</u> |
| 001 Secret Service Charges | | | 123,000 | 123,000 | 200,000 |
| A03970 Others | | | <u>250,000</u> | <u>250,000</u> | <u>150,000</u> |
| 001 Others | | | 250,000 | 250,000 | 150,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>150,000</u> | <u>150,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>150,000</u> | <u>150,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 150,000 | 150,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>760,000</u> | <u>760,000</u> | <u>785,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>610,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>610,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 610,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 150,000 |

2100

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KT4366 Regional Command Law & Order Kohat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Regional Command Law & Order Kohat | | | 29,756,000 | 29,756,000 | 32,684,000 |

2101

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| LK4002 | Law and Order Lakki | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>421,485,000</u> | <u>421,485,000</u> | <u>463,604,000</u> |
| A011 | TOTAL PAY | | 624 | 624 | <u>167,917,000</u> | <u>167,917,000</u> | <u>184,709,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 13 | 13 | <u>6,421,000</u> | <u>6,421,000</u> | <u>7,063,000</u> |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | <u>6,421,000</u> | <u>6,421,000</u> | <u>7,063,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,212,000 | | 1,333,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 830,000 | | 913,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 1,922,000 | | 2,114,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,457,000 | | 2,703,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 611 | 611 | <u>161,496,000</u> | <u>161,496,000</u> | <u>177,646,000</u> |
| A01151 | Total Basic Pay Other Staff | | 611 | 611 | <u>161,496,000</u> | <u>161,496,000</u> | <u>177,646,000</u> |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,763,000 | | 3,039,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 360,000 | | 396,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 1,671,000 | | 1,838,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 23 | 23 | 9,151,000 | | 10,066,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 666,000 | | 733,000 |
| J013 | Junior Clerk | (BPS-11) | 11 | 11 | 3,331,000 | | 3,664,000 |
| H015 | Head Constable | (BPS-09) | 50 | 50 | 20,333,000 | | 22,366,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,409,000 | | 1,550,000 |
| C088 | Constable | (BPS-07) | 469 | 469 | 111,919,000 | | 123,111,000 |
| C089 | Constable Driver | (BPS-07) | 7 | 7 | 1,463,000 | | 1,609,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 633,000 | | 696,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 797,000 | | 877,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 317,000 | | 349,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4002 Law and Order Lakki | | | | | |
| C095 Cook (BPS-03) | 11 | 11 | 1,867,000 | | 2,054,000 |
| M010 Mali (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| N005 Naib Qasid (BPS-03) | 6 | 6 | 1,103,000 | | 1,213,000 |
| S162 Sweeper (BPS-03) | 9 | 9 | 2,391,000 | | 2,630,000 |
| W049 Washerman (BPS-03) | 3 | 3 | 470,000 | | 517,000 |
| A012 TOTAL ALLOWANCES | | | <u>253,568,000</u> | <u>253,568,000</u> | <u>278,895,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>253,568,000</u> | <u>253,568,000</u> | <u>278,895,000</u> |
| A01202 House Rent Allowance | | | 20,630,000 | 20,630,000 | 22,693,000 |
| A01203 Conveyance Allowance | | | 15,789,000 | 15,789,000 | 17,368,000 |
| A01207 Washing Allowance | | | 1,637,000 | 1,637,000 | 1,801,000 |
| A01208 Dress Allowance | | | 574,000 | 574,000 | 631,000 |
| A0120D Integrated Allowance | | | 287,000 | 287,000 | 316,000 |
| A0120Q Fixed Daily Allowance | | | 20,581,000 | 20,581,000 | 22,639,000 |
| A0120S Elite force allowance | | | 13,000 | 13,000 | 14,000 |
| A01210 Risk Allowance | | | <u>58,445,000</u> | <u>58,445,000</u> | <u>64,290,000</u> |
| 001 Risk Allowance | | | 58,445,000 | 58,445,000 | 64,290,000 |
| A01217 Medical Allowance | | | 12,680,000 | 12,680,000 | 13,948,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,238,000 | 2,238,000 | 2,462,000 |
| A0121W Counter Terrorism Allowance | | | 46,000 | 46,000 | 51,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,440,000 | 1,440,000 | 1,584,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 12,000 | 12,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 16,000 | 16,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,817,000 | 1,817,000 | 1,999,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 13,000 | 13,000 | 14,000 |
| A01242 Consolidation travelling allowance | | | 52,000 | 52,000 | 57,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 27,000 | 27,000 | 30,000 |
| A0124H Special Allowance-2021 | | | 706,000 | 706,000 | 777,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,582,000 | 1,582,000 | 1,740,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 21,689,000 | 21,689,000 | 23,858,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 77,245,000 | 77,245,000 | 84,970,000 |
| A01250 Incentive Allowance | | | <u>5,893,000</u> | <u>5,893,000</u> | <u>6,482,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4002 Law and Order Lakki | | | | | |
| 001 Incentive Allowance | | | 5,893,000 | 5,893,000 | 6,482,000 |
| A01260 Ration Allowance | | | 7,643,000 | 7,643,000 | 8,407,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 2,362,000 | 2,362,000 | 2,598,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>55,280,000</u> | <u>55,280,000</u> | <u>46,576,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>735,000</u> | <u>735,000</u> | <u>906,000</u> |
| A03201 Postage and Telegraph | | | 21,000 | 21,000 | 21,000 |
| A03202 Telephone and Trunk Call | | | 714,000 | 714,000 | 885,000 |
| A033 TOTAL UTILITIES | | | <u>6,100,000</u> | <u>6,100,000</u> | <u>7,564,000</u> |
| A03303 Electricity | | | <u>6,100,000</u> | <u>6,100,000</u> | <u>7,564,000</u> |
| 001 Electricity | | | 6,100,000 | 6,100,000 | 7,564,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>39,665,000</u> | <u>39,665,000</u> | <u>36,601,000</u> |
| A03805 Travelling Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 Travelling Allowance | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>36,000,000</u> | <u>36,000,000</u> | <u>36,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 36,000,000 | 36,000,000 | 36,000,000 |
| A03808 Conveyance Charges | | | <u>3,065,000</u> | <u>3,065,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 3,065,000 | 3,065,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>8,780,000</u> | <u>8,780,000</u> | <u>1,505,000</u> |
| A03901 Stationery | | | <u>291,000</u> | <u>291,000</u> | <u>350,000</u> |
| 001 Stationery | | | 291,000 | 291,000 | 350,000 |
| A03902 Printing and Publication | | | <u>145,000</u> | <u>145,000</u> | <u>180,000</u> |
| 001 Printing and publication | | | 145,000 | 145,000 | 180,000 |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03907 Advertising & Publicity | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |
| 001 Advertising and Publicity | | | 75,000 | 75,000 | 75,000 |
| A03914 Secret service expenditure | | | <u>629,000</u> | <u>629,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 629,000 | 629,000 | 250,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4002 Law and Order Lakki | | | | | |
| A03942 Cost of Other Stores | | | <u>5,445,000</u> | <u>5,445,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 5,445,000 | 5,445,000 | 1,000 |
| A03953 Investigation Cost | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>1,886,000</u> | <u>1,886,000</u> | <u>340,000</u> |
| 002 Other Contingencies | | | 1,886,000 | 1,886,000 | 340,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A041 TOTAL PENSION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>87,600,000</u> | <u>87,600,000</u> | <u>2,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>87,600,000</u> | <u>87,600,000</u> | <u>2,001,000</u> |
| A05270 To Others | | | <u>87,600,000</u> | <u>87,600,000</u> | <u>2,001,000</u> |
| 187 Other Medal Allowance | | | 85,600,000 | 85,600,000 | 1,000 |
| 199 Free Education Package | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>190,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>190,000</u> |
| A06103 Cash awards | | | 1,300,000 | 1,300,000 | 190,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>3,615,000</u> | <u>3,615,000</u> | <u>3,626,000</u> |
| A130 TOTAL TRANSPORT | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,501,000</u> |
| A13001 Transport | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,501,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4002 Law and Order Lakki | | | | | |
| 001 Transport | | | 3,500,000 | 3,500,000 | 3,501,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |
| A13101 Machinery and Equipment | | | <u>75,000</u> | <u>75,000</u> | <u>75,000</u> |
| 001 Machinery and Equipment | | | 75,000 | 75,000 | 75,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Law and Order Lakki | | | 570,280,000 | 570,280,000 | 516,998,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| LK4003 | Investigation Lakki | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>60,626,000</u> | <u>60,626,000</u> | <u>66,693,000</u> |
| A011 | TOTAL PAY | | 64 | 64 | <u>30,075,000</u> | <u>30,075,000</u> | <u>33,084,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 3 | 3 | <u>2,348,000</u> | <u>2,348,000</u> | <u>2,583,000</u> |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | <u>2,348,000</u> | <u>2,348,000</u> | <u>2,583,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,278,000 | | 1,406,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 448,000 | | 493,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 622,000 | | 684,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 61 | 61 | <u>27,727,000</u> | <u>27,727,000</u> | <u>30,501,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>61</u> | <u>61</u> | <u>27,727,000</u> | <u>27,727,000</u> | <u>30,501,000</u> |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,086,000 | | 2,295,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 3,178,000 | | 3,496,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,796,000 | | 3,076,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,686,000 | | 2,955,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 5,493,000 | | 6,042,000 |
| C088 | Constable | (BPS-07) | 19 | 19 | 6,661,000 | | 7,327,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,572,000 | | 1,729,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 1,059,000 | | 1,165,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,278,000 | | 1,406,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>30,551,000</u> | <u>30,551,000</u> | <u>33,609,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>30,551,000</u> | <u>30,551,000</u> | <u>33,609,000</u> |
| A01202 | House Rent Allowance | | | | 2,358,000 | 2,358,000 | 2,594,000 |
| A01203 | Conveyance Allowance | | | | 1,935,000 | 1,935,000 | 2,129,000 |
| A01207 | Washing Allowance | | | | 191,000 | 191,000 | 210,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4003 Investigation Lakki | | | | | |
| A01208 Dress Allowance | | | 116,000 | 116,000 | 128,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 1,998,000 | 1,998,000 | 2,198,000 |
| A0120S Elite force allowance | | | 3,000 | 3,000 | 3,000 |
| A01210 Risk Allowance | | | <u>5,487,000</u> | <u>5,487,000</u> | <u>6,036,000</u> |
| 001 Risk Allowance | | | 5,487,000 | 5,487,000 | 6,036,000 |
| A01217 Medical Allowance | | | 1,321,000 | 1,321,000 | 1,453,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 415,000 | 415,000 | 457,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 248,000 | 248,000 | 273,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 309,000 | 309,000 | 340,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 599,000 | 599,000 | 659,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,995,000 | 2,995,000 | 3,295,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 10,607,000 | 10,607,000 | 11,668,000 |
| A01250 Incentive Allowance | | | <u>466,000</u> | <u>466,000</u> | <u>513,000</u> |
| 001 Incentive Allowance | | | 466,000 | 466,000 | 513,000 |
| A01260 Ration Allowance | | | 650,000 | 650,000 | 715,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 214,000 | 214,000 | 235,000 |
| A01270 Other | | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| 001 Others | | | 5,000 | 5,000 | 6,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>4,192,000</u> | <u>4,192,000</u> | <u>4,226,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>174,000</u> | <u>174,000</u> | <u>213,000</u> |
| A03201 Postage and Telegraph | | | 12,000 | 12,000 | 12,000 |
| A03202 Telephone and Trunk Call | | | 162,000 | 162,000 | 201,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,047,000</u> | <u>3,047,000</u> | <u>3,047,000</u> |
| A03805 Travelling Allowance | | | <u>147,000</u> | <u>147,000</u> | <u>147,000</u> |
| 001 Travelling Allowance | | | 147,000 | 147,000 | 147,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,900,000</u> | <u>2,900,000</u> | <u>2,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,900,000 | 2,900,000 | 2,900,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4003 Investigation Lakki | | | | | |
| A039 TOTAL GENERAL | | | <u>971,000</u> | <u>971,000</u> | <u>966,000</u> |
| A03901 Stationery | | | <u>250,000</u> | <u>250,000</u> | <u>280,000</u> |
| 001 Stationery | | | 250,000 | 250,000 | 280,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Secret Service Charges | | | 40,000 | 40,000 | 40,000 |
| A03953 Investigation Cost | | | 450,000 | 450,000 | 450,000 |
| A03970 Others | | | <u>160,000</u> | <u>160,000</u> | <u>125,000</u> |
| 002 Other Contingencies | | | 160,000 | 160,000 | 125,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>4,169,000</u> | <u>4,169,000</u> | <u>4,169,000</u> |
| A041 TOTAL PENSION | | | <u>4,169,000</u> | <u>4,169,000</u> | <u>4,169,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 4,169,000 | 4,169,000 | 4,169,000 |
| A06 TOTAL TRANSFERS | | | <u>56,000</u> | <u>56,000</u> | <u>60,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>56,000</u> | <u>56,000</u> | <u>60,000</u> |
| A06103 Cash awards | | | 56,000 | 56,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>500,000</u> | <u>500,000</u> | <u>606,000</u> |
| A130 TOTAL TRANSPORT | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| A13001 Transport | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Transport | | | 400,000 | 400,000 | 496,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 60,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| LK4003 Investigation Lakki | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Investigation Lakki | | | 69,543,000 | 69,543,000 | 75,754,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4027 Law and Order Manshira | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 858,960,000 | 858,960,000 | 944,860,000 |
| A011 TOTAL PAY | 1229 | 1229 | 356,007,000 | 356,007,000 | 391,610,000 |
| A011-1 TOTAL PAY OF OFFICERS | 25 | 25 | 55,832,000 | 55,832,000 | 61,416,000 |
| A01101 Total Basic Pay Of Officer | 25 | 25 | 55,823,000 | 55,823,000 | 61,406,000 |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,168,000 | | 1,285,000 |
| S148 Superintendent Of Police (BPS-18) | 4 | 4 | 4,171,000 | | 4,588,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 9 | 9 | 2,785,000 | | 3,064,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 470,000 | | 517,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,299,000 | | 1,429,000 |
| I012 Inspector (BPS-16) | 8 | 8 | 45,930,000 | | 50,523,000 |
| A01105 Qualification Pay | | | 9,000 | 9,000 | 10,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1204 | 1204 | 300,175,000 | 300,175,000 | 330,194,000 |
| A01151 Total Basic Pay Other Staff | 1204 | 1204 | 299,602,000 | 299,602,000 | 329,563,000 |
| J024 Junior Scale Stenographer (BPS-14) | 5 | 5 | 1,463,000 | | 1,609,000 |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 3,571,000 | | 3,928,000 |
| S138 Sub Inspector (BPS-14) | 14 | 14 | 5,744,000 | | 6,318,000 |
| A149 Assistant Sub Inspector (BPS-11) | 16 | 16 | 4,510,000 | | 4,961,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 644,000 | | 708,000 |
| J013 Junior Clerk (BPS-11) | 16 | 16 | 5,187,000 | | 5,706,000 |
| H015 Head Constable (BPS-09) | 99 | 99 | 22,659,000 | | 24,925,000 |
| H017 Head Constable Driver (BPS-09) | 3 | 3 | 1,365,000 | | 1,502,000 |
| C088 Constable (BPS-07) | 990 | 990 | 238,405,000 | | 262,246,000 |
| C089 Constable Driver (BPS-07) | 29 | 29 | 10,702,000 | | 11,772,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 470,000 | | 517,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4027 Law and Order Manshira | | | | | |
| B006 Behishti (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| B009 Barber (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| C095 Cook (BPS-03) | 5 | 5 | 786,000 | | 865,000 |
| M010 Mali (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| N005 Naib Qasid (BPS-03) | 11 | 11 | 2,250,000 | | 2,475,000 |
| S162 Sweeper (BPS-03) | 4 | 4 | 699,000 | | 769,000 |
| A01152 Personal pay | | | 27,000 | 27,000 | 30,000 |
| A01156 Total Pay of Contract Staff | | | <u>546,000</u> | <u>546,000</u> | <u>601,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>502,953,000</u> | <u>502,953,000</u> | <u>553,250,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>502,453,000</u> | <u>502,453,000</u> | <u>552,700,000</u> |
| A01202 House Rent Allowance | | | 41,535,000 | 41,535,000 | 45,689,000 |
| A01203 Conveyance Allowance | | | 33,558,000 | 33,558,000 | 36,914,000 |
| A01207 Washing Allowance | | | 2,660,000 | 2,660,000 | 2,926,000 |
| A01208 Dress Allowance | | | 436,000 | 436,000 | 480,000 |
| A0120D Integrated Allowance | | | 113,000 | 113,000 | 124,000 |
| A0120Q Fixed Daily Allowance | | | 45,591,000 | 45,591,000 | 50,150,000 |
| A01210 Risk Allowance | | | <u>125,314,000</u> | <u>125,314,000</u> | <u>137,845,000</u> |
| 001 Risk Allowance | | | 125,314,000 | 125,314,000 | 137,845,000 |
| A01217 Medical Allowance | | | 25,679,000 | 25,679,000 | 28,247,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 3,679,000 | 3,679,000 | 4,047,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,419,000 | 2,419,000 | 2,661,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 151,000 | 151,000 | 166,000 |
| A01233 Unattractive Area Allowance | | | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> |
| 001 Unattractive Area Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 5,478,000 | 5,478,000 | 6,026,000 |
| A01241 Utility allowance for electricity | | | 6,000 | 6,000 | 7,000 |
| A01248 Judicial Allowance | | | 6,000 | 6,000 | 7,000 |
| A0124H Special Allowance-2021 | | | 853,000 | 853,000 | 938,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,175,000 | 1,175,000 | 1,293,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 39,477,000 | 39,477,000 | 43,425,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 140,228,000 | 140,228,000 | 154,251,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4027 Law and Order Manshira | | | | | |
| A01250 Incentive Allowance | | | <u>12,582,000</u> | <u>12,582,000</u> | <u>13,840,000</u> |
| 001 Incentive Allowance | | | 12,582,000 | 12,582,000 | 13,840,000 |
| A01260 Ration Allowance | | | 16,424,000 | 16,424,000 | 18,066,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 5,086,000 | 5,086,000 | 5,595,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A01278 Leave Salary | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 Leave Salary | | | 500,000 | 500,000 | 550,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>94,825,000</u> | <u>94,825,000</u> | <u>88,837,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,161,000</u> | <u>1,161,000</u> | <u>1,435,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 1,141,000 | 1,141,000 | 1,415,000 |
| A033 TOTAL UTILITIES | | | <u>11,000,000</u> | <u>11,000,000</u> | <u>13,640,000</u> |
| A03301 Gas | | | 5,600,000 | 5,600,000 | 6,944,000 |
| A03303 Electricity | | | <u>5,400,000</u> | <u>5,400,000</u> | <u>6,696,000</u> |
| 001 Electricity | | | 5,400,000 | 5,400,000 | 6,696,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>72,491,000</u> | <u>72,491,000</u> | <u>71,101,000</u> |
| A03805 Travelling Allowance | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>69,000,000</u> | <u>69,000,000</u> | <u>69,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 69,000,000 | 69,000,000 | 69,000,000 |
| A03808 Conveyance Charges | | | <u>1,391,000</u> | <u>1,391,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,391,000 | 1,391,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>10,173,000</u> | <u>10,173,000</u> | <u>2,661,000</u> |
| A03901 Stationery | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,500,000</u> |
| 001 Stationery | | | 2,000,000 | 2,000,000 | 1,500,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4027 Law and Order Manshira | | | | | |
| A03902 Printing and Publication | | | <u>425,000</u> | <u>425,000</u> | <u>250,000</u> |
| 001 Printing and publication | | | 425,000 | 425,000 | 250,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>153,000</u> | <u>153,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 153,000 | 153,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>732,000</u> | <u>732,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 732,000 | 732,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>5,653,000</u> | <u>5,653,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 5,653,000 | 5,653,000 | 1,000 |
| A03970 Others | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>550,000</u> |
| 002 Other Contingencies | | | 1,200,000 | 1,200,000 | 550,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>14,000,000</u> | <u>14,000,000</u> | <u>20,000,000</u> |
| A041 TOTAL PENSION | | | <u>14,000,000</u> | <u>14,000,000</u> | <u>20,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 14,000,000 | 14,000,000 | 20,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>13,075,000</u> | <u>13,075,000</u> | <u>701,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>13,075,000</u> | <u>13,075,000</u> | <u>701,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 2,400,000 | 2,400,000 | 1,000 |
| A05270 To Others | | | <u>10,675,000</u> | <u>10,675,000</u> | <u>700,000</u> |
| 199 Free Education Package | | | 10,675,000 | 10,675,000 | 700,000 |
| A06 TOTAL TRANSFERS | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>250,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>250,000</u> |
| A06103 Cash awards | | | 3,000,000 | 3,000,000 | 250,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4027 Law and Order Mansehra | | | | | |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>6,846,000</u> | <u>6,846,000</u> | <u>7,350,000</u> |
| A130 TOTAL TRANSPORT | | | <u>6,500,000</u> | <u>6,500,000</u> | <u>7,000,000</u> |
| A13001 Transport | | | <u>6,500,000</u> | <u>6,500,000</u> | <u>7,000,000</u> |
| 001 Transport | | | 6,500,000 | 6,500,000 | 7,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>246,000</u> | <u>246,000</u> | <u>250,000</u> |
| A13101 Machinery and Equipment | | | <u>246,000</u> | <u>246,000</u> | <u>250,000</u> |
| 001 Machinery and Equipment | | | 246,000 | 246,000 | 250,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 100,000 |
| Law and Order Mansehra | | | 990,706,000 | 990,706,000 | 1,061,999,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4025 Investigation Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>84,627,000</u> | <u>84,627,000</u> | <u>93,088,000</u> |
| A011 TOTAL PAY | 112 | 112 | <u>44,572,000</u> | <u>44,572,000</u> | <u>49,031,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 7 | 7 | <u>4,609,000</u> | <u>4,609,000</u> | <u>5,071,000</u> |
| A01101 Total Basic Pay Of Officer | 7 | 7 | <u>4,609,000</u> | <u>4,609,000</u> | <u>5,071,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,147,000 | | 1,262,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 535,000 | | 589,000 |
| I012 Inspector (BPS-16) | 4 | 4 | 2,785,000 | | 3,064,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 105 | 105 | <u>39,963,000</u> | <u>39,963,000</u> | <u>43,960,000</u> |
| A01151 Total Basic Pay Other Staff | 105 | 105 | <u>39,933,000</u> | <u>39,933,000</u> | <u>43,927,000</u> |
| J024 Junior Scale Stenographer (BPS-14) | 2 | 2 | 677,000 | | 745,000 |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 1,103,000 | | 1,213,000 |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 633,000 | | 696,000 |
| A149 Assistant Sub Inspector (BPS-11) | 17 | 17 | 8,146,000 | | 8,961,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 2,446,000 | | 2,691,000 |
| H015 Head Constable (BPS-09) | 9 | 9 | 3,811,000 | | 4,192,000 |
| H017 Head Constable Driver (BPS-09) | 1 | 1 | 524,000 | | 576,000 |
| C088 Constable (BPS-07) | 39 | 39 | 16,893,000 | | 18,582,000 |
| C089 Constable Driver (BPS-07) | 7 | 7 | 2,916,000 | | 3,208,000 |
| B006 Behishti (BPS-03) | 2 | 2 | 459,000 | | 505,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 207,000 | | 228,000 |
| C095 Cook (BPS-03) | 2 | 2 | 317,000 | | 349,000 |
| N005 Naib Qasid (BPS-03) | 8 | 8 | 1,321,000 | | 1,453,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 480,000 | | 528,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4025 Investigation Mansehra | | | | | |
| A01152 Personal pay | | | 30,000 | 30,000 | 33,000 |
| A012 TOTAL ALLOWANCES | | | <u>40,055,000</u> | <u>40,055,000</u> | <u>44,057,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>40,054,000</u> | <u>40,054,000</u> | <u>44,056,000</u> |
| A01202 House Rent Allowance | | | 3,117,000 | 3,117,000 | 3,429,000 |
| A01203 Conveyance Allowance | | | 2,594,000 | 2,594,000 | 2,853,000 |
| A01207 Washing Allowance | | | 219,000 | 219,000 | 241,000 |
| A01208 Dress Allowance | | | 184,000 | 184,000 | 202,000 |
| A0120D Integrated Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 2,678,000 | 2,678,000 | 2,946,000 |
| A01210 Risk Allowance | | | <u>7,500,000</u> | <u>7,500,000</u> | <u>8,250,000</u> |
| 001 Risk Allowance | | | 7,500,000 | 7,500,000 | 8,250,000 |
| A01217 Medical Allowance | | | 1,729,000 | 1,729,000 | 1,902,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 455,000 | 455,000 | 501,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 306,000 | 306,000 | 337,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 4,000 | 4,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A0124H Special Allowance-2021 | | | 353,000 | 353,000 | 388,000 |
| A0124L Weather Allowance | | | 31,000 | 31,000 | 34,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 600,000 | 600,000 | 660,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,675,000 | 3,675,000 | 4,043,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 13,408,000 | 13,408,000 | 14,749,000 |
| A01250 Incentive Allowance | | | <u>666,000</u> | <u>666,000</u> | <u>733,000</u> |
| 001 Incentive Allowance | | | 666,000 | 666,000 | 733,000 |
| A01260 Ration Allowance | | | 872,000 | 872,000 | 959,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 311,000 | 311,000 | 342,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A01274 Medical Charges | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Medical Charges | | | 1,000 | 1,000 | 1,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,850,000</u> | <u>5,850,000</u> | <u>5,984,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4025 Investigation Mansehra | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>460,000</u> | <u>460,000</u> | <u>568,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 450,000 | 450,000 | 558,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>4,500,000</u> |
| A03805 Travelling Allowance | | | <u>700,000</u> | <u>700,000</u> | <u>700,000</u> |
| 001 Travelling Allowance | | | 700,000 | 700,000 | 700,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,800,000</u> | <u>3,800,000</u> | <u>3,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,800,000 | 3,800,000 | 3,800,000 |
| A039 TOTAL GENERAL | | | <u>890,000</u> | <u>890,000</u> | <u>916,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>496,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 496,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03914 Secret service expenditure | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>150,000</u> | <u>150,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 150,000 | 150,000 | 80,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A041 TOTAL PENSION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>150,000</u> | <u>150,000</u> | <u>80,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>150,000</u> | <u>150,000</u> | <u>80,000</u> |
| A06103 Cash awards | | | 150,000 | 150,000 | 80,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4025 Investigation Mansehra | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,025,000</u> | <u>1,025,000</u> | <u>1,202,000</u> |
| A130 TOTAL TRANSPORT | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A13001 Transport | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Transport | | | 800,000 | 800,000 | 992,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 150,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>75,000</u> | <u>75,000</u> | <u>60,000</u> |
| A13201 Furniture and Fixture | | | 75,000 | 75,000 | 60,000 |
| Investigation Mansehra | | | 92,652,000 | 92,652,000 | 101,354,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4033 Law and Order Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,413,059,000</u> | <u>2,413,059,000</u> | <u>2,649,498,000</u> |
| A011 TOTAL PAY | <u>2953</u> | <u>2953</u> | <u>1,247,180,000</u> | <u>1,247,180,000</u> | <u>1,371,901,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>28</u> | <u>28</u> | <u>23,347,000</u> | <u>23,347,000</u> | <u>25,682,000</u> |
| A01101 Total Basic Pay Of Officer | <u>28</u> | <u>28</u> | <u>23,347,000</u> | <u>23,347,000</u> | <u>25,682,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,409,000 | | 1,550,000 |
| S148 Superintendent Of Police (BPS-18) | 3 | 3 | 2,785,000 | | 3,064,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 8 | 8 | 4,171,000 | | 4,588,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 983,000 | | 1,081,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,987,000 | | 2,186,000 |
| I012 Inspector (BPS-16) | 12 | 12 | 11,062,000 | | 12,168,000 |
| I061 Inspector Driver (BPS-16) | 1 | 1 | 950,000 | | 1,045,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2925</u> | <u>2925</u> | <u>1,223,833,000</u> | <u>1,223,833,000</u> | <u>1,346,219,000</u> |
| A01151 Total Basic Pay Other Staff | <u>2925</u> | <u>2925</u> | <u>1,223,815,000</u> | <u>1,223,815,000</u> | <u>1,346,199,000</u> |
| S035 Senior Clerk (BPS-14) | 7 | 7 | 4,707,000 | | 5,178,000 |
| S114 Steno Typist (BPS-14) | 2 | 2 | 590,000 | | 649,000 |
| S138 Sub Inspector (BPS-14) | 48 | 48 | 38,875,000 | | 42,763,000 |
| S553 Sub Inspector Driver (BPS-14) | 5 | 5 | 4,510,000 | | 4,961,000 |
| A149 Assistant Sub Inspector (BPS-11) | 58 | 58 | 33,022,000 | | 36,324,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 6 | 6 | 3,975,000 | | 4,373,000 |
| J013 Junior Clerk (BPS-11) | 11 | 11 | 6,410,000 | | 7,051,000 |
| H015 Head Constable (BPS-09) | 303 | 303 | 161,288,000 | | 177,417,000 |
| H017 Head Constable Driver (BPS-09) | 19 | 19 | 10,407,000 | | 11,448,000 |
| C088 Constable (BPS-07) | 2261 | 2261 | 892,415,000 | | 981,657,000 |
| C089 Constable Driver (BPS-07) | 177 | 177 | 59,219,000 | | 65,141,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4033 Law and Order Mardan | | | | | |
| C012 Carpenter (BPS-04) | 1 | 1 | 251,000 | | 276,000 |
| P008 Painter (BPS-04) | 1 | 1 | 273,000 | | 300,000 |
| B006 Behishti (BPS-03) | 8 | 8 | 2,806,000 | | 3,087,000 |
| C095 Cook (BPS-03) | 2 | 2 | 579,000 | | 637,000 |
| L018 Langari (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| M010 Mali (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| N005 Naib Qasid (BPS-03) | 6 | 6 | 1,638,000 | | 1,802,000 |
| S162 Sweeper (BPS-03) | 6 | 6 | 1,714,000 | | 1,885,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,165,879,000</u> | <u>1,165,879,000</u> | <u>1,277,597,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>1,161,055,000</u> | <u>1,161,055,000</u> | <u>1,276,897,000</u> |
| A01202 House Rent Allowance | | | 93,797,000 | 93,797,000 | 103,177,000 |
| A01203 Conveyance Allowance | | | 75,203,000 | 75,203,000 | 82,723,000 |
| A01207 Washing Allowance | | | 5,932,000 | 5,932,000 | 6,525,000 |
| A01208 Dress Allowance | | | 670,000 | 670,000 | 737,000 |
| A0120D Integrated Allowance | | | 219,000 | 219,000 | 241,000 |
| A0120Q Fixed Daily Allowance | | | 104,285,000 | 104,285,000 | 114,714,000 |
| A01210 Risk Allowance | | | <u>283,866,000</u> | <u>283,866,000</u> | <u>312,253,000</u> |
| 001 Risk Allowance | | | 283,866,000 | 283,866,000 | 312,253,000 |
| A01217 Medical Allowance | | | 57,368,000 | 57,368,000 | 63,105,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 10,376,000 | 10,376,000 | 11,414,000 |
| A0121W Counter Terrorism Allowance | | | 294,000 | 294,000 | 323,000 |
| A01224 Entertainment Allowance | | | 6,000 | 6,000 | 7,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 6,969,000 | 6,969,000 | 7,666,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 82,000 | 82,000 | |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 1,021,000 | 1,021,000 | 1,123,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 91,000 | 91,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 68,000 | 68,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 5,137,000 | 5,137,000 | 5,651,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 68,000 | 68,000 | 75,000 |
| A01241 Utility allowance for electricity | | | 10,000 | 10,000 | 11,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4033 Law and Order Mardan | | | | | |
| A0124F Adhoc Relief Allowance-2021 | | | 34,000 | 34,000 | 37,000 |
| A0124H Special Allowance-2021 | | | 1,054,000 | 1,054,000 | 1,159,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,860,000 | 1,860,000 | 2,046,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 96,071,000 | 96,071,000 | 105,678,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 339,787,000 | 339,787,000 | 373,766,000 |
| A01250 Incentive Allowance | | | <u>28,250,000</u> | <u>28,250,000</u> | <u>31,075,000</u> |
| 001 Incentive Allowance | | | 28,250,000 | 28,250,000 | 31,075,000 |
| A01260 Ration Allowance | | | 36,870,000 | 36,870,000 | 40,557,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,638,000 | 11,638,000 | 12,802,000 |
| A01270 Other | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 Others | | | 29,000 | 29,000 | 32,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>4,824,000</u> | <u>4,824,000</u> | <u>700,000</u> |
| A01274 Medical Charges | | | <u>4,824,000</u> | <u>4,824,000</u> | <u>700,000</u> |
| 001 Medical Charges | | | 4,824,000 | 4,824,000 | 700,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>149,018,000</u> | <u>149,018,000</u> | <u>134,690,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>4,250,000</u> | <u>4,250,000</u> | <u>4,050,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 4,200,000 | 4,200,000 | 4,000,000 |
| A033 TOTAL UTILITIES | | | <u>24,159,000</u> | <u>24,159,000</u> | <u>27,677,000</u> |
| A03301 Gas | | | 2,159,000 | 2,159,000 | 2,677,000 |
| A03303 Electricity | | | <u>22,000,000</u> | <u>22,000,000</u> | <u>25,000,000</u> |
| 001 Electricity | | | 22,000,000 | 22,000,000 | 25,000,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,320,000</u> | <u>1,320,000</u> | <u>1,400,000</u> |
| A03402 Rent for Office Building | | | 1,320,000 | 1,320,000 | 1,400,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>103,340,000</u> | <u>103,340,000</u> | <u>98,021,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4033 Law and Order Mardan | | | | | |
| A03805 Travelling Allowance | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 Travelling Allowance | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>95,020,000</u> | <u>95,020,000</u> | <u>95,020,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 95,020,000 | 95,020,000 | 95,020,000 |
| A03808 Conveyance Charges | | | <u>5,320,000</u> | <u>5,320,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 5,320,000 | 5,320,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>15,949,000</u> | <u>15,949,000</u> | <u>3,542,000</u> |
| A03901 Stationery | | | <u>2,103,000</u> | <u>2,103,000</u> | <u>2,000,000</u> |
| 001 Stationery | | | 2,103,000 | 2,103,000 | 2,000,000 |
| A03902 Printing and Publication | | | <u>350,000</u> | <u>350,000</u> | <u>210,000</u> |
| 001 Printing and publication | | | 350,000 | 350,000 | 210,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03907 Advertising & Publicity | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 100,000 | 100,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>952,000</u> | <u>952,000</u> | <u>260,000</u> |
| 001 Secret Service Charges | | | 952,000 | 952,000 | 260,000 |
| A03942 Cost of Other Stores | | | <u>9,838,000</u> | <u>9,838,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 9,838,000 | 9,838,000 | 1,000 |
| A03953 Investigation Cost | | | 200,000 | 200,000 | 200,000 |
| A03970 Others | | | <u>2,405,000</u> | <u>2,405,000</u> | <u>770,000</u> |
| 002 Other Contingencies | | | 2,405,000 | 2,405,000 | 770,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| A041 TOTAL PENSION | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 10,000,000 | 10,000,000 | 10,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>26,000,000</u> | <u>26,000,000</u> | <u>6,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>26,000,000</u> | <u>26,000,000</u> | <u>6,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>9,300,000</u> | <u>9,300,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 9,300,000 | 9,300,000 | 1,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4033 Law and Order Mardan | | | | | |
| A05224 Assistance package for families of Government empl | | | 1,100,000 | 1,100,000 | |
| A05270 To Others | | | <u>15,600,000</u> | <u>15,600,000</u> | <u>6,000,000</u> |
| 199 Free Education Package | | | 15,600,000 | 15,600,000 | 6,000,000 |
| A06 TOTAL TRANSFERS | | | <u>3,400,000</u> | <u>3,400,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>3,400,000</u> | <u>3,400,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 3,400,000 | 3,400,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>70,400,000</u> | <u>70,400,000</u> | <u>8,900,000</u> |
| A130 TOTAL TRANSPORT | | | <u>70,000,000</u> | <u>70,000,000</u> | <u>8,500,000</u> |
| A13001 Transport | | | <u>70,000,000</u> | <u>70,000,000</u> | <u>8,500,000</u> |
| 001 Transport | | | 70,000,000 | 70,000,000 | 8,500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 300,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 100,000 |
| Law and Order Mardan | | | 2,671,877,000 | 2,671,877,000 | 2,809,289,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4036 Investigation Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>139,877,000</u> | <u>139,877,000</u> | <u>153,938,000</u> |
| A011 TOTAL PAY | <u>167</u> | <u>167</u> | <u>60,191,000</u> | <u>60,191,000</u> | <u>66,211,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>6</u> | <u>6</u> | <u>4,105,000</u> | <u>4,105,000</u> | <u>4,516,000</u> |
| A01101 Total Basic Pay Of Officer | <u>6</u> | <u>6</u> | <u>4,105,000</u> | <u>4,105,000</u> | <u>4,516,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,168,000 | | 1,285,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 3 | 3 | 1,387,000 | | 1,526,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 917,000 | | 1,009,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 633,000 | | 696,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>161</u> | <u>161</u> | <u>56,086,000</u> | <u>56,086,000</u> | <u>61,695,000</u> |
| A01151 Total Basic Pay Other Staff | <u>161</u> | <u>161</u> | <u>56,084,000</u> | <u>56,084,000</u> | <u>61,693,000</u> |
| S035 Senior Clerk (BPS-14) | 4 | 4 | 2,632,000 | | 2,895,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 753,000 | | 828,000 |
| S138 Sub Inspector (BPS-14) | 5 | 5 | 4,958,000 | | 5,454,000 |
| A149 Assistant Sub Inspector (BPS-11) | 22 | 22 | 9,129,000 | | 10,042,000 |
| J013 Junior Clerk (BPS-11) | 7 | 7 | 2,675,000 | | 2,943,000 |
| H015 Head Constable (BPS-09) | 38 | 38 | 8,922,000 | | 9,814,000 |
| H017 Head Constable Driver (BPS-09) | 1 | 1 | 480,000 | | 528,000 |
| C088 Constable (BPS-07) | 61 | 61 | 20,431,000 | | 22,474,000 |
| C089 Constable Driver (BPS-07) | 8 | 8 | 1,987,000 | | 2,186,000 |
| B006 Behishti (BPS-03) | 4 | 4 | 1,321,000 | | 1,453,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 197,000 | | 217,000 |
| N005 Naib Qasid (BPS-03) | 5 | 5 | 1,671,000 | | 1,838,000 |
| S162 Sweeper (BPS-03) | 4 | 4 | 928,000 | | 1,021,000 |
| A01153 Special Pay | | | 2,000 | 2,000 | 2,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4036 Investigation Mardan | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>79,686,000</u> | <u>79,686,000</u> | <u>87,727,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>79,659,000</u> | <u>79,659,000</u> | <u>87,627,000</u> |
| A01202 House Rent Allowance | | | 6,159,000 | 6,159,000 | 6,775,000 |
| A01203 Conveyance Allowance | | | 5,059,000 | 5,059,000 | 5,565,000 |
| A01207 Washing Allowance | | | 478,000 | 478,000 | 526,000 |
| A01208 Dress Allowance | | | 216,000 | 216,000 | 238,000 |
| A0120D Integrated Allowance | | | 106,000 | 106,000 | 117,000 |
| A0120Q Fixed Daily Allowance | | | 5,817,000 | 5,817,000 | 6,399,000 |
| A01210 Risk Allowance | | | <u>16,046,000</u> | <u>16,046,000</u> | <u>17,651,000</u> |
| 001 Risk Allowance | | | 16,046,000 | 16,046,000 | 17,651,000 |
| A01217 Medical Allowance | | | 3,648,000 | 3,648,000 | 4,013,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 937,000 | 937,000 | 1,031,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 630,000 | 630,000 | 693,000 |
| A01239 Special allowance | | | <u>6,000</u> | <u>6,000</u> | <u>7,000</u> |
| 001 Special Allowance | | | 6,000 | 6,000 | 7,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,442,000 | 1,442,000 | 1,586,000 |
| A0124H Special Allowance-2021 | | | 573,000 | 573,000 | 630,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 929,000 | 929,000 | 1,022,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 7,268,000 | 7,268,000 | 7,995,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 26,130,000 | 26,130,000 | 28,743,000 |
| A01250 Incentive Allowance | | | <u>1,511,000</u> | <u>1,511,000</u> | <u>1,662,000</u> |
| 001 Incentive Allowance | | | 1,511,000 | 1,511,000 | 1,662,000 |
| A01260 Ration Allowance | | | 2,051,000 | 2,051,000 | 2,256,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 643,000 | 643,000 | 707,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>27,000</u> | <u>27,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>27,000</u> | <u>27,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 27,000 | 27,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>13,224,000</u> | <u>13,224,000</u> | <u>13,493,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4036 Investigation Mardan | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>424,000</u> | <u>424,000</u> | <u>520,000</u> |
| A03201 Postage and Telegraph | | | 23,000 | 23,000 | 23,000 |
| A03202 Telephone and Trunk Call | | | 401,000 | 401,000 | 497,000 |
| A033 TOTAL UTILITIES | | | <u>1,393,000</u> | <u>1,393,000</u> | <u>1,727,000</u> |
| A03303 Electricity | | | <u>1,393,000</u> | <u>1,393,000</u> | <u>1,727,000</u> |
| 001 Electricity | | | 1,393,000 | 1,393,000 | 1,727,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>8,400,000</u> | <u>8,400,000</u> | <u>8,400,000</u> |
| A03805 Travelling Allowance | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 Travelling Allowance | | | 900,000 | 900,000 | 900,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>7,500,000</u> | <u>7,500,000</u> | <u>7,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 7,500,000 | 7,500,000 | 7,500,000 |
| A039 TOTAL GENERAL | | | <u>3,007,000</u> | <u>3,007,000</u> | <u>2,846,000</u> |
| A03901 Stationery | | | <u>450,000</u> | <u>450,000</u> | <u>558,000</u> |
| 001 Stationery | | | 450,000 | 450,000 | 558,000 |
| A03902 Printing and Publication | | | <u>250,000</u> | <u>250,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 250,000 | 250,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 34,000 | 34,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>64,000</u> | <u>64,000</u> | <u>64,000</u> |
| 001 Advertising and Publicity | | | 64,000 | 64,000 | 64,000 |
| A03914 Secret service expenditure | | | <u>59,000</u> | <u>59,000</u> | <u>59,000</u> |
| 001 Secret Service Charges | | | 59,000 | 59,000 | 59,000 |
| A03953 Investigation Cost | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A03970 Others | | | <u>650,000</u> | <u>650,000</u> | <u>500,000</u> |
| 002 Other Contingencies | | | 650,000 | 650,000 | 500,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A041 TOTAL PENSION | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,600,000 | 1,600,000 | 1,600,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4036 Investigation Mardan | | | | | |
| A06 TOTAL TRANSFERS | | | <u>165,000</u> | <u>165,000</u> | <u>165,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>165,000</u> | <u>165,000</u> | <u>165,000</u> |
| A06103 Cash awards | | | 165,000 | 165,000 | 165,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>879,000</u> | <u>879,000</u> | <u>925,000</u> |
| A130 TOTAL TRANSPORT | | | <u>700,000</u> | <u>700,000</u> | <u>750,000</u> |
| A13001 Transport | | | <u>700,000</u> | <u>700,000</u> | <u>750,000</u> |
| 001 Transport | | | 700,000 | 700,000 | 750,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>139,000</u> | <u>139,000</u> | <u>130,000</u> |
| A13101 Machinery and Equipment | | | <u>139,000</u> | <u>139,000</u> | <u>130,000</u> |
| 001 Machinery and Equipment | | | 139,000 | 139,000 | 130,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Investigation Mardan | | | 155,745,000 | 155,745,000 | 170,121,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4365 Regional Command Law & Order Mardan | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>25,021,000</u> | <u>25,021,000</u> | <u>27,523,000</u> |
| A011 TOTAL PAY | 26 | 26 | <u>14,705,000</u> | <u>14,705,000</u> | <u>16,175,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 8 | 8 | <u>7,083,000</u> | <u>7,083,000</u> | <u>7,791,000</u> |
| A01101 Total Basic Pay Of Officer | 8 | 8 | <u>7,065,000</u> | <u>7,065,000</u> | <u>7,771,000</u> |
| R087 Regional Police Officer (BPS-20) | 1 | 1 | 1,660,000 | | 1,826,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 1,070,000 | | 1,177,000 |
| A057 Assistant (BPS-16) | 4 | 4 | 3,243,000 | | 3,567,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 950,000 | | 1,045,000 |
| A01105 Qualification Pay | | | 18,000 | 18,000 | 20,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 18 | 18 | <u>7,622,000</u> | <u>7,622,000</u> | <u>8,384,000</u> |
| A01151 Total Basic Pay Other Staff | 18 | 18 | <u>7,622,000</u> | <u>7,622,000</u> | <u>8,384,000</u> |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 3,058,000 | | 3,364,000 |
| J013 Junior Clerk (BPS-11) | 8 | 8 | 3,221,000 | | 3,543,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 360,000 | | 396,000 |
| N005 Naib Qasid (BPS-03) | 4 | 4 | 983,000 | | 1,081,000 |
| A012 TOTAL ALLOWANCES | | | <u>10,316,000</u> | <u>10,316,000</u> | <u>11,348,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>10,316,000</u> | <u>10,316,000</u> | <u>11,348,000</u> |
| A01201 Senior Post Allowance | | | 14,000 | 14,000 | 15,000 |
| A01202 House Rent Allowance | | | 774,000 | 774,000 | 851,000 |
| A01203 Conveyance Allowance | | | 768,000 | 768,000 | 845,000 |
| A01207 Washing Allowance | | | 50,000 | 50,000 | 55,000 |
| A01208 Dress Allowance | | | 66,000 | 66,000 | 73,000 |
| A0120D Integrated Allowance | | | 30,000 | 30,000 | 33,000 |
| A01217 Medical Allowance | | | 422,000 | 422,000 | 464,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 124,000 | 124,000 | 136,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4365 Regional Command Law & Order Mardan | | | | | |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 86,000 | 86,000 | 95,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,345,000 | 1,345,000 | 1,480,000 |
| A0124H Special Allowance-2021 | | | 726,000 | 726,000 | 799,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 933,000 | 933,000 | 1,026,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,092,000 | 1,092,000 | 1,201,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,878,000 | 3,878,000 | 4,266,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>9,178,000</u> | <u>9,178,000</u> | <u>10,642,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>863,000</u> | <u>863,000</u> | <u>1,069,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 857,000 | 857,000 | 1,063,000 |
| A033 TOTAL UTILITIES | | | <u>4,740,000</u> | <u>4,740,000</u> | <u>5,878,000</u> |
| A03301 Gas | | | 940,000 | 940,000 | 1,166,000 |
| A03303 Electricity | | | <u>3,800,000</u> | <u>3,800,000</u> | <u>4,712,000</u> |
| 001 Electricity | | | 3,800,000 | 3,800,000 | 4,712,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| A039 TOTAL GENERAL | | | <u>1,675,000</u> | <u>1,675,000</u> | <u>1,795,000</u> |
| A03901 Stationery | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,200,000</u> |
| 001 Stationery | | | 1,000,000 | 1,000,000 | 1,200,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4365 Regional Command Law & Order Mardan | | | | | |
| A03914 Secret service expenditure | | | <u>300,000</u> | <u>300,000</u> | <u>270,000</u> |
| 001 Secret Service Charges | | | 300,000 | 300,000 | 270,000 |
| A03970 Others | | | <u>300,000</u> | <u>300,000</u> | <u>250,000</u> |
| 002 Other Contingencies | | | 300,000 | 300,000 | 250,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>952,000</u> | <u>952,000</u> | <u>952,000</u> |
| A041 TOTAL PENSION | | | <u>952,000</u> | <u>952,000</u> | <u>952,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 952,000 | 952,000 | 952,000 |
| A06 TOTAL TRANSFERS | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 200,000 | 200,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,750,000</u> | <u>2,750,000</u> | <u>910,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 744,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 110,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MR4365 Regional Command Law & Order Mardan | | | | | |
| 001 Other Buildings. | | | 2,000,000 | 2,000,000 | 1,000 |
| Regional Command Law & Order Mardan | | | 38,101,000 | 38,101,000 | 40,227,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|---------------------------|---------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| NR4218 | Law and Order Nowshera | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>951,859,000</u> | <u>951,859,000</u> | <u>1,025,031,000</u> |
| A011 | TOTAL PAY | | <u>1064</u> | <u>1064</u> | <u>327,531,000</u> | <u>327,531,000</u> | <u>360,287,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>19</u> | <u>19</u> | <u>13,967,000</u> | <u>13,967,000</u> | <u>15,364,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>19</u> | <u>19</u> | <u>13,967,000</u> | <u>13,967,000</u> | <u>15,364,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,551,000 | | 1,706,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 2,785,000 | | 3,064,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,714,000 | | 1,885,000 |
| I012 | Inspector | (BPS-16) | 10 | 10 | 7,917,000 | | 8,709,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1045</u> | <u>1045</u> | <u>313,564,000</u> | <u>313,564,000</u> | <u>344,923,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1045</u> | <u>1045</u> | <u>313,546,000</u> | <u>313,546,000</u> | <u>344,903,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,505,000 | | 3,856,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 557,000 | | 613,000 |
| S138 | Sub Inspector | (BPS-14) | 18 | 18 | 9,926,000 | | 10,919,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,452,000 | | 1,597,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 535,000 | | 589,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 4,499,000 | | 4,949,000 |
| H015 | Head Constable | (BPS-09) | 82 | 82 | 37,914,000 | | 41,705,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,496,000 | | 1,646,000 |
| C088 | Constable | (BPS-07) | 884 | 884 | 239,312,000 | | 263,243,000 |
| C089 | Constable Driver | (BPS-07) | 26 | 26 | 9,872,000 | | 10,859,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 339,000 | | 373,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,376,000 | | 1,514,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 426,000 | | 469,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4218 Law and Order Nowshera | | | | | |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,125,000 | | 1,238,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 972,000 | | 1,069,000 |
| A01152 Personal pay | | | 18,000 | 18,000 | 20,000 |
| A012 TOTAL ALLOWANCES | | | <u>624,328,000</u> | <u>624,328,000</u> | <u>664,744,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>603,131,000</u> | <u>603,131,000</u> | <u>663,444,000</u> |
| A01202 House Rent Allowance | | | 48,002,000 | 48,002,000 | 52,802,000 |
| A01203 Conveyance Allowance | | | 38,077,000 | 38,077,000 | 41,885,000 |
| A01207 Washing Allowance | | | 2,933,000 | 2,933,000 | 3,226,000 |
| A01208 Dress Allowance | | | 378,000 | 378,000 | 416,000 |
| A0120D Integrated Allowance | | | 106,000 | 106,000 | 117,000 |
| A0120Q Fixed Daily Allowance | | | 53,265,000 | 53,265,000 | 58,592,000 |
| A0120S Elite force allowance | | | 173,000 | 173,000 | 190,000 |
| A01210 Risk Allowance | | | <u>144,315,000</u> | <u>144,315,000</u> | <u>158,747,000</u> |
| 001 Risk Allowance | | | 144,315,000 | 144,315,000 | 158,747,000 |
| A01217 Medical Allowance | | | 29,280,000 | 29,280,000 | 32,208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 4,940,000 | 4,940,000 | 5,434,000 |
| A0121W Counter Terrorism Allowance | | | 1,503,000 | 1,503,000 | 1,653,000 |
| A0121Z Adhoc Relief Allowance-2014 | | | 56,000 | 56,000 | 62,000 |
| A01225 Instruction Allowance | | | 38,000 | 38,000 | 42,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 3,291,000 | 3,291,000 | 3,620,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 386,000 | 386,000 | 425,000 |
| A01233 Unattractive Area Allowance | | | <u>34,000</u> | <u>34,000</u> | <u>37,000</u> |
| 001 Unattractive Area Allowance | | | 34,000 | 34,000 | 37,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,734,000 | 2,734,000 | 3,007,000 |
| A0124H Special Allowance-2021 | | | 798,000 | 798,000 | 878,000 |
| A0124L Weather Allowance | | | 33,000 | 33,000 | 36,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,618,000 | 1,618,000 | 1,780,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 50,813,000 | 50,813,000 | 55,894,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 181,255,000 | 181,255,000 | 199,381,000 |
| A01250 Incentive Allowance | | | <u>14,334,000</u> | <u>14,334,000</u> | <u>15,767,000</u> |
| 001 Incentive Allowance | | | 14,334,000 | 14,334,000 | 15,767,000 |
| A01260 Ration Allowance | | | 18,834,000 | 18,834,000 | 20,717,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4218 Law and Order Nowshera | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 5,872,000 | 5,872,000 | 6,459,000 |
| A01270 Other | | | <u>63,000</u> | <u>63,000</u> | <u>69,000</u> |
| 089 M.Phil Allowance | | | 63,000 | 63,000 | 69,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>21,197,000</u> | <u>21,197,000</u> | <u>1,300,000</u> |
| A01274 Medical Charges | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>900,000</u> |
| 001 Medical Charges | | | 1,700,000 | 1,700,000 | 900,000 |
| A01278 Leave Salary | | | <u>19,497,000</u> | <u>19,497,000</u> | <u>400,000</u> |
| 001 Leave Salary | | | 19,497,000 | 19,497,000 | 400,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>96,784,000</u> | <u>96,784,000</u> | <u>83,944,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,524,000</u> | <u>1,524,000</u> | <u>1,624,000</u> |
| A03201 Postage and Telegraph | | | 24,000 | 24,000 | 24,000 |
| A03202 Telephone and Trunk Call | | | 1,500,000 | 1,500,000 | 1,600,000 |
| A033 TOTAL UTILITIES | | | <u>16,300,000</u> | <u>16,300,000</u> | <u>17,212,000</u> |
| A03301 Gas | | | 3,300,000 | 3,300,000 | 4,092,000 |
| A03303 Electricity | | | <u>13,000,000</u> | <u>13,000,000</u> | <u>13,120,000</u> |
| 001 Electricity | | | 13,000,000 | 13,000,000 | 13,120,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>69,237,000</u> | <u>69,237,000</u> | <u>63,301,000</u> |
| A03805 Travelling Allowance | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 Travelling Allowance | | | 1,300,000 | 1,300,000 | 1,300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>62,000,000</u> | <u>62,000,000</u> | <u>62,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 62,000,000 | 62,000,000 | 62,000,000 |
| A03808 Conveyance Charges | | | <u>5,937,000</u> | <u>5,937,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 5,937,000 | 5,937,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>9,723,000</u> | <u>9,723,000</u> | <u>1,807,000</u> |
| A03901 Stationery | | | <u>1,035,000</u> | <u>1,035,000</u> | <u>1,000,000</u> |

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032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4218 Law and Order Nowshera | | | | | |
| 001 Stationery | | | 1,035,000 | 1,035,000 | 1,000,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 200,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 100,000 | 100,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>835,000</u> | <u>835,000</u> | <u>240,000</u> |
| 001 Secret Service Charges | | | 835,000 | 835,000 | 240,000 |
| A03942 Cost of Other Stores | | | <u>5,766,000</u> | <u>5,766,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 5,766,000 | 5,766,000 | 1,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>1,771,000</u> | <u>1,771,000</u> | <u>250,000</u> |
| 002 Other Contingencies | | | 1,771,000 | 1,771,000 | 250,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>4,000,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>4,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 4,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>5,100,000</u> | <u>5,100,000</u> | <u>3,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>5,100,000</u> | <u>5,100,000</u> | <u>3,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 2,100,000 | 2,100,000 | 1,000 |
| A05270 To Others | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 199 Free Education Package | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A06 TOTAL TRANSFERS | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>2,050,000</u> | <u>2,050,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 2,050,000 | 2,050,000 | 200,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>14,690,000</u> | <u>14,690,000</u> | <u>11,180,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4218 Law and Order Nowshera | | | | | |
| A130 TOTAL TRANSPORT | | | <u>14,500,000</u> | <u>14,500,000</u> | <u>11,000,000</u> |
| A13001 Transport | | | <u>14,500,000</u> | <u>14,500,000</u> | <u>11,000,000</u> |
| 001 Transport | | | 14,500,000 | 14,500,000 | 11,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 90,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| A13201 Furniture and Fixture | | | 90,000 | 90,000 | 90,000 |
| Law and Order Nowshera | | | 1,070,484,000 | 1,070,484,000 | 1,127,356,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4219 Investigation Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>122,555,000</u> | <u>122,555,000</u> | <u>134,812,000</u> |
| A011 TOTAL PAY | 119 | 119 | <u>67,847,000</u> | <u>67,847,000</u> | <u>74,632,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 9 | 9 | <u>9,118,000</u> | <u>9,118,000</u> | <u>10,030,000</u> |
| A01101 Total Basic Pay Of Officer | 9 | 9 | <u>9,118,000</u> | <u>9,118,000</u> | <u>10,030,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,856,000 | | 2,042,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 928,000 | | 1,021,000 |
| I012 Inspector (BPS-16) | 7 | 7 | 6,334,000 | | 6,967,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 110 | 110 | <u>58,729,000</u> | <u>58,729,000</u> | <u>64,602,000</u> |
| A01151 Total Basic Pay Other Staff | 110 | 110 | <u>58,729,000</u> | <u>58,729,000</u> | <u>64,602,000</u> |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 2,730,000 | | 3,003,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 939,000 | | 1,033,000 |
| A149 Assistant Sub Inspector (BPS-11) | 21 | 21 | 14,174,000 | | 15,591,000 |
| J013 Junior Clerk (BPS-11) | 5 | 5 | 2,228,000 | | 2,451,000 |
| H015 Head Constable (BPS-09) | 26 | 26 | 15,616,000 | | 17,178,000 |
| C088 Constable (BPS-07) | 43 | 43 | 17,832,000 | | 19,615,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 1,562,000 | | 1,718,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 557,000 | | 613,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 393,000 | | 432,000 |
| N005 Naib Qasid (BPS-03) | 4 | 4 | 1,540,000 | | 1,694,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 1,158,000 | | 1,274,000 |
| A012 TOTAL ALLOWANCES | | | <u>54,708,000</u> | <u>54,708,000</u> | <u>60,180,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>54,708,000</u> | <u>54,708,000</u> | <u>60,180,000</u> |
| A01202 House Rent Allowance | | | 4,134,000 | 4,134,000 | 4,547,000 |
| A01203 Conveyance Allowance | | | 3,512,000 | 3,512,000 | 3,863,000 |
| A01207 Washing Allowance | | | 283,000 | 283,000 | 311,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4219 Investigation Nowshera | | | | | |
| A01208 Dress Allowance | | | 305,000 | 305,000 | 336,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 3,933,000 | 3,933,000 | 4,326,000 |
| A01210 Risk Allowance | | | <u>10,799,000</u> | <u>10,799,000</u> | <u>11,879,000</u> |
| 001 Risk Allowance | | | 10,799,000 | 10,799,000 | 11,879,000 |
| A01217 Medical Allowance | | | 2,340,000 | 2,340,000 | 2,574,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 695,000 | 695,000 | 765,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 466,000 | 466,000 | 513,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 78,000 | 78,000 | 86,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 401,000 | 401,000 | 441,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 627,000 | 627,000 | 690,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 5,258,000 | 5,258,000 | 5,784,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 18,642,000 | 18,642,000 | 20,506,000 |
| A01250 Incentive Allowance | | | <u>925,000</u> | <u>925,000</u> | <u>1,018,000</u> |
| 001 Incentive Allowance | | | 925,000 | 925,000 | 1,018,000 |
| A01260 Ration Allowance | | | 1,236,000 | 1,236,000 | 1,360,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 440,000 | 440,000 | 484,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,097,000</u> | <u>8,097,000</u> | <u>8,427,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>263,000</u> | <u>263,000</u> | <u>326,000</u> |
| A03202 Telephone and Trunk Call | | | 263,000 | 263,000 | 326,000 |
| A033 TOTAL UTILITIES | | | <u>1,102,000</u> | <u>1,102,000</u> | <u>1,367,000</u> |
| A03301 Gas | | | 290,000 | 290,000 | 360,000 |
| A03303 Electricity | | | <u>812,000</u> | <u>812,000</u> | <u>1,007,000</u> |
| 001 Electricity | | | 812,000 | 812,000 | 1,007,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,440,000</u> | <u>5,440,000</u> | <u>5,440,000</u> |
| A03805 Travelling Allowance | | | <u>440,000</u> | <u>440,000</u> | <u>440,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4219 Investigation Nowshera | | | | | |
| 001 Travelling Allowance | | | 440,000 | 440,000 | 440,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A039 TOTAL GENERAL | | | <u>1,292,000</u> | <u>1,292,000</u> | <u>1,294,000</u> |
| A03901 Stationery | | | <u>240,000</u> | <u>240,000</u> | <u>298,000</u> |
| 001 Stationery | | | 240,000 | 240,000 | 298,000 |
| A03902 Printing and Publication | | | <u>56,000</u> | <u>56,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 56,000 | 56,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Advertising and Publicity | | | 40,000 | 40,000 | 40,000 |
| A03914 Secret service expenditure | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Secret Service Charges | | | 30,000 | 30,000 | 30,000 |
| A03953 Investigation Cost | | | 666,000 | 666,000 | 666,000 |
| A03970 Others | | | <u>250,000</u> | <u>250,000</u> | <u>150,000</u> |
| 002 Other Contingencies | | | 250,000 | 250,000 | 150,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>761,000</u> | <u>761,000</u> | <u>1,500,000</u> |
| A041 TOTAL PENSION | | | <u>761,000</u> | <u>761,000</u> | <u>1,500,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 761,000 | 761,000 | 1,500,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>600,000</u> | <u>600,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>600,000</u> | <u>600,000</u> | <u>1,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>600,000</u> | <u>600,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 600,000 | 600,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>85,000</u> | <u>85,000</u> | <u>65,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>85,000</u> | <u>85,000</u> | <u>65,000</u> |
| A06103 Cash awards | | | 85,000 | 85,000 | 65,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| NR4219 Investigation Nowshera | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>286,000</u> | <u>286,000</u> | <u>370,000</u> |
| A130 TOTAL TRANSPORT | | | <u>223,000</u> | <u>223,000</u> | <u>300,000</u> |
| A13001 Transport | | | <u>223,000</u> | <u>223,000</u> | <u>300,000</u> |
| 001 Transport | | | 223,000 | 223,000 | 300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>36,000</u> | <u>36,000</u> | <u>40,000</u> |
| A13101 Machinery and Equipment | | | <u>36,000</u> | <u>36,000</u> | <u>40,000</u> |
| 001 Machinery and Equipment | | | 36,000 | 36,000 | 40,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>27,000</u> | <u>27,000</u> | <u>30,000</u> |
| A13201 Furniture and Fixture | | | 27,000 | 27,000 | 30,000 |
| Investigation Nowshera | | | 132,384,000 | 132,384,000 | 145,175,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4088 | Direction | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>851,539,000</u> | <u>851,539,000</u> | <u>698,504,000</u> |
| A011 | TOTAL PAY | | 448 | 448 | <u>610,301,000</u> | <u>610,301,000</u> | <u>435,899,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 70 | 70 | <u>78,807,000</u> | <u>78,807,000</u> | <u>86,691,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>70</u> | <u>70</u> | <u>77,522,000</u> | <u>77,522,000</u> | <u>85,277,000</u> |
| I013 | Inspector General Of Police | (BPS-22) | 1 | 1 | 3,396,000 | | 3,736,000 |
| A498 | Addl. I.G Headquarter | (BPS-21) | 1 | 1 | 2,457,000 | | 2,703,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 546,000 | | 601,000 |
| D344 | Deputy Inspector General Of Police (Hq) | (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| D345 | D.I.G Of Police Inspection/Enquiries | (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| D805 | DIG Police Finance & Procurement | (BPS-20) | 1 | 1 | 2,785,000 | | 3,064,000 |
| A110 | Assistant Inspector General Of Police | (BPS-19) | 4 | 4 | 6,672,000 | | 7,339,000 |
| A846 | Additional Director Finance | (BPS-19) | 1 | 1 | 1,103,000 | | 1,213,000 |
| S148 | Superintendent Of Police | (BPS-19) | 1 | 1 | 557,000 | | 613,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 6 | 6 | 5,558,000 | | 6,114,000 |
| D029 | Deputy Director (Accounts) | (BPS-18) | 1 | 1 | 972,000 | | 1,069,000 |
| D665 | Deputy Director Procurement | (BPS-18) | 1 | 1 | 721,000 | | 793,000 |
| A007 | Accounts Officer | (BPS-17) | 1 | 1 | 622,000 | | 684,000 |
| A099 | Assistant Engineer | (BPS-17) | 1 | 1 | 601,000 | | 661,000 |
| B055 | Budget Officer | (BPS-17) | 1 | 1 | 906,000 | | 997,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 284,000 | | 312,000 |
| L170 | Land Acquisition Officer | (BPS-17) | 1 | 1 | 568,000 | | 625,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4088 | Direction | | | | | | |
| R022 | Registrar | (BPS-17) | 1 | 1 | 1,343,000 | | 1,477,000 |
| S166 | Superintendent | (BPS-17) | 8 | 8 | 8,343,000 | | 9,177,000 |
| A057 | Assistant | (BPS-16) | 23 | 23 | 16,686,000 | | 18,355,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 4,728,000 | | 5,201,000 |
| L033 | Librarian | (BPS-16) | 1 | 1 | 677,000 | | 745,000 |
| S115 | Stenographer | (BPS-16) | 4 | 4 | 5,558,000 | | 6,114,000 |
| S551 | Senior Auditor (Internal Audit) | (BPS-16) | 2 | 2 | 6,869,000 | | 7,556,000 |
| A01102 | Personal pay | | | | 1,036,000 | 1,036,000 | 1,140,000 |
| A01105 | Qualification Pay | | | | 249,000 | 249,000 | 274,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 378 | 378 | 531,494,000 | 531,494,000 | 349,208,000 |
| A01151 | Total Basic Pay Other Staff | | <u>378</u> | <u>378</u> | <u>135,571,000</u> | <u>135,571,000</u> | <u>149,128,000</u> |
| S035 | Senior Clerk | (BPS-14) | 33 | 33 | 13,901,000 | | 15,291,000 |
| S114 | Steno Typist | (BPS-14) | 7 | 7 | 4,444,000 | | 4,888,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,894,000 | | 3,183,000 |
| D105 | Draftsman | (BPS-12) | 1 | 1 | 382,000 | | 420,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 1,387,000 | | 1,526,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| J013 | Junior Clerk | (BPS-11) | 40 | 40 | 12,514,000 | | 13,765,000 |
| H015 | Head Constable | (BPS-09) | 20 | 20 | 3,746,000 | | 4,121,000 |
| H017 | Head Constable Driver | (BPS-09) | 5 | 5 | 1,747,000 | | 1,922,000 |
| C088 | Constable | (BPS-07) | 170 | 170 | 75,064,000 | | 82,570,000 |
| C089 | Constable Driver | (BPS-07) | 25 | 25 | 4,903,000 | | 5,393,000 |
| P047 | Plumber | (BPS-06) | 2 | 2 | 655,000 | | 721,000 |
| B042 | Book Binder | (BPS-04) | 1 | 1 | 273,000 | | 300,000 |
| C012 | Carpenter | (BPS-04) | 2 | 2 | 546,000 | | 601,000 |
| D006 | Daftari | (BPS-04) | 5 | 5 | 2,053,000 | | 2,258,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4088 Direction | | | | | |
| P008 Painter (BPS-04) | 3 | 3 | 819,000 | | 901,000 |
| B006 Behishti (BPS-03) | 3 | 3 | 819,000 | | 901,000 |
| C057 Chowkidar (BPS-03) | 3 | 3 | 830,000 | | 913,000 |
| M010 Mali (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| N005 Naib Qasid (BPS-03) | 21 | 21 | 6,956,000 | | 7,652,000 |
| S162 Sweeper (BPS-03) | 24 | 24 | 1,070,000 | | 1,177,000 |
| A01152 Personal pay | | | 73,000 | 73,000 | 80,000 |
| A01156 Total Pay of Contract Staff | | | <u>395,850,000</u> | <u>395,850,000</u> | <u>200,000,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>241,238,000</u> | <u>241,238,000</u> | <u>262,605,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>237,938,000</u> | <u>237,938,000</u> | <u>261,705,000</u> |
| A01201 Senior Post Allowance | | | 97,000 | 97,000 | 107,000 |
| A01202 House Rent Allowance | | | 32,813,000 | 32,813,000 | 36,094,000 |
| A01203 Conveyance Allowance | | | 13,112,000 | 13,112,000 | 14,423,000 |
| A01207 Washing Allowance | | | 1,007,000 | 1,007,000 | 1,108,000 |
| A01208 Dress Allowance | | | 959,000 | 959,000 | 1,055,000 |
| A0120D Integrated Allowance | | | 345,000 | 345,000 | 380,000 |
| A0120E Housing Subsidy Allowance | | | 3,123,000 | 3,123,000 | 3,435,000 |
| A0120Q Fixed Daily Allowance | | | 8,568,000 | 8,568,000 | 9,425,000 |
| A0120S Elite force allowance | | | 63,000 | 63,000 | 69,000 |
| A01210 Risk Allowance | | | <u>22,783,000</u> | <u>22,783,000</u> | <u>25,061,000</u> |
| 001 Risk Allowance | | | 22,783,000 | 22,783,000 | 25,061,000 |
| A01217 Medical Allowance | | | 8,841,000 | 8,841,000 | 9,725,000 |
| A0121Q Audit and Accounts Allowance | | | 504,000 | 504,000 | 554,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,473,000 | 2,473,000 | 2,720,000 |
| A0121W Counter Terrorism Allowance | | | 1,000 | 1,000 | 1,000 |
| A01224 Entertainment Allowance | | | 72,000 | 72,000 | 79,000 |
| A01226 Computer Allowance | | | 83,000 | 83,000 | 91,000 |
| A01228 Orderly Allowance | | | 683,000 | 683,000 | 751,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,687,000 | 1,687,000 | 1,856,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 25,000 | 25,000 | |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 532,000 | 532,000 | 585,000 |
| A01233 Unattractive Area Allowance | | | <u>55,000</u> | <u>55,000</u> | <u>61,000</u> |
| 001 Unattractive Area Allowance | | | 55,000 | 55,000 | 61,000 |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4088 Direction | | | | | |
| A01236 Deputation Allowance | | | 302,000 | 302,000 | 332,000 |
| A01239 Special allowance | | | <u>308,000</u> | <u>308,000</u> | <u>339,000</u> |
| 001 Special Allowance | | | 308,000 | 308,000 | 339,000 |
| A0123E Executive Allowance to PCS and PMS Officers (KP) | | | 4,582,000 | 4,582,000 | 5,040,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 18,346,000 | 18,346,000 | 20,181,000 |
| A0123V Secretariat Performance Allowance | | | 298,000 | 298,000 | 328,000 |
| A01241 Utility allowance for electricity | | | 84,000 | 84,000 | 92,000 |
| A01243 Special travelling allowance | | | 328,000 | 328,000 | 361,000 |
| A0124C Disparity Reduction Allowance | | | 437,000 | 437,000 | 481,000 |
| A0124G IT Professional Allowance | | | 383,000 | 383,000 | 421,000 |
| A0124H Special Allowance-2021 | | | 6,141,000 | 6,141,000 | 6,755,000 |
| A0124L Weather Allowance | | | 167,000 | 167,000 | 184,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 8,718,000 | 8,718,000 | 9,590,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 21,017,000 | 21,017,000 | 23,119,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 72,766,000 | 72,766,000 | 80,043,000 |
| A01250 Incentive Allowance | | | <u>2,192,000</u> | <u>2,192,000</u> | <u>2,411,000</u> |
| 001 Incentive Allowance | | | 2,192,000 | 2,192,000 | 2,411,000 |
| A01260 Ration Allowance | | | 2,898,000 | 2,898,000 | 3,188,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 935,000 | 935,000 | 1,029,000 |
| A01270 Other | | | <u>210,000</u> | <u>210,000</u> | <u>231,000</u> |
| 001 Others | | | 210,000 | 210,000 | 231,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>3,300,000</u> | <u>3,300,000</u> | <u>900,000</u> |
| A01274 Medical Charges | | | <u>3,300,000</u> | <u>3,300,000</u> | <u>900,000</u> |
| 001 Medical Charges | | | 3,300,000 | 3,300,000 | 900,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>104,825,000</u> | <u>104,825,000</u> | <u>82,581,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>11,000,000</u> | <u>11,000,000</u> | <u>11,000,000</u> |
| A03201 Postage and Telegraph | | | 500,000 | 500,000 | 500,000 |
| A03202 Telephone and Trunk Call | | | 8,000,000 | 8,000,000 | 8,500,000 |
| A03204 Electronic Communication | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,000,000</u> |
| 001 Electronic Communication | | | 2,500,000 | 2,500,000 | 2,000,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4088 Direction | | | | | |
| A033 TOTAL UTILITIES | | | <u>24,707,000</u> | <u>24,707,000</u> | <u>28,760,000</u> |
| A03301 Gas | | | 4,000,000 | 4,000,000 | 4,960,000 |
| A03303 Electricity | | | <u>20,000,000</u> | <u>20,000,000</u> | <u>23,000,000</u> |
| 001 Electricity | | | 20,000,000 | 20,000,000 | 23,000,000 |
| A03305 POL fore Generator | | | 707,000 | 707,000 | 800,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>8,021,000</u> | <u>8,021,000</u> | <u>8,021,000</u> |
| A03805 Travelling Allowance | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,000,000</u> |
| 001 Travelling Allowance | | | 6,000,000 | 6,000,000 | 6,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,021,000</u> | <u>2,021,000</u> | <u>2,021,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,021,000 | 2,021,000 | 2,021,000 |
| A039 TOTAL GENERAL | | | <u>61,097,000</u> | <u>61,097,000</u> | <u>34,800,000</u> |
| A03901 Stationery | | | <u>11,000,000</u> | <u>11,000,000</u> | <u>12,000,000</u> |
| 001 Stationery | | | 11,000,000 | 11,000,000 | 12,000,000 |
| A03902 Printing and Publication | | | <u>1,097,000</u> | <u>1,097,000</u> | <u>2,500,000</u> |
| 001 Printing and publication | | | 1,097,000 | 1,097,000 | 2,500,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000,000 | 1,000,000 | 800,000 |
| A03907 Advertising & Publicity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>2,500,000</u> |
| 001 Advertising and Publicity | | | 3,000,000 | 3,000,000 | 2,500,000 |
| A03914 Secret service expenditure | | | <u>37,000,000</u> | <u>37,000,000</u> | <u>12,000,000</u> |
| 001 Secret Service Charges | | | 37,000,000 | 37,000,000 | 12,000,000 |
| A03970 Others | | | <u>8,000,000</u> | <u>8,000,000</u> | <u>5,000,000</u> |
| 002 Other Contingencies | | | 8,000,000 | 8,000,000 | 5,000,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>7,617,000</u> | <u>7,617,000</u> | <u>7,617,000</u> |
| A041 TOTAL PENSION | | | <u>7,617,000</u> | <u>7,617,000</u> | <u>7,617,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 7,617,000 | 7,617,000 | 7,617,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,709,000</u> | <u>1,709,000</u> | <u>351,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4088 Direction | | | | | |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,709,000</u> | <u>1,709,000</u> | <u>351,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,000 | 1,000 |
| A05270 To Others | | | <u>1,708,000</u> | <u>1,708,000</u> | <u>350,000</u> |
| 199 Free Education Package | | | 1,708,000 | 1,708,000 | 350,000 |
| A06 TOTAL TRANSFERS | | | <u>18,000,000</u> | <u>18,000,000</u> | <u>12,000,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>18,000,000</u> | <u>18,000,000</u> | <u>12,000,000</u> |
| A06103 Cash awards | | | 18,000,000 | 18,000,000 | 12,000,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>387,371,000</u> | <u>387,371,000</u> | <u>4,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | | | | <u>1,000</u> |
| A09501 Transport | | | | | <u>1,000</u> |
| 001 Transport | | | | | 1,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | <u>387,271,000</u> | <u>387,271,000</u> | <u>1,000</u> |
| A09601 Plant and Machinery | | | <u>387,271,000</u> | <u>387,271,000</u> | <u>1,000</u> |
| 001 Plant and Machinery | | | 387,271,000 | 387,271,000 | 1,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| A09701 Furniture and fixtures | | | <u>100,000</u> | <u>100,000</u> | <u>1,000</u> |
| 001 Furniture & Fixture | | | 100,000 | 100,000 | 1,000 |
| A098 TOTAL PURCHASE OF OTHER ASSETS | | | | | <u>1,000</u> |
| A09899 Others | | | | | <u>1,000</u> |
| 001 Others | | | | | 1,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4088 Direction | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>125,619,000</u> | <u>125,619,000</u> | <u>791,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| A13101 Machinery and Equipment | | | <u>500,000</u> | <u>500,000</u> | <u>550,000</u> |
| 001 Machinery and Equipment | | | 500,000 | 500,000 | 550,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>200,000</u> | <u>200,000</u> | <u>240,000</u> |
| A13201 Furniture and Fixture | | | 200,000 | 200,000 | 240,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>124,919,000</u> | <u>124,919,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>124,919,000</u> | <u>124,919,000</u> | <u>1,000</u> |
| 006 Special repair of buildings | | | 124,919,000 | 124,919,000 | 1,000 |
| Direction | | | 1,496,680,000 | 1,496,680,000 | 801,848,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4101 Additional I G Investigation | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>145,218,000</u> | <u>145,218,000</u> | <u>158,756,000</u> |
| A011 TOTAL PAY | 88 | 88 | <u>76,713,000</u> | <u>76,713,000</u> | <u>84,384,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 13 | 13 | <u>28,598,000</u> | <u>28,598,000</u> | <u>31,457,000</u> |
| A01101 Total Basic Pay Of Officer | 13 | 13 | <u>28,115,000</u> | <u>28,115,000</u> | <u>30,926,000</u> |
| I048 I/G Investigation (BPS-21) | 1 | 1 | 3,221,000 | | 3,543,000 |
| D047 Deputy Inspector General Of Police (BPS-20) | 1 | 1 | 3,069,000 | | 3,376,000 |
| S409 Superintendent of Police (Research) (BPS-18) | 1 | 1 | 2,228,000 | | 2,451,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 3 | 3 | 4,168,000 | | 4,585,000 |
| S166 Superintendent (BPS-17) | 1 | 1 | 1,354,000 | | 1,489,000 |
| A057 Assistant (BPS-16) | 3 | 3 | 2,861,000 | | 3,147,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 8,943,000 | | 9,837,000 |
| S115 Stenographer (BPS-16) | 2 | 2 | 2,271,000 | | 2,498,000 |
| A01102 Personal pay | | | 429,000 | 429,000 | 472,000 |
| A01105 Qualification Pay | | | 54,000 | 54,000 | 59,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 75 | 75 | <u>48,115,000</u> | <u>48,115,000</u> | <u>52,927,000</u> |
| A01151 Total Basic Pay Other Staff | 75 | 75 | <u>48,115,000</u> | <u>48,115,000</u> | <u>52,927,000</u> |
| S035 Senior Clerk (BPS-14) | 8 | 8 | 2,796,000 | | 3,076,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 382,000 | | 420,000 |
| S138 Sub Inspector (BPS-14) | 6 | 6 | 8,070,000 | | 8,877,000 |
| S553 Sub Inspector Driver (BPS-14) | 1 | 1 | 393,000 | | 432,000 |
| A149 Assistant Sub Inspector (BPS-11) | 3 | 3 | 4,204,000 | | 4,624,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 273,000 | | 300,000 |
| J013 Junior Clerk (BPS-11) | 10 | 10 | 2,064,000 | | 2,270,000 |
| H015 Head Constable (BPS-09) | 10 | 10 | 7,098,000 | | 7,808,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4101 | Additional I G Investigation | | | | | | |
| H017 | Head Constable Driver | (BPS-09) | 5 | 5 | 1,966,000 | | 2,163,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 17,046,000 | | 18,751,000 |
| C089 | Constable Driver | (BPS-07) | 10 | 10 | 2,217,000 | | 2,439,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 273,000 | | 300,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 1,005,000 | | 1,106,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 | TOTAL ALLOWANCES | | | | 68,505,000 | 68,505,000 | 74,372,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 66,805,000 | 66,805,000 | 73,472,000 |
| A01201 | Senior Post Allowance | | | | 33,000 | 33,000 | 36,000 |
| A01202 | House Rent Allowance | | | | 9,204,000 | 9,204,000 | 10,124,000 |
| A01203 | Conveyance Allowance | | | | 3,622,000 | 3,622,000 | 3,984,000 |
| A01207 | Washing Allowance | | | | 273,000 | 273,000 | 300,000 |
| A01208 | Dress Allowance | | | | 244,000 | 244,000 | 268,000 |
| A0120D | Integrated Allowance | | | | 76,000 | 76,000 | 84,000 |
| A0120E | Housing Subsidy Allowance | | | | 579,000 | 579,000 | 637,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,005,000 | 3,005,000 | 3,306,000 |
| A01210 | Risk Allowance | | | | <u>8,011,000</u> | <u>8,011,000</u> | <u>8,812,000</u> |
| 001 | Risk Allowance | | | | 8,011,000 | 8,011,000 | 8,812,000 |
| A01217 | Medical Allowance | | | | 2,494,000 | 2,494,000 | 2,743,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 773,000 | 773,000 | 850,000 |
| A01224 | Entertainment Allowance | | | | 16,000 | 16,000 | 18,000 |
| A01226 | Computer Allowance | | | | 104,000 | 104,000 | 114,000 |
| A01228 | Orderly Allowance | | | | 630,000 | 630,000 | 693,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 514,000 | 514,000 | 565,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 11,000 | 11,000 | |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 76,000 | 76,000 | 84,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 5,052,000 | 5,052,000 | 5,557,000 |
| A0124H | Special Allowance-2021 | | | | 1,218,000 | 1,218,000 | 1,340,000 |
| A0124L | Weather Allowance | | | | 34,000 | 34,000 | 37,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,794,000 | 1,794,000 | 1,973,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 6,027,000 | 6,027,000 | 6,630,000 |

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|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4101 Additional I G Investigation | | | | | |
| A0124X Adhoc Relief Allowance 2023 | | | 20,978,000 | 20,978,000 | 23,076,000 |
| A01250 Incentive Allowance | | | <u>708,000</u> | <u>708,000</u> | <u>779,000</u> |
| 001 Incentive Allowance | | | 708,000 | 708,000 | 779,000 |
| A01260 Ration Allowance | | | 995,000 | 995,000 | 1,095,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 334,000 | 334,000 | 367,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>900,000</u> |
| A01274 Medical Charges | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>900,000</u> |
| 001 Medical Charges | | | 1,700,000 | 1,700,000 | 900,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>18,138,000</u> | <u>18,138,000</u> | <u>18,708,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>2,010,000</u> |
| A03201 Postage and Telegraph | | | 150,000 | 150,000 | 150,000 |
| A03202 Telephone and Trunk Call | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A033 TOTAL UTILITIES | | | <u>2,600,000</u> | <u>2,600,000</u> | <u>2,900,000</u> |
| A03301 Gas | | | 1,100,000 | 1,100,000 | 1,200,000 |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,700,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,700,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>12,500,000</u> | <u>12,500,000</u> | <u>12,500,000</u> |
| A03805 Travelling Allowance | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 10,000,000 | 10,000,000 | 10,000,000 |
| A039 TOTAL GENERAL | | | <u>1,388,000</u> | <u>1,388,000</u> | <u>1,298,000</u> |
| A03901 Stationery | | | <u>600,000</u> | <u>600,000</u> | <u>550,000</u> |
| 001 Stationery | | | 600,000 | 600,000 | 550,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4101 Additional I G Investigation | | | | | |
| 001 Printing and publication | | | 200,000 | 200,000 | 200,000 |
| A03905 Newspapers Periodicals and Books | | | 150,000 | 150,000 | 120,000 |
| A03907 Advertising & Publicity | | | <u>48,000</u> | <u>48,000</u> | <u>48,000</u> |
| 001 Advertising and Publicity | | | 48,000 | 48,000 | 48,000 |
| A03914 Secret service expenditure | | | <u>170,000</u> | <u>170,000</u> | <u>160,000</u> |
| 001 Secret Service Charges | | | 170,000 | 170,000 | 160,000 |
| A03970 Others | | | <u>220,000</u> | <u>220,000</u> | <u>220,000</u> |
| 001 Others | | | 220,000 | 220,000 | 220,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A041 TOTAL PENSION | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A06 TOTAL TRANSFERS | | | <u>250,000</u> | <u>250,000</u> | <u>230,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>250,000</u> | <u>250,000</u> | <u>230,000</u> |
| A06103 Cash awards | | | 250,000 | 250,000 | 230,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,868,000</u> | <u>2,868,000</u> | <u>2,980,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,800,000</u> |
| A13001 Transport | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>2,800,000</u> |
| 001 Transport | | | 2,700,000 | 2,700,000 | 2,800,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>150,000</u> | <u>150,000</u> | <u>155,000</u> |
| A13101 Machinery and Equipment | | | <u>150,000</u> | <u>150,000</u> | <u>155,000</u> |
| 001 Machinery and Equipment | | | 150,000 | 150,000 | 155,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>18,000</u> | <u>18,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 18,000 | 18,000 | 25,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4101 Additional I G Investigation | | | | | |
| Additional I G Investigation | | | 171,474,000 | 171,474,000 | 185,674,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4092 | Police Tele Communication | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,054,429,000</u> | <u>1,054,429,000</u> | <u>1,159,454,000</u> |
| A011 | TOTAL PAY | | <u>1360</u> | <u>1360</u> | <u>509,923,000</u> | <u>509,923,000</u> | <u>560,915,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>20</u> | <u>20</u> | <u>7,879,000</u> | <u>7,879,000</u> | <u>8,667,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>20</u> | <u>20</u> | <u>7,863,000</u> | <u>7,863,000</u> | <u>8,649,000</u> |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 1,354,000 | | 1,489,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 622,000 | | 684,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 437,000 | | 481,000 |
| D577 | Deputy Superintendent Of Police (M T) | (BPS-17) | 1 | 1 | 273,000 | | 300,000 |
| D580 | Deputy Superintendent of Police (Tele) | (BPS-17) | 2 | 2 | 393,000 | | 432,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,016,000 | | 1,118,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 852,000 | | 937,000 |
| I061 | Inspector Driver | (BPS-16) | 1 | 1 | 197,000 | | 217,000 |
| I069 | Inspector (Tele) | (BPS-16) | 9 | 9 | 2,719,000 | | 2,991,000 |
| A01105 | Qualification Pay | | | | 16,000 | 16,000 | 18,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1340</u> | <u>1340</u> | <u>502,044,000</u> | <u>502,044,000</u> | <u>552,248,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1340</u> | <u>1340</u> | <u>501,914,000</u> | <u>501,914,000</u> | <u>552,105,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,086,000 | | 2,295,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 2 | 2 | 1,158,000 | | 1,274,000 |
| S615 | Sub Inspector (Tele) | (BPS-14) | 37 | 37 | 10,319,000 | | 11,351,000 |
| F033 | Foreman | (BPS-12) | 1 | 1 | 360,000 | | 396,000 |
| T095 | Transport Examiner | (BPS-12) | 1 | 1 | 229,000 | | 252,000 |
| A734 | Assistant Sub Inspector (Tele) | (BPS-11) | 74 | 74 | 18,662,000 | | 20,528,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4092 | Police Tele Communication | | | | | | |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,572,000 | | 1,729,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 1,998,000 | | 2,198,000 |
| H017 | Head Constable Driver | (BPS-09) | 30 | 30 | 11,062,000 | | 12,168,000 |
| H300 | Head Constable (Tele) | (BPS-09) | 280 | 280 | 122,599,000 | | 134,859,000 |
| C089 | Constable Driver | (BPS-07) | 47 | 47 | 20,704,000 | | 22,774,000 |
| C466 | Constable (Tele) | (BPS-07) | 816 | 816 | 304,843,000 | | 335,327,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 404,000 | | 444,000 |
| S192 | Senior Fitter | (BPS-07) | 1 | 1 | 371,000 | | 408,000 |
| H053 | Helper | (BPS-03) | 3 | 3 | 568,000 | | 625,000 |
| N005 | Naib Qasid | (BPS-03) | 25 | 25 | 4,051,000 | | 4,456,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 655,000 | | 721,000 |
| A01152 | Personal pay | | | | 130,000 | 130,000 | 143,000 |
| A012 | TOTAL ALLOWANCES | | | | 544,506,000 | 544,506,000 | 598,539,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 544,147,000 | 544,147,000 | 598,160,000 |
| A01201 | Senior Post Allowance | | | | 13,000 | 13,000 | 14,000 |
| A01202 | House Rent Allowance | | | | 53,199,000 | 53,199,000 | 58,519,000 |
| A01203 | Conveyance Allowance | | | | 30,748,000 | 30,748,000 | 33,823,000 |
| A01207 | Washing Allowance | | | | 2,555,000 | 2,555,000 | 2,811,000 |
| A01208 | Dress Allowance | | | | 473,000 | 473,000 | 520,000 |
| A0120D | Integrated Allowance | | | | 223,000 | 223,000 | 245,000 |
| A0120E | Housing Subsidy Allowance | | | | 95,000 | 95,000 | 105,000 |
| A0120Q | Fixed Daily Allowance | | | | 41,229,000 | 41,229,000 | 45,352,000 |
| A01210 | Risk Allowance | | | | <u>124,121,000</u> | <u>124,121,000</u> | <u>136,533,000</u> |
| 001 | Risk Allowance | | | | 124,121,000 | 124,121,000 | 136,533,000 |
| A01217 | Medical Allowance | | | | 23,361,000 | 23,361,000 | 25,697,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,914,000 | 5,914,000 | 6,505,000 |
| A01222 | Hardship allowance | | | | 14,000 | 14,000 | 15,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,965,000 | 3,965,000 | 4,362,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4092 Police Tele Communication | | | | | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 195,000 | 195,000 | 215,000 |
| A01233 Unattractive Area Allowance | | | <u>4,580,000</u> | <u>4,580,000</u> | <u>5,038,000</u> |
| 001 Unattractive Area Allowance | | | 4,580,000 | 4,580,000 | 5,038,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,840,000 | 2,840,000 | 3,124,000 |
| A0123V Secretariat Performance Allowance | | | 1,389,000 | 1,389,000 | 1,528,000 |
| A0124H Special Allowance-2021 | | | 643,000 | 643,000 | 707,000 |
| A0124L Weather Allowance | | | 3,275,000 | 3,275,000 | 3,200,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,388,000 | 1,388,000 | 1,527,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 46,479,000 | 46,479,000 | 51,127,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 166,450,000 | 166,450,000 | 183,095,000 |
| A01250 Incentive Allowance | | | <u>11,414,000</u> | <u>11,414,000</u> | <u>12,555,000</u> |
| 001 Incentive Allowance | | | 11,414,000 | 11,414,000 | 12,555,000 |
| A01260 Ration Allowance | | | 14,885,000 | 14,885,000 | 16,374,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,661,000 | 4,661,000 | 5,127,000 |
| A01270 Other | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 089 M.Phil Allowance | | | 32,000 | 32,000 | 35,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>359,000</u> | <u>359,000</u> | <u>379,000</u> |
| A01274 Medical Charges | | | <u>155,000</u> | <u>155,000</u> | <u>155,000</u> |
| 001 Medical Charges | | | 155,000 | 155,000 | 155,000 |
| A01278 Leave Salary | | | <u>204,000</u> | <u>204,000</u> | <u>224,000</u> |
| 001 Leave Salary | | | 204,000 | 204,000 | 224,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>196,607,000</u> | <u>196,607,000</u> | <u>200,267,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>480,000</u> | <u>480,000</u> | <u>576,000</u> |
| A03201 Postage and Telegraph | | | 80,000 | 80,000 | 80,000 |
| A03202 Telephone and Trunk Call | | | 400,000 | 400,000 | 496,000 |
| A033 TOTAL UTILITIES | | | <u>16,500,000</u> | <u>16,500,000</u> | <u>20,460,000</u> |
| A03301 Gas | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A03303 Electricity | | | <u>15,000,000</u> | <u>15,000,000</u> | <u>18,600,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4092 Police Tele Communication | | | | | |
| 001 Electricity | | | 15,000,000 | 15,000,000 | 18,600,000 |
| A036 TOTAL MOTOR VEHICLES | | | <u>37,960,000</u> | <u>37,960,000</u> | <u>37,960,000</u> |
| A03603 Registration | | | 25,000,000 | 25,000,000 | 25,000,000 |
| A03670 Others | | | <u>12,960,000</u> | <u>12,960,000</u> | <u>12,960,000</u> |
| 003 Token Tax | | | 12,960,000 | 12,960,000 | 12,960,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>138,900,000</u> | <u>138,900,000</u> | <u>138,900,000</u> |
| A03805 Travelling Allowance | | | <u>900,000</u> | <u>900,000</u> | <u>900,000</u> |
| 001 Travelling Allowance | | | 900,000 | 900,000 | 900,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>138,000,000</u> | <u>138,000,000</u> | <u>138,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 138,000,000 | 138,000,000 | 138,000,000 |
| A039 TOTAL GENERAL | | | <u>2,767,000</u> | <u>2,767,000</u> | <u>2,371,000</u> |
| A03901 Stationery | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,400,000</u> |
| 001 Stationery | | | 1,200,000 | 1,200,000 | 1,400,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Advertising and Publicity | | | 200,000 | 200,000 | 200,000 |
| A03942 Cost of Other Stores | | | <u>313,000</u> | <u>313,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 313,000 | 313,000 | 1,000 |
| A03970 Others | | | <u>984,000</u> | <u>984,000</u> | <u>700,000</u> |
| 002 Other Contingencies | | | 984,000 | 984,000 | 700,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>30,000,000</u> | <u>30,000,000</u> | <u>25,000,000</u> |
| A041 TOTAL PENSION | | | <u>30,000,000</u> | <u>30,000,000</u> | <u>25,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 30,000,000 | 30,000,000 | 25,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>317,800,000</u> | <u>317,800,000</u> | <u>3,001,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4092 Police Tele Communication | | | | | |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>317,800,000</u> | <u>317,800,000</u> | <u>3,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>2,700,000</u> | <u>2,700,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 2,700,000 | 2,700,000 | 1,000 |
| A05270 To Others | | | <u>315,100,000</u> | <u>315,100,000</u> | <u>3,000,000</u> |
| 199 Free Education Package | | | 315,100,000 | 315,100,000 | 3,000,000 |
| A06 TOTAL TRANSFERS | | | <u>500,000</u> | <u>500,000</u> | <u>320,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>500,000</u> | <u>500,000</u> | <u>320,000</u> |
| A06103 Cash awards | | | 500,000 | 500,000 | 320,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>2,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>2,000</u> |
| A09601 Plant and Machinery | | | | | <u>2,000</u> |
| 001 Plant and Machinery | | | | | 2,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>38,050,000</u> | <u>38,050,000</u> | <u>42,262,000</u> |
| A130 TOTAL TRANSPORT | | | <u>35,000,000</u> | <u>35,000,000</u> | <u>41,000,000</u> |
| A13001 Transport | | | <u>35,000,000</u> | <u>35,000,000</u> | <u>41,000,000</u> |
| 001 Transport | | | 35,000,000 | 35,000,000 | 41,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>1,200,000</u> |
| A13101 Machinery and Equipment | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>1,200,000</u> |
| 001 Machinery and Equipment | | | 3,000,000 | 3,000,000 | 1,200,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>62,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 62,000 |

2158

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4092 Police Tele Communication | | | | | |
| Police Tele Communication | | | 1,637,386,000 | 1,637,386,000 | 1,430,306,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4096 | Welfare Branch Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>58,301,000</u> | <u>58,301,000</u> | <u>64,030,000</u> |
| A011 | TOTAL PAY | | 59 | 59 | <u>28,333,000</u> | <u>28,333,000</u> | <u>31,066,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>4,575,000</u> | <u>4,575,000</u> | <u>5,032,000</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>4,575,000</u> | <u>4,575,000</u> | <u>5,032,000</u> |
| D167 | Dy. Inspector General Of Police (Commandant) | (BPS-20) | 1 | 1 | 1,387,000 | | 1,526,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 1,114,000 | | 1,225,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 753,000 | | 828,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,321,000 | | 1,453,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 54 | 54 | <u>23,758,000</u> | <u>23,758,000</u> | <u>26,034,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>54</u> | <u>54</u> | <u>23,576,000</u> | <u>23,576,000</u> | <u>25,934,000</u> |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,856,000 | | 2,042,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,092,000 | | 1,201,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 2,228,000 | | 2,451,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,103,000 | | 1,213,000 |
| H015 | Head Constable | (BPS-09) | 20 | 20 | 10,199,000 | | 11,219,000 |
| C088 | Constable | (BPS-07) | 23 | 23 | 6,923,000 | | 7,615,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 175,000 | | 193,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>182,000</u> | <u>182,000</u> | <u>100,000</u> |
| A012 | TOTAL ALLOWANCES | | | | <u>29,968,000</u> | <u>29,968,000</u> | <u>32,964,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>29,968,000</u> | <u>29,968,000</u> | <u>32,964,000</u> |
| A01202 | House Rent Allowance | | | | 4,584,000 | 4,584,000 | 5,042,000 |
| A01203 | Conveyance Allowance | | | | 1,692,000 | 1,692,000 | 1,861,000 |
| A01207 | Washing Allowance | | | | 114,000 | 114,000 | 125,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4096 Welfare Branch Peshawar | | | | | |
| A01208 Dress Allowance | | | 48,000 | 48,000 | 53,000 |
| A0120D Integrated Allowance | | | 8,000 | 8,000 | 9,000 |
| A0120E Housing Subsidy Allowance | | | 129,000 | 129,000 | 142,000 |
| A0120Q Fixed Daily Allowance | | | 1,867,000 | 1,867,000 | 2,054,000 |
| A01210 Risk Allowance | | | <u>5,144,000</u> | <u>5,144,000</u> | <u>5,658,000</u> |
| 001 Risk Allowance | | | 5,144,000 | 5,144,000 | 5,658,000 |
| A01217 Medical Allowance | | | 1,263,000 | 1,263,000 | 1,389,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 243,000 | 243,000 | 267,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 159,000 | 159,000 | 175,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 82,000 | 82,000 | 90,000 |
| A01239 Special allowance | | | <u>15,000</u> | <u>15,000</u> | <u>17,000</u> |
| 001 Special Allowance | | | 15,000 | 15,000 | 17,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,023,000 | 2,023,000 | 2,225,000 |
| A0124H Special Allowance-2021 | | | 336,000 | 336,000 | 370,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 314,000 | 314,000 | 345,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,339,000 | 2,339,000 | 2,573,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,188,000 | 8,188,000 | 9,007,000 |
| A01250 Incentive Allowance | | | <u>531,000</u> | <u>531,000</u> | <u>584,000</u> |
| 001 Incentive Allowance | | | 531,000 | 531,000 | 584,000 |
| A01260 Ration Allowance | | | 678,000 | 678,000 | 746,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 211,000 | 211,000 | 232,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,311,000</u> | <u>2,311,000</u> | <u>2,955,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>290,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 40,000 |
| A03202 Telephone and Trunk Call | | | 100,000 | 100,000 | 250,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>350,000</u> | <u>350,000</u> | <u>1,800,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4096 Welfare Branch Peshawar | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>50,000</u> | <u>50,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 50,000 | 50,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>1,811,000</u> | <u>1,811,000</u> | <u>865,000</u> |
| A03901 Stationery | | | <u>900,000</u> | <u>900,000</u> | <u>400,000</u> |
| 001 Stationery | | | 900,000 | 900,000 | 400,000 |
| A03902 Printing and Publication | | | <u>700,000</u> | <u>700,000</u> | <u>300,000</u> |
| 001 Printing and publication | | | 700,000 | 700,000 | 300,000 |
| A03905 Newspapers Periodicals and Books | | | 30,000 | 30,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 50,000 |
| A03970 Others | | | <u>180,000</u> | <u>180,000</u> | <u>100,000</u> |
| 001 Others | | | 180,000 | 180,000 | 100,000 |
| A06 TOTAL TRANSFERS | | | <u>180,000</u> | <u>180,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>180,000</u> | <u>180,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 180,000 | 180,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>180,000</u> | <u>180,000</u> | <u>350,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000</u> | <u>60,000</u> | <u>200,000</u> |
| A13001 Transport | | | <u>60,000</u> | <u>60,000</u> | <u>200,000</u> |
| 001 Transport | | | 60,000 | 60,000 | 200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 120,000 | 120,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | | | <u>50,000</u> |
| A13201 Furniture and Fixture | | | | | 50,000 |

2162

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4096 Welfare Branch Peshawar | | | | | |
| | | | | | |
| Welfare Branch Peshawar | | | 60,972,000 | 60,972,000 | 67,385,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4098 | Special Branch | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,097,642,000</u> | <u>1,097,642,000</u> | <u>1,207,323,000</u> |
| A011 | TOTAL PAY | | 668 | 668 | <u>405,599,000</u> | <u>405,599,000</u> | <u>446,163,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 49 | 49 | <u>52,824,000</u> | <u>52,824,000</u> | <u>58,108,000</u> |
| A01101 | Total Basic Pay Of Officer | | 49 | 49 | <u>52,754,000</u> | <u>52,754,000</u> | <u>58,030,000</u> |
| A376 | Additional Inspector General Of Police | (BPS-21) | 1 | 1 | 2,555,000 | | 2,811,000 |
| S554 | Senior Superintendent of Police | (BPS-19) | 2 | 2 | 1,944,000 | | 2,138,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 3,658,000 | | 4,024,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 12 | 12 | 15,288,000 | | 16,817,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,420,000 | | 1,562,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 3,363,000 | | 3,699,000 |
| I012 | Inspector | (BPS-16) | 24 | 24 | 21,840,000 | | 24,024,000 |
| S115 | Stenographer | (BPS-16) | 3 | 3 | 2,686,000 | | 2,955,000 |
| A01102 | Personal pay | | | | 17,000 | 17,000 | 19,000 |
| A01103 | Special Pay | | | | 6,000 | 6,000 | 7,000 |
| A01105 | Qualification Pay | | | | 47,000 | 47,000 | 52,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 619 | 619 | <u>352,775,000</u> | <u>352,775,000</u> | <u>388,055,000</u> |
| A01151 | Total Basic Pay Other Staff | | 619 | 619 | <u>352,497,000</u> | <u>352,497,000</u> | <u>387,749,000</u> |
| J024 | Junior Scale Stenographer | (BPS-14) | 4 | 4 | 1,867,000 | | 2,054,000 |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 6,803,000 | | 7,483,000 |
| S138 | Sub Inspector | (BPS-14) | 41 | 41 | 43,680,000 | | 48,048,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 40 | 40 | 29,298,000 | | 32,228,000 |
| J013 | Junior Clerk | (BPS-11) | 15 | 15 | 6,705,000 | | 7,376,000 |
| H015 | Head Constable | (BPS-09) | 286 | 286 | 163,756,000 | | 180,132,000 |
| H017 | Head Constable Driver | (BPS-09) | 23 | 23 | 16,380,000 | | 18,018,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4098 | Special Branch | | | | | | |
| C088 | Constable | (BPS-07) | 143 | 143 | 65,520,000 | | 72,072,000 |
| C089 | Constable Driver | (BPS-07) | 36 | 36 | 10,931,000 | | 12,024,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 557,000 | | 613,000 |
| B006 | Behishti | (BPS-03) | 6 | 6 | 1,813,000 | | 1,994,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 546,000 | | 601,000 |
| N005 | Naib Qasid | (BPS-03) | 9 | 9 | 3,276,000 | | 3,604,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,365,000 | | 1,502,000 |
| A01152 | Personal pay | | | | 278,000 | 278,000 | 306,000 |
| A012 | TOTAL ALLOWANCES | | | | 692,043,000 | 692,043,000 | 761,160,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 691,894,000 | 691,894,000 | 761,011,000 |
| A01201 | Senior Post Allowance | | | | 33,000 | 33,000 | 36,000 |
| A01202 | House Rent Allowance | | | | 81,738,000 | 81,738,000 | 89,912,000 |
| A01203 | Conveyance Allowance | | | | 35,478,000 | 35,478,000 | 39,026,000 |
| A01207 | Washing Allowance | | | | 2,263,000 | 2,263,000 | 2,489,000 |
| A01208 | Dress Allowance | | | | 1,350,000 | 1,350,000 | 1,485,000 |
| A0120D | Integrated Allowance | | | | 173,000 | 173,000 | 190,000 |
| A0120E | Housing Subsidy Allowance | | | | 5,975,000 | 5,975,000 | 6,573,000 |
| A0120Q | Fixed Daily Allowance | | | | 44,615,000 | 44,615,000 | 49,077,000 |
| A0120S | Elite force allowance | | | | 96,000 | 96,000 | 106,000 |
| A01210 | Risk Allowance | | | | 126,425,000 | 126,425,000 | 139,068,000 |
| 001 | Risk Allowance | | | | 126,425,000 | 126,425,000 | 139,068,000 |
| A01217 | Medical Allowance | | | | 24,008,000 | 24,008,000 | 26,409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,513,000 | 7,513,000 | 8,264,000 |
| A01224 | Entertainment Allowance | | | | 16,000 | 16,000 | 18,000 |
| A01226 | Computer Allowance | | | | 13,000 | 13,000 | 14,000 |
| A01228 | Orderly Allowance | | | | 263,000 | 263,000 | 289,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,088,000 | 5,088,000 | 5,597,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 15,000 | 15,000 | |
| A0122N | Special Conveyance Allowance to Disabled Employees | | | | 76,000 | 76,000 | 84,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 28,000 | 28,000 | |
| A01233 | Unattractive Area Allowance | | | | 2,057,000 | 2,057,000 | 2,263,000 |
| 001 | Unattractive Area Allowance | | | | 2,057,000 | 2,057,000 | 2,263,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4098 Special Branch | | | | | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 27,000 | 27,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 19,556,000 | 19,556,000 | 21,512,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 22,000 | 22,000 | 24,000 |
| A0123V Secretariat Performance Allowance | | | 36,971,000 | 36,971,000 | 40,668,000 |
| A01243 Special travelling allowance | | | 151,000 | 151,000 | 166,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 6,000 | 6,000 | 7,000 |
| A0124H Special Allowance-2021 | | | 1,888,000 | 1,888,000 | 2,077,000 |
| A0124L Weather Allowance | | | 1,285,000 | 1,285,000 | 1,414,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,665,000 | 2,665,000 | 2,932,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 57,944,000 | 57,944,000 | 63,738,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 205,305,000 | 205,305,000 | 225,836,000 |
| A01250 Incentive Allowance | | | <u>9,690,000</u> | <u>9,690,000</u> | <u>10,659,000</u> |
| 001 Incentive Allowance | | | 9,690,000 | 9,690,000 | 10,659,000 |
| A01260 Ration Allowance | | | 14,065,000 | 14,065,000 | 15,472,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 5,057,000 | 5,057,000 | 5,563,000 |
| A01270 Other | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Others | | | 39,000 | 39,000 | 43,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>149,000</u> | <u>149,000</u> | <u>149,000</u> |
| A01274 Medical Charges | | | <u>149,000</u> | <u>149,000</u> | <u>149,000</u> |
| 001 Medical Charges | | | 149,000 | 149,000 | 149,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>185,665,000</u> | <u>185,665,000</u> | <u>183,132,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>9,096,000</u> | <u>9,096,000</u> | <u>8,950,000</u> |
| A03201 Postage and Telegraph | | | 250,000 | 250,000 | 250,000 |
| A03202 Telephone and Trunk Call | | | 7,720,000 | 7,720,000 | 7,800,000 |
| A03204 Electronic Communication | | | <u>1,126,000</u> | <u>1,126,000</u> | <u>900,000</u> |
| 001 Electronic Communication | | | 1,126,000 | 1,126,000 | 900,000 |
| A033 TOTAL UTILITIES | | | <u>14,692,000</u> | <u>14,692,000</u> | <u>15,331,000</u> |
| A03301 Gas | | | 1,880,000 | 1,880,000 | 2,331,000 |
| A03303 Electricity | | | <u>12,812,000</u> | <u>12,812,000</u> | <u>13,000,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4098 Special Branch | | | | | |
| 001 Electricity | | | 12,812,000 | 12,812,000 | 13,000,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>4,030,000</u> | <u>4,030,000</u> | <u>4,030,000</u> |
| A03402 Rent for Office Building | | | 4,030,000 | 4,030,000 | 4,030,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>144,968,000</u> | <u>144,968,000</u> | <u>144,968,000</u> |
| A03805 Travelling Allowance | | | <u>4,967,000</u> | <u>4,967,000</u> | <u>4,967,000</u> |
| 001 Travelling Allowance | | | 4,967,000 | 4,967,000 | 4,967,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>140,000,000</u> | <u>140,000,000</u> | <u>140,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 140,000,000 | 140,000,000 | 140,000,000 |
| A03808 Conveyance Charges | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>12,879,000</u> | <u>12,879,000</u> | <u>9,853,000</u> |
| A03901 Stationery | | | <u>6,816,000</u> | <u>6,816,000</u> | <u>7,000,000</u> |
| 001 Stationery | | | 6,816,000 | 6,816,000 | 7,000,000 |
| A03902 Printing and Publication | | | <u>1,000</u> | <u>1,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 1,000 | 1,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 250,000 | 250,000 | 150,000 |
| A03907 Advertising & Publicity | | | <u>102,000</u> | <u>102,000</u> | <u>102,000</u> |
| 001 Advertising and Publicity | | | 102,000 | 102,000 | 102,000 |
| A03914 Secret service expenditure | | | <u>3,600,000</u> | <u>3,600,000</u> | <u>1,800,000</u> |
| 001 Secret Service Charges | | | 3,600,000 | 3,600,000 | 1,800,000 |
| A03942 Cost of Other Stores | | | <u>410,000</u> | <u>410,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 410,000 | 410,000 | 1,000 |
| A03970 Others | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>700,000</u> |
| 001 Others | | | 1,700,000 | 1,700,000 | 700,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| A041 TOTAL PENSION | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 10,000,000 | 10,000,000 | 10,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4098 Special Branch | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>2,000,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>2,000,000</u> |
| A05270 To Others | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>2,000,000</u> |
| 199 Free Education Package | | | 1,400,000 | 1,400,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>700,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>700,000</u> |
| A06103 Cash awards | | | 2,100,000 | 2,100,000 | 700,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>18,350,000</u> | <u>18,350,000</u> | <u>15,906,000</u> |
| A130 TOTAL TRANSPORT | | | <u>12,000,000</u> | <u>12,000,000</u> | <u>13,000,000</u> |
| A13001 Transport | | | <u>12,000,000</u> | <u>12,000,000</u> | <u>13,000,000</u> |
| 001 Transport | | | 12,000,000 | 12,000,000 | 13,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>2,800,000</u> | <u>2,800,000</u> | <u>2,850,000</u> |
| A13101 Machinery and Equipment | | | <u>2,800,000</u> | <u>2,800,000</u> | <u>2,850,000</u> |
| 001 Machinery and Equipment | | | 2,800,000 | 2,800,000 | 2,850,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4098 Special Branch | | | | | |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 3,500,000 | 3,500,000 | 1,000 |
| Special Branch | | | 1,315,157,000 | 1,315,157,000 | 1,419,062,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4099 Aliens Branch | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>36,531,000</u> | <u>36,531,000</u> | <u>40,183,000</u> |
| A011 TOTAL PAY | 42 | 42 | <u>17,396,000</u> | <u>17,396,000</u> | <u>19,135,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 3 | 3 | <u>1,933,000</u> | <u>1,933,000</u> | <u>2,126,000</u> |
| A01101 Total Basic Pay Of Officer | 3 | 3 | <u>1,933,000</u> | <u>1,933,000</u> | <u>2,126,000</u> |
| A057 Assistant (BPS-16) | 3 | 3 | 1,933,000 | | 2,126,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 39 | 39 | <u>15,463,000</u> | <u>15,463,000</u> | <u>17,009,000</u> |
| A01151 Total Basic Pay Other Staff | 39 | 39 | <u>15,463,000</u> | <u>15,463,000</u> | <u>17,009,000</u> |
| S035 Senior Clerk (BPS-14) | 5 | 5 | 3,003,000 | | 3,303,000 |
| S138 Sub Inspector (BPS-14) | 2 | 2 | 764,000 | | 840,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 874,000 | | 961,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 317,000 | | 349,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 1,518,000 | | 1,670,000 |
| C088 Constable (BPS-07) | 26 | 26 | 8,987,000 | | 9,886,000 |
| A012 TOTAL ALLOWANCES | | | <u>19,135,000</u> | <u>19,135,000</u> | <u>21,048,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>19,135,000</u> | <u>19,135,000</u> | <u>21,048,000</u> |
| A01202 House Rent Allowance | | | 2,613,000 | 2,613,000 | 2,874,000 |
| A01203 Conveyance Allowance | | | 1,102,000 | 1,102,000 | 1,212,000 |
| A01207 Washing Allowance | | | 64,000 | 64,000 | 70,000 |
| A0120E Housing Subsidy Allowance | | | 95,000 | 95,000 | 105,000 |
| A0120Q Fixed Daily Allowance | | | 1,164,000 | 1,164,000 | 1,280,000 |
| A01210 Risk Allowance | | | <u>3,307,000</u> | <u>3,307,000</u> | <u>3,638,000</u> |
| 001 Risk Allowance | | | 3,307,000 | 3,307,000 | 3,638,000 |
| A01217 Medical Allowance | | | 756,000 | 756,000 | 832,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 210,000 | 210,000 | 231,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 140,000 | 140,000 | 154,000 |
| A01233 Unattractive Area Allowance | | | <u>25,000</u> | <u>25,000</u> | <u>28,000</u> |
| 001 Unattractive Area Allowance | | | 25,000 | 25,000 | 28,000 |
| A0123V Secretariat Performance Allowance | | | 901,000 | 901,000 | 991,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4099 Aliens Branch | | | | | |
| A0124H Special Allowance-2021 | | | 272,000 | 272,000 | 299,000 |
| A0124L Weather Allowance | | | 10,000 | 10,000 | 11,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 324,000 | 324,000 | 356,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,602,000 | 1,602,000 | 1,762,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,668,000 | 5,668,000 | 6,235,000 |
| A01250 Incentive Allowance | | | <u>330,000</u> | <u>330,000</u> | <u>363,000</u> |
| 001 Incentive Allowance | | | 330,000 | 330,000 | 363,000 |
| A01260 Ration Allowance | | | 419,000 | 419,000 | 461,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 133,000 | 133,000 | 146,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03805 Travelling Allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03970 Others | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Others | | | 1,000 | 1,000 | 1,000 |
| Aliens Branch | | | 36,533,000 | 36,533,000 | 40,185,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4821 Works | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>50,000,000</u> | <u>50,000,000</u> | <u>100,000,000</u> |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>50,000,000</u> | <u>50,000,000</u> | <u>100,000,000</u> |
| A13303 Other Buildings | | | <u>50,000,000</u> | <u>50,000,000</u> | <u>100,000,000</u> |
| 001 Other Buildings. | | | 50,000,000 | 50,000,000 | 100,000,000 |
| Works | | | 50,000,000 | 50,000,000 | 100,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>5,165,223,000</u> | <u>5,165,223,000</u> | <u>5,681,130,000</u> |
| A011 TOTAL PAY | 5533 | 5533 | <u>1,514,881,000</u> | <u>1,514,881,000</u> | <u>1,666,340,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 99 | 99 | <u>89,802,000</u> | <u>89,802,000</u> | <u>98,784,000</u> |
| A01101 Total Basic Pay Of Officer | 99 | 99 | <u>89,019,000</u> | <u>89,019,000</u> | <u>97,922,000</u> |
| C252 Capital City Police Officer (BPS-20) | 1 | 1 | 1,037,000 | | 1,141,000 |
| S148 Superintendent Of Police (BPS-19) | 1 | 1 | 972,000 | | 1,069,000 |
| S148 Superintendent Of Police (BPS-18) | 6 | 6 | 6,355,000 | | 6,991,000 |
| A151 Assistant Superintendent Of Police (BPS-17) | 15 | 15 | 14,109,000 | | 15,520,000 |
| B055 Budget Officer (BPS-17) | 1 | 1 | 939,000 | | 1,033,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 35 | 35 | 33,361,000 | | 36,697,000 |
| S166 Superintendent (BPS-17) | 2 | 2 | 1,878,000 | | 2,066,000 |
| A057 Assistant (BPS-16) | 11 | 11 | 10,341,000 | | 11,375,000 |
| I012 Inspector (BPS-16) | 26 | 26 | 19,110,000 | | 21,021,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 917,000 | | 1,009,000 |
| A01105 Qualification Pay | | | 45,000 | 45,000 | 50,000 |
| A01106 Total Pay of contract officer | | | <u>738,000</u> | <u>738,000</u> | <u>812,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 5434 | 5434 | <u>1,425,079,000</u> | <u>1,425,079,000</u> | <u>1,567,556,000</u> |
| A01151 Total Basic Pay Other Staff | 5434 | 5434 | <u>1,393,718,000</u> | <u>1,393,718,000</u> | <u>1,533,091,000</u> |
| S035 Senior Clerk (BPS-14) | 28 | 28 | 12,372,000 | | 13,609,000 |
| S114 Steno Typist (BPS-14) | 6 | 6 | 2,599,000 | | 2,859,000 |
| S138 Sub Inspector (BPS-14) | 67 | 67 | 27,802,000 | | 30,582,000 |
| S553 Sub Inspector Driver (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| S986 Sub Inspector Technical (BPS-14) | 2 | 2 | 2,326,000 | | 2,559,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| A149 Assistant Sub Inspector (BPS-11) | 111 | 111 | 16,074,000 | | 17,681,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 10 | 10 | 4,215,000 | | 4,637,000 |
| J013 Junior Clerk (BPS-11) | 58 | 58 | 25,302,000 | | 27,832,000 |
| H015 Head Constable (BPS-09) | 416 | 416 | 169,577,000 | | 186,535,000 |
| H017 Head Constable Driver (BPS-09) | 38 | 38 | 15,801,000 | | 17,381,000 |
| H318 Head Constable Technical (BPS-09) | 2 | 2 | 1,769,000 | | 1,946,000 |
| C088 Constable (BPS-07) | 4031 | 4031 | 958,732,000 | | 1,054,605,000 |
| C089 Constable Driver (BPS-07) | 513 | 513 | 111,384,000 | | 122,522,000 |
| C613 Constable Technical (BPS-07) | 48 | 48 | 2,785,000 | | 3,064,000 |
| C012 Carpenter (BPS-04) | 3 | 3 | 1,223,000 | | 1,345,000 |
| M018 Masson (BPS-04) | 1 | 1 | 404,000 | | 444,000 |
| T006 Tailor Master (BPS-04) | 1 | 1 | 404,000 | | 444,000 |
| B006 Behishti (BPS-03) | 16 | 16 | 6,486,000 | | 7,135,000 |
| C057 Chowkidar (BPS-03) | 3 | 3 | 1,212,000 | | 1,333,000 |
| C095 Cook (BPS-03) | 7 | 7 | 2,839,000 | | 3,123,000 |
| D060 Dhobi (BPS-03) | 1 | 1 | 404,000 | | 444,000 |
| H018 Head Cook (BPS-03) | 4 | 4 | 1,627,000 | | 1,790,000 |
| H038 Head Sweeper (BPS-03) | 1 | 1 | 404,000 | | 444,000 |
| K009 Khalasi (BPS-03) | 4 | 4 | 1,627,000 | | 1,790,000 |
| L018 Langari (BPS-03) | 6 | 6 | 2,435,000 | | 2,679,000 |
| M010 Mali (BPS-03) | 6 | 6 | 2,435,000 | | 2,679,000 |
| N005 Naib Qasid (BPS-03) | 29 | 29 | 12,536,000 | | 13,790,000 |
| S162 Sweeper (BPS-03) | 21 | 21 | 8,507,000 | | 9,358,000 |
| A01152 Personal pay | | | 2,240,000 | 2,240,000 | 2,464,000 |
| A01153 Special Pay | | | 1,000 | 1,000 | 1,000 |
| A01156 Total Pay of Contract Staff | | | <u>29,120,000</u> | <u>29,120,000</u> | <u>32,000,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>3,650,342,000</u> | <u>3,650,342,000</u> | <u>4,014,790,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,648,142,000</u> | <u>3,648,142,000</u> | <u>4,012,790,000</u> |
| A01201 Senior Post Allowance | | | 24,000 | 24,000 | 26,000 |
| A01202 House Rent Allowance | | | 515,342,000 | 515,342,000 | 566,876,000 |
| A01203 Conveyance Allowance | | | 200,130,000 | 200,130,000 | 220,143,000 |
| A01207 Washing Allowance | | | 15,758,000 | 15,758,000 | 17,334,000 |
| A01208 Dress Allowance | | | 2,724,000 | 2,724,000 | 2,996,000 |
| A0120D Integrated Allowance | | | 784,000 | 784,000 | 862,000 |
| A0120E Housing Subsidy Allowance | | | 12,436,000 | 12,436,000 | 13,680,000 |
| A0120N Special allowances @ 30% of basic pay for Secretar | | | 76,000 | 76,000 | 84,000 |
| A0120Q Fixed Daily Allowance | | | 275,104,000 | 275,104,000 | 302,614,000 |
| A0120S Elite force allowance | | | 117,000 | 117,000 | 129,000 |
| A01210 Risk Allowance | | | <u>922,679,000</u> | <u>922,679,000</u> | <u>1,014,947,000</u> |
| 001 Risk Allowance | | | 922,679,000 | 922,679,000 | 1,014,947,000 |
| A01217 Medical Allowance | | | 153,110,000 | 153,110,000 | 168,421,000 |
| A0121Q Audit and Accounts Allowance | | | 17,000 | 17,000 | 19,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 29,584,000 | 29,584,000 | 32,542,000 |
| A0121W Counter Terrorism Allowance | | | 2,324,000 | 2,324,000 | 2,556,000 |
| A01224 Entertainment Allowance | | | 17,000 | 17,000 | 19,000 |
| A01225 Instruction Allowance | | | 124,000 | 124,000 | 136,000 |
| A01226 Computer Allowance | | | 52,000 | 52,000 | 57,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 20,542,000 | 20,542,000 | 22,596,000 |
| A0122M Adhoc Releif Allowance 2016 | | | 149,000 | 149,000 | |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 4,769,000 | 4,769,000 | 5,246,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 1,000 | 1,000 | 1,000 |
| A01233 Unattractive Area Allowance | | | <u>13,000</u> | <u>13,000</u> | <u>14,000</u> |
| 001 Unattractive Area Allowance | | | 13,000 | 13,000 | 14,000 |
| A01236 Deputation Allowance | | | 17,000 | 17,000 | 19,000 |
| A01239 Special allowance | | | <u>10,000</u> | <u>10,000</u> | <u>11,000</u> |
| 001 Special Allowance | | | 10,000 | 10,000 | 11,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 30,961,000 | 30,961,000 | 34,057,000 |
| A0123V Secretariat Performance Allowance | | | 29,763,000 | 29,763,000 | 32,739,000 |
| A0124G IT Professional Allowance | | | 483,000 | 483,000 | 531,000 |
| A0124H Special Allowance-2021 | | | 4,404,000 | 4,404,000 | 4,844,000 |
| A0124L Weather Allowance | | | 62,000 | 62,000 | 68,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 7,539,000 | 7,539,000 | 8,293,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 269,641,000 | 269,641,000 | 296,605,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 947,825,000 | 947,825,000 | 1,042,608,000 |
| A01250 Incentive Allowance | | | <u>73,920,000</u> | <u>73,920,000</u> | <u>81,312,000</u> |
| 001 Incentive Allowance | | | 73,920,000 | 73,920,000 | 81,312,000 |
| A01260 Ration Allowance | | | 96,853,000 | 96,853,000 | 106,538,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 30,645,000 | 30,645,000 | 33,710,000 |
| A01270 Other | | | <u>143,000</u> | <u>143,000</u> | <u>157,000</u> |
| 008 Medal Allowance | | | 143,000 | 143,000 | 157,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,000,000</u> |
| A01274 Medical Charges | | | <u>2,200,000</u> | <u>2,200,000</u> | <u>2,000,000</u> |
| 001 Medical Charges | | | 2,200,000 | 2,200,000 | 2,000,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>489,770,000</u> | <u>489,770,000</u> | <u>408,781,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>10,170,000</u> | <u>10,170,000</u> | <u>10,650,000</u> |
| A03201 Postage and Telegraph | | | 150,000 | 150,000 | 150,000 |
| A03202 Telephone and Trunk Call | | | 9,520,000 | 9,520,000 | 10,000,000 |
| A03204 Electronic Communication | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Electronic Communication | | | 500,000 | 500,000 | 500,000 |
| A033 TOTAL UTILITIES | | | <u>65,000,000</u> | <u>65,000,000</u> | <u>75,500,000</u> |
| A03301 Gas | | | 5,000,000 | 5,000,000 | 5,500,000 |
| A03303 Electricity | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>70,000,000</u> |
| 001 Electricity | | | 60,000,000 | 60,000,000 | 70,000,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>500,000</u> | <u>500,000</u> | <u>580,000</u> |
| A03402 Rent for Office Building | | | 500,000 | 500,000 | 580,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>267,000,000</u> | <u>267,000,000</u> | <u>244,001,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| A03805 Travelling Allowance | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 Travelling Allowance | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>240,000,000</u> | <u>240,000,000</u> | <u>240,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 240,000,000 | 240,000,000 | 240,000,000 |
| A03808 Conveyance Charges | | | <u>23,000,000</u> | <u>23,000,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 23,000,000 | 23,000,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>147,100,000</u> | <u>147,100,000</u> | <u>78,050,000</u> |
| A03901 Stationery | | | <u>19,000,000</u> | <u>19,000,000</u> | <u>20,000,000</u> |
| 001 Stationery | | | 19,000,000 | 19,000,000 | 20,000,000 |
| A03902 Printing and Publication | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 Printing and publication | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A03905 Newspapers Periodicals and Books | | | 300,000 | 300,000 | 250,000 |
| A03907 Advertising & Publicity | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Advertising and Publicity | | | 500,000 | 500,000 | 500,000 |
| A03914 Secret service expenditure | | | <u>11,500,000</u> | <u>11,500,000</u> | <u>6,000,000</u> |
| 001 Secret Service Charges | | | 11,500,000 | 11,500,000 | 6,000,000 |
| A03936 Foreign/Inland Training Course Fee | | | 2,000,000 | 2,000,000 | 2,500,000 |
| A03942 Cost of Other Stores | | | <u>95,000,000</u> | <u>95,000,000</u> | <u>30,000,000</u> |
| 018 Feeding Charges. | | | 95,000,000 | 95,000,000 | 30,000,000 |
| A03970 Others | | | <u>17,000,000</u> | <u>17,000,000</u> | <u>17,000,000</u> |
| 002 Other Contingencies | | | 17,000,000 | 17,000,000 | 17,000,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>60,000,000</u> |
| A041 TOTAL PENSION | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>60,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 60,000,000 | 60,000,000 | 60,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>138,200,000</u> | <u>138,200,000</u> | <u>30,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>138,200,000</u> | <u>138,200,000</u> | <u>30,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>7,200,000</u> | <u>7,200,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 7,200,000 | 7,200,000 | 1,000 |
| A05270 To Others | | | <u>131,000,000</u> | <u>131,000,000</u> | <u>30,000,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| 199 Free Education Package | | | 131,000,000 | 131,000,000 | 30,000,000 |
| A06 TOTAL TRANSFERS | | | <u>9,500,000</u> | <u>9,500,000</u> | <u>9,000,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>9,500,000</u> | <u>9,500,000</u> | <u>9,000,000</u> |
| A06103 Cash awards | | | 9,500,000 | 9,500,000 | 9,000,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>4,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | | | | <u>1,000</u> |
| A09501 Transport | | | | | <u>1,000</u> |
| 001 Transport | | | | | 1,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | | | <u>1,000</u> |
| A09701 Furniture and fixtures | | | | | <u>1,000</u> |
| 001 Furniture & Fixture | | | | | 1,000 |
| A098 TOTAL PURCHASE OF OTHER ASSETS | | | | | <u>1,000</u> |
| A09899 Others | | | | | <u>1,000</u> |
| 001 Others | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>61,200,000</u> | <u>61,200,000</u> | <u>61,260,000</u> |
| A130 TOTAL TRANSPORT | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>60,000,000</u> |
| A13001 Transport | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>60,000,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4093 Peshawar City Police (Law & Order) | | | | | |
| 001 Transport | | | 60,000,000 | 60,000,000 | 60,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,050,000</u> |
| A13101 Machinery and Equipment | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,050,000</u> |
| 001 Machinery and Equipment | | | 1,000,000 | 1,000,000 | 1,050,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>200,000</u> | <u>200,000</u> | <u>210,000</u> |
| A13201 Furniture and Fixture | | | 200,000 | 200,000 | 210,000 |
| Peshawar City Police (Law & Order) | | | 5,923,893,000 | 5,923,893,000 | 6,250,176,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4102 Campus Peace Corps University Campus | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>229,632,000</u> | <u>229,632,000</u> | <u>250,784,000</u> |
| A011 TOTAL PAY | <u>243</u> | <u>243</u> | <u>131,777,000</u> | <u>131,777,000</u> | <u>144,955,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>6</u> | <u>6</u> | <u>4,805,000</u> | <u>4,805,000</u> | <u>5,286,000</u> |
| A01101 Total Basic Pay Of Officer | <u>6</u> | <u>6</u> | <u>4,805,000</u> | <u>4,805,000</u> | <u>5,286,000</u> |
| C071 Commandant C.P.C (BPS-18) | 1 | 1 | 1,136,000 | | 1,250,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 939,000 | | 1,033,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,212,000 | | 1,333,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 1,518,000 | | 1,670,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>237</u> | <u>237</u> | <u>126,972,000</u> | <u>126,972,000</u> | <u>139,669,000</u> |
| A01151 Total Basic Pay Other Staff | <u>237</u> | <u>237</u> | <u>126,968,000</u> | <u>126,968,000</u> | <u>139,665,000</u> |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 2,064,000 | | 2,270,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 7,655,000 | | 8,421,000 |
| J013 Junior Clerk (BPS-11) | 5 | 5 | 2,053,000 | | 2,258,000 |
| H015 Head Constable (BPS-09) | 23 | 23 | 3,691,000 | | 4,060,000 |
| C088 Constable (BPS-07) | 194 | 194 | 107,966,000 | | 118,763,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 1,332,000 | | 1,465,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 612,000 | | 673,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,158,000 | | 1,274,000 |
| A01152 Personal pay | | | 4,000 | 4,000 | 4,000 |
| A012 TOTAL ALLOWANCES | | | <u>97,855,000</u> | <u>97,855,000</u> | <u>105,829,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>96,522,000</u> | <u>96,522,000</u> | <u>105,429,000</u> |
| A01202 House Rent Allowance | | | 14,403,000 | 14,403,000 | 15,843,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4102 Campus Peace Corps University Campus | | | | | |
| A01203 Conveyance Allowance | | | 5,723,000 | 5,723,000 | 6,295,000 |
| A01207 Washing Allowance | | | 435,000 | 435,000 | 479,000 |
| A01208 Dress Allowance | | | 106,000 | 106,000 | 117,000 |
| A0120D Integrated Allowance | | | 27,000 | 27,000 | 30,000 |
| A0120E Housing Subsidy Allowance | | | 504,000 | 504,000 | 554,000 |
| A0120Q Fixed Daily Allowance | | | 7,289,000 | 7,289,000 | 8,018,000 |
| A01210 Risk Allowance | | | <u>19,870,000</u> | <u>19,870,000</u> | <u>21,857,000</u> |
| 001 Risk Allowance | | | 19,870,000 | 19,870,000 | 21,857,000 |
| A01217 Medical Allowance | | | 4,278,000 | 4,278,000 | 4,706,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 749,000 | 749,000 | 824,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 507,000 | 507,000 | 558,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 680,000 | 680,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A0124H Special Allowance-2021 | | | 426,000 | 426,000 | 469,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 540,000 | 540,000 | 594,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 7,496,000 | 7,496,000 | 8,246,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 26,767,000 | 26,767,000 | 29,444,000 |
| A01250 Incentive Allowance | | | <u>2,017,000</u> | <u>2,017,000</u> | <u>2,219,000</u> |
| 001 Incentive Allowance | | | 2,017,000 | 2,017,000 | 2,219,000 |
| A01260 Ration Allowance | | | 2,609,000 | 2,609,000 | 2,870,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 797,000 | 797,000 | 877,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,333,000</u> | <u>1,333,000</u> | <u>400,000</u> |
| A01274 Medical Charges | | | <u>19,000</u> | <u>19,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 19,000 | 19,000 | 100,000 |
| A01278 Leave Salary | | | <u>1,314,000</u> | <u>1,314,000</u> | <u>300,000</u> |
| 001 Leave Salary | | | 1,314,000 | 1,314,000 | 300,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>10,262,000</u> | <u>10,262,000</u> | <u>11,272,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>492,000</u> | <u>492,000</u> | <u>610,000</u> |
| A03202 Telephone and Trunk Call | | | 492,000 | 492,000 | 610,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4102 Campus Peace Corps University Campus | | | | | |
| A033 TOTAL UTILITIES | | | <u>3,590,000</u> | <u>3,590,000</u> | <u>4,452,000</u> |
| A03301 Gas | | | 90,000 | 90,000 | 112,000 |
| A03303 Electricity | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>4,340,000</u> |
| 001 Electricity | | | 3,500,000 | 3,500,000 | 4,340,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,675,000</u> | <u>5,675,000</u> | <u>5,675,000</u> |
| A03805 Travelling Allowance | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Travelling Allowance | | | 300,000 | 300,000 | 300,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,375,000</u> | <u>5,375,000</u> | <u>5,375,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,375,000 | 5,375,000 | 5,375,000 |
| A039 TOTAL GENERAL | | | <u>505,000</u> | <u>505,000</u> | <u>535,000</u> |
| A03901 Stationery | | | <u>200,000</u> | <u>200,000</u> | <u>230,000</u> |
| 001 Stationery | | | 200,000 | 200,000 | 230,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 40,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| 001 Advertising and Publicity | | | 45,000 | 45,000 | 45,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 200,000 | 200,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| A041 TOTAL PENSION | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4102 Campus Peace Corps University Campus | | | | | |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 60,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,020,000</u> | <u>1,020,000</u> | <u>1,243,000</u> |
| A130 TOTAL TRANSPORT | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| A13001 Transport | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| 001 Transport | | | 900,000 | 900,000 | 1,116,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| A13101 Machinery and Equipment | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 001 Machinery and Equipment | | | 90,000 | 90,000 | 90,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Campus Peace Corps University Campus | | | 243,064,000 | 243,064,000 | 264,560,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4086 | CHIEF TRAFFIC OFFICER PESHAWAR | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,143,653,000</u> | <u>1,143,653,000</u> | <u>1,258,005,000</u> |
| A011 | TOTAL PAY | | 1925 | 1925 | <u>557,128,000</u> | <u>557,128,000</u> | <u>612,844,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 53 | 53 | <u>33,495,000</u> | <u>33,495,000</u> | <u>36,844,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>53</u> | <u>53</u> | <u>33,470,000</u> | <u>33,470,000</u> | <u>36,817,000</u> |
| C445 | Chief Traffic Officer | (BPS-19) | 1 | 1 | 1,562,000 | | 1,718,000 |
| S569 | Senior Traffic Officer | (BPS-18) | 2 | 2 | 1,758,000 | | 1,934,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,627,000 | | 1,790,000 |
| T116 | Traffic Officer | (BPS-17) | 12 | 12 | 7,764,000 | | 8,540,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 2,479,000 | | 2,727,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 3,221,000 | | 3,543,000 |
| S061 | Senior Scale Stenographer | (BPS-16) | 1 | 1 | 262,000 | | 288,000 |
| S570 | Senior Warden | (BPS-16) | 25 | 25 | 14,797,000 | | 16,277,000 |
| A01102 | Personal pay | | | | 14,000 | 14,000 | 15,000 |
| A01105 | Qualification Pay | | | | 11,000 | 11,000 | 12,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1872 | 1872 | <u>523,633,000</u> | <u>523,633,000</u> | <u>576,000,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1872</u> | <u>1872</u> | <u>523,612,000</u> | <u>523,612,000</u> | <u>575,977,000</u> |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 2,446,000 | | 2,691,000 |
| S114 | Steno Typist | (BPS-14) | 4 | 4 | 1,922,000 | | 2,114,000 |
| S138 | Sub Inspector | (BPS-14) | 318 | 318 | 42,315,000 | | 46,547,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 677,000 | | 745,000 |
| W080 | Warden/Sub-Inspector | (BPS-14) | 29 | 29 | 9,085,000 | | 9,994,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 117 | 117 | 13,857,000 | | 15,243,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 524,000 | | 576,000 |
| J013 | Junior Clerk | (BPS-11) | 23 | 23 | 5,558,000 | | 6,114,000 |
| W079 | Warden/ASI | (BPS-11) | 451 | 451 | 113,819,000 | | 125,201,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4086 CHIEF TRAFFIC OFFICER PESHAWAR | | | | | |
| H015 Head Constable (BPS-09) | 228 | 228 | 251,389,000 | | 276,528,000 |
| H017 Head Constable Driver (BPS-09) | 3 | 3 | 360,000 | | 396,000 |
| W081 Warden/Head Constable (BPS-09) | 38 | 38 | 7,557,000 | | 8,313,000 |
| C088 Constable (BPS-07) | 596 | 596 | 66,415,000 | | 73,057,000 |
| C089 Constable Driver (BPS-07) | 6 | 6 | 710,000 | | 781,000 |
| C359 Constable/Cook (BPS-07) | 8 | 8 | 917,000 | | 1,009,000 |
| E019 Electrician (BPS-07) | 1 | 1 | 415,000 | | 457,000 |
| P047 Plumber (BPS-06) | 1 | 1 | 120,000 | | 132,000 |
| V041 Vehical Machenic (BPS-05) | 2 | 2 | 153,000 | | 168,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 109,000 | | 120,000 |
| B009 Barber (BPS-03) | 3 | 3 | 186,000 | | 205,000 |
| N005 Naib Qasid (BPS-03) | 21 | 21 | 3,833,000 | | 4,216,000 |
| S162 Sweeper (BPS-03) | 8 | 8 | 830,000 | | 913,000 |
| W049 Washerman (BPS-03) | 4 | 4 | 415,000 | | 457,000 |
| A01152 Personal pay | | | 21,000 | 21,000 | 23,000 |
| A012 TOTAL ALLOWANCES | | | <u>586,525,000</u> | <u>586,525,000</u> | <u>645,161,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>586,461,000</u> | <u>586,461,000</u> | <u>645,061,000</u> |
| A01202 House Rent Allowance | | | 91,383,000 | 91,383,000 | 100,521,000 |
| A01203 Conveyance Allowance | | | 36,531,000 | 36,531,000 | 40,184,000 |
| A01207 Washing Allowance | | | 2,666,000 | 2,666,000 | 2,933,000 |
| A01208 Dress Allowance | | | 1,011,000 | 1,011,000 | 1,112,000 |
| A0120D Integrated Allowance | | | 290,000 | 290,000 | 319,000 |
| A0120E Housing Subsidy Allowance | | | 3,372,000 | 3,372,000 | 3,709,000 |
| A0120Q Fixed Daily Allowance | | | 43,389,000 | 43,389,000 | 47,728,000 |
| A0120S Elite force allowance | | | 67,000 | 67,000 | 74,000 |
| A01210 Risk Allowance | | | <u>119,773,000</u> | <u>119,773,000</u> | <u>131,750,000</u> |
| 001 Risk Allowance | | | 119,773,000 | 119,773,000 | 131,750,000 |
| A01217 Medical Allowance | | | 24,181,000 | 24,181,000 | 26,599,000 |
| A0121M Adhoc Relief Allowance - 2012 | | | 2,000 | 2,000 | |
| A0121T Adhoc Relief Allowance 2013 | | | 3,632,000 | 3,632,000 | 3,995,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4086 CHIEF TRAFFIC OFFICER PESHAWAR | | | | | |
| A0121W Counter Terrorism Allowance | | | 784,000 | 784,000 | 862,000 |
| A01224 Entertainment Allowance | | | 7,000 | 7,000 | 8,000 |
| A01226 Computer Allowance | | | 324,000 | 324,000 | 356,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,461,000 | 2,461,000 | 2,707,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 10,000 | 10,000 | |
| A0122N Special Conveyance Allowance to Disabled Employees | | | 302,000 | 302,000 | 332,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 16,000 | 16,000 | |
| A01239 Special allowance | | | <u>70,000</u> | <u>70,000</u> | <u>77,000</u> |
| 001 Special Allowance | | | 70,000 | 70,000 | 77,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 15,000 | 15,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 8,359,000 | 8,359,000 | 9,195,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 15,000 | 15,000 | 17,000 |
| A0123V Secretariat Performance Allowance | | | 3,972,000 | 3,972,000 | 4,369,000 |
| A0124C Disparity Reduction Allowance | | | 52,000 | 52,000 | 57,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 6,000 | 6,000 | 7,000 |
| A0124G IT Professional Allowance | | | 201,000 | 201,000 | 221,000 |
| A0124H Special Allowance-2021 | | | 2,035,000 | 2,035,000 | 2,239,000 |
| A0124L Weather Allowance | | | 126,000 | 126,000 | 139,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,761,000 | 2,761,000 | 3,037,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 45,616,000 | 45,616,000 | 50,178,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 162,581,000 | 162,581,000 | 178,839,000 |
| A01250 Incentive Allowance | | | <u>10,428,000</u> | <u>10,428,000</u> | <u>11,471,000</u> |
| 001 Incentive Allowance | | | 10,428,000 | 10,428,000 | 11,471,000 |
| A01260 Ration Allowance | | | 14,577,000 | 14,577,000 | 16,035,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 5,320,000 | 5,320,000 | 5,852,000 |
| A01270 Other | | | <u>126,000</u> | <u>126,000</u> | <u>139,000</u> |
| 001 Others | | | 126,000 | 126,000 | 139,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>64,000</u> | <u>64,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>64,000</u> | <u>64,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 64,000 | 64,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>110,013,000</u> | <u>110,013,000</u> | <u>108,730,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4086 CHIEF TRAFFIC OFFICER PESHAWAR | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>3,384,000</u> | <u>3,384,000</u> | <u>3,650,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 2,634,000 | 2,634,000 | 3,000,000 |
| A03204 Electronic Communication | | | <u>700,000</u> | <u>700,000</u> | <u>600,000</u> |
| 001 Electronic Communication | | | 700,000 | 700,000 | 600,000 |
| A033 TOTAL UTILITIES | | | <u>10,919,000</u> | <u>10,919,000</u> | <u>12,540,000</u> |
| A03301 Gas | | | 919,000 | 919,000 | 1,140,000 |
| A03303 Electricity | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,400,000</u> |
| 001 Electricity | | | 10,000,000 | 10,000,000 | 11,400,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>88,800,000</u> | <u>88,800,000</u> | <u>88,800,000</u> |
| A03805 Travelling Allowance | | | <u>800,000</u> | <u>800,000</u> | <u>800,000</u> |
| 001 Travelling Allowance | | | 800,000 | 800,000 | 800,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>88,000,000</u> | <u>88,000,000</u> | <u>88,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 88,000,000 | 88,000,000 | 88,000,000 |
| A039 TOTAL GENERAL | | | <u>6,910,000</u> | <u>6,910,000</u> | <u>3,740,000</u> |
| A03901 Stationery | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>3,000,000</u> |
| 001 Stationery | | | 6,000,000 | 6,000,000 | 3,000,000 |
| A03902 Printing and Publication | | | <u>400,000</u> | <u>400,000</u> | <u>400,000</u> |
| 001 Printing and publication | | | 400,000 | 400,000 | 400,000 |
| A03905 Newspapers Periodicals and Books | | | 110,000 | 110,000 | 100,000 |
| A03907 Advertising & Publicity | | | <u>150,000</u> | <u>150,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 150,000 | 150,000 | 100,000 |
| A03970 Others | | | <u>250,000</u> | <u>250,000</u> | <u>140,000</u> |
| 002 Other Contingencies | | | 250,000 | 250,000 | 140,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>8,000,000</u> | <u>8,000,000</u> | <u>7,000,000</u> |
| A041 TOTAL PENSION | | | <u>8,000,000</u> | <u>8,000,000</u> | <u>7,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 8,000,000 | 8,000,000 | 7,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4086 CHIEF TRAFFIC OFFICER PESHAWAR | | | | | |
| A06 TOTAL TRANSFERS | | | <u>150,000</u> | <u>150,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>150,000</u> | <u>150,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 150,000 | 150,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>14,120,000</u> | <u>14,120,000</u> | <u>16,130,000</u> |
| A130 TOTAL TRANSPORT | | | <u>14,000,000</u> | <u>14,000,000</u> | <u>16,000,000</u> |
| A13001 Transport | | | <u>14,000,000</u> | <u>14,000,000</u> | <u>16,000,000</u> |
| 001 Transport | | | 14,000,000 | 14,000,000 | 16,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>70,000</u> | <u>70,000</u> | <u>75,000</u> |
| A13101 Machinery and Equipment | | | <u>70,000</u> | <u>70,000</u> | <u>75,000</u> |
| 001 Machinery and Equipment | | | 70,000 | 70,000 | 75,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| CHIEF TRAFFIC OFFICER PESHAWAR | | | 1,275,936,000 | 1,275,936,000 | 1,389,915,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4095 S P Frontier Reserved Police Peshawar | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>750,820,000</u> | <u>750,820,000</u> | <u>825,903,000</u> |
| A011 TOTAL PAY | 1111 | 1111 | <u>319,415,000</u> | <u>319,415,000</u> | <u>351,357,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 6 | 6 | <u>5,242,000</u> | <u>5,242,000</u> | <u>5,766,000</u> |
| A01101 Total Basic Pay Of Officer | 6 | 6 | <u>5,242,000</u> | <u>5,242,000</u> | <u>5,766,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,223,000 | | 1,345,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 1,223,000 | | 1,345,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 1,398,000 | | 1,538,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 1,398,000 | | 1,538,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1105 | 1105 | <u>314,173,000</u> | <u>314,173,000</u> | <u>345,591,000</u> |
| A01151 Total Basic Pay Other Staff | 1105 | 1105 | <u>314,168,000</u> | <u>314,168,000</u> | <u>345,585,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,441,000 | | 1,585,000 |
| S114 Steno Typist (BPS-14) | 2 | 2 | 1,234,000 | | 1,357,000 |
| S138 Sub Inspector (BPS-14) | 25 | 25 | 20,355,000 | | 22,391,000 |
| J013 Junior Clerk (BPS-11) | 8 | 8 | 3,090,000 | | 3,399,000 |
| H015 Head Constable (BPS-09) | 97 | 97 | 50,767,000 | | 55,844,000 |
| C088 Constable (BPS-07) | 959 | 959 | 233,295,000 | | 256,625,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 404,000 | | 444,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 284,000 | | 312,000 |
| B006 Behishiti (BPS-03) | 2 | 2 | 732,000 | | 805,000 |
| N005 Naib Qasid (BPS-03) | 6 | 6 | 2,031,000 | | 2,234,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 535,000 | | 589,000 |
| A01152 Personal pay | | | 5,000 | 5,000 | 6,000 |
| A012 TOTAL ALLOWANCES | | | <u>431,405,000</u> | <u>431,405,000</u> | <u>474,546,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>431,393,000</u> | <u>431,393,000</u> | <u>474,533,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4095 S P Frontier Reserved Police Peshawar | | | | | |
| A01202 House Rent Allowance | | | 65,615,000 | 65,615,000 | 72,177,000 |
| A01203 Conveyance Allowance | | | 24,065,000 | 24,065,000 | 26,472,000 |
| A01207 Washing Allowance | | | 2,007,000 | 2,007,000 | 2,208,000 |
| A01208 Dress Allowance | | | 159,000 | 159,000 | 175,000 |
| A0120D Integrated Allowance | | | 70,000 | 70,000 | 77,000 |
| A0120E Housing Subsidy Allowance | | | 195,000 | 195,000 | 215,000 |
| A0120Q Fixed Daily Allowance | | | 35,482,000 | 35,482,000 | 39,030,000 |
| A01210 Risk Allowance | | | <u>95,803,000</u> | <u>95,803,000</u> | <u>105,383,000</u> |
| 001 Risk Allowance | | | 95,803,000 | 95,803,000 | 105,383,000 |
| A01217 Medical Allowance | | | 19,500,000 | 19,500,000 | 21,450,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 3,706,000 | 3,706,000 | 4,077,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,514,000 | 2,514,000 | 2,765,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 224,000 | 224,000 | 246,000 |
| A01233 Unattractive Area Allowance | | | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| 001 Unattractive Area Allowance | | | 2,000 | 2,000 | 2,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,178,000 | 1,178,000 | 1,296,000 |
| A0123V Secretariat Performance Allowance | | | 4,073,000 | 4,073,000 | 4,480,000 |
| A0124H Special Allowance-2021 | | | 309,000 | 309,000 | 340,000 |
| A0124L Weather Allowance | | | 38,000 | 38,000 | 42,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 754,000 | 754,000 | 829,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 32,500,000 | 32,500,000 | 35,750,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 116,936,000 | 116,936,000 | 128,630,000 |
| A01250 Incentive Allowance | | | <u>9,652,000</u> | <u>9,652,000</u> | <u>10,617,000</u> |
| 001 Incentive Allowance | | | 9,652,000 | 9,652,000 | 10,617,000 |
| A01260 Ration Allowance | | | 12,734,000 | 12,734,000 | 14,007,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 3,877,000 | 3,877,000 | 4,265,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>12,000</u> | <u>12,000</u> | <u>13,000</u> |
| A01278 Leave Salary | | | <u>12,000</u> | <u>12,000</u> | <u>13,000</u> |
| 001 Leave Salary | | | 12,000 | 12,000 | 13,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>16,897,000</u> | <u>16,897,000</u> | <u>17,674,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4095 S P Frontier Reserved Police Peshawar | | | | | |
| A032 TOTAL COMMUNICATIONS | | | <u>275,000</u> | <u>275,000</u> | <u>335,000</u> |
| A03201 Postage and Telegraph | | | 25,000 | 25,000 | 25,000 |
| A03202 Telephone and Trunk Call | | | 250,000 | 250,000 | 310,000 |
| A033 TOTAL UTILITIES | | | <u>10,300,000</u> | <u>10,300,000</u> | <u>11,000,000</u> |
| A03303 Electricity | | | <u>10,300,000</u> | <u>10,300,000</u> | <u>11,000,000</u> |
| 001 Electricity | | | 10,300,000 | 10,300,000 | 11,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,450,000</u> | <u>5,450,000</u> | <u>5,450,000</u> |
| A03805 Travelling Allowance | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| 001 Travelling Allowance | | | 650,000 | 650,000 | 650,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>4,800,000</u> | <u>4,800,000</u> | <u>4,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 4,800,000 | 4,800,000 | 4,800,000 |
| A039 TOTAL GENERAL | | | <u>872,000</u> | <u>872,000</u> | <u>889,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>450,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 450,000 |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |
| A03907 Advertising & Publicity | | | <u>18,000</u> | <u>18,000</u> | <u>18,000</u> |
| 001 Advertising and Publicity | | | 18,000 | 18,000 | 18,000 |
| A03942 Cost of Other Stores | | | <u>34,000</u> | <u>34,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 34,000 | 34,000 | 1,000 |
| A03970 Others | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 Others | | | 250,000 | 250,000 | 250,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A041 TOTAL PENSION | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000,000 | 1,000,000 | 1,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4095 S P Frontier Reserved Police Peshawar | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>53,200,000</u> | <u>53,200,000</u> | <u>1,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>53,200,000</u> | <u>53,200,000</u> | <u>1,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,800,000 | 1,800,000 | 1,000 |
| A05270 To Others | | | <u>51,400,000</u> | <u>51,400,000</u> | <u>1,000,000</u> |
| 199 Free Education Package | | | 51,400,000 | 51,400,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 100,000 | 100,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>640,000</u> | <u>640,000</u> | <u>789,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 124,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| S P Frontier Reserved Police Peshawar | | | 822,657,000 | 822,657,000 | 846,467,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4091 | Cammandant FRP, Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,733,091,000</u> | <u>1,733,091,000</u> | <u>1,906,087,000</u> |
| A011 | TOTAL PAY | | <u>2437</u> | <u>2437</u> | <u>802,342,000</u> | <u>802,342,000</u> | <u>882,575,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>19</u> | <u>19</u> | <u>15,692,000</u> | <u>15,692,000</u> | <u>17,261,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>19</u> | <u>19</u> | <u>15,550,000</u> | <u>15,550,000</u> | <u>17,105,000</u> |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 2,064,000 | | 2,270,000 |
| D662 | DEPUTY COMMANDANT | (BPS-19) | 1 | 1 | 142,000 | | 156,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,254,000 | | 3,579,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 895,000 | | 985,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 3,636,000 | | 4,000,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 4,685,000 | | 5,154,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 874,000 | | 961,000 |
| A01102 | Personal pay | | | | 139,000 | 139,000 | 153,000 |
| A01105 | Qualification Pay | | | | 3,000 | 3,000 | 3,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>2418</u> | <u>2418</u> | <u>786,650,000</u> | <u>786,650,000</u> | <u>865,314,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>2418</u> | <u>2418</u> | <u>786,612,000</u> | <u>786,612,000</u> | <u>865,272,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 4,444,000 | | 4,888,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 557,000 | | 613,000 |
| S138 | Sub Inspector | (BPS-14) | 54 | 54 | 47,568,000 | | 52,325,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 1,158,000 | | 1,274,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 20 | 20 | 14,764,000 | | 16,240,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,725,000 | | 1,898,000 |
| J013 | Junior Clerk | (BPS-11) | 11 | 11 | 11,422,000 | | 12,564,000 |
| H015 | Head Constable | (BPS-09) | 218 | 218 | 113,830,000 | | 125,213,000 |
| H017 | Head Constable Driver | (BPS-09) | 6 | 6 | 4,193,000 | | 4,612,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|----------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR4091 | Cammandant FRP, Peshawar | | | | | | |
| C088 | Constable | (BPS-07) | 2028 | 2028 | 559,781,000 | | 615,759,000 |
| C089 | Constable Driver | (BPS-07) | 27 | 27 | 9,042,000 | | 9,946,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 393,000 | | 432,000 |
| B006 | Behishti | (BPS-03) | 12 | 12 | 5,023,000 | | 5,525,000 |
| C095 | Cook | (BPS-03) | 16 | 16 | 5,831,000 | | 6,414,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 2,239,000 | | 2,463,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 885,000 | | 974,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 2,763,000 | | 3,039,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 994,000 | | 1,093,000 |
| A01152 | Personal pay | | | | 38,000 | 38,000 | 42,000 |
| A012 | TOTAL ALLOWANCES | | | | 930,749,000 | 930,749,000 | 1,023,512,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 929,556,000 | 929,556,000 | 1,022,515,000 |
| A01201 | Senior Post Allowance | | | | 16,000 | 16,000 | 18,000 |
| A01202 | House Rent Allowance | | | | 137,819,000 | 137,819,000 | 151,601,000 |
| A01203 | Conveyance Allowance | | | | 52,503,000 | 52,503,000 | 57,753,000 |
| A01207 | Washing Allowance | | | | 4,425,000 | 4,425,000 | 4,868,000 |
| A01208 | Dress Allowance | | | | 610,000 | 610,000 | 671,000 |
| A0120D | Integrated Allowance | | | | 312,000 | 312,000 | 343,000 |
| A0120E | Housing Subsidy Allowance | | | | 806,000 | 806,000 | 887,000 |
| A0120Q | Fixed Daily Allowance | | | | 73,656,000 | 73,656,000 | 81,022,000 |
| A01210 | Risk Allowance | | | | <u>199,845,000</u> | <u>199,845,000</u> | <u>219,830,000</u> |
| 001 | Risk Allowance | | | | 199,845,000 | 199,845,000 | 219,830,000 |
| A01217 | Medical Allowance | | | | 41,040,000 | 41,040,000 | 45,144,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,560,000 | 8,560,000 | 9,416,000 |
| A01224 | Entertainment Allowance | | | | 8,000 | 8,000 | 9,000 |
| A01228 | Orderly Allowance | | | | 263,000 | 263,000 | 289,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,702,000 | 5,702,000 | 6,272,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 806,000 | 806,000 | 887,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,752,000 | 3,752,000 | 4,127,000 |
| A0123V | Secretariat Performance Allowance | | | | 12,413,000 | 12,413,000 | 13,654,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4091 Cammandant FRP, Peshawar | | | | | |
| A01243 Special travelling allowance | | | 33,000 | 33,000 | 36,000 |
| A0124H Special Allowance-2021 | | | 786,000 | 786,000 | 865,000 |
| A0124L Weather Allowance | | | 106,000 | 106,000 | 117,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 2,105,000 | 2,105,000 | 2,316,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 71,938,000 | 71,938,000 | 79,132,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 257,416,000 | 257,416,000 | 283,158,000 |
| A01250 Incentive Allowance | | | <u>20,067,000</u> | <u>20,067,000</u> | <u>22,074,000</u> |
| 001 Incentive Allowance | | | 20,067,000 | 20,067,000 | 22,074,000 |
| A01260 Ration Allowance | | | 26,455,000 | 26,455,000 | 29,101,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,114,000 | 8,114,000 | 8,925,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,193,000</u> | <u>1,193,000</u> | <u>997,000</u> |
| A01274 Medical Charges | | | <u>1,105,000</u> | <u>1,105,000</u> | <u>900,000</u> |
| 001 Medical Charges | | | 1,105,000 | 1,105,000 | 900,000 |
| A01278 Leave Salary | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Leave Salary | | | 88,000 | 88,000 | 97,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>50,470,000</u> | <u>50,470,000</u> | <u>46,728,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,812,000</u> |
| A03201 Postage and Telegraph | | | 200,000 | 200,000 | 200,000 |
| A03202 Telephone and Trunk Call | | | 1,300,000 | 1,300,000 | 1,612,000 |
| A033 TOTAL UTILITIES | | | <u>3,940,000</u> | <u>3,940,000</u> | <u>4,786,000</u> |
| A03301 Gas | | | 2,500,000 | 2,500,000 | 3,000,000 |
| A03303 Electricity | | | <u>1,440,000</u> | <u>1,440,000</u> | <u>1,786,000</u> |
| 001 Electricity | | | 1,440,000 | 1,440,000 | 1,786,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>29,500,000</u> | <u>29,500,000</u> | <u>29,500,000</u> |
| A03805 Travelling Allowance | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>4,500,000</u> |
| 001 Travelling Allowance | | | 4,500,000 | 4,500,000 | 4,500,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4091 Cammandant FRP, Peshawar | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 25,000,000 | 25,000,000 | 25,000,000 |
| A039 TOTAL GENERAL | | | <u>15,530,000</u> | <u>15,530,000</u> | <u>10,630,000</u> |
| A03901 Stationery | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,800,000</u> |
| 001 Stationery | | | 2,500,000 | 2,500,000 | 2,800,000 |
| A03902 Printing and Publication | | | <u>600,000</u> | <u>600,000</u> | <u>500,000</u> |
| 001 Printing and publication | | | 600,000 | 600,000 | 500,000 |
| A03905 Newspapers Periodicals and Books | | | 80,000 | 80,000 | 30,000 |
| A03907 Advertising & Publicity | | | <u>350,000</u> | <u>350,000</u> | <u>350,000</u> |
| 001 Advertising and Publicity | | | 350,000 | 350,000 | 350,000 |
| A03942 Cost of Other Stores | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>6,000,000</u> |
| 018 Feeding Charges. | | | 10,000,000 | 10,000,000 | 6,000,000 |
| A03970 Others | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>950,000</u> |
| 001 Others | | | 2,000,000 | 2,000,000 | 950,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>30,000,000</u> | <u>30,000,000</u> | <u>20,000,000</u> |
| A041 TOTAL PENSION | | | <u>30,000,000</u> | <u>30,000,000</u> | <u>20,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 30,000,000 | 30,000,000 | 20,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>29,400,000</u> | <u>29,400,000</u> | <u>3,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>29,400,000</u> | <u>29,400,000</u> | <u>3,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 3,000,000 | 3,000,000 | 1,000 |
| A05270 To Others | | | <u>26,400,000</u> | <u>26,400,000</u> | <u>3,000,000</u> |
| 199 Free Education Package | | | 26,400,000 | 26,400,000 | 3,000,000 |
| A06 TOTAL TRANSFERS | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 1,500,000 | 1,500,000 | 200,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR4091 Cammandant FRP, Peshawar | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>7,750,000</u> | <u>7,750,000</u> | <u>5,761,000</u> |
| A130 TOTAL TRANSPORT | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A13001 Transport | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| 001 Transport | | | 5,000,000 | 5,000,000 | 5,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>700,000</u> | <u>700,000</u> | <u>650,000</u> |
| A13101 Machinery and Equipment | | | <u>700,000</u> | <u>700,000</u> | <u>650,000</u> |
| 001 Machinery and Equipment | | | 700,000 | 700,000 | 650,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>150,000</u> | <u>150,000</u> | <u>110,000</u> |
| A13201 Furniture and Fixture | | | 150,000 | 150,000 | 110,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 1,900,000 | 1,900,000 | 1,000 |
| Cammandant FRP, Peshawar | | | 1,852,211,000 | 1,852,211,000 | 1,981,777,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SH4023 | Law and Order Shangla | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,029,312,000</u> | <u>1,029,312,000</u> | <u>1,128,595,000</u> |
| A011 | TOTAL PAY | | <u>1471</u> | <u>1471</u> | <u>356,400,000</u> | <u>356,400,000</u> | <u>391,032,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>14</u> | <u>14</u> | <u>12,897,000</u> | <u>12,897,000</u> | <u>14,187,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>14</u> | <u>14</u> | <u>12,897,000</u> | <u>12,897,000</u> | <u>14,187,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,562,000 | | 1,718,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,746,000 | | 4,121,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,638,000 | | 1,802,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 5,951,000 | | 6,546,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>1457</u> | <u>1457</u> | <u>343,503,000</u> | <u>343,503,000</u> | <u>376,845,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>1457</u> | <u>1457</u> | <u>337,133,000</u> | <u>337,133,000</u> | <u>370,845,000</u> |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,108,000 | | 2,319,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,321,000 | | 1,453,000 |
| S138 | Sub Inspector | (BPS-14) | 13 | 13 | 10,636,000 | | 11,700,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 19 | 19 | 9,828,000 | | 10,811,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 513,000 | | 564,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,413,000 | | 2,654,000 |
| H015 | Head Constable | (BPS-09) | 69 | 69 | 23,511,000 | | 25,862,000 |
| H017 | Head Constable Driver | (BPS-09) | 11 | 11 | 5,089,000 | | 5,598,000 |
| C088 | Constable | (BPS-07) | 1253 | 1253 | 260,344,000 | | 286,378,000 |
| C089 | Constable Driver | (BPS-07) | 61 | 61 | 16,205,000 | | 17,826,000 |
| C358 | Constable Computer Operator | (BPS-07) | 1 | 1 | 371,000 | | 408,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 284,000 | | 312,000 |
| B006 | Behishiti | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SH4023 | Law and Order Shangla | | | | | | |
| C095 | Cook | (BPS-03) | 5 | 5 | 1,223,000 | | 1,345,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 972,000 | | 1,069,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 841,000 | | 925,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 972,000 | | 1,069,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>6,370,000</u> | <u>6,370,000</u> | <u>6,000,000</u> |
| A012 | TOTAL ALLOWANCES | | | | <u>672,912,000</u> | <u>672,912,000</u> | <u>737,563,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>670,950,000</u> | <u>670,950,000</u> | <u>736,663,000</u> |
| A01202 | House Rent Allowance | | | | 49,183,000 | 49,183,000 | 54,101,000 |
| A01203 | Conveyance Allowance | | | | 39,527,000 | 39,527,000 | 43,480,000 |
| A01207 | Washing Allowance | | | | 3,155,000 | 3,155,000 | 3,471,000 |
| A01208 | Dress Allowance | | | | 391,000 | 391,000 | 430,000 |
| A0120D | Integrated Allowance | | | | 99,000 | 99,000 | 109,000 |
| A0120Q | Fixed Daily Allowance | | | | 54,432,000 | 54,432,000 | 59,875,000 |
| A0120S | Elite force allowance | | | | 202,000 | 202,000 | 222,000 |
| A01210 | Risk Allowance | | | | <u>209,370,000</u> | <u>209,370,000</u> | <u>230,307,000</u> |
| 001 | Risk Allowance | | | | 209,370,000 | 209,370,000 | 230,307,000 |
| A01217 | Medical Allowance | | | | 30,261,000 | 30,261,000 | 33,287,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,876,000 | 2,876,000 | 3,164,000 |
| A01226 | Computer Allowance | | | | 113,000 | 113,000 | 124,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,959,000 | 1,959,000 | 2,155,000 |
| A01233 | Unattractive Area Allowance | | | | <u>20,282,000</u> | <u>20,282,000</u> | <u>22,310,000</u> |
| 001 | Unattractive Area Allowance | | | | 20,282,000 | 20,282,000 | 22,310,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,207,000 | 2,207,000 | 2,428,000 |
| A0124H | Special Allowance-2021 | | | | 708,000 | 708,000 | 779,000 |
| A0124L | Weather Allowance | | | | 13,984,000 | 13,984,000 | 14,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,194,000 | 1,194,000 | 1,313,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 43,648,000 | 43,648,000 | 48,013,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 156,752,000 | 156,752,000 | 172,427,000 |
| A01250 | Incentive Allowance | | | | <u>15,006,000</u> | <u>15,006,000</u> | <u>16,507,000</u> |
| 001 | Incentive Allowance | | | | 15,006,000 | 15,006,000 | 16,507,000 |
| A01260 | Ration Allowance | | | | 19,547,000 | 19,547,000 | 21,502,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4023 Law and Order Shangla | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 6,054,000 | 6,054,000 | 6,659,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,962,000</u> | <u>1,962,000</u> | <u>900,000</u> |
| A01274 Medical Charges | | | <u>1,962,000</u> | <u>1,962,000</u> | <u>900,000</u> |
| 001 Medical Charges | | | 1,962,000 | 1,962,000 | 900,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>60,511,000</u> | <u>60,511,000</u> | <u>51,618,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>926,000</u> | <u>926,000</u> | <u>1,146,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 918,000 | 918,000 | 1,138,000 |
| A033 TOTAL UTILITIES | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| A03303 Electricity | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,860,000</u> |
| 001 Electricity | | | 1,500,000 | 1,500,000 | 1,860,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>50,743,000</u> | <u>50,743,000</u> | <u>46,001,000</u> |
| A03805 Travelling Allowance | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 Travelling Allowance | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>43,000,000</u> | <u>43,000,000</u> | <u>43,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 43,000,000 | 43,000,000 | 43,000,000 |
| A03808 Conveyance Charges | | | <u>4,743,000</u> | <u>4,743,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 4,743,000 | 4,743,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>7,342,000</u> | <u>7,342,000</u> | <u>2,611,000</u> |
| A03901 Stationery | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 Stationery | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A03902 Printing and Publication | | | <u>530,000</u> | <u>530,000</u> | <u>450,000</u> |
| 001 Printing and publication | | | 530,000 | 530,000 | 450,000 |
| A03905 Newspapers Periodicals and Books | | | 80,000 | 80,000 | 30,000 |
| A03907 Advertising & Publicity | | | <u>250,000</u> | <u>250,000</u> | <u>200,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4023 Law and Order Shangla | | | | | |
| 001 Advertising and Publicity | | | 250,000 | 250,000 | 200,000 |
| A03914 Secret service expenditure | | | <u>350,000</u> | <u>350,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 350,000 | 350,000 | 250,000 |
| A03942 Cost of Other Stores | | | <u>4,452,000</u> | <u>4,452,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 4,452,000 | 4,452,000 | 1,000 |
| A03953 Investigation Cost | | | 3,000 | 3,000 | 3,000 |
| A03970 Others | | | <u>477,000</u> | <u>477,000</u> | <u>477,000</u> |
| 002 Other Contingencies | | | 477,000 | 477,000 | 477,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>7,579,000</u> | <u>7,579,000</u> | <u>6,000,000</u> |
| A041 TOTAL PENSION | | | <u>7,579,000</u> | <u>7,579,000</u> | <u>6,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 7,579,000 | 7,579,000 | 6,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,814,000</u> | <u>1,814,000</u> | <u>1,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,814,000</u> | <u>1,814,000</u> | <u>1,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A05270 To Others | | | <u>914,000</u> | <u>914,000</u> | <u>1,000,000</u> |
| 199 Free Education Package | | | 914,000 | 914,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>950,000</u> | <u>950,000</u> | <u>170,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>950,000</u> | <u>950,000</u> | <u>170,000</u> |
| A06103 Cash awards | | | 950,000 | 950,000 | 170,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>300,000</u> | <u>300,000</u> | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | <u>300,000</u> | <u>300,000</u> | <u>1,000</u> |
| A09601 Plant and Machinery | | | <u>300,000</u> | <u>300,000</u> | <u>1,000</u> |
| 001 Plant and Machinery | | | 300,000 | 300,000 | 1,000 |

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4023 Law and Order Shangla | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,530,000</u> | <u>4,530,000</u> | <u>4,535,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,200,000</u> | <u>4,200,000</u> | <u>4,200,000</u> |
| A13001 Transport | | | <u>4,200,000</u> | <u>4,200,000</u> | <u>4,200,000</u> |
| 001 Transport | | | 4,200,000 | 4,200,000 | 4,200,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| A13101 Machinery and Equipment | | | <u>280,000</u> | <u>280,000</u> | <u>280,000</u> |
| 001 Machinery and Equipment | | | 280,000 | 280,000 | 280,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| Law and Order Shangla | | | 1,104,996,000 | 1,104,996,000 | 1,191,920,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4021 Investigation Shangla | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>61,460,000</u> | <u>61,460,000</u> | <u>67,607,000</u> |
| A011 TOTAL PAY | 85 | 85 | <u>23,072,000</u> | <u>23,072,000</u> | <u>25,379,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 2 | 2 | <u>1,801,000</u> | <u>1,801,000</u> | <u>1,981,000</u> |
| A01101 Total Basic Pay Of Officer | 2 | 2 | <u>1,801,000</u> | <u>1,801,000</u> | <u>1,981,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,168,000 | | 1,285,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 633,000 | | 696,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 83 | 83 | <u>21,271,000</u> | <u>21,271,000</u> | <u>23,398,000</u> |
| A01151 Total Basic Pay Other Staff | 83 | 83 | <u>21,271,000</u> | <u>21,271,000</u> | <u>23,398,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,321,000 | | 1,453,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,223,000 | | 1,345,000 |
| J013 Junior Clerk (BPS-11) | 3 | 3 | 1,234,000 | | 1,357,000 |
| H015 Head Constable (BPS-09) | 17 | 17 | 6,519,000 | | 7,171,000 |
| C088 Constable (BPS-07) | 49 | 49 | 7,589,000 | | 8,348,000 |
| C089 Constable Driver (BPS-07) | 3 | 3 | 939,000 | | 1,033,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 633,000 | | 696,000 |
| W049 Washerman (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| A012 TOTAL ALLOWANCES | | | <u>38,388,000</u> | <u>38,388,000</u> | <u>42,228,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>38,388,000</u> | <u>38,388,000</u> | <u>42,228,000</u> |
| A01202 House Rent Allowance | | | 2,742,000 | 2,742,000 | 3,016,000 |
| A01203 Conveyance Allowance | | | 2,159,000 | 2,159,000 | 2,375,000 |
| A01207 Washing Allowance | | | 219,000 | 219,000 | 241,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4021 Investigation Shangla | | | | | |
| A01208 Dress Allowance | | | 106,000 | 106,000 | 117,000 |
| A0120D Integrated Allowance | | | 45,000 | 45,000 | 50,000 |
| A0120Q Fixed Daily Allowance | | | 2,676,000 | 2,676,000 | 2,944,000 |
| A01210 Risk Allowance | | | <u>10,533,000</u> | <u>10,533,000</u> | <u>11,586,000</u> |
| 001 Risk Allowance | | | 10,533,000 | 10,533,000 | 11,586,000 |
| A01217 Medical Allowance | | | 1,645,000 | 1,645,000 | 1,810,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 302,000 | 302,000 | 332,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 204,000 | 204,000 | 224,000 |
| A01233 Unattractive Area Allowance | | | <u>1,112,000</u> | <u>1,112,000</u> | <u>1,223,000</u> |
| 001 Unattractive Area Allowance | | | 1,112,000 | 1,112,000 | 1,223,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 121,000 | 121,000 | 133,000 |
| A0124L Weather Allowance | | | 668,000 | 668,000 | 735,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 306,000 | 306,000 | 337,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,843,000 | 2,843,000 | 3,127,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 10,137,000 | 10,137,000 | 11,151,000 |
| A01250 Incentive Allowance | | | <u>742,000</u> | <u>742,000</u> | <u>816,000</u> |
| 001 Incentive Allowance | | | 742,000 | 742,000 | 816,000 |
| A01260 Ration Allowance | | | 958,000 | 958,000 | 1,054,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 296,000 | 296,000 | 326,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,840,000</u> | <u>7,840,000</u> | <u>8,149,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>304,000</u> | <u>304,000</u> | <u>376,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 298,000 | 298,000 | 370,000 |
| A033 TOTAL UTILITIES | | | <u>194,000</u> | <u>194,000</u> | <u>241,000</u> |
| A03303 Electricity | | | <u>194,000</u> | <u>194,000</u> | <u>241,000</u> |
| 001 Electricity | | | 194,000 | 194,000 | 241,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>810,000</u> | <u>810,000</u> | <u>850,000</u> |
| A03402 Rent for Office Building | | | 810,000 | 810,000 | 850,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4021 Investigation Shangla | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,774,000</u> | <u>5,774,000</u> | <u>5,774,000</u> |
| A03805 Travelling Allowance | | | <u>574,000</u> | <u>574,000</u> | <u>574,000</u> |
| 001 Travelling Allowance | | | 574,000 | 574,000 | 574,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,200,000</u> | <u>5,200,000</u> | <u>5,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,200,000 | 5,200,000 | 5,200,000 |
| A039 TOTAL GENERAL | | | <u>758,000</u> | <u>758,000</u> | <u>908,000</u> |
| A03901 Stationery | | | <u>416,000</u> | <u>416,000</u> | <u>516,000</u> |
| 001 Stationery | | | 416,000 | 416,000 | 516,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 11,000 | 11,000 | 11,000 |
| A03907 Advertising & Publicity | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Advertising and Publicity | | | 30,000 | 30,000 | 30,000 |
| A03914 Secret service expenditure | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Secret Service Charges | | | 50,000 | 50,000 | 50,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 200,000 | 200,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>343,000</u> | <u>343,000</u> | <u>343,000</u> |
| A041 TOTAL PENSION | | | <u>343,000</u> | <u>343,000</u> | <u>343,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 343,000 | 343,000 | 343,000 |
| A06 TOTAL TRANSFERS | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>60,000</u> | <u>60,000</u> | <u>80,000</u> |
| A06103 Cash awards | | | 60,000 | 60,000 | 80,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>700,000</u> | <u>700,000</u> | <u>837,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SH4021 Investigation Shangla | | | | | |
| A130 TOTAL TRANSPORT | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| A13001 Transport | | | <u>550,000</u> | <u>550,000</u> | <u>682,000</u> |
| 001 Transport | | | 550,000 | 550,000 | 682,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>120,000</u> | <u>120,000</u> | <u>120,000</u> |
| A13101 Machinery and Equipment | | | <u>120,000</u> | <u>120,000</u> | <u>120,000</u> |
| 001 Machinery and Equipment | | | 120,000 | 120,000 | 120,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| Investigation Shangla | | | 70,403,000 | 70,403,000 | 77,016,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SU4013 | Law and Order Swabi | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 812,330,000 | 812,330,000 | 893,434,000 |
| A011 | TOTAL PAY | | 1022 | 1022 | 393,403,000 | 393,403,000 | 432,745,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 13 | 13 | 10,975,000 | 10,975,000 | 12,074,000 |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 10,975,000 | 10,975,000 | 12,074,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,256,000 | | 1,382,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 2,785,000 | | 3,064,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,856,000 | | 2,042,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 5,078,000 | | 5,586,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1009 | 1009 | 382,428,000 | 382,428,000 | 420,671,000 |
| A01151 | Total Basic Pay Other Staff | | 1009 | 1009 | 382,374,000 | 382,374,000 | 420,612,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,713,000 | | 4,084,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 972,000 | | 1,069,000 |
| S138 | Sub Inspector | (BPS-14) | 9 | 9 | 7,109,000 | | 7,820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 29 | 29 | 16,587,000 | | 18,246,000 |
| J013 | Junior Clerk | (BPS-11) | 12 | 12 | 4,914,000 | | 5,405,000 |
| H015 | Head Constable | (BPS-09) | 80 | 80 | 52,547,000 | | 57,802,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,725,000 | | 1,898,000 |
| C088 | Constable | (BPS-07) | 816 | 816 | 259,350,000 | | 285,285,000 |
| C089 | Constable Driver | (BPS-07) | 32 | 32 | 28,425,000 | | 31,268,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 426,000 | | 469,000 |
| B006 | Behishti | (BPS-03) | 6 | 6 | 1,933,000 | | 2,126,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 2,151,000 | | 2,366,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 2,042,000 | | 2,246,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4013 Law and Order Swabi | | | | | |
| A01152 Personal pay | | | 54,000 | 54,000 | 59,000 |
| A012 TOTAL ALLOWANCES | | | <u>418,927,000</u> | <u>418,927,000</u> | <u>460,689,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>418,786,000</u> | <u>418,786,000</u> | <u>460,534,000</u> |
| A01202 House Rent Allowance | | | 34,327,000 | 34,327,000 | 37,760,000 |
| A01203 Conveyance Allowance | | | 27,179,000 | 27,179,000 | 29,897,000 |
| A01207 Washing Allowance | | | 2,088,000 | 2,088,000 | 2,297,000 |
| A01208 Dress Allowance | | | 423,000 | 423,000 | 465,000 |
| A0120D Integrated Allowance | | | 159,000 | 159,000 | 175,000 |
| A0120Q Fixed Daily Allowance | | | 37,476,000 | 37,476,000 | 41,224,000 |
| A01210 Risk Allowance | | | <u>102,181,000</u> | <u>102,181,000</u> | <u>112,399,000</u> |
| 001 Risk Allowance | | | 102,181,000 | 102,181,000 | 112,399,000 |
| A01217 Medical Allowance | | | 21,146,000 | 21,146,000 | 23,261,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 3,576,000 | 3,576,000 | 3,934,000 |
| A01225 Instruction Allowance | | | 3,000 | 3,000 | 3,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 2,388,000 | 2,388,000 | 2,627,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 43,000 | 43,000 | |
| A0122N Special Conveyance Allowance to Disabled Employees | | | 76,000 | 76,000 | 84,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 76,000 | 76,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 3,658,000 | 3,658,000 | 4,024,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 7,000 | 7,000 | 8,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 2,000 | 2,000 | 2,000 |
| A0124H Special Allowance-2021 | | | 716,000 | 716,000 | 788,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,263,000 | 1,263,000 | 1,389,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 33,597,000 | 33,597,000 | 36,957,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 120,659,000 | 120,659,000 | 132,725,000 |
| A01250 Incentive Allowance | | | <u>10,312,000</u> | <u>10,312,000</u> | <u>11,343,000</u> |
| 001 Incentive Allowance | | | 10,312,000 | 10,312,000 | 11,343,000 |
| A01260 Ration Allowance | | | 13,490,000 | 13,490,000 | 14,839,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 3,938,000 | 3,938,000 | 4,332,000 |
| A01270 Other | | | <u>3,000</u> | <u>3,000</u> | <u>1,000</u> |
| 001 Others | | | 3,000 | 3,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4013 Law and Order Swabi | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>141,000</u> | <u>141,000</u> | <u>155,000</u> |
| A01278 Leave Salary | | | <u>141,000</u> | <u>141,000</u> | <u>155,000</u> |
| 001 Leave Salary | | | 141,000 | 141,000 | 155,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>97,369,000</u> | <u>97,369,000</u> | <u>89,100,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>3,064,000</u> | <u>3,064,000</u> | <u>3,064,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A03204 Electronic Communication | | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> |
| 001 Electronic Communication | | | 14,000 | 14,000 | 14,000 |
| A033 TOTAL UTILITIES | | | <u>30,000,000</u> | <u>30,000,000</u> | <u>32,100,000</u> |
| A03301 Gas | | | 2,000,000 | 2,000,000 | 2,100,000 |
| A03303 Electricity | | | <u>28,000,000</u> | <u>28,000,000</u> | <u>30,000,000</u> |
| 001 Electricity | | | 28,000,000 | 28,000,000 | 30,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>53,830,000</u> | <u>53,830,000</u> | <u>50,501,000</u> |
| A03805 Travelling Allowance | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>2,500,000</u> |
| 001 Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>48,000,000</u> | <u>48,000,000</u> | <u>48,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 48,000,000 | 48,000,000 | 48,000,000 |
| A03808 Conveyance Charges | | | <u>3,330,000</u> | <u>3,330,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 3,330,000 | 3,330,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>10,475,000</u> | <u>10,475,000</u> | <u>3,435,000</u> |
| A03901 Stationery | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 Stationery | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A03902 Printing and Publication | | | <u>131,000</u> | <u>131,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 131,000 | 131,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 20,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4013 Law and Order Swabi | | | | | |
| A03907 Advertising & Publicity | | | <u>195,000</u> | <u>195,000</u> | <u>200,000</u> |
| 001 Advertising and Publicity | | | 195,000 | 195,000 | 200,000 |
| A03914 Secret service expenditure | | | <u>841,000</u> | <u>841,000</u> | <u>250,000</u> |
| 001 Secret Service Charges | | | 841,000 | 841,000 | 250,000 |
| A03917 Law Charges | | | 14,000 | 14,000 | 14,000 |
| A03942 Cost of Other Stores | | | <u>6,274,000</u> | <u>6,274,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 6,274,000 | 6,274,000 | 1,000 |
| A03970 Others | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,000,000</u> |
| 002 Other Contingencies | | | 1,200,000 | 1,200,000 | 1,000,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>5,600,000</u> | <u>5,600,000</u> | <u>5,600,000</u> |
| A041 TOTAL PENSION | | | <u>5,600,000</u> | <u>5,600,000</u> | <u>5,600,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 5,600,000 | 5,600,000 | 5,600,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>32,456,000</u> | <u>32,456,000</u> | <u>2,000,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>32,456,000</u> | <u>32,456,000</u> | <u>2,000,000</u> |
| A05270 To Others | | | <u>32,456,000</u> | <u>32,456,000</u> | <u>2,000,000</u> |
| 199 Free Education Package | | | 32,456,000 | 32,456,000 | 2,000,000 |
| A06 TOTAL TRANSFERS | | | <u>1,779,000</u> | <u>1,779,000</u> | <u>300,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,779,000</u> | <u>1,779,000</u> | <u>300,000</u> |
| A06103 Cash awards | | | 1,779,000 | 1,779,000 | 300,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,398,000</u> | <u>4,398,000</u> | <u>4,215,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| A13001 Transport | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| 001 Transport | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>348,000</u> | <u>348,000</u> | <u>160,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | |
| 032 | POLICE | | | | |
| 0321 | POLICE | | | | |
| 032102 | PROVINCIAL POLICE | | | | |
| SU4013 | Law and Order Swabi | | | | |
| A13101 | Machinery and Equipment | | <u>348,000</u> | <u>348,000</u> | <u>160,000</u> |
| 001 | Machinery and Equipment | | 348,000 | 348,000 | 160,000 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 | Furniture and Fixture | | 50,000 | 50,000 | 55,000 |
| Law and Order Swabi | | | 953,932,000 | 953,932,000 | 994,649,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SU4015 | Investigation Swabi | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>115,796,000</u> | <u>115,796,000</u> | <u>127,353,000</u> |
| A011 | TOTAL PAY | | 82 | 82 | <u>50,219,000</u> | <u>50,219,000</u> | <u>55,242,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 2 | 2 | <u>2,424,000</u> | <u>2,424,000</u> | <u>2,666,000</u> |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | <u>2,424,000</u> | <u>2,424,000</u> | <u>2,666,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,780,000 | | 1,958,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 644,000 | | 708,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 80 | 80 | <u>47,795,000</u> | <u>47,795,000</u> | <u>52,576,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>80</u> | <u>80</u> | <u>47,752,000</u> | <u>47,752,000</u> | <u>52,529,000</u> |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,086,000 | | 2,295,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 764,000 | | 840,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,179,000 | | 1,297,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 14 | 14 | 7,229,000 | | 7,952,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,664,000 | | 2,930,000 |
| H015 | Head Constable | (BPS-09) | 16 | 16 | 12,187,000 | | 13,406,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 16,183,000 | | 17,801,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 2,577,000 | | 2,835,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 415,000 | | 457,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,376,000 | | 1,514,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 786,000 | | 865,000 |
| A01152 | Personal pay | | | | 43,000 | 43,000 | 47,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>65,577,000</u> | <u>65,577,000</u> | <u>72,111,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>65,577,000</u> | <u>65,577,000</u> | <u>72,111,000</u> |
| A01202 | House Rent Allowance | | | | 4,837,000 | 4,837,000 | 5,321,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4015 Investigation Swabi | | | | | |
| A01203 Conveyance Allowance | | | 4,043,000 | 4,043,000 | 4,447,000 |
| A01207 Washing Allowance | | | 343,000 | 343,000 | 377,000 |
| A01208 Dress Allowance | | | 161,000 | 161,000 | 177,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 5,145,000 | 5,145,000 | 5,660,000 |
| A01210 Risk Allowance | | | <u>13,906,000</u> | <u>13,906,000</u> | <u>15,297,000</u> |
| 001 Risk Allowance | | | 13,906,000 | 13,906,000 | 15,297,000 |
| A01217 Medical Allowance | | | 2,876,000 | 2,876,000 | 3,164,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 726,000 | 726,000 | 799,000 |
| A01225 Instruction Allowance | | | 31,000 | 31,000 | 34,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 493,000 | 493,000 | 542,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 22,000 | 22,000 | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 11,000 | 11,000 | 12,000 |
| A0124H Special Allowance-2021 | | | 221,000 | 221,000 | 243,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 521,000 | 521,000 | 573,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 6,071,000 | 6,071,000 | 6,678,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 21,950,000 | 21,950,000 | 24,145,000 |
| A01250 Incentive Allowance | | | <u>1,168,000</u> | <u>1,168,000</u> | <u>1,285,000</u> |
| 001 Incentive Allowance | | | 1,168,000 | 1,168,000 | 1,285,000 |
| A01252 Non Practising Allowance | | | 15,000 | 15,000 | 17,000 |
| A01260 Ration Allowance | | | 1,664,000 | 1,664,000 | 1,830,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 588,000 | 588,000 | 647,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,127,000</u> | <u>8,127,000</u> | <u>8,489,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>258,000</u> | <u>258,000</u> | <u>318,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 250,000 | 250,000 | 310,000 |
| A033 TOTAL UTILITIES | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 Electricity | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4015 Investigation Swabi | | | | | |
| 001 Electricity | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,950,000</u> | <u>5,950,000</u> | <u>5,950,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 450,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>5,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,500,000 | 5,500,000 | 5,500,000 |
| A039 TOTAL GENERAL | | | <u>919,000</u> | <u>919,000</u> | <u>981,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 186,000 |
| A03902 Printing and Publication | | | <u>69,000</u> | <u>69,000</u> | <u>70,000</u> |
| 001 Printing and publication | | | 69,000 | 69,000 | 70,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03907 Advertising & Publicity | | | <u>8,000</u> | <u>8,000</u> | <u>8,000</u> |
| 001 Advertising and Publicity | | | 8,000 | 8,000 | 8,000 |
| A03914 Secret service expenditure | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| 001 Secret Service Charges | | | 90,000 | 90,000 | 100,000 |
| A03953 Investigation Cost | | | 450,000 | 450,000 | 450,000 |
| A03970 Others | | | <u>150,000</u> | <u>150,000</u> | <u>165,000</u> |
| 002 Other Contingencies | | | 150,000 | 150,000 | 165,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| A041 TOTAL PENSION | | | <u>750,000</u> | <u>750,000</u> | <u>750,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 750,000 | 750,000 | 750,000 |
| A06 TOTAL TRANSFERS | | | <u>79,000</u> | <u>79,000</u> | <u>80,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>79,000</u> | <u>79,000</u> | <u>80,000</u> |
| A06103 Cash awards | | | 79,000 | 79,000 | 80,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SU4015 Investigation Swabi | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>695,000</u> | <u>695,000</u> | <u>805,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>700,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>700,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 700,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 65,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>35,000</u> | <u>35,000</u> | <u>40,000</u> |
| A13201 Furniture and Fixture | | | 35,000 | 35,000 | 40,000 |
| Investigation Swabi | | | 125,447,000 | 125,447,000 | 137,477,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4042 Law and Order Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,531,583,000</u> | <u>3,531,583,000</u> | <u>3,876,961,000</u> |
| A011 TOTAL PAY | <u>5274</u> | <u>5274</u> | <u>945,708,000</u> | <u>945,708,000</u> | <u>1,040,331,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>46</u> | <u>46</u> | <u>27,923,000</u> | <u>27,923,000</u> | <u>30,717,000</u> |
| A01101 Total Basic Pay Of Officer | <u>46</u> | <u>46</u> | <u>27,923,000</u> | <u>27,923,000</u> | <u>30,717,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,736,000 | | 1,910,000 |
| S148 Superintendent Of Police (BPS-18) | 3 | 3 | 2,785,000 | | 3,064,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 12 | 12 | 2,785,000 | | 3,064,000 |
| S166 Superintendent (BPS-17) | 2 | 2 | 1,267,000 | | 1,394,000 |
| A057 Assistant (BPS-16) | 4 | 4 | 2,042,000 | | 2,246,000 |
| I012 Inspector (BPS-16) | 23 | 23 | 16,456,000 | | 18,102,000 |
| S115 Stenographer (BPS-16) | 1 | 1 | 852,000 | | 937,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>5228</u> | <u>5228</u> | <u>917,785,000</u> | <u>917,785,000</u> | <u>1,009,614,000</u> |
| A01151 Total Basic Pay Other Staff | <u>5228</u> | <u>5228</u> | <u>917,507,000</u> | <u>917,507,000</u> | <u>1,009,258,000</u> |
| S035 Senior Clerk (BPS-14) | 11 | 11 | 4,313,000 | | 4,744,000 |
| S114 Steno Typist (BPS-14) | 5 | 5 | 1,911,000 | | 2,102,000 |
| S138 Sub Inspector (BPS-14) | 43 | 43 | 26,208,000 | | 28,829,000 |
| S553 Sub Inspector Driver (BPS-14) | 1 | 1 | 841,000 | | 925,000 |
| A149 Assistant Sub Inspector (BPS-11) | 100 | 100 | 19,459,000 | | 21,405,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 3 | 3 | 1,562,000 | | 1,718,000 |
| J013 Junior Clerk (BPS-11) | 24 | 24 | 5,722,000 | | 6,294,000 |
| H015 Head Constable (BPS-09) | 338 | 338 | 113,841,000 | | 125,225,000 |
| H017 Head Constable Driver (BPS-09) | 18 | 18 | 6,508,000 | | 7,159,000 |
| C088 Constable (BPS-07) | 4332 | 4332 | 668,435,000 | | 735,279,000 |
| C089 Constable Driver (BPS-07) | 171 | 171 | 35,031,000 | | 38,534,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4042 Law and Order Swat | | | | | |
| L173 Lady Constable (BPS-07) | 40 | 40 | 5,842,000 | | 6,426,000 |
| D006 Daftari (BPS-04) | 1 | 1 | 491,000 | | 540,000 |
| T006 Tailor Master (BPS-04) | 1 | 1 | 295,000 | | 325,000 |
| B006 Behishti (BPS-03) | 15 | 15 | 4,248,000 | | 4,673,000 |
| B009 Barber (BPS-03) | 11 | 11 | 1,212,000 | | 1,333,000 |
| C057 Chowkidar (BPS-03) | 2 | 2 | 764,000 | | 840,000 |
| C095 Cook (BPS-03) | 21 | 21 | 2,468,000 | | 2,715,000 |
| L018 Langari (BPS-03) | 18 | 18 | 4,848,000 | | 5,333,000 |
| M010 Mali (BPS-03) | 2 | 2 | 502,000 | | 552,000 |
| N005 Naib Qasid (BPS-03) | 19 | 19 | 4,128,000 | | 4,541,000 |
| S162 Sweeper (BPS-03) | 30 | 30 | 4,838,000 | | 5,322,000 |
| W049 Washerman (BPS-03) | 22 | 22 | 4,040,000 | | 4,444,000 |
| A01152 Personal pay | | | 187,000 | 187,000 | 206,000 |
| A01156 Total Pay of Contract Staff | | | <u>91,000</u> | <u>91,000</u> | <u>150,000</u> |
| A012 TOTAL ALLOWANCES | | | <u>2,585,875,000</u> | <u>2,585,875,000</u> | <u>2,836,630,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>2,585,719,000</u> | <u>2,585,719,000</u> | <u>2,836,458,000</u> |
| A01202 House Rent Allowance | | | 188,620,000 | 188,620,000 | 207,482,000 |
| A01203 Conveyance Allowance | | | 152,184,000 | 152,184,000 | 167,402,000 |
| A01207 Washing Allowance | | | 12,946,000 | 12,946,000 | 14,241,000 |
| A01208 Dress Allowance | | | 2,251,000 | 2,251,000 | 2,476,000 |
| A0120D Integrated Allowance | | | 1,060,000 | 1,060,000 | 1,166,000 |
| A0120Q Fixed Daily Allowance | | | 207,469,000 | 207,469,000 | 228,216,000 |
| A0120S Elite force allowance | | | 227,000 | 227,000 | 250,000 |
| A01210 Risk Allowance | | | <u>799,754,000</u> | <u>799,754,000</u> | <u>879,729,000</u> |
| 001 Risk Allowance | | | 799,754,000 | 799,754,000 | 879,729,000 |
| A01217 Medical Allowance | | | 116,463,000 | 116,463,000 | 128,109,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 12,940,000 | 12,940,000 | 14,234,000 |
| A0121W Counter Terrorism Allowance | | | 135,000 | 135,000 | 149,000 |
| A01226 Computer Allowance | | | 397,000 | 397,000 | 437,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 8,724,000 | 8,724,000 | 9,596,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4042 Law and Order Swat | | | | | |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 885,000 | 885,000 | 974,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 25,000 | 25,000 | 28,000 |
| A01233 Unattractive Area Allowance | | | <u>78,091,000</u> | <u>78,091,000</u> | <u>85,900,000</u> |
| 001 Unattractive Area Allowance | | | 78,091,000 | 78,091,000 | 85,900,000 |
| A01239 Special allowance | | | <u>69,000</u> | <u>69,000</u> | <u>76,000</u> |
| 001 Special Allowance | | | 69,000 | 69,000 | 76,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 6,159,000 | 6,159,000 | 6,775,000 |
| A0124H Special Allowance-2021 | | | 1,886,000 | 1,886,000 | 2,075,000 |
| A0124L Weather Allowance | | | 52,577,000 | 52,577,000 | 50,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 5,241,000 | 5,241,000 | 5,765,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 172,576,000 | 172,576,000 | 189,834,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 610,433,000 | 610,433,000 | 671,476,000 |
| A01250 Incentive Allowance | | | <u>57,367,000</u> | <u>57,367,000</u> | <u>63,104,000</u> |
| 001 Incentive Allowance | | | 57,367,000 | 57,367,000 | 63,104,000 |
| A01260 Ration Allowance | | | 74,116,000 | 74,116,000 | 81,528,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 23,092,000 | 23,092,000 | 25,401,000 |
| A01270 Other | | | <u>32,000</u> | <u>32,000</u> | <u>35,000</u> |
| 001 Others | | | 32,000 | 32,000 | 35,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>156,000</u> | <u>156,000</u> | <u>172,000</u> |
| A01278 Leave Salary | | | <u>156,000</u> | <u>156,000</u> | <u>172,000</u> |
| 001 Leave Salary | | | 156,000 | 156,000 | 172,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>147,127,000</u> | <u>147,127,000</u> | <u>128,415,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,890,000</u> | <u>1,890,000</u> | <u>2,090,000</u> |
| A03201 Postage and Telegraph | | | 90,000 | 90,000 | 90,000 |
| A03202 Telephone and Trunk Call | | | 1,800,000 | 1,800,000 | 2,000,000 |
| A033 TOTAL UTILITIES | | | <u>13,700,000</u> | <u>13,700,000</u> | <u>16,988,000</u> |
| A03303 Electricity | | | <u>13,700,000</u> | <u>13,700,000</u> | <u>16,988,000</u> |
| 001 Electricity | | | 13,700,000 | 13,700,000 | 16,988,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4042 Law and Order Swat | | | | | |
| A034 TOTAL OCCUPANCY COSTS | | | <u>3,429,000</u> | <u>3,429,000</u> | <u>3,300,000</u> |
| A03402 Rent for Office Building | | | 3,429,000 | 3,429,000 | 3,300,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>109,256,000</u> | <u>109,256,000</u> | <u>102,101,000</u> |
| A03805 Travelling Allowance | | | <u>2,100,000</u> | <u>2,100,000</u> | <u>2,100,000</u> |
| 001 Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>100,000,000</u> | <u>100,000,000</u> | <u>100,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 100,000,000 | 100,000,000 | 100,000,000 |
| A03808 Conveyance Charges | | | <u>7,156,000</u> | <u>7,156,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 7,156,000 | 7,156,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>18,852,000</u> | <u>18,852,000</u> | <u>3,936,000</u> |
| A03901 Stationery | | | <u>2,850,000</u> | <u>2,850,000</u> | <u>2,900,000</u> |
| 001 Stationery | | | 2,850,000 | 2,850,000 | 2,900,000 |
| A03902 Printing and Publication | | | <u>450,000</u> | <u>450,000</u> | <u>220,000</u> |
| 001 Printing and publication | | | 450,000 | 450,000 | 220,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Advertising and Publicity | | | 200,000 | 200,000 | 200,000 |
| A03914 Secret service expenditure | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>280,000</u> |
| 001 Secret Service Charges | | | 5,500,000 | 5,500,000 | 280,000 |
| A03942 Cost of Other Stores | | | <u>8,637,000</u> | <u>8,637,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 8,637,000 | 8,637,000 | 1,000 |
| A03970 Others | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>320,000</u> |
| 002 Other Contingencies | | | 1,200,000 | 1,200,000 | 320,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,000,000</u> |
| A041 TOTAL PENSION | | | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 10,000,000 | 10,000,000 | 9,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4042 Law and Order Swat | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>41,000,000</u> | <u>41,000,000</u> | <u>4,001,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>41,000,000</u> | <u>41,000,000</u> | <u>4,001,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>7,500,000</u> | <u>7,500,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 7,500,000 | 7,500,000 | 1,000 |
| A05270 To Others | | | <u>33,500,000</u> | <u>33,500,000</u> | <u>4,000,000</u> |
| 199 Free Education Package | | | 33,500,000 | 33,500,000 | 4,000,000 |
| A06 TOTAL TRANSFERS | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 2,500,000 | 2,500,000 | 200,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>12,890,000</u> | <u>12,890,000</u> | <u>9,811,000</u> |
| A130 TOTAL TRANSPORT | | | <u>9,500,000</u> | <u>9,500,000</u> | <u>9,500,000</u> |
| A13001 Transport | | | <u>9,500,000</u> | <u>9,500,000</u> | <u>9,500,000</u> |
| 001 Transport | | | 9,500,000 | 9,500,000 | 9,500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>210,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>210,000</u> |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 210,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4042 Law and Order Swat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>90,000</u> | <u>90,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 90,000 | 90,000 | 100,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 3,000,000 | 3,000,000 | 1,000 |
| Law and Order Swat | | | 3,745,100,000 | 3,745,100,000 | 4,028,389,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4048 Investigation Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>232,090,000</u> | <u>232,090,000</u> | <u>255,058,000</u> |
| A011 TOTAL PAY | 187 | 187 | <u>88,451,000</u> | <u>88,451,000</u> | <u>97,296,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 6 | 6 | <u>5,237,000</u> | <u>5,237,000</u> | <u>5,761,000</u> |
| A01101 Total Basic Pay Of Officer | 6 | 6 | <u>5,144,000</u> | <u>5,144,000</u> | <u>5,659,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,267,000 | | 1,394,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 808,000 | | 889,000 |
| I012 Inspector (BPS-16) | 4 | 4 | 3,069,000 | | 3,376,000 |
| A01102 Personal pay | | | 84,000 | 84,000 | 92,000 |
| A01105 Qualification Pay | | | 9,000 | 9,000 | 10,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 181 | 181 | <u>83,214,000</u> | <u>83,214,000</u> | <u>91,535,000</u> |
| A01151 Total Basic Pay Other Staff | 181 | 181 | <u>83,166,000</u> | <u>83,166,000</u> | <u>91,482,000</u> |
| S035 Senior Clerk (BPS-14) | 4 | 4 | 2,304,000 | | 2,534,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 764,000 | | 840,000 |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 1,463,000 | | 1,609,000 |
| S553 Sub Inspector Driver (BPS-14) | 1 | 1 | 764,000 | | 840,000 |
| A149 Assistant Sub Inspector (BPS-11) | 4 | 4 | 2,239,000 | | 2,463,000 |
| D435 Driver Assistant Sub Inspector (BPS-11) | 1 | 1 | 546,000 | | 601,000 |
| J013 Junior Clerk (BPS-11) | 7 | 7 | 2,664,000 | | 2,930,000 |
| H015 Head Constable (BPS-09) | 25 | 25 | 13,628,000 | | 14,991,000 |
| H017 Head Constable Driver (BPS-09) | 2 | 2 | 1,223,000 | | 1,345,000 |
| C088 Constable (BPS-07) | 108 | 108 | 31,133,000 | | 34,246,000 |
| C089 Constable Driver (BPS-07) | 10 | 10 | 2,959,000 | | 3,255,000 |
| B006 Behishiti (BPS-03) | 3 | 3 | 19,372,000 | | 21,309,000 |
| B009 Barber (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 328,000 | | 361,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4048 Investigation Swat | | | | | |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,125,000 | | 1,238,000 |
| S162 Sweeper (BPS-03) | 5 | 5 | 1,376,000 | | 1,514,000 |
| W049 Washerman (BPS-03) | 4 | 4 | 1,016,000 | | 1,118,000 |
| A01152 Personal pay | | | 48,000 | 48,000 | 53,000 |
| A012 TOTAL ALLOWANCES | | | <u>143,639,000</u> | <u>143,639,000</u> | <u>157,762,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>143,639,000</u> | <u>143,639,000</u> | <u>157,762,000</u> |
| A01201 Senior Post Allowance | | | 4,000 | 4,000 | 4,000 |
| A01202 House Rent Allowance | | | 9,613,000 | 9,613,000 | 10,574,000 |
| A01203 Conveyance Allowance | | | 7,974,000 | 7,974,000 | 8,771,000 |
| A01207 Washing Allowance | | | 728,000 | 728,000 | 801,000 |
| A01208 Dress Allowance | | | 230,000 | 230,000 | 253,000 |
| A0120D Integrated Allowance | | | 121,000 | 121,000 | 133,000 |
| A0120Q Fixed Daily Allowance | | | 10,059,000 | 10,059,000 | 11,065,000 |
| A01210 Risk Allowance | | | <u>39,047,000</u> | <u>39,047,000</u> | <u>42,952,000</u> |
| 001 Risk Allowance | | | 39,047,000 | 39,047,000 | 42,952,000 |
| A01217 Medical Allowance | | | 5,779,000 | 5,779,000 | 6,357,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,412,000 | 1,412,000 | 1,553,000 |
| A01224 Entertainment Allowance | | | 2,000 | 2,000 | 2,000 |
| A01226 Computer Allowance | | | 19,000 | 19,000 | 21,000 |
| A01228 Orderly Allowance | | | 79,000 | 79,000 | 87,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 951,000 | 951,000 | 1,046,000 |
| A0122N Special Conveyance Allowance to Disbaled Employees | | | 76,000 | 76,000 | 84,000 |
| A01233 Unattractive Area Allowance | | | <u>3,847,000</u> | <u>3,847,000</u> | <u>4,232,000</u> |
| 001 Unattractive Area Allowance | | | 3,847,000 | 3,847,000 | 4,232,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 470,000 | 470,000 | 517,000 |
| A0124H Special Allowance-2021 | | | 390,000 | 390,000 | 429,000 |
| A0124L Weather Allowance | | | 2,946,000 | 2,946,000 | 3,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 944,000 | 944,000 | 1,038,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 11,307,000 | 11,307,000 | 12,438,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 40,441,000 | 40,441,000 | 44,485,000 |
| A01250 Incentive Allowance | | | <u>2,567,000</u> | <u>2,567,000</u> | <u>2,824,000</u> |
| 001 Incentive Allowance | | | 2,567,000 | 2,567,000 | 2,824,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4048 Investigation Swat | | | | | |
| A01260 Ration Allowance | | | 3,504,000 | 3,504,000 | 3,854,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,129,000 | 1,129,000 | 1,242,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,741,000</u> | <u>8,741,000</u> | <u>9,232,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>242,000</u> | <u>242,000</u> | <u>295,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 222,000 | 222,000 | 275,000 |
| A033 TOTAL UTILITIES | | | <u>1,233,000</u> | <u>1,233,000</u> | <u>1,529,000</u> |
| A03303 Electricity | | | <u>1,233,000</u> | <u>1,233,000</u> | <u>1,529,000</u> |
| 001 Electricity | | | 1,233,000 | 1,233,000 | 1,529,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,450,000</u> | <u>6,450,000</u> | <u>6,450,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 450,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| A039 TOTAL GENERAL | | | <u>816,000</u> | <u>816,000</u> | <u>958,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 372,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>26,000</u> | <u>26,000</u> | <u>26,000</u> |
| 001 Advertising and Publicity | | | 26,000 | 26,000 | 26,000 |
| A03914 Secret service expenditure | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Secret Service Charges | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 150,000 | 150,000 | 150,000 |
| A03970 Others | | | <u>180,000</u> | <u>180,000</u> | <u>180,000</u> |
| 002 Other Contingencies | | | 180,000 | 180,000 | 180,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4048 Investigation Swat | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,075,000</u> | <u>1,075,000</u> | <u>1,075,000</u> |
| A041 TOTAL PENSION | | | <u>1,075,000</u> | <u>1,075,000</u> | <u>1,075,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,075,000 | 1,075,000 | 1,075,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>110,000</u> | <u>110,000</u> | <u>200,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>110,000</u> | <u>110,000</u> | <u>200,000</u> |
| A05270 To Others | | | <u>110,000</u> | <u>110,000</u> | <u>200,000</u> |
| 199 Free Education Package | | | 110,000 | 110,000 | 200,000 |
| A06 TOTAL TRANSFERS | | | <u>66,000</u> | <u>66,000</u> | <u>66,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>66,000</u> | <u>66,000</u> | <u>66,000</u> |
| A06103 Cash awards | | | 66,000 | 66,000 | 66,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>410,000</u> | <u>410,000</u> | <u>470,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| A13001 Transport | | | <u>300,000</u> | <u>300,000</u> | <u>350,000</u> |
| 001 Transport | | | 300,000 | 300,000 | 350,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 65,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |

2225

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4048 Investigation Swat | | | | | |
| Investigation Swat | | | 242,492,000 | 242,492,000 | 266,101,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4046 | S P Frontier Reserved Police Malakand at Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 814,745,000 | 814,745,000 | 891,670,000 |
| A011 | TOTAL PAY | | 1191 | 1191 | 331,564,000 | 331,564,000 | 364,720,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | 10,767,000 | 10,767,000 | 11,843,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,767,000 | 10,767,000 | 11,843,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,474,000 | | 1,621,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,108,000 | | 2,319,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,463,000 | | 1,609,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 5,722,000 | | 6,294,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1183 | 1183 | 320,797,000 | 320,797,000 | 352,877,000 |
| A01151 | Total Basic Pay Other Staff | | 1183 | 1183 | 320,797,000 | 320,797,000 | 352,877,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 1,878,000 | | 2,066,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 688,000 | | 757,000 |
| S138 | Sub Inspector | (BPS-14) | 30 | 30 | 16,391,000 | | 18,030,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,359,000 | | 2,595,000 |
| H015 | Head Constable | (BPS-09) | 112 | 112 | 51,444,000 | | 56,588,000 |
| C088 | Constable | (BPS-07) | 1017 | 1017 | 245,263,000 | | 269,789,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 1,158,000 | | 1,274,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 240,000 | | 264,000 |
| B006 | Behishiti | (BPS-03) | 2 | 2 | 459,000 | | 505,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 229,000 | | 252,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 459,000 | | 505,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 229,000 | | 252,000 |
| A012 | TOTAL ALLOWANCES | | | | 483,181,000 | 483,181,000 | 526,950,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4046 S P Frontier Reserved Police Malakand at Swat | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>483,180,000</u> | <u>483,180,000</u> | <u>526,949,000</u> |
| A01202 House Rent Allowance | | | 34,016,000 | 34,016,000 | 37,418,000 |
| A01203 Conveyance Allowance | | | 27,606,000 | 27,606,000 | 30,367,000 |
| A01207 Washing Allowance | | | 2,071,000 | 2,071,000 | 2,278,000 |
| A01208 Dress Allowance | | | 209,000 | 209,000 | 230,000 |
| A0120D Integrated Allowance | | | 53,000 | 53,000 | 58,000 |
| A0120Q Fixed Daily Allowance | | | 38,484,000 | 38,484,000 | 42,332,000 |
| A01210 Risk Allowance | | | <u>147,807,000</u> | <u>147,807,000</u> | <u>162,588,000</u> |
| 001 Risk Allowance | | | 147,807,000 | 147,807,000 | 162,588,000 |
| A01217 Medical Allowance | | | 20,986,000 | 20,986,000 | 23,085,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 2,836,000 | 2,836,000 | 3,120,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,926,000 | 1,926,000 | 2,119,000 |
| A0122D Special Risk Allowance | | | 204,000 | 204,000 | 224,000 |
| A01233 Unattractive Area Allowance | | | <u>14,602,000</u> | <u>14,602,000</u> | <u>16,062,000</u> |
| 001 Unattractive Area Allowance | | | 14,602,000 | 14,602,000 | 16,062,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,221,000 | 1,221,000 | 1,343,000 |
| A0124H Special Allowance-2021 | | | 272,000 | 272,000 | 299,000 |
| A0124L Weather Allowance | | | 10,500,000 | 10,500,000 | 7,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 498,000 | 498,000 | 548,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 32,963,000 | 32,963,000 | 36,259,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 118,614,000 | 118,614,000 | 130,475,000 |
| A01250 Incentive Allowance | | | <u>10,387,000</u> | <u>10,387,000</u> | <u>11,426,000</u> |
| 001 Incentive Allowance | | | 10,387,000 | 10,387,000 | 11,426,000 |
| A01260 Ration Allowance | | | 13,709,000 | 13,709,000 | 15,080,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 4,216,000 | 4,216,000 | 4,638,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A01284 Firewood Allowance | | | 1,000 | 1,000 | 1,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>8,141,000</u> | <u>8,141,000</u> | <u>8,484,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>140,000</u> | <u>140,000</u> | <u>170,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4046 S P Frontier Reserved Police Malakand at Swat | | | | | |
| A03201 Postage and Telegraph | | | 16,000 | 16,000 | 16,000 |
| A03202 Telephone and Trunk Call | | | 124,000 | 124,000 | 154,000 |
| A033 TOTAL UTILITIES | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| A03303 Electricity | | | <u>900,000</u> | <u>900,000</u> | <u>1,116,000</u> |
| 001 Electricity | | | 900,000 | 900,000 | 1,116,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>800,000</u> | <u>800,000</u> | <u>850,000</u> |
| A03402 Rent for Office Building | | | 800,000 | 800,000 | 850,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>5,932,000</u> | <u>5,932,000</u> | <u>5,932,000</u> |
| A03805 Travelling Allowance | | | <u>611,000</u> | <u>611,000</u> | <u>611,000</u> |
| 001 Travelling Allowance | | | 611,000 | 611,000 | 611,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,321,000</u> | <u>5,321,000</u> | <u>5,321,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,321,000 | 5,321,000 | 5,321,000 |
| A039 TOTAL GENERAL | | | <u>369,000</u> | <u>369,000</u> | <u>416,000</u> |
| A03901 Stationery | | | <u>197,000</u> | <u>197,000</u> | <u>244,000</u> |
| 001 Stationery | | | 197,000 | 197,000 | 244,000 |
| A03902 Printing and Publication | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Printing and publication | | | 36,000 | 36,000 | 36,000 |
| A03905 Newspapers Periodicals and Books | | | 11,000 | 11,000 | 11,000 |
| A03907 Advertising & Publicity | | | <u>25,000</u> | <u>25,000</u> | <u>25,000</u> |
| 001 Advertising and Publicity | | | 25,000 | 25,000 | 25,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 100,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>3,999,000</u> | <u>3,999,000</u> | <u>3,000,000</u> |
| A041 TOTAL PENSION | | | <u>3,999,000</u> | <u>3,999,000</u> | <u>3,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 3,999,000 | 3,999,000 | 3,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4046 S P Frontier Reserved Police Malakand at Swat | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>101,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>101,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,200,000 | 1,200,000 | 1,000 |
| A05270 To Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 To Others | | | 100,000 | 100,000 | 100,000 |
| A06 TOTAL TRANSFERS | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A06103 Cash awards | | | 40,000 | 40,000 | 40,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>670,000</u> | <u>670,000</u> | <u>819,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 744,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A13101 Machinery and Equipment | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| 001 Machinery and Equipment | | | 40,000 | 40,000 | 40,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4046 S P Frontier Reserved Police Malakand at Swat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| S P Frontier Reserved Police Malakand at Swat | | | 828,895,000 | 828,895,000 | 904,115,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| SW4373 | Regional Command Law & Order Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>32,970,000</u> | <u>32,970,000</u> | <u>36,337,000</u> |
| A011 | TOTAL PAY | | 43 | 43 | <u>18,117,000</u> | <u>18,117,000</u> | <u>19,927,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 9 | 9 | <u>6,303,000</u> | <u>6,303,000</u> | <u>6,932,000</u> |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | <u>6,279,000</u> | <u>6,279,000</u> | <u>6,906,000</u> |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 1,572,000 | | 1,729,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 983,000 | | 1,081,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 3,014,000 | | 3,315,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 568,000 | | 625,000 |
| A01105 | Qualification Pay | | | | 24,000 | 24,000 | 26,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 34 | 34 | <u>11,814,000</u> | <u>11,814,000</u> | <u>12,995,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>34</u> | <u>34</u> | <u>11,814,000</u> | <u>11,814,000</u> | <u>12,995,000</u> |
| S035 | Senior Clerk | (BPS-14) | 6 | 6 | 699,000 | | 769,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 753,000 | | 828,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,675,000 | | 2,943,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 1,125,000 | | 1,238,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 753,000 | | 828,000 |
| B006 | Behishiti | (BPS-03) | 4 | 4 | 1,234,000 | | 1,357,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 2,271,000 | | 2,498,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 2,304,000 | | 2,534,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>14,853,000</u> | <u>14,853,000</u> | <u>16,410,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>14,825,000</u> | <u>14,825,000</u> | <u>16,310,000</u> |
| A01201 | Senior Post Allowance | | | | 16,000 | 16,000 | 18,000 |
| A01202 | House Rent Allowance | | | | 1,005,000 | 1,005,000 | 1,106,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4373 Regional Command Law & Order Swat | | | | | |
| A01203 Conveyance Allowance | | | 1,044,000 | 1,044,000 | 1,148,000 |
| A01207 Washing Allowance | | | 223,000 | 223,000 | 245,000 |
| A01208 Dress Allowance | | | 235,000 | 235,000 | 259,000 |
| A0120D Integrated Allowance | | | 143,000 | 143,000 | 157,000 |
| A0120Q Fixed Daily Allowance | | | 69,000 | 69,000 | 76,000 |
| A01210 Risk Allowance | | | <u>262,000</u> | <u>262,000</u> | <u>288,000</u> |
| 001 Risk Allowance | | | 262,000 | 262,000 | 288,000 |
| A01217 Medical Allowance | | | 686,000 | 686,000 | 755,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 186,000 | 186,000 | 205,000 |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 125,000 | 125,000 | 138,000 |
| A01233 Unattractive Area Allowance | | | <u>470,000</u> | <u>470,000</u> | <u>517,000</u> |
| 001 Unattractive Area Allowance | | | 470,000 | 470,000 | 517,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 1,306,000 | 1,306,000 | 1,437,000 |
| A0124H Special Allowance-2021 | | | 642,000 | 642,000 | 706,000 |
| A0124L Weather Allowance | | | 348,000 | 348,000 | 383,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,214,000 | 1,214,000 | 1,335,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,514,000 | 1,514,000 | 1,665,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,276,000 | 5,276,000 | 5,804,000 |
| A01250 Incentive Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>22,000</u> |
| 001 Incentive Allowance | | | 20,000 | 20,000 | 22,000 |
| A01260 Ration Allowance | | | 25,000 | 25,000 | 28,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 8,000 | 8,000 | 9,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>28,000</u> | <u>28,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>28,000</u> | <u>28,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 28,000 | 28,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>10,044,000</u> | <u>10,044,000</u> | <u>10,801,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>745,000</u> | <u>745,000</u> | <u>913,000</u> |
| A03201 Postage and Telegraph | | | 45,000 | 45,000 | 45,000 |
| A03202 Telephone and Trunk Call | | | 700,000 | 700,000 | 868,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4373 Regional Command Law & Order Swat | | | | | |
| A033 TOTAL UTILITIES | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>2,356,000</u> |
| A03301 Gas | | | 600,000 | 600,000 | 744,000 |
| A03303 Electricity | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,612,000</u> |
| 001 Electricity | | | 1,300,000 | 1,300,000 | 1,612,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,444,000</u> | <u>6,444,000</u> | <u>6,444,000</u> |
| A03805 Travelling Allowance | | | <u>444,000</u> | <u>444,000</u> | <u>444,000</u> |
| 001 Travelling Allowance | | | 444,000 | 444,000 | 444,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| A039 TOTAL GENERAL | | | <u>955,000</u> | <u>955,000</u> | <u>1,088,000</u> |
| A03901 Stationery | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Stationery | | | 350,000 | 350,000 | 434,000 |
| A03902 Printing and Publication | | | <u>54,000</u> | <u>54,000</u> | <u>54,000</u> |
| 001 Printing and publication | | | 54,000 | 54,000 | 54,000 |
| A03905 Newspapers Periodicals and Books | | | 50,000 | 50,000 | 50,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| 001 Secret Service Charges | | | 300,000 | 300,000 | 300,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 200,000 | 200,000 | 200,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A041 TOTAL PENSION | | | <u>650,000</u> | <u>650,000</u> | <u>650,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 650,000 | 650,000 | 650,000 |
| A06 TOTAL TRANSFERS | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4373 Regional Command Law & Order Swat | | | | | |
| A06103 Cash awards | | | 150,000 | 150,000 | 150,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>700,000</u> | <u>700,000</u> | <u>854,000</u> |
| A130 TOTAL TRANSPORT | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A13001 Transport | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Transport | | | 600,000 | 600,000 | 744,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>70,000</u> | <u>70,000</u> | <u>75,000</u> |
| A13101 Machinery and Equipment | | | <u>70,000</u> | <u>70,000</u> | <u>75,000</u> |
| 001 Machinery and Equipment | | | 70,000 | 70,000 | 75,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| Regional Command Law & Order Swat | | | 44,514,000 | 44,514,000 | 48,792,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| TK4008 | Law and Order Tank | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>331,303,000</u> | <u>331,303,000</u> | <u>364,436,000</u> |
| A011 | TOTAL PAY | | <u>485</u> | <u>485</u> | <u>125,142,000</u> | <u>125,142,000</u> | <u>137,656,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>10</u> | <u>10</u> | <u>6,486,000</u> | <u>6,486,000</u> | <u>7,135,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>10</u> | <u>10</u> | <u>6,486,000</u> | <u>6,486,000</u> | <u>7,135,000</u> |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,616,000 | | 1,778,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 557,000 | | 613,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,780,000 | | 1,958,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,533,000 | | 2,786,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>475</u> | <u>475</u> | <u>118,656,000</u> | <u>118,656,000</u> | <u>130,521,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>475</u> | <u>475</u> | <u>118,656,000</u> | <u>118,656,000</u> | <u>130,521,000</u> |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,523,000 | | 2,775,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 371,000 | | 408,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 622,000 | | 684,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 10 | 5,154,000 | | 5,669,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 677,000 | | 745,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,566,000 | | 2,823,000 |
| H015 | Head Constable | (BPS-09) | 46 | 46 | 22,004,000 | | 24,204,000 |
| H017 | Head Constable Driver | (BPS-09) | 4 | 4 | 2,293,000 | | 2,522,000 |
| C088 | Constable | (BPS-07) | 352 | 352 | 65,946,000 | | 72,541,000 |
| C089 | Constable Driver | (BPS-07) | 39 | 39 | 13,989,000 | | 15,388,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 502,000 | | 552,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 753,000 | | 828,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 939,000 | | 1,033,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4008 Law and Order Tank | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>206,161,000</u> | <u>206,161,000</u> | <u>226,780,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>206,161,000</u> | <u>206,161,000</u> | <u>226,780,000</u> |
| A01202 House Rent Allowance | | | 16,805,000 | 16,805,000 | 18,486,000 |
| A01203 Conveyance Allowance | | | 12,957,000 | 12,957,000 | 14,253,000 |
| A01207 Washing Allowance | | | 1,005,000 | 1,005,000 | 1,106,000 |
| A01208 Dress Allowance | | | 148,000 | 148,000 | 163,000 |
| A01209 Special Additional Allowance | | | 7,000 | 7,000 | 8,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 17,697,000 | 17,697,000 | 19,467,000 |
| A0120R Prison Allowance | | | 232,000 | 232,000 | 255,000 |
| A0120S Elite force allowance | | | 368,000 | 368,000 | 405,000 |
| A01210 Risk Allowance | | | <u>48,089,000</u> | <u>48,089,000</u> | <u>52,898,000</u> |
| 001 Risk Allowance | | | 48,089,000 | 48,089,000 | 52,898,000 |
| A01217 Medical Allowance | | | 9,967,000 | 9,967,000 | 10,964,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,914,000 | 1,914,000 | 2,105,000 |
| A01225 Instruction Allowance | | | 13,000 | 13,000 | 14,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,307,000 | 1,307,000 | 1,438,000 |
| A0122D Special Risk Allowance | | | 63,000 | 63,000 | 69,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 151,000 | 151,000 | 166,000 |
| A01233 Unattractive Area Allowance | | | <u>311,000</u> | <u>311,000</u> | <u>342,000</u> |
| 001 Unattractive Area Allowance | | | 311,000 | 311,000 | 342,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A01244 Adhoc relief | | | <u>18,000</u> | <u>18,000</u> | <u>20,000</u> |
| 001 Adhoc Relief | | | 18,000 | 18,000 | 20,000 |
| A0124H Special Allowance-2021 | | | 558,000 | 558,000 | 614,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 736,000 | 736,000 | 810,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 17,427,000 | 17,427,000 | 19,170,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 62,575,000 | 62,575,000 | 68,833,000 |
| A01250 Incentive Allowance | | | <u>4,873,000</u> | <u>4,873,000</u> | <u>5,360,000</u> |
| 001 Incentive Allowance | | | 4,873,000 | 4,873,000 | 5,360,000 |
| A01260 Ration Allowance | | | 6,358,000 | 6,358,000 | 6,994,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,948,000 | 1,948,000 | 2,143,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4008 Law and Order Tank | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>81,957,000</u> | <u>81,957,000</u> | <u>73,082,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>669,000</u> | <u>669,000</u> | <u>828,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 661,000 | 661,000 | 820,000 |
| A033 TOTAL UTILITIES | | | <u>7,026,000</u> | <u>7,026,000</u> | <u>8,712,000</u> |
| A03303 Electricity | | | <u>7,026,000</u> | <u>7,026,000</u> | <u>8,712,000</u> |
| 001 Electricity | | | 7,026,000 | 7,026,000 | 8,712,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>63,633,000</u> | <u>63,633,000</u> | <u>61,001,000</u> |
| A03805 Travelling Allowance | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 001 Travelling Allowance | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>59,000,000</u> | <u>59,000,000</u> | <u>59,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 59,000,000 | 59,000,000 | 59,000,000 |
| A03808 Conveyance Charges | | | <u>2,633,000</u> | <u>2,633,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 2,633,000 | 2,633,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>10,629,000</u> | <u>10,629,000</u> | <u>2,541,000</u> |
| A03901 Stationery | | | <u>1,420,000</u> | <u>1,420,000</u> | <u>1,450,000</u> |
| 001 Stationery | | | 1,420,000 | 1,420,000 | 1,450,000 |
| A03902 Printing and Publication | | | <u>415,000</u> | <u>415,000</u> | <u>250,000</u> |
| 001 Printing and publication | | | 415,000 | 415,000 | 250,000 |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03907 Advertising & Publicity | | | <u>146,000</u> | <u>146,000</u> | <u>120,000</u> |
| 001 Advertising and Publicity | | | 146,000 | 146,000 | 120,000 |
| A03914 Secret service expenditure | | | <u>906,000</u> | <u>906,000</u> | <u>300,000</u> |
| 001 Secret Service Charges | | | 906,000 | 906,000 | 300,000 |
| A03942 Cost of Other Stores | | | <u>5,428,000</u> | <u>5,428,000</u> | <u>1,000</u> |
| 018 Feeding Charges. | | | 5,428,000 | 5,428,000 | 1,000 |
| A03953 Investigation Cost | | | 17,000 | 17,000 | 17,000 |
| A03970 Others | | | <u>2,294,000</u> | <u>2,294,000</u> | <u>400,000</u> |
| 002 Other Contingencies | | | 2,294,000 | 2,294,000 | 400,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4008 Law and Order Tank | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,300,000</u> |
| A041 TOTAL PENSION | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,300,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,300,000 | 2,300,000 | 2,300,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,708,000</u> | <u>1,708,000</u> | <u>901,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,708,000</u> | <u>1,708,000</u> | <u>901,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A05270 To Others | | | <u>808,000</u> | <u>808,000</u> | <u>900,000</u> |
| 199 Free Education Package | | | 808,000 | 808,000 | 900,000 |
| A06 TOTAL TRANSFERS | | | <u>970,000</u> | <u>970,000</u> | <u>250,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>970,000</u> | <u>970,000</u> | <u>250,000</u> |
| A06103 Cash awards | | | 970,000 | 970,000 | 250,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,669,000</u> | <u>4,669,000</u> | <u>5,689,000</u> |
| A130 TOTAL TRANSPORT | | | <u>4,369,000</u> | <u>4,369,000</u> | <u>5,369,000</u> |
| A13001 Transport | | | <u>4,369,000</u> | <u>4,369,000</u> | <u>5,369,000</u> |
| 001 Transport | | | 4,369,000 | 4,369,000 | 5,369,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4008 Law and Order Tank | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>200,000</u> | <u>200,000</u> | <u>210,000</u> |
| A13101 Machinery and Equipment | | | <u>200,000</u> | <u>200,000</u> | <u>210,000</u> |
| 001 Machinery and Equipment | | | 200,000 | 200,000 | 210,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 110,000 |
| Law and Order Tank | | | 422,907,000 | 422,907,000 | 446,659,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4002 Investigation Tank | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>30,119,000</u> | <u>30,119,000</u> | <u>33,131,000</u> |
| A011 TOTAL PAY | 30 | 30 | <u>11,323,000</u> | <u>11,323,000</u> | <u>12,455,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 1 | 1 | <u>1,354,000</u> | <u>1,354,000</u> | <u>1,489,000</u> |
| A01101 Total Basic Pay Of Officer | 1 | 1 | <u>1,354,000</u> | <u>1,354,000</u> | <u>1,489,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,354,000 | | 1,489,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 29 | 29 | <u>9,969,000</u> | <u>9,969,000</u> | <u>10,966,000</u> |
| A01151 Total Basic Pay Other Staff | 29 | 29 | <u>9,969,000</u> | <u>9,969,000</u> | <u>10,966,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| J013 Junior Clerk (BPS-11) | 5 | 5 | 1,594,000 | | 1,753,000 |
| C088 Constable (BPS-07) | 15 | 15 | 4,848,000 | | 5,333,000 |
| C089 Constable Driver (BPS-07) | 2 | 2 | 677,000 | | 745,000 |
| B006 Behishti (BPS-03) | 1 | 1 | 404,000 | | 444,000 |
| C057 Chowkidar (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| N005 Naib Qasid (BPS-03) | 1 | 1 | 218,000 | | 240,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 579,000 | | 637,000 |
| A012 TOTAL ALLOWANCES | | | <u>18,796,000</u> | <u>18,796,000</u> | <u>20,676,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>18,796,000</u> | <u>18,796,000</u> | <u>20,676,000</u> |
| A01202 House Rent Allowance | | | 1,553,000 | 1,553,000 | 1,708,000 |
| A01203 Conveyance Allowance | | | 1,315,000 | 1,315,000 | 1,447,000 |
| A01207 Washing Allowance | | | 115,000 | 115,000 | 127,000 |
| A01208 Dress Allowance | | | 86,000 | 86,000 | 95,000 |
| A0120D Integrated Allowance | | | 40,000 | 40,000 | 44,000 |
| A0120Q Fixed Daily Allowance | | | 1,151,000 | 1,151,000 | 1,266,000 |
| A01210 Risk Allowance | | | <u>3,353,000</u> | <u>3,353,000</u> | <u>3,688,000</u> |
| 001 Risk Allowance | | | 3,353,000 | 3,353,000 | 3,688,000 |
| A01217 Medical Allowance | | | 845,000 | 845,000 | 930,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 229,000 | 229,000 | 252,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4002 Investigation Tank | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 145,000 | 145,000 | 160,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |
| A01233 Unattractive Area Allowance | | | <u>84,000</u> | <u>84,000</u> | <u>92,000</u> |
| 001 Unattractive Area Allowance | | | 84,000 | 84,000 | 92,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 274,000 | 274,000 | 301,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 383,000 | 383,000 | 421,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,769,000 | 1,769,000 | 1,946,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 5,979,000 | 5,979,000 | 6,577,000 |
| A01250 Incentive Allowance | | | <u>292,000</u> | <u>292,000</u> | <u>321,000</u> |
| 001 Incentive Allowance | | | 292,000 | 292,000 | 321,000 |
| A01260 Ration Allowance | | | 392,000 | 392,000 | 431,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 141,000 | 141,000 | 155,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>7,630,000</u> | <u>7,630,000</u> | <u>7,755,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>69,000</u> | <u>69,000</u> | <u>84,000</u> |
| A03201 Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 Telephone and Trunk Call | | | 62,000 | 62,000 | 77,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,850,000</u> | <u>6,850,000</u> | <u>6,900,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>6,400,000</u> | <u>6,400,000</u> | <u>6,400,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 6,400,000 | 6,400,000 | 6,400,000 |
| A039 TOTAL GENERAL | | | <u>711,000</u> | <u>711,000</u> | <u>771,000</u> |
| A03901 Stationery | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Stationery | | | 250,000 | 250,000 | 310,000 |
| A03902 Printing and Publication | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |

**NC21014 (010)
POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| TK4002 Investigation Tank | | | | | |
| 001 Printing and publication | | | 70,000 | 70,000 | 70,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 001 Secret Service Charges | | | 70,000 | 70,000 | 70,000 |
| A03953 Investigation Cost | | | 250,000 | 250,000 | 250,000 |
| A03970 Others | | | <u>70,000</u> | <u>70,000</u> | <u>70,000</u> |
| 002 Other Contingencies | | | 70,000 | 70,000 | 70,000 |
| A06 TOTAL TRANSFERS | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> |
| A06103 Cash awards | | | 40,000 | 40,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,170,000</u> | <u>1,170,000</u> | <u>1,610,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,500,000</u> |
| A13001 Transport | | | <u>1,080,000</u> | <u>1,080,000</u> | <u>1,500,000</u> |
| 001 Transport | | | 1,080,000 | 1,080,000 | 1,500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 50,000 |
| Investigation Tank | | | 38,959,000 | 38,959,000 | 42,536,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CU4025 | District Police Officer Chitral Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 182,335,000 | 182,335,000 | 200,497,000 |
| A011 | TOTAL PAY | | 266 | 266 | 61,807,000 | 61,807,000 | 67,990,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 10 | 10 | 4,914,000 | 4,914,000 | 5,405,000 |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,914,000 | 4,914,000 | 5,405,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,103,000 | | 1,213,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 1,693,000 | | 1,862,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 710,000 | | 781,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,059,000 | | 1,165,000 |
| S061 | Senior Scale Stenographer | (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 256 | 256 | 56,893,000 | 56,893,000 | 62,585,000 |
| A01151 | Total Basic Pay Other Staff | | 256 | 256 | 56,893,000 | 56,893,000 | 62,585,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 895,000 | | 985,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | 7 | 2,086,000 | | 2,295,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 1,977,000 | | 2,175,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 1,485,000 | | 1,634,000 |
| H015 | Head Constable | (BPS-09) | 30 | 30 | 6,923,000 | | 7,615,000 |
| H017 | Head Constable Driver | (BPS-09) | 7 | 7 | 1,616,000 | | 1,778,000 |
| C088 | Constable | (BPS-07) | 166 | 166 | 35,970,000 | | 39,567,000 |
| C089 | Constable Driver | (BPS-07) | 11 | 11 | 2,370,000 | | 2,607,000 |
| C095 | Cook | (BPS-03) | 5 | 5 | 939,000 | | 1,033,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 568,000 | | 625,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CU4025 | District Police Officer Chitral Upper | | | | | | |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 753,000 | | 828,000 |
| W049 | Washerman | (BPS-03) | 3 | 3 | 568,000 | | 625,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>120,528,000</u> | <u>120,528,000</u> | <u>132,507,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>118,742,000</u> | <u>118,742,000</u> | <u>130,542,000</u> |
| A01202 | House Rent Allowance | | | | 8,290,000 | 8,290,000 | 9,119,000 |
| A01203 | Conveyance Allowance | | | | 6,596,000 | 6,596,000 | 7,256,000 |
| A01207 | Washing Allowance | | | | 256,000 | 256,000 | 282,000 |
| A01208 | Dress Allowance | | | | 280,000 | 280,000 | 308,000 |
| A0120D | Integrated Allowance | | | | 121,000 | 121,000 | 133,000 |
| A0120Q | Fixed Daily Allowance | | | | 8,389,000 | 8,389,000 | 9,228,000 |
| A01210 | Risk Allowance | | | | <u>32,571,000</u> | <u>32,571,000</u> | <u>35,828,000</u> |
| 001 | Risk Allowance | | | | 32,571,000 | 32,571,000 | 35,828,000 |
| A01217 | Medical Allowance | | | | 4,975,000 | 4,975,000 | 5,473,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 955,000 | 955,000 | 1,051,000 |
| A01225 | Instruction Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 645,000 | 645,000 | 710,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 42,000 | 42,000 | |
| A01233 | Unattractive Area Allowance | | | | <u>5,672,000</u> | <u>5,672,000</u> | <u>6,239,000</u> |
| 001 | Unattractive Area Allowance | | | | 5,672,000 | 5,672,000 | 6,239,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,843,000 | 1,843,000 | 2,027,000 |
| A0124H | Special Allowance-2021 | | | | 221,000 | 221,000 | 243,000 |
| A0124L | Weather Allowance | | | | 1,482,000 | 1,482,000 | 1,600,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 521,000 | 521,000 | 573,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 8,604,000 | 8,604,000 | 9,464,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 31,116,000 | 31,116,000 | 34,228,000 |
| A01250 | Incentive Allowance | | | | <u>2,229,000</u> | <u>2,229,000</u> | <u>2,452,000</u> |
| 001 | Incentive Allowance | | | | 2,229,000 | 2,229,000 | 2,452,000 |
| A01260 | Ration Allowance | | | | 2,955,000 | 2,955,000 | 3,251,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 941,000 | 941,000 | 1,035,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>1,786,000</u> | <u>1,786,000</u> | <u>1,965,000</u> |
| A01284 | Firewood Allowance | | | | 1,786,000 | 1,786,000 | 1,965,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4025 District Police Officer Chitral Upper | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>19,531,000</u> | <u>19,531,000</u> | <u>16,819,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>250,000</u> | <u>250,000</u> | <u>298,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 200,000 | 200,000 | 248,000 |
| A033 TOTAL UTILITIES | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| A03303 Electricity | | | <u>350,000</u> | <u>350,000</u> | <u>434,000</u> |
| 001 Electricity | | | 350,000 | 350,000 | 434,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>660,000</u> | <u>660,000</u> | <u>680,000</u> |
| A03402 Rent for Office Building | | | 660,000 | 660,000 | 680,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,170,000</u> | <u>16,170,000</u> | <u>14,601,000</u> |
| A03805 Travelling Allowance | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 Travelling Allowance | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>14,000,000</u> | <u>14,000,000</u> | <u>14,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 14,000,000 | 14,000,000 | 14,000,000 |
| A03808 Conveyance Charges | | | <u>1,570,000</u> | <u>1,570,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,570,000 | 1,570,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>2,101,000</u> | <u>2,101,000</u> | <u>806,000</u> |
| A03901 Stationery | | | <u>400,000</u> | <u>400,000</u> | <u>440,000</u> |
| 001 Stationery | | | 400,000 | 400,000 | 440,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03907 Advertising & Publicity | | | <u>65,000</u> | <u>65,000</u> | <u>65,000</u> |
| 001 Advertising and Publicity | | | 65,000 | 65,000 | 65,000 |
| A03914 Secret service expenditure | | | <u>184,000</u> | <u>184,000</u> | <u>100,000</u> |
| 001 Secret Service Charges | | | 184,000 | 184,000 | 100,000 |
| A03942 Cost of Other Stores | | | <u>1,252,000</u> | <u>1,252,000</u> | <u>1,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4025 District Police Officer Chitral Upper | | | | | |
| 001 Cost of other Stores | | | 1,252,000 | 1,252,000 | 1,000 |
| A03970 Others | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 002 Other Contingencies | | | 150,000 | 150,000 | 150,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| A041 TOTAL PENSION | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,000,000 | 2,000,000 | 2,000,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>1,000</u> | <u>1,000</u> | <u>100,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>1,000</u> | <u>1,000</u> | <u>100,000</u> |
| A05270 To Others | | | <u>1,000</u> | <u>1,000</u> | <u>100,000</u> |
| 199 Free Education Package | | | 1,000 | 1,000 | 100,000 |
| A06 TOTAL TRANSFERS | | | <u>650,000</u> | <u>650,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>650,000</u> | <u>650,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 650,000 | 650,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,105,000</u> | <u>1,105,000</u> | <u>1,351,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A13001 Transport | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Transport | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| A13101 Machinery and Equipment | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Machinery and Equipment | | | 80,000 | 80,000 | 80,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>31,000</u> |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4025 District Police Officer Chitral Upper | | | | | |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 31,000 |
| District Police Officer Chitral Upper | | | 205,622,000 | 205,622,000 | 220,867,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| CU4026 | Superintendent of Police (Investigation) Chitral Upper | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>24,279,000</u> | <u>24,279,000</u> | <u>26,710,000</u> |
| A011 | TOTAL PAY | | 42 | 42 | <u>9,646,000</u> | <u>9,646,000</u> | <u>10,612,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 4 | 4 | <u>1,201,000</u> | <u>1,201,000</u> | <u>1,321,000</u> |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | <u>1,201,000</u> | <u>1,201,000</u> | <u>1,321,000</u> |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 349,000 | | 384,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 710,000 | | 781,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 38 | 38 | <u>8,445,000</u> | <u>8,445,000</u> | <u>9,291,000</u> |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | <u>8,420,000</u> | <u>8,420,000</u> | <u>9,263,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 601,000 | | 661,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 699,000 | | 769,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 470,000 | | 517,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 4,313,000 | | 4,744,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 382,000 | | 420,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 382,000 | | 420,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| A01152 | Personal pay | | | | 25,000 | 25,000 | 28,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>14,633,000</u> | <u>14,633,000</u> | <u>16,098,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4026 Superintendent of Police (Investigation) Chitral Upper | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>14,386,000</u> | <u>14,386,000</u> | <u>15,826,000</u> |
| A01202 House Rent Allowance | | | 1,065,000 | 1,065,000 | 1,172,000 |
| A01203 Conveyance Allowance | | | 837,000 | 837,000 | 921,000 |
| A01207 Washing Allowance | | | 84,000 | 84,000 | 92,000 |
| A01208 Dress Allowance | | | 91,000 | 91,000 | 100,000 |
| A0120D Integrated Allowance | | | 45,000 | 45,000 | 50,000 |
| A0120Q Fixed Daily Allowance | | | 794,000 | 794,000 | 873,000 |
| A01210 Risk Allowance | | | <u>3,120,000</u> | <u>3,120,000</u> | <u>3,432,000</u> |
| 001 Risk Allowance | | | 3,120,000 | 3,120,000 | 3,432,000 |
| A01217 Medical Allowance | | | 633,000 | 633,000 | 696,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 119,000 | 119,000 | 131,000 |
| A01226 Computer Allowance | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 82,000 | 82,000 | 90,000 |
| A01233 Unattractive Area Allowance | | | <u>756,000</u> | <u>756,000</u> | <u>832,000</u> |
| 001 Unattractive Area Allowance | | | 756,000 | 756,000 | 832,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 516,000 | 516,000 | 568,000 |
| A0124H Special Allowance-2021 | | | 132,000 | 132,000 | 145,000 |
| A0124L Weather Allowance | | | 304,000 | 304,000 | 334,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 234,000 | 234,000 | 257,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,088,000 | 1,088,000 | 1,197,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,875,000 | 3,875,000 | 4,263,000 |
| A01250 Incentive Allowance | | | <u>225,000</u> | <u>225,000</u> | <u>248,000</u> |
| 001 Incentive Allowance | | | 225,000 | 225,000 | 248,000 |
| A01260 Ration Allowance | | | 280,000 | 280,000 | 308,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 87,000 | 87,000 | 96,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>247,000</u> | <u>247,000</u> | <u>272,000</u> |
| A01284 Firewood Allowance | | | 247,000 | 247,000 | 272,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,896,000</u> | <u>2,896,000</u> | <u>3,381,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4026 Superintendent of Police (Investigation) Chitral Upper | | | | | |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A033 TOTAL UTILITIES | | | <u>90,000</u> | <u>90,000</u> | <u>200,000</u> |
| A03303 Electricity | | | <u>90,000</u> | <u>90,000</u> | <u>200,000</u> |
| 001 Electricity | | | 90,000 | 90,000 | 200,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>550,000</u> | <u>550,000</u> | <u>600,000</u> |
| A03402 Rent for Office Building | | | 550,000 | 550,000 | 600,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,860,000</u> | <u>1,860,000</u> | <u>1,860,000</u> |
| A03805 Travelling Allowance | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 Travelling Allowance | | | 250,000 | 250,000 | 250,000 |
| A03806 Transportation of Goods | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Transportation of Goods | | | 10,000 | 10,000 | 10,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>346,000</u> | <u>346,000</u> | <u>661,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>150,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 150,000 |
| A03902 Printing and Publication | | | <u>13,000</u> | <u>13,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 13,000 | 13,000 | 50,000 |
| A03907 Advertising & Publicity | | | <u>62,000</u> | <u>62,000</u> | <u>250,000</u> |
| 001 Advertising and Publicity | | | 62,000 | 62,000 | 250,000 |
| A03914 Secret service expenditure | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Secret Service Charges | | | 60,000 | 60,000 | 60,000 |
| A03953 Investigation Cost | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | <u>110,000</u> | <u>110,000</u> | <u>150,000</u> |
| 001 Others | | | 110,000 | 110,000 | 150,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4026 Superintendent of Police (Investigation) Chitral Upper | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>537,000</u> | <u>537,000</u> | <u>1,000,000</u> |
| A041 TOTAL PENSION | | | <u>537,000</u> | <u>537,000</u> | <u>1,000,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 537,000 | 537,000 | 1,000,000 |
| A06 TOTAL TRANSFERS | | | <u>81,000</u> | <u>81,000</u> | <u>200,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>81,000</u> | <u>81,000</u> | <u>200,000</u> |
| A06103 Cash awards | | | 81,000 | 81,000 | 200,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>320,000</u> | <u>320,000</u> | <u>490,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>80,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 80,000 |

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| CU4026 Superintendent of Police (Investigation) Chitral Upper | | | | | |
| Superintendent of Police (Investigation) Chitral Upper | | | 28,113,000 | 28,113,000 | 31,782,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4285 Police Station for SNGPL Distt. Karak II | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,048,000</u> | <u>22,048,000</u> | <u>24,256,000</u> |
| A011 TOTAL PAY | 46 | 46 | <u>10,877,000</u> | <u>10,877,000</u> | <u>11,966,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | 46 | 46 | <u>10,877,000</u> | <u>10,877,000</u> | <u>11,966,000</u> |
| A01151 Total Basic Pay Other Staff | 46 | 46 | <u>10,877,000</u> | <u>10,877,000</u> | <u>11,966,000</u> |
| S138 Sub Inspector (BPS-14) | 1 | 1 | 328,000 | | 361,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| H015 Head Constable (BPS-09) | 4 | 4 | 1,005,000 | | 1,106,000 |
| C088 Constable (BPS-07) | 40 | 40 | 9,337,000 | | 10,271,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,171,000</u> | <u>11,171,000</u> | <u>12,290,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,171,000</u> | <u>11,171,000</u> | <u>12,290,000</u> |
| A01202 House Rent Allowance | | | 993,000 | 993,000 | 1,092,000 |
| A01203 Conveyance Allowance | | | 806,000 | 806,000 | 887,000 |
| A01207 Washing Allowance | | | 62,000 | 62,000 | 68,000 |
| A0120Q Fixed Daily Allowance | | | 1,145,000 | 1,145,000 | 1,260,000 |
| A01210 Risk Allowance | | | <u>3,081,000</u> | <u>3,081,000</u> | <u>3,389,000</u> |
| 001 Risk Allowance | | | 3,081,000 | 3,081,000 | 3,389,000 |
| A01217 Medical Allowance | | | 619,000 | 619,000 | 681,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 7,000 | 7,000 | 8,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 5,000 | 5,000 | 6,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 790,000 | 790,000 | 869,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,815,000 | 2,815,000 | 3,097,000 |
| A01250 Incentive Allowance | | | <u>312,000</u> | <u>312,000</u> | <u>343,000</u> |
| 001 Incentive Allowance | | | 312,000 | 312,000 | 343,000 |
| A01260 Ration Allowance | | | 410,000 | 410,000 | 451,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 126,000 | 126,000 | 139,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KK4285 Police Station for SNGPL Distt. Karak II | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>600,000</u> | <u>600,000</u> | <u>600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| Police Station for SNGPL Distt. Karak II | | | 22,648,000 | 22,648,000 | 24,856,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4001 District Police Officer Kohistan Lower | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>118,415,000</u> | <u>118,415,000</u> | <u>130,219,000</u> |
| A011 TOTAL PAY | 203 | 203 | <u>41,387,000</u> | <u>41,387,000</u> | <u>45,527,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 9 | 9 | <u>4,488,000</u> | <u>4,488,000</u> | <u>4,937,000</u> |
| A01101 Total Basic Pay Of Officer | 9 | 9 | <u>4,488,000</u> | <u>4,488,000</u> | <u>4,937,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 830,000 | | 913,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 4 | 4 | 2,468,000 | | 2,715,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 480,000 | | 528,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 710,000 | | 781,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 194 | 194 | <u>36,899,000</u> | <u>36,899,000</u> | <u>40,590,000</u> |
| A01151 Total Basic Pay Other Staff | 194 | 194 | <u>36,899,000</u> | <u>36,899,000</u> | <u>40,590,000</u> |
| J024 Junior Scale Stenographer (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| L105 Legal sub Inspector (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 917,000 | | 1,009,000 |
| S138 Sub Inspector (BPS-14) | 9 | 9 | 3,342,000 | | 3,676,000 |
| A149 Assistant Sub Inspector (BPS-11) | 7 | 7 | 1,562,000 | | 1,718,000 |
| J013 Junior Clerk (BPS-11) | 5 | 5 | 1,518,000 | | 1,670,000 |
| H015 Head Constable (BPS-09) | 36 | 36 | 6,486,000 | | 7,135,000 |
| C088 Constable (BPS-07) | 122 | 122 | 20,213,000 | | 22,234,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 273,000 | | 300,000 |
| M010 Mali (BPS-03) | 2 | 2 | 415,000 | | 457,000 |
| N005 Naib Qasid (BPS-03) | 4 | 4 | 808,000 | | 889,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 513,000 | | 564,000 |
| A012 TOTAL ALLOWANCES | | | <u>77,028,000</u> | <u>77,028,000</u> | <u>84,692,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>77,028,000</u> | <u>77,028,000</u> | <u>84,692,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4001 District Police Officer Kohistan Lower | | | | | |
| A01202 House Rent Allowance | | | 6,046,000 | 6,046,000 | 6,651,000 |
| A01203 Conveyance Allowance | | | 4,793,000 | 4,793,000 | 5,272,000 |
| A01207 Washing Allowance | | | 446,000 | 446,000 | 491,000 |
| A01208 Dress Allowance | | | 163,000 | 163,000 | 179,000 |
| A0120D Integrated Allowance | | | 68,000 | 68,000 | 75,000 |
| A0120Q Fixed Daily Allowance | | | 6,469,000 | 6,469,000 | 7,116,000 |
| A01210 Risk Allowance | | | <u>17,428,000</u> | <u>17,428,000</u> | <u>19,171,000</u> |
| 001 Risk Allowance | | | 17,428,000 | 17,428,000 | 19,171,000 |
| A01217 Medical Allowance | | | 3,598,000 | 3,598,000 | 3,958,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 466,000 | 466,000 | 513,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 424,000 | 424,000 | 466,000 |
| A01233 Unattractive Area Allowance | | | <u>3,650,000</u> | <u>3,650,000</u> | <u>4,015,000</u> |
| 001 Unattractive Area Allowance | | | 3,650,000 | 3,650,000 | 4,015,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 725,000 | 725,000 | 798,000 |
| A0124H Special Allowance-2021 | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 1,765,000 | 1,765,000 | 1,900,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 365,000 | 365,000 | 402,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 5,728,000 | 5,728,000 | 6,301,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 20,290,000 | 20,290,000 | 22,319,000 |
| A01250 Incentive Allowance | | | <u>1,605,000</u> | <u>1,605,000</u> | <u>1,766,000</u> |
| 001 Incentive Allowance | | | 1,605,000 | 1,605,000 | 1,766,000 |
| A01260 Ration Allowance | | | 2,202,000 | 2,202,000 | 2,422,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 709,000 | 709,000 | 780,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>29,391,000</u> | <u>29,391,000</u> | <u>23,480,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>312,000</u> | <u>312,000</u> | <u>384,000</u> |
| A03201 Postage and Telegraph | | | 12,000 | 12,000 | 12,000 |
| A03202 Telephone and Trunk Call | | | 300,000 | 300,000 | 372,000 |
| A033 TOTAL UTILITIES | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A03303 Electricity | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Electricity | | | 2,000,000 | 2,000,000 | 2,480,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4001 District Police Officer Kohistan Lower | | | | | |
| A034 TOTAL OCCUPANCY COSTS | | | <u>120,000</u> | <u>120,000</u> | <u>140,000</u> |
| A03402 Rent for Office Building | | | 120,000 | 120,000 | 140,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,600,000</u> | <u>20,600,000</u> | <u>19,166,000</u> |
| A03805 Travelling Allowance | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,150,000</u> |
| 001 Travelling Allowance | | | 1,150,000 | 1,150,000 | 1,150,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>18,015,000</u> | <u>18,015,000</u> | <u>18,015,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 18,015,000 | 18,015,000 | 18,015,000 |
| A03808 Conveyance Charges | | | <u>1,435,000</u> | <u>1,435,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,435,000 | 1,435,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>6,359,000</u> | <u>6,359,000</u> | <u>1,310,000</u> |
| A03901 Stationery | | | <u>417,000</u> | <u>417,000</u> | <u>500,000</u> |
| 001 Stationery | | | 417,000 | 417,000 | 500,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 200,000 |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03914 Secret service expenditure | | | <u>1,172,000</u> | <u>1,172,000</u> | <u>60,000</u> |
| 001 Secret Service Charges | | | 1,172,000 | 1,172,000 | 60,000 |
| A03942 Cost of Other Stores | | | <u>3,777,000</u> | <u>3,777,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 3,777,000 | 3,777,000 | 1,000 |
| A03953 Investigation Cost | | | 350,000 | 350,000 | 350,000 |
| A03970 Others | | | <u>384,000</u> | <u>384,000</u> | <u>140,000</u> |
| 002 Other Contingencies | | | 384,000 | 384,000 | 140,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>893,000</u> | <u>893,000</u> | <u>893,000</u> |
| A041 TOTAL PENSION | | | <u>893,000</u> | <u>893,000</u> | <u>893,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 893,000 | 893,000 | 893,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4001 District Police Officer Kohistan Lower | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>900,000</u> | <u>900,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 900,000 | 900,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>377,000</u> | <u>377,000</u> | <u>100,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>377,000</u> | <u>377,000</u> | <u>100,000</u> |
| A06103 Cash awards | | | 377,000 | 377,000 | 100,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,281,000</u> | <u>4,281,000</u> | <u>3,311,000</u> |
| A130 TOTAL TRANSPORT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,100,000</u> |
| A13001 Transport | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,100,000</u> |
| 001 Transport | | | 3,000,000 | 3,000,000 | 3,100,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>181,000</u> | <u>181,000</u> | <u>150,000</u> |
| A13101 Machinery and Equipment | | | <u>181,000</u> | <u>181,000</u> | <u>150,000</u> |
| 001 Machinery and Equipment | | | 181,000 | 181,000 | 150,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>60,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 60,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 1,000,000 | 1,000,000 | 1,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| KO4001 District Police Officer Kohistan Lower | | | | | |
| District Police Officer Kohistan Lower | | | 154,257,000 | 154,257,000 | 158,004,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-------------------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4001 District Police Officer Kolai Pallas | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>84,970,000</u> | <u>84,970,000</u> | <u>93,349,000</u> |
| A011 TOTAL PAY | <u>151</u> | <u>151</u> | <u>29,866,000</u> | <u>29,866,000</u> | <u>32,853,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | <u>8</u> | <u>8</u> | <u>4,587,000</u> | <u>4,587,000</u> | <u>5,045,000</u> |
| A01101 Total Basic Pay Of Officer | 8 | 8 | <u>4,587,000</u> | <u>4,587,000</u> | <u>5,045,000</u> |
| D383 District Police Officer (BPS-19) | 1 | 1 | 1,103,000 | | 1,213,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 3 | 3 | 2,064,000 | | 2,270,000 |
| A057 Assistant (BPS-16) | 2 | 2 | 710,000 | | 781,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 710,000 | | 781,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>143</u> | <u>143</u> | <u>25,279,000</u> | <u>25,279,000</u> | <u>27,808,000</u> |
| A01151 Total Basic Pay Other Staff | <u>143</u> | <u>143</u> | <u>25,279,000</u> | <u>25,279,000</u> | <u>27,808,000</u> |
| J024 Junior Scale Stenographer (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| L105 Legal sub Inspector (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| S035 Senior Clerk (BPS-14) | 3 | 3 | 895,000 | | 985,000 |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,387,000 | | 1,526,000 |
| A149 Assistant Sub Inspector (BPS-11) | 6 | 6 | 1,310,000 | | 1,441,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| H015 Head Constable (BPS-09) | 24 | 24 | 4,313,000 | | 4,744,000 |
| C088 Constable (BPS-07) | 86 | 86 | 12,744,000 | | 14,018,000 |
| C089 Constable Driver (BPS-07) | 10 | 10 | 2,151,000 | | 2,366,000 |
| M010 Mali (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 568,000 | | 625,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 382,000 | | 420,000 |
| A012 TOTAL ALLOWANCES | | | <u>55,104,000</u> | <u>55,104,000</u> | <u>60,496,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>55,104,000</u> | <u>55,104,000</u> | <u>60,496,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4001 District Police Officer Kolai Pallas | | | | | |
| A01202 House Rent Allowance | | | 4,312,000 | 4,312,000 | 4,743,000 |
| A01203 Conveyance Allowance | | | 3,454,000 | 3,454,000 | 3,799,000 |
| A01207 Washing Allowance | | | 300,000 | 300,000 | 330,000 |
| A01208 Dress Allowance | | | 105,000 | 105,000 | 116,000 |
| A0120D Integrated Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120Q Fixed Daily Allowance | | | 4,589,000 | 4,589,000 | 5,048,000 |
| A01210 Risk Allowance | | | <u>12,487,000</u> | <u>12,487,000</u> | <u>13,736,000</u> |
| 001 Risk Allowance | | | 12,487,000 | 12,487,000 | 13,736,000 |
| A01217 Medical Allowance | | | 2,562,000 | 2,562,000 | 2,818,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 307,000 | 307,000 | 338,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 207,000 | 207,000 | 228,000 |
| A01233 Unattractive Area Allowance | | | <u>2,602,000</u> | <u>2,602,000</u> | <u>2,862,000</u> |
| 001 Unattractive Area Allowance | | | 2,602,000 | 2,602,000 | 2,862,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 725,000 | 725,000 | 798,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 1,473,000 | 1,473,000 | 1,500,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 200,000 | 200,000 | 220,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 4,053,000 | 4,053,000 | 4,458,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 14,397,000 | 14,397,000 | 15,837,000 |
| A01250 Incentive Allowance | | | <u>1,155,000</u> | <u>1,155,000</u> | <u>1,271,000</u> |
| 001 Incentive Allowance | | | 1,155,000 | 1,155,000 | 1,271,000 |
| A01260 Ration Allowance | | | 1,589,000 | 1,589,000 | 1,748,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 505,000 | 505,000 | 556,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>19,396,000</u> | <u>19,396,000</u> | <u>16,736,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>156,000</u> | <u>156,000</u> | <u>192,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>1,352,000</u> | <u>1,352,000</u> | <u>1,676,000</u> |
| A03303 Electricity | | | <u>1,352,000</u> | <u>1,352,000</u> | <u>1,676,000</u> |
| 001 Electricity | | | 1,352,000 | 1,352,000 | 1,676,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4001 District Police Officer Kolai Pallas | | | | | |
| A034 TOTAL OCCUPANCY COSTS | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| A03402 Rent for Office Building | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>12,190,000</u> | <u>12,190,000</u> | <u>11,186,000</u> |
| A03805 Travelling Allowance | | | <u>365,000</u> | <u>365,000</u> | <u>365,000</u> |
| 001 Travelling Allowance | | | 365,000 | 365,000 | 365,000 |
| A03806 Transportation of Goods | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| 001 Transportation of Goods | | | 20,000 | 20,000 | 20,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>10,800,000</u> | <u>10,800,000</u> | <u>10,800,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 10,800,000 | 10,800,000 | 10,800,000 |
| A03808 Conveyance Charges | | | <u>1,005,000</u> | <u>1,005,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 1,005,000 | 1,005,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>2,698,000</u> | <u>2,698,000</u> | <u>682,000</u> |
| A03901 Stationery | | | <u>334,000</u> | <u>334,000</u> | <u>414,000</u> |
| 001 Stationery | | | 334,000 | 334,000 | 414,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03907 Advertising & Publicity | | | <u>17,000</u> | <u>17,000</u> | <u>17,000</u> |
| 001 Advertising and Publicity | | | 17,000 | 17,000 | 17,000 |
| A03914 Secret service expenditure | | | <u>1,138,000</u> | <u>1,138,000</u> | <u>90,000</u> |
| 001 Secret Service Charges | | | 1,138,000 | 1,138,000 | 90,000 |
| A03942 Cost of Other Stores | | | <u>798,000</u> | <u>798,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 798,000 | 798,000 | 1,000 |
| A03953 Investigation Cost | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>301,000</u> | <u>301,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 301,000 | 301,000 | 50,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>669,000</u> | <u>669,000</u> | <u>669,000</u> |
| A041 TOTAL PENSION | | | <u>669,000</u> | <u>669,000</u> | <u>669,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 669,000 | 669,000 | 669,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4001 District Police Officer Kolai Pallas | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A05270 To Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 199 Free Education Package | | | 100,000 | 100,000 | 100,000 |
| A06 TOTAL TRANSFERS | | | <u>68,000</u> | <u>68,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>68,000</u> | <u>68,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 68,000 | 68,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>3,018,000</u> | <u>3,018,000</u> | <u>2,520,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| A13001 Transport | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,480,000</u> |
| 001 Transport | | | 2,000,000 | 2,000,000 | 2,480,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>11,000</u> | <u>11,000</u> | <u>14,000</u> |
| A13101 Machinery and Equipment | | | <u>11,000</u> | <u>11,000</u> | <u>14,000</u> |
| 001 Machinery and Equipment | | | 11,000 | 11,000 | 14,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>7,000</u> | <u>7,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 7,000 | 7,000 | 25,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 1,000,000 | 1,000,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4001 District Police Officer Kolai Pallas | | | | | |
| District Police Officer Kolai Pallas | | | 108,221,000 | 108,221,000 | 113,424,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PA4002 | SP Investigation Kolai Pallas Kohistan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 24,306,000 | 24,306,000 | 26,738,000 |
| A011 | TOTAL PAY | | 38 | 38 | 14,011,000 | 14,011,000 | 15,413,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 1 | 1 | 568,000 | 568,000 | 625,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 568,000 | 568,000 | 625,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 568,000 | | 625,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 37 | 37 | 13,443,000 | 13,443,000 | 14,788,000 |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 13,443,000 | 13,443,000 | 14,788,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,933,000 | | 2,126,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,562,000 | | 1,718,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 491,000 | | 540,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,769,000 | | 1,946,000 |
| C088 | Constable | (BPS-07) | 19 | 19 | 6,497,000 | | 7,147,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 437,000 | | 481,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 382,000 | | 420,000 |
| A012 | TOTAL ALLOWANCES | | | | 10,295,000 | 10,295,000 | 11,325,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 10,295,000 | 10,295,000 | 11,325,000 |
| A01202 | House Rent Allowance | | | | 815,000 | 815,000 | 897,000 |
| A01203 | Conveyance Allowance | | | | 603,000 | 603,000 | 663,000 |
| A01207 | Washing Allowance | | | | 86,000 | 86,000 | 95,000 |
| A01208 | Dress Allowance | | | | 66,000 | 66,000 | 73,000 |
| A0120D | Integrated Allowance | | | | 30,000 | 30,000 | 33,000 |
| A0120Q | Fixed Daily Allowance | | | | 742,000 | 742,000 | 816,000 |
| A01210 | Risk Allowance | | | | 1,936,000 | 1,936,000 | 2,130,000 |
| 001 | Risk Allowance | | | | 1,936,000 | 1,936,000 | 2,130,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4002 SP Investigation Kolai Pallas Kohistan | | | | | |
| A01217 Medical Allowance | | | 461,000 | 461,000 | 507,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 66,000 | 66,000 | 73,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 44,000 | 44,000 | 48,000 |
| A01233 Unattractive Area Allowance | | | <u>489,000</u> | <u>489,000</u> | <u>538,000</u> |
| 001 Unattractive Area Allowance | | | 489,000 | 489,000 | 538,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124L Weather Allowance | | | 203,000 | 203,000 | 223,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 73,000 | 73,000 | 80,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 792,000 | 792,000 | 871,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 2,836,000 | 2,836,000 | 3,120,000 |
| A01250 Incentive Allowance | | | <u>158,000</u> | <u>158,000</u> | <u>174,000</u> |
| 001 Incentive Allowance | | | 158,000 | 158,000 | 174,000 |
| A01260 Ration Allowance | | | 241,000 | 241,000 | 265,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 80,000 | 80,000 | 88,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,586,000</u> | <u>2,586,000</u> | <u>2,746,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>95,000</u> | <u>95,000</u> | <u>117,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk Call | | | 90,000 | 90,000 | 112,000 |
| A033 TOTAL UTILITIES | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| A03303 Electricity | | | <u>600,000</u> | <u>600,000</u> | <u>744,000</u> |
| 001 Electricity | | | 600,000 | 600,000 | 744,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,550,000</u> | <u>1,550,000</u> | <u>1,550,000</u> |
| A03805 Travelling Allowance | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| 001 Travelling Allowance | | | 250,000 | 250,000 | 250,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>1,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4002 SP Investigation Kolai Pallas Kohistan | | | | | |
| A039 TOTAL GENERAL | | | <u>341,000</u> | <u>341,000</u> | <u>335,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 124,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 60,000 |
| A03907 Advertising & Publicity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Advertising and Publicity | | | 1,000 | 1,000 | 1,000 |
| A03914 Secret service expenditure | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 001 Secret Service Charges | | | 30,000 | 30,000 | 30,000 |
| A03953 Investigation Cost | | | 60,000 | 60,000 | 60,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>60,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 60,000 |
| A06 TOTAL TRANSFERS | | | <u>36,000</u> | <u>36,000</u> | <u>40,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>36,000</u> | <u>36,000</u> | <u>40,000</u> |
| A06103 Cash awards | | | 36,000 | 36,000 | 40,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>325,000</u> | <u>325,000</u> | <u>395,000</u> |
| A130 TOTAL TRANSPORT | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| A13001 Transport | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Transport | | | 250,000 | 250,000 | 310,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>30,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 30,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PA4002 SP Investigation Kolai Pallas Kohistan | | | | | |
| SP Investigation Kolai Pallas Kohistan | | | 27,253,000 | 27,253,000 | 29,919,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>61,853,000</u> | <u>61,853,000</u> | <u>68,099,000</u> |
| A011 TOTAL PAY | 76 | 76 | <u>36,280,000</u> | <u>36,280,000</u> | <u>39,910,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 28 | 28 | <u>20,019,000</u> | <u>20,019,000</u> | <u>22,022,000</u> |
| A01101 Total Basic Pay Of Officer | 28 | 28 | <u>19,982,000</u> | <u>19,982,000</u> | <u>21,981,000</u> |
| D068 Director General (BPS-20) | 1 | 1 | 240,000 | | 264,000 |
| D529 Director Works (BPS-19) | 1 | 1 | 1,758,000 | | 1,934,000 |
| D028 Deputy Director (BPS-18) | 1 | 1 | 1,299,000 | | 1,429,000 |
| D610 Deputy Director Works (BPS-18) | 1 | 1 | 262,000 | | 288,000 |
| D625 Deputy Director Planning (BPS-18) | 1 | 1 | 710,000 | | 781,000 |
| A007 Accounts Officer (BPS-17) | 1 | 1 | 1,037,000 | | 1,141,000 |
| A087 Assistant Director Planning (BPS-17) | 1 | 1 | 644,000 | | 708,000 |
| A764 Assistant Director Works (BPS-17) | 3 | 3 | 3,232,000 | | 3,555,000 |
| A890 Assistant Director Civil (BPS-17) | 3 | 3 | 961,000 | | 1,057,000 |
| P373 Procurement Officer (BPS-17) | 1 | 1 | 3,888,000 | | 4,277,000 |
| A057 Assistant (BPS-16) | 10 | 10 | 3,407,000 | | 3,748,000 |
| C059 Circle Head Draftsman (BPS-16) | 1 | 1 | 819,000 | | 901,000 |
| S031 Senior Auditor (BPS-16) | 3 | 3 | 1,725,000 | | 1,898,000 |
| A01105 Qualification Pay | | | 37,000 | 37,000 | 41,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 48 | 48 | <u>16,261,000</u> | <u>16,261,000</u> | <u>17,888,000</u> |
| A01151 Total Basic Pay Other Staff | 48 | 48 | <u>16,261,000</u> | <u>16,261,000</u> | <u>17,888,000</u> |
| H012 Head Clerk (BPS-14) | 1 | 1 | 677,000 | | 745,000 |
| S035 Senior Clerk (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| J013 Junior Clerk (BPS-11) | 5 | 5 | 1,540,000 | | 1,694,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5998 | Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | | | | | | |
| S136 | Sub Engineer | (BPS-11) | 6 | 6 | 1,234,000 | | 1,357,000 |
| S137 | Sub Engineer (Civil) | (BPS-11) | 4 | 4 | 2,916,000 | | 3,208,000 |
| S650 | Sub Enginer (Electricl) | (BPS-11) | 1 | 1 | 426,000 | | 469,000 |
| P422 | Photo copier | (BPS-07) | 1 | 1 | 371,000 | | 408,000 |
| D112 | Driver | (BPS-06) | 12 | 12 | 4,270,000 | | 4,697,000 |
| N005 | Naib Qasid | (BPS-03) | 12 | 12 | 2,981,000 | | 3,279,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| W011 | Watchman | (BPS-03) | 4 | 4 | 1,278,000 | | 1,406,000 |
| A012 | TOTAL ALLOWANCES | | | | 25,573,000 | 25,573,000 | 28,189,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 25,534,000 | 25,534,000 | 28,089,000 |
| A01202 | House Rent Allowance | | | | 3,907,000 | 3,907,000 | 4,298,000 |
| A01203 | Conveyance Allowance | | | | 1,815,000 | 1,815,000 | 1,997,000 |
| A01207 | Washing Allowance | | | | 315,000 | 315,000 | 347,000 |
| A01208 | Dress Allowance | | | | 330,000 | 330,000 | 363,000 |
| A0120D | Integrated Allowance | | | | 189,000 | 189,000 | 208,000 |
| A0120E | Housing Subsidy Allowance | | | | 1,136,000 | 1,136,000 | 1,250,000 |
| A01217 | Medical Allowance | | | | 1,061,000 | 1,061,000 | 1,167,000 |
| A0121Q | Audit and Accounts Allowance | | | | 386,000 | 386,000 | 425,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 231,000 | 231,000 | 254,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 7,000 |
| A01226 | Computer Allowance | | | | 139,000 | 139,000 | 153,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 196,000 | 196,000 | 216,000 |
| A01236 | Deputation Allowance | | | | 372,000 | 372,000 | 409,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,119,000 | 1,119,000 | 1,231,000 |
| A0124C | Disparity Reduction Allowance | | | | 299,000 | 299,000 | 329,000 |
| A0124H | Special Allowance-2021 | | | | 1,424,000 | 1,424,000 | 1,566,000 |
| A0124L | Weather Allowance | | | | 82,000 | 82,000 | 90,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 2,144,000 | 2,144,000 | 2,358,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,312,000 | 2,312,000 | 2,543,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,071,000 | 8,071,000 | 8,878,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>39,000</u> | <u>39,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>39,000</u> | <u>39,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 39,000 | 39,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>22,480,000</u> | <u>22,480,000</u> | <u>21,814,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>400,000</u> | <u>400,000</u> | <u>484,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 350,000 | 350,000 | 434,000 |
| A033 TOTAL UTILITIES | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| A03303 Electricity | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,100,000</u> |
| 001 Electricity | | | 2,500,000 | 2,500,000 | 3,100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>15,200,000</u> | <u>15,200,000</u> | <u>15,200,000</u> |
| A03805 Travelling Allowance | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,200,000</u> |
| 001 Travelling Allowance | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>14,000,000</u> | <u>14,000,000</u> | <u>14,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 14,000,000 | 14,000,000 | 14,000,000 |
| A039 TOTAL GENERAL | | | <u>4,380,000</u> | <u>4,380,000</u> | <u>3,030,000</u> |
| A03901 Stationery | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>2,100,000</u> |
| 001 Stationery | | | 2,000,000 | 2,000,000 | 2,100,000 |
| A03902 Printing and Publication | | | <u>800,000</u> | <u>800,000</u> | <u>350,000</u> |
| 001 Printing and publication | | | 800,000 | 800,000 | 350,000 |
| A03905 Newspapers Periodicals and Books | | | 30,000 | 30,000 | 30,000 |
| A03907 Advertising & Publicity | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Advertising and Publicity | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>500,000</u> |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | | | | | |
| 002 Other Contingencies | | | 1,500,000 | 1,500,000 | 500,000 |
| A06 TOTAL TRANSFERS | | | <u>490,000</u> | <u>490,000</u> | <u>120,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>490,000</u> | <u>490,000</u> | <u>120,000</u> |
| A06103 Cash awards | | | 490,000 | 490,000 | 120,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>5,530,000</u> |
| A130 TOTAL TRANSPORT | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>4,000,000</u> |
| A13001 Transport | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>4,000,000</u> |
| 001 Transport | | | 3,000,000 | 3,000,000 | 4,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,410,000</u> |
| A13101 Machinery and Equipment | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,410,000</u> |
| 001 Machinery and Equipment | | | 1,400,000 | 1,400,000 | 1,410,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> |
| A13201 Furniture and Fixture | | | 100,000 | 100,000 | 120,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | | | | | |
| Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | | | 89,323,000 | 89,323,000 | 95,564,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5999 | Special Security Unit for security of CPEC Projects and Chines Worker | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,931,463,000</u> | <u>1,931,463,000</u> | <u>2,124,553,000</u> |
| A011 | TOTAL PAY | | 5138 | 5138 | <u>773,183,000</u> | <u>773,183,000</u> | <u>850,503,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 50 | 50 | <u>22,651,000</u> | <u>22,651,000</u> | <u>24,917,000</u> |
| A01101 | Total Basic Pay Of Officer | | 50 | 50 | <u>22,222,000</u> | <u>22,222,000</u> | <u>24,445,000</u> |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 360,000 | | 396,000 |
| S554 | Senior Superintendent of Police | (BPS-19) | 1 | 1 | 360,000 | | 396,000 |
| S148 | Superintendent Of Police | (BPS-18) | 4 | 4 | 2,337,000 | | 2,571,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 11 | 11 | 6,541,000 | | 7,195,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 360,000 | | 396,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 1,158,000 | | 1,274,000 |
| I012 | Inspector | (BPS-16) | 29 | 29 | 11,106,000 | | 12,217,000 |
| A01102 | Personal pay | | | | 386,000 | 386,000 | 425,000 |
| A01105 | Qualification Pay | | | | 43,000 | 43,000 | 47,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 5088 | 5088 | <u>750,532,000</u> | <u>750,532,000</u> | <u>825,586,000</u> |
| A01151 | Total Basic Pay Other Staff | | 5088 | 5088 | <u>750,532,000</u> | <u>750,532,000</u> | <u>825,586,000</u> |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 371,000 | | 408,000 |
| S138 | Sub Inspector | (BPS-14) | 107 | 107 | 18,269,000 | | 20,096,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 342 | 342 | 32,236,000 | | 35,460,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 76,000 | | 84,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 1,693,000 | | 1,862,000 |
| H015 | Head Constable | (BPS-09) | 828 | 828 | 91,400,000 | | 100,540,000 |
| H017 | Head Constable Driver | (BPS-09) | 23 | 23 | 3,571,000 | | 3,928,000 |
| C088 | Constable | (BPS-07) | 3457 | 3457 | 563,527,000 | | 619,880,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032102 | PROVINCIAL POLICE | | | | | | |
| PR5999 | Special Security Unit for security of CPEC Projects and Chines Worker | | | | | | |
| C089 | Constable Driver | (BPS-07) | 273 | 273 | 36,746,000 | | 40,421,000 |
| M010 | Mali | (BPS-03) | 5 | 5 | 972,000 | | 1,069,000 |
| N005 | Naib Qasid | (BPS-03) | 15 | 15 | 972,000 | | 1,069,000 |
| S162 | Sweeper | (BPS-03) | 25 | 25 | 699,000 | | 769,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,158,280,000</u> | <u>1,158,280,000</u> | <u>1,274,050,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,157,915,000</u> | <u>1,157,915,000</u> | <u>1,273,685,000</u> |
| A01201 | Senior Post Allowance | | | | 16,000 | 16,000 | 18,000 |
| A01202 | House Rent Allowance | | | | 191,729,000 | 191,729,000 | 210,902,000 |
| A01203 | Conveyance Allowance | | | | 74,008,000 | 74,008,000 | 81,409,000 |
| A01207 | Washing Allowance | | | | 5,737,000 | 5,737,000 | 6,311,000 |
| A01208 | Dress Allowance | | | | 779,000 | 779,000 | 857,000 |
| A0120D | Integrated Allowance | | | | 108,000 | 108,000 | 119,000 |
| A0120E | Housing Subsidy Allowance | | | | 234,000 | 234,000 | 257,000 |
| A0120Q | Fixed Daily Allowance | | | | 102,968,000 | 102,968,000 | 113,265,000 |
| A01210 | Risk Allowance | | | | <u>280,390,000</u> | <u>280,390,000</u> | <u>308,429,000</u> |
| 001 | Risk Allowance | | | | 280,390,000 | 280,390,000 | 308,429,000 |
| A01217 | Medical Allowance | | | | 56,789,000 | 56,789,000 | 62,468,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,597,000 | 2,597,000 | 2,857,000 |
| A01224 | Entertainment Allowance | | | | 9,000 | 9,000 | 10,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 21,000 |
| A01228 | Orderly Allowance | | | | 289,000 | 289,000 | 318,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,825,000 | 1,825,000 | 2,008,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 6,000 | 6,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,000 | 8,000 | |
| A01233 | Unattractive Area Allowance | | | | <u>11,000</u> | <u>11,000</u> | <u>12,000</u> |
| 001 | Unattractive Area Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 8,000 | 8,000 | |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 8,789,000 | 8,789,000 | 9,668,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 8,000 | 8,000 | 9,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,000 | 8,000 | 9,000 |
| A0124H | Special Allowance-2021 | | | | 643,000 | 643,000 | 707,000 |
| A0124L | Weather Allowance | | | | 12,000 | 12,000 | 13,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5999 Special Security Unit for security of CPEC Projects and Chines Worker | | | | | |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,172,000 | 1,172,000 | 1,289,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 77,603,000 | 77,603,000 | 85,363,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 275,581,000 | 275,581,000 | 303,139,000 |
| A01250 Incentive Allowance | | | <u>28,427,000</u> | <u>28,427,000</u> | <u>31,270,000</u> |
| 001 Incentive Allowance | | | 28,427,000 | 28,427,000 | 31,270,000 |
| A01260 Ration Allowance | | | 36,736,000 | 36,736,000 | 40,410,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 11,367,000 | 11,367,000 | 12,504,000 |
| A01270 Other | | | <u>39,000</u> | <u>39,000</u> | <u>43,000</u> |
| 001 Others | | | 39,000 | 39,000 | 43,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>365,000</u> | <u>365,000</u> | <u>365,000</u> |
| A01274 Medical Charges | | | <u>365,000</u> | <u>365,000</u> | <u>365,000</u> |
| 001 Medical Charges | | | 365,000 | 365,000 | 365,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>101,350,000</u> | <u>101,350,000</u> | <u>50,083,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,320,000</u> | <u>1,320,000</u> | <u>1,632,000</u> |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 1,300,000 | 1,300,000 | 1,612,000 |
| A033 TOTAL UTILITIES | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| A03303 Electricity | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,720,000</u> |
| 001 Electricity | | | 3,000,000 | 3,000,000 | 3,720,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>41,800,000</u> | <u>41,800,000</u> | <u>41,800,000</u> |
| A03805 Travelling Allowance | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,800,000</u> |
| 001 Travelling Allowance | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>40,000,000</u> | <u>40,000,000</u> | <u>40,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 40,000,000 | 40,000,000 | 40,000,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5999 Special Security Unit for security of CPEC Projects and Chines Worker | | | | | |
| A039 TOTAL GENERAL | | | <u>55,230,000</u> | <u>55,230,000</u> | <u>2,931,000</u> |
| A03901 Stationery | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,200,000</u> |
| 001 Stationery | | | 1,800,000 | 1,800,000 | 2,200,000 |
| A03902 Printing and Publication | | | <u>400,000</u> | <u>400,000</u> | <u>200,000</u> |
| 001 Printing and publication | | | 400,000 | 400,000 | 200,000 |
| A03905 Newspapers Periodicals and Books | | | 30,000 | 30,000 | 30,000 |
| A03907 Advertising & Publicity | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 100,000 | 100,000 | 100,000 |
| A03914 Secret service expenditure | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>100,000</u> |
| 001 Secret Service Charges | | | 1,600,000 | 1,600,000 | 100,000 |
| A03942 Cost of Other Stores | | | <u>50,000,000</u> | <u>50,000,000</u> | <u>1,000</u> |
| 001 Cost of other Stores | | | 50,000,000 | 50,000,000 | 1,000 |
| A03970 Others | | | <u>1,300,000</u> | <u>1,300,000</u> | <u>300,000</u> |
| 002 Other Contingencies | | | 1,300,000 | 1,300,000 | 300,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>2,889,000</u> | <u>2,889,000</u> | <u>2,889,000</u> |
| A041 TOTAL PENSION | | | <u>2,889,000</u> | <u>2,889,000</u> | <u>2,889,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 2,889,000 | 2,889,000 | 2,889,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>2,400,000</u> | <u>2,400,000</u> | <u>2,000</u> |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>1,000</u> |
| 001 Fin. Assis. to the families of G.Serv. who exp | | | 1,800,000 | 1,800,000 | 1,000 |
| A05270 To Others | | | <u>600,000</u> | <u>600,000</u> | <u>1,000</u> |
| 001 To Others | | | 600,000 | 600,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>220,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>220,000</u> |
| A06103 Cash awards | | | 2,500,000 | 2,500,000 | 220,000 |

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5999 Special Security Unit for security of CPEC Projects and Chines Worker | | | | | |
| A09 TOTAL PHYSICAL ASSETS | | | <u>73,500,000</u> | <u>73,500,000</u> | <u>4,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | | <u>73,500,000</u> | <u>73,500,000</u> | <u>1,000</u> |
| A09501 Transport | | | <u>73,500,000</u> | <u>73,500,000</u> | <u>1,000</u> |
| 001 Transport | | | 73,500,000 | 73,500,000 | 1,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>2,000</u> |
| A09601 Plant and Machinery | | | | | <u>2,000</u> |
| 001 Plant and Machinery | | | | | 2,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | | | <u>1,000</u> |
| A09701 Furniture and fixtures | | | | | <u>1,000</u> |
| 001 Furniture & Fixture | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>15,700,000</u> | <u>15,700,000</u> | <u>13,251,000</u> |
| A130 TOTAL TRANSPORT | | | <u>13,000,000</u> | <u>13,000,000</u> | <u>13,000,000</u> |
| A13001 Transport | | | <u>13,000,000</u> | <u>13,000,000</u> | <u>13,000,000</u> |
| 001 Transport | | | 13,000,000 | 13,000,000 | 13,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>400,000</u> | <u>400,000</u> | <u>150,000</u> |
| A13101 Machinery and Equipment | | | <u>400,000</u> | <u>400,000</u> | <u>150,000</u> |
| 001 Machinery and Equipment | | | 400,000 | 400,000 | 150,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>300,000</u> | <u>300,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 300,000 | 300,000 | 100,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| PR5999 Special Security Unit for security of CPEC Projects and Chines Worker | | | | | |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 2,000,000 | 2,000,000 | 1,000 |
| Special Security Unit for security of CPEC Projects and Chines Worker | | | 2,129,802,000 | 2,129,802,000 | 2,191,002,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|------------|---------------------------|---------------------------|---------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4572 Regional Police Station CTD (Operations) Malakand Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>559,855,000</u> | <u>559,855,000</u> | <u>614,813,000</u> |
| A011 TOTAL PAY | 414 | 414 | <u>241,310,000</u> | <u>241,310,000</u> | <u>265,441,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 27 | 27 | <u>26,164,000</u> | <u>26,164,000</u> | <u>28,780,000</u> |
| A01101 Total Basic Pay Of Officer | 27 | 27 | <u>26,164,000</u> | <u>26,164,000</u> | <u>28,780,000</u> |
| I012 Inspector (BPS-16) | 27 | 27 | 26,164,000 | | 28,780,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 387 | 387 | <u>215,146,000</u> | <u>215,146,000</u> | <u>236,661,000</u> |
| A01151 Total Basic Pay Other Staff | 387 | 387 | <u>215,146,000</u> | <u>215,146,000</u> | <u>236,661,000</u> |
| S138 Sub Inspector (BPS-14) | 40 | 40 | 32,083,000 | | 35,291,000 |
| A149 Assistant Sub Inspector (BPS-11) | 67 | 67 | 42,228,000 | | 46,451,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 677,000 | | 745,000 |
| H015 Head Constable (BPS-09) | 52 | 52 | 28,829,000 | | 31,712,000 |
| C088 Constable (BPS-07) | 227 | 227 | 111,329,000 | | 122,462,000 |
| A012 TOTAL ALLOWANCES | | | <u>318,545,000</u> | <u>318,545,000</u> | <u>349,372,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>318,545,000</u> | <u>318,545,000</u> | <u>349,372,000</u> |
| A01202 House Rent Allowance | | | 11,101,000 | 11,101,000 | 12,211,000 |
| A01203 Conveyance Allowance | | | 9,587,000 | 9,587,000 | 10,546,000 |
| A01207 Washing Allowance | | | 604,000 | 604,000 | 664,000 |
| A01208 Dress Allowance | | | 267,000 | 267,000 | 294,000 |
| A0120Q Fixed Daily Allowance | | | 12,625,000 | 12,625,000 | 13,888,000 |
| A01210 Risk Allowance | | | <u>49,032,000</u> | <u>49,032,000</u> | <u>53,935,000</u> |
| 001 Risk Allowance | | | 49,032,000 | 49,032,000 | 53,935,000 |
| A01217 Medical Allowance | | | 6,432,000 | 6,432,000 | 7,075,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 1,783,000 | 1,783,000 | 1,961,000 |
| A0121W Counter Terrorism Allowance | | | 145,330,000 | 145,330,000 | 159,863,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 1,206,000 | 1,206,000 | 1,327,000 |
| A0122N Special Conveyance Allowance to Disbalded Employees | | | 76,000 | 76,000 | 84,000 |

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POLICE**

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4572 Regional Police Station CTD (Operations) Malakand Swat | | | | | |
| A01233 Unattractive Area Allowance | | | <u>4,367,000</u> | <u>4,367,000</u> | <u>4,804,000</u> |
| 001 Unattractive Area Allowance | | | 4,367,000 | 4,367,000 | 4,804,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124L Weather Allowance | | | 3,661,000 | 3,661,000 | 3,000,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 34,000 | 34,000 | 37,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 13,940,000 | 13,940,000 | 15,334,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 49,774,000 | 49,774,000 | 54,751,000 |
| A01250 Incentive Allowance | | | <u>3,043,000</u> | <u>3,043,000</u> | <u>3,347,000</u> |
| 001 Incentive Allowance | | | 3,043,000 | 3,043,000 | 3,347,000 |
| A01260 Ration Allowance | | | 4,138,000 | 4,138,000 | 4,552,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 1,501,000 | 1,501,000 | 1,651,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>27,512,000</u> | <u>27,512,000</u> | <u>26,823,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>607,000</u> | <u>607,000</u> | <u>741,000</u> |
| A03201 Postage and Telegraph | | | 50,000 | 50,000 | 50,000 |
| A03202 Telephone and Trunk Call | | | 557,000 | 557,000 | 691,000 |
| A033 TOTAL UTILITIES | | | <u>215,000</u> | <u>215,000</u> | <u>267,000</u> |
| A03303 Electricity | | | <u>215,000</u> | <u>215,000</u> | <u>267,000</u> |
| 001 Electricity | | | 215,000 | 215,000 | 267,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>1,120,000</u> | <u>1,120,000</u> | <u>1,200,000</u> |
| A03402 Rent for Office Building | | | 1,120,000 | 1,120,000 | 1,200,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>22,500,000</u> | <u>22,500,000</u> | <u>22,100,000</u> |
| A03805 Travelling Allowance | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,100,000</u> |
| 001 Travelling Allowance | | | 1,500,000 | 1,500,000 | 1,100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>21,000,000</u> | <u>21,000,000</u> | <u>21,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 21,000,000 | 21,000,000 | 21,000,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4572 Regional Police Station CTD (Operations) Malakand Swat | | | | | |
| A039 TOTAL GENERAL | | | <u>3,070,000</u> | <u>3,070,000</u> | <u>2,515,000</u> |
| A03901 Stationery | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>900,000</u> |
| 001 Stationery | | | 1,000,000 | 1,000,000 | 900,000 |
| A03902 Printing and Publication | | | <u>200,000</u> | <u>200,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 200,000 | 200,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 20,000 | 20,000 | 15,000 |
| A03907 Advertising & Publicity | | | <u>500,000</u> | <u>500,000</u> | <u>200,000</u> |
| 001 Advertising and Publicity | | | 500,000 | 500,000 | 200,000 |
| A03953 Investigation Cost | | | 650,000 | 650,000 | 650,000 |
| A03970 Others | | | <u>700,000</u> | <u>700,000</u> | <u>600,000</u> |
| 001 Others | | | 700,000 | 700,000 | 600,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>700,000</u> | <u>700,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>700,000</u> | <u>700,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 700,000 | 700,000 | 1,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF | | | <u>31,000,000</u> | <u>31,000,000</u> | <u>1,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>31,000,000</u> | <u>31,000,000</u> | <u>1,000</u> |
| A05270 To Others | | | <u>31,000,000</u> | <u>31,000,000</u> | <u>1,000</u> |
| 001 To Others | | | 31,000,000 | 31,000,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,670,000</u> | <u>2,670,000</u> | <u>2,825,000</u> |
| A130 TOTAL TRANSPORT | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,500,000</u> |
| A13001 Transport | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,500,000</u> |
| 001 Transport | | | 2,300,000 | 2,300,000 | 2,500,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>300,000</u> | <u>300,000</u> | <u>250,000</u> |
| A13101 Machinery and Equipment | | | <u>300,000</u> | <u>300,000</u> | <u>250,000</u> |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW4572 Regional Police Station CTD (Operations) Malakand Swat | | | | | |
| 001 Machinery and Equipment | | | 300,000 | 300,000 | 250,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>70,000</u> | <u>70,000</u> | <u>75,000</u> |
| A13201 Furniture and Fixture | | | 70,000 | 70,000 | 75,000 |
| Regional Police Station CTD (Operations) Malakand Swat | | | 621,737,000 | 621,737,000 | 644,463,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW5214 Regional Forensic Science Labortaory District Swat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>10,847,000</u> | <u>10,847,000</u> | <u>11,931,000</u> |
| A011 TOTAL PAY | 14 | 14 | <u>7,829,000</u> | <u>7,829,000</u> | <u>8,613,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 7 | 7 | <u>6,431,000</u> | <u>6,431,000</u> | <u>7,075,000</u> |
| A01101 Total Basic Pay Of Officer | 7 | 7 | <u>6,431,000</u> | <u>6,431,000</u> | <u>7,075,000</u> |
| D028 Deputy Director (BPS-18) | 1 | 1 | 1,299,000 | | 1,429,000 |
| F212 Forensic Supervisor (BPS-17) | 1 | 1 | 1,037,000 | | 1,141,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 819,000 | | 901,000 |
| S654 Senior Forensic Expert (BPS-16) | 4 | 4 | 3,276,000 | | 3,604,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>1,398,000</u> | <u>1,398,000</u> | <u>1,538,000</u> |
| A01151 Total Basic Pay Other Staff | 7 | 7 | <u>1,398,000</u> | <u>1,398,000</u> | <u>1,538,000</u> |
| F213 Forensic Assistant (BPS-12) | 4 | 4 | 459,000 | | 505,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 524,000 | | 576,000 |
| D112 Driver (BPS-06) | 1 | 1 | 87,000 | | 96,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 TOTAL ALLOWANCES | | | <u>3,018,000</u> | <u>3,018,000</u> | <u>3,318,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>3,018,000</u> | <u>3,018,000</u> | <u>3,318,000</u> |
| A01202 House Rent Allowance | | | 249,000 | 249,000 | 274,000 |
| A01203 Conveyance Allowance | | | 184,000 | 184,000 | 202,000 |
| A01207 Washing Allowance | | | 13,000 | 13,000 | 14,000 |
| A01208 Dress Allowance | | | 28,000 | 28,000 | 31,000 |
| A0120D Integrated Allowance | | | 8,000 | 8,000 | 9,000 |
| A01210 Risk Allowance | | | <u>69,000</u> | <u>69,000</u> | <u>76,000</u> |
| 001 Risk Allowance | | | 69,000 | 69,000 | 76,000 |
| A01217 Medical Allowance | | | 112,000 | 112,000 | 123,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 30,000 | 30,000 | 33,000 |
| A01226 Computer Allowance | | | 19,000 | 19,000 | 21,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW5214 Regional Forensic Science Labortaory District Swat | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 23,000 | 23,000 | 25,000 |
| A01233 Unattractive Area Allowance | | | <u>88,000</u> | <u>88,000</u> | <u>97,000</u> |
| 001 Unattractive Area Allowance | | | 88,000 | 88,000 | 97,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 132,000 | 132,000 | 145,000 |
| A0124L Weather Allowance | | | 39,000 | 39,000 | 43,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 194,000 | 194,000 | 213,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 282,000 | 282,000 | 310,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 974,000 | 974,000 | 1,071,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>3,180,000</u> | <u>3,180,000</u> | <u>3,499,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A03202 Telephone and Trunk Call | | | 30,000 | 30,000 | 37,000 |
| A033 TOTAL UTILITIES | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| A03303 Electricity | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,488,000</u> |
| 001 Electricity | | | 1,200,000 | 1,200,000 | 1,488,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,700,000</u> |
| A03805 Travelling Allowance | | | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| 001 Travelling Allowance | | | 200,000 | 200,000 | 200,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A039 TOTAL GENERAL | | | <u>250,000</u> | <u>250,000</u> | <u>274,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 124,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 100,000 |

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| SW5214 Regional Forensic Science Labortaory District Swat | | | | | |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>400,000</u> | <u>400,000</u> | <u>2,000</u> |
| A098 TOTAL PURCHASE OF OTHER ASSETS | | | <u>400,000</u> | <u>400,000</u> | <u>2,000</u> |
| A09899 Others | | | <u>400,000</u> | <u>400,000</u> | <u>2,000</u> |
| 003 Purchase of Chemical | | | 200,000 | 200,000 | 1,000 |
| 004 Purchase of Films | | | 200,000 | 200,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>140,000</u> | <u>140,000</u> | <u>186,000</u> |
| A130 TOTAL TRANSPORT | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| A13001 Transport | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Transport | | | 100,000 | 100,000 | 124,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13101 Machinery and Equipment | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| 001 Machinery and Equipment | | | 30,000 | 30,000 | 37,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Regional Forensic Science Labortaory District Swat | | | 14,567,000 | 14,567,000 | 15,618,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| AD4431 | Police School of Intelligence Abbottabad | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 31,839,000 | 31,839,000 | 35,026,000 |
| A011 | TOTAL PAY | | | 43 | 43 | 14,710,000 | 16,183,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | | 7 | 7 | 2,533,000 | 2,787,000 |
| A01101 | Total Basic Pay Of Officer | | | 7 | 7 | 2,533,000 | 2,787,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 655,000 | | 721,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 524,000 | | 576,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 218,000 | | 240,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,136,000 | | 1,250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 36 | 36 | 12,177,000 | 13,396,000 |
| A01151 | Total Basic Pay Other Staff | | | 36 | 36 | 12,177,000 | 13,396,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 590,000 | | 649,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 590,000 | | 649,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,616,000 | | 1,778,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 502,000 | | 552,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 459,000 | | 505,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,343,000 | | 1,477,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 448,000 | | 493,000 |
| C088 | Constable | (BPS-07) | 12 | 12 | 3,615,000 | | 3,977,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 775,000 | | 853,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 448,000 | | 493,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 218,000 | | 240,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 393,000 | | 432,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 393,000 | | 432,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 197,000 | | 217,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| AD4431 | Police School of Intelligence Abbottabad | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 393,000 | | 432,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 197,000 | | 217,000 |
| A012 | TOTAL ALLOWANCES | | | | 17,129,000 | 17,129,000 | 18,843,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 17,129,000 | 17,129,000 | 18,843,000 |
| A01202 | House Rent Allowance | | | | 1,328,000 | 1,328,000 | 1,461,000 |
| A01203 | Conveyance Allowance | | | | 1,204,000 | 1,204,000 | 1,324,000 |
| A01207 | Washing Allowance | | | | 153,000 | 153,000 | 168,000 |
| A01208 | Dress Allowance | | | | 159,000 | 159,000 | 175,000 |
| A0120D | Integrated Allowance | | | | 68,000 | 68,000 | 75,000 |
| A0120E | Housing Subsidy Allowance | | | | 123,000 | 123,000 | 135,000 |
| A0120Q | Fixed Daily Allowance | | | | 912,000 | 912,000 | 1,003,000 |
| A01210 | Risk Allowance | | | | <u>2,487,000</u> | <u>2,487,000</u> | <u>2,736,000</u> |
| 001 | Risk Allowance | | | | 2,487,000 | 2,487,000 | 2,736,000 |
| A01217 | Medical Allowance | | | | 769,000 | 769,000 | 846,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 188,000 | 188,000 | 207,000 |
| A01226 | Computer Allowance | | | | 38,000 | 38,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 136,000 | 136,000 | 150,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 574,000 | 574,000 | 631,000 |
| A0124H | Special Allowance-2021 | | | | 309,000 | 309,000 | 340,000 |
| A0124L | Weather Allowance | | | | 40,000 | 40,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 514,000 | 514,000 | 565,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,645,000 | 1,645,000 | 1,810,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,930,000 | 5,930,000 | 6,523,000 |
| A01250 | Incentive Allowance | | | | <u>185,000</u> | <u>185,000</u> | <u>204,000</u> |
| 001 | Incentive Allowance | | | | 185,000 | 185,000 | 204,000 |
| A01260 | Ration Allowance | | | | 266,000 | 266,000 | 293,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 101,000 | 101,000 | 111,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | 5,835,000 | 5,835,000 | 8,627,000 |
| A032 | TOTAL COMMUNICATIONS | | | | 170,000 | 170,000 | 206,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| AD4431 Police School of Intelligence Abbottabad | | | | | |
| A03201 Postage and Telegraph | | | 20,000 | 20,000 | 20,000 |
| A03202 Telephone and Trunk Call | | | 150,000 | 150,000 | 186,000 |
| A033 TOTAL UTILITIES | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>4,500,000</u> |
| A03301 Gas | | | 800,000 | 800,000 | 2,500,000 |
| A03303 Electricity | | | <u>850,000</u> | <u>850,000</u> | <u>2,000,000</u> |
| 001 Electricity | | | 850,000 | 850,000 | 2,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,830,000</u> | <u>1,830,000</u> | <u>1,830,000</u> |
| A03805 Travelling Allowance | | | <u>230,000</u> | <u>230,000</u> | <u>230,000</u> |
| 001 Travelling Allowance | | | 230,000 | 230,000 | 230,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>2,185,000</u> | <u>2,185,000</u> | <u>2,091,000</u> |
| A03901 Stationery | | | <u>150,000</u> | <u>150,000</u> | <u>186,000</u> |
| 001 Stationery | | | 150,000 | 150,000 | 186,000 |
| A03902 Printing and Publication | | | <u>40,000</u> | <u>40,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 40,000 | 40,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>35,000</u> | <u>35,000</u> | <u>35,000</u> |
| 001 Advertising and Publicity | | | 35,000 | 35,000 | 35,000 |
| A03936 Foreign/Inland Training Course Fee | | | 1,500,000 | 1,500,000 | 1,600,000 |
| A03970 Others | | | <u>450,000</u> | <u>450,000</u> | <u>200,000</u> |
| 002 Other Contingencies | | | 450,000 | 450,000 | 200,000 |
| A06 TOTAL TRANSFERS | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>20,000</u> | <u>20,000</u> | <u>20,000</u> |
| A06103 Cash awards | | | 20,000 | 20,000 | 20,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| AD4431 Police School of Intelligence Abbottabad | | | | | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>615,000</u> | <u>615,000</u> | <u>745,000</u> |
| A130 TOTAL TRANSPORT | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| A13001 Transport | | | <u>500,000</u> | <u>500,000</u> | <u>620,000</u> |
| 001 Transport | | | 500,000 | 500,000 | 620,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>95,000</u> | <u>95,000</u> | <u>100,000</u> |
| A13101 Machinery and Equipment | | | <u>95,000</u> | <u>95,000</u> | <u>100,000</u> |
| 001 Machinery and Equipment | | | 95,000 | 95,000 | 100,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |
| Police School of Intelligence Abbottabad | | | 38,309,000 | 38,309,000 | 44,418,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| HG4137 Police Training Institution Hangu | | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>344,137,000</u> | <u>344,137,000</u> | <u>378,623,000</u> |
| A011 | TOTAL PAY | | <u>491</u> | <u>491</u> | <u>170,574,000</u> | <u>170,574,000</u> | <u>187,636,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>31</u> | <u>31</u> | <u>21,551,000</u> | <u>21,551,000</u> | <u>23,707,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>31</u> | <u>31</u> | <u>21,143,000</u> | <u>21,143,000</u> | <u>23,258,000</u> |
| D167 | Dy. Inspector General Of Police (Commandant) | (BPS-20) | 1 | 1 | 1,758,000 | | 1,934,000 |
| S218 | Superintendent Of Police (Deputy Commandant) | (BPS-18) | 1 | 1 | 743,000 | | 817,000 |
| A007 | Accounts Officer | (BPS-17) | 1 | 1 | 590,000 | | 649,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 1,387,000 | | 1,526,000 |
| M033 | Medical Officer | (BPS-17) | 1 | 1 | 590,000 | | 649,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 590,000 | | 649,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,147,000 | | 1,262,000 |
| I012 | Inspector | (BPS-16) | 21 | 21 | 13,366,000 | | 14,703,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 972,000 | | 1,069,000 |
| A01102 | Personal pay | | | | 363,000 | 363,000 | 399,000 |
| A01105 | Qualification Pay | | | | 45,000 | 45,000 | 50,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>460</u> | <u>460</u> | <u>149,023,000</u> | <u>149,023,000</u> | <u>163,929,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>460</u> | <u>460</u> | <u>149,004,000</u> | <u>149,004,000</u> | <u>163,908,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,136,000 | | 1,250,000 |
| S114 | Steno Typist | (BPS-14) | 3 | 3 | 819,000 | | 901,000 |
| S138 | Sub Inspector | (BPS-14) | 81 | 81 | 39,541,000 | | 43,495,000 |
| J091 | Junior Technician | (BPS-12) | 1 | 1 | 513,000 | | 564,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 47 | 47 | 18,608,000 | | 20,469,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 2,435,000 | | 2,679,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| HG4137 | Police Training Institution Hangu | | | | | | |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 27,726,000 | | 30,499,000 |
| H016 | Head Constable (Reader) | (BPS-09) | 1 | 1 | 295,000 | | 325,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 906,000 | | 997,000 |
| C088 | Constable | (BPS-07) | 48 | 48 | 12,820,000 | | 14,102,000 |
| C089 | Constable Driver | (BPS-07) | 17 | 17 | 3,549,000 | | 3,904,000 |
| C144 | Constable (Orderlies) | (BPS-07) | 2 | 2 | 360,000 | | 396,000 |
| C359 | Constable/Cook | (BPS-07) | 83 | 83 | 21,971,000 | | 24,168,000 |
| T005 | Tailor | (BPS-06) | 2 | 2 | 721,000 | | 793,000 |
| B009 | Barber | (BPS-04) | 2 | 2 | 524,000 | | 576,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 175,000 | | 193,000 |
| C095 | Cook | (BPS-04) | 4 | 4 | 863,000 | | 949,000 |
| C154 | Cobbler | (BPS-04) | 1 | 1 | 175,000 | | 193,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 207,000 | | 228,000 |
| F026 | Fitter | (BPS-04) | 1 | 1 | 164,000 | | 180,000 |
| L018 | Langari | (BPS-04) | 1 | 1 | 339,000 | | 373,000 |
| M018 | Masson | (BPS-04) | 1 | 1 | 175,000 | | 193,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 207,000 | | 228,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 404,000 | | 444,000 |
| W040 | Ward Servant | (BPS-04) | 1 | 1 | 317,000 | | 349,000 |
| B006 | Behishti | (BPS-03) | 9 | 9 | 1,682,000 | | 1,850,000 |
| C057 | Chowkidar | (BPS-03) | 2 | 2 | 382,000 | | 420,000 |
| C095 | Cook | (BPS-03) | 24 | 24 | 4,412,000 | | 4,853,000 |
| H028 | Head Mali | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 917,000 | | 1,009,000 |
| M010 | Mali | (BPS-03) | 5 | 5 | 1,125,000 | | 1,238,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 939,000 | | 1,033,000 |
| S162 | Sweeper | (BPS-03) | 12 | 12 | 3,200,000 | | 3,520,000 |
| W012 | Water Carrier | (BPS-03) | 2 | 2 | 393,000 | | 432,000 |

NC21014 (010)
POLICE

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| HG4137 | Police Training Institution Hangu | | | | | | |
| W049 | Washerman | (BPS-03) | 2 | 2 | 480,000 | | 528,000 |
| A01152 | Personal pay | | | | 19,000 | 19,000 | 21,000 |
| A012 | TOTAL ALLOWANCES | | | | 173,563,000 | 173,563,000 | 190,987,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 173,533,000 | 173,533,000 | 190,887,000 |
| A01202 | House Rent Allowance | | | | 13,511,000 | 13,511,000 | 14,862,000 |
| A01203 | Conveyance Allowance | | | | 11,102,000 | 11,102,000 | 12,212,000 |
| A01207 | Washing Allowance | | | | 1,551,000 | 1,551,000 | 1,706,000 |
| A01208 | Dress Allowance | | | | 1,245,000 | 1,245,000 | 1,370,000 |
| A0120D | Integrated Allowance | | | | 600,000 | 600,000 | 660,000 |
| A0120Q | Fixed Daily Allowance | | | | 12,108,000 | 12,108,000 | 13,319,000 |
| A01210 | Risk Allowance | | | | 31,902,000 | 31,902,000 | 35,092,000 |
| 001 | Risk Allowance | | | | 31,902,000 | 31,902,000 | 35,092,000 |
| A01217 | Medical Allowance | | | | 7,745,000 | 7,745,000 | 8,520,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | 2,000 | 2,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,833,000 | 1,833,000 | 2,016,000 |
| A01224 | Entertainment Allowance | | | | 8,000 | 8,000 | 9,000 |
| A01225 | Instruction Allowance | | | | 7,026,000 | 7,026,000 | 7,729,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,522,000 | 1,522,000 | 1,674,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 76,000 | 76,000 | 84,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,189,000 | 3,189,000 | 3,508,000 |
| A0124H | Special Allowance-2021 | | | | 473,000 | 473,000 | 520,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 2,666,000 | 2,666,000 | 2,933,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 15,103,000 | 15,103,000 | 16,613,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 54,251,000 | 54,251,000 | 59,676,000 |
| A01250 | Incentive Allowance | | | | 2,500,000 | 2,500,000 | 2,750,000 |
| 001 | Incentive Allowance | | | | 2,500,000 | 2,500,000 | 2,750,000 |
| A01260 | Ration Allowance | | | | 3,728,000 | 3,728,000 | 4,101,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 1,360,000 | 1,360,000 | 1,496,000 |
| A01270 | Other | | | | 32,000 | 32,000 | 35,000 |
| 001 | Others | | | | 32,000 | 32,000 | 35,000 |

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POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| HG4137 Police Training Institution Hangu | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| A01274 Medical Charges | | | <u>30,000</u> | <u>30,000</u> | <u>100,000</u> |
| 001 Medical Charges | | | 30,000 | 30,000 | 100,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>42,309,000</u> | <u>42,309,000</u> | <u>44,862,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>405,000</u> | <u>405,000</u> | <u>488,000</u> |
| A03201 Postage and Telegraph | | | 60,000 | 60,000 | 60,000 |
| A03202 Telephone and Trunk Call | | | 345,000 | 345,000 | 428,000 |
| A033 TOTAL UTILITIES | | | <u>27,000,000</u> | <u>27,000,000</u> | <u>30,000,000</u> |
| A03303 Electricity | | | <u>27,000,000</u> | <u>27,000,000</u> | <u>30,000,000</u> |
| 001 Electricity | | | 27,000,000 | 27,000,000 | 30,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>13,000,000</u> | <u>13,000,000</u> | <u>13,000,000</u> |
| A03805 Travelling Allowance | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| 001 Travelling Allowance | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>12,000,000</u> | <u>12,000,000</u> | <u>12,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 12,000,000 | 12,000,000 | 12,000,000 |
| A039 TOTAL GENERAL | | | <u>1,904,000</u> | <u>1,904,000</u> | <u>1,374,000</u> |
| A03901 Stationery | | | <u>450,000</u> | <u>450,000</u> | <u>500,000</u> |
| 001 Stationery | | | 450,000 | 450,000 | 500,000 |
| A03902 Printing and Publication | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Printing and publication | | | 50,000 | 50,000 | 50,000 |
| A03907 Advertising & Publicity | | | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| 001 Advertising and Publicity | | | 4,000 | 4,000 | 4,000 |
| A03936 Foreign/Inland Training Course Fee | | | 500,000 | 500,000 | 500,000 |
| A03970 Others | | | <u>900,000</u> | <u>900,000</u> | <u>320,000</u> |
| 002 Other Contingencies | | | 900,000 | 900,000 | 320,000 |

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POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| HG4137 Police Training Institution Hangu | | | | | |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| A041 TOTAL PENSION | | | <u>1,500,000</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A06 TOTAL TRANSFERS | | | <u>1,013,000</u> | <u>1,013,000</u> | <u>180,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>1,013,000</u> | <u>1,013,000</u> | <u>180,000</u> |
| A06103 Cash awards | | | 1,013,000 | 1,013,000 | 180,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,400,000</u> | <u>1,400,000</u> | <u>1,455,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,300,000</u> |
| A13001 Transport | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,300,000</u> |
| 001 Transport | | | 1,200,000 | 1,200,000 | 1,300,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>160,000</u> | <u>160,000</u> | <u>110,000</u> |
| A13101 Machinery and Equipment | | | <u>160,000</u> | <u>160,000</u> | <u>110,000</u> |
| 001 Machinery and Equipment | | | 160,000 | 160,000 | 110,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>40,000</u> | <u>40,000</u> | <u>45,000</u> |
| A13201 Furniture and Fixture | | | 40,000 | 40,000 | 45,000 |
| Police Training Institution Hangu | | | 390,359,000 | 390,359,000 | 426,620,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| KT4430 | Police School of Traffic Management Kohat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | | 34,213,000 | 37,638,000 |
| A011 | TOTAL PAY | | | 72 | 72 | 12,886,000 | 14,177,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | | 6 | 6 | 2,817,000 | 3,099,000 |
| A01101 | Total Basic Pay Of Officer | | | 6 | 6 | 2,817,000 | 3,099,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 1,245,000 | | 1,370,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,572,000 | | 1,729,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | 66 | 66 | 10,069,000 | 11,078,000 |
| A01151 | Total Basic Pay Other Staff | | | 66 | 66 | 10,069,000 | 11,078,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 1,911,000 | | 2,102,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 2,206,000 | | 2,427,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 317,000 | | 349,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 808,000 | | 889,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 3,101,000 | | 3,411,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 415,000 | | 457,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 229,000 | | 252,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 229,000 | | 252,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 328,000 | | 361,000 |
| A012 | TOTAL ALLOWANCES | | | | | 21,327,000 | 23,461,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | | 21,327,000 | 23,461,000 |
| A01202 | House Rent Allowance | | | | | 1,625,000 | 1,788,000 |
| A01203 | Conveyance Allowance | | | | | 1,439,000 | 1,583,000 |

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POLICE**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT4430 Police School of Traffic Management Kohat | | | | | |
| A01207 Washing Allowance | | | 161,000 | 161,000 | 177,000 |
| A01208 Dress Allowance | | | 122,000 | 122,000 | 134,000 |
| A0120D Integrated Allowance | | | 45,000 | 45,000 | 50,000 |
| A0120Q Fixed Daily Allowance | | | 1,344,000 | 1,344,000 | 1,478,000 |
| A01210 Risk Allowance | | | <u>4,207,000</u> | <u>4,207,000</u> | <u>4,628,000</u> |
| 001 Risk Allowance | | | 4,207,000 | 4,207,000 | 4,628,000 |
| A01217 Medical Allowance | | | 940,000 | 940,000 | 1,034,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 180,000 | 180,000 | 198,000 |
| A01225 Instruction Allowance | | | 1,299,000 | 1,299,000 | 1,429,000 |
| A01226 Computer Allowance | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 122,000 | 122,000 | 134,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 44,000 | 44,000 | 48,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 169,000 | 169,000 | 186,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,758,000 | 1,758,000 | 1,934,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 6,238,000 | 6,238,000 | 6,862,000 |
| A01250 Incentive Allowance | | | <u>365,000</u> | <u>365,000</u> | <u>402,000</u> |
| 001 Incentive Allowance | | | 365,000 | 365,000 | 402,000 |
| A01260 Ration Allowance | | | 496,000 | 496,000 | 546,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 180,000 | 180,000 | 198,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,021,000</u> | <u>5,021,000</u> | <u>5,421,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,300,000</u> | <u>3,300,000</u> | <u>3,300,000</u> |
| A03805 Travelling Allowance | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Travelling Allowance | | | 100,000 | 100,000 | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,200,000</u> | <u>3,200,000</u> | <u>3,200,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |

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POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT4430 Police School of Traffic Management Kohat | | | | | |
| A039 TOTAL GENERAL | | | <u>1,711,000</u> | <u>1,711,000</u> | <u>2,111,000</u> |
| A03901 Stationery | | | <u>310,000</u> | <u>310,000</u> | <u>384,000</u> |
| 001 Stationery | | | 310,000 | 310,000 | 384,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>17,000</u> | <u>17,000</u> | <u>17,000</u> |
| 001 Advertising and Publicity | | | 17,000 | 17,000 | 17,000 |
| A03936 Foreign/Inland Training Course Fee | | | 1,174,000 | 1,174,000 | 1,500,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 100,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,700,000</u> | <u>1,700,000</u> | <u>1,341,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,201,000</u> |
| A13001 Transport | | | <u>1,200,000</u> | <u>1,200,000</u> | <u>1,201,000</u> |
| 001 Transport | | | 1,200,000 | 1,200,000 | 1,201,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| A13101 Machinery and Equipment | | | <u>100,000</u> | <u>100,000</u> | <u>90,000</u> |
| 001 Machinery and Equipment | | | 100,000 | 100,000 | 90,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>400,000</u> | <u>400,000</u> | <u>50,000</u> |
| A13201 Furniture and Fixture | | | 400,000 | 400,000 | 50,000 |

2299

NC21014 (010)
POLICE

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT4430 Police School of Traffic Management Kohat | | | | | |
| Police School of Traffic Management Kohat | | | 40,935,000 | 40,935,000 | 44,401,000 |

2300

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MA4300 Police Training Centre Mansehra | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>73,842,000</u> | <u>73,842,000</u> | <u>81,220,000</u> |
| A011 TOTAL PAY | 98 | 98 | <u>36,658,000</u> | <u>36,658,000</u> | <u>40,322,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 5 | 5 | <u>3,266,000</u> | <u>3,266,000</u> | <u>3,593,000</u> |
| A01101 Total Basic Pay Of Officer | 5 | 5 | <u>3,266,000</u> | <u>3,266,000</u> | <u>3,593,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,267,000 | | 1,394,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 448,000 | | 493,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 590,000 | | 649,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 961,000 | | 1,057,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 93 | 93 | <u>33,392,000</u> | <u>33,392,000</u> | <u>36,729,000</u> |
| A01151 Total Basic Pay Other Staff | 93 | 93 | <u>33,392,000</u> | <u>33,392,000</u> | <u>36,729,000</u> |
| S035 Senior Clerk (BPS-14) | 1 | 1 | 612,000 | | 673,000 |
| S114 Steno Typist (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| S138 Sub Inspector (BPS-14) | 6 | 6 | 4,161,000 | | 4,577,000 |
| J091 Junior Technician (BPS-12) | 1 | 1 | 295,000 | | 325,000 |
| A149 Assistant Sub Inspector (BPS-11) | 13 | 13 | 6,628,000 | | 7,291,000 |
| J013 Junior Clerk (BPS-11) | 2 | 2 | 852,000 | | 937,000 |
| H015 Head Constable (BPS-09) | 20 | 20 | 7,295,000 | | 8,025,000 |
| C088 Constable (BPS-07) | 20 | 20 | 5,962,000 | | 6,558,000 |
| C089 Constable Driver (BPS-07) | 4 | 4 | 1,070,000 | | 1,177,000 |
| B009 Barber (BPS-04) | 2 | 2 | 524,000 | | 576,000 |
| C154 Cobbler (BPS-04) | 2 | 2 | 524,000 | | 576,000 |
| C012 Carpenter (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| C095 Cook (BPS-03) | 10 | 10 | 2,391,000 | | 2,630,000 |
| M010 Mali (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| M018 Masson (BPS-03) | 1 | 1 | 251,000 | | 276,000 |

2301

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POLICE

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MA4300 Police Training Centre Mansehra | | | | | |
| N005 Naib Qasid (BPS-03) | 2 | 2 | 502,000 | | 552,000 |
| S162 Sweeper (BPS-03) | 3 | 3 | 764,000 | | 840,000 |
| W012 Water Carrier (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| W049 Washerman (BPS-03) | 2 | 2 | 513,000 | | 564,000 |
| A012 TOTAL ALLOWANCES | | | 37,184,000 | 37,184,000 | 40,898,000 |
| A012-1 TOTAL REGULAR ALLOWANCES | | | 37,184,000 | 37,184,000 | 40,898,000 |
| A01202 House Rent Allowance | | | 2,956,000 | 2,956,000 | 3,252,000 |
| A01203 Conveyance Allowance | | | 2,540,000 | 2,540,000 | 2,794,000 |
| A01207 Washing Allowance | | | 489,000 | 489,000 | 538,000 |
| A01208 Dress Allowance | | | 400,000 | 400,000 | 440,000 |
| A0120D Integrated Allowance | | | 230,000 | 230,000 | 253,000 |
| A0120Q Fixed Daily Allowance | | | 2,229,000 | 2,229,000 | 2,452,000 |
| A01210 Risk Allowance | | | <u>6,014,000</u> | <u>6,014,000</u> | <u>6,615,000</u> |
| 001 Risk Allowance | | | 6,014,000 | 6,014,000 | 6,615,000 |
| A01217 Medical Allowance | | | 1,782,000 | 1,782,000 | 1,960,000 |
| A0121B Health Professional Allowance | | | 189,000 | 189,000 | 208,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 403,000 | 403,000 | 443,000 |
| A01225 Instruction Allowance | | | 1,951,000 | 1,951,000 | 2,146,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 264,000 | 264,000 | 290,000 |
| A0122N Special Conveyance Allowance to Disabled Employees | | | 76,000 | 76,000 | 84,000 |
| A01239 Special allowance | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Special Allowance | | | 1,000 | 1,000 | 1,000 |
| A0124H Special Allowance-2021 | | | 176,000 | 176,000 | 194,000 |
| A0124L Weather Allowance | | | 107,000 | 107,000 | 118,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 873,000 | 873,000 | 960,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 3,322,000 | 3,322,000 | 3,654,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 11,713,000 | 11,713,000 | 12,884,000 |
| A01250 Incentive Allowance | | | <u>495,000</u> | <u>495,000</u> | <u>545,000</u> |
| 001 Incentive Allowance | | | 495,000 | 495,000 | 545,000 |
| A01254 Anaesthesia Allowance | | | 1,000 | 1,000 | 1,000 |
| A01260 Ration Allowance | | | 717,000 | 717,000 | 789,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 252,000 | 252,000 | 277,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MA4300 Police Training Centre Mansehra | | | | | |
| A01270 Other | | | <u>4,000</u> | <u>4,000</u> | |
| 001 Others | | | 4,000 | 4,000 | |
| A03 TOTAL OPERATING EXPENSES | | | <u>14,884,000</u> | <u>14,884,000</u> | <u>16,541,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>294,000</u> | <u>294,000</u> | <u>363,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 286,000 | 286,000 | 355,000 |
| A033 TOTAL UTILITIES | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>8,680,000</u> |
| A03303 Electricity | | | <u>7,000,000</u> | <u>7,000,000</u> | <u>8,680,000</u> |
| 001 Electricity | | | 7,000,000 | 7,000,000 | 8,680,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,500,000</u> | <u>6,500,000</u> | <u>6,500,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>6,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| A039 TOTAL GENERAL | | | <u>1,090,000</u> | <u>1,090,000</u> | <u>998,000</u> |
| A03901 Stationery | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Stationery | | | 200,000 | 200,000 | 248,000 |
| A03902 Printing and Publication | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 Printing and publication | | | 100,000 | 100,000 | 100,000 |
| A03905 Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03907 Advertising & Publicity | | | <u>180,000</u> | <u>180,000</u> | <u>100,000</u> |
| 001 Advertising and Publicity | | | 180,000 | 180,000 | 100,000 |
| A03936 Foreign/Inland Training Course Fee | | | 500,000 | 500,000 | 500,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>40,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 40,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>30,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MA4300 Police Training Centre Mansehra | | | | | |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>30,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,295,000</u> | <u>1,295,000</u> | <u>1,185,000</u> |
| A130 TOTAL TRANSPORT | | | <u>995,000</u> | <u>995,000</u> | <u>1,010,000</u> |
| A13001 Transport | | | <u>995,000</u> | <u>995,000</u> | <u>1,010,000</u> |
| 001 Transport | | | 995,000 | 995,000 | 1,010,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>250,000</u> | <u>250,000</u> | <u>120,000</u> |
| A13101 Machinery and Equipment | | | <u>250,000</u> | <u>250,000</u> | <u>120,000</u> |
| 001 Machinery and Equipment | | | 250,000 | 250,000 | 120,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| Police Training Centre Mansehra | | | 90,071,000 | 90,071,000 | 98,976,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| MR4736 | Police Public Disorder & Riot Management Mardan | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>26,191,000</u> | <u>26,191,000</u> | <u>28,811,000</u> |
| A011 | TOTAL PAY | | 30 | 30 | <u>12,582,000</u> | <u>12,582,000</u> | <u>13,842,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 4 | 4 | <u>3,047,000</u> | <u>3,047,000</u> | <u>3,352,000</u> |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | <u>3,047,000</u> | <u>3,047,000</u> | <u>3,352,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,092,000 | | 1,201,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 863,000 | | 949,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 546,000 | | 601,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 546,000 | | 601,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 26 | 26 | <u>9,535,000</u> | <u>9,535,000</u> | <u>10,490,000</u> |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | <u>9,535,000</u> | <u>9,535,000</u> | <u>10,490,000</u> |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,048,000 | | 1,153,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,009,000 | | 2,210,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,114,000 | | 1,225,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 3,440,000 | | 3,784,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 339,000 | | 373,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| L018 | Langari | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 317,000 | | 349,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>13,609,000</u> | <u>13,609,000</u> | <u>14,969,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>13,609,000</u> | <u>13,609,000</u> | <u>14,969,000</u> |
| A01202 | House Rent Allowance | | | | 1,059,000 | 1,059,000 | 1,165,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MR4736 Police Public Disorder & Riot Management Mardan | | | | | |
| A01203 Conveyance Allowance | | | 894,000 | 894,000 | 983,000 |
| A01207 Washing Allowance | | | 103,000 | 103,000 | 113,000 |
| A01208 Dress Allowance | | | 93,000 | 93,000 | 102,000 |
| A0120D Integrated Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120Q Fixed Daily Allowance | | | 839,000 | 839,000 | 923,000 |
| A01210 Risk Allowance | | | <u>2,289,000</u> | <u>2,289,000</u> | <u>2,518,000</u> |
| 001 Risk Allowance | | | 2,289,000 | 2,289,000 | 2,518,000 |
| A01217 Medical Allowance | | | 580,000 | 580,000 | 638,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 159,000 | 159,000 | 175,000 |
| A01226 Computer Allowance | | | 19,000 | 19,000 | 21,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 113,000 | 113,000 | 124,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 88,000 | 88,000 | 97,000 |
| A0124L Weather Allowance | | | 11,000 | 11,000 | 12,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 228,000 | 228,000 | 251,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,324,000 | 1,324,000 | 1,456,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 4,644,000 | 4,644,000 | 5,108,000 |
| A01250 Incentive Allowance | | | <u>186,000</u> | <u>186,000</u> | <u>205,000</u> |
| 001 Incentive Allowance | | | 186,000 | 186,000 | 205,000 |
| A01260 Ration Allowance | | | 265,000 | 265,000 | 292,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 103,000 | 103,000 | 113,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>5,413,000</u> | <u>5,413,000</u> | <u>5,431,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>86,000</u> | <u>86,000</u> | <u>105,000</u> |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk Call | | | 80,000 | 80,000 | 99,000 |
| A033 TOTAL UTILITIES | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03303 Electricity | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| 001 Electricity | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MR4736 Police Public Disorder & Riot Management Mardan | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,310,000</u> | <u>3,310,000</u> | <u>3,310,000</u> |
| A03805 Travelling Allowance | | | <u>310,000</u> | <u>310,000</u> | <u>310,000</u> |
| 001 Travelling Allowance | | | 310,000 | 310,000 | 310,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,000,000</u> | <u>3,000,000</u> | <u>3,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A039 TOTAL GENERAL | | | <u>2,016,000</u> | <u>2,016,000</u> | <u>2,015,000</u> |
| A03901 Stationery | | | <u>79,000</u> | <u>79,000</u> | <u>98,000</u> |
| 001 Stationery | | | 79,000 | 79,000 | 98,000 |
| A03902 Printing and Publication | | | <u>78,000</u> | <u>78,000</u> | <u>78,000</u> |
| 001 Printing and publication | | | 78,000 | 78,000 | 78,000 |
| A03905 Newspapers Periodicals and Books | | | 12,000 | 12,000 | 12,000 |
| A03907 Advertising & Publicity | | | <u>59,000</u> | <u>59,000</u> | <u>59,000</u> |
| 001 Advertising and Publicity | | | 59,000 | 59,000 | 59,000 |
| A03936 Foreign/Inland Training Course Fee | | | 1,688,000 | 1,688,000 | 1,688,000 |
| A03970 Others | | | <u>100,000</u> | <u>100,000</u> | <u>80,000</u> |
| 002 Other Contingencies | | | 100,000 | 100,000 | 80,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,362,000</u> | <u>1,362,000</u> | <u>1,362,000</u> |
| A041 TOTAL PENSION | | | <u>1,362,000</u> | <u>1,362,000</u> | <u>1,362,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,362,000 | 1,362,000 | 1,362,000 |
| A06 TOTAL TRANSFERS | | | <u>20,000</u> | <u>20,000</u> | <u>10,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>20,000</u> | <u>20,000</u> | <u>10,000</u> |
| A06103 Cash awards | | | 20,000 | 20,000 | 10,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>447,000</u> | <u>447,000</u> | <u>540,000</u> |
| A130 TOTAL TRANSPORT | | | <u>357,000</u> | <u>357,000</u> | <u>443,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| MR4736 Police Public Disorder & Riot Management Mardan | | | | | |
| A13001 Transport | | | <u>357,000</u> | <u>357,000</u> | <u>443,000</u> |
| 001 Transport | | | 357,000 | 357,000 | 443,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| A13101 Machinery and Equipment | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Machinery and Equipment | | | 60,000 | 60,000 | 60,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Public Disorder & Riot Management Mardan | | | 33,433,000 | 33,433,000 | 36,154,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| NR4305 Police School of Explosive Handling Nowshera | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>22,233,000</u> | <u>22,233,000</u> | <u>24,460,000</u> |
| A011 TOTAL PAY | 33 | 33 | <u>10,929,000</u> | <u>10,929,000</u> | <u>12,025,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 5 | 5 | <u>3,865,000</u> | <u>3,865,000</u> | <u>4,252,000</u> |
| A01101 Total Basic Pay Of Officer | 5 | 5 | <u>3,865,000</u> | <u>3,865,000</u> | <u>4,252,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 1,168,000 | | 1,285,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 939,000 | | 1,033,000 |
| A057 Assistant (BPS-16) | 1 | 1 | 590,000 | | 649,000 |
| I012 Inspector (BPS-16) | 2 | 2 | 1,168,000 | | 1,285,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 28 | 28 | <u>7,064,000</u> | <u>7,064,000</u> | <u>7,773,000</u> |
| A01151 Total Basic Pay Other Staff | 28 | 28 | <u>7,064,000</u> | <u>7,064,000</u> | <u>7,773,000</u> |
| S138 Sub Inspector (BPS-14) | 4 | 4 | 1,420,000 | | 1,562,000 |
| A149 Assistant Sub Inspector (BPS-11) | 2 | 2 | 546,000 | | 601,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| H015 Head Constable (BPS-09) | 3 | 3 | 753,000 | | 828,000 |
| H017 Head Constable Driver (BPS-09) | 1 | 1 | 251,000 | | 276,000 |
| C088 Constable (BPS-07) | 8 | 8 | 1,856,000 | | 2,042,000 |
| C089 Constable Driver (BPS-07) | 1 | 1 | 229,000 | | 252,000 |
| C095 Cook (BPS-03) | 2 | 2 | 426,000 | | 469,000 |
| L018 Langari (BPS-03) | 2 | 2 | 426,000 | | 469,000 |
| M010 Mali (BPS-03) | 1 | 1 | 218,000 | | 240,000 |
| N005 Naib Qasid (BPS-03) | 2 | 2 | 426,000 | | 469,000 |
| S162 Sweeper (BPS-03) | 1 | 1 | 218,000 | | 240,000 |
| A012 TOTAL ALLOWANCES | | | <u>11,304,000</u> | <u>11,304,000</u> | <u>12,435,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| NR4305 Police School of Explosive Handling Nowshera | | | | | |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>11,304,000</u> | <u>11,304,000</u> | <u>12,435,000</u> |
| A01202 House Rent Allowance | | | 937,000 | 937,000 | 1,031,000 |
| A01203 Conveyance Allowance | | | 801,000 | 801,000 | 881,000 |
| A01207 Washing Allowance | | | 127,000 | 127,000 | 140,000 |
| A01208 Dress Allowance | | | 147,000 | 147,000 | 162,000 |
| A0120D Integrated Allowance | | | 60,000 | 60,000 | 66,000 |
| A0120Q Fixed Daily Allowance | | | 596,000 | 596,000 | 656,000 |
| A01210 Risk Allowance | | | <u>1,654,000</u> | <u>1,654,000</u> | <u>1,819,000</u> |
| 001 Risk Allowance | | | 1,654,000 | 1,654,000 | 1,819,000 |
| A01217 Medical Allowance | | | 510,000 | 510,000 | 561,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 153,000 | 153,000 | 168,000 |
| A01226 Computer Allowance | | | 8,000 | 8,000 | 9,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 91,000 | 91,000 | 100,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 717,000 | 717,000 | 789,000 |
| A0124H Special Allowance-2021 | | | 62,000 | 62,000 | 68,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 262,000 | 262,000 | 288,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 1,043,000 | 1,043,000 | 1,147,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 3,759,000 | 3,759,000 | 4,135,000 |
| A01250 Incentive Allowance | | | <u>137,000</u> | <u>137,000</u> | <u>151,000</u> |
| 001 Incentive Allowance | | | 137,000 | 137,000 | 151,000 |
| A01260 Ration Allowance | | | 176,000 | 176,000 | 194,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 64,000 | 64,000 | 70,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>2,536,000</u> | <u>2,536,000</u> | <u>2,659,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>40,000</u> | <u>40,000</u> | <u>50,000</u> |
| A03202 Telephone and Trunk Call | | | 40,000 | 40,000 | 50,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,650,000</u> | <u>1,650,000</u> | <u>1,650,000</u> |
| A03805 Travelling Allowance | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 001 Travelling Allowance | | | 50,000 | 50,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| NR4305 Police School of Explosive Handling Nowshera | | | | | |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,600,000</u> | <u>1,600,000</u> | <u>1,600,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| A039 TOTAL GENERAL | | | <u>846,000</u> | <u>846,000</u> | <u>959,000</u> |
| A03901 Stationery | | | <u>54,000</u> | <u>54,000</u> | <u>67,000</u> |
| 001 Stationery | | | 54,000 | 54,000 | 67,000 |
| A03902 Printing and Publication | | | <u>54,000</u> | <u>54,000</u> | <u>54,000</u> |
| 001 Printing and publication | | | 54,000 | 54,000 | 54,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03936 Foreign/Inland Training Course Fee | | | 700,000 | 700,000 | 800,000 |
| A03970 Others | | | <u>30,000</u> | <u>30,000</u> | <u>30,000</u> |
| 002 Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>78,000</u> | <u>78,000</u> | <u>109,000</u> |
| A130 TOTAL TRANSPORT | | | <u>54,000</u> | <u>54,000</u> | <u>67,000</u> |
| A13001 Transport | | | <u>54,000</u> | <u>54,000</u> | <u>67,000</u> |
| 001 Transport | | | 54,000 | 54,000 | 67,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| A13101 Machinery and Equipment | | | <u>14,000</u> | <u>14,000</u> | <u>17,000</u> |
| 001 Machinery and Equipment | | | 14,000 | 14,000 | 17,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |
| Police School of Explosive Handling Nowshera | | | 24,847,000 | 24,847,000 | 27,228,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-------------------|---------------------------|---------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| NR4329 | Elite Police Training School Hakeemabad Nowshera | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>137,052,000</u> | <u>137,052,000</u> | <u>150,758,000</u> |
| A011 | TOTAL PAY | | <u>192</u> | <u>192</u> | <u>73,816,000</u> | <u>73,816,000</u> | <u>81,198,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>18</u> | <u>18</u> | <u>24,022,000</u> | <u>24,022,000</u> | <u>26,424,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>18</u> | <u>18</u> | <u>24,013,000</u> | <u>24,013,000</u> | <u>26,414,000</u> |
| S148 | Superintendent Of Police | (BPS-19) | 1 | 1 | 2,326,000 | | 2,559,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 2,370,000 | | 2,607,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 4,641,000 | | 5,105,000 |
| M033 | Medical Officer | (BPS-17) | 1 | 1 | 1,114,000 | | 1,225,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 3,090,000 | | 3,399,000 |
| I012 | Inspector | (BPS-16) | 10 | 10 | 7,742,000 | | 8,516,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 2,730,000 | | 3,003,000 |
| A01105 | Qualification Pay | | | | 9,000 | 9,000 | 10,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>174</u> | <u>174</u> | <u>49,794,000</u> | <u>49,794,000</u> | <u>54,774,000</u> |
| A01151 | Total Basic Pay Other Staff | | <u>174</u> | <u>174</u> | <u>49,794,000</u> | <u>49,794,000</u> | <u>54,774,000</u> |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 2,446,000 | | 2,691,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 2,446,000 | | 2,691,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 4,903,000 | | 5,393,000 |
| J091 | Junior Technician | (BPS-12) | 1 | 1 | 306,000 | | 337,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 8,168,000 | | 8,985,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 4,084,000 | | 4,492,000 |
| H015 | Head Constable | (BPS-09) | 32 | 32 | 8,168,000 | | 8,985,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 8,168,000 | | 8,985,000 |
| E019 | Electrician | (BPS-07) | 2 | 2 | 1,299,000 | | 1,429,000 |
| D006 | Daftari | (BPS-06) | 1 | 1 | 819,000 | | 901,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| NR4329 | Elite Police Training School Hakeemabad Nowshera | | | | | | |
| C012 | Carpenter | (BPS-04) | 2 | 2 | 491,000 | | 540,000 |
| C154 | Cobbler | (BPS-04) | 3 | 3 | 732,000 | | 805,000 |
| F026 | Fitter | (BPS-04) | 2 | 2 | 491,000 | | 540,000 |
| B009 | Barber | (BPS-03) | 4 | 4 | 983,000 | | 1,081,000 |
| C095 | Cook | (BPS-03) | 6 | 6 | 1,147,000 | | 1,262,000 |
| L018 | Langari | (BPS-03) | 6 | 6 | 983,000 | | 1,081,000 |
| M010 | Mali | (BPS-03) | 3 | 3 | 732,000 | | 805,000 |
| M018 | Masson | (BPS-03) | 2 | 2 | 480,000 | | 528,000 |
| N005 | Naib Qasid | (BPS-03) | 8 | 8 | 1,310,000 | | 1,441,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 983,000 | | 1,081,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 655,000 | | 721,000 |
| A012 | TOTAL ALLOWANCES | | | | 63,236,000 | 63,236,000 | 69,560,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 63,236,000 | 63,236,000 | 69,560,000 |
| A01202 | House Rent Allowance | | | | 4,475,000 | 4,475,000 | 4,923,000 |
| A01203 | Conveyance Allowance | | | | 3,862,000 | 3,862,000 | 4,248,000 |
| A01207 | Washing Allowance | | | | 686,000 | 686,000 | 755,000 |
| A01208 | Dress Allowance | | | | 650,000 | 650,000 | 715,000 |
| A0120D | Integrated Allowance | | | | 318,000 | 318,000 | 350,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,260,000 | 3,260,000 | 3,586,000 |
| A0120S | Elite force allowance | | | | 4,094,000 | 4,094,000 | 4,503,000 |
| A01210 | Risk Allowance | | | | <u>9,483,000</u> | <u>9,483,000</u> | <u>10,431,000</u> |
| 001 | Risk Allowance | | | | 9,483,000 | 9,483,000 | 10,431,000 |
| A01217 | Medical Allowance | | | | 2,717,000 | 2,717,000 | 2,989,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 704,000 | 704,000 | 774,000 |
| A01225 | Instruction Allowance | | | | 1,656,000 | 1,656,000 | 1,822,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 475,000 | 475,000 | 523,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 76,000 | 76,000 | 84,000 |
| A01233 | Unattractive Area Allowance | | | | <u>29,000</u> | <u>29,000</u> | <u>32,000</u> |
| 001 | Unattractive Area Allowance | | | | 29,000 | 29,000 | 32,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| NR4329 Elite Police Training School Hakeemabad Nowshera | | | | | |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,420,000 | 2,420,000 | 2,662,000 |
| A0124H Special Allowance-2021 | | | 309,000 | 309,000 | 340,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 1,353,000 | 1,353,000 | 1,488,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 5,451,000 | 5,451,000 | 5,996,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 19,004,000 | 19,004,000 | 20,904,000 |
| A01250 Incentive Allowance | | | <u>771,000</u> | <u>771,000</u> | <u>848,000</u> |
| 001 Incentive Allowance | | | 771,000 | 771,000 | 848,000 |
| A01260 Ration Allowance | | | 1,051,000 | 1,051,000 | 1,156,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 373,000 | 373,000 | 410,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>73,407,000</u> | <u>73,407,000</u> | <u>78,433,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>150,000</u> | <u>150,000</u> | <u>184,000</u> |
| A03201 Postage and Telegraph | | | 10,000 | 10,000 | 10,000 |
| A03202 Telephone and Trunk Call | | | 140,000 | 140,000 | 174,000 |
| A033 TOTAL UTILITIES | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>65,000,000</u> |
| A03303 Electricity | | | <u>60,000,000</u> | <u>60,000,000</u> | <u>65,000,000</u> |
| 001 Electricity | | | 60,000,000 | 60,000,000 | 65,000,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>12,500,000</u> | <u>12,500,000</u> | <u>12,500,000</u> |
| A03805 Travelling Allowance | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 Travelling Allowance | | | 500,000 | 500,000 | 500,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>12,000,000</u> | <u>12,000,000</u> | <u>12,000,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 12,000,000 | 12,000,000 | 12,000,000 |
| A039 TOTAL GENERAL | | | <u>757,000</u> | <u>757,000</u> | <u>749,000</u> |
| A03901 Stationery | | | <u>300,000</u> | <u>300,000</u> | <u>372,000</u> |
| 001 Stationery | | | 300,000 | 300,000 | 372,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| NR4329 Elite Police Training School Hakeemabad Nowshera | | | | | |
| A03902 Printing and Publication | | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| 001 Printing and publication | | | 150,000 | 150,000 | 150,000 |
| A03905 Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03936 Foreign/Inland Training Course Fee | | | 100,000 | 100,000 | 100,000 |
| A03970 Others | | | <u>200,000</u> | <u>200,000</u> | <u>120,000</u> |
| 002 Other Contingencies | | | 200,000 | 200,000 | 120,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A041 TOTAL PENSION | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| A06 TOTAL TRANSFERS | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| A06103 Cash awards | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,150,000</u> | <u>1,150,000</u> | <u>1,405,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A13001 Transport | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 Transport | | | 1,000,000 | 1,000,000 | 1,240,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>140,000</u> | <u>140,000</u> | <u>140,000</u> |
| A13101 Machinery and Equipment | | | <u>140,000</u> | <u>140,000</u> | <u>140,000</u> |
| 001 Machinery and Equipment | | | 140,000 | 140,000 | 140,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>10,000</u> | <u>10,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 10,000 | 10,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| NR4329 Elite Police Training School Hakeemabad Nowshera | | | | | |
| | | | 211,660,000 | 211,660,000 | 230,647,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| PR5835 | Police School of Investigation Hayatabad Peshawar | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | 28,082,000 | 28,082,000 | 30,892,000 |
| A011 | TOTAL PAY | | 40 | 40 | 12,362,000 | 12,362,000 | 13,598,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | 1,626,000 | 1,626,000 | 1,788,000 |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,626,000 | 1,626,000 | 1,788,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 491,000 | | 540,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 393,000 | | 432,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 251,000 | | 276,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 491,000 | | 540,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 35 | 35 | 10,736,000 | 10,736,000 | 11,810,000 |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 10,736,000 | 10,736,000 | 11,810,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 448,000 | | 493,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 448,000 | | 493,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 885,000 | | 974,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 339,000 | | 373,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 360,000 | | 396,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 939,000 | | 1,033,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 317,000 | | 349,000 |
| C088 | Constable | (BPS-07) | 12 | 12 | 3,440,000 | | 3,784,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 863,000 | | 949,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 306,000 | | 337,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 295,000 | | 325,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 524,000 | | 576,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 524,000 | | 576,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 262,000 | | 288,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| PR5835 | Police School of Investigation Hayatabad Peshawar | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 524,000 | | 576,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>15,720,000</u> | <u>15,720,000</u> | <u>17,294,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>15,720,000</u> | <u>15,720,000</u> | <u>17,294,000</u> |
| A01202 | House Rent Allowance | | | | 2,296,000 | 2,296,000 | 2,526,000 |
| A01203 | Conveyance Allowance | | | | 958,000 | 958,000 | 1,054,000 |
| A01207 | Washing Allowance | | | | 156,000 | 156,000 | 172,000 |
| A01208 | Dress Allowance | | | | 167,000 | 167,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 68,000 | 68,000 | 75,000 |
| A0120E | Housing Subsidy Allowance | | | | 190,000 | 190,000 | 209,000 |
| A0120Q | Fixed Daily Allowance | | | | 799,000 | 799,000 | 879,000 |
| A01210 | Risk Allowance | | | | <u>2,259,000</u> | <u>2,259,000</u> | <u>2,485,000</u> |
| 001 | Risk Allowance | | | | 2,259,000 | 2,259,000 | 2,485,000 |
| A01217 | Medical Allowance | | | | 688,000 | 688,000 | 757,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 140,000 | 154,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 105,000 | 105,000 | 116,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,168,000 | 1,168,000 | 1,285,000 |
| A0124H | Special Allowance-2021 | | | | 101,000 | 101,000 | 111,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 278,000 | 278,000 | 306,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,313,000 | 1,313,000 | 1,444,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,481,000 | 4,481,000 | 4,929,000 |
| A01250 | Incentive Allowance | | | | <u>198,000</u> | <u>198,000</u> | <u>218,000</u> |
| 001 | Incentive Allowance | | | | 198,000 | 198,000 | 218,000 |
| A01260 | Ration Allowance | | | | 263,000 | 263,000 | 289,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 92,000 | 92,000 | 101,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>4,672,000</u> | <u>4,672,000</u> | <u>4,936,000</u> |
| A033 | TOTAL UTILITIES | | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| A03303 | Electricity | | | | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,240,000</u> |
| 001 | Electricity | | | | 1,000,000 | 1,000,000 | 1,240,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| PR5835 Police School of Investigation Hayatabad Peshawar | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>1,936,000</u> | <u>1,936,000</u> | <u>1,936,000</u> |
| A03805 Travelling Allowance | | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| 001 Travelling Allowance | | | 36,000 | 36,000 | 36,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>1,900,000</u> | <u>1,900,000</u> | <u>1,900,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| A039 TOTAL GENERAL | | | <u>1,736,000</u> | <u>1,736,000</u> | <u>1,760,000</u> |
| A03901 Stationery | | | <u>100,000</u> | <u>100,000</u> | <u>124,000</u> |
| 001 Stationery | | | 100,000 | 100,000 | 124,000 |
| A03902 Printing and Publication | | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| 001 Printing and publication | | | 80,000 | 80,000 | 80,000 |
| A03905 Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03936 Foreign/Inland Training Course Fee | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A03970 Others | | | <u>50,000</u> | <u>50,000</u> | <u>50,000</u> |
| 002 Other Contingencies | | | 50,000 | 50,000 | 50,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>775,000</u> | <u>775,000</u> | <u>931,000</u> |
| A130 TOTAL TRANSPORT | | | <u>610,000</u> | <u>610,000</u> | <u>756,000</u> |
| A13001 Transport | | | <u>610,000</u> | <u>610,000</u> | <u>756,000</u> |
| 001 Transport | | | 610,000 | 610,000 | 756,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>140,000</u> | <u>140,000</u> | <u>145,000</u> |
| A13101 Machinery and Equipment | | | <u>140,000</u> | <u>140,000</u> | <u>145,000</u> |
| 001 Machinery and Equipment | | | 140,000 | 140,000 | 145,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>25,000</u> | <u>25,000</u> | <u>30,000</u> |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 30,000 |

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NC21014 (010)
POLICE

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| PR5835 Police School of Investigation Hayatabad Peshawar | | | | | |
| Police School of Investigation Hayatabad Peshawar | | | 33,529,000 | 33,529,000 | 36,759,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| PR5870 | Directorate of Training Central Police Office (CPO) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>48,415,000</u> | <u>48,415,000</u> | <u>53,251,000</u> |
| A011 | TOTAL PAY | | 51 | 51 | <u>19,943,000</u> | <u>19,943,000</u> | <u>21,939,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 10 | 10 | <u>7,264,000</u> | <u>7,264,000</u> | <u>7,991,000</u> |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | <u>7,174,000</u> | <u>7,174,000</u> | <u>7,892,000</u> |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 1,747,000 | | 1,922,000 |
| S148 | Superintendent Of Police | (BPS-18) | 2 | 2 | 1,671,000 | | 1,838,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 786,000 | | 865,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 983,000 | | 1,081,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,485,000 | | 1,634,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 502,000 | | 552,000 |
| A01102 | Personal pay | | | | 84,000 | 84,000 | 92,000 |
| A01105 | Qualification Pay | | | | 6,000 | 6,000 | 7,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 41 | 41 | <u>12,679,000</u> | <u>12,679,000</u> | <u>13,948,000</u> |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | <u>12,679,000</u> | <u>12,679,000</u> | <u>13,948,000</u> |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 1,671,000 | | 1,838,000 |
| S114 | Steno Typist | (BPS-14) | 4 | 4 | 1,671,000 | | 1,838,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 415,000 | | 457,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 950,000 | | 1,045,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 590,000 | | 649,000 |
| C088 | Constable | (BPS-07) | 16 | 16 | 4,357,000 | | 4,793,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,092,000 | | 1,201,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,245,000 | | 1,370,000 |

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POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| PR5870 Directorate of Training Central Police Office (CPO) | | | | | |
| A012 TOTAL ALLOWANCES | | | <u>28,472,000</u> | <u>28,472,000</u> | <u>31,312,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>28,472,000</u> | <u>28,472,000</u> | <u>31,312,000</u> |
| A01201 Senior Post Allowance | | | 16,000 | 16,000 | 18,000 |
| A01202 House Rent Allowance | | | 4,269,000 | 4,269,000 | 4,696,000 |
| A01203 Conveyance Allowance | | | 1,763,000 | 1,763,000 | 1,939,000 |
| A01207 Washing Allowance | | | 109,000 | 109,000 | 120,000 |
| A01208 Dress Allowance | | | 171,000 | 171,000 | 188,000 |
| A0120D Integrated Allowance | | | 38,000 | 38,000 | 42,000 |
| A0120E Housing Subsidy Allowance | | | 228,000 | 228,000 | 251,000 |
| A0120Q Fixed Daily Allowance | | | 1,143,000 | 1,143,000 | 1,257,000 |
| A01210 Risk Allowance | | | <u>2,978,000</u> | <u>2,978,000</u> | <u>3,276,000</u> |
| 001 Risk Allowance | | | 2,978,000 | 2,978,000 | 3,276,000 |
| A01217 Medical Allowance | | | 1,035,000 | 1,035,000 | 1,139,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 274,000 | 274,000 | 301,000 |
| A01224 Entertainment Allowance | | | 8,000 | 8,000 | 9,000 |
| A01226 Computer Allowance | | | 57,000 | 57,000 | 63,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 186,000 | 186,000 | 205,000 |
| A0122N Special Conveyance Allowance to Disabled Employees | | | 164,000 | 164,000 | 180,000 |
| A0122U Monetary Allowance (QPM/PPM/Bar) | | | 4,000 | 4,000 | 4,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 8,000 | 8,000 | |
| A0123L Scheduled Post Allowance for Police Officers | | | 2,479,000 | 2,479,000 | 2,727,000 |
| A0123P Ad-hoc Relief Allowance 2019 | | | 7,000 | 7,000 | 8,000 |
| A0124F Adhoc Relief Allowance-2021 | | | 3,000 | 3,000 | 3,000 |
| A0124H Special Allowance-2021 | | | 639,000 | 639,000 | 703,000 |
| A0124L Weather Allowance | | | 24,000 | 24,000 | 26,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 913,000 | 913,000 | 1,004,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,488,000 | 2,488,000 | 2,737,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 8,788,000 | 8,788,000 | 9,667,000 |
| A01250 Incentive Allowance | | | <u>236,000</u> | <u>236,000</u> | <u>260,000</u> |
| 001 Incentive Allowance | | | 236,000 | 236,000 | 260,000 |
| A01260 Ration Allowance | | | 315,000 | 315,000 | 347,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 129,000 | 129,000 | 142,000 |

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POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| PR5870 Directorate of Training Central Police Office (CPO) | | | | | |
| A03 TOTAL OPERATING EXPENSES | | | <u>1,682,000</u> | <u>1,682,000</u> | <u>1,888,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>258,000</u> | <u>258,000</u> | <u>318,000</u> |
| A03201 Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 Telephone and Trunk Call | | | 250,000 | 250,000 | 310,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 450,000 |
| A039 TOTAL GENERAL | | | <u>974,000</u> | <u>974,000</u> | <u>1,120,000</u> |
| A03901 Stationery | | | <u>250,000</u> | <u>250,000</u> | <u>310,000</u> |
| 001 Stationery | | | 250,000 | 250,000 | 310,000 |
| A03902 Printing and Publication | | | <u>120,000</u> | <u>120,000</u> | <u>120,000</u> |
| 001 Printing and publication | | | 120,000 | 120,000 | 120,000 |
| A03936 Foreign/Inland Training Course Fee | | | 514,000 | 514,000 | 600,000 |
| A03970 Others | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 002 Other Contingencies | | | 90,000 | 90,000 | 90,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>100,000</u> | <u>100,000</u> | <u>110,000</u> |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>80,000</u> | <u>80,000</u> | <u>85,000</u> |
| A13101 Machinery and Equipment | | | <u>80,000</u> | <u>80,000</u> | <u>85,000</u> |
| 001 Machinery and Equipment | | | 80,000 | 80,000 | 85,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A13201 Furniture and Fixture | | | 20,000 | 20,000 | 25,000 |

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POLICE

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| PR5870 Directorate of Training Central Police Office (CPO) | | | | | |
| Directorate of Training Central Police Office (CPO) | | | 50,197,000 | 50,197,000 | 55,249,000 |

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POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| SU4336 | Police Training School Swabi | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>79,293,000</u> | <u>79,293,000</u> | <u>87,223,000</u> |
| A011 | TOTAL PAY | | 116 | 116 | <u>34,155,000</u> | <u>34,155,000</u> | <u>37,570,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>3,243,000</u> | <u>3,243,000</u> | <u>3,567,000</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>3,243,000</u> | <u>3,243,000</u> | <u>3,567,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 983,000 | | 1,081,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 786,000 | | 865,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 491,000 | | 540,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 983,000 | | 1,081,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 111 | 111 | <u>30,912,000</u> | <u>30,912,000</u> | <u>34,003,000</u> |
| A01151 | Total Basic Pay Other Staff | | 111 | 111 | <u>30,894,000</u> | <u>30,894,000</u> | <u>33,983,000</u> |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 3,156,000 | | 3,472,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 4,543,000 | | 4,997,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 644,000 | | 708,000 |
| H015 | Head Constable | (BPS-09) | 30 | 30 | 8,387,000 | | 9,226,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 9,020,000 | | 9,922,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 262,000 | | 288,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 470,000 | | 517,000 |
| C095 | Cook | (BPS-03) | 4 | 4 | 939,000 | | 1,033,000 |
| C154 | Cobbler | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| D060 | Dhobi | (BPS-03) | 2 | 2 | 470,000 | | 517,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 939,000 | | 1,033,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 470,000 | | 517,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 470,000 | | 517,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| SU4336 | Police Training School Swabi | | | | | | |
| T006 | Tailor Master | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| A01152 | Personal pay | | | | 18,000 | 18,000 | 20,000 |
| A012 | TOTAL ALLOWANCES | | | | 45,138,000 | 45,138,000 | 49,653,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 45,138,000 | 45,138,000 | 49,653,000 |
| A01202 | House Rent Allowance | | | | 3,359,000 | 3,359,000 | 3,695,000 |
| A01203 | Conveyance Allowance | | | | 2,778,000 | 2,778,000 | 3,056,000 |
| A01207 | Washing Allowance | | | | 385,000 | 385,000 | 424,000 |
| A01208 | Dress Allowance | | | | 299,000 | 299,000 | 329,000 |
| A0120D | Integrated Allowance | | | | 144,000 | 144,000 | 158,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,971,000 | 2,971,000 | 3,268,000 |
| A01210 | Risk Allowance | | | | 8,376,000 | 8,376,000 | 9,214,000 |
| 001 | Risk Allowance | | | | 8,376,000 | 8,376,000 | 9,214,000 |
| A01217 | Medical Allowance | | | | 1,956,000 | 1,956,000 | 2,152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 450,000 | 450,000 | 495,000 |
| A01225 | Instruction Allowance | | | | 2,790,000 | 2,790,000 | 3,069,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 306,000 | 306,000 | 337,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 544,000 | 544,000 | 598,000 |
| A0124H | Special Allowance-2021 | | | | 107,000 | 107,000 | 118,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 574,000 | 574,000 | 631,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,904,000 | 3,904,000 | 4,294,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 14,117,000 | 14,117,000 | 15,529,000 |
| A01250 | Incentive Allowance | | | | 713,000 | 713,000 | 784,000 |
| 001 | Incentive Allowance | | | | 713,000 | 713,000 | 784,000 |
| A01260 | Ration Allowance | | | | 1,006,000 | 1,006,000 | 1,107,000 |
| A01261 | Constabulary Allowance for Police Personnel | | | | 359,000 | 359,000 | 395,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | 10,123,000 | 10,123,000 | 11,022,000 |
| A032 | TOTAL COMMUNICATIONS | | | | 120,000 | 120,000 | 149,000 |
| A03202 | Telephone and Trunk Call | | | | 120,000 | 120,000 | 149,000 |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| SU4336 Police Training School Swabi | | | | | |
| A033 TOTAL UTILITIES | | | <u>6,800,000</u> | <u>6,800,000</u> | <u>7,400,000</u> |
| A03301 Gas | | | 1,800,000 | 1,800,000 | 1,900,000 |
| A03303 Electricity | | | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,500,000</u> |
| 001 Electricity | | | 5,000,000 | 5,000,000 | 5,500,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>2,466,000</u> | <u>2,466,000</u> | <u>2,466,000</u> |
| A03805 Travelling Allowance | | | <u>166,000</u> | <u>166,000</u> | <u>166,000</u> |
| 001 Travelling Allowance | | | 166,000 | 166,000 | 166,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>2,300,000</u> | <u>2,300,000</u> | <u>2,300,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 2,300,000 | 2,300,000 | 2,300,000 |
| A039 TOTAL GENERAL | | | <u>737,000</u> | <u>737,000</u> | <u>1,007,000</u> |
| A03901 Stationery | | | <u>130,000</u> | <u>130,000</u> | <u>161,000</u> |
| 001 Stationery | | | 130,000 | 130,000 | 161,000 |
| A03902 Printing and Publication | | | <u>1,000</u> | <u>1,000</u> | <u>40,000</u> |
| 001 Printing and publication | | | 1,000 | 1,000 | 40,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03907 Advertising & Publicity | | | <u>12,000</u> | <u>12,000</u> | <u>12,000</u> |
| 001 Advertising and Publicity | | | 12,000 | 12,000 | 12,000 |
| A03936 Foreign/Inland Training Course Fee | | | 500,000 | 500,000 | 700,000 |
| A03970 Others | | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> |
| 002 Other Contingencies | | | 90,000 | 90,000 | 90,000 |
| A06 TOTAL TRANSFERS | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| A06103 Cash awards | | | 10,000 | 10,000 | 10,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,525,000</u> | <u>2,525,000</u> | <u>2,091,000</u> |
| A130 TOTAL TRANSPORT | | | <u>1,945,000</u> | <u>1,945,000</u> | <u>2,000,000</u> |
| A13001 Transport | | | <u>1,945,000</u> | <u>1,945,000</u> | <u>2,000,000</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| SU4336 Police Training School Swabi | | | | | |
| 001 Transport | | | 1,945,000 | 1,945,000 | 2,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>35,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 35,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>500,000</u> | <u>500,000</u> | <u>1,000</u> |
| A13303 Other Buildings | | | <u>500,000</u> | <u>500,000</u> | <u>1,000</u> |
| 001 Other Buildings. | | | 500,000 | 500,000 | 1,000 |
| Police Training School Swabi | | | 91,951,000 | 91,951,000 | 100,346,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|--------------------------|--------------------------|---------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| SW4517 | Police Training School at Malakand District Swat | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>97,084,000</u> | <u>97,084,000</u> | <u>106,745,000</u> |
| A011 | TOTAL PAY | | 116 | 116 | <u>43,585,000</u> | <u>43,585,000</u> | <u>47,896,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>5,001,000</u> | <u>5,001,000</u> | <u>5,501,000</u> |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,518,000 | | 1,670,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,201,000 | | 1,321,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 764,000 | | 840,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,518,000 | | 1,670,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 111 | 111 | <u>38,584,000</u> | <u>38,584,000</u> | <u>42,395,000</u> |
| A01151 | Total Basic Pay Other Staff | | 111 | 111 | <u>38,538,000</u> | <u>38,538,000</u> | <u>42,394,000</u> |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 491,000 | | 540,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 3,931,000 | | 4,324,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 5,657,000 | | 6,223,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 808,000 | | 889,000 |
| H015 | Head Constable | (BPS-09) | 30 | 30 | 10,461,000 | | 11,507,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 11,259,000 | | 12,385,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 328,000 | | 361,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| C095 | Cook | (BPS-03) | 4 | 4 | 1,179,000 | | 1,297,000 |
| C154 | Cobbler | (BPS-03) | 1 | 1 | 295,000 | | 325,000 |
| D060 | Dhobi | (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 1,179,000 | | 1,297,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 295,000 | | 325,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| SW4517 | Police Training School at Malakand District Swat | | | | | | |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 590,000 | | 649,000 |
| T006 | Tailor Master | (BPS-03) | 1 | 1 | 295,000 | | 325,000 |
| A01156 | Total Pay of Contract Staff | | | | <u>46,000</u> | <u>46,000</u> | <u>1,000</u> |
| A012 | TOTAL ALLOWANCES | | | | <u>53,499,000</u> | <u>53,499,000</u> | <u>58,849,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>53,499,000</u> | <u>53,499,000</u> | <u>58,849,000</u> |
| A01202 | House Rent Allowance | | | | 3,718,000 | 3,718,000 | 4,090,000 |
| A01203 | Conveyance Allowance | | | | 3,107,000 | 3,107,000 | 3,418,000 |
| A01207 | Washing Allowance | | | | 387,000 | 387,000 | 426,000 |
| A01208 | Dress Allowance | | | | 268,000 | 268,000 | 295,000 |
| A0120D | Integrated Allowance | | | | 133,000 | 133,000 | 146,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,271,000 | 3,271,000 | 3,598,000 |
| A01210 | Risk Allowance | | | | <u>12,971,000</u> | <u>12,971,000</u> | <u>14,268,000</u> |
| 001 | Risk Allowance | | | | 12,971,000 | 12,971,000 | 14,268,000 |
| A01217 | Medical Allowance | | | | 2,114,000 | 2,114,000 | 2,325,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 482,000 | 482,000 | 530,000 |
| A01225 | Instruction Allowance | | | | 76,000 | 76,000 | 84,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 347,000 | 347,000 | 382,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 302,000 | 302,000 | 332,000 |
| A01233 | Unattractive Area Allowance | | | | <u>1,451,000</u> | <u>1,451,000</u> | <u>1,596,000</u> |
| 001 | Unattractive Area Allowance | | | | 1,451,000 | 1,451,000 | 1,596,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,148,000 | 1,148,000 | 1,263,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,000 | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 253,000 | 253,000 | 278,000 |
| A0124L | Weather Allowance | | | | 1,048,000 | 1,048,000 | 1,153,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 594,000 | 594,000 | 653,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,306,000 | 4,306,000 | 4,737,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 15,266,000 | 15,266,000 | 16,793,000 |
| A01250 | Incentive Allowance | | | | <u>744,000</u> | <u>744,000</u> | <u>818,000</u> |
| 001 | Incentive Allowance | | | | 744,000 | 744,000 | 818,000 |
| A01260 | Ration Allowance | | | | 1,097,000 | 1,097,000 | 1,207,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| SW4517 Police Training School at Malakand District Swat | | | | | |
| A01261 Constabulary Allowance for Police Personnel | | | 394,000 | 394,000 | 433,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>12,879,000</u> | <u>12,879,000</u> | <u>14,187,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>194,000</u> | <u>194,000</u> | <u>233,000</u> |
| A03201 Postage and Telegraph | | | 30,000 | 30,000 | 30,000 |
| A03202 Telephone and Trunk Call | | | 164,000 | 164,000 | 203,000 |
| A033 TOTAL UTILITIES | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>5,580,000</u> |
| A03303 Electricity | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>5,580,000</u> |
| 001 Electricity | | | 4,500,000 | 4,500,000 | 5,580,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>6,384,000</u> | <u>6,384,000</u> | <u>6,185,000</u> |
| A03805 Travelling Allowance | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| 001 Travelling Allowance | | | 450,000 | 450,000 | 450,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>5,734,000</u> | <u>5,734,000</u> | <u>5,734,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 5,734,000 | 5,734,000 | 5,734,000 |
| A03808 Conveyance Charges | | | <u>200,000</u> | <u>200,000</u> | <u>1,000</u> |
| 001 Conveyance Charges | | | 200,000 | 200,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>1,801,000</u> | <u>1,801,000</u> | <u>2,189,000</u> |
| A03901 Stationery | | | <u>563,000</u> | <u>563,000</u> | <u>698,000</u> |
| 001 Stationery | | | 563,000 | 563,000 | 698,000 |
| A03902 Printing and Publication | | | <u>224,000</u> | <u>224,000</u> | <u>224,000</u> |
| 001 Printing and publication | | | 224,000 | 224,000 | 224,000 |
| A03905 Newspapers Periodicals and Books | | | 21,000 | 21,000 | 21,000 |
| A03907 Advertising & Publicity | | | <u>16,000</u> | <u>16,000</u> | <u>16,000</u> |
| 001 Advertising and Publicity | | | 16,000 | 16,000 | 16,000 |
| A03936 Foreign/Inland Training Course Fee | | | 617,000 | 617,000 | 900,000 |
| A03970 Others | | | <u>360,000</u> | <u>360,000</u> | <u>330,000</u> |
| 002 Other Contingencies | | | 360,000 | 360,000 | 330,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| SW4517 Police Training School at Malakand District Swat | | | | | |
| A06 TOTAL TRANSFERS | | | <u>106,000</u> | <u>106,000</u> | <u>80,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>106,000</u> | <u>106,000</u> | <u>80,000</u> |
| A06103 Cash awards | | | 106,000 | 106,000 | 80,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | | <u>1,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | | <u>1,000</u> |
| A09601 Plant and Machinery | | | | | <u>1,000</u> |
| 001 Plant and Machinery | | | | | 1,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>1,158,000</u> | <u>1,158,000</u> | <u>1,332,000</u> |
| A130 TOTAL TRANSPORT | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| A13001 Transport | | | <u>800,000</u> | <u>800,000</u> | <u>992,000</u> |
| 001 Transport | | | 800,000 | 800,000 | 992,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>238,000</u> | <u>238,000</u> | <u>240,000</u> |
| A13101 Machinery and Equipment | | | <u>238,000</u> | <u>238,000</u> | <u>240,000</u> |
| 001 Machinery and Equipment | | | 238,000 | 238,000 | 240,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>120,000</u> | <u>120,000</u> | <u>100,000</u> |
| A13201 Furniture and Fixture | | | 120,000 | 120,000 | 100,000 |
| Police Training School at Malakand District Swat | | | 111,227,000 | 111,227,000 | 122,345,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT5190 Police Training Institution Kohat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>54,229,000</u> | <u>54,229,000</u> | <u>59,656,000</u> |
| A011 TOTAL PAY | 70 | 70 | <u>29,159,000</u> | <u>29,159,000</u> | <u>32,076,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 3 | 3 | <u>2,676,000</u> | <u>2,676,000</u> | <u>2,944,000</u> |
| A01101 Total Basic Pay Of Officer | 3 | 3 | <u>2,676,000</u> | <u>2,676,000</u> | <u>2,944,000</u> |
| S148 Superintendent Of Police (BPS-18) | 1 | 1 | 699,000 | | 769,000 |
| D055 Deputy Superintendent Of Police (BPS-17) | 1 | 1 | 1,136,000 | | 1,250,000 |
| I012 Inspector (BPS-16) | 1 | 1 | 841,000 | | 925,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 67 | 67 | <u>26,483,000</u> | <u>26,483,000</u> | <u>29,132,000</u> |
| A01151 Total Basic Pay Other Staff | 67 | 67 | <u>26,483,000</u> | <u>26,483,000</u> | <u>29,132,000</u> |
| S035 Senior Clerk (BPS-14) | 2 | 2 | 1,125,000 | | 1,238,000 |
| S138 Sub Inspector (BPS-14) | 5 | 5 | 3,134,000 | | 3,447,000 |
| A149 Assistant Sub Inspector (BPS-11) | 9 | 9 | 4,390,000 | | 4,829,000 |
| J013 Junior Clerk (BPS-11) | 1 | 1 | 382,000 | | 420,000 |
| H015 Head Constable (BPS-09) | 12 | 12 | 4,947,000 | | 5,442,000 |
| C088 Constable (BPS-07) | 12 | 12 | 3,888,000 | | 4,277,000 |
| C359 Constable/Cook (BPS-07) | 17 | 17 | 5,526,000 | | 6,079,000 |
| L018 Langari (BPS-04) | 1 | 1 | 328,000 | | 361,000 |
| T006 Tailor Master (BPS-04) | 1 | 1 | 404,000 | | 444,000 |
| N005 Naib Qasid (BPS-03) | 3 | 3 | 1,234,000 | | 1,357,000 |
| S162 Sweeper (BPS-03) | 2 | 2 | 655,000 | | 721,000 |
| W049 Washerman (BPS-03) | 2 | 2 | 470,000 | | 517,000 |
| A012 TOTAL ALLOWANCES | | | <u>25,070,000</u> | <u>25,070,000</u> | <u>27,580,000</u> |
| A012-1 TOTAL REGULAR ALLOWANCES | | | <u>25,070,000</u> | <u>25,070,000</u> | <u>27,580,000</u> |
| A01202 House Rent Allowance | | | 1,905,000 | 1,905,000 | 2,096,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT5190 Police Training Institution Kohat | | | | | |
| A01203 Conveyance Allowance | | | 1,525,000 | 1,525,000 | 1,678,000 |
| A01207 Washing Allowance | | | 242,000 | 242,000 | 266,000 |
| A01208 Dress Allowance | | | 156,000 | 156,000 | 172,000 |
| A0120D Integrated Allowance | | | 68,000 | 68,000 | 75,000 |
| A0120Q Fixed Daily Allowance | | | 1,696,000 | 1,696,000 | 1,866,000 |
| A01210 Risk Allowance | | | <u>4,637,000</u> | <u>4,637,000</u> | <u>5,101,000</u> |
| 001 Risk Allowance | | | 4,637,000 | 4,637,000 | 5,101,000 |
| A01217 Medical Allowance | | | 1,103,000 | 1,103,000 | 1,213,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 279,000 | 279,000 | 307,000 |
| A01225 Instruction Allowance | | | 1,138,000 | 1,138,000 | 1,252,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 175,000 | 175,000 | 193,000 |
| A0123L Scheduled Post Allowance for Police Officers | | | 574,000 | 574,000 | 631,000 |
| A0124H Special Allowance-2021 | | | 88,000 | 88,000 | 97,000 |
| A0124N Disparity Reduction Allowance 2022- 15% | | | 332,000 | 332,000 | 365,000 |
| A0124R Adhoc Relief Allowance 2022 | | | 2,185,000 | 2,185,000 | 2,404,000 |
| A0124X Adhoc Relief Allowance 2023 | | | 7,788,000 | 7,788,000 | 8,567,000 |
| A01250 Incentive Allowance | | | <u>406,000</u> | <u>406,000</u> | <u>447,000</u> |
| 001 Incentive Allowance | | | 406,000 | 406,000 | 447,000 |
| A01260 Ration Allowance | | | 571,000 | 571,000 | 628,000 |
| A01261 Constabulary Allowance for Police Personnel | | | 202,000 | 202,000 | 222,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>10,105,000</u> | <u>10,105,000</u> | <u>11,392,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>54,000</u> | <u>54,000</u> | <u>64,000</u> |
| A03201 Postage and Telegraph | | | 12,000 | 12,000 | 12,000 |
| A03202 Telephone and Trunk Call | | | 42,000 | 42,000 | 52,000 |
| A033 TOTAL UTILITIES | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>6,820,000</u> |
| A03303 Electricity | | | <u>5,500,000</u> | <u>5,500,000</u> | <u>6,820,000</u> |
| 001 Electricity | | | 5,500,000 | 5,500,000 | 6,820,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,740,000</u> | <u>3,740,000</u> | <u>3,740,000</u> |

**NC21014 (010)
POLICE**

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT5190 Police Training Institution Kohat | | | | | |
| A03805 Travelling Allowance | | | <u>240,000</u> | <u>240,000</u> | <u>240,000</u> |
| 001 Travelling Allowance | | | 240,000 | 240,000 | 240,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,500,000</u> |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 3,500,000 | 3,500,000 | 3,500,000 |
| A039 TOTAL GENERAL | | | <u>811,000</u> | <u>811,000</u> | <u>768,000</u> |
| A03901 Stationery | | | <u>70,000</u> | <u>70,000</u> | <u>87,000</u> |
| 001 Stationery | | | 70,000 | 70,000 | 87,000 |
| A03902 Printing and Publication | | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| 001 Printing and publication | | | 60,000 | 60,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03907 Advertising & Publicity | | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 001 Advertising and Publicity | | | 10,000 | 10,000 | 10,000 |
| A03936 Foreign/Inland Training Course Fee | | | 500,000 | 500,000 | 500,000 |
| A03970 Others | | | <u>170,000</u> | <u>170,000</u> | <u>110,000</u> |
| 002 Other Contingencies | | | 170,000 | 170,000 | 110,000 |
| A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT | | | <u>203,000</u> | <u>203,000</u> | <u>203,000</u> |
| A041 TOTAL PENSION | | | <u>203,000</u> | <u>203,000</u> | <u>203,000</u> |
| A04114 Superannuation Encashment of L.P.R | | | 203,000 | 203,000 | 203,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>280,000</u> | <u>280,000</u> | <u>340,000</u> |
| A130 TOTAL TRANSPORT | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| A13001 Transport | | | <u>200,000</u> | <u>200,000</u> | <u>248,000</u> |
| 001 Transport | | | 200,000 | 200,000 | 248,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| A13101 Machinery and Equipment | | | <u>50,000</u> | <u>50,000</u> | <u>55,000</u> |
| 001 Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |

2335

NC21014 (010)
POLICE

032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032111 TRAINING | | | | | |
| KT5190 Police Training Institution Kohat | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>30,000</u> | <u>30,000</u> | <u>37,000</u> |
| A13201 Furniture and Fixture | | | 30,000 | 30,000 | 37,000 |
| Police Training Institution Kohat | | | 64,817,000 | 64,817,000 | 71,591,000 |

For more information and feedback:

FINANCE DEPARTMENT

GOVERNMENT OF KHYBER PAKHTUNKHWA



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(091) 9210 512