

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PESHAWAR	271	112,103,630	161,687,580	164,140,160	39,340,000	203,480,160
<b>TOTAL</b>	<b>271</b>	<b>112,103,630</b>	<b>161,687,580</b>	<b>164,140,160</b>	<b>39,340,000</b>	<b>203,480,160</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>203,480,160</b>
<b>Total:</b>	<b>203,480,160</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	112,103,630	161,687,580	203,480,160
<b>TOTAL</b>	<b>112,103,630</b>	<b>161,687,580</b>	<b>203,480,160</b>

---

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6171	District Director Livestock Peshawar.	112,103,630	161,687,580	203,480,160
<b>TOTAL</b>		<b>112,103,630</b>	<b>161,687,580</b>	<b>203,480,160</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>86,173,630</u></b>	<b><u>106,271,080</u></b>	<b><u>164,140,160</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>55,263,260</u></b>	<b><u>55,688,740</u></b>	<b><u>112,483,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>12,848,580</u></b>	<b><u>12,969,120</u></b>	<b><u>26,035,960</u></b>
A01101	Basic Pay Of Officer	12,728,040	12,848,580	25,915,420
A01102	Personal pay	120,540	120,540	120,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>42,414,680</u></b>	<b><u>42,719,620</u></b>	<b><u>86,447,170</u></b>
A01151	Basic Pay Other Staff	42,414,680	42,710,270	86,435,170
A01152	Personal pay		9,350	12,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>30,910,370</u></b>	<b><u>50,582,340</u></b>	<b><u>51,657,030</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>30,900,370</u></b>	<b><u>48,982,340</u></b>	<b><u>49,017,030</u></b>
A01202	House Rent Allowance	5,627,070	5,627,070	5,627,070
A01203	Conveyance Allowance	6,766,980	6,766,980	6,766,980
A01207	Washing Allowance	34,850	34,850	34,850
A01208	Dress Allowance	37,170	37,170	37,170
A0120D	Integrated Allowance	10,650	10,650	10,650
A0120E	HOUSING SUBSIDY ALLOWANCE	121,120	121,120	121,120
A0120X	Adhoc Allowance - 2010		52,940	
A01217	Medical Allowance	3,588,270	3,188,270	3,588,270
A0121A	Ad - hoc Allowance - 2011		250,000	
A0121T	Adhoc Relief Allowance 2013	4,740,780	4,740,780	4,740,780
A0121Z	Adhoc Relief Allowance 2014		4,370	
A01224	Entertainment Allowance	6,970	6,970	3,970
A0122C	Adhoc Relief Allowance - 2015	3,321,090	3,321,090	3,321,090
A0122M	Adhoc Relief Allowance 2016	6,645,420	6,645,420	6,645,420
A0122N	Special Conveyance Allowance to Disbalded Employees		114,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		6,171,990	6,171,990
A01239	Special allowance		4,000	
A0123G	Ad-hoc Relief Allowance-2018		6,171,990	6,171,990
A0123P	Ad-hoc Relief Allowance 2019		5,515,680	5,515,680
A01270	Other		197,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>10,000</u></b>	<b><u>1,600,000</u></b>	<b><u>2,640,000</u></b>
A01277	Contingent Paid Staff		1,000,000	1,440,000
A01278	Leave Salary	10,000	600,000	1,200,000

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>19,900,000</u></b>	<b><u>30,900,000</u></b>	<b><u>24,090,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03202	Telephone and Trunk Call	150,000	150,000	150,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>460,000</u></b>
A03303	Electricity	400,000	400,000	400,000
A03304	Hot and Cold Weather Charges	160,000	160,000	60,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A03404	Rent for other building	1,000,000	1,000,000	1,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,770,000</u></b>	<b><u>1,770,000</u></b>	<b><u>700,000</u></b>
A03801	Training - domestic	300,000	300,000	30,000
A03805	Travelling Allowance	550,000	550,000	50,000
A03806	Transportation of Goods	350,000	350,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	450,000	450,000	450,000
A03808	Conveyance Charges	120,000	120,000	120,000
<b>A039</b>	<b>GENERAL</b>	<b><u>16,420,000</u></b>	<b><u>27,420,000</u></b>	<b><u>21,780,000</u></b>
A03901	Stationery	350,000	350,000	350,000
A03902	Printing and Publication	200,000	200,000	120,000
A03905	Newspapers Periodicals and Books	30,000	30,000	30,000
A03906	Uniforms and Protective Clothing	200,000	200,000	60,000
A03907	Advertising & Publicity	220,000	220,000	220,000
A03927	Purchase of Drug and Medicines	11,000,000	16,000,000	16,000,000
A03942	Cost of Other Stores	3,420,000	7,420,000	4,000,000
A03970	Others	1,000,000	3,000,000	1,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	
<b>A041</b>	<b>PENSION</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	
A04114	Superannuation Encashment of L.P.R	1,200,000	1,200,000	

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>3,780,000</u></b>	<b><u>22,266,500</u></b>	<b><u>15,030,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>30,000</u></b>
A09201	Hardware	200,000	200,000	20,000
A09202	Software	80,000	80,000	10,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>		<b><u>3,486,500</u></b>	
A09501	Transport		3,486,500	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>3,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>12,000,000</u></b>
A09601	Plant and Machinery	3,000,000	15,000,000	12,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,000,000</u></b>
A09701	Furniture and Fixtures	500,000	3,500,000	3,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>220,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>110,000</u></b>
A13001	Transport	300,000	300,000	110,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	100,000	100,000	10,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture	50,000	50,000	50,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>50,000</u></b>
A13301	Office Buildings	200,000	200,000	10,000
A13303	Other Buildings	400,000	400,000	40,000
<b>NET TOTAL</b>		<b>112,103,630</b>	<b>161,687,580</b>	<b>203,480,160</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	134			134	16,279,690
06	1			1	307,140
09	75			75	15,804,380
11	27			27	5,498,870
14	14			14	5,834,820
16	3			3	668,040
17	9			9	4,501,260
18	7			7	6,727,190
19	1			1	1,170,350
<b>TOTAL</b>	<b>271</b>			<b>271</b>	<b>56,791,740</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>86,173,630</b>	<b>106,271,080</b>	<b>164,140,160</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>270</b>	<b>271</b>	<b>55,263,260</b>	<b>55,688,740</b>	<b>112,483,130</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b>12,848,580</b>	<b>12,969,120</b>	<b>26,035,960</b>
A01101	Total Basic Pay Of Officer		20	20	12,728,040	12,848,580	25,915,420
D488	District Director Live Stock	(BPS-19)	1	1	1,149,000		1,170,350
S380	Senior Veterinary Officer	(BPS-18)	7	7	6,586,560		6,727,190
F072	Female Veterinary Officer (Health)	(BPS-17)	1	1	392,040		408,140
V010	Veterinary Officer Health	(BPS-17)	8	8	3,964,320		4,093,120
A057	Assistant	(BPS-16)	1	1	482,280		492,920
C082	Computer Operator	(BPS-16)	2	2	153,840		175,120
A01102	Personal pay				120,540	120,540	120,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>250</b>	<b>251</b>	<b>42,414,680</b>	<b>42,719,620</b>	<b>86,447,170</b>
A01151	Total Basic Pay Other Staff		250	251	42,414,680	42,710,270	86,435,170
S035	Senior Clerk	(BPS-14)		1			268,740
U012	Urodynamic Technician	(BPS-14)	1	1	190,350		190,350
V033	Veterinary Supervisor	(BPS-14)	12	12	5,277,450		5,375,730
J013	Junior Clerk	(BPS-11)	3	3	641,250		657,930
S403	Senior Veterinary Assistant	(BPS-11)	24	24	4,693,100		4,840,940
F071	Female Veterinary Assistant	(BPS-09)	4	4	1,137,700		1,158,140
L006	Laboratory Technician	(BPS-09)	1	1	123,740		146,350
V008	Veterinary Assistant	(BPS-09)	70	70	14,142,190		14,499,890
D112	Driver	(BPS-06)	1	1	303,220		307,140
A044	Animal Attendant	(BPS-03)	2	2	247,130		258,050



**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>						
A161	Attendant	(BPS-03)	4	4	308,360		319,280
B006	Behishti	(BPS-03)	1	1	151,450		154,180
B070	Behishti-Cum-Khakrob	(BPS-03)	14	14	2,752,360		2,790,580
C018	Cattle Attendant	(BPS-03)	27	27	3,440,070		3,513,780
C057	Chowkidar	(BPS-03)	51	51	3,660,180		3,799,410
C095	Cook	(BPS-03)	1	1	127,410		130,140
C118	Chowkidar-Cum-Behishti	(BPS-03)	10	10	2,488,620		2,515,920
F016	Field Cattle Attendant	(BPS-03)	1	1	144,010		146,740
H009	Head Boatsman	(BPS-03)	1		127,410		
H060	Hostel Attendant	(BPS-03)		1			130,140
L002	Laboratory Attendant	(BPS-03)	2	2	254,820		260,280
M010	Mali	(BPS-03)	3	3	359,540		367,730
N005	Naib Qasid	(BPS-03)	8	8	685,500		707,340
P005	P.P.E.T	(BPS-03)	2		254,820		
P054	Poultry Attendant	(BPS-03)		2			260,280
S162	Sweeper	(BPS-03)	6	6	782,290		798,670
T049	Tubewell Operator	(BPS-03)	1	1	121,710		127,170
A01152	Personal pay					9,350	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,910,370</u></b>	<b><u>50,582,340</u></b>	<b><u>51,657,030</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,900,370</u></b>	<b><u>48,982,340</u></b>	<b><u>49,017,030</u></b>
A01202	House Rent Allowance				5,627,070	5,627,070	5,627,070
A01203	Conveyance Allowance				6,766,980	6,766,980	6,766,980
A01207	Washing Allowance				34,850	34,850	34,850
A01208	Dress Allowance				37,170	37,170	37,170
A0120D	Integrated Allowance				10,650	10,650	10,650
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>121,120</u>	<u>121,120</u>	<u>121,120</u>
0	HOUSING SUBSIDY ALLOWANCE				121,120	121,120	121,120
A0120X	Adhoc Allowance - 2010					52,940	

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PW6171 District Director Livestock Peshawar.</b>					
A01217 Medical Allowance			3,588,270	3,188,270	3,588,270
A0121A Ad - hoc Allowance - 2011				250,000	
A0121T Adhoc Relief Allowance 2013			4,740,780	4,740,780	4,740,780
A0121Z Adhoc Relief Allowance 2014				4,370	
A01224 Entertainment Allowance			6,970	6,970	3,970
A0122C Adhoc Relief Allowance - 2015			3,321,090	3,321,090	3,321,090
A0122M Adhoc Relief Allowance 2016			6,645,420	6,645,420	6,645,420
A0122N Special Conveyance Allowance to Disbalded Employees				114,000	60,000
A0122Y Ad-hoc Relief Allowance 2017				6,171,990	6,171,990
A01239 Special allowance				<u>4,000</u>	
001 Special Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018				<u>6,171,990</u>	<u>6,171,990</u>
001				6,171,990	6,171,990
A0123P Ad-hoc Relief Allowance 2019				5,515,680	5,515,680
A01270 Other				<u>197,000</u>	<u>200,000</u>
001 Others				197,000	200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,000</b></u>	<u><b>1,600,000</b></u>	<u><b>2,640,000</b></u>
A01277 Contingent Paid Staff				1,000,000	1,440,000
A01278 Leave Salary			<u>10,000</u>	<u>600,000</u>	<u>1,200,000</u>
001 Leave Salary			10,000	600,000	1,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,900,000</b></u>	<u><b>30,900,000</b></u>	<u><b>24,090,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A03202 Telephone and Trunk Call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Telephone and Trunk Call			150,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>560,000</b></u>	<u><b>560,000</b></u>	<u><b>460,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			<u>160,000</u>	<u>160,000</u>	<u>60,000</u>
003 Hot & Cold Weather Charges			160,000	160,000	60,000

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PW6171 District Director Livestock Peshawar.</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A03404 Rent for other building			1,000,000	1,000,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,770,000</u></b>	<b><u>1,770,000</u></b>	<b><u>700,000</u></b>
A03801 Training - domestic			300,000	300,000	30,000
A03805 Travelling Allowance			<u>550,000</u>	<u>550,000</u>	<u>50,000</u>
001 Travelling Allowance			550,000	550,000	50,000
A03806 Transportation of Goods			<u>350,000</u>	<u>350,000</u>	<u>50,000</u>
001 Transportation of Goods			350,000	350,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
A03808 Conveyance Charges			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Conveyance Charges			120,000	120,000	120,000
<b>A039 TOTAL GENERAL</b>			<b><u>16,420,000</u></b>	<b><u>27,420,000</u></b>	<b><u>21,780,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Stationery Charges			350,000	350,000	350,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
001 Printing and publication			200,000	200,000	120,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03906 Uniforms and Protective Clothing			200,000	200,000	60,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Advertising and Publicity			220,000	220,000	220,000
A03927 Purchase of Drug and Medicines			<u>11,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
001 Purchase of Drugs and medicines			11,000,000	16,000,000	16,000,000
A03942 Cost of Other Stores			<u>3,420,000</u>	<u>7,420,000</u>	<u>4,000,000</u>
001 Cost of other Stores			3,420,000	7,420,000	4,000,000
A03970 Others			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Others			1,000,000	3,000,000	1,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PW6171 District Director Livestock Peshawar.</b>					
<b>A041 TOTAL PENSION</b>			<u>1,200,000</u>	<u>1,200,000</u>	
A04114 Superannuation Encashment of L.P.R			<u>1,200,000</u>	<u>1,200,000</u>	
001 Superannuation Encashment of L.P.R				1,200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,780,000</u>	<u>22,266,500</u>	<u>15,030,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>280,000</u>	<u>280,000</u>	<u>30,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>20,000</u>
001 Hardware			200,000	200,000	20,000
A09202 Software			<u>80,000</u>	<u>80,000</u>	<u>10,000</u>
001 Software			80,000	80,000	10,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>3,486,500</u>	
A09501 Transport				<u>3,486,500</u>	
001 Transport				3,486,500	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>3,000,000</u>	<u>15,000,000</u>	<u>12,000,000</u>
A09601 Plant and Machinery			<u>3,000,000</u>	<u>15,000,000</u>	<u>12,000,000</u>
001 Plant and Machinery			3,000,000	15,000,000	12,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
001 Furniture & Fixture			500,000	3,500,000	3,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,050,000</u>	<u>1,050,000</u>	<u>220,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>110,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>110,000</u>
001 Transport			300,000	300,000	110,000

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PW6171 District Director Livestock Peshawar.</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
001 Machinery and Equipment			100,000	100,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>600,000</u>	<u>600,000</u>	<u>50,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	<u>10,000</u>
001 Office Buildings			200,000	200,000	10,000
A13303 Other Buildings			<u>400,000</u>	<u>400,000</u>	<u>40,000</u>
001 Other Buildings.			400,000	400,000	40,000
<b>District Director Livestock Peshawar.</b>			<b>112,103,630</b>	<b>161,687,580</b>	<b>203,480,160</b>