

**PR21C23 (18)**  
**AGRICULTURE**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PESHAWAR	172	102,882,240	112,464,960	81,890,120	23,968,000	105,858,120
<b>TOTAL</b>	<b>172</b>	<b>102,882,240</b>	<b>112,464,960</b>	<b>81,890,120</b>	<b>23,968,000</b>	<b>105,858,120</b>

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	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>105,858,120</b>
<b>Total:</b>		<b>105,858,120</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV	43,332,040	46,912,160	41,791,220
042104 PLANTS PROTECTION AND LOCUST CONTROL	59,550,200	65,552,800	64,066,900
<b>TOTAL</b>	<b>102,882,240</b>	<b>112,464,960</b>	<b>105,858,120</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6168	DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.	59,550,200	65,552,800	64,066,900
PW6169	DISTRICT SOIL CONSERVATIONIST PESHA WAR.	11,330,870	7,892,570	8,326,710
PW6170	DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.	32,001,170	39,019,590	33,464,510
<b>TOTAL</b>		<b>102,882,240</b>	<b>112,464,960</b>	<b>105,858,120</b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>77,569,240</u></b>	<b><u>86,199,960</u></b>	<b><u>81,890,120</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>49,369,060</u></b>	<b><u>47,306,320</u></b>	<b><u>48,807,910</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>18,232,540</u></b>	<b><u>15,743,600</u></b>	<b><u>18,217,790</u></b>
A01101	Basic Pay Of Officer	17,853,540	15,034,220	17,437,370
A01102	Personal pay	379,000	709,380	780,420
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31,136,520</u></b>	<b><u>31,562,720</u></b>	<b><u>30,590,120</u></b>
A01151	Basic Pay Other Staff	31,092,600	31,509,000	30,504,480
A01152	Personal pay	43,920	53,720	85,640
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>28,200,180</u></b>	<b><u>38,893,640</u></b>	<b><u>33,082,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>28,169,180</u></b>	<b><u>37,051,640</u></b>	<b><u>32,799,410</u></b>
A01202	House Rent Allowance	4,998,770	4,999,540	4,999,540
A01203	Conveyance Allowance	4,496,000	4,542,400	4,542,400
A01207	Washing Allowance	9,000	10,700	10,700
A01208	Dress Allowance	7,200	7,200	7,200
A0120D	Integrated Allowance	34,800	32,800	32,800
A0120E	HOUSING SUBSIDY ALLOWANCE	472,490	425,990	425,990
A01217	Medical Allowance	3,269,920	3,177,310	3,447,310
A0121T	Adhoc Relief Allowance 2013	1,115,610	907,470	907,470
A0121Z	Adhoc Relief Allowance 2014	176,040		
A01224	Entertainment Allowance	12,000	8,500	12,000
A01226	Computer Allowance	18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015	1,445,850	627,600	642,600
A0122M	Adhoc Relief Allowance 2016	3,194,500	3,600,190	3,669,500
A0122N	Special Conveyance Allowance to Disabled Employees	12,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017	4,394,500	4,699,880	4,865,000
A0123G	Ad-hoc Relief Allowance-2018	4,392,500	4,679,870	4,766,900
A0123P	Ad-hoc Relief Allowance 2019		4,094,190	4,232,000
A01270	Other	120,000	5,120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>31,000</u></b>	<b><u>1,842,000</u></b>	<b><u>282,800</u></b>
A01273	Honoraria	1,000	1,600,000	1,800
A01274	Medical Charges	30,000	241,500	261,000
A01278	Leave Salary		500	20,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>18,725,000</u></b>	<b><u>22,177,000</u></b>	<b><u>21,280,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>240,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	235,000	195,000	195,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>390,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
A03301	Gas	160,000	160,000	160,000
A03303	Electricity	220,000	160,000	160,000
A03304	Hot and Cold Weather Charges	10,000	10,000	10,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03402	Rent for Office Building	130,000	120,000	120,000
A03405	Rent other than on building		10,000	10,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>167,000</u></b>
A03603	Registration	17,000	17,000	167,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,560,000</u></b>	<b><u>2,210,000</u></b>	<b><u>1,962,000</u></b>
A03805	Travelling Allowance	1,250,000	1,062,500	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,000,000	837,500	750,000
A03808	Conveyance Charges	20,000	20,000	22,000
A03809	CNG Charges (Govt)	230,000	230,000	230,000
A03826	Transportation of Goods	10,000	10,000	10,000
A03828	Conveyance charges	50,000	50,000	50,000
<b>A039</b>	<b>GENERAL</b>	<b><u>15,388,000</u></b>	<b><u>19,290,000</u></b>	<b><u>18,491,000</u></b>
A03901	Stationery	345,000	345,000	395,000
A03902	Printing and Publication	5,000	5,000	5,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000	200,000	200,000
A03905	Newspapers Periodicals and Books	8,000	10,000	11,000
A03907	Advertising & Publicity	40,000	40,000	40,000
A03942	Cost of Other Stores	1,600,000	1,600,000	1,650,000
A03970	Others	13,190,000	17,090,000	16,190,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>3,900,000</b></u>	<u><b>1,400,000</b></u>	
<b>A041</b>	<b>PENSION</b>	<u><b>3,900,000</b></u>	<u><b>1,400,000</b></u>	
A04114	Superannuation Encashment of L.P.R	3,900,000	1,400,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>500,000</b></u>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09201	Hardware	50,000	50,000	50,000
A09202	Software	50,000	50,000	50,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>350,000</b></u>
A09601	Plant and Machinery	350,000	350,000	350,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A09701	Furniture and Fixtures	50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>2,188,000</b></u>	<u><b>2,188,000</b></u>	<u><b>2,188,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>490,000</b></u>	<u><b>490,000</b></u>	<u><b>540,000</b></u>
A13001	Transport	490,000	490,000	540,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>340,000</b></u>	<u><b>340,000</b></u>	<u><b>290,000</b></u>
A13101	Machinery and Equipment	340,000	340,000	290,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>108,000</b></u>	<u><b>108,000</b></u>	<u><b>108,000</b></u>
A13201	Furniture and Fixture	108,000	108,000	108,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
A13301	Office Buildings	50,000	50,000	50,000
A13304	Structures	1,200,000	1,200,000	1,200,000
<b>NET TOTAL</b>		<b>102,882,240</b>	<b>112,464,960</b>	<b>105,858,120</b>

**PR21C23 (18)**  
**AGRICULTURE**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
02	2			2	300,400
03	73			73	12,137,950
04	7			7	1,611,640
06	5			5	849,200
07	8			8	1,617,520
09	29			29	6,888,070
11	15			15	3,323,360
14	8			8	3,776,340
16	8			8	4,151,800
17	10			10	5,668,500
18	5			5	4,731,950
19	2			2	2,885,120
<b>TOTAL</b>	<b>172</b>			<b>172</b>	<b>47,941,850</b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,317,870</u></b>	<b><u>5,879,570</u></b>	<b><u>6,713,710</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>5,250,000</u></b>	<b><u>3,346,430</u></b>	<b><u>3,836,040</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,300,000</u></b>	<b><u>1,294,220</u></b>	<b><u>1,675,850</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,300,000</u>	<u>1,293,720</u>	<u>1,675,350</u>
D432 District Officer, Soil Conservation (BPS-19)	1		1,300,000		
D432 District Officer, Soil Conservation (BPS-18)		1			618,050
S093 Soil Conservation Assistant (BPS-17)	1	1	600,000		546,140
A057 Assistant (BPS-16)	1	1	400,000		511,160
A01102 Personal pay				500	500
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,950,000</u></b>	<b><u>2,052,210</u></b>	<b><u>2,160,190</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,950,000</u>	<u>2,051,710</u>	<u>2,159,690</u>
S035 Senior Clerk (BPS-14)	1	1	400,000		288,630
J013 Junior Clerk (BPS-11)	1	1	200,000		206,780
S234 Soil Conservation Inspector (BPS-11)	1	1	600,000		378,760
F015 Field Assistant (BPS-09)	1	1	250,000		163,870
D112 Driver (BPS-06)	1	1	200,000		144,800
C057 Chowkidar (BPS-03)	1	1	200,000		155,490
F046 Field Watcher (BPS-03)	4	4	900,000		675,230
N005 Naib Qasid (BPS-03)	1	1	200,000		146,130
A01152 Personal pay				500	500
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,067,870</u></b>	<b><u>2,533,140</u></b>	<b><u>2,877,670</u></b>



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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,047,870</u></b>	<b><u>2,532,140</u></b>	<b><u>2,837,670</u></b>
A01202 House Rent Allowance			507,070	451,220	451,220
A01203 Conveyance Allowance			400,000	427,700	427,700
A01207 Washing Allowance			3,600	3,600	3,600
A01208 Dress Allowance			1,800	1,800	1,800
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			300,000	256,230	526,230
A0121T Adhoc Relief Allowance 2013			170,000	56,780	56,780
A0122C Adhoc Relief Allowance - 2015			160,000	39,440	39,440
A0122M Adhoc Relief Allowance 2016			500,000	245,500	245,500
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	375,000	375,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,000,000</u>	<u>375,000</u>	<u>375,000</u>
001			1,000,000	375,000	375,000
A0123P Ad-hoc Relief Allowance 2019				294,470	330,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>40,000</u></b>
A01274 Medical Charges			<u>20,000</u>	<u>500</u>	<u>20,000</u>
001 Medical Charges			20,000	500	20,000
A01278 Leave Salary				<u>500</u>	<u>20,000</u>
001 Leave Salary				500	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>355,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Telephone and Trunk Call			55,000	55,000	55,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			10,000	10,000	10,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03402 Rent for Office Building			10,000		
A03405 Rent other than on building				10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	50,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Printing and publication			5,000	5,000	5,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A04114 Superannuation Encashment of L.P.R			<u>400,000</u>	<u>400,000</u>	
001 Superannuation Encashment of L.P.R				400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,258,000</u></b>	<b><u>1,258,000</u></b>	<b><u>1,258,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Transport			40,000	40,000	40,000

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13304 Structures			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Structures			1,200,000	1,200,000	1,200,000
<b>DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>			<b>11,330,870</b>	<b>7,892,570</b>	<b>8,326,710</b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,027,170</u></b>	<b><u>20,093,590</u></b>	<b><u>19,435,510</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>25</b>	<b><u>11,152,460</u></b>	<b><u>11,170,890</u></b>	<b><u>11,672,270</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>7,828,440</u></b>	<b><u>7,851,380</u></b>	<b><u>8,114,840</u></b>
A01101 Total Basic Pay Of Officer	11	11	<u>7,759,440</u>	<u>7,775,500</u>	<u>7,967,920</u>
D490 District Director (BPS-19)	1	1	1,442,520		1,442,520
D028 Deputy Director (BPS-18)	1	1	1,149,000		1,149,000
S166 Superintendent (BPS-17)	1	1	599,040		628,940
W036 Water Management Officer (BPS-17)	2	2	1,529,280		1,589,120
C082 Computer Operator (BPS-16)	1	1	309,000		328,760
F033 Foreman (BPS-16)	1	1	509,640		529,400
S136 Sub Engineer (BPS-16)	4	4	2,220,960		2,300,180
A01102 Personal pay			69,000	75,880	146,920
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>14</b>	<b><u>3,324,020</u></b>	<b><u>3,319,510</u></b>	<b><u>3,557,430</u></b>
A01151 Total Basic Pay Other Staff	13	14	<u>3,280,100</u>	<u>3,276,290</u>	<u>3,482,290</u>
S035 Senior Clerk (BPS-14)	1	1	441,900		457,110
S115 Stenographer (BPS-14)	1	1	603,360		617,400
J013 Junior Clerk (BPS-11)	1	1	251,480		178,120
F015 Field Assistant (BPS-07)		1			351,480
S062 Senior Storekeeper (BPS-07)	1	1	135,540		64,740
D112 Driver (BPS-06)	1	1	133,800		138,080
T031 Tractor Driver (BPS-06)	1	1	133,800		63,720
C057 Chowkidar (BPS-04)	2	2	386,040		276,280
H053 Helper (BPS-04)	1	1	279,840		277,200
N005 Naib Qasid (BPS-04)	1	1	248,160		253,880
R064 Rod Man (BPS-04)	2	2	402,180		536,360

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>PW6170</b>	<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>						
T030	Tractor Cleaner	(BPS-04)	1	1	264,000		267,920
A01152	Personal pay				43,920	43,220	75,140
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,874,710</u></b>	<b><u>8,922,700</u></b>	<b><u>7,763,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,873,710</u></b>	<b><u>7,322,700</u></b>	<b><u>7,761,440</u></b>
A01202	House Rent Allowance				808,700	979,320	979,320
A01203	Conveyance Allowance				855,000	973,700	973,700
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>334,990</u>	<u>334,990</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				334,990	334,990	334,990
A01217	Medical Allowance				519,920	534,080	534,080
A0121T	Adhoc Relief Allowance 2013				230,110	233,690	233,690
A0121Z	Adhoc Relief Allowance 2014				176,040		
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				792,350	160,160	175,160
A0122M	Adhoc Relief Allowance 2016					880,690	950,000
A0122Y	Ad-hoc Relief Allowance 2017					1,107,880	1,273,000
A0123G	Ad-hoc Relief Allowance-2018					<u>1,093,870</u>	<u>1,180,900</u>
001						1,093,870	1,180,900
A0123P	Ad-hoc Relief Allowance 2019					867,720	970,000
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
083	PhD Allowance				120,000		
084	M.Phill Allowance					120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,800</u></b>
A01273	Honoraria				<u>1,000</u>	<u>1,600,000</u>	<u>1,800</u>
001	Honraria				1,000	1,600,000	1,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>13,924,000</u></b>	<b><u>18,376,000</u></b>	<b><u>13,479,000</u></b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>100,000</u>	<u>60,000</u>	<u>60,000</u>
A03202 Telephone and Trunk Call			<u>100,000</u>	<u>60,000</u>	<u>60,000</u>
001 Telephone and Trunk Call			100,000	60,000	60,000
<b>A033 TOTAL UTILITIES</b>			<u>60,000</u>		
A03303 Electricity			<u>60,000</u>		
001 Electricity			60,000		
<b>A036 TOTAL MOTOR VEHICLES</b>					<u>150,000</u>
A03603 Registration					150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,410,000</u>	<u>1,060,000</u>	<u>812,000</u>
A03805 Travelling Allowance			<u>750,000</u>	<u>562,500</u>	<u>400,000</u>
001 Travelling Allowance			750,000	562,500	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>487,500</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	487,500	400,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Conveyance Charges			10,000	10,000	12,000
<b>A039 TOTAL GENERAL</b>			<u>12,354,000</u>	<u>17,256,000</u>	<u>12,457,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Stationery Charges			150,000	150,000	200,000
A03905 Newspapers Periodicals and Books			4,000	6,000	7,000
A03942 Cost of Other Stores			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Cost of other Stores			100,000	100,000	150,000
A03970 Others			<u>12,100,000</u>	<u>17,000,000</u>	<u>12,100,000</u>
001 Others			12,100,000	17,000,000	12,100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,500,000</u>		

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>					
<b>A041 TOTAL PENSION</b>			<u>2,500,000</u>		
A04114 Superannuation Encashment of L.P.R			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
001 Machinery and Equipment			250,000	250,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>			<b>32,001,170</b>	<b>39,019,590</b>	<b>33,464,510</b>

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**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042104</b>	<b>PLANTS PROTECTION AND LOCUST CONTROL</b>						
<b>PW6168</b>	<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>53,224,200</b>	<b>60,226,800</b>	<b>55,740,900</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>133</b>	<b>133</b>	<b>32,966,600</b>	<b>32,789,000</b>	<b>33,299,600</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>8,104,100</b>	<b>6,598,000</b>	<b>8,427,100</b>
A01101	Total Basic Pay Of Officer		11	11	7,794,100	5,965,000	7,794,100
D457	District Director Agriculture	(BPS-19)	1	1	1,442,600		1,442,600
S210	Subject Matter Specialist	(BPS-18)	1	1	666,900		666,900
S430	SMS Agronomy & Extension	(BPS-18)	1	1	1,149,000		1,149,000
S431	SMS Horticulure	(BPS-18)	1	1	1,149,000		1,149,000
A029	Agriculture Officer	(BPS-17)	5	5	2,457,000		2,457,000
S166	Superintendent	(BPS-17)	1	1	447,300		447,300
A057	Assistant	(BPS-16)	1	1	482,300		482,300
A01102	Personal pay				310,000	633,000	633,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>122</b>	<b>122</b>	<b>24,862,500</b>	<b>26,191,000</b>	<b>24,872,500</b>
A01151	Total Basic Pay Other Staff		122	122	24,862,500	26,181,000	24,862,500
A558	Associate Professor Ophthalmology	(BPS-14)	3		1,417,000		
A618	Agriculture Supervisor	(BPS-14)		3			1,417,000
S035	Senior Clerk	(BPS-14)	1	1	434,900		434,900
S115	Stenographer	(BPS-14)	1	1	561,300		561,300
A303	Agriculture Inspectors	(BPS-11)	5	5	347,500		347,500
J013	Junior Clerk	(BPS-11)	6	6	1,718,200		1,718,200
P027	Photographer	(BPS-11)	1	1	494,000		494,000
F015	Field Assistant	(BPS-09)	28	28	6,724,200		6,724,200
B048	Budder	(BPS-07)	5	5	1,069,400		1,069,400
J012	Junior Auditor	(BPS-07)	1	1	131,900		131,900



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**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>					
<b>PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>					
D112 Driver (BPS-06)	2	2	502,600		502,600
C057 Chowkidar (BPS-03)	1	1	176,900		176,900
C065 Cleaner (BPS-03)	1	1	134,100		134,100
F020 Field Worker (BPS-03)	59	59	9,445,500		9,445,500
H053 Helper (BPS-03)	2	2	496,400		496,400
N005 Naib Qasid (BPS-03)	4	4	908,200		908,200
F026 Fitter (BPS-02)	2	2	300,400		300,400
A01152 Personal pay				10,000	10,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,257,600</u></b>	<b><u>27,437,800</u></b>	<b><u>22,441,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,247,600</u></b>	<b><u>27,196,800</u></b>	<b><u>22,200,300</u></b>
A01202 House Rent Allowance			3,683,000	3,569,000	3,569,000
A01203 Conveyance Allowance			3,241,000	3,141,000	3,141,000
A01207 Washing Allowance			1,800	3,500	3,500
A01208 Dress Allowance			1,800	1,800	1,800
A0120D Integrated Allowance			24,000	22,000	22,000
A0120E HOUSING SUBSIDY ALLOWANCE			<u>137,500</u>	<u>91,000</u>	<u>91,000</u>
0 HOUSING SUBSIDY ALLOWANCE			137,500	91,000	91,000
A01217 Medical Allowance			2,450,000	2,387,000	2,387,000
A0121T Adhoc Relief Allowance 2013			715,500	617,000	617,000
A01224 Entertainment Allowance			6,000	2,500	6,000
A0122C Adhoc Relief Allowance - 2015			493,500	428,000	428,000
A0122M Adhoc Relief Allowance 2016			2,694,500	2,474,000	2,474,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			3,394,500	3,217,000	3,217,000
A0123G Ad-hoc Relief Allowance-2018			<u>3,392,500</u>	<u>3,211,000</u>	<u>3,211,000</u>
001			3,392,500	3,211,000	3,211,000
A0123P Ad-hoc Relief Allowance 2019				2,932,000	2,932,000
A01270 Other				<u>5,000,000</u>	
001 Others				5,000,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>241,000</u></b>	<b><u>241,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>					
<b>PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>					
A01274 Medical Charges			<u>10,000</u>	<u>241,000</u>	<u>241,000</u>
001 Medical Charges			10,000	241,000	241,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,446,000</u></b>	<b><u>3,446,000</u></b>	<b><u>7,446,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Call			80,000	80,000	80,000
<b>A033 TOTAL UTILITIES</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03301 Gas			160,000	160,000	160,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			120,000	120,000	120,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03603 Registration			17,000	17,000	17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>940,000</u></b>	<b><u>940,000</u></b>	<b><u>940,000</u></b>
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			350,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A03809 CNG Charges (Govt)			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001 CNG Charges			230,000	230,000	230,000
A03826 Transportation of Goods			10,000	10,000	10,000
A03828 Conveyance charges			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>					
<b>PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>2,979,000</u></b>	<b><u>1,979,000</u></b>	<b><u>5,979,000</u></b>
A03901 Stationery			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
001 Stationery Charges			175,000	175,000	175,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 conference/seminars				200,000	200,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Advertising and Publicity			40,000	40,000	40,000
A03942 Cost of Other Stores			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Cost of other Stores			1,500,000	1,500,000	1,500,000
A03970 Others			<u>1,060,000</u>	<u>60,000</u>	<u>4,060,000</u>
001 Others			1,060,000	60,000	1,060,000
144 LumpSum at the Disposal of FD					3,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A04114 Superannuation Encashment of L.P.R			<u>1,000,000</u>	<u>1,000,000</u>	
001 Superannuation Encashment of L.P.R				1,000,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Hardware			50,000	50,000	50,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Software			50,000	50,000	50,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A09601 Plant and Machinery			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Plant and Machinery			350,000	350,000	350,000

**PR21C23 (18)  
AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>					
<b>PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Furniture & Fixture			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>380,000</u></b>	<b><u>380,000</u></b>	<b><u>380,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13301 Office Buildings			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Office Buildings			50,000	50,000	50,000
<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>			<b>59,550,200</b>	<b>65,552,800</b>	<b>64,066,900</b>