

**DEMANDS FOR GRANTS
DEVELOPMENTAL EXPENDITURE
FOR 2017-18**

VOL-III (PART-H)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

REFERENCE TO PAGES

GRANT NO.	GRANT NAME	PAGE #
50	DEVELOPMENT	24 - 215
51	RURAL AND URBAN DEVELOPMENT	216 - 260
52	PUBLIC HEALTH ENGINEERING	261 - 283
53	EDUCATION AND TRAINING	284 - 335
54	HEALTH SERVICES	336 - 373
55	CONSTRUCTION OF IRRIGATION	374 - 429
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	430 - 511
57	SPECIAL PROGRAMME	512 - 525
58	DISTRICT PROGRAMME	526 - 527
59	FOREIGN AIDED PROJECTS	528 - 566

(i)

GENERAL ABSTRACT OF DISBURSEMENT

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
50	DEVELOPMENT	22,006,000,000	19,121,896,000	22,304,953,000
51	RURAL AND URBAN DEVELOPMENT	19,171,000,000	19,515,578,000	17,165,005,000
52	PUBLIC HEALTH ENGINEERING	4,150,000,000	5,670,659,000	5,160,003,000
53	EDUCATION AND TRAINING	17,237,000,000	19,331,025,000	20,320,019,000
54	HEALTH SERVICES	10,771,000,000	11,201,687,000	12,230,000,000
55	CONSTRUCTION OF IRRIGATION	6,967,000,000	9,784,966,000	7,090,011,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	10,798,000,000	26,747,449,000	13,730,009,000
57	SPECIAL PROGRAMME	-	4,748,318,000	-
58	DISTRICT PROGRAMME	33,900,000,000	33,961,380,000	28,000,000,000
TOTAL		125,000,000,000	150,082,958,000	126,000,000,000
59	FOREIGN AIDED PROJECTS	36,000,000,000	22,013,441,000	82,000,000,000
GRAND TOTAL		161,000,000,000	172,096,399,000	208,000,000,000

GENERAL ABSTRACT OF DISBURSEMENT

Grant No	FUND CODE	Major Heads/programs	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
050	NC22058	DEVELOPMENT (Revenue)	11,954,160,000	9,981,504,000	11,935,913,000
050	NC12058	DEVELOPMENT (Capital)	10,051,840,000	9,140,392,000	10,369,040,000
051	NC12059	RURAL AND URBAN DEVELOPMENT (Capital)	16,094,612,000	16,153,561,000	13,481,265,000
051	NC22059	RURAL AND URBAN DEVELOPMENT (Revenue)	3,076,388,000	3,362,017,000	3,683,740,000
052	NC12060	PUBLIC HEALTH ENGINEERING (Capital)	4,130,000,000	5,650,659,000	5,132,003,000
052	NC22060	PUBLIC HEALTH ENGINEERING (Revenue)	20,000,000	20,000,000	28,000,000
053	NC12061	EDUCATION AND TRAINING (Capital)	9,004,709,000	10,285,669,000	10,620,388,000
053	NC22061	EDUCATION AND TRAINING (Revenue)	8,232,291,000	9,045,356,000	9,699,631,000
054	NC22062	HEALTH SERVICES (Revenue)	5,044,223,000	5,124,978,000	8,196,599,000
054	NC12062	HEALTH SERVICES (Capital)	5,726,777,000	6,076,709,000	4,033,401,000
055	NC12063	CONSTRUCTION OF IRRIGATION (Capital)	6,916,038,000	9,742,245,000	7,047,043,000
055	NC22063	CONSTRUCTION OF IRRIGATION (Revenue)	50,962,000	42,721,000	42,968,000
056	NC12064	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	10,798,000,000	26,747,449,000	13,725,009,000
056	NC22064	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	0	0	5,000,000
057	NC12066	SPECIAL PROGRAMME (Capital)	0	2,373,843,000	0
057	NC22066	SPECIAL PROGRAMME (Revenue)	0	2,374,475,000	0
058	NC12067	DISTRICT PROGRAMME (Capital)	33,900,000,000	33,961,380,000	28,000,000,000
059	NC12099	FOREIGN PROJECT ASSISTANCE (Capital)	36,000,000,000	22,013,441,000	82,000,000,000
Grand Total			161000,000,000	172096,399,000	208000,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Revenue)	<u>11,954,160,000</u>	<u>9,981,504,000</u>	<u>11,935,913,000</u>
FOOD	<u>24,653,000</u>	<u>17,738,000</u>	<u>26,183,000</u>
Food	24,653,000	17,738,000	26,183,000
INFORMATION	<u>150,000,000</u>	<u>696,200,000</u>	<u>140,000,000</u>
Information Department	150,000,000	696,200,000	140,000,000
BUILDING			<u>11,559,000</u>
Provincial Programme			11,559,000
MINES AND MINERALS	<u>361,819,000</u>	<u>52,907,000</u>	<u>538,976,000</u>
Mines and Minerals	361,819,000	52,907,000	538,976,000
LABOUR	<u>75,000,000</u>	<u>16,771,000</u>	<u>85,000,000</u>
Labour	75,000,000	16,771,000	85,000,000
HOME	<u>129,971,000</u>	<u>51,412,000</u>	<u>228,003,000</u>
Police	10,000,000	10,000,000	78,000,000
Prisons	30,000,000		45,000,000
HTAs	89,971,000	41,412,000	105,003,000
SOCIAL WELFARE	<u>266,900,000</u>	<u>136,528,000</u>	<u>275,304,000</u>
Social Welfare	201,900,000	71,900,000	173,777,000
Women Development	65,000,000	64,628,000	101,527,000
LAW& JUSTICS	<u>20,000,000</u>	<u>57,200,000</u>	<u>134,996,000</u>
Law & Justice			19,996,000
Peshawar High Court	20,000,000	57,200,000	115,000,000
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	<u>79,000,000</u>	<u>54,900,000</u>	<u>111,736,000</u>
Minority Affairs	49,000,000	34,000,000	64,736,000
Religious Affairs	30,000,000	20,900,000	47,000,000
RELIEF & REHABILITATION	<u>1,381,370,000</u>	<u>1,474,120,000</u>	<u>1,778,372,000</u>
Relief and Rehabilitation	1,381,370,000	1,474,120,000	1,778,372,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
AGRICULTURE	<u>3,841,999,000</u>	<u>1,792,154,000</u>	<u>3,512,245,000</u>
Agriculture Extension	743,000,000	324,762,000	459,258,000
Soil Conservation	33,000,000	256,657,000	192,795,000
Agriculture Mechanization	1,240,092,000	377,092,000	106,972,000
On-Farm Water Management	164,760,000	302,438,000	860,000,000
Agriculture Univeristy	100,002,000	2,746,000	49,346,000
Agriculture Research Systems	547,714,000	25,153,000	626,767,000
Livestock Reserach & Development	31,020,000	18,483,000	70,723,000
Livestock & Dairy Development(Extension)	275,410,000	188,123,000	343,124,000
Veterinary Research(Institute)	13,997,000	15,997,000	5,000,000
Co-operatives			5,000,000
Agricultural Planning	568,000,000	216,500,000	683,459,000
Fisheries	125,004,000	64,203,000	109,801,000
FORESTRY	<u>1,997,000,000</u>	<u>2,203,309,000</u>	<u>1,948,443,000</u>
Forestry	1,701,619,000	1,749,840,000	1,125,759,000
Wildlife	202,071,000	405,071,000	675,613,000
Sericulture/NTFP	11,000,000	11,000,000	49,274,000
Pakistan Forest Institute (PFI)	82,310,000	37,398,000	97,797,000
ENVIRONMENT	<u>57,000,000</u>	<u>43,999,000</u>	<u>57,000,000</u>
Environment	57,000,000	43,999,000	57,000,000
SPORTS TOURISM ARCHEOLOGY	<u>1,657,182,000</u>	<u>1,557,181,000</u>	<u>1,788,130,000</u>
Tourism	295,201,000	335,899,000	859,271,000
Youth Affairs	500,001,000	500,001,000	100,000,000
Archaeology	127,745,000	143,971,000	192,331,000
Sports	315,000,000	280,000,000	442,528,000
Culture	419,235,000	297,310,000	194,000,000
INDUSTRIES	<u>1,176,452,000</u>	<u>1,091,450,000</u>	<u>513,967,000</u>
Industries Department	190,784,000	159,854,000	112,046,000
TEVTA	831,277,000	741,187,000	238,373,000
Directoriate of Industries			20,000,000
Small Industries Development Board	154,391,000	190,409,000	143,548,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>1,000</u>
Agriculture			1,000
ST&IT	<u>610,000,000</u>	<u>610,000,000</u>	<u>610,000,000</u>
Information Technology	438,543,000	491,337,000	415,542,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
Science and Technology	171,457,000	118,663,000	194,458,000
TRANSPORT	<u>125,814,000</u>	<u>125,635,000</u>	<u>175,998,000</u>
Transport	125,814,000	125,635,000	175,998,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
RURAL AND URBAN DEVELOPMENT (Revenue)	<u>3,076,388,000</u>	<u>3,362,017,000</u>	<u>3,683,740,000</u>
FINANCE	<u>42,126,000</u>	<u>72,028,000</u>	<u>143,273,000</u>
Finance	42,126,000	72,028,000	143,273,000
EXCISE TAXATION & NORCOTICS CONTROL	<u>47,500,000</u>		<u>10,000,000</u>
E & T	47,500,000		10,000,000
LOCAL GOVERNMENT	<u>460,000,000</u>	<u>450,000,000</u>	<u>420,000,000</u>
Local Development	460,000,000	450,000,000	420,000,000
URBAN DEVELOPMENT	<u>214,999,000</u>	<u>214,999,000</u>	<u>189,945,000</u>
Urban Policy Unit (UPU)	214,999,000	214,999,000	189,945,000
MULTI SECTORAL DEVELOPMENT	<u>1,195,789,000</u>	<u>987,117,000</u>	<u>1,973,492,000</u>
MSD	30,000,000	67,460,000	190,000,000
Research & Development	1,165,789,000	919,657,000	1,783,492,000
PRO-POOR SPECIAL INITIATIVES	<u>1,000,000,000</u>	<u>1,479,344,000</u>	<u>642,000,000</u>
Pro-poor Special Initiatives	1,000,000,000	1,479,344,000	642,000,000
BOARD OF REVENUE	<u>115,974,000</u>	<u>158,529,000</u>	<u>305,030,000</u>
BOARD OF REVENUE	115,974,000	158,529,000	305,030,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
PUBLIC HEALTH ENGINEERING (Revenue)	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,000,000</u>
DRINKING WATER & SANITATION	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,000,000</u>
Drinking Water Supply (Provincial)	20,000,000	20,000,000	28,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
EDUCATION AND TRAINING (Revenue)	<u>8,232,291,000</u>	<u>9,045,356,000</u>	<u>9,699,631,000</u>
ELEMENTARY AND SECONDARY EDUCATION	<u>5,908,103,000</u>	<u>5,849,026,000</u>	<u>6,508,284,000</u>
Primary Education	1,960,200,000	1,213,243,000	480,581,000
Secondary Education	3,947,903,000	4,635,783,000	6,027,703,000
HIGHER EDUCATION	<u>2,324,188,000</u>	<u>3,196,330,000</u>	<u>3,191,347,000</u>
College Education	861,130,000	1,154,699,000	1,702,719,000
Commerce & Management Sciences			108,000,000
University Education	1,438,058,000	2,015,471,000	1,331,628,000
Archives & Libraries	25,000,000	26,160,000	49,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
HEALTH SERVICES (Revenue)	<u>5,044,223,000</u>	<u>5,124,978,000</u>	<u>8,196,599,000</u>
HEALTH	<u>4,855,110,000</u>	<u>5,020,790,000</u>	<u>8,086,599,000</u>
General Hospitals	1,444,893,000	1,624,993,000	1,310,158,000
Medical Education and Training	207,927,000	295,320,000	363,434,000
Preventive Programme	985,264,000	720,043,000	1,579,415,000
Basic Health	2,217,026,000	2,380,434,000	3,485,592,000
Teaching Hospitals			1,348,000,000
POPULATION WELFARE	<u>189,113,000</u>	<u>104,188,000</u>	<u>110,000,000</u>
Population Welfare	189,113,000	104,188,000	110,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF IRRIGATION (Revenue)	<u>50,962,000</u>	<u>42,721,000</u>	<u>42,968,000</u>
WATER	<u>14,000,000</u>	<u>15,000,000</u>	<u>3,010,000</u>
Water	14,000,000	15,000,000	3,010,000
ENERGY AND POWER	<u>36,962,000</u>	<u>27,721,000</u>	<u>39,958,000</u>
Energy and Power	36,962,000	27,721,000	39,958,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Revenue)			<u>5,000,000</u>
ROADS			<u>5,000,000</u>
Pakhtunkhwa Highways and Bridges (PKHA)			5,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
SPECIAL PROGRAMME (Revenue)		<u>2,374,475,000</u>	
HEALTH		<u>2,370,630,000</u>	
Preventive Programme		2,370,630,000	
SPECIAL PROGRAMME		<u>3,845,000</u>	
Health		3,845,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Capital)	<u>10,051,840,000</u>	<u>9,140,392,000</u>	<u>10,369,040,000</u>
FOOD	<u>707,347,000</u>	<u>147,241,000</u>	<u>705,817,000</u>
Food	707,347,000	147,241,000	705,817,000
INFORMATION	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
Information Department	30,000,000	30,000,000	40,000,000
BUILDING	<u>1,439,000,000</u>	<u>1,126,522,000</u>	<u>1,427,441,000</u>
District Programme	696,768,000	251,864,000	480,435,000
Provincial Programme	742,232,000	874,658,000	947,006,000
HOUSING	<u>540,000,000</u>	<u>301,318,000</u>	<u>540,000,000</u>
Housing	540,000,000	301,318,000	540,000,000
MINES AND MINERALS	<u>260,181,000</u>	<u>203,853,000</u>	<u>83,024,000</u>
Mines and Minerals	260,181,000	203,853,000	83,024,000
LABOUR	<u>10,000,000</u>		
Labour	10,000,000		
HOME	<u>2,290,029,000</u>	<u>1,811,852,000</u>	<u>2,191,997,000</u>
Police	1,051,133,000	922,442,000	926,672,000
Prisons	1,194,012,000	834,531,000	1,260,323,000
HTAs	44,884,000	54,879,000	5,002,000
SOCIAL WELFARE	<u>193,100,000</u>	<u>175,472,000</u>	<u>184,696,000</u>
Social Welfare	185,100,000	175,472,000	174,694,000
Women Development	8,000,000		10,002,000
LAW & JUSTICES	<u>1,345,000,000</u>	<u>1,892,440,000</u>	<u>1,230,004,000</u>
Law & Justice	46,703,000	56,643,000	26,707,000
Peshawar High Court	1,298,297,000	1,835,797,000	1,203,297,000
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	<u>287,000,000</u>	<u>142,789,000</u>	<u>508,264,000</u>
Minority Affairs	44,339,000	39,339,000	90,909,000
Religious Affairs	242,661,000	103,450,000	417,355,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
RELIEF & REHABILITATION	<u>833,630,000</u>	<u>288,159,000</u>	<u>436,628,000</u>
Relief and Rehabilitation	833,630,000	288,159,000	436,628,000
AGRICULTURE	<u>134,001,000</u>	<u>291,683,000</u>	<u>478,755,000</u>
Agriculture Extension	22,000,000	22,000,000	20,000,000
Agriculture Univeristy			100,000,000
Agriculture Research Systems	22,000,000	2,312,000	60,000,000
Livestock Reserach & Development	45,000,000	55,000,000	16,500,000
Livestock & Dairy Development(Extension)	35,000,000	171,439,000	131,190,000
Veterinary Research(Institute)	10,000,000	11,000,000	90,000,000
Agricultural Planning			30,000,000
Fisheries	1,000	29,932,000	31,065,000
FORESTRY	<u>10,000,000</u>	<u>3,691,000</u>	<u>58,557,000</u>
Wildlife			5,000,000
Pakistan Forest Institute (PFI)	10,000,000	3,691,000	53,557,000
SPORTS TOURISM ARCHEOLOGY	<u>1,455,818,000</u>	<u>955,819,000</u>	<u>1,355,870,000</u>
Tourism	1,020,000,000	520,001,000	22,501,000
Archaeology	10,000,000	10,000,000	50,000,000
Sports	425,818,000	425,818,000	1,283,369,000
INDUSTRIES	<u>466,548,000</u>	<u>1,249,550,000</u>	<u>1,127,033,000</u>
Industries Department	30,000,000	30,000,000	22,001,000
TEVTA	43,946,000	28,946,000	254,993,000
EZDMC	392,602,000	1,190,604,000	850,039,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>952,000</u>
Agriculture			918,000
Housing			7,000
Industries			12,000
IT			6,000
Mines & Minrals			3,000
Sports			1,000
Tourism,Culture,Archaeology			3,000
Transports			2,000
TRANSPORT	<u>50,186,000</u>	<u>520,003,000</u>	<u>2,000</u>
Transport	50,186,000	520,003,000	2,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
RURAL AND URBAN DEVELOPMENT (Capital)	<u>16,094,612,000</u>	<u>16,153,561,000</u>	<u>13,481,265,000</u>
FINANCE	<u>1,565,874,000</u>	<u>2,025,023,000</u>	<u>1,447,727,000</u>
Finance	211,874,000	95,401,000	113,727,000
Royalty & Cess	1,354,000,000	1,929,622,000	1,334,000,000
EXCISE TAXATION & NORCOTICS CONTROL	<u>186,500,000</u>	<u>100,000,000</u>	<u>302,000,000</u>
E & T	186,500,000	100,000,000	302,000,000
LOCAL GOVERNMENT	<u>5,540,000,000</u>	<u>6,593,751,000</u>	<u>4,088,000,000</u>
Local Development	5,540,000,000	6,593,751,000	4,088,000,000
URBAN DEVELOPMENT	<u>5,337,001,000</u>	<u>4,936,866,000</u>	<u>5,973,055,000</u>
Urban Development	5,058,001,000	4,657,866,000	5,930,694,000
Urban Policy Unit (UPU)	279,000,000	279,000,000	42,361,000
MULTI SECTORAL DEVELOPMENT	<u>2,044,211,000</u>	<u>2,019,450,000</u>	<u>1,338,508,000</u>
MSD	987,894,000	1,558,236,000	1,328,496,000
Research & Development	1,056,317,000	461,214,000	10,012,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>5,000</u>
Local Govt.			4,000
Urban Development			1,000
PRO-POOR SPECIAL INITIATIVES	<u>900,000,000</u>		
Pro-poor Special Initiatives	900,000,000		
BOARD OF REVENUE	<u>521,026,000</u>	<u>478,471,000</u>	<u>331,970,000</u>
BOARD OF REVENUE	521,026,000	478,471,000	331,970,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
PUBLIC HEALTH ENGINEERING (Capital)	<u>4,130,000,000</u>	<u>5,650,659,000</u>	<u>5,132,003,000</u>
DRINKING WATER & SANITATION	<u>4,130,000,000</u>	<u>5,650,659,000</u>	<u>5,132,000,000</u>
Drinking Water & Sanitation(District Programme)	1,621,653,000	2,218,385,000	2,168,128,000
Drinking Water Supply (Provincial)	2,508,347,000	3,432,274,000	2,963,872,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>3,000</u>
WSSP			3,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
EDUCATION AND TRAINING (Capital)	<u>9,004,709,000</u>	<u>10,285,669,000</u>	<u>10,620,388,000</u>
ELEMENTARY AND SECONDARY EDUCATION	<u>6,544,897,000</u>	<u>7,687,979,000</u>	<u>7,491,716,000</u>
Primary Education	266,051,000	1,254,981,000	1,141,269,000
Secondary Education	6,278,846,000	6,432,998,000	6,350,447,000
HIGHER EDUCATION	<u>2,459,812,000</u>	<u>2,597,690,000</u>	<u>3,128,653,000</u>
College Education	2,124,603,000	2,296,377,000	2,711,982,000
Commerce & Management Sciences	170,209,000	163,813,000	331,669,000
University Education			2,000
Archives & Libraries	165,000,000	137,500,000	85,000,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>19,000</u>
Higher Education			19,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
HEALTH SERVICES (Capital)	<u>5,726,777,000</u>	<u>6,076,709,000</u>	<u>4,033,401,000</u>
HEALTH	<u>5,685,890,000</u>	<u>6,063,322,000</u>	<u>3,913,401,000</u>
General Hospitals	3,084,182,000	2,726,514,000	762,796,000
Medical Education and Training	1,138,625,000	1,052,148,000	798,463,000
Miscellaneous health			1,000
Basic Health	124,264,000	136,614,000	473,133,000
Teaching Hospitals	1,338,819,000	2,148,046,000	1,879,008,000
POPULATION WELFARE	<u>40,887,000</u>	<u>13,387,000</u>	<u>120,000,000</u>
Population Welfare	40,887,000	13,387,000	120,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF IRRIGATION (Capital)	<u>6,916,038,000</u>	<u>9,742,245,000</u>	<u>7,047,043,000</u>
WATER	<u>6,916,000,000</u>	<u>9,542,205,000</u>	<u>7,046,990,000</u>
Water	6,916,000,000	9,542,205,000	7,046,990,000
ENERGY AND POWER	<u>38,000</u>	<u>200,040,000</u>	<u>42,000</u>
Energy and Power	38,000	200,040,000	42,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>11,000</u>
Energy			11,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Capital)	<u>10,798,000,000</u>	<u>26,747,449,000</u>	<u>13,725,009,000</u>
ROADS	<u>10,798,000,000</u>	<u>26,747,449,000</u>	<u>13,725,000,000</u>
District Roads	4,940,021,000	10,835,663,000	10,849,572,000
Pakhtunkhwa Highways and Bridges (PKHA)	4,768,070,000	14,308,930,000	1,888,411,000
Roads & Bridges (Provincial)	1,089,909,000	1,602,856,000	987,017,000
CPEC/CHINESE INVESTMENT PROJECTS			<u>9,000</u>
Roads			9,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
SPECIAL PROGRAMME (Capital)		<u>2,373,843,000</u>	
ELEMENTARY AND SECONDARY EDUCATION		<u>259,178,000</u>	
Secondary Education		259,178,000	
ROADS		<u>100,000,000</u>	
District Roads		100,000,000	
LOCAL GOVERNMENT		<u>314,290,000</u>	
Local Development		314,290,000	
WATER		<u>1,659,533,000</u>	
Water		1,659,533,000	
FORESTRY		<u>30,265,000</u>	
Forestry		30,265,000	
SPECIAL PROGRAMME		<u>10,577,000</u>	
Access to Justice Programme		10,577,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
DISTRICT PROGRAMME (Capital)	<u>33,900,000,000</u>	<u>33,961,380,000</u>	<u>28,000,000,000</u>
DISTRICTS ADP	<u>33,900,000,000</u>	<u>33,961,380,000</u>	<u>28,000,000,000</u>
Districts ADP	33,900,000,000	33,961,380,000	28,000,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
FOREIGN PROJECT ASSISTANCE (Capital)	<u>36,000,000,000</u>	<u>22,013,441,000</u>	<u>82,000,000,000</u>
ELEMENTARY AND SECONDARY EDUCATION	<u>4,462,468,000</u>	<u>4,077,116,000</u>	<u>6,294,412,000</u>
Primary Education			104,780,000
Secondary Education	4,462,468,000	4,077,116,000	6,189,632,000
HIGHER EDUCATION			<u>419,120,000</u>
University Education			419,120,000
HEALTH	<u>6,938,114,000</u>	<u>3,311,927,000</u>	<u>4,474,710,000</u>
General Hospitals	125,000,000		
Preventive Programme	6,542,424,000	3,041,237,000	4,075,452,000
Miscellaneous health			220,038,000
Basic Health	270,690,000	270,690,000	179,220,000
MINES AND MINERALS	<u>1,000</u>		
Mines and Minerals	1,000		
LABOUR	<u>40,000,000</u>		<u>40,000,000</u>
Labour	40,000,000		40,000,000
DRINKING WATER & SANITATION	<u>10,000</u>		<u>101,000</u>
Drinking Water & Sanitation(District Programme)	10,000		101,000
HOME	<u>3,293,765,000</u>	<u>2,723,303,000</u>	<u>1,741,620,000</u>
Police	1,588,700,000	1,260,000,000	472,179,000
HTAs	1,705,065,000	1,463,303,000	1,269,441,000
FINANCE	<u>5,000,000</u>		<u>5,000,000</u>
Finance	5,000,000		5,000,000
SOCIAL WELFARE			<u>100,000,000</u>
Women Development			100,000,000
LAW & JUSTICS	<u>84,240,000</u>		<u>48,484,000</u>
Law & Justice	84,240,000		48,484,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
ROADS	<u>3,765,840,000</u>	<u>1,830,916,000</u>	<u>5,846,618,000</u>
Pakhtunkhwa Highways and Bridges (PKHA)	1,200,000,000	21,820,000	5,323,745,000
Roads & Bridges (Provincial)	2,565,840,000	1,809,096,000	522,873,000
LOCAL GOVERNMENT	<u>3,414,920,000</u>	<u>3,389,003,000</u>	<u>3,952,001,000</u>
Local Development	3,414,920,000	3,389,003,000	3,952,001,000
URBAN DEVELOPMENT	<u>35,000,000</u>	<u>23,000,000</u>	<u>80,010,000</u>
Urban Development			10,000
Urban Policy Unit (UPU)	35,000,000	23,000,000	80,000,000
WATER	<u>100,000,000</u>	<u>111,035,000</u>	<u>1,302,100,000</u>
Water	100,000,000	111,035,000	1,302,100,000
MULTI SECTORAL DEVELOPMENT	<u>5,041,078,000</u>	<u>4,625,135,000</u>	<u>7,850,879,000</u>
MSD	4,111,471,000	3,546,726,000	7,338,223,000
Research & Development	929,607,000	1,078,409,000	512,656,000
AGRICULTURE	<u>2,225,926,000</u>	<u>1,005,580,000</u>	<u>1,298,811,000</u>
On-Farm Water Management			10,000
Agricultural Planning	2,193,286,000	1,004,180,000	1,293,193,000
Fisheries	32,640,000	1,400,000	5,608,000
SPORTS TOURISM ARCHEOLOGY	<u>10,000</u>	<u>17,182,000</u>	<u>10,000</u>
Tourism			10,000
Archaeology	10,000	17,182,000	
ENERGY AND POWER	<u>261,620,000</u>	<u>311,014,000</u>	<u>789,684,000</u>
Energy and Power	261,620,000	311,014,000	789,684,000
INDUSTRIES	<u>332,008,000</u>	<u>272,780,000</u>	<u>2,369,560,000</u>
Industries Department	332,008,000	272,780,000	2,160,000,000
TEVTA			209,560,000
TRANSPORT	<u>6,000,000,000</u>	<u>315,450,000</u>	<u>45,386,880,000</u>
Transport	6,000,000,000	315,450,000	45,386,880,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
Grand Total:	161,000,000,000	172,096,399,000	208,000,000,000

**NC22058(050)
DEVELOPMENT**

	Rs
Charged:	
Voted:	11,935,913,000
Total:	11,935,913,000

FOOD

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS5180	FOOD			
100029				
PS10100259	Establishment of Planning Cell in Food Department.	<u>7,380,000</u>	<u>3,558,000</u>	<u>8,300,000</u>
A12470	Others	7,380,000	3,558,000	8,300,000
110516				
PS14000581	Automation of Food Department.	<u>10,173,000</u>	<u>12,080,000</u>	<u>16,505,000</u>
A03970	Others	10,173,000	12,080,000	16,505,000
130536				
PS14000635	Provision of Weigh Stations in Existing Food Grain Godowns in the Province.	<u>100,000</u>	<u>100,000</u>	
A12470	Others	100,000	100,000	
160520				
PS16000023	Construction of Offices for Rationing Controller Peshawar (Land available)	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,378,000</u>
A12401	Office buildings	2,000,000	2,000,000	1,378,000
160576				
PS16000024	Consultancy for Commercialization of Food Department's Land/Property	<u>5,000,000</u>		
A03970	Others	5,000,000		
Total Sub Sector Food		24,653,000	17,738,000	26,183,000
TOTAL SECTOR FOOD		24,653,000	17,738,000	26,183,000

NC22058(050)
DEVELOPMENT

(Revenue)

INFORMATION

Information Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
PS4794	INFORMATION DEPARTMENT			
140703				
PS13000480	Establishment of Media Cell in the Directorate of information.	<u>74,260,000</u>	<u>627,870,000</u>	<u>124,692,000</u>
A12470	Others	74,260,000	627,870,000	124,692,000
150151				
PS15000545	Establishment of three FM Radio Stations at Kohat Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 922 at Peshawar	<u>15,380,000</u>	<u>14,470,000</u>	<u>1,860,000</u>
A03970	Others	15,380,000	14,470,000	1,860,000
150539				
PS15000546	Strengthening of Information Department	<u>50,360,000</u>	<u>43,860,000</u>	<u>13,448,000</u>
A03970	Others	50,360,000	43,860,000	13,448,000
160030				
PS16000055	Independent Reporting System in the Directorate of Information Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Total Sub Sector Information Department		150,000,000	696,200,000	140,000,000
TOTAL SECTOR INFORMATION		150,000,000	696,200,000	140,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

BUILDING

Provincial Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

PS4911 PROVINCIAL PROGRAMME

090444

PS17000568 Creation of CSR Cell in FinanceDepartment.
A03970 Others

11,559,000
11,559,000

Total Sub Sector Provincial Programme

11,559,000

TOTAL SECTOR BUILDING

11,559,000

NC22058(050)
DEVELOPMENT

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4796	Minerals			
100435				
PS10100229	F/S for Value Addition R&D work on ore of Minerals in Kyber Pakhtunkhwa.	<u>12,898,000</u>	<u>3,500,000</u>	<u>5,000,000</u>
A12470	Others	12,898,000	3,500,000	5,000,000
140188				
PS14000482	Exploration of Coal Resources in KP.	<u>13,829,000</u>	<u>10,372,000</u>	<u>52,000,000</u>
A03970	Others	13,829,000	10,372,000	52,000,000
140189				
PS14000483	Study for Establishment of Three Rescue Sub-stations.	<u>8,622,000</u>		
A02101	Feasibility studies	8,622,000		
140790				
PS17000317	Land Acquisition & Construction of District Office of Mines & Minerals at Chitral			<u>5,000,000</u>
A12470	Others			5,000,000
140791				
PS14000484	Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP.	<u>94,494,000</u>	<u>4,494,000</u>	<u>55,400,000</u>
A02101	Feasibility studies	94,494,000	4,494,000	55,400,000
160041				
PS17000318	Establishment of Mining Cadastral System			<u>7,402,000</u>
A03970	Others			7,402,000
160046				
PS17000319	Establishment of Rescue Sub-stations			<u>30,400,000</u>
A03970	Others			30,400,000

NC22058(050)
DEVELOPMENT

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4796	Minerals			
160610				
PS17000320	Establishment of Minerals Park in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
170143				
PS17000321	Geological Mapping of Khyber Pakhtunkhwa			<u>12,000,000</u>
A03970	Others			12,000,000
170144				
PS17000322	Reserve Estimation of Minerals in Khyber Pakhtunkhwa			<u>7,798,000</u>
A03970	Others			7,798,000

NC22058(050)
DEVELOPMENT

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4640	Minerals			
150491				
PS15000540	Study and Establishment of Gems & Geomology Centre in Peshawar	<u>10,000,000</u>		<u>60,900,000</u>
A02101	Feasibility studies	10,000,000		60,900,000
150600				
PS15000541	Feasibility/Research Studies & Consultancies	<u>36,000,000</u>		
A03970	Others	36,000,000		
150639				
PS15000702	Renovation of Mines & Minerals Directorate Building	<u>15,600,000</u>	<u>3,900,000</u>	
A03970	Others	15,600,000	3,900,000	
150699				
PS15000542	Establishment of Metallurgy Reserach Centre	<u>5,000,000</u>		
A03970	Others	5,000,000		
150717				
PS15000543	Study for Economic Evaluation & Reserve Estimation of Metallic Minerals in Malakand & Hazara Divisions	<u>50,000,000</u>		<u>150,000,000</u>
A02101	Feasibility studies	50,000,000		150,000,000
160035				
PS16000060	Institutional Support for Value Addition Skills Development and Employment Generation in Marble & Granite Sector (MDTF-II Assisted)	<u>1,000</u>		
A03970	Others	1,000		
160039				
PS16000061	Studies and Innovative Themes	<u>5,000,000</u>		
A03970	Others	5,000,000		

**NC22058(050)
DEVELOPMENT**

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4640		Minerals			
160041					
PS16000062		Establishment of Mining Cadastral System	<u>30,000,000</u>		
A03970		Others	30,000,000		
160042					
PS16000063		Establishment of Minerals Economic Processing Zones (CPEC)	<u>2,000,000</u>		
A03970		Others	2,000,000		
160044					
PS16000064		Strengthening of Minerals Development Department	<u>2,000,000</u>		
A03970		Others	2,000,000		
160045					
PS16000065		Streamlining Revenue Mangament of Minerals Development Department	<u>6,351,000</u>		
A03970		Others	6,351,000		
160610					
PS16000066		Establishment of Minerals Park in Khyber Pakhtunkhwa	<u>1,848,000</u>		
A03970		Others	1,848,000		

NC22058(050)
DEVELOPMENT

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4773	Mines & Minerals			
110524				
PS11000071	Institutional Strengthening of Directorate General Mines and Minerals.	<u>20,000,000</u>	<u>10,000,000</u>	<u>31,900,000</u>
A03970	Others	20,000,000	10,000,000	31,900,000
110528				
PS11000016	Establishment of Model Coal Mine in District Nowshera.	<u>48,176,000</u>	<u>20,641,000</u>	<u>111,176,000</u>
A03970	Others	48,176,000	20,641,000	111,176,000
Total Sub Sector Mines and Minerals		361,819,000	52,907,000	538,976,000
TOTAL SECTOR MINES AND MINERALS		361,819,000	52,907,000	538,976,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

LABOUR

Labour

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044105	ADMINISTRATION			
PS4636	Labour Welfare			
100319				
PS13000365	Establishment of Child & Bonded Labour Unit in the Labour Department.	<u>7,418,000</u>	<u>7,418,000</u>	
A12470	Others	7,418,000	7,418,000	
130480				
PS13000366	Review of Policies, Laws and Rules in wake of 18th Constitutional Amendment	<u>7,963,000</u>		<u>6,300,000</u>
A03970	Others	7,963,000		6,300,000
130481				
PS13000364	Establishment of Resource Cell & Reporting System in Labour Department	<u>12,011,000</u>	<u>203,000</u>	<u>17,134,000</u>
A12470	Others	12,011,000	203,000	17,134,000
150650				
PS16000056	Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	<u>7,883,000</u>	<u>9,150,000</u>	<u>44,566,000</u>
A03970	Others	7,883,000	9,150,000	44,566,000
160053				
PS17000298	Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)			<u>8,000,000</u>
A03970	Others			8,000,000
160053				
PS16000057	Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa	<u>20,000,000</u>		
A03970	Others	20,000,000		

NC22058(050)
DEVELOPMENT

(Revenue)

LABOUR

Labour

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044105	ADMINISTRATION			
PS4636	Labour Welfare			
160547				
PS16000058	Construction of Labour Complexes in Khyber Pakhtunkhwa	<u>19,725,000</u>		
A12401	Office buildings	19,725,000		
170146				
PS17000299	Modernization of checking facilities and mobilization of inspecting staff of weights & Measures Cell			<u>9,000,000</u>
A03970	Others			9,000,000
Total Sub Sector Labour		75,000,000	16,771,000	85,000,000
TOTAL SECTOR LABOUR		75,000,000	16,771,000	85,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PS4810	Police			
120173				
PS12100224	Traffic Control System for Peshawar & Traffic FM			<u>8,000,000</u>
A03970	Others			8,000,000
140124				
PS14000644	Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V).	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12470	Others	10,000,000	10,000,000	20,000,000
140150				
PS17000557	Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.			<u>50,000,000</u>
A12470	Others			50,000,000
Total Sub Sector Police		10,000,000	10,000,000	78,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

Prisons

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4891	Prisons			
160130				
PS16000048	Re-habilitation of Existing Jails for maintaining security and Enhacing their capacity	<u>30,000,000</u>		<u>25,000,000</u>
A03970	Others	30,000,000		25,000,000
170041				
PS17000273	Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons Khyber Pakhtunkhwa			<u>20,000,000</u>
A12470	Others			20,000,000
Total Sub Sector Prisons		30,000,000		45,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS4813	Home HTAs			
120797				
PS14000639	Strengthening of Prosecution Directorate, PCMC & Planning Cell at Home Department.	<u>30,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	30,000,000	20,000,000
130561				
PS17000553	Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).			<u>1,000</u>
A03970	Others			1,000
140157				
PS14000642	Strengthening of the Directorate of Reclamation & Probation in Khyber Pakhtunkhwa	<u>8,291,000</u>	<u>2,072,000</u>	
A03970	Others	8,291,000	2,072,000	
150262				
PS15000550	Strengthening of the Directorate of Provincial Public Safety & Police Complaints Commission and its District formations	<u>31,680,000</u>	<u>9,340,000</u>	
A03970	Others	31,680,000	9,340,000	
150768				
PS17000554	Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted).			<u>1,000</u>
A03970	Others			1,000
150769				
PS17000555	Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted).			<u>1,000</u>
A03970	Others			1,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS4813	Home HTAs			
160435				
PS16000047	Strengthening Rule of Law Project (SRLP) (UNDP Assisted)	<u>20,000,000</u>		<u>40,000,000</u>
A03970	Others	20,000,000		40,000,000
160508				
PS17000556	De-Radicalization Emancipation Program in Swat (Phase-II)			<u>20,000,000</u>
A03970	Others			20,000,000
170036				
PS17000261	Establishment of International Investor Security Cell at Home & Tribal Affairs Department			<u>15,000,000</u>
A03970	Others			15,000,000
170038				
PS17000264	Facilitation for Female Prosecutors in the Offices of Prosecution in Khyber Pakhtunkhwa			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector HTAs		89,971,000	41,412,000	105,003,000
TOTAL SECTOR HOME		129,971,000	51,412,000	228,003,000

NC22058(050)
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS4549	Social Welfare			
140120				
PS14000086	Establishment of Rehabilitation Centres for Drug Addicts at Districts Mardan, Nowshera and Karak.	<u>9,000,000</u>	<u>9,000,000</u>	<u>33,568,000</u>
A03970	Others	9,000,000	9,000,000	33,568,000
140121				
PS14000087	Establishment of School for Hearing Impaired Children in District Buner and MR&PH in District Malakand.	<u>7,900,000</u>	<u>7,900,000</u>	<u>17,321,000</u>
A12470	Others	7,900,000	7,900,000	17,321,000
140123				
PS14000088	Establishment of Welfare Homes for Destitute and Orphans in Districts Hangu and Swabi.	<u>7,000,000</u>	<u>7,000,000</u>	<u>16,168,000</u>
A03970	Others	7,000,000	7,000,000	16,168,000
140125				
PS14000089	Establishment of Schools for Deaf & Dumb Children (female) in Districts Mardan & Kohat.	<u>7,000,000</u>	<u>7,000,000</u>	<u>17,926,000</u>
A03970	Others	7,000,000	7,000,000	17,926,000
150448				
PS15000458	Establishment of Model Institutes for Street Children (Kids Haven/Zamung Kor) at Nasapa Payan Flats Peshawar	<u>25,000,000</u>		
A03970	Others	25,000,000		
160409				
PS16000082	Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar	<u>3,000,000</u>	<u>3,000,000</u>	<u>33,000,000</u>
A03970	Others	3,000,000	3,000,000	33,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS4549	Social Welfare			
160539				
PS16000083	Upgradation/Construction of one Special Education Institute upto Secondary level in each Division of KPK	<u>35,000,000</u>		<u>8,493,000</u>
A12401	Office buildings	35,000,000		8,493,000
160540				
PS16000084	Capacity Building of Teachers of Special Education Institutes	<u>8,000,000</u>	<u>3,000,000</u>	<u>6,300,000</u>
A03821	Training - domestic	8,000,000	3,000,000	6,300,000
160579				
PS16000085	Establishment of Skill Development & Rehabilitation Centre for Transgender at Peshawar	<u>100,000,000</u>	<u>35,000,000</u>	<u>18,000,000</u>
A03970	Others	100,000,000	35,000,000	18,000,000
170229				
PS17000397	Purchase of equipments & furniture for various ADP completed schemes			<u>20,000,000</u>
A09601	Plant and Machinery			20,000,000
170231				
PS17000394	Establishment of School for Deaf & Dumb Children at Katlang District Mardan			<u>1,000</u>
A12470	Others			1,000
170232				
PS17000393	Establishment of School for Deaf & Dumb Children at Charsadda			<u>3,000,000</u>
A12470	Others			3,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
Total Sub Sector Social Welfare			201,900,000	71,900,000	173,777,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
PS4551	Women Development			
140126				
PS14000090	Establishment of Darul Aman at Mansehra.	<u>5,000,000</u>	<u>4,628,000</u>	<u>8,713,000</u>
A03970	Others	5,000,000	4,628,000	8,713,000
140128				
PS14000092	Women Empowerment through Gender Equity in Khyber Pakhtunkhwa. (GRAP-Phase-II).	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,248,000</u>
A03970	Others	10,000,000	10,000,000	11,248,000
140154				
PS14000093	Establishment of Dastakari Centres in Khyber Pakhtunkhwa (on need basis).	<u>50,000,000</u>	<u>50,000,000</u>	<u>69,566,000</u>
A12470	Others	50,000,000	50,000,000	69,566,000
170236				
PS17000401	Establishment of Darul Aman at Chitral & Bannu			<u>4,000,000</u>
A12470	Others			4,000,000
170237				
PS17000402	Establishment of Ten (10) Vocational Centers one each in District Mardan Haripur Shangla Bannu Abbottabad Two in Nowshera & three in District Charsadda			<u>6,000,000</u>
A12470	Others			6,000,000
170239				
PS17000398	Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar			<u>2,000,000</u>
A12470	Others			2,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
PS4551		Women Development			
Total Sub Sector Women Development			65,000,000	64,628,000	101,527,000
TOTAL SECTOR SOCIAL WELFARE			266,900,000	136,528,000	275,304,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

LAW & JUSTICES

Law & Justice

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS4863		Law & Justice			
110454					
PS17000558		Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of			<u>19,996,000</u>
A03970		Others			19,996,000
Total Sub Sector Law & Justice					19,996,000

NC22058(050)
DEVELOPMENT

(Revenue)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

CA5172 Peshawar High Court

110150

CA11100144 Construction of Judicial Complex in 01 da.

A03970 Others

37,200,000

37,200,000

NC22058(050)
DEVELOPMENT

(Revenue)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PS4872	Peshawar High Court			
110457				
PS17000559	Construction of Judicial Complex, Haripur.			<u>10,000,000</u>
A12470	Others			10,000,000
150382				
PS15000547	Automation of Courts in selected District of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A03970	Others	20,000,000	20,000,000	25,000,000
160537				
PS17000560	Acquisition of land for construction of Judicial Complexes on need basis			<u>80,000,000</u>
A09101	Land and buildings			80,000,000
Total Sub Sector Peshawar High Court		20,000,000	57,200,000	115,000,000
TOTAL SECTOR LAW & JUSTICES		20,000,000	57,200,000	134,996,000

NC22058(050)
DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
PS4710	Minorities Affairs			
120069				
PS12000209	Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II)	<u>14,000,000</u>	<u>12,000,000</u>	<u>16,736,000</u>
A03970	Others	14,000,000	12,000,000	16,736,000
150616				
PS15000463	Provision of Security measures to worships places of Minorities in Khyber Pakhtunkhwa	<u>10,000,000</u>		<u>20,000,000</u>
A03970	Others	10,000,000		20,000,000
160086				
PS16000014	Text Books uniforms and scholarships for students of minority educational institutes in Khyber Pakhtunkhwa	<u>12,000,000</u>	<u>12,000,000</u>	<u>13,000,000</u>
A06102	Others	12,000,000	12,000,000	13,000,000
160088				
PS16000015	Medical Assistance & Marriage Grant for Minorities in Khyber Pakhtunkhwa	<u>6,000,000</u>	<u>6,000,000</u>	
A03970	Others	6,000,000	6,000,000	
160606				
PS16000016	Establishment of Planning Cell at AuqafHajjReligious and Miniarity Affairs Department	<u>7,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
A03970	Others	7,000,000	4,000,000	5,000,000
170061				
PS17000024	Welfare Package for Minorities in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS4710		Minorities Affairs			
Total Sub Sector Minority Affairs			49,000,000	34,000,000	64,736,000

NC22058(050)
DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
PS4757	Religious Affairs			
130125				
PS15000659	Pilot Project for Establishment of Model Deeni Madaris (5 for male & 5 for female) in rented buildings in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>5,000,000</u>	<u>17,000,000</u>
A09370	Others	10,000,000	5,000,000	17,000,000
160580				
PS16000017	Purchase of land for Muslim graveyards in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>15,900,000</u>	<u>30,000,000</u>
A09802	Purchase of other assets-others	20,000,000	15,900,000	30,000,000
Total Sub Sector Religious Affairs		30,000,000	20,900,000	47,000,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS		79,000,000	54,900,000	111,736,000

NC22058(050)
DEVELOPMENT

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4824	Relief Rehabilitation & Set			
110537				
PS17000563	Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa			<u>76,000,000</u>
A12470	Others			76,000,000
130372				
PS13000382	Establishment of Emergency Rescue Services(Rescue 1122) in District Swat	<u>140,000,000</u>	<u>161,000,000</u>	<u>60,000,000</u>
A12470	Others	140,000,000	161,000,000	60,000,000
130373				
PS13000381	Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan	<u>58,134,000</u>	<u>34,128,000</u>	<u>17,916,000</u>
A12470	Others	58,134,000	34,128,000	17,916,000
140306				
PS15000705	Revamping of PEOC & MIS Section and Development of MIS for PDMA	<u>60,000,000</u>	<u>34,000,000</u>	<u>50,000,000</u>
A03970	Others	60,000,000	34,000,000	50,000,000
140316				
PS13000478	Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.	<u>80,000,000</u>	<u>52,500,000</u>	<u>40,000,000</u>
A12470	Others	80,000,000	52,500,000	40,000,000
150132				
PS15000556	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu	<u>100,000,000</u>	<u>95,000,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	95,000,000	100,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4824	Relief Rehabilitation & Set			
150133				
PS15000557	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat	<u>100,000,000</u>	<u>115,500,000</u>	<u>200,000,000</u>
A03970	Others	100,000,000	115,500,000	200,000,000
150134				
PS15000558	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra	<u>93,017,000</u>	<u>92,317,000</u>	<u>100,000,000</u>
A03970	Others	93,017,000	92,317,000	100,000,000
150135				
PS15000559	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi	<u>77,450,000</u>	<u>38,450,000</u>	<u>100,000,000</u>
A03970	Others	77,450,000	38,450,000	100,000,000
150137				
PS15000562	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra	<u>87,450,000</u>	<u>35,950,000</u>	<u>40,000,000</u>
A03970	Others	87,450,000	35,950,000	40,000,000
150138				
PS15000563	Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control	<u>18,757,000</u>	<u>14,757,000</u>	<u>33,486,000</u>
A03970	Others	18,757,000	14,757,000	33,486,000

NC22058(050)
DEVELOPMENT

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4824	Relief Rehabilitation & Set			
150648				
PS15000560	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam & Katlang District Mardan	<u>123,797,000</u>	<u>173,797,000</u>	<u>50,000,000</u>
A03970	Others	123,797,000	173,797,000	50,000,000
150658				
PS15000561	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir	<u>87,450,000</u>	<u>48,450,000</u>	<u>81,448,000</u>
A03970	Others	87,450,000	48,450,000	81,448,000
150749				
PS15000564	Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)	<u>39,315,000</u>	<u>194,271,000</u>	<u>41,514,000</u>
A03970	Others	39,315,000	194,271,000	41,514,000
160217				
PS15000704	Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral	<u>70,000,000</u>	<u>118,000,000</u>	<u>126,000,000</u>
A09370	Others	70,000,000	118,000,000	126,000,000
160218				
PS16000077	Arrangements of Accessible Mini Fire Brigades along with Accessories	<u>50,000,000</u>	<u>50,000,000</u>	<u>7,500,000</u>
A03970	Others	50,000,000	50,000,000	7,500,000
160221				
PS16000078	Establishment of Planning Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter	<u>6,000,000</u>	<u>26,000,000</u>	<u>5,899,000</u>
A03970	Others	6,000,000	26,000,000	5,899,000

NC22058(050)
DEVELOPMENT

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4824	Relief Rehabilitation & Set			
160447				
PS16000076	Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda	<u>60,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
A03970	Others	60,000,000	60,000,000	30,000,000
160458				
PS16000081	Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
160543				
PS16000080	Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur	<u>60,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A03970	Others	60,000,000	60,000,000	40,000,000
160545				
PS16000079	Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper	<u>60,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A03970	Others	60,000,000	60,000,000	40,000,000
170283				
PS17000342	Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall			<u>100,000,000</u>
A09170	Others (Blocked 28.10.2003)			100,000,000
170284				
PS17000343	Re-fabrication / Up- gradation of Emergency Rescue Vehicles and Equipments			<u>50,000,000</u>
A09601	Plant and Machinery			50,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4824	Relief Rehabilitation & Set			
170287				
PS17000341	Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu			<u>147,500,000</u>
A03970	Others			147,500,000
170288				
PS17000340	Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak			<u>147,500,000</u>
A03970	Others			147,500,000
170336				
PS17000344	Initiative for Implementation of Provincial DRM Road Map			<u>28,807,000</u>
A03970	Others			28,807,000
170337				
PS17000345	Construction of Warehouses in District Kohistan Chitral and Dir Upper			<u>30,000,000</u>
A12470	Others			30,000,000
170338				
PS17000346	Establishment of Gender and Child Cell in PDMA			<u>15,302,000</u>
A03970	Others			15,302,000
170339				
PS17000347	Strengthening of PDMA			<u>9,500,000</u>
A03970	Others			9,500,000
Total Sub Sector Relief and Rehabilitation		1,381,370,000	1,474,120,000	1,778,372,000
TOTAL SECTOR RELIEF & REHABILITATION		1,381,370,000	1,474,120,000	1,778,372,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600	Agriculture Extension			
130036				
PS14000348	Sustainable Agriculture Development for Food Security through Integerated Approach in Khyber Pakhtunkhwa	<u>37,000,000</u>	<u>60,101,000</u>	
A03970	Others	37,000,000	60,101,000	
150743				
PS15000469	Agriculture Development Strategy through Extension Activities in District Swabi	<u>5,000,000</u>	<u>1,250,000</u>	
A03970	Others	5,000,000	1,250,000	
150756				
PS15000472	Insaf Food Security Programme in KP	<u>500,000,000</u>	<u>262,411,000</u>	
A03970	Others	500,000,000	262,411,000	
160380				
PS16000002	F/S and Establishment of Khyber Pakhtunkhwa Seed Cooperation	<u>200,000,000</u>		
A02101	Feasibility studies	200,000,000		
160385				
PS16100003	Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa			<u>425,000,000</u>
A09601	Plant and Machinery			425,000,000
160632				
PS16000001	Renovation/Repair of Rest House at Abbottabad	<u>1,000,000</u>	<u>1,000,000</u>	
A13303	Other Buildings	1,000,000	1,000,000	
170071				
PS17000001	Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa			<u>24,258,000</u>

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600		Agriculture Extension			
A03970	Others				24,258,000
170072					
PS17000002		Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits & Vegetables in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Agriculture Extension			743,000,000	324,762,000	459,258,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4750	Soil Conservation			
150095				
PS15000482	Gulley Plugging Through Checkdams in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>127,302,000</u>	
A03970	Others	15,000,000	127,302,000	
150096				
PS15000483	Construction of Water Storage Reservoirs in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>85,150,000</u>	
A03970	Others	10,000,000	85,150,000	
160402				
PS16000013	Reclamation of Degraded Soils Through Soil Conservation Practices in Khyber Pakhtunkhwa (80:20)	<u>8,000,000</u>	<u>44,205,000</u>	<u>55,795,000</u>
A03970	Others	8,000,000	44,205,000	55,795,000
170096				
PS17000019	Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa			<u>137,000,000</u>
A03970	Others			137,000,000
Total Sub Sector Soil Conservation		33,000,000	256,657,000	192,795,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Mechanization

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

MR5084 Agriculture Mechanization

Non-ADP				
MR16NAD004	Non-ADP Establishment of Solar Tube-Wells in PK-35 Mardan		<u>39,250,000</u>	
A09601	Plant and Machinery		39,250,000	

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Mechanization

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4602	Agriculture Mechanization			
090299				
PS09000201	Small Farmers Land Development in Khyber PakhtunKhwa	<u>800,000,000</u>	<u>156,541,000</u>	
A03970	Others	800,000,000	156,541,000	
130043				
PS13000291	Provision of Pumping Machinery for Productivity Enhancement in Khyber Pakhtunkhwa.	<u>140,092,000</u>	<u>106,301,000</u>	<u>61,972,000</u>
A09601	Plant and Machinery	140,092,000	106,301,000	61,972,000
160385				
PS16000003	Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>75,000,000</u>	
A09601	Plant and Machinery	300,000,000	75,000,000	
170074				
PS17000003	Culturable Waste Land Development in Khyber Pakhtunkhwa			<u>45,000,000</u>
A03970	Others			45,000,000
Total Sub Sector Agriculture Mechanization		1,240,092,000	377,092,000	106,972,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4603	On Farm Water Management			
090299				
PS09100201	Small Farmers Land Development in Khyber PakhtunKhwa			<u>675,000,000</u>
A03970	Others			675,000,000
150064				
PS15000473	Impovement and Lining of Water Courses in Khyber Pakhtunkhwa	<u>164,760,000</u>	<u>302,438,000</u>	
A03970	Others	164,760,000	302,438,000	
170094				
PS17000017	Improvement & Lining of Watercourses and Construction of Water Storage Tanks in Khyer Pakhtunkhwa for Conservation of Water Resources			<u>135,000,000</u>
A12470	Others			135,000,000
170095				
PS17000018	Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA			<u>50,000,000</u>
A03970	Others			50,000,000
Total Sub Sector On-Farm Water Management		164,760,000	302,438,000	860,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Univeristy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4883	Agriculture University			
140815				
PS14000750	Establishment and Strengthening of Climate Change Centre at University of Agriculture Peshawar	<u>1,000</u>	<u>2,746,000</u>	<u>14,346,000</u>
A03970	Others	1,000	2,746,000	14,346,000
150702				
PS15000657	Construction of Agriculture University Boundary Wall	<u>1,000</u>		
A12470	Others	1,000		
160634				
PS16000007	Establishment of Agriculture University at Nowshera for Promotion of High Value Agriculture	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
160634				
PS17000007	Establishment of Campus of Agriculture University at Nowshera for Promotion of High Value Agriculture Products			<u>20,000,000</u>
A03970	Others			20,000,000
170081				
PS17000006	Provision of Academic & Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector Agriculture Univeristy		100,002,000	2,746,000	49,346,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4604	Agriculture Research Systems			
120638				
PS12000167	Plantation of five million olive saplings and Maintenance of Model Farm, Sangbhatti.	<u>500,000,000</u>	<u>6,892,000</u>	<u>611,767,000</u>
A03970	Others	500,000,000	6,892,000	611,767,000
130065				
PS13000293	Technological Improvement in Research and Strengthening of Agriculture Research Stations of Khyber Pakhtunkhwa. (PC-II approved).	<u>1,000</u>		
A03970	Others	1,000		
140587				
PS14000351	Indigenization of Hybrid Research and Development Technology for Crops, Fruits & Vegetables (Phase-II)	<u>8,954,000</u>	<u>8,368,000</u>	
A03970	Others	8,954,000	8,368,000	
140748				
PS14000539	Establishment of Biological Laboratories for Identification, Monitoring and Controlling Devastating Pests in Different Agro-Ecological Zones of Khyber Pakhtunkhwa.	<u>3,000,000</u>	<u>4,463,000</u>	
A12470	Others	3,000,000	4,463,000	
150076				
PS15000475	Integrated Crops Improvement Program in Dates Palm Ground Nut Sugar Cane Rice and Other High Priority Crops	<u>6,000,000</u>	<u>5,430,000</u>	
A03970	Others	6,000,000	5,430,000	

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4604		Agriculture Research Systems			
160633					
PS16000006		Up-Gradation of Kaghan Agriculture Research Station to Research Institute for Development of Winter and High Value Crops	<u>29,759,000</u>		
A03970		Others	29,759,000		
170630					
PS17000005		Strengthening of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa			<u>15,000,000</u>
A03970		Others			15,000,000
Total Sub Sector Agriculture Research Systems			547,714,000	25,153,000	626,767,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock Reserach & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4711	Livestock Reserach & Development			
141012				
PS14000542	Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.	<u>18,770,000</u>	<u>5,323,000</u>	<u>27,123,000</u>
A03970	Others	18,770,000	5,323,000	27,123,000
150090				
PS15000480	Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi	<u>5,000,000</u>	<u>5,910,000</u>	<u>23,600,000</u>
A03970	Others	5,000,000	5,910,000	23,600,000
150601				
PS15000481	Study on the Causes of Calf Mortality and Measuar to reduce losses in Khyber Pakhtukhwa	<u>7,250,000</u>	<u>7,250,000</u>	
A02101	Feasibility studies	7,250,000	7,250,000	
170091				
PS17000016	Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Livestock Reserach & Development		31,020,000	18,483,000	70,723,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4598	Livestock and Dairy Development			
110207				
PS11000085	Meat and Dairy Production and Development with Market Linkages in Khyber Pakhtunkhwa	<u>5,910,000</u>	<u>5,158,000</u>	
A03970	Others	5,910,000	5,158,000	
140108				
PS14000623	Establishment and Rehabilitation of Veterinary Institutions in Khyber Pakhtunkhwa.	<u>47,000,000</u>	<u>140,343,000</u>	
A12470	Others	47,000,000	140,343,000	
140865				
PS14000541	Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa.	<u>5,000,000</u>	<u>5,000,000</u>	<u>68,004,000</u>
A12470	Others	5,000,000	5,000,000	68,004,000
150085				
PS15000478	Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI) Peshawar	<u>2,000,000</u>	<u>6,367,000</u>	<u>14,634,000</u>
A03801	Training - domestic	2,000,000	6,367,000	14,634,000
160531				
PS16000011	Establishment of Insaf Veterinary Clinics	<u>200,500,000</u>		
A03970	Others	200,500,000		
160534				
PS16000012	Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>31,255,000</u>	<u>100,486,000</u>
A03970	Others	15,000,000	31,255,000	100,486,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4598	Livestock and Dairy Development			
170084				
PS17000011	Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa			<u>10,000,000</u>
A12470	Others			10,000,000
170085				
PS17000012	Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others			50,000,000
170086				
PS17000013	Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others			20,000,000
170632				
PS17000014	Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa			<u>40,000,000</u>
A03970	Others			40,000,000
170633				
PS17000015	Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa			<u>40,000,000</u>
A03970	Others			40,000,000
Total Sub Sector Livestock & Dairy Development(Extension)		275,410,000	188,123,000	343,124,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Veterinary Research(Institute)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4609	Veterinary Research			
140110				
PS14000356	Use of Molecular Technique in Livestock Research in Khyber Pakhtunkhwa	<u>4,997,000</u>	<u>4,997,000</u>	
A03970	Others	4,997,000	4,997,000	
150087				
PS15000658	Establishment of Veterinary Research & Disease Investigation Centre at Chitral	<u>9,000,000</u>	<u>11,000,000</u>	
A09370	Others	9,000,000	11,000,000	
170097				
PS17000020	Establishment of Livestock & Veterinary Research & Disease Investigation Centre at Bannu			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector Veterinary Research(Institute)		13,997,000	15,997,000	5,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Co-operatives

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS4893		Co-operative			
170100					
PS17000008		Strengthening of Cooperative Wing of Agriculture Department			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Co-operatives					5,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PS4599	Agriculture Planning			
080658				
PS08000172	Strengthening of Planning & Monitoring Capacity of Agriculture Department.	<u>13,000,000</u>	<u>11,500,000</u>	<u>6,500,000</u>
A03970	Others	13,000,000	11,500,000	6,500,000
130332				
PS13000295	Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted) (Farmer Share Rs.462.28 million in Kind Rs.221.44 million)	<u>400,000,000</u>	<u>55,000,000</u>	<u>556,959,000</u>
A12270	Others	400,000,000	55,000,000	556,959,000
160535				
PS16000004	Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A03970	Others	150,000,000	150,000,000	100,000,000
160554				
PS16000005	Consultancy for Commercialization of Agriculture Land	<u>5,000,000</u>		
A03970	Others	5,000,000		
170076				
PS17000004	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Agricultural Planning		568,000,000	216,500,000	683,459,000

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PS4615	Fisheries			
090464				
PS09001402	Development of Fisheries and Aqua-Culture in Khyber PakhtunKhwa.	<u>1,000</u>		
A12470	Others	1,000		
130129				
PS13000302	Improvement of Trout Hatchery at Madyan Swat & Carp Hatchery at Sher Abad Peshawar with Training Centers (PC-II approved)	<u>1,000</u>	<u>1,654,000</u>	
A03970	Others	1,000	1,654,000	
140866				
PS14000361	Establishment of 100 Trout Fish Ponds Under Public Private Partnership (50:50) in Malakand & Hazara Division.	<u>1,000</u>	<u>62,549,000</u>	<u>4,800,000</u>
A12470	Others	1,000	62,549,000	4,800,000
150099				
PS15000484	Reconstruction of Trout Hatcheries at Dubair Kohistan and Allai Battagram	<u>1,000</u>		
A03970	Others	1,000		
150665				
PS17000540	Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)			<u>1,000</u>
A03970	Others			1,000
160533				
PS16000008	Establishment of one Aquarium in Govt High Schools in Selected Districts of Khyber Pakhtunkhwa	<u>25,000,000</u>		
A12404	Structures	25,000,000		

NC22058(050)
DEVELOPMENT

(Revenue)

AGRICULTURE

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PS4615	Fisheries			
160635				
PS16000009	Development of Carp Fish in Khyber Pakhtunkhwa	<u>50,000,000</u>		<u>45,000,000</u>
A03970	Others	50,000,000		45,000,000
160637				
PS16000010	Development of Trout and Cold Aqua Culture in Khyber Pakhtunkhwa	<u>50,000,000</u>		
A03970	Others	50,000,000		
170083				
PS17000009	Strengthening and Establishment of Fish Hatcheries in Khyber Pakhtunkhwa			<u>40,000,000</u>
A03970	Others			40,000,000
170631				
PS17000010	Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Fisheries		125,004,000	64,203,000	109,801,000
TOTAL SECTOR AGRICULTURE		3,841,999,000	1,792,154,000	3,512,245,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4612	Forestry			
110625				
PS11000080	Enhancement of Forest Resource Base in Southern Forest Circle.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
110626				
PS11000017	Conservation and Improvement of Forest Ecosystems in Hazara.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
110627				
PS11000036	Rehabilitation and Improvement of Natural Resources in Malakand.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
120758				
PS12000247	Integrated Watershed Managment Project for Uplands of Khyber Pakhtunkhwa.	<u>23,150,000</u>	<u>23,150,000</u>	<u>14,850,000</u>
A12470	Others	23,150,000	23,150,000	14,850,000
120759				
PS12000184	Establishment of Monitoring & Evaluation, Grievance & Inquiry Cell in Administrative Department.	<u>5,189,000</u>	<u>5,189,000</u>	<u>2,819,000</u>
A03970	Others	5,189,000	5,189,000	2,819,000
120760				
PS12000188	Development of Designated Forests Carbon Stock Assesment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa.	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,840,000</u>
A03970	Others	10,000,000	10,000,000	25,840,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4612	Forestry			
120761				
PS12000283	Propagation & Mass Afforestation of indigenous Species (Walnut, Chilgoza, Ash & Chinar) in Malakand and Hazara.	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
120762				
PS12000284	Avenue Plantation on Government Land along Canals, Roads and Railway tracks in Southern Circle.	<u>5,730,000</u>	<u>5,730,000</u>	
A12470	Others	5,730,000	5,730,000	
130283				
PS13000304	Forestry Extension and Community Development Programme in Khyber Pakhtunkhwa	<u>2,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A03970	Others	2,500,000	2,500,000	5,000,000
130284				
PS13000305	Demarcation and Re-demarcation of Forest in Hazara & Southern Regions (Phase-II) along with Protected Forests in Malakand (Phase-III).	<u>10,000,000</u>	<u>10,000,000</u>	<u>28,067,000</u>
A03970	Others	10,000,000	10,000,000	28,067,000
130286				
PS13000306	Energy Plantation for Marginal and Problematic Lands in Khyber Pakhtunkhwa	<u>4,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	4,000,000	4,000,000	10,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4612	Forestry			
140704				
PS14000363	Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	10,000,000	20,000,000
140705				
PS14000364	Promotion of Fast Growing and Multi-Purpose Trees in Hazara and Southern Circles.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
140816				
PS14000365	Collection and Storage of Seed of Forest Species	<u>3,000,000</u>	<u>3,000,000</u>	<u>8,000,000</u>
A03970	Others	3,000,000	3,000,000	8,000,000
140817				
PS14000366	Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	10,000,000	20,000,000
150113				
PS15000487	Strengthening & Preparation of Management Plans	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A03970	Others	15,000,000	15,000,000	15,000,000
150114				
PS15000488	Remote-Sensing Solution for Forest Change Detection in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>22,342,000</u>
A03970	Others	10,000,000	10,000,000	22,342,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4612	Forestry			
150116				
PS15000489	Capacity Building of Forest Force and Communities	<u>10,000,000</u>	<u>10,000,000</u>	<u>26,805,000</u>
A03970	Others	10,000,000	10,000,000	26,805,000
150649				
PS15000490	Introduction of Range Management Initiatives in Khyber Pakhtunkhwa	<u>3,000,000</u>	<u>3,000,000</u>	<u>21,614,000</u>
A03970	Others	3,000,000	3,000,000	21,614,000
150739				
PS15000491	Strengthening of CDE & GAD Directorate in Khyber Pakhtunkhwa	<u>2,600,000</u>	<u>2,600,000</u>	<u>12,630,000</u>
A03970	Others	2,600,000	2,600,000	12,630,000
160192				
PS15000686	Billion Trees Afforestation Project in Khyber Pakhtunkhwa (Phase-II)	<u>1,561,450,000</u>	<u>1,609,671,000</u>	
A03970	Others	1,561,450,000	1,609,671,000	
170102				
PS17000204	Biillion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III			<u>892,792,000</u>
A03970	Others			892,792,000
Total Sub Sector Forestry		1,701,619,000	1,749,840,000	1,125,759,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4613	Wild Life			
120769				
PS12000286	Strengthening, Conservation & Development of Wildlife in Chitral, Dir & Swat Wildlife Division.	<u>9,061,000</u>	<u>6,795,000</u>	
A12470	Others	9,061,000	6,795,000	
120770				
PS12000249	Conservation Education & Awareness Campaign in Khyber Pakhtunkhwa.	<u>6,310,000</u>	<u>6,310,000</u>	
A12470	Others	6,310,000	6,310,000	
120772				
PS12000213	Biodiversity Conservation and Management in Hazara.	<u>6,700,000</u>	<u>3,516,000</u>	<u>27,245,000</u>
A03970	Others	6,700,000	3,516,000	27,245,000
140058				
PS14000370	Conservation and Management of Wildlife in Central & Northern Divisions.	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,101,000</u>
A03970	Others	10,000,000	10,000,000	12,101,000
141007				
PS14000626	Zoo for Peshawar Division.	<u>50,000,000</u>	<u>250,000,000</u>	<u>250,668,000</u>
A03970	Others	50,000,000	250,000,000	250,668,000
141008				
PS14000627	Wetland Park for Peshawar Division.	<u>3,000,000</u>	<u>7,450,000</u>	<u>15,000,000</u>
A03970	Others	3,000,000	7,450,000	15,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4613	Wild Life			
150117				
PS15000493	Capacity Building of Staff of Wildlife Department in Rules and Regulations under Khyber Pakhtunkhwa Wildlife and Biodiversity Act 2015	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A03970	Others	3,000,000	3,000,000	2,000,000
150596				
PS15000494	Development and Management of National Parks in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
A03970	Others	100,000,000	100,000,000	300,000,000
150635				
PS15000689	Development of Breeding and Tourist Facilities at Wildlife Park District Lakki Marwat Bannu Wildlife Division	<u>9,000,000</u>	<u>13,000,000</u>	<u>13,599,000</u>
A12470	Others	9,000,000	13,000,000	13,599,000
160215				
PS16000028	Renovation and Improvement of Dhodial Pheasantry in District Mansehra	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A13370	Others	5,000,000	5,000,000	15,000,000
170106				
PS17000207	Conservation Development and Management of Wildlife in Khyber Pakhtunkhwa Under Green Pakistan(GoP 50% & GoKP 50%)			<u>40,000,000</u>
A03970	Others			40,000,000
Total Sub Sector Wildlife		202,071,000	405,071,000	675,613,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4614	Sericulture / NTFP			
120766				
PS12000248	Artificial Propagation & Development of Improved Methods of Collection, Storage, Processing and Marketing of High Value Forest Medicinal Herbs of Uplands.	<u>1,900,000</u>	<u>1,900,000</u>	
A12470	Others	1,900,000	1,900,000	
120767				
PS12000285	Conservation, Promotion and Propagation of Taxus Baccata & Development of Improved Methods of its Leaves Collection, Storage, Processing and Marketing.	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
130388				
PS13000313	Expansion of Non-Timber Forest Products(NTFP) Activities for Livelihood Improvement of Local Communities in Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,000,000</u>	<u>19,424,000</u>
A03970	Others	2,000,000	2,000,000	19,424,000
140706				
PS14000371	Promotion of NTFP through Value Chain Development	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
150694				
PS15000495	Promoting Sustainable Use of NTFPs in Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,000,000</u>	<u>7,850,000</u>
A03970	Others	2,000,000	2,000,000	7,850,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4614		Sericulture / NTFP			
160162					
PS16000027		Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa	<u>1,100,000</u>	<u>1,100,000</u>	<u>16,000,000</u>
A03970		Others	1,100,000	1,100,000	16,000,000
170111					
PS17000205		Conservation and Regeneration of Medicinal & Aromatic Plants in Khyber Pakhtunkhwa			<u>6,000,000</u>
A03970		Others			6,000,000
Total Sub Sector Sericulture/NTFP			11,000,000	11,000,000	49,274,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4612	Forestry			
120775				
PS12000210	Carbon Stock Assesment in Forests of Khyber Pakhtunkhwa.	<u>5,451,000</u>	<u>3,451,000</u>	<u>9,000,000</u>
A03970	Others	5,451,000	3,451,000	9,000,000
120776				
PS12000381	Uplift of Infrastructure of Pakistan Forests Institute, Peshawar.	<u>1,000</u>		
A12470	Others	1,000		
130251				
PS13000314	Establishment of PFI High Mountains Forestry & Biodiversity Research & Training Station, Kalam.	<u>7,980,000</u>	<u>5,985,000</u>	
A03970	Others	7,980,000	5,985,000	
140065				
PS14000372	Provision for Forestry Research Enhancement at Pakistan Forest Institute (PFI) Peshawar.	<u>14,217,000</u>	<u>10,162,000</u>	
A03970	Others	14,217,000	10,162,000	
150123				
PS15000500	Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa	<u>6,000,000</u>	<u>7,700,000</u>	<u>18,861,000</u>
A03970	Others	6,000,000	7,700,000	18,861,000
150124				
PS15000496	Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar	<u>4,000,000</u>		<u>10,000,000</u>
A03970	Others	4,000,000		10,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS4612	Forestry			
150125				
PS15000497	Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers	<u>7,000,000</u>	<u>5,300,000</u>	<u>20,947,000</u>
A03970	Others	7,000,000	5,300,000	20,947,000
150623				
PS15000498	Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management	<u>4,000,000</u>	<u>1,000,000</u>	<u>8,935,000</u>
A03970	Others	4,000,000	1,000,000	8,935,000
150624				
PS15000688	Improvement of Infrastructure of PFI	<u>10,000,000</u>		<u>6,000,000</u>
A12470	Others	10,000,000		6,000,000
150626				
PS15000499	Soil Survey of Different Forest Types of Khyber Pakhtunkhwa	<u>3,000,000</u>		
A03970	Others	3,000,000		
150977				
PS15000687	Improvement of Upgradation of PFI Field Station Shinkhari	<u>14,261,000</u>		<u>8,285,000</u>
A12470	Others	14,261,000		8,285,000
160163				
PS16000025	Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>700,000</u>	<u>14,273,000</u>
A03970	Others	2,000,000	700,000	14,273,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
160164					
PS16000026		Potential Impacts of Climate Change in Anatomy of Hardwood Species Grown in Different Climatic Zones of Khyber Pakhtunkhwa	<u>1,000,000</u>	<u>550,000</u>	<u>1,495,000</u>
A03970		Others	1,000,000	550,000	1,495,000

NC22058(050)
DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4822		Pakistan Forest Institute (PFI)			
120561					
PS12000173		Improvement of Range Research Facilities at PFI, Peshawar	<u>3,400,000</u>	<u>2,550,000</u>	<u>1,000</u>
A03970		Others	3,400,000	2,550,000	1,000
Total Sub Sector Pakistan Forest Institute (PFI)			82,310,000	37,398,000	97,797,000
TOTAL SECTOR FORESTRY			1,997,000,000	2,203,309,000	1,948,443,000

NC22058(050)
DEVELOPMENT

(Revenue)

ENVIRONMENT

Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
053	POLLUTION ABATEMENT			
0531	POLLUTION ABATEMENT			
053101	ENVIRONMENT PROTECTION			
PS4620	Environment			
110250				
PS11000027	Establishment of Three Divisional Offices of EPA Khyber Pakhtunkhwa at Mardan, Kohat and Bunnu.	<u>5,705,000</u>	<u>5,301,000</u>	
A03970	Others	5,705,000	5,301,000	
120755				
PS12000246	Environmental Trainings for Line Departments at Provincial & District Level.	<u>1,000</u>		
A03970	Others	1,000		
130305				
PS13000317	Establishment of Climate Change Cell for Multilateral Environmental Agreements (MEAs) in EPA, Environment Department, Khyber Pakhtunkhwa.	<u>9,330,000</u>	<u>8,093,000</u>	<u>8,870,000</u>
A03970	Others	9,330,000	8,093,000	8,870,000
140029				
PS14000373	Updation of Revised Environmental Profile of Khyber Pakhtunkhwa	<u>2,725,000</u>	<u>2,725,000</u>	
A03970	Others	2,725,000	2,725,000	
140617				
PS14000374	Promotion of Applied Research on Environment through Academic Institutions in Khyber Pakhtunkhwa	<u>1,000</u>		
A03970	Others	1,000		
150057				
PS15000501	Activity Based Capacity Building of EPA Khyber Pakhtunkhwa	<u>37,238,000</u>	<u>27,120,000</u>	<u>25,680,000</u>
A03970	Others	37,238,000	27,120,000	25,680,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

ENVIRONMENT

Environment

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS4620		Environment			
160167					
PS16000021		Strengthening of EPA Monitoring Through Geographic Information System (GIS)	<u>2,000,000</u>	<u>760,000</u>	<u>2,450,000</u>
A03970	Others		2,000,000	760,000	2,450,000
170115					
PS17000178		Inventory of Industrial Pollution in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector Environment			57,000,000	43,999,000	57,000,000
TOTAL SECTOR ENVIRONMENT			57,000,000	43,999,000	57,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
110088					
PS1100082		Establishment of Engineering wing for Sports, Culture, Archeology, Museums, Tourism and Youth Affairs.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,076,000</u>
A03970	Others		10,000,000	10,000,000	10,076,000
120092					
PS12000199		Capacity Building of Tourist Services Wing, Khyber Pakhtunkhwa.	<u>10,000,000</u>	<u>10,000,000</u>	<u>26,704,000</u>
A03970	Others		10,000,000	10,000,000	26,704,000
130649					
PS13000323		Tourism Policy -- New Initiatives	<u>50,201,000</u>	<u>50,201,000</u>	<u>50,201,000</u>
A03970	Others		50,201,000	50,201,000	50,201,000
140037					
PS14000628		Establishment of Network of Tourist Information Centers.	<u>20,000,000</u>	<u>20,000,000</u>	<u>14,190,000</u>
A12470	Others		20,000,000	20,000,000	14,190,000
140040					
PS14000379		Holding of Traditional, Local, National and International Events.	<u>10,000,000</u>		
A03970	Others		10,000,000		
140388					
PS14000380		Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4622	Tourism			
150011				
PS15000503	Consultancies for development of Tourism Projects through PPP	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
150472				
PS15000504	Tourism promotional activities in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
160020				
PS16000093	Tourism Development Activities in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>70,698,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	70,698,000	50,000,000
160584				
PS17000565	Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).			<u>600,000,000</u>
A12470	Others			600,000,000
160585				
PS16000094	Camping Pods	<u>150,000,000</u>	<u>150,000,000</u>	<u>53,100,000</u>
A03970	Others	150,000,000	150,000,000	53,100,000
170053				
PS17000416	Establishment of Directorate of Tourists Services Khyber Pakhtunkhw			<u>30,000,000</u>
A03970	Others			30,000,000
Total Sub Sector Tourism		295,201,000	335,899,000	859,271,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Youth Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4802	Youth Affairs			
150713				
PS16000095	Construction of 76 Jawan Markaz in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A12401	Office buildings	1,000	1,000	
160588				
PS16000096	Youth Development Package	<u>500,000,000</u>	<u>500,000,000</u>	<u>100,000,000</u>
A03970	Others	500,000,000	500,000,000	100,000,000
Total Sub Sector Youth Affairs		500,001,000	500,001,000	100,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			

BU5097 **Archaeology**

100169

BU10100262 **Conservation of Nicholson House at Bannu.**

A03970 Others

1,084,000

1,084,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PR5041	Archaeology			
100166				
PR1000098	Institution/Capacity building of Directorate of Archaeology & Museum Department, Peshawar.	<u>7,424,000</u>		
A03970	Others	7,424,000		

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			

PR5334 Archaeology

090187

PR09000132 Restoration & Rehabilitation of the Fire
Brigade Building at Gor-Ghattree.

266,000

A12470 Others

266,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS4624	Archaeology			
110092				
PS11000047	Conservation & Rehabilitation of heritage sites and provision of facilities / infrastructure and installation of of sign boards/ milestones for key archaeological sites	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
110093				
PS11000041	Development, improvement and projection of Peshawar and Swat Museums	<u>6,970,000</u>	<u>6,970,000</u>	
A03970	Others	6,970,000	6,970,000	
110094				
PS11000048	Promotion of Archeological activites in the Province.	<u>10,000,000</u>		
A03970	Others	10,000,000		
120087				
PS12000263	Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
120891				
PS12000183	Preservation/ Conversation and Improvement of 91 developed Archaeological sites in Khyber Pakhtunkhwa.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A03970	Others	5,000,000	5,000,000	15,000,000
130037				
PS13000324	Preservation & Revitalization of Eastern & Western Gateways of Gorkhatree Peshawar	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS4624	Archaeology			
140387				
PS15000706	Conservation & Development of Ali Mardan Khan Villa at HQ 11 Corps Peshawar Cantt	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
140722				
PS15000707	Archaeology - Community - Tourism Field School Project Phase-II	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
150018				
PS15000506	Acquisition of land for safeguarding and development of 11 archaeological Sites in Swat	<u>5,000,000</u>	<u>5,000,000</u>	
A09104	Building and Structure- others	5,000,000	5,000,000	
150019				
PS15000507	Development of Swat Chitral Mardan and Hund Museum Campuses	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
150020				
PS15000505	Up-gradation of Archaeological Complex Gor Guthtree Artisan Village and Conservation of Peshawar Walled City	<u>20,000,000</u>	<u>55,000,000</u>	<u>83,331,000</u>
A12740	Others	20,000,000	55,000,000	83,331,000
150023				
PS17000564	Repair and Rehabilitation of Mahabat Khan Mosque Peshawar			<u>20,000,000</u>
A12470	Others			20,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS4624	Archaeology			
150457				
PS15000508	Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03970	Others	10,000,000	10,000,000	9,000,000
160006				
PS16000087	Capacity Building of Directorate of Archeology Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A03821	Training - domestic	15,000,000	15,000,000	15,000,000
170045				
PS17000407	Exploration excavation & publication of archaeological sites and promotion of archaeological activities in Khyber Pakhtunkhwa			<u>10,000,000</u>
A02202	Exploratory Operation			10,000,000
170054				
PS17000406	Promotion Preservation and Development of Kalash Culture			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Archaeology		127,745,000	143,971,000	192,331,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4698	Sports			
130068				
PS15000710	Up-gradation of Curtis stadium Haripur Phase-II	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
130435				
PS15000711	Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A09370	Others	10,000,000	10,000,000	10,000,000
140049				
PS14000386	Talent Hunt Program for all Sports in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
150141				
PS15000511	Completion of incomplete projects executed by the Engineering Wing	<u>30,000,000</u>	<u>30,000,000</u>	<u>37,528,000</u>
A03970	Others	30,000,000	30,000,000	37,528,000
160012				
PS16000091	Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa	<u>175,000,000</u>	<u>140,000,000</u>	<u>20,000,000</u>
A03970	Others	175,000,000	140,000,000	20,000,000
160017				
PS16000092	Provision of Sports Equipment Promotion & Holding of Sports Competitions in Khyber Pakhtunkhwa	<u>60,000,000</u>	<u>60,000,000</u>	
A03970	Others	60,000,000	60,000,000	

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4698	Sports			
160018				
PS16000090	Establishment of Sports Complex in Swat	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
170048				
PS17000412	Strengthening of Directorate of Sports			<u>60,000,000</u>
A12470	Others			60,000,000
170050				
PS17000413	Provision of Hockey Turf at DI Khan Swat Kohat and Charsadda			<u>90,000,000</u>
A03970	Others			90,000,000
170051				
PS17000414	Provision of 3 Athletics Tartan Tracks at Kohat DIKhan and Bannu			<u>90,000,000</u>
A03970	Others			90,000,000
170052				
PS17000415	Promotion / Holding of competitions in Khyber Pakhtunkhwa			<u>120,000,000</u>
A03970	Others			120,000,000
170533				
PS17000411	Provision of Swimming Pool at Hayatabad Sports Complex			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector Sports		315,000,000	280,000,000	442,528,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4629	Culture			
140224				
PS14000579	Promotion of Cultural Community & Support Deserving Writers for Culture Related Publications.	<u>51,500,000</u>	<u>51,500,000</u>	
A03970	Others	51,500,000	51,500,000	
150111				
PS15000513	Cultural Exchange Programme	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	5,000,000	5,000,000
150466				
PS15000514	Revival of indigenous cultural heritage	<u>110,000,000</u>	<u>110,000,000</u>	
A03970	Others	110,000,000	110,000,000	
150630				
PS15000515	Establishment of Cultural Village and renovation of Nishtar Hall Peshawar	<u>21,925,000</u>		
A03970	Others	21,925,000		
160008				
PS17000408	Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level			<u>50,000,000</u>
A03970	Others			50,000,000
160008				
PS16000088	Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
160027				
PS15000708	Strengthening of Cultural Directorate Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03970	Others	10,000,000	10,000,000	11,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4629	Culture			
160029				
PS15000709	Establishment of Cultrural Display Center Islamabad	<u>10,810,000</u>	<u>10,810,000</u>	<u>8,000,000</u>
A09370	Others	10,810,000	10,810,000	8,000,000
160582				
PS16000089	Promotion of Cultural Activities and sponsorship for National/International Exposures	<u>200,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>
A03970	Others	200,000,000	100,000,000	20,000,000
170562				
PS17000409	Support to the living humen treasure of Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector Culture		419,235,000	297,310,000	194,000,000
TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY		1,657,182,000	1,557,181,000	1,788,130,000

NC22058(050)
DEVELOPMENT

(Revenue)

INDUSTRIES

Industries Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4728	Industries Department			
100324				
PS13100345	Revamping and up-gradation of the Government Printing and Stationery Department, Peshawar.	<u>9,000,000</u>	<u>17,533,000</u>	
A12470	Others	9,000,000	17,533,000	
110536				
PS11000105	Economic Revitalizaion in Khyber Pakhtunkhwa. (MDTF Assisted)	<u>7,600,000</u>	<u>2,104,000</u>	<u>6,274,000</u>
A03970	Others	7,600,000	2,104,000	6,274,000
130367				
PS14000580	Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	<u>153,383,000</u>	<u>130,900,000</u>	<u>100,000,000</u>
A12470	Others	153,383,000	130,900,000	100,000,000
130611				
PS13000332	Strengthening of Planning Cell at Industries Department	<u>5,800,000</u>	<u>3,816,000</u>	<u>5,770,000</u>
A03970	Others	5,800,000	3,816,000	5,770,000
160177				
PS16000049	F/S & Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda	<u>10,000,000</u>	<u>5,500,000</u>	<u>1,000</u>
A02101	Feasibility studies	10,000,000	5,500,000	1,000
160503				
PS17000292	Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT)			<u>1,000</u>
A03970	Others			1,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

INDUSTRIES

Industries Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4728	Industries Department			
160503				
PS16000050	Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT)	<u>5,000,000</u>		
A03970	Others	5,000,000		
160536				
PS16000051	START Youth Economic Empowerment (System to Assess & Reward Talent)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
Total Sub Sector Industries Department		190,784,000	159,854,000	112,046,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

INDUSTRIES

TEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4881	TEVTA			
100336				
PS10100055	Provision of Infrastructure facilities& equipments to the upgraded GPIs at Timergara, Takhtbhai, Swabi,Abbottabad, Kohat and Nowshera to the level of College of	<u>273,360,000</u>	<u>10,840,000</u>	
A03970	Others	273,360,000	10,840,000	
110489				
PS11100044	Procurment of equipments / machinaries, furnitures & liabrary books for GPIs in Khyber Pakhtunkhwa.	<u>208,108,000</u>	<u>134,035,000</u>	
A03970	Others	208,108,000	134,035,000	
150719				
PS15100517	Establishment of Construction Machinery Training Institute (CMTI) at Swabi (Land Availlible)	<u>15,000,000</u>		
A03970	Others	15,000,000		
150752				
PS15000699	One Liner Provision for Improvement & Development of Technical Education	<u>334,809,000</u>	<u>596,312,000</u>	<u>238,373,000</u>
A03970	Others	334,809,000	596,312,000	238,373,000
Total Sub Sector TEVTA		831,277,000	741,187,000	238,373,000

NC22058(050)
DEVELOPMENT

(Revenue)

INDUSTRIES

Directoriate of Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

PS4728 Industries Department

170103

PS17000289 Strengthening of Consumer Protection Wing
Directorate of Industries & Commerce

A03970 Others

20,000,000

20,000,000

**Total Sub Sector Directoriate of
Industries**

20,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4634	Small Industries Development Board			
120110				
PS13100335	Establishment of Small Industrial Estate Abbottabad-2 (PC-II Approved)	<u>1,000</u>	<u>1,000</u>	
A05270	To Others	1,000	1,000	
120677				
PS12100241	Provision of Gas & Removal of Deficiencies in Existing SIDB SIEs in Khyber Pakhtunkhwa.	<u>23,000,000</u>		<u>53,000,000</u>
A05270	To Others	23,000,000		53,000,000
120815				
PS14000409	Establishment of Small Industrial Estate at Dargai Malakand.	<u>39,240,000</u>	<u>94,259,000</u>	
A05270	To Others	39,240,000	94,259,000	
140279				
PS14000411	Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra).	<u>63,322,000</u>	<u>67,322,000</u>	<u>70,000,000</u>
A05270	To Others	63,322,000	67,322,000	70,000,000
140788				
PS14000410	Establishment of Handicraft Development Centre at Havelian, Abbottabad.	<u>3,827,000</u>	<u>3,827,000</u>	<u>10,546,000</u>
A05270	To Others	3,827,000	3,827,000	10,546,000
150370				
PS15000521	Acquisition of Land and Establishment of Small Industrial Estate at Swat	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09104	Building and Structure- others	1,000	1,000	1,000

NC22058(050)
DEVELOPMENT

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4634	Small Industries Development Board			
160113				
PS16000053	KP Women Skill & Entrepreneurship Development Programme (KP WSEDPP) & Readymade Garments Industry	<u>10,000,000</u>	<u>24,999,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	24,999,000	10,000,000
160116				
PS17000294	Purchase of Land for 2nd Industrial Estate at Peshawar			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000
160116				
PS16000052	Purchase of Land for 2nd Industrial Estate at Peshawar	<u>10,000,000</u>		
A09802	Purchase of other assets-others	10,000,000		
160514				
PS16000054	Establishment of SMEs Unit in SIDB	<u>5,000,000</u>		
A03970	Others	5,000,000		
Total Sub Sector Small Industries Development Board		154,391,000	190,409,000	143,548,000
TOTAL SECTOR INDUSTRIES		1,176,452,000	1,091,450,000	513,967,000

NC22058(050)
DEVELOPMENT

(Revenue)

CPEC/CHINESE INVESTMENT PROJECTS

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS4600 Agriculture Extension

170621

PS17000047 Pak China Animal Trade Project

A03970 Others

1,000

1,000

Total Sub Sector Agriculture

1,000

**TOTAL SECTOR CPEC/CHINESE INVESTMENT
PROJECTS**

1,000

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4693	Information Technology			
080453				
PS08000299	IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber PakhtunKhwa (Pilot Project)	<u>35,000,000</u>	<u>60,000,000</u>	<u>69,480,000</u>
A03970	Others	35,000,000	60,000,000	69,480,000
100305				
PS10000066	ICT Facilitation Center & Technical Support to Government Departments.	<u>40,000,000</u>	<u>60,000,000</u>	
A03970	Others	40,000,000	60,000,000	
100377				
PS10100342	Prison Management Information System in Central Jails Peshawar	<u>20,815,000</u>	<u>29,207,000</u>	<u>7,042,000</u>
A03970	Others	20,815,000	29,207,000	7,042,000
110514				
PS11000101	E-enablement Special Branch Police.	<u>19,086,000</u>	<u>15,000,000</u>	
A03970	Others	19,086,000	15,000,000	
110517				
PS11000029	Automation of Public Service Commission. Phase-II	<u>19,953,000</u>	<u>27,889,000</u>	
A03970	Others	19,953,000	27,889,000	
120171				
PS13000357	Design & Master Planning for Establishment of IT Park at Abbottabad.	<u>7,000,000</u>		
A03970	Others	7,000,000		
120173				
PS12000224	Traffic Control System for Peshawar & Traffic FM	<u>29,036,000</u>	<u>42,000,000</u>	

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4693	Information Technology			
A03970	Others	29,036,000	42,000,000	
120181				
PS12000267	ICT Infrastructure for Govt. of Khybrer Pakhtunkhwa (PDWP)	<u>25,000,000</u>	<u>22,430,000</u>	<u>13,587,000</u>
A03970	Others	25,000,000	22,430,000	13,587,000
120798				
PS12000363	Computerization of Arms Licenses	<u>20,000,000</u>	<u>39,530,000</u>	<u>37,905,000</u>
A03970	Others	20,000,000	39,530,000	37,905,000
130308				
PS14000456	E - Enablement of Municipal Corporation Peshawar	<u>12,582,000</u>	<u>14,476,000</u>	
A03970	Others	12,582,000	14,476,000	
130655				
PS13000359	e-Governance initiatives.	<u>25,250,000</u>	<u>15,000,000</u>	
A03970	Others	25,250,000	15,000,000	
140511				
PS14000458	Training/ Capacity Building and ICT Awareness for Govt of Khyber Pakhtunkhwa.	<u>12,000,000</u>	<u>12,000,000</u>	
A02101	Feasibility studies	12,000,000	12,000,000	
140514				
PS14000460	Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,603,000</u>
A03970	Others	5,000,000	5,000,000	15,603,000
140683				
PS14000461	Office Automation System (Pilot for 5 Departments)	<u>20,000,000</u>	<u>21,560,000</u>	<u>54,461,000</u>
A03970	Others	20,000,000	21,560,000	54,461,000

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4693	Information Technology			
140863				
PS14000462	IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.	<u>20,392,000</u>	<u>20,392,000</u>	<u>14,579,000</u>
A03970	Others	20,392,000	20,392,000	14,579,000
141029				
PS14000463	ICT Training for Women Empowerment (Presentation to PDWP).	<u>27,500,000</u>	<u>15,300,000</u>	<u>12,200,000</u>
A03801	Training - domestic	27,500,000	15,300,000	12,200,000
150321				
PS15000523	Licences Software for Government of Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>30,000,000</u>	
A03970	Others	2,000,000	30,000,000	
150322				
PS15000524	ICT Cell at CS Office & Video Conferencing for DC's	<u>26,929,000</u>	<u>2,000,000</u>	<u>41,290,000</u>
A03970	Others	26,929,000	2,000,000	41,290,000
150324				
PS15000526	Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa	<u>35,000,000</u>	<u>35,000,000</u>	<u>73,725,000</u>
A03970	Others	35,000,000	35,000,000	73,725,000
150747				
PS15000528	Establishment of Centralized GIS Facilities	<u>18,000,000</u>	<u>17,553,000</u>	
A03970	Others	18,000,000	17,553,000	
160561				
PS16000097	KP Open Wi- Fi	<u>8,000,000</u>	<u>1,000,000</u>	<u>21,958,000</u>
A03970	Others	8,000,000	1,000,000	21,958,000

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4693	Information Technology			
160562				
PS16000098	Mobile Application Development	<u>5,000,000</u>	<u>1,000,000</u>	<u>22,810,000</u>
A03970	Others	5,000,000	1,000,000	22,810,000
160563				
PS16000099	Agriculture Cloud	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
170260				
PS17000418	ICT in Education (Smart Class Room)			<u>1,000</u>
A03970	Others			1,000
170605				
PS17000419	Grant in Aid to KP-IT Board			<u>1,000</u>
A03970	Others			1,000
170640				
PS17000420	ICT Initiatives for Government Departments			<u>30,900,000</u>
A03970	Others			30,900,000
Total Sub Sector Information Technology		438,543,000	491,337,000	415,542,000

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Science and Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4694	Science and Technology			
080413				
PS08000306	Strengthening of S&T Directorate (Planning Cell, Knowledge Management Unit)	<u>23,614,000</u>	<u>7,338,000</u>	
A03970	Others	23,614,000	7,338,000	
110511				
PS11000099	Bio-Technology Research and Development.	<u>25,110,000</u>		
A03970	Others	25,110,000		
130314				
PS13000360	Enhancing the capacity of Institutions / Research organizations to promote product oriented Research.	<u>15,233,000</u>	<u>4,496,000</u>	
A03970	Others	15,233,000	4,496,000	
130319				
PS14000464	Promotion & Development of S&T in Khyber Pakhtunkhwa.	<u>30,000,000</u>	<u>30,000,000</u>	<u>21,133,000</u>
A03970	Others	30,000,000	30,000,000	21,133,000
150312				
PS15000529	Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions	<u>40,000,000</u>	<u>40,000,000</u>	<u>30,257,000</u>
A03970	Others	40,000,000	40,000,000	30,257,000
150748				
PS15000532	Propagation of Syenthetic Biology (Presentation to PDWP)	<u>12,500,000</u>	<u>12,500,000</u>	
A03970	Others	12,500,000	12,500,000	

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Science and Technology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4694	Science and Technology			
160337				
PS16000100	Promotion of Academic Initiatives for Reserach Development & Innovation in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
160564				
PS16000101	Promotion & Support of Scientific Innovation/ Product Development by Youth of Schools/ Colleges/ Universities	<u>5,000,000</u>	<u>4,329,000</u>	<u>21,000,000</u>
A03970	Others	5,000,000	4,329,000	21,000,000
160565				
PS16000102	Promoting Enterprises of Reverse Engineering	<u>10,000,000</u>	<u>10,000,000</u>	<u>89,970,000</u>
A03970	Others	10,000,000	10,000,000	89,970,000
170227				
PS17000421	Propogation of Synthetic Biology in KP (Phase-II)			<u>30,098,000</u>
A03970	Others			30,098,000
170251				
PS17000422	Formulation of S&T Policy Khyber Pakhtunkhwa			<u>2,000,000</u>
A03970	Others			2,000,000
Total Sub Sector Science and Technology		171,457,000	118,663,000	194,458,000
TOTAL SECTOR ST&IT		610,000,000	610,000,000	610,000,000

NC22058(050)
DEVELOPMENT

(Revenue)

TRANSPORT

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045201 ADMINISTRATION

PR5475 Transport

Non-ADP

PR16NAD005	Non-ADP The Greater Peshawar Circular Rail (PC-II for Hiring of consultancy/Railway experts Khyber Pakhtunkhwa circular Railway)		<u>21,800,000</u>	
A12470	Others		21,800,000	

NC22058(050)
DEVELOPMENT

(Revenue)

TRANSPORT

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
PS4732	Transport			
090040				
PS09000273	Establishment of Business Development Unit in Transport Department.	<u>13,002,000</u>	<u>10,000,000</u>	
A12470	Others	13,002,000	10,000,000	
090393				
PS09000274	Automation of Transport Department Khyber Pakhtunkhwa (Compputerization of Route permit)	<u>16,052,000</u>	<u>16,052,000</u>	<u>10,000,000</u>
A12470	Others	16,052,000	16,052,000	10,000,000
130483				
PS13000363	Establishment of Transport Planning and Traffic Engineering Unit (TPU) (Presentation to PDWP)	<u>62,360,000</u>	<u>13,200,000</u>	<u>55,999,000</u>
A12470	Others	62,360,000	13,200,000	55,999,000
130525				
PS17000423	Construction of Peshawar Mass Transit System (Bus Rapid Tranist) (ADB Assisted)			<u>1,000</u>
A12470	Others			1,000
130632				
PS17000566	Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)			<u>50,000,000</u>
A12470	Others			50,000,000
160147				
PS16000103	Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa	<u>34,400,000</u>	<u>34,400,000</u>	<u>9,998,000</u>
A03970	Others	34,400,000	34,400,000	9,998,000

NC22058(050)
DEVELOPMENT

(Revenue)

TRANSPORT

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
PS4732	Transport			
160147				
PS15100766	PMU for Peshawar BRT Project		<u>30,183,000</u>	
A03970	Others		30,183,000	
160488				
PS17000567	PMU for Peshawar BRT Project			<u>25,000,000</u>
A03970	Others			25,000,000
170416				
PS17000425	F/S for Mass Transit System Abbottabad			<u>25,000,000</u>
A02101	Feasibility studies			25,000,000
Total Sub Sector Transport		125,814,000	125,635,000	175,998,000
TOTAL SECTOR TRANSPORT		125,814,000	125,635,000	175,998,000

**NC12058(050)
DEVELOPMENT**

	Rs
Charged:	
Voted:	10,369,040,000
Total:	10,369,040,000

FOOD

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS4754	FOOD			
130536				
PS14000474	Provision of Weigh Stations in Existing Food Grain Godowns in the Province.	<u>93,716,000</u>	<u>29,241,000</u>	<u>76,200,000</u>
A09170	Others (Blocked 28.10.2003)	93,716,000	29,241,000	76,200,000
150074				
PS15000378	Acquisition of Land and Construction of Approach Road to Food Grain Godowns at Nar Hafiz Abad District Bannu	<u>43,022,000</u>	<u>43,022,000</u>	
A12102	Other highways/roads	43,022,000	43,022,000	
160094				
PS16000150	Construction of Steel Silos in District Tank Hangu Dir upper Chitral and Malakand	<u>64,009,000</u>		
A12401	Office buildings	64,009,000		
160500				
PS16000151	Purchase of Land for Food Grain Godowns in District Shangla Torghar and Kohistan	<u>25,000,000</u>	<u>19,978,000</u>	
A09899	Others	25,000,000	19,978,000	
160501				
PS16000152	Construction of Additional Rooms for DFCs Offices in Selected Districts of Khyber Pakhtunkhwa (Land available)	<u>50,000,000</u>	<u>50,000,000</u>	
A12401	Office buildings	50,000,000	50,000,000	

**NC12058(050)
DEVELOPMENT**

(Capital)

FOOD

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS4754	FOOD			
160502				
PS17000201	Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa			<u>100,000,000</u>
A13370	Others			100,000,000
160502				
PS16000153	Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa (BF)	<u>338,600,000</u>		
A13370	Others	338,600,000		
160520				
PS16000149	Construction of Offices for Rationing Controller Peshawar (Land available)	<u>13,000,000</u>	<u>5,000,000</u>	<u>5,617,000</u>
A12401	Office buildings	13,000,000	5,000,000	5,617,000
160573				
PS16000154	Construction of Residential Apartments (Two/Three rooms) for DFCs AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa (BF)	<u>80,000,000</u>		
A12403	Other buildings	80,000,000		
160573				
PS17000202	Construction of Residential Apartments (Two / Three rooms) for DFCs AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa			<u>40,000,000</u>
A12470	Others			40,000,000
170161				
PS17000191	Acquisition of Land for Food Grain Godowns in District Charsadda			<u>70,000,000</u>
A09170	Others (Blocked 28.10.2003)			70,000,000

NC12058(050)
DEVELOPMENT

(Capital)

FOOD

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS4754	FOOD			
170162				
PS17000192	Construction of De-Watering System in Food Grain Godowns in District Nowshera			<u>5,000,000</u>
A12470	Others			5,000,000
170262				
PS17000203	Construction of Food Grain Godowns of 2000 Ton Capacity in District Torghar			<u>20,000,000</u>
A12470	Others			20,000,000
170606				
PS17000187	Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank			<u>20,000,000</u>
A12470	Others			20,000,000
170607				
PS17000189	Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu			<u>10,000,000</u>
A12470	Others			10,000,000
170608				
PS17000197	Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper			<u>5,000,000</u>
A12470	Others			5,000,000
170609				
PS17000198	Construction of Food Grain Godowns of 250 x 16= 4000 Ton Capacity in District Chitral			<u>50,000,000</u>
A12470	Others			50,000,000
170610				
PS17000195	Acquisition of Land for Food Grain Godowns in District Swat			<u>163,000,000</u>

NC12058(050)
DEVELOPMENT

(Capital)

FOOD

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS4754	FOOD			
A09170	Others (Blocked 28.10.2003)			163,000,000
170611				
PS17000193	Acquisition of Land for Food Grain Godowns in District Swabi			<u>23,000,000</u>
A09170	Others (Blocked 28.10.2003)			23,000,000
170612				
PS17000200	Acquisition of Land for Food Grain Godowns in District Battagram			<u>23,000,000</u>
A09170	Others (Blocked 28.10.2003)			23,000,000
170613				
PS17000196	Construction of Food Grain Godowns of 2000 Ton Capacity in District Dir Lower			<u>20,000,000</u>
A12470	Others			20,000,000
170614				
PS17000188	Construction of Food Grain Godowns of 3000 Ton Capacity in District Bannu			<u>30,000,000</u>
A12470	Others			30,000,000
170615				
PS17000190	Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar			<u>25,000,000</u>
A12470	Others			25,000,000
170616				
PS17000194	Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla			<u>5,000,000</u>
A12470	Others			5,000,000

NC12058(050)
DEVELOPMENT

(Capital)

FOOD

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414		STATE TRADING			
041401		FOOD (WHEAT)			
PS4754		FOOD			
170617					
PS17000199		Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan			<u>15,000,000</u>
A12470		Others			15,000,000
Total Sub Sector Food			707,347,000	147,241,000	705,817,000
TOTAL SECTOR FOOD			707,347,000	147,241,000	705,817,000

NC12058(050)
DEVELOPMENT

(Capital)

INFORMATION

Information Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS4760		INFORMATION DEPARTMENT			
160479					
PS16000186		Construction of Newspaper Market for Hawkers in all Districts	<u>30,000,000</u>	<u>30,000,000</u>	
A12403		Other buildings	30,000,000	30,000,000	
160479					
PS17000297		Construction of Newspaper Market for Hawkers in all Districts			<u>40,000,000</u>
A12470		Others			40,000,000
Total Sub Sector Information Department			30,000,000	30,000,000	40,000,000
TOTAL SECTOR INFORMATION			30,000,000	30,000,000	40,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4766	DISTRICT PROGRAMME			
100393				
PS10000195	Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu.	<u>10,000,000</u>	<u>47,267,000</u>	<u>8,686,000</u>
A12470	Others	10,000,000	47,267,000	8,686,000
120350				
PS12000055	Enhancement of existing facility of MIS/GIS for C&W Department	<u>7,000,000</u>	<u>7,000,000</u>	<u>11,030,000</u>
A03970	Others	7,000,000	7,000,000	11,030,000
120351				
PS12000056	Construction of Mosque and Conversion of basement in S-I and S-II Blocks for Staff Accommodation in KPK House Islamabad .	<u>5,000,000</u>	<u>8,000,000</u>	<u>19,200,000</u>
A03970	Others	5,000,000	8,000,000	19,200,000
120750				
PS12000022	F/S and construction of PHED and C&W offices and Residences complex at Mardan, Bannu and Chitral.	<u>15,000,000</u>	<u>15,000,000</u>	<u>40,969,000</u>
A03970	Others	15,000,000	15,000,000	40,969,000
120779				
PS12000082	Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar	<u>40,000,000</u>	<u>14,956,000</u>	<u>30,000,000</u>
A12470	Others	40,000,000	14,956,000	30,000,000
120899				
PS03001325	Construction of residential colony for Government employees, Swat.	<u>8,000,000</u>	<u>8,000,000</u>	<u>26,503,000</u>
A12470	Others	8,000,000	8,000,000	26,503,000

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4766	DISTRICT PROGRAMME			
130392				
PS14000254	Construction of High Rise Flats at Nishterabad Peshawar	<u>500,000,000</u>	<u>10,873,000</u>	
A12470	Others	500,000,000	10,873,000	
140845				
PS14000255	Construction of Office-cum-Residence for Deputy Commissioner Mardan.	<u>16,250,000</u>	<u>10,750,000</u>	
A12470	Others	16,250,000	10,750,000	
140976				
PS14000256	F/S design and Construction of Offices and Residence for Tehsildar at Rustam Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>67,751,000</u>
A02101	Feasibility studies	10,000,000	10,000,000	67,751,000
140977				
PS14000259	F/S Design & Construction of Sub-Divisional Complex at Jehangira Nowshera and Besham Shangla	<u>10,000,000</u>	<u>10,000,000</u>	<u>19,444,000</u>
A02101	Feasibility studies	10,000,000	10,000,000	19,444,000
150212				
PS15000211	Re-Construction of Office of Deputy Commissioner Haripur (CMD)	<u>10,000,000</u>	<u>12,500,000</u>	<u>11,672,000</u>
A03970	Others	10,000,000	12,500,000	11,672,000
150484				
PS15000210	Construction of Deputy Commissioner Office cum Residence Battagram	<u>10,000,000</u>	<u>7,500,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	7,500,000	20,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4766	DISTRICT PROGRAMME			
150759				
PS14000668	F/S, Design and Construction of Building for Tehsil Gagra, District Buner.	<u>10,000,000</u>	<u>49,500,000</u>	<u>51,899,000</u>
A02101	Feasibility studies	10,000,000	49,500,000	51,899,000
160611				
PS17000032	Establishment of Camp office for District Administration Peshawar			<u>5,000,000</u>
A03970	Others			5,000,000
160611				
PS16000108	Establishment of Camp Office for District ADministration Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
160612				
PS16000109	Renovation work of Tehsil Office Peshawar	<u>6,518,000</u>	<u>6,518,000</u>	<u>10,033,000</u>
A13370	Others	6,518,000	6,518,000	10,033,000
160613				
PS16000110	Construction of Deputy Commissioner Office i/c Hall in District Malakand	<u>9,000,000</u>	<u>9,000,000</u>	<u>15,686,000</u>
A12401	Office buildings	9,000,000	9,000,000	15,686,000
160614				
PS16000111	Restoration of flood damages / strengthening protection of District Head Quarter Offices Buner SH: District Secretariat Buner	<u>10,000,000</u>	<u>5,000,000</u>	<u>62,429,000</u>
A13470	Others	10,000,000	5,000,000	62,429,000

**NC12058(050)
DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4766	DISTRICT PROGRAMME			
160615				
PS16000112	Construction of Public Health Engg Office at Diostrict HQ Alpuri and Sub Divisional Office at Puran District Shangla	<u>10,000,000</u>	<u>10,000,000</u>	<u>19,386,000</u>
A12401	Office buildings	10,000,000	10,000,000	19,386,000
170166				
PS17000508	Construction of Mazar of Ajmal Khattak at Moza Akora Khattak District Nowshera (i/c land acquisition)			<u>3,747,000</u>
A12470	Others			3,747,000
170167				
PS17000031	Reconstruction of C&W Office Kohat			<u>10,000,000</u>
A12470	Others			10,000,000
170168				
PS17000034	Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra			<u>5,000,000</u>
A12470	Others			5,000,000
170169				
PS17000035	Construction of Tehsil Building Haripur and Shabqadar Charsadda			<u>40,000,000</u>
A12470	Others			40,000,000
170407				
PS17000033	Construction of AC Office cum Residence Peshawar			<u>2,000,000</u>
A12470	Others			2,000,000
Total Sub Sector District Programme		696,768,000	251,864,000	480,435,000

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4769	PROVINCIAL PROGRAMME			
080565				
PS08001297	Construction of P&D Department Block Civil Secretariat Peshawar.	<u>100,000,000</u>	<u>100,000,000</u>	
A12470	Others	100,000,000	100,000,000	
090428				
PS09001329	Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar.	<u>80,000,000</u>	<u>72,000,000</u>	<u>48,681,000</u>
A12470	Others	80,000,000	72,000,000	48,681,000
090444				
PS17000533	Creation of CSR/MRS Cell in C&W Department			<u>20,000,000</u>
A03970	Others			20,000,000
100426				
PS10000196	Construction of Office building and Training Institute for C&W Department. including carparking for civil secretariat.	<u>75,208,000</u>	<u>50,252,000</u>	
A12470	Others	75,208,000	50,252,000	
100427				
PS10000197	Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad.	<u>13,981,000</u>	<u>13,981,000</u>	<u>33,000,000</u>
A12470	Others	13,981,000	13,981,000	33,000,000
110154				
PS11000184	Provision of new block and staff quarters in Shahi Mehman Khana Peshawar.	<u>20,000,000</u>	<u>76,144,000</u>	
A03970	Others	20,000,000	76,144,000	
120362				
PS12000104	Emergent nature and Additonal Construction of Office/Residential Buildings.	<u>20,000,000</u>	<u>30,000,000</u>	<u>40,819,000</u>

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4769	PROVINCIAL PROGRAMME			
A12470	Others	20,000,000	30,000,000	40,819,000
120626				
PS12000067	Construction of Residences & Bachelor Hostel in all District head Quarters for Government servants in Khyber Pakhtunkhwa.	<u>60,000,000</u>	<u>148,144,000</u>	<u>150,000,000</u>
A03970	Others	60,000,000	148,144,000	150,000,000
120842				
PS12000141	Establishment of Project Unit for PaRRSA/PDMA/USAID Projects in C&W Department.	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,562,000</u>
A12470	Others	15,000,000	15,000,000	30,562,000
120870				
PS12000132	Continuing Professional Development of Engineers	<u>928,000</u>	<u>1,028,000</u>	<u>878,000</u>
A12470	Others	928,000	1,028,000	878,000
120886				
PS12000136	Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.	<u>20,032,000</u>	<u>20,032,000</u>	<u>25,000,000</u>
A12470	Others	20,032,000	20,032,000	25,000,000
130393				
PS17000036	Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I)			<u>10,000,000</u>
A03970	Others			10,000,000
130393				
PS15000212	Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I)	<u>10,000,000</u>	<u>5,500,000</u>	
A03970	Others	10,000,000	5,500,000	

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4769	PROVINCIAL PROGRAMME			
130406				
PS17000040	F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa			<u>60,000,000</u>
A02101	Feasibility studies			60,000,000
130406				
PS16000117	F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	
A02101	Feasibility studies	10,000,000	10,000,000	
140651				
PS14000264	Construction of office Building for Chief Engineer PHED.	<u>20,000,000</u>	<u>39,856,000</u>	<u>84,786,000</u>
A12470	Others	20,000,000	39,856,000	84,786,000
140701				
PS14000260	Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Official in Hayatabad Peshawar.	<u>40,000,000</u>	<u>42,000,000</u>	<u>44,000,000</u>
A12470	Others	40,000,000	42,000,000	44,000,000
140750				
PS14000265	F/S Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali.	<u>15,000,000</u>	<u>64,750,000</u>	<u>51,938,000</u>
A02101	Feasibility studies	15,000,000	64,750,000	51,938,000
140780				
PS14000261	Additional Accomodation for Khyber Pakhtunkhwa Public Service Commission.	<u>25,000,000</u>	<u>34,750,000</u>	<u>48,750,000</u>

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4769	PROVINCIAL PROGRAMME			
A12470	Others	25,000,000	34,750,000	48,750,000
140837				
PS14000262	Construction of Hanger for MI-17 at Peshawar Airport.	<u>15,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12470	Others	15,000,000	4,000,000	10,000,000
140839				
PS15000215	Strengthening & Capacity Building of Estate Office/ Transport Section	<u>10,000,000</u>	<u>4,500,000</u>	<u>13,500,000</u>
A03970	Others	10,000,000	4,500,000	13,500,000
140847				
PS14000263	F/S and Master Plan for Race Course Gardens Housing Peshawar.	<u>4,940,000</u>	<u>2,470,000</u>	<u>5,470,000</u>
A02101	Feasibility studies	4,940,000	2,470,000	5,470,000
150214				
PS14000669	Construction of Cafeteria in Provincial Assembly Building at Khyber road Peshawar (PC-II Approved)	<u>60,492,000</u>	<u>23,634,000</u>	<u>30,000,000</u>
A12470	Others	60,492,000	23,634,000	30,000,000
150538				
PS15000216	Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment	<u>10,000,000</u>	<u>22,966,000</u>	<u>33,837,000</u>
A03970	Others	10,000,000	22,966,000	33,837,000
150622				
PS15000213	Construction of residences for P&D Staff at Hayatabad	<u>20,000,000</u>	<u>10,000,000</u>	<u>29,247,000</u>
A03970	Others	20,000,000	10,000,000	29,247,000

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4769		PROVINCIAL PROGRAMME			
150670					
PS15000214		Establishment of Housing Foundation for Government Servants	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
160169					
PS15000717		Construction of Multiplex at Khyber Bazar Peshawar City Khyber Pakhtunkhwa (Feasibility Study Master Planning Detail Designing)	<u>10,000,000</u>	<u>2,500,000</u>	
A12470	Others		10,000,000	2,500,000	
160499					
PS16000118		Provision for Rehabilitation of Disaster Affected Government Buildings	<u>20,651,000</u>	<u>20,651,000</u>	
A12470	Others		20,651,000	20,651,000	
160499					
PS17000041		Provision for Rehabilitation of Disaster Affected Government Buildings			<u>25,000,000</u>
A12470	Others				25,000,000
160530					
PS16000119		Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
160616					
PS17000037		Strengthening & Capacity Building of Peshawar Flying Club			<u>20,000,000</u>
A03970	Others				20,000,000

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4769	PROVINCIAL PROGRAMME			
160617				
PS16000114	F/S Design and Construction of building for KHyber Pakhtunkhwa Public Procurmenet Regulatory Authority (KPPRA) (i/c Land Acquisition)	<u>10,000,000</u>	<u>7,500,000</u>	
A02101	Feasibility studies	10,000,000	7,500,000	
160617				
PS17000042	F/S Design and Construction of building for Khyber Pakhtunkhwa Public Procurmenet Regulatory Authority (KPPRA) (i/c Land Acquisition)			<u>10,000,000</u>
A02101	Feasibility studies			10,000,000
160618				
PS16000115	Construction of Office Accommodation/Building for KPK Service Tribunal	<u>10,000,000</u>	<u>10,000,000</u>	
A12401	Office buildings	10,000,000	10,000,000	
160618				
PS17000043	Construction of Office Accommodation/Building for Khyber Pakhtunkhwa Service Tribunal			<u>20,038,000</u>
A12470	Others			20,038,000
160619				
PS16000116	Uplift of existing Khyber Pakhtunkhwa House Islamabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>51,500,000</u>
A12470	Others	10,000,000	10,000,000	51,500,000
160620				
PS16000120	F/S Design Supervision of Buildings and Management of Properties owned by C&W Deptt in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>17,000,000</u>	

NC12058(050)
DEVELOPMENT

(Capital)

BUILDING

Provincial Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4769		PROVINCIAL PROGRAMME			
A02101		Feasibility studies	20,000,000	17,000,000	
170355					
PS17000038		Rehabilitation / Renovation of P&D Department Old Block			<u>10,000,000</u>
A12470		Others			10,000,000
170547					
PS17000039		Re-construction of Mosque-II / Jamia near Finance Department			<u>10,000,000</u>
A12470		Others			10,000,000
170549					
PS17000044		Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad			<u>20,000,000</u>
A12470		Others			20,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

BUILDING

Provincial Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061103		OTHER HOUSING FACILITIES			
PS4768		PBMC			
160616					
PS16000113		Strengthening & Capacity Building of Peshawar Flying Club	<u>1,000,000</u>	<u>1,000,000</u>	
A03821		Training - domestic	1,000,000	1,000,000	
Total Sub Sector Provincial Programme			742,232,000	874,658,000	947,006,000
TOTAL SECTOR BUILDING			1,439,000,000	1,126,522,000	1,427,441,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOUSING

Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PR5511	HOUSING			
100353				
PR10000324	Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.	<u>235,648,000</u>	<u>235,648,000</u>	<u>148,199,000</u>
A03970	Others	235,648,000	235,648,000	148,199,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOUSING

Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4764	Housing			
050191				
PS05101217	F/S for establishment of Housing Schemes for Govt. Servants and General Public in Khyber Pakhtunkhwa. .	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A02101	Feasibility studies	10,000,000	10,000,000	10,000,000
100211				
PS10000200	Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>50,000,000</u>	<u>45,522,000</u>
A12470	Others	50,000,000	50,000,000	45,522,000
130392				
PS14100254	Construction of High Rise Flats at Nishtarabad Peshawar			<u>5,000,000</u>
A12470	Others			5,000,000
140159				
PS14000468	F/S of Expressway to Model Town Peshawar.	<u>5,670,000</u>	<u>5,670,000</u>	
A02101	Feasibility studies	5,670,000	5,670,000	
150440				
PS15000374	Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft	<u>100,000,000</u>		<u>144,487,000</u>
A03970	Others	100,000,000		144,487,000
150584				
PS15000376	Construction of Office Accomodation for PHA at Hayatabad Peshawar	<u>33,679,000</u>		<u>71,991,000</u>
A03970	Others	33,679,000		71,991,000

NC12058(050)
DEVELOPMENT

(Capital)

HOUSING

Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4764	Housing			
150670				
PS15100214	Establishment of Housing Foundation for Government Servants			<u>6,800,000</u>
A03970	Others			6,800,000
160420				
PS16000181	Planning/ Designing & construction of Housing Unit for low income group in Khyber Pakhtunkhwa	<u>5,000,000</u>		
A12470	Others	5,000,000		
160422				
PS16000182	Purchase of Land for Expressway from GT Rod (Taru Jabba) to Model Town Peshawar (8000 Kanals)	<u>1,000</u>		
A09899	Others	1,000		
160422				
PS17000281	Purchase of Land for Expressway from GT Road (Taru Jabba) to Model Town Peshawar (8000 Kanals) (FWO Assisted)			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000
160423				
PS16000183	Purchase of Land for Model Town Peshawar (117000 Kanals)	<u>1,000</u>		
A09899	Others	1,000		
160423				
PS17000282	Purchase of Land for Model Town Peshawar (117000 Kanals)(FWO Assisted)			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOUSING

Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4764	Housing			
160424				
PS16000184	Purchase of Land for Motorway City Nowshera	<u>1,000</u>		
A09899	Others	1,000		
160424				
PS17000283	Purchase of Land for Motorway City Nowshera (FWO Assisted)			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000
160425				
PS17000280	Purchase of Private Land for Hangu Township Hangu (1755 Kanals)			<u>1,000</u>
A09101	Land and buildings			1,000
160425				
PS16000180	Purchase of Private Land for Hangu Township Hangu (1755 Kanals)	<u>100,000,000</u>		
A12470	Others	100,000,000		
170217				
PS17000284	Khpal Kor (2K)-Low Cost Housing in all Districts of Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
170219				
PS17000285	Launching of Housing Scheme on 187 Kanal Government land at Dheri zardad Charsadda			<u>44,997,000</u>
A03970	Others			44,997,000
170221				
PS17000286	Land Acquisition for Aboha Housing scheme District Swat 1500 Kanal			<u>33,000,000</u>
A09101	Land and buildings			33,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOUSING

Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4764	Housing			
170332				
PS17000287	F/S Planning and Designing of Apartments and Shopping Complex on 5 Kanal and 11 marlas at warsak road Peshawar			<u>10,000,000</u>
A02101	Feasibility studies			10,000,000
170333				
PS17000288	F/S Planning and Designing of Apartments and Shopping Complex on 13 Kanal at warsak road Peshawar			<u>10,000,000</u>
A02101	Feasibility studies			10,000,000
Total Sub Sector Housing		540,000,000	301,318,000	540,000,000
TOTAL SECTOR HOUSING		540,000,000	301,318,000	540,000,000

NC12058(050)
DEVELOPMENT

(Capital)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4641	Minerals			
130474				
PS15000386	F/S & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa	<u>125,181,000</u>	<u>132,153,000</u>	<u>28,424,000</u>
A02101	Feasibility studies	125,181,000	132,153,000	28,424,000
140790				
PS16000207	Land Acquisition & Construction of District Office of Mines & Minerals at Chitral	<u>10,000,000</u>	<u>10,000,000</u>	
A09899	Others	10,000,000	10,000,000	
150491				
PS15000384	Study and Establishment of Gems & Geomology Centre in Peshawar	<u>10,000,000</u>		
A02101	Feasibility studies	10,000,000		
150639				
PS15000387	Renovation of Mines & Minerals Directorate Building		<u>11,700,000</u>	<u>4,600,000</u>
A03970	Others		11,700,000	4,600,000
150699				
PS15000388	Establishment of Metallurgy Reserach Centre	<u>10,000,000</u>		
A03970	Others	10,000,000		
160046				
PS16000208	Establishment of Rescue Sub-stations	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
170535				
PS17000323	Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000

NC12058(050)
DEVELOPMENT

(Capital)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4641		Minerals			
170537					
PS17000324		Land acquisition and construction of Office Building for Directorate General Mines & Minerals			<u>5,000,000</u>
A12470		Others			5,000,000

NC12058(050)
DEVELOPMENT

(Capital)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4744		Minerals			
110528					
PS11000135		Establishment of Model Coal Mine in District Nowshera.	<u>100,000,000</u>	<u>45,000,000</u>	
A03970		Others	100,000,000	45,000,000	
Total Sub Sector Mines and Minerals			260,181,000	203,853,000	83,024,000
TOTAL SECTOR MINES AND MINERALS			260,181,000	203,853,000	83,024,000

**NC12058(050)
DEVELOPMENT**

(Capital)

LABOUR

Labour

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044105	ADMINISTRATION			

PS4637 Labour Welfare

150310				
PS16000187	Land Acquisition and Construction of Office Building for Directorate of Labour	<u>10,000,000</u>		
A09899	Others	10,000,000		

Total Sub Sector Labour		10,000,000		
--------------------------------	--	-------------------	--	--

TOTAL SECTOR LABOUR		10,000,000		
----------------------------	--	-------------------	--	--

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4765	POLICE			
020602				
PS02101340	Construction of Central Police Office in Peshawar	<u>110,000,000</u>	<u>71,110,000</u>	<u>25,000,000</u>
A12470	Others	110,000,000	71,110,000	25,000,000
080599				
PS15000730	Project Coordination Unit for Implementation of Law & Order Initiatives in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>44,875,000</u>	<u>58,420,000</u>
A03970	Others	40,000,000	44,875,000	58,420,000
100447				
PS10100245	Special Development Support for Khyber Pakhtunkhwa Police. (Phase-II)	<u>23,689,000</u>	<u>54,970,000</u>	<u>23,689,000</u>
A12470	Others	23,689,000	54,970,000	23,689,000
110359				
PS11000511	23 Secure armories across province and Mini Police line Hangu (P.M Package, 2nd and 3rd Tranch)	<u>85,082,000</u>	<u>79,915,000</u>	<u>66,502,000</u>
A03970	Others	85,082,000	79,915,000	66,502,000
110557				
PS15000402	Additional Works in Joint Police Training Center at Nowshera (INL Assisted)	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
120248				
PS12000049	Special Development Support for Khyber Pakhtunkhwa Police (Torghar Rs 400 million Phase-III)	<u>160,000,000</u>	<u>160,000,000</u>	<u>57,075,000</u>
A03970	Others	160,000,000	160,000,000	57,075,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4765	POLICE			
120885				
PS12000135	Establishment of Offices for Special Branch Police, Khyber Pakhtunkhwa.	<u>6,515,000</u>	<u>22,103,000</u>	
A12470	Others	6,515,000	22,103,000	
130378				
PS13000511	Special Development Support for Khyber Pakhtunkhwa Police SDSP-IV (PC-II Approved)	<u>160,000,000</u>	<u>160,000,000</u>	<u>50,000,000</u>
A03970	Others	160,000,000	160,000,000	50,000,000
130418				
PS13000509	Construction of Instructors Hostel at Police Training Center, District Hangu (PC-II Approved)	<u>19,822,000</u>	<u>19,822,000</u>	<u>5,884,000</u>
A03970	Others	19,822,000	19,822,000	5,884,000
130587				
PS13000510	Construction of Police Lines Daggar, District Buner (INL Assisted, PC-II Approved)	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
140124				
PS14000520	Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V).	<u>15,000,000</u>	<u>12,000,000</u>	<u>70,000,000</u>
A03970	Others	15,000,000	12,000,000	70,000,000
140263				
PS14000522	F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar Tarnab.	<u>40,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12470	Others	40,000,000	35,000,000	50,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4765	POLICE			
140264				
PS14000515	F/S & Strengthening of Security Crescent Around Peshawar.	<u>149,500,000</u>	<u>112,125,000</u>	<u>50,000,000</u>
A02101	Feasibility studies	149,500,000	112,125,000	50,000,000
140265				
PS14000516	F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa.	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12470	Others	30,000,000	30,000,000	50,000,000
140807				
PS14000523	F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram Chauga Olandar Dandai District ShanglaSwari at District Buner Gawaleri	<u>70,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A02101	Feasibility studies	70,000,000	70,000,000	50,000,000
140836				
PS14000519	Construction of Police Station at Kotkai Khazana and Re-construction of Police Check Posts at Miskini and Kambat Dir-Lower.	<u>18,522,000</u>	<u>18,522,000</u>	<u>36,480,000</u>
A12470	Others	18,522,000	18,522,000	36,480,000
150636				
PS15000403	Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar	<u>40,000,000</u>	<u>32,000,000</u>	<u>146,007,000</u>
A03970	Others	40,000,000	32,000,000	146,007,000
151081				
PS15000729	Construction of Traffic Warden Headquarters at Peshawar(PC- II Approved on 04012016)	<u>3,000,000</u>		

NC12058(050)
DEVELOPMENT

(Capital)

HOME

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4765	POLICE			
A12470	Others	3,000,000		
151081				
PS17000265	Construction of Traffic Warden Headquarters at Peshawar(PC- II Approved on 04012016)			<u>20,000,000</u>
A12470	Others			20,000,000
160133				
PS16000175	F/S and Strenthening of Police Infrastructure in Khyber Pakhtunkhwa	<u>30,000,000</u>		
A02101	Feasibility studies	30,000,000		
160133				
PS17000269	F/S and Strenthening of Police Infrastructure in Khyber Pakhtunkhwa			<u>40,000,000</u>
A02101	Feasibility studies			40,000,000
160432				
PS17000267	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted)			<u>1,000</u>
A12470	Others			1,000
160432				
PS16000176	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera (INL Assisted)	<u>1,000</u>		
A03970	Others	1,000		
160541				
PS16000173	F/S and construction of Bachelor Hostel of Police at Police lines Peshawar	<u>20,000,000</u>		<u>30,614,000</u>
A02101	Feasibility studies	20,000,000		30,614,000

NC12058(050)
DEVELOPMENT

(Capital)

HOME

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4765	POLICE			
160542				
PS16000174	F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)	<u>15,000,000</u>		
A02101	Feasibility studies	15,000,000		
160542				
PS17000266	F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)			<u>40,000,000</u>
A02101	Feasibility studies			40,000,000
160544				
PS17000270	F/S and Construction of Regional Headquarters for Counter Terrorism			<u>40,000,000</u>
A02101	Feasibility studies			40,000,000
160544				
PS16000177	F/S and Construction of Regional Headquarters for Counter Terrorism	<u>15,000,000</u>		
A02101	Feasibility studies	15,000,000		
170043				
PS17000271	F/S & Const of PS Tehkal-Pesh PS Matta-Swat PS Zaida-Swabi PS Gambila PS Takhtikhel PS Shah Hassan Khel PS Bragi PP Arsala PP Manjiwala-Lakki PS Misri Banda PS Akora-Nowshera			<u>15,998,000</u>
A02101	Feasibility studies			15,998,000
170343				
PS17000268	F/S and Construction of Mini Police Lines Shangla at Distt: Shangla			<u>1,000,000</u>

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
A02101		Feasibility studies			1,000,000
Total Sub Sector Police			1,051,133,000	922,442,000	926,672,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

Prisons

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4790	Prisons			
020889				
PS02101339	F/S PLanning Designing and Construction of Central Prison Peshawar	<u>200,000,000</u>	<u>250,000,000</u>	<u>361,460,000</u>
A02101	Feasibility studies	200,000,000	250,000,000	361,460,000
080466				
PS08101287	Construction of District Jail Hangu(Phase- I) 50/50 cost sharing Basis with Fata	<u>1,000</u>		
A12470	Others	1,000		
100065				
PS10100389	Consnt: of Hostel for Trainees at Central Prison Haripur.	<u>53,251,000</u>	<u>53,251,000</u>	
A03970	Others	53,251,000	53,251,000	
100456				
PS10100248	Construction of High Security Zones in 7 Jails, Khyber Pakhtunkhwa.	<u>25,000,000</u>	<u>25,000,000</u>	<u>68,707,000</u>
A12470	Others	25,000,000	25,000,000	68,707,000
110131				
PS11000380	Improvement of Existing Jails in Khyber Pakhtunkhwa.	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A03970	Others	25,000,000	25,000,000	50,000,000
120189				
PS13000512	Construction of District Jail, Swabi (Phase-II, PC-II Approved)	<u>15,000,000</u>		
A03970	Others	15,000,000		
120189				
PS17000275	Construction of District Jail Swabi (Phase-II) (PC-II approved on 26-11-13)			<u>35,000,000</u>

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

Prisons

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4790	Prisons			
A12470	Others			35,000,000
120799				
PS12000033	Enhancing Security of Jails in Khyber Pakhtunkhwa.	<u>130,000,000</u>	<u>118,000,000</u>	<u>50,000,000</u>
A03970	Others	130,000,000	118,000,000	50,000,000
120802				
PS12000086	Execution of Additional Work at Central Prison Haripur and Sub Jail Karak.	<u>50,000,000</u>	<u>54,277,000</u>	<u>120,790,000</u>
A12470	Others	50,000,000	54,277,000	120,790,000
130281				
PS13000516	Solar-Energization of various Jails in Khyber Pakhtunkhwa except Central Prison Haripur (PC-II Approved)	<u>140,000,000</u>	<u>56,000,000</u>	<u>30,000,000</u>
A12470	Others	140,000,000	56,000,000	30,000,000
140132				
PS13000513	Re-Construction of District Jail, Swat (PC-II approved)	<u>40,000,000</u>	<u>16,000,000</u>	<u>38,000,000</u>
A03970	Others	40,000,000	16,000,000	38,000,000
140138				
PS14000528	F/S & Construction of Sub Jail Nathiagali.	<u>20,000,000</u>		
A12470	Others	20,000,000		
140144				
PS14000526	F/S & Construction of District Jail Nowshera.	<u>15,000,000</u>		
A12470	Others	15,000,000		
140144				
PS17000274	F/S & Construction of District Jail Nowshera (PC-II Approved on 27-08-14)			<u>30,000,000</u>

NC12058(050)
DEVELOPMENT

(Capital)

HOME

Prisons

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4790	Prisons			
A02101	Feasibility studies			30,000,000
140148				
PS15000405	Provision of Electricity through Separate Feeders to Central Prisons in Khyber Pakhtunkhwa	<u>65,760,000</u>	<u>65,503,000</u>	
A03970	Others	65,760,000	65,503,000	
140205				
PS14000531	F/S & Construction of Admin Blocks and Barracks for Prison Security Force in Khyber Pakhtunkhwa.	<u>40,000,000</u>	<u>26,500,000</u>	<u>50,000,000</u>
A12470	Others	40,000,000	26,500,000	50,000,000
150267				
PS17000278	Improvement / Strengthening of Female and Juvenile Sections inselected Jails of Khyber Pakhtunkhwa			<u>40,000,000</u>
A03970	Others			40,000,000
150267				
PS15000406	Improvement/Strengthening of Female and Juvenile Sections in all the Prisons of Khyber Pakhtunkhwa	<u>30,000,000</u>		
A03970	Others	30,000,000		
150272				
PS15000407	Feasibility Study and Construction of Central Prison DIKhan on existing Site (Phase-II)	<u>200,000,000</u>	<u>105,000,000</u>	<u>60,000,000</u>
A02101	Feasibility studies	200,000,000	105,000,000	60,000,000
150277				
PS15000408	Construction of One Barrack in Selected Jails of Khyber Pakhtunkhwa for Security Personnel	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>

NC12058(050)
DEVELOPMENT

(Capital)

HOME

Prisons

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4790	Prisons			
A03970	Others	10,000,000	10,000,000	40,000,000
150278				
PS15000409	Feasibility Study for Construction of District Jail Malakand	<u>10,000,000</u>		
A02101	Feasibility studies	10,000,000		
150278				
PS17000276	Feasibility Study & Construction of District Jail Malakand			<u>30,000,000</u>
A02101	Feasibility studies			30,000,000
150281				
PS15000731	Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>5,000,000</u>	<u>42,000,000</u>
A03821	Training - domestic	15,000,000	5,000,000	42,000,000
150282				
PS15000410	Construction/Improvement of messing facilities for staff & Prisoners in the Jails of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>23,000,000</u>	<u>44,366,000</u>
A03970	Others	20,000,000	23,000,000	44,366,000
150579				
PS15000411	Provision of Water Filtration Plant in remaining Jails in Khyber Pakhtunkhwa (Phase II)	<u>10,000,000</u>	<u>2,000,000</u>	
A03970	Others	10,000,000	2,000,000	
150638				
PS17000277	Feasibility Study & Construction of District Jail Shangla			<u>25,000,000</u>
A02101	Feasibility studies			25,000,000

NC12058(050)
DEVELOPMENT

(Capital)

HOME

Prisons

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4790	Prisons			
150638				
PS15000412	F/S for construction of Judicial Lockup in Shangla	<u>10,000,000</u>		
A02101	Feasibility studies	10,000,000		
160129				
PS16000178	Re-construction of the damaged Prisons due to 26 October 2015 earthquake in Khyber Paktunkhwa	<u>30,000,000</u>		<u>50,000,000</u>
A12470	Others	30,000,000		50,000,000
160130				
PS16000179	Re-habilitation of Existing Jails for maintaining security and Enhacing their capacity	<u>40,000,000</u>		<u>25,000,000</u>
A12470	Others	40,000,000		25,000,000
170039				
PS17000272	Feasibility Study Planning Designing and Construction of Central Prison Peshawar (Phase-II)			<u>40,000,000</u>
A02101	Feasibility studies			40,000,000
170040				
PS17000279	Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa			<u>30,000,000</u>
A12470	Others			30,000,000
Total Sub Sector Prisons		1,194,012,000	834,531,000	1,260,323,000

NC12058(050)
DEVELOPMENT

(Capital)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS4825	Home HTAs			
130561				
PS16000170	Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted)	<u>1,000</u>		
A03970	Others	1,000		
130562				
PS15000727	Peace Building Initiative Project for Khyber Pakhtunkhwa (DFID Assisted)	<u>1,000</u>		
A03970	Others	1,000		
140150				
PS13000507	Safe City Project Peshawar (PC-II Approved)	<u>1,000</u>	<u>10,001,000</u>	
A03970	Others	1,000	10,001,000	
150283				
PS15000728	Video Conferencing & Video Linking facilities in Internment Centres and AntiTerrorism Courts alongwith all the Jails of Khyber Pakhtunkhwa	<u>4,878,000</u>	<u>4,878,000</u>	
A03970	Others	4,878,000	4,878,000	
150768				
PS15000400	Technical assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted)	<u>1,000</u>		
A03970	Others	1,000		
150769				
PS16000171	Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted)	<u>1,000</u>		
A03970	Others	1,000		

**NC12058(050)
DEVELOPMENT**

(Capital)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS4825	Home HTAs			
160433				
PS16000172	Youth and Social Cohesion Project (UNDP Assisted)	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
160508				
PS16000169	De-Radicalization Emancipation Program in Swat (Phase-II)	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others	40,000,000	40,000,000	
170037				
PS17000262	Feasibility Study for Training Academy for Prosecutors Probationers and Staff of Inspectorate General of Prisons in Khyber Pakhtunkhwa			<u>5,000,000</u>
A02101	Feasibility studies			5,000,000
170331				
PS17000263	Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted)			<u>1,000</u>
A12470	Others			1,000
Total Sub Sector HTAs		44,884,000	54,879,000	5,002,000
TOTAL SECTOR HOME		2,290,029,000	1,811,852,000	2,191,997,000

NC12058(050)
DEVELOPMENT

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS4548	Social Welfare			
130089				
PS13000042	Construction of Darul Kafala and Drug Addicts Rehabilitation Centre at Peshawar (PC-II Approved)	<u>13,746,000</u>	<u>19,744,000</u>	
A12470	Others	13,746,000	19,744,000	
130094				
PS13000041	Construction of Social Welfare Complex at Bannu	<u>25,000,000</u>	<u>99,000</u>	<u>1,000</u>
A12470	Others	25,000,000	99,000	1,000
130099				
PS13000047	Construction of building for Special Education Institutes at Haripur	<u>11,219,000</u>	<u>15,609,000</u>	
A12470	Others	11,219,000	15,609,000	
130140				
PS13000043	Establishment of Welfare Home at Buner (PC-II approved)	<u>18,793,000</u>	<u>18,793,000</u>	
A12470	Others	18,793,000	18,793,000	
140119				
PS14000085	Construction of School for Hearing Impaired and Centres for MR&PH Children in Districts Kohistan & Battagram.	<u>15,000,000</u>	<u>23,305,000</u>	<u>11,695,000</u>
A12470	Others	15,000,000	23,305,000	11,695,000
150299				
PS15000062	Upgradation of Blind School for Girls at Nanakpura and Deaf & Dumb School for Boys at Gulbahar Peshawar upto Secondary levels	<u>25,000,000</u>	<u>31,000,000</u>	<u>4,600,000</u>
A03970	Others	25,000,000	31,000,000	4,600,000

NC12058(050)
DEVELOPMENT

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS4548	Social Welfare			
150300				
PS15000063	Construction of Special Education Centre at Shangla	<u>8,341,000</u>	<u>8,341,000</u>	<u>24,159,000</u>
A12470	Others	8,341,000	8,341,000	24,159,000
150301				
PS15000064	Construction of Building Deaf & Dumb School at Takht Bhai Mardan	<u>1,000</u>	<u>6,501,000</u>	<u>13,797,000</u>
A05270	To Others	1,000	6,501,000	13,797,000
150447				
PS15000065	Construction of TABDEELI Centre at Hayatabad Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>49,600,000</u>
A12470	Others	10,000,000	10,000,000	49,600,000
150448				
PS15000060	Establishment of Model Institutes for Street Children (Kids Haven/Zamung Kor) at Nasapa Payan Flats Peshawar	<u>10,000,000</u>		
A03970	Others	10,000,000		
160403				
PS16000235	Construction of Social Welfare Complex at Nowshera	<u>10,000,000</u>	<u>5,610,000</u>	<u>8,841,000</u>
A12403	Other buildings	10,000,000	5,610,000	8,841,000
160404				
PS16000233	Upgradation of National Special Education Center Mardan upto Middle level	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000

NC12058(050)
DEVELOPMENT

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS4548	Social Welfare			
160406				
PS16000234	Upgradation of Blind School Charsadda from Primary to Middle	<u>5,000,000</u>	<u>12,500,000</u>	<u>23,000,000</u>
A03970	Others	5,000,000	12,500,000	23,000,000
160407				
PS16000236	Construction of Special Education Complex Chakdara Dir Lower	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	5,000,000	5,000,000
160408				
PS16000237	Purchase of Land for Upgradation of School for Deaf & Dumb Children at Timergara Dir Lower	<u>18,000,000</u>	<u>8,970,000</u>	
A09899	Others	18,000,000	8,970,000	
170230				
PS17000392	Establishment of Social Welfare Complex at DI Khan			<u>5,000,000</u>
A12470	Others			5,000,000
170233				
PS17000395	Purchase of land for establishment of Drug Addicts Detoxification & Rehabilitation Center at Swat			<u>24,000,000</u>
A09170	Others (Blocked 28.10.2003)			24,000,000
170234				
PS17000396	Construction / Up-gradation of School for Deaf & Dumb Children at Timergara Dir Lower			<u>1,000</u>
A12470	Others			1,000

**NC12058(050)
DEVELOPMENT**

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4548		Social Welfare			
Total Sub Sector Social Welfare			185,100,000	175,472,000	174,694,000

**NC12058(050)
DEVELOPMENT**

(Capital)

SOCIAL WELFARE

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
PS4550	Women Development			
150082				
PS14000664	Completion of Balance Work of Bacha Khan Women Vocational Centre at Peshawar, Charsadda, Nowshera and Karak.	<u>8,000,000</u>		
A12470	Others	8,000,000		
170238				
PS17000400	Purchase of Land for Construction of Working Women Hostel at Swat			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000
170348				
PS17000399	Completion of Bacha Khan Women Vocational Centre Peshawar			<u>10,000,000</u>
A12470	Others			10,000,000
170429				
PS17000403	Project for Women's Economic Empowerment in KP (AusAid Assisted)			<u>1,000</u>
A12470	Others			1,000
Total Sub Sector Women Development		8,000,000		10,002,000
TOTAL SECTOR SOCIAL WELFARE		193,100,000	175,472,000	184,696,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Law & Justice

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			

PR5667 Law & Justice

110148

PR12200315 Construction of Additional Works in Judicial
Complex, Peshawar.

25,300,000

A12470 Others

25,300,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Law & Justice

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
110454				
PS12000383	Directorate of Human Rights and its District-based Resource Centre with integrated facilities for Public Prosecutors, Government Pleaders & Probation Officers, Government of Khyber Pakhtunkhwa(INL Assisted	<u>13,703,000</u>	<u>3,426,000</u>	<u>26,707,000</u>
A03970	Others	13,703,000	3,426,000	26,707,000
140846				
PS14000491	F/S & Construction of Directorate of Human Rights at Peshawar.	<u>33,000,000</u>	<u>27,917,000</u>	
A12470	Others	33,000,000	27,917,000	
Total Sub Sector Law & Justice		46,703,000	56,643,000	26,707,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
HR5084	Law & Justice			
110457				
HR11000001	Construction of Judicial Complex Haripur.	<u>70,000,000</u>	<u>111,410,000</u>	<u>30,000,000</u>
A03970	Others	70,000,000	111,410,000	30,000,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
100425				
PS17000300	Construction of Judicial Complex Mansehra			<u>5,000,000</u>
A12470	Others			5,000,000
100425				
PS15000391	Construction of Judicial Complex Mansehra	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
110150				
PS11000144	Construction of Judicial Complex Charsadda.	<u>100,000,000</u>	<u>280,000,000</u>	
A03970	Others	100,000,000	280,000,000	
120003				
PS12000149	Construction of Peshawar High Court, Bannu Bench.	<u>70,000,000</u>	<u>89,965,000</u>	<u>210,800,000</u>
A12470	Others	70,000,000	89,965,000	210,800,000
120004				
PS12000147	Construction of Judicial Complex, Chitral.	<u>30,000,000</u>	<u>116,200,000</u>	<u>50,000,000</u>
A12470	Others	30,000,000	116,200,000	50,000,000
120419				
PS12000010	Feasibility study for, Master planning and Designing for Khyber Pakhtunkhwa Judicial Academy at Regi Model Town.	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000
120898				
PS12000304	Replacement of AC Plant Lifts and Instalation of heavy duty Generator in Peshawar High Court Peshawar.	<u>150,746,000</u>	<u>105,006,000</u>	<u>5,000,000</u>
A12470	Others	150,746,000	105,006,000	5,000,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
130445				
PS13000196	Construction of joint Judicial Complex at Karak and Takhte Nasrati (to be funded from Royalty)	<u>10,000,000</u>	<u>104,200,000</u>	<u>30,000,000</u>
A12470	Others	10,000,000	104,200,000	30,000,000
130446				
PS13000199	Feasibility and assessment of Residential requirements and Master Planning & designing of Judicial Complexes in selected District of Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>3,632,000</u>	<u>25,000,000</u>
A12470	Others	50,000,000	3,632,000	25,000,000
130447				
PS13000200	F/S for assessment of Residential requirements of Honorable Judges of PHC	<u>20,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12470	Others	20,000,000	5,000,000	5,000,000
130448				
PS15000392	Establishment of Mobile Courts in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
130448				
PS17000303	Establishment of Mobile Courts in Khyber Pakhtunkhwa			<u>5,000,000</u>
A12470	Others			5,000,000
130581				
PS13000195	Addition / Alteration / Strengthening and balance works in Judicial Complex Bannu, (Phase-III)	<u>40,000,000</u>	<u>100,800,000</u>	<u>82,575,000</u>
A12470	Others	40,000,000	100,800,000	82,575,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
140294				
PS14000495	Construction of Judicial Complex Mardan (PC-II approved).	<u>10,000,000</u>		<u>30,000,000</u>
A12470	Others	10,000,000		30,000,000
140296				
PS14000500	F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan Mansehra ChitralDir-Lower AbbottabadBuner and Hangu)	<u>100,000,000</u>	<u>208,479,000</u>	<u>45,963,000</u>
A12470	Others	100,000,000	208,479,000	45,963,000
140297				
PS14000501	Construction of Courtrooms with Allied Facilities on Need Basis in Selected Districts of Khyber Pakhtunkhwa.		<u>24,772,000</u>	
A12470	Others		24,772,000	
140298				
PS14000502	Construction of Guard Rooms Boundary Wall Security Pickets and Allied Facilities for Judiciary in Selected Districts of Khyber Pakhtunkhwa.		<u>10,200,000</u>	
A12470	Others		10,200,000	
140300				
PS14000503	F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy.	<u>40,113,000</u>	<u>36,481,000</u>	<u>50,000,000</u>
A12470	Others	40,113,000	36,481,000	50,000,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
140301				
PS14000504	F/S & Master Planning for Construction of "Model Anti Terrorism Courts""."	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12470	Others	5,000,000	5,000,000	20,000,000
140302				
PS14000496	Construction of Bar Rooms with Allied Facilities in Takhtbhai Mardan.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12470	Others	20,000,000	20,000,000	30,000,000
140304				
PS14000493	F/S for Extension of Bar Rooms Consultation Rooms Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate- General Office.	<u>46,436,000</u>	<u>26,801,000</u>	<u>159,037,000</u>
A12470	Others	46,436,000	26,801,000	159,037,000
140307				
PS14000497	F/S & Master Planning and Detailed Designing of Judicial Complex Abbottabad.	<u>40,000,000</u>	<u>2,958,000</u>	<u>25,000,000</u>
A02101	Feasibility studies	40,000,000	2,958,000	25,000,000
140308				
PS14000492	F/S and Construction of Judicial Complex D.I.Khan.	<u>66,000,000</u>	<u>170,090,000</u>	<u>20,000,000</u>
A12470	Others	66,000,000	170,090,000	20,000,000
140309				
PS14000494	Construction of Record Rooms at Peshawar High Court in General and Confidential Branch.	<u>20,000,000</u>	<u>11,384,000</u>	
A12470	Others	20,000,000	11,384,000	

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
150372				
PS15000393	Acquisition of Land for Construction of Judicial Complexes with Allied facilities in Swat Tank and Kohat	<u>70,000,000</u>	<u>134,030,000</u>	
A09104	Building and Structure- others	70,000,000	134,030,000	
150376				
PS15000394	Construction of Guard Rooms Boundary Wall Security Picquets and allied facilities in selected districts of Khyber Pakhtunkhwa Phase-II and facilities to Manshra Bar Rooms	<u>10,000,000</u>	<u>31,674,000</u>	
A03970	Others	10,000,000	31,674,000	
150598				
PS15000395	F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court DI Khan Bench	<u>20,000,000</u>		<u>17,922,000</u>
A02101	Feasibility studies	20,000,000		17,922,000
160182				
PS17000304	F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)			<u>30,000,000</u>
A02101	Feasibility studies			30,000,000
160182				
PS16000189	F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan)	<u>20,000,000</u>	<u>20,000,000</u>	
A02101	Feasibility studies	20,000,000	20,000,000	

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
160187				
PS16000191	Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat	<u>40,000,000</u>		<u>10,000,000</u>
A02101	Feasibility studies	40,000,000		10,000,000
160444				
PS16000190	Reconstruction and Renovation of Judicial Complex Nowshera	<u>50,000,000</u>	<u>33,213,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	33,213,000	50,000,000
160445				
PS16000188	Reconstruction and Renovation of Judicial Complex Kohat	<u>50,000,000</u>	<u>47,000,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	47,000,000	50,000,000
160537				
PS16000192	Acquisition of land for construction of Judicial Complexes on need basis	<u>50,000,000</u>	<u>31,000,000</u>	
A09899	Others	50,000,000	31,000,000	
160538				
PS16000193	Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad	<u>30,000,000</u>	<u>20,000,000</u>	<u>52,000,000</u>
A12403	Other buildings	30,000,000	20,000,000	52,000,000
160589				
PS17000305	Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved)			<u>15,000,000</u>
A12470	Others			15,000,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
160589				
PS16000194	Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>22,500,000</u>	
A12403	Other buildings	40,000,000	22,500,000	
160590				
PS16000195	Construction of Boundry walls/Security pickets/court rooms with allied facilities in selective districts of Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>59,000,000</u>	
A12403	Other buildings	25,000,000	59,000,000	
170188				
PS17000306	Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
170190				
PS17000301	Repair and extension of Judicial Lodge at Nathiagali			<u>40,000,000</u>
A13370	Others			40,000,000
170191				
PS17000302	Construction of Peshawar High Court Abbottabad Bench -ERRA funded(GoKp Share)			<u>80,000,000</u>
A12470	Others			80,000,000
170192				
PS17000307	Strengthening of P&D section in Peshawar High Court			<u>10,000,000</u>
A03970	Others			10,000,000

NC12058(050)
DEVELOPMENT

(Capital)

LAW & JUSTICES

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
Total Sub Sector Peshawar High Court			1,298,297,000	1,835,797,000	1,203,297,000
TOTAL SECTOR LAW & JUSTICES			1,345,000,000	1,892,440,000	1,230,004,000

NC12058(050)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4552	Minorities Affairs			
140584				
PS14000096	Renovation of Mandars Gordawaras and Churches in Khyber Pakhtunkhwa.	<u>15,000,000</u>	<u>10,000,000</u>	<u>14,924,000</u>
A13370	Others	15,000,000	10,000,000	14,924,000
141042				
PS14000094	Construction of Boundry Wall arround Graveyard PK-3 Peshawar	<u>14,339,000</u>	<u>14,339,000</u>	
A12470	Others	14,339,000	14,339,000	
150167				
PS15000070	Improvement and Rehabilitation of Residential Colonies for Minorities in Khyber Pakhtunkhwa (Phase-VI)	<u>15,000,000</u>	<u>15,000,000</u>	<u>18,985,000</u>
A03970	Others	15,000,000	15,000,000	18,985,000
170056				
PS17000022	Purchase of land for minority graveyards & Shamshan ghats along with construction of boundary walls in Khyber Pakhtunkhwa			<u>30,000,000</u>
A09170	Others (Blocked 28.10.2003)			30,000,000
170060				
PS17000023	Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa			<u>20,000,000</u>
A12470	Others			20,000,000
170538				
PS17000025	Event on Inter Faith Harmony and Celebrations of Religious Festivals of the Minorities in Khyber Pakhtunkhwa			<u>7,000,000</u>
A03970	Others			7,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4552		Minorities Affairs			
Total Sub Sector Minority Affairs			44,339,000	39,339,000	90,909,000

NC12058(050)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4553	Religious Affairs			
130118				
PS13100286	Improvement of Deeni Madaris and Mosques in Khyber Pakhtunkhwa (Phase-II)	<u>6,000,000</u>		
A12470	Others	6,000,000		
130119				
PS13000054	Construction of Boundary Wall around Graveyards in Khyber Pakhtunkhwa.(Phase-II)	<u>6,800,000</u>	<u>6,800,000</u>	
A12470	Others	6,800,000	6,800,000	
140851				
PS14000100	Improvement and Rehabilitation of Madaaris and Mosques in Khyber Pakhtunkhwa.	<u>2,011,000</u>	<u>2,000,000</u>	
A03970	Others	2,011,000	2,000,000	
150023				
PS15000071	Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	<u>13,300,000</u>		
A12740	Others	13,300,000		
150754				
PS15000072	Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa(Phase-II)	<u>22,000,000</u>	<u>32,100,000</u>	<u>10,000,000</u>
A03970	Others	22,000,000	32,100,000	10,000,000
160093				
PS16000105	Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa	<u>30,000,000</u>		<u>80,000,000</u>
A03970	Others	30,000,000		80,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4553	Religious Affairs			
160581				
PS16000106	Construction of Janazgah in Khyber Pakhtunkhwa	<u>12,550,000</u>	<u>12,550,000</u>	<u>12,550,000</u>
A12403	Other buildings	12,550,000	12,550,000	12,550,000
160607				
PS16000107	Construction and rehabilitation of Darul Uloom Haqannia Akora Khattak	<u>150,000,000</u>	<u>50,000,000</u>	<u>275,000,000</u>
A12403	Other buildings	150,000,000	50,000,000	275,000,000
170063				
PS17000026	Construction of 60 classrooms at Darul Uloom Islamia Aza Khel Bala along with purchase of land District Nowshera			<u>2,805,000</u>
A09170	Others (Blocked 28.10.2003)			2,805,000
170064				
PS17000028	Construction of Boundary Wall around Graveyards in KP (Phase-III)			<u>10,000,000</u>
A12470	Others			10,000,000
170066				
PS17000027	Establishment of Model Deeni Madrassa for girls at Buner with land cost			<u>7,000,000</u>
A03970	Others			7,000,000
170619				
PS17000029	Improvement and Construction of Masajid and Dar-ul-uloom in Khyber Pakhtunkhwa			<u>20,000,000</u>
A12470	Others			20,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4553	Religious Affairs			
Total Sub Sector Religious Affairs		242,661,000	103,450,000	417,355,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS		287,000,000	142,789,000	508,264,000

**NC12058(050)
DEVELOPMENT**

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PR5734		Relief & Rehabilitation			
140306					
PR15100705		Revamping of PEOC & MIS Section and Development of MIS for PDMA		<u>6,000,000</u>	<u>10,000,000</u>
A03970		Others		6,000,000	10,000,000

NC12058(050)
DEVELOPMENT

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4826	Relief Rehabilitation &			
100385				
PS12000384	Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II) .	<u>83,998,000</u>	<u>65,277,000</u>	<u>83,998,000</u>
A12470	Others	83,998,000	65,277,000	83,998,000
110537				
PS14000566	Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa	<u>108,632,000</u>	<u>108,632,000</u>	
A12470	Others	108,632,000	108,632,000	
130372				
PS13000236	Establishment of Emergency Rescue Services(Rescue 1122) in District Swat	<u>60,000,000</u>	<u>15,000,000</u>	<u>55,000,000</u>
A12470	Others	60,000,000	15,000,000	55,000,000
130373				
PS13000235	Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan	<u>40,000,000</u>		<u>58,000,000</u>
A12470	Others	40,000,000		58,000,000
140316				
PS13000477	Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.	<u>50,000,000</u>		<u>10,000,000</u>
A12470	Others	50,000,000		10,000,000
150132				
PS15000413	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others	50,000,000		10,000,000

NC12058(050)
DEVELOPMENT

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4826	Relief Rehabilitation &			
150133				
PS15000414	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others	50,000,000		10,000,000
150134				
PS15000415	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshera	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others	50,000,000		10,000,000
150135				
PS15000416	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi	<u>60,000,000</u>		<u>10,000,000</u>
A03970	Others	60,000,000		10,000,000
150137				
PS15000419	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others	50,000,000		10,000,000
150138				
PS15000742	Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control	<u>1,000,000</u>	<u>750,000</u>	<u>1,000,000</u>
A03821	Training - domestic	1,000,000	750,000	1,000,000
150534				
PS15000420	Construction & Renovation of Civil Defence Offices in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	

NC12058(050)
DEVELOPMENT

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4826	Relief Rehabilitation &			
A03970	Others	20,000,000	20,000,000	
150648				
PS15000417	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam & Katlang District Mardan	<u>60,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others	60,000,000	5,000,000	10,000,000
150658				
PS15000418	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others	50,000,000		10,000,000
150749				
PS15000421	Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
160217				
PS15000741	Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral	<u>30,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A03970	Others	30,000,000	7,500,000	10,000,000
160447				
PS16000213	Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
160543				
PS16000215	Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	20,000,000	10,000,000

NC12058(050)
DEVELOPMENT

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS4826	Relief Rehabilitation &			
160545				
PS16000214	Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	20,000,000	10,000,000
170283				
PS17000468	Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall			<u>5,000,000</u>
A09170	Others (Blocked 28.10.2003)			5,000,000
170287				
PS17000467	Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu			<u>5,000,000</u>
A03970	Others			5,000,000
170288				
PS17000466	Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak			<u>5,000,000</u>
A03970	Others			5,000,000
170336				
PS17000469	Initiative for Implementation of Provincial DRM Road Map			<u>8,630,000</u>
A03970	Others			8,630,000
170337				
PS17000470	Construction of Warehouses in District Kohistan Chitral and Dir Upper			<u>70,000,000</u>
A12470	Others			70,000,000

NC12058(050)
DEVELOPMENT

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
Total Sub Sector Relief and Rehabilitation			833,630,000	288,159,000	436,628,000
TOTAL SECTOR RELIEF & REHABILITATION			833,630,000	288,159,000	436,628,000

**NC12058(050)
DEVELOPMENT**

(Capital)

AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4719	Agriculture Extension			
140096				
PS14000347	Conversion / Upgradation of Agricultural Training Institute Peshawar to Management Academy for Extension Services in Khyber Pakhtunkhwa.	<u>22,000,000</u>	<u>22,000,000</u>	
A12270	Others	22,000,000	22,000,000	
170071				
PS17000451	Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Agriculture Extension		22,000,000	22,000,000	20,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0421 AGRICULTURE
 042106 ANIMAL HUSBANDRY
 PS4887 Agriculture University

160634

PS17000454 Establishment of Campus of Agriculture
 University at Nowshera for Promotion of High
 Value Agriculture Products 100,000,000

A03970 Others 100,000,000

Total Sub Sector Agriculture Univeristy 100,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4605	Agriculture Research Systems			
140748				
PS14000352	Establishment of Biological Laboratories for Identification Monitoring and Controlling Devastating Pests in Different Agro-Ecological Zones of Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,312,000</u>	
A12470	Others	2,000,000	2,312,000	
160633				
PS16000104	Up-Gradation of Kaghan Agriculture Research Station to Research Institute for Development of Winter and High Value Crops	<u>20,000,000</u>		
A03970	Others	20,000,000		
170630				
PS17000453	Strengthening of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa			<u>60,000,000</u>
A03970	Others			60,000,000
Total Sub Sector Agriculture Research Systems		22,000,000	2,312,000	60,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Livestock Reserach & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4720	Livestock Reserach & Development			
141012				
PS14000358	Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others	30,000,000	30,000,000	
150090				
PS15000329	Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi	<u>15,000,000</u>	<u>25,000,000</u>	<u>1,500,000</u>
A03970	Others	15,000,000	25,000,000	1,500,000
170091				
PS17000460	Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector Livestock Reserach & Development		45,000,000	55,000,000	16,500,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4607	Livestock and Dairy Development			
140108				
PS14000354	Establishment of Veterinary Institutions in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>131,439,000</u>	
A12470	Others	20,000,000	131,439,000	
140865				
PS14000355	Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa	<u>8,000,000</u>	<u>14,000,000</u>	<u>990,000</u>
A12470	Others	8,000,000	14,000,000	990,000
150085				
PS15000716	Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI) Peshawar	<u>7,000,000</u>	<u>26,000,000</u>	
A03971	Cost of State Trading Medicines	7,000,000	26,000,000	
170084				
PS17000456	Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa			<u>90,200,000</u>
A12470	Others			90,200,000
170086				
PS17000457	Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others			20,000,000
170632				
PS17000458	Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4607		Livestock and Dairy Development			
170633					
PS17000459		Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Livestock & Dairy Development(Extension)			35,000,000	171,439,000	131,190,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Veterinary Research(Institute)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4608	Veterinary Research			
150087				
PS15000328	Establishment of Veterinary Research & Disease Investigation Centre at Chitral	<u>10,000,000</u>	<u>11,000,000</u>	
A03970	Others	10,000,000	11,000,000	
170097				
PS17000461	Establishment of Livestock & Veterinary Research & Disease Investigation Centre at Bannu			<u>75,000,000</u>
A03970	Others			75,000,000
170528				
PS17000021	Establishment of Veterinary Research & Disease Investigaion Laboratory at Torghar			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector Veterinary Research(Institute)		10,000,000	11,000,000	90,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042106 ANIMAL HUSBANDRY

PS4901 Agriculture

170076

PS17000452	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	<u>20,000,000</u>
A03970	Others	20,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4902		Agriculture			
130332					
PS17000531		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).			<u>10,000,000</u>
A12270		Others			10,000,000
Total Sub Sector Agricultural Planning					30,000,000

NC12058(050)
DEVELOPMENT

(Capital)

AGRICULTURE

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4616	Fisheries			
090464				
PS09001400	Development of Fisheries and Aquaculture in Khyber Pakhtunkhwa.		<u>10,965,000</u>	
A12470	Others		10,965,000	
130129				
PS13000227	Improvement of Trout Hatchery at Madyan Swat & Carp Hatchery at Sher Abad Peshawar with Training Centers (PC-II approved)		<u>18,967,000</u>	
A03970	Others		18,967,000	
150665				
PS15000715	Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)	<u>1,000</u>		
A03970	Others	1,000		
160635				
PS17000532	Development of Farm Fisheries in Khyber Pakhtunkhwa			<u>21,065,000</u>
A12470	Others			21,065,000
170083				
PS17000455	Strengthening and Establishment of Fish Hatcheries in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Fisheries		1,000	29,932,000	31,065,000
TOTAL SECTOR AGRICULTURE		134,001,000	291,683,000	478,755,000

NC12058(050)
DEVELOPMENT

(Capital)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5170		Wildlife			
170635					
PS17000206		Establishment of Three Forest Huts and One Residence for Forestry Officer in Malakand			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Wildlife					5,000,000

NC12058(050)
DEVELOPMENT

(Capital)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4819	Pakistan Forest Institute (PFI)			
130251				
PS13000228	Establishment of PFI High Mountains Forestry & Biodiversity Research & Training Station, Kalam.	<u>10,000,000</u>	<u>3,691,000</u>	
A12470	Others	10,000,000	3,691,000	
150624				
PS17000538	Improvement of Infrastructure of PFI.			<u>25,000,000</u>
A03970	Others			25,000,000
150977				
PS17000537	Improvement of Upgradation of PFI Field Station Shinkhari.			<u>28,557,000</u>
A12470	Others			28,557,000
Total Sub Sector Pakistan Forest Institute (PFI)		10,000,000	3,691,000	53,557,000
TOTAL SECTOR FORESTRY		10,000,000	3,691,000	58,557,000

NC12058(050)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4828	Tourism			
130649				
PS13100323	Tourism Policy -- New Initiatives	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
140036				
PS14000701	Establishment of Picnic Spots at suitable Places in Malam Jaba, District Swat.	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,500,000</u>
A12470	Others	10,000,000	10,000,000	12,500,000
150475				
PS15000340	Tourist facilities at Gollain Gole Broghal (Chitral) Merajani & Dagri (Abbottabad) and Beergali (Swabi) Kumrat (Dir Upper)		<u>1,000</u>	
A03970	Others		1,000	
160584				
PS16000240	Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority)	<u>1,000,000,000</u>	<u>500,000,000</u>	
A03970	Others	1,000,000,000	500,000,000	
170539				
PS17000417	Integrated Tourism Area Development Programme under IDA			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Tourism		1,020,000,000	520,001,000	22,501,000

NC12058(050)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS4623	Archaeology			
160003				
PS16000239	Construction of Hazara Museum at Abbottabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	50,000,000
Total Sub Sector Archaeology		10,000,000	10,000,000	50,000,000

NC12058(050)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
120209					
PS12000345		Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II).	<u>20,000,000</u>	<u>20,000,000</u>	<u>44,941,000</u>
A12470	Others		20,000,000	20,000,000	44,941,000
130053					
PS13000467		Establishment of International Standard multipurpose Gymnasium at Abbottabad. (PC-II approved)	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12470	Others		15,000,000	15,000,000	30,000,000
130061					
PS13000465		Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.	<u>279,818,000</u>	<u>279,818,000</u>	<u>451,000,000</u>
A12470	Others		279,818,000	279,818,000	451,000,000
130569					
PS13000138		Construction of sports stadium at District Swabi. (PC-II approved)	<u>10,000,000</u>	<u>10,000,000</u>	<u>91,428,000</u>
A12470	Others		10,000,000	10,000,000	91,428,000
140048					
PS14000384		Completion of incomplete Boxing Gymnasium at Peshawar and Sports Complex D. I. Khan (PSDP Devolved Projects)	<u>20,000,000</u>	<u>20,000,000</u>	<u>26,000,000</u>
A03970	Others		20,000,000	20,000,000	26,000,000
140622					
PS14000385		Construction of Sports Complex at Sub-Tehsil Rustam District Mardan.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000

NC12058(050)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081101	STADIUM AND SPORTS COMPLEXES			
PS4626	Sports			
140745				
PS14000388	Improvement Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	<u>25,816,000</u>	<u>25,816,000</u>	<u>50,000,000</u>
A03970	Others	25,816,000	25,816,000	50,000,000
150012				
PS15000344	Establishment of female indoor Sports facilities/youth Center at Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	10,000,000	20,000,000
150112				
PS15000343	Establishment of multipurpose international standard indoor Gymnasium District Nowshera	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A03970	Others	10,000,000	10,000,000	40,000,000
150468				
PS15000341	Establishment of Sports Complex at Kohat	<u>5,000,000</u>	<u>5,000,000</u>	<u>162,107,000</u>
A03970	Others	5,000,000	5,000,000	162,107,000
150750				
PS15000342	Establishment of Squash Complex at Peshawar	<u>10,184,000</u>	<u>10,184,000</u>	<u>76,000,000</u>
A03970	Others	10,184,000	10,184,000	76,000,000
150751				
PS15000765	Feasibility and improvement of Arbab Niaz Cricket Stadium Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>131,893,000</u>
A02102	Consultant based Feasibility Studies	10,000,000	10,000,000	131,893,000
150986				
PS15000345	Provision of Hockey Turf at Bannu and Kohat	<u>5,000,000</u>	<u>5,000,000</u>	<u>55,000,000</u>
A03970	Others	5,000,000	5,000,000	55,000,000

NC12058(050)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081101	STADIUM AND SPORTS COMPLEXES			
PS4626	Sports			
160018				
PS17000524	Establishment of Sports Complex in Swat.			<u>5,000,000</u>
A12470	Others			5,000,000
170050				
PS17000472	Provision of Hockey Turf at DI Khan Swat Kohat and Charsadda			<u>10,000,000</u>
A03970	Others			10,000,000
170051				
PS17000473	Provision of 3 Athletics Tartan Tracks at Kohat DIKhan and Bannu			<u>10,000,000</u>
A03970	Others			10,000,000
170346				
PS17000410	Up gradation of football ground at Qayyum stadium at Peshawar			<u>30,000,000</u>
A12470	Others			30,000,000
Total Sub Sector Sports		425,818,000	425,818,000	1,283,369,000
TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY		1,455,818,000	955,819,000	1,355,870,000

**NC12058(050)
DEVELOPMENT**

(Capital)

INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4838		Industries Department			
130367					
PS14000703		Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	<u>30,000,000</u>	<u>30,000,000</u>	<u>22,000,000</u>
A12470		Others	30,000,000	30,000,000	22,000,000
170551					
PS17000293		Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Industries Department			30,000,000	30,000,000	22,001,000

NC12058(050)
DEVELOPMENT

(Capital)

INDUSTRIES

TEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4882	TEVTA			
100336				
PS17000513	Provision of Infrastructure Facilities & Equipments for the Upgraded GPIs at Timergara, Takhtbhai, Swabi, Abbottabad, Kohat and Nowshera to the Level of College of Technology.			<u>65,464,000</u>
A12470	Others			65,464,000
110489				
PS17000514	Procurement of Equipments / Machinery, Furniture & Library Books for GPIs in Khyber Pakhtunkhwa.			<u>158,928,000</u>
A09601	Plant and Machinery			158,928,000
150573				
PS14000749	Rehabilitation of infrastructure Facilities at GTVC(Boys) Gul Bhar Peshawar and GCT Nowshera	<u>28,946,000</u>	<u>28,946,000</u>	
A12470	Others	28,946,000	28,946,000	
150719				
PS17000295	Establishment of Construction Machinery Training Institute (CMTI) at Swabi			<u>30,600,000</u>
A05270	To Others			30,600,000
150719				
PS15000733	Establishment of Construction Machinery Training Institute (CMTI) at Swabi (Land Available)	<u>15,000,000</u>		
A12104	Other bridges	15,000,000		
170425				
PS17000296	Skills for Youth Project (USAID Assisted)			<u>1,000</u>

**NC12058(050)
DEVELOPMENT**

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4882		TEVTA			
A05270		To Others			1,000
Total Sub Sector TEVTA			43,946,000	28,946,000	254,993,000

NC12058(050)
DEVELOPMENT

(Capital)

INDUSTRIES

EZDMC

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			

MA5326 Sarhad Development Authority

NON-ADP

MA16NAD003	Non-ADP Establishment of Industrial Estate at Manshra		<u>1,000</u>	
A05270	To Others		1,000	

NC12058(050)
DEVELOPMENT

(Capital)

INDUSTRIES

EZDMC

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4635	Sarhad Development Authority			
140430				
PS13000482	Improvement Rehabilitation and Modernization of Industrial Estate Peshawar.	<u>156,000,000</u>	<u>200,000,000</u>	<u>395,574,000</u>
A05270	To Others	156,000,000	200,000,000	395,574,000
140431				
PS13000483	Improvement Rehabilitation and Modernization of Industrial Estate Hattar.	<u>168,600,000</u>	<u>190,600,000</u>	<u>150,030,000</u>
A05270	To Others	168,600,000	190,600,000	150,030,000
140857				
PS17000290	F/S & Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat			<u>1,000</u>
A05270	To Others			1,000
150149				
PS17000291	Purchase of Land for Establishment of Trucking Terminal at Peshawar & DI Khan			<u>1,000</u>
A05270	To Others			1,000
150356				
PS14000704	Improvement, Rehabilitation and Moderinization of Industrial Estate Gadoon Amazai.	<u>68,000,000</u>	<u>100,000,000</u>	<u>154,427,000</u>
A12470	Others	68,000,000	100,000,000	154,427,000
150772				
PS16000185	One Liner Provision for Economic Zones Development and Management Company (EZDMC) (Rs 4000 billion BF)	<u>1,000</u>	<u>700,001,000</u>	<u>150,005,000</u>
A09899	Others	1,000	700,001,000	150,005,000

**NC12058(050)
DEVELOPMENT**

(Capital)

INDUSTRIES

EZDMC

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4635	Sarhad Development Authority			
160123				
PS15000732	Establishment of Industrial Estate/Marble City at Chitral	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
NON-ADP				
PS16NAD002	F/S & Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat (Phase-I).		<u>1,000</u>	
A05270	To Others		1,000	
Total Sub Sector EZDMC		392,602,000	1,190,604,000	850,039,000
TOTAL SECTOR INDUSTRIES		466,548,000	1,249,550,000	1,127,033,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4901	Agriculture			
170436				
PS17000045	Corn / Maize Production in Khyber Pakhtunkhwa			<u>917,000</u>
A03970	Others			917,000
170437				
PS17000046	Millet Production in Khyber Pakhtunkhwa			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Agriculture				918,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4764	Housing			
170468				
PS17000079	Construction of High Rise Commercial Complex Warsak 2			<u>1,000</u>
A12470	Others			1,000
170469				
PS17000083	Construction of City Centre Apartments & Commercial Complex			<u>1,000</u>
A12470	Others			1,000
170470				
PS17000084	Construction of Khpal Kor Low Cost Housing Project			<u>1,000</u>
A12470	Others			1,000
170471				
PS17000082	Development for Swat Model Town			<u>1,000</u>
A03970	Others			1,000
170472				
PS17000078	Development for Hangu Model Town			<u>1,000</u>
A03970	Others			1,000
170473				
PS17000080	Construction of High Rise Commercial Complex Warsak 1			<u>1,000</u>
A12470	Others			1,000
170474				
PS17000081	Construction of Nishterabad Apartments & Commercial Complex			<u>1,000</u>
A12470	Others			1,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS4764		Housing			
--------	--	---------	--	--	--

Total Sub Sector Housing

7,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4857		Industries			
170475					
PS17000088		Development of De225 MW Captive Power for Hattar Economic Zone			<u>1,000</u>
A03970		Others			1,000
170476					
PS17000086		Development of Kohat Economic Zone			<u>1,000</u>
A03970		Others			1,000
170477					
PS17000089		Development of 1000 Acres Special Economic Zone Hattar			<u>1,000</u>
A03970		Others			1,000
170478					
PS17000090		Development of Technical & Vocational Centres for 3 Clusters of SEZs			<u>1,000</u>
A03970		Others			1,000
170479					
PS17000091		Development of Chinese Language & Skill Development Centre for 3 Clusters of SEZs			<u>1,000</u>
A03970		Others			1,000
170480					
PS17000092		Collaboration for Infrastructure Projects for Economic Zones			<u>1,000</u>
A03970		Others			1,000
170481					
PS17000087		Development of Manshera Special Economic Zone			<u>1,000</u>
A03970		Others			1,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4857	Industries			
170482				
PS17000093	Development of Southern KP Rail Cargo System			<u>1,000</u>
A03970	Others			1,000
170483				
PS17000085	Development of DIK Economic Zone Daraband			<u>1,000</u>
A03970	Others			1,000
170484				
PS17000094	Development of Cargo Rail to connect different Economic Zones in the Southern Districts			<u>1,000</u>
A03970	Others			1,000
170485				
PS17000095	Development of Sewage System Treatment in Rashakai + Zones + Power House			<u>1,000</u>
A03970	Others			1,000
170486				
PS17000096	Jumore E-Commerce			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Industries				12,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

IT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS4903	Information Technology			
170487				
PS17000099	Development of ICT Academies in Khyber Pakhtunkhwa			<u>1,000</u>
A03970	Others			1,000
170488				
PS17000097	Establishing Technology City Rashakai			<u>1,000</u>
A03970	Others			1,000
170489				
PS17000100	Development of Smart Government			<u>1,000</u>
A03970	Others			1,000
170490				
PS17000101	Development of Smart Cities in KP			<u>1,000</u>
A03970	Others			1,000
170491				
PS17000102	Data Centres Cloud Computing & IOT			<u>1,000</u>
A03970	Others			1,000
170492				
PS17000098	Establishment of Mobile Phone Manufacturing in Rashakai Technology City			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector IT				6,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Mines & Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4744	Minerals			
170497				
PS17000108	Exploration of Metallic Mineral Block-02 Trich Gol Chitral			<u>1,000</u>
A02202	Exploratory Operation			1,000
170498				
PS17000107	Exploration and Mining of Malakand Chromite Deposits			<u>1,000</u>
A02202	Exploratory Operation			1,000
170499				
PS17000109	Mining of Placer Gold in Indus River			<u>1,000</u>
A02202	Exploratory Operation			1,000
Total Sub Sector Mines & Minerals				3,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
170638					
PS17000119		Sports Cooperation			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Sports					1,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Tourism,Culture,Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
170515					
PS17000120		Exhibition of Cultural Relics in Shaanxi History Museum China and Staff Training			<u>1,000</u>
A03970		Others			1,000
170516					
PS17000121		Survey Excavations & Conservations of Archaeological Sites in Khyber Pakhtunkhwa			<u>1,000</u>
A02201		Research and surveys & Exploratory opera			1,000
170517					
PS17000122		Culture Cooperation			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Tourism,Culture,Archaeolo					3,000

NC12058(050)
DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Transports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4731	Transport			
170509				
PS17000123	Construction of Besham-Alpuri-Buner-Mardan Road (226 KM)			<u>1,000</u>
A12470	Others			1,000
170514				
PS17000124	Development of the Greater Peshawar Region Mass Transit # the Circular Rail Project			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Transports				2,000
TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS				952,000

NC12058(050)
DEVELOPMENT

(Capital)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5189		Transport			
130525					
PS15100426		Mass Transit Facility in Peshawar (Public Private Partnership/ADB Assisted)	<u>1,000</u>	<u>500,001,000</u>	
A03970		Others	1,000	500,001,000	
130632					
PS15100427		F/S and Reference Design for Mass Transit System in Peshawar (ADB Assisted)	<u>1,000</u>	<u>20,001,000</u>	
A02101		Feasibility studies	1,000	20,001,000	
170415					
PS17000426		Establishment of Bus Terminals at Bannu & Nowshera			<u>1,000</u>
A03970		Others			1,000
170600					
PS17000424		Project for Developing Transport Services for Women (UNOPS Assisted)			<u>1,000</u>
A03970		Others			1,000

**NC12058(050)
DEVELOPMENT**

(Capital)

TRANSPORT

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4817	Transport			
150149				
PS16000241	Purchase of Land for Establishment of Trucking Terminal at Peshawar & DI Khan	<u>1,000</u>	<u>1,000</u>	
A09899	Others	1,000	1,000	
160488				
PS15000766	PMU for Peshawar BRT Project	<u>50,183,000</u>		
A03970	Others	50,183,000		
Total Sub Sector Transport		50,186,000	520,003,000	2,000
TOTAL SECTOR TRANSPORT		50,186,000	520,003,000	2,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	3,683,740,000
Total:	3,683,740,000

FINANCE

Finance

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
PS4800	Finance			
090444				
PS09101330	Creation of CSR Cell in Finance Department.	<u>11,559,000</u>	<u>5,800,000</u>	
A03970	Others	11,559,000	5,800,000	
120668				
PS12000366	Establishment of Energy Monitoring Unit in Finance Department.	<u>3,000,000</u>	<u>1,300,000</u>	<u>1,700,000</u>
A12470	Others	3,000,000	1,300,000	1,700,000
120895				
PS12000260	Automation of Pension Payment System.	<u>15,908,000</u>	<u>21,908,000</u>	<u>53,000,000</u>
A12470	Others	15,908,000	21,908,000	53,000,000
150603				
PS15000548	Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa	<u>1,659,000</u>	<u>4,600,000</u>	
A03970	Others	1,659,000	4,600,000	

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

FINANCE

Finance

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PR5730		Finance			
140340					
PR14000505		Capacity building & Strengthening of the Finance Department		<u>30,000,000</u>	<u>78,573,000</u>
A03801		Training - domestic		30,000,000	78,573,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

FINANCE

Finance

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4805		Finance			
140342					
PS14000507		Establishment of Retirement Benefit & Death Compensation Cell	<u>10,000,000</u>	<u>8,420,000</u>	<u>10,000,000</u>
A03970		Others	10,000,000	8,420,000	10,000,000
Total Sub Sector Finance			42,126,000	72,028,000	143,273,000
TOTAL SECTOR FINANCE			42,126,000	72,028,000	143,273,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5173	E&T			
150664				
PS15000567	Independent Survey for Taxable Units and Assesment	<u>22,500,000</u>		
A03970	Others	22,500,000		
160048				
PS16000022	Reforms in ET&NC Department Including IT Based Company	<u>25,000,000</u>		
A03970	Others	25,000,000		
170341				
PS17000182	Survey of Sales Tax on Services			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector E & T		47,500,000		10,000,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL		47,500,000		10,000,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4650	Local Development			
060187				
PS14000577	Clean Drinking Water for All (CDWA).	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
110326				
PS14000578	Municipal Services Delivery Project. (USAID Assisted)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,000,000	50,000,000
130514				
PS15000700	Establishment of Planning Cell at LG&RD Department	<u>20,000,000</u>	<u>10,000,000</u>	
A09370	Others	20,000,000	10,000,000	
130567				
PS15000701	KP Districts Governance and Community Development Program (EU)	<u>350,000,000</u>	<u>350,000,000</u>	<u>350,000,000</u>
A03970	Others	350,000,000	350,000,000	350,000,000
160600				
PS16000059	Establishment of Communication Devolution Support Unit in LG&RD Department	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Total Sub Sector Local Development		460,000,000	450,000,000	420,000,000
TOTAL SECTOR LOCAL GOVERNMENT		460,000,000	450,000,000	420,000,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4864	UPU			
080059				
PS14100727	Provincial Land Use Plan, Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,846,000</u>
A03970	Others	50,000,000	50,000,000	49,846,000
110545				
PS14100597	Establishment of Urban Policy Unit. (USAID Assisted).	<u>80,000,000</u>	<u>80,000,000</u>	<u>70,099,000</u>
A12470	Others	80,000,000	80,000,000	70,099,000
130526				
PS14100729	City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,000,000	50,000,000
140792				
PS15100714	Slums & informal settlements upgradation Programme in Khyber Pakhtunkhwa	<u>9,999,000</u>	<u>9,999,000</u>	
A03970	Others	9,999,000	9,999,000	
140792				
PS17000428	Slums & informal settlements upgradation Programme in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
150691				
PS15100713	Preparation of Master Plan for Conservation and renewal of Wall City Peshawar	<u>25,000,000</u>	<u>25,000,000</u>	
A03970	Others	25,000,000	25,000,000	

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4864		UPU			
150691					
PS17000427		Preperation of Master Plan for Conservation and renewal of Wall City Peshawar			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Urban Policy Unit (UPU)			214,999,000	214,999,000	189,945,000
TOTAL SECTOR URBAN DEVELOPMENT			214,999,000	214,999,000	189,945,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			

PR5143 Multi Sectoral Development

NON-ADP

PR16NAD004 Non-ADP Establishment of China- Pakistan
Economic Corridor Cell (CPEC-Cell) in P&D
Department.

37,460,000

A03970 Others

37,460,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4892	Multi Sectoral Development			
160491				
PS16000067	SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A03970	Others	30,000,000	30,000,000	100,000,000
170291				
PS17000327	Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)			<u>90,000,000</u>
A03970	Others			90,000,000
Total Sub Sector MSD		30,000,000	67,460,000	190,000,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5185	Research and Development			
020535				
PS14100586	Capacity building of Planning &Development Department (Phase-II).	<u>89,131,000</u>	<u>89,131,000</u>	<u>91,114,000</u>
A03970	Others	89,131,000	89,131,000	91,114,000
060188				
PS14100587	Conducting Census and Surveys forKhyber Pakhtunkhwa, including updating of existing reports	<u>6,967,000</u>	<u>3,482,000</u>	<u>4,000,000</u>
A03970	Others	6,967,000	3,482,000	4,000,000
070532				
PS14100588	Establishment of M&E System in KhyberPakhtunkhwa	<u>150,081,000</u>	<u>132,081,000</u>	<u>150,081,000</u>
A03970	Others	150,081,000	132,081,000	150,081,000
080022				
PS14100589	Re-organization of SDU, P&D Department	<u>36,915,000</u>	<u>36,915,000</u>	<u>82,751,000</u>
A03970	Others	36,915,000	36,915,000	82,751,000
110428				
PS14100590	Development of Regional GDP/ EconomicIndicators (BOS)	<u>21,955,000</u>	<u>18,500,000</u>	<u>28,000,000</u>
A03970	Others	21,955,000	18,500,000	28,000,000
110541				
PS14100646	Governance Support Programme -Establishment of PCNA Support Unit in Khyber Pakhtunkhwa.(MDTFAssisted)	<u>11,500,000</u>	<u>11,500,000</u>	
A03970	Others	11,500,000	11,500,000	

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5185	Research and Development			
110603				
PS14100591	Public Policy and Social Protection Reforms Unit	<u>10,500,000</u>	<u>10,500,000</u>	<u>20,000,000</u>
A03970	Others	10,500,000	10,500,000	20,000,000
120794				
PS14100592	Provision for Multiple Indicators Cluster Survey (MICS) in Khyber Pakhtunkhwa (BOS)	<u>73,470,000</u>	<u>73,470,000</u>	<u>23,229,000</u>
A03970	Others	73,470,000	73,470,000	23,229,000
130191				
PS14100594	Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa.(SLMP) (UND)	<u>30,000,000</u>	<u>30,000,000</u>	<u>102,484,000</u>
A03970	Others	30,000,000	30,000,000	102,484,000
130616				
PS14100595	Establishment of Change Management Unit in P&D Department	<u>28,500,000</u>	<u>17,091,000</u>	<u>113,402,000</u>
A03970	Others	28,500,000	17,091,000	113,402,000
140803				
PS17000561	Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m,			<u>380,000,000</u>
A03970	Others			380,000,000
150189				
PS14100647	Research Studies/Consultancies/Surveys/Details	<u>100,000,000</u>	<u>172,265,000</u>	<u>129,821,000</u>
A03970	Others	100,000,000	172,265,000	129,821,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5185	Research and Development			
150659				
PS15100569	Institutional Support to P&DD	<u>30,000,000</u>	<u>4,883,000</u>	<u>100,000,000</u>
A03970	Others	30,000,000	4,883,000	100,000,000
150660				
PS17000333	Strengthening of District Setup P&D			<u>100,000,000</u>
A03970	Others			100,000,000
150660				
PS16000068	Strengthening of District Setup P&D	<u>80,000,000</u>		
A03970	Others	80,000,000		
150747				
PS15100528	Establishment of Centralized GIS Facilities			<u>20,000,000</u>
A03970	Others			20,000,000
150767				
PS16000069	Strengthening of M&E System in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
160175				
PS15000703	Establishment of Performance Management and Reforms Unit in the Chief Secretary Office	<u>60,770,000</u>	<u>13,839,000</u>	<u>65,610,000</u>
A09370	Others	60,770,000	13,839,000	65,610,000
160316				
PS17000334	Establishment of Strategic Support Unit in the Office of Chief Minister Khyber Pakhtunkhwa			<u>15,000,000</u>
A03970	Others			15,000,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5185	Research and Development			
160316				
PS16000070	Establishment of Strategic Support Unit in the Office of Chief Minister Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
160438				
PS16000071	Governance and Policy Reforms Programme (MDTF Assisted)	<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others	100,000,000	100,000,000	
160453				
PS16000072	Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques	<u>100,000,000</u>	<u>70,000,000</u>	
A03970	Others	100,000,000	70,000,000	
160453				
PS17000335	Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques			<u>100,000,000</u>
A03970	Others			100,000,000
160569				
PS16000073	Establishment of PPP Support Unit in P&D Department	<u>200,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others	200,000,000	100,000,000	50,000,000
160574				
PS17000336	Video Based Reporting (VBR)			<u>6,000,000</u>
A03970	Others			6,000,000
160574				
PS16000074	Video Based Reporting (VBR)	<u>6,000,000</u>	<u>6,000,000</u>	
A03970	Others	6,000,000	6,000,000	

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5185	Research and Development			
170518				
PS17000562	Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department			<u>70,000,000</u>
A12470	Others			70,000,000
170589				
PS17000337	Provision for National MICS (SDGs)			<u>120,000,000</u>
A03970	Others			120,000,000
170622				
PS17000338	Establishment of Project Management Unit for Infrastructure Projects			<u>12,000,000</u>
A03970	Others			12,000,000
Total Sub Sector Research & Development		1,165,789,000	919,657,000	1,783,492,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT		1,195,789,000	987,117,000	1,973,492,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

PRO-POOR SPECIAL INITIATIVES

Pro-poor Special Initiatives

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PS5174	Pro-poor Special Initiatives			
150631				
PS14000645	Sasta Aata Ghee Khasoosi Package.	<u>200,000,000</u>	<u>75,000,000</u>	
A03970	Others	200,000,000	75,000,000	
150632				
PS15000565	Special Initiatives	<u>500,000,000</u>	<u>1,404,344,000</u>	
A03970	Others	500,000,000	1,404,344,000	
160490				
PS16000086	Social Protection & Poverty Alleviation Programme	<u>300,000,000</u>		
A03970	Others	300,000,000		
170543				
PS17000404	Technology Development Fund for PhDs Scholars whoes specilization in Industries and Development Sectors			<u>242,000,000</u>
A03970	Others			242,000,000
170545				
PS17000405	Poverty Reduction Programme for Special Persons in Khyber Pakhtunkhwa			<u>400,000,000</u>
A03970	Others			400,000,000
Total Sub Sector Pro-poor Special Initiatives		1,000,000,000	1,479,344,000	642,000,000
TOTAL SECTOR PRO-POOR SPECIAL INITIATIVES		1,000,000,000	1,479,344,000	642,000,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4751	Board of Revenue			
100311				
PS14000584	Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)	<u>55,500,000</u>	<u>43,611,000</u>	<u>112,885,000</u>
A12470	Others	55,500,000	43,611,000	112,885,000
130512				
PS14000582	Establishment of Planning Cell in R&E Department	<u>4,274,000</u>	<u>3,374,000</u>	<u>3,200,000</u>
A03970	Others	4,274,000	3,374,000	3,200,000
140585				
PS14000585	Computerization of Land Records in Remaining Districts of Khyber Pakhtunkhwa.	<u>56,200,000</u>	<u>111,544,000</u>	<u>62,345,000</u>
A03970	Others	56,200,000	111,544,000	62,345,000
170435				
PS17000030	Land Record Management Information System (Turn Key Solution)			<u>126,600,000</u>
A03970	Others			126,600,000
Total Sub Sector BOARD OF REVENUE		115,974,000	158,529,000	305,030,000
TOTAL SECTOR BOARD OF REVENUE		115,974,000	158,529,000	305,030,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	13,481,265,000
Total:	13,481,265,000

FINANCE

Finance

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4801	Finance			
140340				
PS15000720	Capacity building & Strengthening of the Finance Department	<u>97,236,000</u>		
A03821	Training - domestic	97,236,000		
150603				
PS15000396	Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa	<u>114,637,000</u>	<u>95,400,000</u>	<u>113,726,000</u>
A03970	Others	114,637,000	95,400,000	113,726,000
160493				
PS17000183	Own Source Revenue Generation (IDA Assisted)			<u>1,000</u>
A03970	Others			1,000
160493				
PS16000145	Own Source Revenue Generation (World Bank Assisted)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
Total Sub Sector Finance		211,874,000	95,401,000	113,727,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

FINANCE

Royalty & Cess

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4890	Royalty & Cess			
160318				
PS16000146	Projects to be funded from Tobacco Development Cess	<u>100,000,000</u>	<u>135,171,000</u>	
A03970	Others	100,000,000	135,171,000	
160319				
PS16000147	Block Provision for projects to be funded from 10% Net Hydel Profit	<u>500,000,000</u>	<u>771,350,000</u>	
A03970	Others	500,000,000	771,350,000	
160320				
PS16000148	Block Provision for projects to be funded from 10% of Oil & Gas Royalty	<u>754,000,000</u>	<u>1,023,101,000</u>	
A03970	Others	754,000,000	1,023,101,000	
170297				
PS17000184	Project to be Funded from Tobacco Development Cess			<u>100,000,000</u>
A03970	Others			100,000,000
170298				
PS17000185	Block Provision for Projects to be Funded from 10% Net Hydel Profit			<u>500,000,000</u>
A03970	Others			500,000,000
170299				
PS17000186	Block Provision for Projects to Funded from 10 % of Oil & Gas Royalty			<u>734,000,000</u>
A03970	Others			734,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

FINANCE

Royalty & Cess

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4890		Royalty & Cess			
Total Sub Sector Royalty & Cess			1,354,000,000	1,929,622,000	1,334,000,000
TOTAL SECTOR FINANCE			1,565,874,000	2,025,023,000	1,447,727,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4803	E&T			
100350				
PS14000713	Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa	<u>186,500,000</u>	<u>100,000,000</u>	<u>119,500,000</u>
A03970	Others	186,500,000	100,000,000	119,500,000
150664				
PS17000530	Independent Survey for Taxable Units and Assesment			<u>22,500,000</u>
A03970	Others			22,500,000
170293				
PS17000179	Installation of Security System			<u>100,000,000</u>
A03970	Others			100,000,000
170294				
PS17000180	Establishment of Data Center			<u>50,000,000</u>
A03970	Others			50,000,000
170296				
PS17000181	Establishment of Model Warehous with Allied Facilities			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector E & T		186,500,000	100,000,000	302,000,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL		186,500,000	100,000,000	302,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
130308				
PS17000515	E - Enablement of Municipal Corporation Peshawar			<u>30,133,000</u>
A03970	Others			30,133,000
130514				
PS17000516	Establishment of Planning Cell at LG&RD Department			<u>20,500,000</u>
A03970	Others			20,500,000
151045				
PS15000653	Special Initiative Programme for PK-30 District Mardan			<u>75,000,000</u>
A03970	Others			75,000,000
151045				
PS16000198	Special Initiative Programme for PK-30 District Mardan	<u>50,000,000</u>	<u>60,670,000</u>	
A03970	Others	50,000,000	60,670,000	
160480				
PS16000201	Special Package for Development Initiatives in Khyber Pakhtunkhwa	<u>1,000,000,000</u>		
A03970	Others	1,000,000,000		
160481				
PS16000202	Priority Projects in Khyber Pakhtunkhwa	<u>1,000,000,000</u>	<u>794,341,000</u>	
A03970	Others	1,000,000,000	794,341,000	
160482				
PS16000203	District Development Initiatives	<u>1,000,000,000</u>		
A03970	Others	1,000,000,000		

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
160486				
PS16000196	New General Bus Stand for Peshawar (funds would be raised by PDA)	<u>1,000</u>	<u>473,101,000</u>	
A03970	Others	1,000	473,101,000	
160599				
PS16000204	Uplift and Development of hillstations in Malakand Division	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others	100,000,000	100,000,000	50,000,000
160600				
PS17000517	Establishment of Communication Devolution Support Unit in LG&RD Department			<u>20,000,000</u>
A12470	Others			20,000,000
160601				
PS16000205	Development Package for District Bunir	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,000,000	50,000,000
160602				
PS16000206	Strengthening Local Governance in Khyber Pakhtunkhwa	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
160603				
PS16000199	Solarization of Tube Wells at Kalabat Township Haripur	<u>50,000,000</u>	<u>25,000,000</u>	<u>40,000,000</u>
A03970	Others	50,000,000	25,000,000	40,000,000
160604				
PS16000197	Special Initiative Programm for District Charsada	<u>50,000,000</u>	<u>43,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	43,000,000	50,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
160605				
PS16000200	Acquisition of Land for Bus Terminal at Haripur	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	10,000,000	20,000,000
170264				
PS17000308	Development Pacakge for Kumrat & Barawal Valley			<u>100,000,000</u>
A03970	Others			100,000,000
170267				
PS17000311	Rehabilitation of Flood Damaged Infrastructure in Madyan Bahrain and Mingora District Swat Chitral & Dir Upper			<u>20,000,000</u>
A12470	Others			20,000,000
170269				
PS17000310	Sewerage System & Treatment Plant at Kalabat Township			<u>20,000,000</u>
A03470	Others			20,000,000
170277				
PS17000312	Renovation / Rehabilitation of SDDA Staff Residential Colony			<u>39,000,000</u>
A12470	Others			39,000,000
170280				
PS17000309	Feasibility Study for Area Development of Saiful Malook Luloo Pat Lakes Supat Valley and Family Park Naran			<u>15,000,000</u>
A02101	Feasibility studies			15,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
170357				
PS17000313	Special Package for Development Initiatives in Khyber Pakhtunkhwa (SDG)			<u>630,000,000</u>
A03970	Others			630,000,000
170358				
PS17000314	Priority Projects in Khyber Pakhtunkhwa (SDG)			<u>630,000,000</u>
A03970	Others			630,000,000
170359				
PS17000315	District Development Initiatives (SDG)			<u>628,516,000</u>
A03970	Others			628,516,000
170527				
PS17000316	Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa			<u>56,950,000</u>
A12370	Others			56,950,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME

NR5134 Local Development

NON-ADP

NR16NAD001 Non-ADP Purchase/Acquisition of Land for
Graveyard at Nowshera Kalan.

7,000,000

A03970 Others

7,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4651	Local Development			
060187				
PS14000687	Clean Drinking Water for All (CDWA).	<u>50,000,000</u>	<u>50,000,000</u>	<u>59,332,000</u>
A12370	Others	50,000,000	50,000,000	59,332,000
110329				
PS14000688	Strengthening of TMAs in Khyber Pakhtunkhwa through Asset Creation.	<u>27,805,000</u>	<u>24,273,000</u>	
A03970	Others	27,805,000	24,273,000	
130171				
PS14000689	Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>100,000,000</u>	<u>201,228,000</u>
A03970	Others	100,000,000	100,000,000	201,228,000
130382				
PS14000690	Improvement of Water Supply, Sewerage/ Drainage System in Selected Districts of KP	<u>150,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
A12370	Others	150,000,000	150,000,000	200,000,000
130456				
PS14000693	Construction of Office of Directorate LG&RDD.	<u>55,784,000</u>	<u>55,784,000</u>	
A12470	Others	55,784,000	55,784,000	
130459				
PS14000694	Establishment of Play Lands in Existing Parks	<u>54,482,000</u>	<u>65,873,000</u>	<u>52,920,000</u>
A12470	Others	54,482,000	65,873,000	52,920,000
130610				
PS14000684	Construction of Public Park at Swabi.	<u>50,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	25,000,000	50,000,000
130641				
PS14000696	Reform Initiatives in Local Government.	<u>30,000,000</u>	<u>30,000,000</u>	<u>34,500,000</u>

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4651	Local Development			
A03970	Others	30,000,000	30,000,000	34,500,000
140343				
PS15000734	Master Planning for Galiyat Region (PC-II)	<u>1,000</u>		
A03970	Others	1,000		
140345				
PS14000697	Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)	<u>500,000,000</u>	<u>510,000,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	500,000,000	510,000,000	500,000,000
140348				
PS14000686	Developmental Package for Dir Upper City.	<u>200,000,000</u>	<u>200,000,000</u>	
A03970	Others	200,000,000	200,000,000	
140354				
PS14000698	Balance work/ Liabilities under the ADP 2012-13 schemes (i) Local Dev. Initiatives (Chitral-component) (ii) Community Hall at Batkhela (iii) Amir Mohammad Khan Mega Park Mardan	<u>40,000,000</u>	<u>31,109,000</u>	
A12470	Others	40,000,000	31,109,000	
140580				
PS14100317	Construction of Gujar Garhi Canal Park at Mardan District Mardan	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A12270	Others	1,000	1,000	10,000,000
140805				
PS14000685	Construction of Building for Community Center at Munda Dir Lower	<u>34,920,000</u>	<u>8,730,000</u>	<u>34,920,000</u>
A12470	Others	34,920,000	8,730,000	34,920,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4651	Local Development			
140806				
PS14000683	Provision of Janazgah including purchase of land for Peshawar City	<u>50,000,000</u>		<u>50,000,000</u>
A12470	Others	50,000,000		50,000,000
150180				
PS15000229	Special Package for Development Initiatives in Khyber Pakhtunkhwa		<u>946,952,000</u>	
A03970	Others		946,952,000	
150499				
PS15000226	Water Supply & Sanitaion Programe for Bibure & Darora District Dir Upper	<u>85,005,000</u>	<u>85,005,000</u>	
A12370	Others	85,005,000	85,005,000	
150502				
PS15000231	Uplift of Rural Roads in Districts Dir Upper & Dir Lower	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	200,000,000
150507				
PS15000232	Establishment of WSSC in Divisional HQs of Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>673,100,000</u>	
A03970	Others	400,000,000	673,100,000	
150599				
PS15000233	Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>435,416,000</u>	<u>150,000,000</u>
A03970	Others	150,000,000	435,416,000	150,000,000
150720				
PS15000234	District Development Initiatives		<u>1,155,696,000</u>	
A03970	Others		1,155,696,000	

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4651	Local Development			
150726				
PS15000227	Establishment of public parks in Havelian-Abbottabad Thana-Malakand and Hangu	<u>50,000,000</u>	<u>65,330,000</u>	<u>40,000,000</u>
A03970	Others	50,000,000	65,330,000	40,000,000
150882				
PS15000228	Establishment of 3 Water Supply Schemes each in Thandiani Khanspur & Changa Gali Galiyat Area District Abbotabad	<u>2,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A03970	Others	2,000,000	2,000,000	10,000,000
NON-ADP				
PS16NAD003	Non-ADP Provision for Devolved ADP .		<u>216,370,000</u>	
A03970	Others		216,370,000	
Total Sub Sector Local Development		5,540,000,000	6,593,751,000	4,088,000,000
TOTAL SECTOR LOCAL GOVERNMENT		5,540,000,000	6,593,751,000	4,088,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

06 HOUSING AND COMMUNITY AMENITIES
 062 COMMUNITY DEVELOPMENT
 0621 URBAN DEVELOPMENT
 062120 OTHERS

PR5073 Urban Development

Non-ADP

PR16NAD002 Non-ADP Establishment of Durrani Medical
 Colony, Peshawar.

160,000,000

A03970 Others

160,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
120394				
PS14100670	Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.	<u>390,000,000</u>	<u>390,000,000</u>	<u>800,000,000</u>
A12470	Others	390,000,000	390,000,000	800,000,000
130609				
PS14100672	Beautification of Peshawar (R)	<u>90,000,000</u>	<u>90,000,000</u>	<u>372,504,000</u>
A03970	Others	90,000,000	90,000,000	372,504,000
130647				
PS14100673	Peshawar Uplift Programme	<u>300,000,000</u>	<u>905,959,000</u>	<u>1,000,000,000</u>
A03970	Others	300,000,000	905,959,000	1,000,000,000
140260				
PS14100674	Up-gradation of radial roads leading to Ring Road Peshawar.	<u>45,000,000</u>	<u>193,100,000</u>	<u>36,900,000</u>
A12102	Other highways/roads	45,000,000	193,100,000	36,900,000
140365				
PS14100678	Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa.	<u>93,000,000</u>	<u>23,250,000</u>	<u>50,000,000</u>
A03970	Others	93,000,000	23,250,000	50,000,000
140372				
PS14100677	Rehabilitation / Repair of Militancy damaged infrastructure at Kanju Township Scheme (KTS) and others.	<u>20,000,000</u>	<u>15,000,000</u>	
A03970	Others	20,000,000	15,000,000	
140711				
PS14100679	Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.	<u>260,000,000</u>	<u>260,000,000</u>	<u>300,000,000</u>

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
A12102	Other highways/roads	260,000,000	260,000,000	300,000,000
140723				
PS14100680	F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.	<u>100,000,000</u>	<u>72,155,000</u>	<u>100,000,000</u>
A12470	Others	100,000,000	72,155,000	100,000,000
140731				
PS14100675	Modernization of Slaughter Houses in Peshawar Region.	<u>45,000,000</u>	<u>11,250,000</u>	<u>5,000,000</u>
A12470	Others	45,000,000	11,250,000	5,000,000
140797				
PS14100681	Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.	<u>3,000,000,000</u>	<u>942,500,000</u>	<u>1,200,000,000</u>
A03970	Others	3,000,000,000	942,500,000	1,200,000,000
141036				
PS14100676	Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
150373				
PS15100222	Widening & Improvement of existing Jamrud Road from Tambwano Mor to 1st Entry Hayatabad (I/C Amalgamation of Service Roads)	<u>220,250,000</u>	<u>220,250,000</u>	<u>5,000,000</u>
A03970	Others	220,250,000	220,250,000	5,000,000
150381				
PS15100218	Construction of Shingled Service Road for Ring road from Hayatabad to Charsadda Road	<u>194,750,000</u>	<u>894,401,000</u>	<u>266,288,000</u>
A12102	Other highways/roads	194,750,000	894,401,000	266,288,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
150389				
PS15100219	Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I)	<u>70,000,000</u>	<u>70,000,000</u>	<u>100,000,000</u>
A03970	Others	70,000,000	70,000,000	100,000,000
150417				
PS14100682	Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira	<u>100,000,000</u>	<u>280,000,000</u>	<u>245,000,000</u>
A03970	Others	100,000,000	280,000,000	245,000,000
150507				
PS15100232	Establishment of WSSC in Divisional HQs of Khyber Pakhtunkhwa			<u>400,000,000</u>
A03970	Others			400,000,000
150657				
PS15100220	Safe City Hayatabad Project	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	100,000,000	100,000,000
160254				
PS16000242	Design & construction of Interchanges on Peshawar Ring Road	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A03970	Others	10,000,000	10,000,000	100,000,000
160256				
PS16000243	Internal Roads Rehabilitation Project in Peshawar City	<u>10,000,000</u>	<u>10,000,000</u>	<u>210,000,000</u>
A03970	Others	10,000,000	10,000,000	210,000,000
160257				
PS16000244	LED lights on various Urban road in Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A03970	Others	10,000,000	10,000,000	100,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
160486				
PS16100196	New General Bus Stand for Peshawar (funds would be raised by PDA)			<u>20,000,000</u>
A03970	Others			20,000,000
170215				
PS17000429	Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar			<u>10,000,000</u>
A03970	Others			10,000,000
170434				
PS17000430	Development Grant to WSSP Peshawar			<u>500,000,000</u>
A03970	Others			500,000,000
170541				
PS17000431	Capacity Building and Infrastructure under Urban Development Sector (IDA)			<u>1,000</u>
A03970	Others			1,000
170554				
PS17000432	Uplift & Beautification of Haripur and Timergara			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Urban Development		5,058,001,000	4,657,866,000	5,930,694,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
130519				
PS14100725	Construction of Pedestrians Precincts in Peshawar.	<u>35,000,000</u>	<u>35,000,000</u>	
A12470	Others	35,000,000	35,000,000	
130522				
PS14100726	Improvement of Branch Roads in Peshawar.	<u>239,000,000</u>	<u>239,000,000</u>	<u>42,361,000</u>
A12102	Other highways/roads	239,000,000	239,000,000	42,361,000
150692				
PS15100431	Architects Competition for soliciting city Beautification Concept(Implementation through PCATP)	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Total Sub Sector Urban Policy Unit (UPU)		279,000,000	279,000,000	42,361,000
TOTAL SECTOR URBAN DEVELOPMENT		5,337,001,000	4,936,866,000	5,973,055,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
040248				
PS14000722	Kala Dhaka Area Development Project (INL Assisted).	<u>51,820,000</u>	<u>51,820,000</u>	
A03970	Others	51,820,000	51,820,000	
110075				
PS14000723	Special Development Package, District TOR GHAR.	<u>528,058,000</u>	<u>603,400,000</u>	
A03970	Others	528,058,000	603,400,000	
110630				
PS14000715	Livelihood Programme Hindukush (LPH) (SDC)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
120806				
PS14000716	Southern Area Development Project (MDTF Assisted).	<u>9,000</u>	<u>9,000</u>	<u>1,000</u>
A03970	Others	9,000	9,000	1,000
140412				
PS14000718	Water for Livelihood Phase-II (SDC Assisted).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
140551				
PS15000735	Special Initiative Program for District Nowshera	<u>100,000,000</u>	<u>125,000,000</u>	<u>136,656,000</u>
A03970	Others	100,000,000	125,000,000	136,656,000
140720				
PS16000210	Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
140814				
PS14000721	Development activities in militancy hit areas of Koh-e-Daman, District Peshawar.	<u>83,000,000</u>	<u>83,000,000</u>	<u>131,292,000</u>
A03970	Others	83,000,000	83,000,000	131,292,000
150689				
PS15000422	AAWAZ Voice and Accountability Programme (DFID assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
150736				
PS15000423	Multiple Initiatives under One UN Programme (UN Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
151067				
PS16000209	Special Development Package for Militancy & Flood hit area in PK 86 District Swat	<u>75,000,000</u>	<u>75,000,000</u>	<u>150,000,000</u>
A03970	Others	75,000,000	75,000,000	150,000,000
151068				
PS15000737	Special initiative programme in PK-84 including 30 KM rural roads District Swat	<u>75,000,000</u>	<u>75,000,000</u>	<u>275,000,000</u>
A03970	Others	75,000,000	75,000,000	275,000,000
160132				
PS15000736	Grant of Special Package for the affectees of District Swabi gravely affected by conversion / diversion of Indus water to Ghazi Barotha	<u>75,000,000</u>	<u>145,000,000</u>	<u>155,536,000</u>
A03970	Others	75,000,000	145,000,000	155,536,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
160321				
PS17000325	Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs)			<u>1,000</u>
A12370	Others			1,000
160434				
PS15000738	Khyber Pakhtunkhwa Governance Project (USAID Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
160566				
PS16000211	Uplift schemes for Energy Producing Districts	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
170261				
PS17000326	Market and Employability for Peace and Stability (Dutch Assisted)			<u>1,000</u>
A03970	Others			1,000
170291				
PS17000465	Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)			<u>10,000,000</u>
A03970	Others			10,000,000
170340				
PS17000332	Special Development Package District Torghar (Phase-II)			<u>470,000,000</u>
A03970	Others			470,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
170421				
PS17000328	Multi-Year Humanitarian Programme (DFID Assisted)			<u>1,000</u>
A03970	Others			1,000
170422				
PS17000329	KP Reconstruction Programme (KPRP) (USAID Assisted)			<u>1,000</u>
A03970	Others			1,000
170433				
PS17000330	Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)			<u>1,000</u>
A03970	Others			1,000
170601				
PS17000331	Saudi Fund for Development Projects			<u>1,000</u>
A03970	Others			1,000
NON-ADP				
PS16NAD004	Non-ADP Development Works by SNGPL		<u>400,000,000</u>	
A03970	Others		400,000,000	
Total Sub Sector MSD		987,894,000	1,558,236,000	1,328,496,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5186	Research and Development			
120811				
PS15000739	Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted)	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A03970	Others	10,000	10,000	1,000
130191				
PS14100724	Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa.	<u>6,000</u>	<u>6,000</u>	<u>20,000</u>
A03970	Others	6,000	6,000	20,000
140803				
PS15000740	Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: a) Tele- Farming b) Tele-Medicine c) Tele-Skill and others	<u>1,056,300,000</u>	<u>461,197,000</u>	<u>9,990,000</u>
A03970	Others	1,056,300,000	461,197,000	9,990,000
160438				
PS17000539	Governance and Policy Reforms Programme (MDTF Assisted).			<u>1,000</u>
A03970	Others			1,000
160516				
PS16000212	Community Resilience in Malakand (UNDP Assisted)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
Total Sub Sector Research & Development		1,056,317,000	461,214,000	10,012,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT		2,044,211,000	2,019,450,000	1,338,508,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Local Govt.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4651	Local Development			
170493				
PS17000103	Development of Commercial Recreational & Residential Complex Hayatabad Peshawar			<u>1,000</u>
A03970	Others			1,000
170494				
PS17000104	Establishment of New General Bus Stand at Peshawar			<u>1,000</u>
A03970	Others			1,000
170495				
PS17000105	Construction of CPEC Tower at Peshawar			<u>1,000</u>
A12470	Others			1,000
170496				
PS17000106	Development of missing Link Northern Ring Road from Warsadk Road to Nasar Bagh Peshawar			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Local Govt.				4,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
170513					
PS17000125		Development of Health City Regi Model Town Peshawar			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Urban Development					1,000
TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS					5,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

PRO-POOR SPECIAL INITIATIVES

Pro-poor Special Initiatives

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
PS5187		Pro-poor Special Initiatives			
160515					
PS16000238		Special Initiatives for SDGs related Interventions	<u>900,000,000</u>		
A03970		Others	900,000,000		
Total Sub Sector Pro-poor Special Initiatives			900,000,000		
TOTAL SECTOR PRO-POOR SPECIAL INITIATIVES			900,000,000		

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787	BOR			
100311				
PS14000707	Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)	<u>47,566,000</u>	<u>35,674,000</u>	<u>21,770,000</u>
A03970	Others	47,566,000	35,674,000	21,770,000
100314				
PS14000708	Construction of 100 Nos Patwar Khanas in Khyber Pakhtunkhwa.	<u>103,668,000</u>	<u>78,116,000</u>	
A12470	Others	103,668,000	78,116,000	
110534				
PS14000706	Construction of Building for Provincial Revenue Academy at Peshawar.	<u>68,009,000</u>	<u>68,009,000</u>	
A12470	Others	68,009,000	68,009,000	
140586				
PS14000709	Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.	<u>201,782,000</u>	<u>221,671,000</u>	<u>200,199,000</u>
A03970	Others	201,782,000	221,671,000	200,199,000
150289				
PS15000389	Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
150311				
PS15000390	Construction of new Mohafiz Khanas/Record Rooms on Need Basis	<u>100,000,000</u>	<u>75,000,000</u>	<u>110,000,000</u>
A03970	Others	100,000,000	75,000,000	110,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			

PS4787		BOR			
--------	--	-----	--	--	--

Total Sub Sector BOARD OF REVENUE			521,026,000	478,471,000	331,970,000
-----------------------------------	--	--	-------------	-------------	-------------

TOTAL SECTOR BOARD OF REVENUE			521,026,000	478,471,000	331,970,000
-------------------------------	--	--	-------------	-------------	-------------

NC22060(052)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	28,000,000
Total:	28,000,000

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4875	DWSS (Provincial Programme)			
120615				
PS15000660	Awareness campaign for preservation of water Health Hygiene Promotion & BCC Strategy	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A03970	Others	3,000,000	3,000,000	5,000,000
140646				
PS14000751	Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03970	Others	3,000,000	3,000,000	3,000,000
150207				
PS15000456	Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03970	Others	2,000,000	2,000,000	2,000,000
150211				
PS15000457	Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department	<u>12,000,000</u>	<u>12,000,000</u>	<u>8,000,000</u>
A03970	Others	12,000,000	12,000,000	8,000,000
170197				
PS17000143	Establishment of material testing Lab for PHE department at Peshawar			<u>10,000,000</u>
A12370	Others			10,000,000

NC22060(052)
PUBLIC HEALTH ENGINEERING

(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4875		DWSS (Provincial Programme)			
Total Sub Sector Drinking Water Supply (Provincial)			20,000,000	20,000,000	28,000,000
TOTAL SECTOR DRINKING WATER & SANITATION			20,000,000	20,000,000	28,000,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	5,132,003,000
Total:	5,132,003,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

05	ENVIRONMENT PROTECTION
052	WASTE WATER MANAGEMENT
0521	WASTE WATER MANAGEMENT
052102	WORKS (RURAL)

KT5031 DWSS (District Programme)

NON-ADP

KT16NAD004 Drinking Water Supply scheme from Indus River
to Village Rehman Abad Shakar Dara, kohat.

A12370 Others

~~50,000,000~~

50,000,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
090011				
PS09000040	Construction for Gravity based Water Supply Scheme Batkhela Town from River Swat	<u>32,532,000</u>	<u>32,532,000</u>	
A12270	Others	32,532,000	32,532,000	
130237				
PS15000054	Gravity Flow Water Supply Scheme District Mansehra	<u>100,000</u>		
A12370	Others	100,000		
130237				
PS17000137	Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)			<u>100,000</u>
A12370	Others			100,000
140751				
PS14000078	Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad.	<u>30,000,000</u>	<u>15,081,000</u>	<u>25,000,000</u>
A12370	Others	30,000,000	15,081,000	25,000,000
150200				
PS15000053	F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lashtadjoing and road side villages District Chitral	<u>30,000,000</u>	<u>33,000,000</u>	<u>9,599,000</u>
A02101	Feasibility studies	30,000,000	33,000,000	9,599,000
150306				
PS14000663	F/S & construction of Ulla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon area, Swabi	<u>3,000,000</u>		
A02101	Feasibility studies	3,000,000		

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
150306				
PS17000134	F/S & construction of Ulla Dam by Small Dams Organization Irrigation Department for Drinking Water Supply Scheme in Gadoon area Swabi			<u>25,000,000</u>
A12370	Others			25,000,000
150567				
PS15000050	Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak	<u>100,000</u>		
A12370	Others	100,000		
150567				
PS17000132	Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak			<u>15,000,000</u>
A12370	Others			15,000,000
150987				
PS15000052	Construction of Water Supply & Drainage System in UCs Jalozaiaand Spin Khak under Adversely Affected Area by IDPs/Refugees	<u>28,000,000</u>	<u>65,000,000</u>	<u>90,000,000</u>
A05270	To Others	28,000,000	65,000,000	90,000,000
150989				
PS15000632	Water supply Scheme at Butyal Besham District Shangla	<u>15,000,000</u>	<u>17,731,000</u>	<u>30,269,000</u>
A12370	Others	15,000,000	17,731,000	30,269,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
150990				
PS15000603	Installation of 04 Water supply Tube wells along with Distribution system in PK-04 District Peshawar	<u>20,000,000</u>	<u>10,000,000</u>	<u>24,000,000</u>
A12370	Others	20,000,000	10,000,000	24,000,000
150991				
PS15000604	Installation of Drinking water Tube wells and Distribution work in PK-5 Peshawar	<u>20,000,000</u>	<u>10,000,000</u>	<u>24,000,000</u>
A12370	Others	20,000,000	10,000,000	24,000,000
150992				
PS15000602	WSS schemes and distribution work, in PK-42 Hangu	<u>20,000,000</u>	<u>22,731,000</u>	<u>25,000,000</u>
A12370	Others	20,000,000	22,731,000	25,000,000
150993				
PS15000605	Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar.	<u>20,000,000</u>	<u>33,962,000</u>	<u>10,035,000</u>
A12370	Others	20,000,000	33,962,000	10,035,000
150994				
PS15000606	Installation of Tube wells and distribution system in UC Shahi Bala, UC Kafoor Dheri, UC Panam Dheri, UC Mathra UC Reggi and UC Garhi Sher Dad in PK-07 District Peshawar	<u>15,000,000</u>	<u>7,731,000</u>	<u>22,269,000</u>
A12370	Others	15,000,000	7,731,000	22,269,000
150995				
PS15000648	Sewerage/sanitation system in Ward 1-15 Abbottabad City Pk-44	<u>10,000,000</u>	<u>10,000,000</u>	
A12370	Others	10,000,000	10,000,000	

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
150996					
PS15000607		WSS schemes and distribution system in PK-10 Peshawar	<u>40,000,000</u>	<u>94,839,000</u>	<u>29,000,000</u>
A12370		Others	40,000,000	94,839,000	29,000,000
150997					
PS15000608		Provision of Drinking water tube wells along with distribution system at various places / Union Councils of PK-11 District Peshawar.	<u>15,000,000</u>	<u>15,000,000</u>	
A12370		Others	15,000,000	15,000,000	
150998					
PS15000612		Installation of Water purification plants in various UC#s of PK-13 District Nowshera	<u>60,000,000</u>	<u>104,984,000</u>	<u>57,252,000</u>
A12370		Others	60,000,000	104,984,000	57,252,000
150999					
PS15000649		Water supply schemes in UC Phullaha UC Nagki UC Dam Thor and village Naluta UC Dewal in PK-47 District Abbottabad.	<u>20,000,000</u>	<u>28,932,000</u>	
A12370		Others	20,000,000	28,932,000	
151000					
PS15000613		Drinking water Supply schemes and Distribution of Pipes in UC Keshki Bala, payan, Goudvi, Aman Garh and Nowshera city and Rehabilitation of existing water supply schemes in PK-14 District Nowshera.	<u>20,000,000</u>	<u>27,179,000</u>	
A12370		Others	20,000,000	27,179,000	
151001					
PS15000614		WSS schemes along with distribution system in PK-16 District Nowshera.	<u>20,000,000</u>	<u>42,531,000</u>	

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
A12370	Others	20,000,000	42,531,000	
151002				
PS15000650	Installation of Water Supply Tube wells along with Distribution system 04 no. in PK-48 District Abbottabad.	<u>18,502,000</u>	<u>14,887,000</u>	
A12370	Others	18,502,000	14,887,000	
151003				
PS15000609	Provision of sanitation schemes in UCs Umerzai, Turangzai, Shodag, Dhaki, Harichand, Behram Dher & Mandori in PK-21 District Charsaddai	<u>20,000,000</u>	<u>24,770,000</u>	
A12370	Others	20,000,000	24,770,000	
151004				
PS15000610	WSS scheme and distribution system PK-22 District Charsadda.	<u>28,000,000</u>	<u>30,731,000</u>	<u>49,175,000</u>
A12370	Others	28,000,000	30,731,000	49,175,000
151005				
PS15000651	Installation of water supply Tube wells alongwith Distribution system 04 nos. in PK-50 District Haripur.	<u>20,000,000</u>	<u>24,916,000</u>	<u>17,742,000</u>
A12370	Others	20,000,000	24,916,000	17,742,000
151006				
PS15000615	Water Supply Scheme in Amir Abad, Wattar UC Mera Akora & Masam Khel, Mali Khel Bala, Mali Khel Payan, Umaray Killay, Dargai, Hassan Dara in UC Adam Zai Distt: Nowshera	<u>25,000,000</u>	<u>48,791,000</u>	<u>27,455,000</u>
A12370	Others	25,000,000	48,791,000	27,455,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151007				
PS15000621	WSS Schemes and distribution system in PK-24 District Mardan	<u>25,000,000</u>	<u>23,981,000</u>	<u>54,400,000</u>
A12370	Others	25,000,000	23,981,000	54,400,000
151008				
PS15000652	Construction of water supply schemes and sanitation schemes in village Kundi & village Mian Dheri Tehsil Ghazi District Haripur.	<u>20,000,000</u>	<u>22,731,000</u>	<u>56,810,000</u>
A12370	Others	20,000,000	22,731,000	56,810,000
151009				
PS15000622	WSS Schemes and distribution in PK-25 District Mardan	<u>25,000,000</u>	<u>22,731,000</u>	<u>69,990,000</u>
A12370	Others	25,000,000	22,731,000	69,990,000
151010				
PS15000616	Water Supply Scheme in Khair Abad UC Khair Abad, Kund UC Jehangira, Hisartang UC Jabbai Mandori, Gandab UC Inziri, Asoo Khel UC Kahi, Sara Toya UC Nizampur, Garu, Piran, Namal Bala and Payan UC Nizam Pur Nowshera.	<u>28,000,000</u>	<u>72,172,000</u>	<u>18,000,000</u>
A12370	Others	28,000,000	72,172,000	18,000,000
151011				
PS15000623	Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan	<u>10,000,000</u>		<u>20,000,000</u>
A12370	Others	10,000,000		20,000,000
151012				
PS15000647	Wss scheme and distribution work in PK-61 Distt: Kohistan	<u>20,000,000</u>	<u>22,731,000</u>	<u>34,722,000</u>
A12370	Others	20,000,000	22,731,000	34,722,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151013				
PS15000624	WSS Schemes and distribution system in Pk-27 District Mardan	<u>20,000,000</u>	<u>23,700,000</u>	<u>31,712,000</u>
A12370	Others	20,000,000	23,700,000	31,712,000
151014				
PS15000589	Drainage Sewerage and solid waste Mangment Plan Zone-II PK-64 DIKhan.	<u>44,903,000</u>	<u>20,634,000</u>	<u>119,366,000</u>
A12370	Others	44,903,000	20,634,000	119,366,000
151015				
PS15000625	Water Supply and Sanitation scheme in Katlang-I & II, Jamal Garhi & Kati Garhi , Machai & Rustam, Palo Dheri & Sawalddher & UC Bazar & Charguli District Mardan	<u>25,000,000</u>	<u>27,731,000</u>	<u>19,897,000</u>
A12370	Others	25,000,000	27,731,000	19,897,000
151016				
PS15000626	Water Supply Scheme at U/C Par Hoti District Mardan & U/C Sikandar Purdil Abad	<u>15,000,000</u>	<u>45,291,000</u>	
A12370	Others	15,000,000	45,291,000	
151017				
PS15000590	WSS schemes and its distribution works, in PK-65 District D.I.Khan	<u>22,000,000</u>	<u>24,731,000</u>	<u>27,565,000</u>
A12370	Others	22,000,000	24,731,000	27,565,000
151018				
PS15000627	Sanitation work at U/C Par Hoti District Mardan	<u>20,000,000</u>	<u>52,614,000</u>	
A12370	Others	20,000,000	52,614,000	

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151019				
PS15000591	Construction of Drinking Water Tube Wells at Butasar U/C Mairen, Fatah U/C zandani, Gajjuu U/C Mairen, Garmani U/C Naiwela, Garah Ashiq U/C Naiwela, Ramak Shehar U/C Mairen, District D.I.Khan PK-66.	<u>22,000,000</u>	<u>37,000,000</u>	<u>33,000,000</u>
A12370	Others	22,000,000	37,000,000	33,000,000
151020				
PS15000618	Water supply and sanitation schemes in UCs Swabi/ Maneri, UC Saleem Khan, UC Maneri Bala, UC Chaknodha & UC Panjpir District Swabi	<u>20,000,000</u>	<u>22,731,000</u>	<u>19,320,000</u>
A12370	Others	20,000,000	22,731,000	19,320,000
151021				
PS15000588	Installation of Water supply Tube wells along with Distribution system 04 No. in PK-32 District Swabi.	<u>20,000,000</u>	<u>60,874,000</u>	<u>17,400,000</u>
A12370	Others	20,000,000	60,874,000	17,400,000
151022				
PS15000592	WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan	<u>25,000,000</u>	<u>75,731,000</u>	<u>38,269,000</u>
A12370	Others	25,000,000	75,731,000	38,269,000
151023				
PS15000619	Installation of Water supply Tube wells along with Distribution system 04 No. in PK-33 District Swabi.	<u>20,000,000</u>	<u>63,495,000</u>	<u>22,755,000</u>
A12370	Others	20,000,000	63,495,000	22,755,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151024				
PS15000620	WSS scheme and distribution system and Tube wells for Toppi, Baja, Hamlet and Bata Karra district Swabi	<u>50,000,000</u>	<u>56,554,000</u>	<u>40,000,000</u>
A12370	Others	50,000,000	56,554,000	40,000,000
151025				
PS15000593	Conversion of Existing Water Supply/ PHE Tube wells on Solar system at PK-68 Distt: D.I.Khan	<u>25,000,000</u>	<u>47,731,000</u>	
A12370	Others	25,000,000	47,731,000	
151026				
PS15000596	WSS schemes and distribution work, in PK-72 District Bannu	<u>17,000,000</u>	<u>15,481,000</u>	
A12370	Others	17,000,000	15,481,000	
151027				
PS15000630	WSS scheme and distribution work, in PK-77 District Buner	<u>20,000,000</u>	<u>20,000,000</u>	<u>41,413,000</u>
A12370	Others	20,000,000	20,000,000	41,413,000
151028				
PS15000587	Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat	<u>20,000,000</u>	<u>18,731,000</u>	<u>45,653,000</u>
A12370	Others	20,000,000	18,731,000	45,653,000
151029				
PS15000631	WSS scheme and Distribution work, in PK-78 District Buner	<u>25,000,000</u>	<u>30,462,000</u>	<u>53,291,000</u>
A12370	Others	25,000,000	30,462,000	53,291,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151030				
PS15000634	Water supply and sanitation schemes at Mingora city in PK-80 district Swat.	<u>25,000,000</u>	<u>27,731,000</u>	<u>45,369,000</u>
A12370	Others	25,000,000	27,731,000	45,369,000
151032				
PS15000600	DWSS at Jarwanda, Chiker Kot, Miangan Colony, Garhi Jat, Jangle Khel, Malang Abad, College Town, Muhammad Nager, Merozai, Tappi, Lal Mela, Muhammad, Nasrat Khel, Kaghazai, PK-38 Kohat.	<u>20,000,000</u>	<u>29,731,000</u>	<u>24,191,000</u>
A12370	Others	20,000,000	29,731,000	24,191,000
151033				
PS15000601	Water supply schemes at UCs Jarma, Shahpur, Surgul, Lachi, Sodhal, Lachi Rural, Mandori & Shakardara PK-39 District Kohat	<u>20,000,000</u>	<u>14,731,000</u>	<u>50,565,000</u>
A12370	Others	20,000,000	14,731,000	50,565,000
151034				
PS15000635	Water supply schemes at a) Wainai UC Ghalegay. b) Cheel UC Kokarai, c)Inzargay, Batra, asgaray UC Manglawar, d) Nawagay UC Galakay. e) Gogdara UC Tanodag, District Swat.	<u>25,000,000</u>	<u>27,731,000</u>	<u>41,572,000</u>
A12370	Others	25,000,000	27,731,000	41,572,000
151035				
PS15000598	WSS schemes and distribution work in PK-40 District Karak	<u>20,000,000</u>	<u>23,823,000</u>	<u>29,819,000</u>
A12370	Others	20,000,000	23,823,000	29,819,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151036				
PS15000636	WSS schemes and distribution work, in PK-82 District Swat	<u>25,000,000</u>	<u>27,731,000</u>	<u>42,792,000</u>
A12370	Others	25,000,000	27,731,000	42,792,000
151037				
PS15000599	WSS schemes and distribution work in PK-41 District Karak	<u>20,000,000</u>	<u>23,823,000</u>	<u>42,762,000</u>
A12370	Others	20,000,000	23,823,000	42,762,000
151039				
PS15000641	WSS scheme and Distribution work in PK-95 District Dir Lower	<u>25,000,000</u>	<u>27,731,000</u>	<u>13,664,000</u>
A12370	Others	25,000,000	27,731,000	13,664,000
151040				
PS15000637	WSS schemes and its Distribution work. a) Sigram and Lalobandai (Koza Bandai) b.Damghar Malakabad (UC Kanju) c. Asogay (UC Kabal) District Swat	<u>20,000,000</u>	<u>71,331,000</u>	<u>10,000,000</u>
A12370	Others	20,000,000	71,331,000	10,000,000
151041				
PS15000642	WSS scheme and Distribution work in PK-96 District Dir Lower	<u>25,000,000</u>	<u>27,731,000</u>	<u>30,269,000</u>
A12370	Others	25,000,000	27,731,000	30,269,000
151042				
PS15000638	WSS schemes and its Distribution work a. Bawrai (UC Pirkalay) b.Kalakalay (UC Kalakalay) c. Kandawgay (UC Arkot) d. Gat Serai Pansat Rima (UC Shawar) Kuz Shawar, District Swat.	<u>20,000,000</u>	<u>60,942,000</u>	<u>10,000,000</u>

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
A12370	Others	20,000,000	60,942,000	10,000,000
151043				
PS15000628	WSS scheme and Distribution work in PK-98 District Malakand	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,400,000</u>
A12370	Others	20,000,000	20,000,000	40,400,000
151044				
PS15000639	Water Supply and Sanitation Scheme at all Union Councils level Tehsil Matta in PK-84 District Swat.	<u>25,000,000</u>	<u>27,731,000</u>	<u>45,996,000</u>
A12370	Others	25,000,000	27,731,000	45,996,000
151046				
PS15000640	WSS scheme and Distribution work, in PK-86 District Swat	<u>25,000,000</u>	<u>27,731,000</u>	<u>56,987,000</u>
A12370	Others	25,000,000	27,731,000	56,987,000
151047				
PS15000633	WSS scheme and Distribution work, in PK-88 District Shangla	<u>25,000,000</u>	<u>27,731,000</u>	<u>68,269,000</u>
A12370	Others	25,000,000	27,731,000	68,269,000
151048				
PS15000629	WSS scheme and Distribution work in PK-99 District Malakand	<u>25,000,000</u>	<u>27,731,000</u>	<u>39,769,000</u>
A12370	Others	25,000,000	27,731,000	39,769,000
151049				
PS15000643	WSS scheme and Distribution work, in PK-91 District Dir upper	<u>25,000,000</u>	<u>6,389,000</u>	<u>20,000,000</u>
A12370	Others	25,000,000	6,389,000	20,000,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151050				
PS15000617	Water Supply Scheme at upper and lower Petao & Gravity System Water Supply Scheme at Khair Abad District Nowshera	<u>13,000,000</u>	<u>9,750,000</u>	
A12370	Others	13,000,000	9,750,000	
151051				
PS15000644	WSS scheme and sanitation schemes and its Distribution work in PK-92 District Dir Upper	<u>30,000,000</u>	<u>10,685,000</u>	<u>51,384,000</u>
A12370	Others	30,000,000	10,685,000	51,384,000
151052				
PS15000611	Water supply and sanitation schemes and distribution works in Tehsil Tangi District Charsadda.	<u>19,516,000</u>	<u>43,016,000</u>	<u>30,000,000</u>
A12370	Others	19,516,000	43,016,000	30,000,000
151053				
PS15000645	WSS scheme and Distribution work in UC#s a.Nehag (shulga Area) b.Chapper, c. Disloor Usorri dara, d.Qasim abad area, e.sondal, District Dir Upper	<u>25,000,000</u>	<u>25,000,000</u>	<u>49,796,000</u>
A12370	Others	25,000,000	25,000,000	49,796,000
151054				
PS15000594	Water supply schemes at UCs Abba Khel, Dalo Khel, Pahar Khel Pakka, Amir Wanda and Sheikh Khula, Wanda Mash Masti Khani, Wanda Akram Khan, Daulat Khel, Katta khel, Masti Khel & Wanda Shaja, Lakki Marwat.	<u>19,000,000</u>	<u>3,612,000</u>	
A12370	Others	19,000,000	3,612,000	

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
151055				
PS15000646	Drinking Water Supply Schemes at - i. Koheray ii-Madina Abad and Tatri & Sanitation scheme at Zyarat, Talash, District Dir (Upper).	<u>25,000,000</u>	<u>27,731,000</u>	<u>33,309,000</u>
A12370	Others	25,000,000	27,731,000	33,309,000
151056				
PS15000595	Water supply schemes at UCs Wanda Aurangzeb, Qabool Khel, Wanda Nizami, Titer Khel, Tap Takhti Khel, Sur Band (langer Khel), Shamuni Khattak, Tarkha Bazi khel, Shah Hassan	<u>11,000,000</u>	<u>3,077,000</u>	
A12370	Others	11,000,000	3,077,000	
160555				
PS16000124	F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City	<u>10,000,000</u>	<u>12,000,000</u>	<u>20,656,000</u>
A02101	Feasibility studies	10,000,000	12,000,000	20,656,000
160556				
PS16000125	Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A13570	Others	10,000,000	10,000,000	40,000,000
160646				
PS17000509	Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.			<u>30,000,000</u>
A13570	Others			30,000,000
170199				
PS17000138	Construction of Gravity Flow Water Supply Schemes in PK-56 District Mansehra			<u>10,000,000</u>

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
A12370	Others			10,000,000
170200				
PS17000140	Construction of Water Supply & Sanitation Scheme in PK-46 District Abbottabad			<u>10,000,000</u>
A12370	Others			10,000,000
170201				
PS17000139	Construction of 2 Water Supply Schemes in PK-57 District Mansehra			<u>5,000,000</u>
A12370	Others			5,000,000
170202				
PS17000141	Water Supply Schemes Dnna Ferozepur U/C Barkot District Haripur			<u>5,000,000</u>
A12370	Others			5,000,000
170203				
PS17000142	Construction & Rehabilitation of Water Supply Schemes PK-50 District Haripur			<u>15,000,000</u>
A12370	Others			15,000,000
170525				
PS17000133	Installation of Solar Tubewell at Kharmatu Doda Road Dheri Banda Kohat			<u>1,000,000</u>
A12370	Others			1,000,000
170550				
PS17000136	Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower			<u>10,000,000</u>
A12370	Others			10,000,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
170552					
PS17000135		Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted)			<u>100,000</u>
A12370		Others			100,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			1,621,653,000	2,218,385,000	2,168,128,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4542	DWSS (Provincial Programme)			
130241				
PS13000036	Construction of Water Supply Schemes in Khyber Pakhtunkhwa.	<u>31,166,000</u>	<u>53,969,000</u>	
A12470	Others	31,166,000	53,969,000	
140641				
PS14000079	Construction / Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa.	<u>750,000,000</u>	<u>906,010,000</u>	<u>184,445,000</u>
A12270	Others	750,000,000	906,010,000	184,445,000
150206				
PS15000055	Solarization of 200 schemes both existing and new water supply schemes Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa	<u>426,180,000</u>	<u>580,009,000</u>	<u>710,000,000</u>
A12370	Others	426,180,000	580,009,000	710,000,000
150207				
PS15000718	Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03970	Others	1,000,000	1,000,000	1,000,000
150208				
PS15000056	Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>1,175,736,000</u>	<u>750,000,000</u>
A05270	To Others	400,000,000	1,175,736,000	750,000,000
150209				
PS15000057	Master Planning of Un-served villages to ensure 100% coverage of Drinking Water Supply in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>15,550,000</u>	<u>78,427,000</u>
A12370	Others	50,000,000	15,550,000	78,427,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4542	DWSS (Provincial Programme)			
160321				
PS16000126	Construction of Jabba Dam under Peshawar water supply scheme (PSDP funded)	<u>1,000</u>		
A13470	Others	1,000		
160494				
PS17000144	Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa			<u>20,000,000</u>
A12370	Others			20,000,000
160494				
PS16000127	Provision for rehabilitation of disaster affected water supply scheme in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>100,000,000</u>	
A12470	Others	100,000,000	100,000,000	
160557				
PS17000145	Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)			<u>800,000,000</u>
A12370	Others			800,000,000
160557				
PS16000128	Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	<u>500,000,000</u>	<u>500,000,000</u>	
A13570	Others	500,000,000	500,000,000	
160558				
PS16000129	Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>25,000,000</u>	<u>80,000,000</u>
A13570	Others	50,000,000	25,000,000	80,000,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4542	DWSS (Provincial Programme)			
160559				
PS16000130	Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>25,000,000</u>	<u>130,000,000</u>
A13570	Others	100,000,000	25,000,000	130,000,000
160560				
PS16000131	Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A13570	Others	100,000,000	50,000,000	50,000,000
170193				
PS17000146	Solarization of 100 existing water supply schemes in Khyber Pakhtunkhwa			<u>150,000,000</u>
A12370	Others			150,000,000
170637				
PS17000147	F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa			<u>10,000,000</u>
A02101	Feasibility studies			10,000,000
Total Sub Sector Drinking Water Supply (Provincial)		2,508,347,000	3,432,274,000	2,963,872,000
TOTAL SECTOR DRINKING WATER & SANITATION		4,130,000,000	5,650,659,000	5,132,000,000

NC12060(052)
PUBLIC HEALTH ENGINEERING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

WSSP

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4905	WSSP			
170510				
PS17000126	Development of Greater Water Supply Scheme Peshawar			<u>1,000</u>
A05270	To Others			1,000
170511				
PS17000127	Development of Sewerage System and Rehabilitation / Construction of Waste Water Treatment Plants in Peshawar			<u>1,000</u>
A05270	To Others			1,000
170512				
PS17000128	24/7 Water Supply system and installation of Water Flow Meters			<u>1,000</u>
A05270	To Others			1,000
Total Sub Sector WSSP				3,000
TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS				3,000

NC22061(053)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	9,699,631,000
Total:	9,699,631,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4502	Primary Education			
130334				
PS15000661	Establishment of 100 Govt Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)	<u>5,000,000</u>	<u>3,750,000</u>	<u>60,501,000</u>
A09370	Others	5,000,000	3,750,000	60,501,000
130416				
PS12000368	Construction of building for GPS Bumburate (5 rooms) District Chitral	<u>200,000</u>	<u>150,000</u>	
A12470	Others	200,000	150,000	
140408				
PS14000599	Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,500,000</u>
A12470	Others	5,000,000	3,750,000	2,500,000
140608				
PS14100015	Khyber Pakhtunkhwa Girls Community Schools project (SBSE).	<u>50,000,000</u>	<u>37,500,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	37,500,000	50,000,000
140612				
PS14000600	Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,500,000</u>
A12470	Others	5,000,000	3,750,000	2,500,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4502	Primary Education			
150548				
PS15000662	Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa	<u>5,000,000</u>		
A09370	Others	5,000,000		
150549				
PS15000663	Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa	<u>10,000,000</u>		
A09370	Others	10,000,000		
150727				
PS15000432	Schools feeding programme	<u>30,000,000</u>		
A03970	Others	30,000,000		
150729				
PS15000433	Khyber Pakhtunkhwa Girls Community Schools project (Phase-II)	<u>50,000,000</u>	<u>37,500,000</u>	<u>40,000,000</u>
A03970	Others	50,000,000	37,500,000	40,000,000
160527				
PS16000018	Special Initiatives- Girls Stipends in low NER Distts Hard Area Allowance for LadySupervisors incentives for best performing Teachers Head Masters Principals play area in PS and	<u>800,000,000</u>	<u>1,126,843,000</u>	
A03970	Others	800,000,000	1,126,843,000	
160577				
PS16000019	Establishment of 200 Smart Schools in Khyber Pakhtunkhwa	<u>1,000,000,000</u>		
A03970	Others	1,000,000,000		

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4502		Primary Education			
170349					
PS17000150		Special Initiatives-Development of Play Area in Primary Schools			<u>325,080,000</u>
A12470		Others			325,080,000
Total Sub Sector Primary Education			1,960,200,000	1,213,243,000	480,581,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
120499				
PS15000666	Up-gradation of 50 Primary & 50 Middle schools construction of 20 playgrounds and 400 addl: Crooms through PTCs	<u>10,000,000</u>		
A12470	Others	10,000,000		
130335				
PS15000667	Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa (if land available)	<u>5,000,000</u>		
A12470	Others	5,000,000		
130336				
PS15000668	Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	
130339				
PS15000669	Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	
130341				
PS15000670	Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	<u>5,000,000</u>	<u>3,750,000</u>	
A12470	Others	5,000,000	3,750,000	

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
130342				
PS15000671	Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools Construction of 10 playgrounds and Construction of 289 addl: Crooms through PTCs on need	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12470	Others	5,000,000	3,750,000	5,000,000
130413				
PS12000370	Up-gradation of GMS Yarkhoon Lasht to High status District Chitral.	<u>600,000</u>	<u>450,000</u>	
A12470	Others	600,000	450,000	
130414				
PS12000371	Up-gradation of Government Girls Middle school to High status at Bumburate District Chitral.	<u>500,000</u>	<u>375,000</u>	
A12470	Others	500,000	375,000	
130417				
PS17000544	Construction of 100 students hostel for girls in Bumburate			<u>2,000,000</u>
A12470	Others			2,000,000
140190				
PS17000541	Establishment of GGHS Combah, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar			<u>5,000,000</u>
A12470	Others			5,000,000
140195				
PS15000672	Upgradation of 100 Govt Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
A12470	Others	5,000,000	3,750,000	10,000,000
140197				
PS15000673	Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	3,750,000	10,000,000
140198				
PS15000674	Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	3,750,000	10,000,000
140199				
PS15000675	Reconstruction of 760 Non-Strategy Earthquake affected schools	<u>3,182,000</u>		<u>60,000,000</u>
A12470	Others	3,182,000		60,000,000
150554				
PS15000676	Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa	<u>5,000,000</u>		
A09370	Others	5,000,000		
150555				
PS15000677	Up-gradation of 30 boys high schools to higher secondary level	<u>5,000,000</u>		
A12470	Others	5,000,000		
150556				
PS15000678	Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa	<u>5,000,000</u>		
A12470	Others	5,000,000		

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
150557				
PS15000679	Up-gradation of 50 Govt Girls High Schools to Higher Secondary level	<u>5,000,000</u>		
A12470	Others	5,000,000		
150559				
PS15000436	Establishment of 500 IT Laboratories in Govt High & Higher Secondary Schools in Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>1,083,500,000</u>	<u>204,636,000</u>
A03970	Others	250,000,000	1,083,500,000	204,636,000
150710				
PS15000435	Establishment of Residential Girls Primary cum Secondary Model school Mardan	<u>5,000,000</u>	<u>3,750,000</u>	
A03970	Others	5,000,000	3,750,000	
150714				
PS15000680	Up-gradation of 20 Govt Boys Middle Schools to High level	<u>5,000,000</u>		
A12470	Others	5,000,000		
150730				
PS15000681	Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>2,500,000</u>	
A09370	Others	10,000,000	2,500,000	
150731				
PS15000437	Launching Household survey for assessment of out of school children	<u>127,395,000</u>	<u>120,508,000</u>	<u>75,038,000</u>
A03970	Others	127,395,000	120,508,000	75,038,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
150763				
PS15000682	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
150770				
PS15000683	Schools Infrastrcutre in Khyber Pakhtunkhwa (DFID Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
160148				
PS15000664	Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XII) (SBSE)	<u>1,000</u>	<u>1,000</u>	
A06102	Others	1,000	1,000	
160149				
PS15000665	Provision of free Text books to all students upto Intermediate level (Phase-XII)	<u>2,500,000,000</u>	<u>2,524,763,000</u>	
A03970	Others	2,500,000,000	2,524,763,000	
160151				
PS16000020	Establishment of 500 IT Laboratories in Govt High Schools in Khyber Pakhtunkhwa (Phase-III)	<u>250,000,000</u>	<u>172,995,000</u>	<u>125,000,000</u>
A03970	Others	250,000,000	172,995,000	125,000,000
160524				
PS17000543	Establishment of Cadet College Swat (Phase-III)			<u>100,000,000</u>
A12470	Others			100,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
160525				
PS17000542	Establishment of Girls Cadet College at Mardan.			<u>20,000,000</u>
A12470	Others			20,000,000
170139				
PS17000545	Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XIII)			<u>1,700,000,000</u>
A03970	Others			1,700,000,000
170140				
PS17000546	Provision of free Text books to all students upto Intermediate level (Phase-XIII)			<u>2,600,000,000</u>
A03970	Others			2,600,000,000
170208				
PS17000156	Strengthening of key Laboratories in Govt: Schools at Tehsil level in Khyber Pakhtunkhwa (Cost sharing basis)			<u>20,000,000</u>
A12470	Others			20,000,000
170210				
PS17000158	Upgradation of PITE Training Rooms			<u>10,000,000</u>
A12470	Others			10,000,000
170212				
PS17000159	Security Arrangements for autonomous educational institutions			<u>96,114,000</u>
A03970	Others			96,114,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PS4503	Primary Education			
170350				
PS17000160	Special Initiatives Hard Area Allowance for Lady Supervisors			<u>30,000,000</u>
A03970	Others			30,000,000
170351				
PS17000161	Special Initiative-incentive for best performing Teachers Head masters & Principals			<u>110,000,000</u>
A03970	Others			110,000,000
170352				
PS17000162	Special Initiative-Stoori -da- Khyber Pakhtunkhwa			<u>260,000,000</u>
A03970	Others			260,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PR5498		Secondary Education			
020864					
PR15100719		Strengthening of Planning Cell of ESSED in Khyber Pakhtunkhwa			<u>33,446,000</u>
A03970		Others			33,446,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4505	Secondary Education			
020864				
PS15100719	Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa		<u>19,250,000</u>	
A03970	Others		19,250,000	
070613				
PS07011352	Establishment of Dir Model School at Dir Upper.	<u>2,000,000</u>		
A12470	Others	2,000,000		
110568				
PS11000109	IT/Computer Science Teachers and Computer Labs Project in Khyber Pakhtunkhwa. (Phase-II)	<u>58,654,000</u>	<u>97,954,000</u>	
A03970	Others	58,654,000	97,954,000	
130340				
PS13100008	Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis)(SBSE).	<u>10,000,000</u>	<u>7,500,000</u>	
A12470	Others	10,000,000	7,500,000	
130415				
PS12100367	Up-gradation of girls primary school to middle Level at Bumburate Chitral	<u>600,000</u>	<u>450,000</u>	
A12470	Others	600,000	450,000	
130544				
PS13100238	Establishment of Karnal Sher Khan Shaheed Cadet College Swabi (Phase-II)	<u>76,967,000</u>	<u>11,174,000</u>	
A12470	Others	76,967,000	11,174,000	

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4505	Secondary Education			
130545				
PS12100361	130545- Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (SBSE)	<u>438,000,000</u>	<u>446,611,000</u>	<u>65,467,000</u>
A03970	Others	438,000,000	446,611,000	65,467,000
130640				
PS14000005	Provision for new policy initiatives in Elementary & Secondary Education Sector.	<u>25,000,000</u>	<u>56,500,000</u>	<u>346,000,000</u>
A03970	Others	25,000,000	56,500,000	346,000,000
140193				
PS14000601	Science Lab Project Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	3,750,000	10,000,000
140200				
PS14000602	Construction of 100 Examination Halls in High & Higher Secondary Schools.	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	3,750,000	10,000,000
140201				
PS14000012	Schools Furniture Project in Khyber Pakhtunkhwa (SBSE).	<u>1,000</u>		
A03970	Others	1,000		
140714				
PS14000535	Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	3,750,000	10,000,000
141026				
PS13100456	Continuance Capacity Development of Parent Teachers Councils (SBSE)	<u>1,000</u>		

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4505	Secondary Education			
A03970	Others	1,000		
150145				
PS14000604	Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)	<u>100,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12470	Others	100,000,000	50,000,000	100,000,000
Total Sub Sector Secondary Education		3,947,903,000	4,635,783,000	6,027,703,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION		5,908,103,000	5,849,026,000	6,508,284,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
050179				
PS14000608	Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)	<u>30,000,000</u>	<u>18,159,000</u>	
A12470	Others	30,000,000	18,159,000	
080389				
PS08100037	Establishment of Govt. Colleges in Khyber PakhtunKhwa (Phase -III) on need basis.	<u>30,000,000</u>	<u>21,785,000</u>	<u>50,000,000</u>
A12470	Others	30,000,000	21,785,000	50,000,000
100248				
PS10000435	Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)		<u>5,849,000</u>	<u>30,000,000</u>
A03970	Others		5,849,000	30,000,000
100285				
PS10000004	Establishment of Project Managment Unit for re-organization of Higher Education.	<u>10,000,000</u>	<u>10,000,000</u>	<u>22,803,000</u>
A03970	Others	10,000,000	10,000,000	22,803,000
120268				
PS14000609	Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V).	<u>40,000,000</u>	<u>36,394,000</u>	<u>50,000,000</u>
A12470	Others	40,000,000	36,394,000	50,000,000
130172				
PS13000250	Strengthening of EMIS Cell	<u>16,000,000</u>	<u>16,000,000</u>	<u>34,785,000</u>
A03970	Others	16,000,000	16,000,000	34,785,000
140012				
PS17000550	F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera).			<u>16,000,000</u>
A12470	Others			16,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
140013				
PS17000549	F/S and Construction of two Girls Colleges in District Nowshera.			<u>20,000,000</u>
A12470	Others			20,000,000
140589				
PS17000551	Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .			<u>20,000,000</u>
A12470	Others			20,000,000
140616				
PS14000027	Strengthening of Planning Cell of Higher Education Department (Phase-II)	<u>3,930,000</u>	<u>3,930,000</u>	<u>10,000,000</u>
A03970	Others	3,930,000	3,930,000	10,000,000
150031				
PS15000692	Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis	<u>30,000,000</u>	<u>30,000,000</u>	<u>17,000,000</u>
A09370	Others	30,000,000	30,000,000	17,000,000
150033				
PS15000693	Teacher engagement for 4 years BS Programe	<u>186,320,000</u>	<u>186,320,000</u>	
A03802	Training - international	186,320,000	186,320,000	
150037				
PS15000439	Repair of the buildings of Govt colleges in Khyber Pakhtunkhwa through college council		<u>59,000,000</u>	
A12740	Training - domestic		59,000,000	
150618				
PS15000441	Establishment of digital science labs and digital libraries in Government Colleges	<u>50,000,000</u>	<u>37,500,000</u>	
A03970	Others	50,000,000	37,500,000	

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
160066				
PS16000038	Mandatory Training for College Teachers	<u>60,000,000</u>	<u>30,000,000</u>	
A03821	Training - domestic	60,000,000	30,000,000	
160266				
PS15000694	Provision of funds for security measures in Public Sector Colleges of Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>344,982,000</u>	<u>298,758,000</u>
A03970	Others	100,000,000	344,982,000	298,758,000
160510				
PS16000039	Teacher Engagement for four year BS Program	<u>160,000,000</u>	<u>205,500,000</u>	
A03821	Training - domestic	160,000,000	205,500,000	
160575				
PS16000040	Special Initiatives " Stoori Da Pakhtunkhwa""""	<u>144,880,000</u>	<u>149,280,000</u>	
A03821	Training - domestic	144,880,000	149,280,000	
170006				
PS17000240	Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)			<u>100,000,000</u>
A12470	Others			100,000,000
170008				
PS17000241	Repair of Govt College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils			<u>200,000,000</u>
A13370	Others			200,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
170009				
PS17000242	Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges			<u>543,373,000</u>
A03970	Others			543,373,000
170015				
PS17000243	Mandatory training for College teachers			<u>40,000,000</u>
A03970	Others			40,000,000
170016				
PS17000244	Stori the Khyber Pakhtunkhwa programme			<u>150,000,000</u>
A03970	Others			150,000,000
170044				
PS17000245	Purchase of furniture plant and machinery lab equipment etc in govt colleges of Khyber Pakhtunkhwa			<u>100,000,000</u>
A09601	Plant and Machinery			100,000,000
Total Sub Sector College Education		861,130,000	1,154,699,000	1,702,719,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4885		Commerce & Management Sciences			
100338					
PS17000552		Construction of Building for 2nd Commerce College at Nowshera.			<u>8,000,000</u>
A12470		Others			8,000,000
170018					
PS17000250		Provision of furniture/library books and development of computer labs for BS Commerce programme			<u>100,000,000</u>
A09701		Furniture and fixtures			100,000,000
Total Sub Sector Commerce & Management Sciences					108,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

HR5142 University Education

NON-ADP

HR16NAD002 Pak Austria Facchocshule Institute of Applied
 science and Technology Haripur University
 (Phase-I)

246,000,000

A03970 Others

246,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820	University Education			
130548				
PS13200255	Establishment of Women University Campus in Swabi	<u>70,500,000</u>	<u>70,500,000</u>	<u>50,000,000</u>
A05270	To Others	70,500,000	70,500,000	50,000,000
130549				
PS13100257	Establishment of Swat University (Counterpart funding for PSDP Project)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A05270	To Others	50,000,000	50,000,000	50,000,000
140025				
PS14000043	F/S for Establishment of Knowledge City in Khyber Pakhtunkhwa. (Presentation to PDWP)	<u>2,500,000</u>	<u>52,500,000</u>	
A02101	Feasibility studies	2,500,000	52,500,000	
150041				
PS15000445	Up-gradation of Havelian campus of Hazara University to full fledge University	<u>85,000,000</u>	<u>85,000,000</u>	
A12740	Feasibility studies		85,000,000	
A12740	To Others	85,000,000		
150042				
PS17000255	Establishment of Sub-Campus of UET at Dir (Upper)			<u>10,000,000</u>
A03970	Others			10,000,000
150042				
PS16000045	Establishment of Sub-Campus of UET at Dir (Upper)	<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others	100,000,000	100,000,000	
150045				
PS15000444	Establishment of Women University at Mardan	<u>100,000,000</u>	<u>100,000,000</u>	<u>5,000,000</u>

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820	University Education			
A03970	Others	100,000,000	100,000,000	5,000,000
151057				
PS15000696	Strengthening of Abdul Wali Khan Campus at Buner	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others	30,000,000	30,000,000	50,000,000
160079				
PS16000041	Institute of Criminology & Forensic Sciences University of Peshawar	<u>200,000,000</u>	<u>200,000,000</u>	
A03970	Others	200,000,000	200,000,000	
160267				
PS15000697	Pak Austria Facchocshule Institute of Applied Science and Technology Haripur University (Phase-I)	<u>272,761,000</u>		
A03970	Others	272,761,000		
160270				
PS15000695	Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University Mardan	<u>100,829,000</u>	<u>593,201,000</u>	<u>71,628,000</u>
A09370	Others	100,829,000	593,201,000	71,628,000
160369				
PS15000698	Up-gradation of Haripur Sub Campus to University of Haripur (Completion of balance work)	<u>50,931,000</u>	<u>12,733,000</u>	
A12470	Others	50,931,000	12,733,000	
160567				
PS16000043	Construction of Academic Block in GIK Institute of Engineering	<u>200,000,000</u>	<u>300,000,000</u>	<u>100,000,000</u>
A12401	Office buildings	200,000,000	300,000,000	100,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820	University Education			
160568				
PS16000044	Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	<u>60,000,000</u>	<u>60,000,000</u>	<u>70,000,000</u>
A03970	Others	60,000,000	60,000,000	70,000,000
160570				
PS16000046	Up gradtion of existing University Campuses to a full fledge university at Chitral	<u>79,537,000</u>	<u>79,537,000</u>	<u>100,000,000</u>
A03970	Others	79,537,000	79,537,000	100,000,000
160571				
PS16000042	Support to Pashto Academy Peshawar University	<u>36,000,000</u>	<u>36,000,000</u>	
A03970	Others	36,000,000	36,000,000	
170030				
PS17000257	Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAS)			<u>500,000,000</u>
A03970	Others			500,000,000
170031				
PS17000258	Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa			<u>200,000,000</u>
A03970	Others			200,000,000
170032				
PS17000252	Support to SBBU women University Peshawar			<u>5,000,000</u>
A03970	Others			5,000,000
170035				
PS17000259	Quality Assurance Programme			<u>10,000,000</u>
A03970	Others			10,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820	University Education			
170560				
PS17000254	Support to Bacha Khan University Charsadda			<u>5,000,000</u>
A03970	Others			5,000,000
170561				
PS17000253	Support to Islamia College University Peshawar (for Research Center)			<u>5,000,000</u>
A03970	Others			5,000,000
170634				
PS17000256	Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal Dir Upper			<u>100,000,000</u>
A09170	Others (Blocked 28.10.2003)			100,000,000
Total Sub Sector University Education		1,438,058,000	2,015,471,000	1,331,628,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Archives & Libraries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS4517	Archives & Libraries			
130187				
PS17000548	Establishment of Public Libraries (Phase-III)			<u>19,000,000</u>
A12470	Others			19,000,000
150046				
PS15000442	Scanning digitization computerization of public libraries in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>26,160,000</u>	
A03970	Others	25,000,000	26,160,000	
170003				
PS17000235	Development of Archives & Public Libraries in Khyber Pakhtunkhwa			<u>30,000,000</u>
A12470	Others			30,000,000
Total Sub Sector Archives & Libraries		25,000,000	26,160,000	49,000,000
TOTAL SECTOR HIGHER EDUCATION		2,324,188,000	3,196,330,000	3,191,347,000

NC12061(053)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	10,620,388,000
Total:	10,620,388,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4501	Primary Education			
130334				
PS13000002	Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)	<u>50,451,000</u>	<u>293,618,000</u>	<u>600,269,000</u>
A12470	Others	50,451,000	293,618,000	600,269,000
130416				
PS12000352	Construction of building for GPS Bumburate (5 rooms) District Chitral	<u>15,600,000</u>	<u>19,171,000</u>	
A12470	Others	15,600,000	19,171,000	
140408				
PS14000002	Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>445,950,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	445,950,000	100,000,000
140612				
PS14000003	Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)	<u>50,000,000</u>	<u>362,003,000</u>	<u>100,000,000</u>
A12470	Others	50,000,000	362,003,000	100,000,000
150548				
PS15000002	Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>106,816,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	106,816,000	100,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4501	Primary Education			
150549				
PS15000003	Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>27,423,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	27,423,000	100,000,000
170205				
PS17000148	Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa			<u>20,000,000</u>
A12470	Others			20,000,000
170207				
PS17000149	Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa			<u>20,999,000</u>
A12470	Others			20,999,000
170423				
PS17000151	Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)			<u>1,000</u>
A12470	Others			1,000
170557				
PS17000152	Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa			<u>100,000,000</u>
A12470	Others			100,000,000
Total Sub Sector Primary Education		266,051,000	1,254,981,000	1,141,269,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4501	Primary Education			
150140				
PS15000001	Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar	<u>1,000</u>	<u>22,235,000</u>	<u>76,937,000</u>
A03970	Others	1,000	22,235,000	76,937,000
170204				
PS17000154	Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa			<u>50,000,000</u>
A12470	Others			50,000,000
170206				
PS17000155	Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa			<u>50,590,000</u>
A12470	Others			50,590,000
170209				
PS17000157	Construction of buildings for rented schools/SHB			<u>50,000,000</u>
A12470	Others			50,000,000
170524				
PS17000534	Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Seondry Girls Schools and Continuous Capacity of PTC) (DFID, EU & AusAid Assisted)			<u>1,000</u>
A03970	Others			1,000
170529				
PS17000163	Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II			<u>50,000,000</u>
A03970	Others			50,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4501	Primary Education			
170530				
PS17000153	Construction of Education Complex in Mardan			<u>10,000,000</u>
A12470	Others			10,000,000
170556				
PS17000164	Reconstruction of Earthquake 2015 fully damaged schools in Khyber Pakhtunkhwa			<u>150,000,000</u>
A12470	Others			150,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
MD5053		Secondary Education			
110449					
MD1100002		Reconstruction of Govt. Schools damaged due to militancy/bomb blast in the Province other than Malakand Division.	<u>10,995,000</u>	<u>21,908,000</u>	<u>44,015,000</u>
A03970		Others	10,995,000	21,908,000	44,015,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
020864				
PS15000719	Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa	<u>35,000,000</u>		
A03970	Others	35,000,000		
070613				
PS07001173	Establishment of Dir Model School at Dir Upper.	<u>7,600,000</u>		<u>12,000,000</u>
A12470	Others	7,600,000		12,000,000
110441				
PS11000238	Establishment of one Cadet College in Khyber Pakhtunkhwa (PC-II Approved)	<u>20,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	5,000,000	50,000,000
120470				
PS12100110	Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).	<u>15,000,000</u>	<u>30,877,000</u>	<u>100,000,000</u>
A12470	Others	15,000,000	30,877,000	100,000,000
120499				
PS14000650	Up-gradation of 50 Primary & 50 Middle schools, construction of 20 playgrounds and 400 addl: C.rooms through PTCs.	<u>393,529,000</u>	<u>126,092,000</u>	
A12470	Others	393,529,000	126,092,000	
130335				
PS13000005	Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available)	<u>20,000,000</u>	<u>100,974,000</u>	<u>50,000,000</u>
A12470	Others	20,000,000	100,974,000	50,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
130336				
PS14000652	Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>72,964,000</u>	<u>234,075,000</u>
A12470	Others	15,000,000	72,964,000	234,075,000
130337				
PS13000215	Construction of District Education Offices in 10 Districts (For Female). (If land available)(SBSE)	<u>18,425,000</u>	<u>98,350,000</u>	<u>29,869,000</u>
A12470	Others	18,425,000	98,350,000	29,869,000
130339				
PS13000007	Construction of 5 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)	<u>23,300,000</u>	<u>23,523,000</u>	<u>77,607,000</u>
A12470	Others	23,300,000	23,523,000	77,607,000
130340				
PS14000653	Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis)	<u>268,543,000</u>	<u>202,593,000</u>	<u>67,418,000</u>
A12470	Others	268,543,000	202,593,000	67,418,000
130341				
PS14000654	Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	<u>15,000,000</u>	<u>77,685,000</u>	<u>280,215,000</u>
A12470	Others	15,000,000	77,685,000	280,215,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
130342				
PS14000655	Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need	<u>10,000,000</u>	<u>137,560,000</u>	<u>128,685,000</u>
A03970	Others	10,000,000	137,560,000	128,685,000
130413				
PS12100370	Up-gradation of GMS Yarkhoon Lasht to High status District Chitral.	<u>16,000,000</u>	<u>16,005,000</u>	
A12470	Others	16,000,000	16,005,000	
130414				
PS12100371	Up-gradation of Government Girls Middle school to High status at Bumburate District Chitral.	<u>14,500,000</u>	<u>23,606,000</u>	
A12470	Others	14,500,000	23,606,000	
130415				
PS12100351	Up-gradation of girls primary school to middle Level at Bumburate, Chitral.	<u>11,085,000</u>	<u>16,287,000</u>	
A12470	Others	11,085,000	16,287,000	
130417				
PS13000004	Construction of 100 students hostel for girls in Bumburate (PC-II Approved)	<u>10,000,000</u>	<u>27,679,000</u>	<u>67,394,000</u>
A12470	Others	10,000,000	27,679,000	67,394,000
130486				
PS13000003	Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City	<u>1,000</u>		<u>57,718,000</u>

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
A12470	Others	1,000		57,718,000
140190				
PS13000479	Establishment of GGHS Combah, GGHS Dir Colony, GGHS Hasan Garhi & Rehabilitation of GHS Nanak Pura in Peshawar.	<u>1,000</u>	<u>28,055,000</u>	<u>215,205,000</u>
A03970	Others	1,000	28,055,000	215,205,000
140193				
PS14000006	Science Lab Project Khyber Pakhtunkhwa	<u>60,000,000</u>	<u>230,177,000</u>	<u>90,000,000</u>
A03970	Others	60,000,000	230,177,000	90,000,000
140195				
PS14000656	Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa.	<u>45,000,000</u>	<u>167,148,000</u>	<u>90,000,000</u>
A12470	Others	45,000,000	167,148,000	90,000,000
140197				
PS14000657	Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.	<u>30,000,000</u>	<u>322,339,000</u>	<u>90,000,000</u>
A12470	Others	30,000,000	322,339,000	90,000,000
140198				
PS14000658	Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.	<u>45,000,000</u>	<u>235,561,000</u>	<u>90,000,000</u>
A12470	Others	45,000,000	235,561,000	90,000,000
140199				
PS14000010	Reconstruction of 760 Non-Strategy Earthquake affected schools.	<u>300,000,000</u>	<u>472,902,000</u>	<u>150,000,000</u>
A12470	Others	300,000,000	472,902,000	150,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
140200				
PS14000011	Construction of 100 Examination Halls in High & Higher Secondary Schools.	<u>45,000,000</u>	<u>198,233,000</u>	<u>224,952,000</u>
A12470	Others	45,000,000	198,233,000	224,952,000
140204				
PS14000013	Continuation of ongoing ADP schemes for completion in 2014-15.	<u>82,872,000</u>	<u>122,603,000</u>	
A03970	Others	82,872,000	122,603,000	
140206				
PS14000014	Reconstruction of existing Primary Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.	<u>34,000,000</u>	<u>459,988,000</u>	<u>150,434,000</u>
A12470	Others	34,000,000	459,988,000	150,434,000
140714				
PS14000016	Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)	<u>50,000,000</u>	<u>171,129,000</u>	<u>338,776,000</u>
A03970	Others	50,000,000	171,129,000	338,776,000
150145				
PS140000659	Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)	<u>3,900,000,000</u>	<u>2,533,496,000</u>	<u>1,400,000,000</u>
A12470	Others	3,900,000,000	2,533,496,000	1,400,000,000
150147				
PS150000006	Establishment of Model Secondary School Ring Road Charsadda Road Portion Peshawar	<u>1,000</u>	<u>58,721,000</u>	<u>203,064,000</u>
A12102	Other highways/roads	1,000	58,721,000	203,064,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
150552				
PS15000009	Rehabilitation of building of Directorate of Curriculum & Teacher Education Abbottabad	<u>10,000,000</u>	<u>5,000,000</u>	<u>55,000,000</u>
A03970	Others	10,000,000	5,000,000	55,000,000
150553				
PS15000011	Construction of building for Elementary Education Foundation (EEF)	<u>25,000,000</u>	<u>29,750,000</u>	<u>29,929,000</u>
A05270	To Others	25,000,000	29,750,000	29,929,000
150554				
PS15000012	Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>12,500,000</u>	<u>90,000,000</u>
A03970	Others	50,000,000	12,500,000	90,000,000
150555				
PS15000013	Up-gradation of 30 boys high schools to higher secondary level	<u>50,000,000</u>	<u>25,250,000</u>	<u>70,000,000</u>
A12740	Others	50,000,000	25,250,000	70,000,000
150556				
PS15000014	Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>8,000,000</u>	<u>70,000,000</u>
A12740	Others	50,000,000	8,000,000	70,000,000
150557				
PS15000015	Up-gradation of 50 Govt Girls High Schools to Higher Secondary level	<u>50,000,000</u>	<u>23,000,000</u>	<u>70,000,000</u>
A12740	Others	50,000,000	23,000,000	70,000,000
150560				
PS15000008	Establishment of Girls Primary cum Secondary School Oghi Manshera	<u>10,000,000</u>	<u>5,000,000</u>	<u>75,000,000</u>

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
A03970	Others	10,000,000	5,000,000	75,000,000
150710				
PS15000007	Establishment of Residential Girls Primary cum Secondary Model school Mardan	<u>25,000,000</u>	<u>181,595,000</u>	<u>126,062,000</u>
A03970	Others	25,000,000	181,595,000	126,062,000
150711				
PS15000010	Remodelling Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City	<u>10,000,000</u>	<u>2,500,000</u>	<u>170,000,000</u>
A03970	Others	10,000,000	2,500,000	170,000,000
150714				
PS15000016	Up-gradation of 20 Govt Boys Middle Schools to High level	<u>50,000,000</u>	<u>22,000,000</u>	<u>645,500,000</u>
A12740	Others	50,000,000	22,000,000	645,500,000
150730				
PS15000017	Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa	<u>70,000,000</u>	<u>2,210,000</u>	<u>120,000,000</u>
A03970	Others	70,000,000	2,210,000	120,000,000
160524				
PS16000133	Establishment of Cadet College Swat (Phase-III)	<u>100,000,000</u>	<u>100,000,000</u>	
A12403	Other buildings	100,000,000	100,000,000	
160525				
PS16000132	Establishment of Girls Cadet College at Mardan	<u>122,993,000</u>	<u>7,503,000</u>	
A12403	Other buildings	122,993,000	7,503,000	

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS4504	Secondary Education			
160593				
PS16000134	Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	<u>50,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	50,000,000		50,000,000
160594				
PS16000135	Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	<u>50,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	50,000,000		50,000,000
160595				
PS16000136	Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa	<u>50,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	50,000,000		50,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
PS4506	Secondary Education			
110452				
PS12300369	Establishment of Bacha Khan Model School at Salarzai in District Buner.	<u>10,000,000</u>	<u>5,000,000</u>	<u>1,000</u>
A12470	Others	10,000,000	5,000,000	1,000
Total Sub Sector Secondary Education		6,278,846,000	6,432,998,000	6,350,447,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION		6,544,897,000	7,687,979,000	7,491,716,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512	College Education			
040284				
PS04001132	Establishment of Govt. Colleges in Khyber PakhtunKhwa (Phase-I).	<u>57,000,000</u>	<u>51,600,000</u>	
A12470	Others	57,000,000	51,600,000	
050179				
PS05001082	Establishment of Govt. Colleges in Khyber PakhtunKhwa. (Phase II)	<u>118,000,000</u>	<u>35,767,000</u>	<u>68,000,000</u>
A12470	Others	118,000,000	35,767,000	68,000,000
080389				
PS08000037	Establishment of Govt. Colleges in Khyber PakhtunKhwa (Phase -III) on need basis.	<u>78,000,000</u>	<u>138,000,000</u>	<u>450,000,000</u>
A12470	Others	78,000,000	138,000,000	450,000,000
100248				
PS10000164	Establishment of 15 Govt Colleges in Khyber PakhtunKhwa for Boys and Girls (Phase-IV)	<u>128,301,000</u>	<u>197,269,000</u>	<u>131,000,000</u>
A12470	Others	128,301,000	197,269,000	131,000,000
120268				
PS12000157	Establishment of 20 Govt. Colleges Male & Female in Khyber PakhtunKhwa (Phase-V).	<u>400,000,000</u>	<u>412,109,000</u>	<u>450,000,000</u>
A12470	Others	400,000,000	412,109,000	450,000,000
120273				
PS12000053	Provision of additional facilities in Govt. Colleges of Khyber PakhtunKhwa.(PC-II Approved)	<u>14,335,000</u>	<u>41,413,000</u>	
A03970	Others	14,335,000	41,413,000	

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512	College Education			
130160				
PS13000010	Provision of Missing facilities in Govt. Colleges.(PC-II Approved)	<u>22,643,000</u>	<u>82,564,000</u>	<u>4,000,000</u>
A12470	Others	22,643,000	82,564,000	4,000,000
130162				
PS13000011	Construction of buildings for colleges established on non developmental basis in rented/hired buildings	<u>46,000,000</u>	<u>14,208,000</u>	<u>54,000,000</u>
A12470	Others	46,000,000	14,208,000	54,000,000
140008				
PS14000024	Construction of BS Blocks in Government Colleges.	<u>244,994,000</u>	<u>310,832,000</u>	<u>234,016,000</u>
A12470	Others	244,994,000	310,832,000	234,016,000
140011				
PS15000725	Repair / Rehabilitation and Expansion of Govt Colleges in District Chitral	<u>20,000,000</u>	<u>23,615,000</u>	
A03970	Others	20,000,000	23,615,000	
140012				
PS14000025	F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera).	<u>150,000,000</u>	<u>112,300,000</u>	<u>50,000,000</u>
A12470	Others	150,000,000	112,300,000	50,000,000
140013				
PS13000490	F/S and Construction of Two Girls Colleges in District Nowshera	<u>155,000,000</u>	<u>185,962,000</u>	<u>40,000,000</u>
A12470	Others	155,000,000	185,962,000	40,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512	College Education			
140589				
PS14000026	Establishment of 07 Govt. Colleges in Khyber Pakhtunkhwa .	<u>200,000,000</u>	<u>316,950,000</u>	<u>450,000,000</u>
A12470	Others	200,000,000	316,950,000	450,000,000
140715				
PS14000028	Construction/ Re-Construction of boundary walls and provision of water supply to Govt Colleges in Khyber Pakhtunkhwa.		<u>8,323,000</u>	
A12470	Others		8,323,000	
150024				
PS15000022	Construction of additional academic infrastructure in Govt colleges	<u>100,242,000</u>	<u>117,704,000</u>	<u>133,211,000</u>
A05270	To Others	100,242,000	117,704,000	133,211,000
150028				
PS16000164	Strengthening of Govt Postgraduate Jehanzeb College Swat	<u>10,000,000</u>	<u>10,000,000</u>	<u>36,000,000</u>
A03970	Others	10,000,000	10,000,000	36,000,000
150029				
PS15000021	Construction of building for GGDC at Abbottabad (functional in rented building)	<u>13,191,000</u>	<u>13,191,000</u>	
A05270	To Others	13,191,000	13,191,000	
150029				
PS17000238	Construction of building for GGDC at Abbottabad (functional in rented building)			<u>5,000,000</u>
A12470	Others			5,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512	College Education			
150031				
PS15000023	Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis	<u>210,000,000</u>	<u>78,306,000</u>	<u>183,000,000</u>
A03970	Others	210,000,000	78,306,000	183,000,000
150034				
PS16000165	Construction of building for Directorate of Higher Education	<u>10,000,000</u>	<u>10,440,000</u>	<u>96,899,000</u>
A12403	Other buildings	10,000,000	10,440,000	96,899,000
150035				
PS16000166	Establishment of building for HETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
150035				
PS17000239	Establishment of building for HETTA			<u>5,000,000</u>
A12470	Others			5,000,000
150036				
PS15000026	Construction/repair/embracement of Boundary walls main gates guard room and security pickets etc in Govt colleges	<u>6,897,000</u>	<u>21,514,000</u>	
A05270	To Others	6,897,000	21,514,000	
150617				
PS15000019	Shifting of GGDC Gulshen-e-Rahman Colony Peshawar in the defunct Benevolent Fund School building at Kohat Road	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
151058				
PS15000585	Establishment of Government Degree College in PK-21.	<u>50,000,000</u>	<u>31,810,000</u>	<u>40,000,000</u>

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512	College Education			
A03970	Others	50,000,000	31,810,000	40,000,000
160067				
PS16000167	Reconstruction of Earthquake affected Colleges	<u>30,000,000</u>	<u>22,500,000</u>	<u>136,215,000</u>
A12470	Others	30,000,000	22,500,000	136,215,000
160522				
PS16000168	Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,641,000</u>
A12470	Others	30,000,000	30,000,000	10,641,000
170006				
PS17000463	Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)			<u>100,000,000</u>
A12470	Others			100,000,000
170009				
PS17000464	Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges			<u>25,000,000</u>
A03970	Others			25,000,000
170558				
PS17000246	Establishment of 07 Govt Colleges in Khyber Pakhtunkhwa			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector College Education		2,124,603,000	2,296,377,000	2,711,982,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4884	Commerce & Management Sciences			
100338				
PS140000753	Construction of building for 2nd Commerce College at Nowshera.	<u>15,000,000</u>	<u>40,000,000</u>	<u>61,460,000</u>
-A0397	Others		40,000,000	61,460,000
-A0397	To Others	15,000,000		
100367				
PS140000752	Construction of Building for Commerce College near GPI at Karak.	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
-A1247	To Others	30,000,000		
-A1247	Others		30,000,000	40,000,000
130599				
PS140000756	Rehabilitation of Infrastructure Facilities at GCMS No. 1 Mardan	<u>15,000,000</u>	<u>10,900,000</u>	
-A1247	Others		10,900,000	
-A1247	To Others	15,000,000		
140859				
PS140000755	Re-construction of Building of GCMS (Boys) Abbottabad.	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
-A1247	Others		20,000,000	40,000,000
-A1247	To Others	20,000,000		
150052				
PS150000029	Re-Construction of Building for GCMS(Boys) DI Khan	<u>10,000,000</u>		<u>30,000,000</u>
A05270	To Others	10,000,000		30,000,000
150053				
PS150000031	Construction of Building for GCMS(Boys) Charsadda and Buner	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4884	Commerce & Management Sciences			
150108				
PS15000030	Establishment of GCMS Women Sawbi	<u>20,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others	20,000,000	10,000,000	30,000,000
150597				
PS15000032	Establishment of GCMS (Boys) at Dir Upper	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
160068				
PS15000726	Expantion & Reovation of GCMS at Lakki Marwat	<u>30,209,000</u>	<u>22,913,000</u>	<u>65,209,000</u>
A03970	Others	30,209,000	22,913,000	65,209,000
170020				
PS17000248	Establishment of GCMS Tordher Swabi			<u>5,000,000</u>
A12470	Others			5,000,000
170021				
PS17000247	Establishment of GCMS Umarzai Charsadda			<u>5,000,000</u>
A12470	Others			5,000,000
170026				
PS17000251	Construction of retaining wall raising of boundary wall and purchase of land for approach road to 2nd Commerce College at Ring Road Peshawar			<u>20,000,000</u>
A09170	Others (Blocked 28.10.2003)			20,000,000
170409				
PS17000249	Establishment of GCMS (Boys) Takht Bhai Mardan			<u>5,000,000</u>
A12470	Others			5,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4884		Commerce & Management Sciences			
Total Sub Sector Commerce & Management Sciences			170,209,000	163,813,000	331,669,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4707		University Education			
170426					
PS17000260		US-Pakistan Center for Advanced Studies (USAID Assisted)			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector University Education					2,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Archives & Libraries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS4516	Archives & Libraries			
130187				
PS13000013	Establishment of Public Libraries (Phase-III)	<u>150,000,000</u>	<u>122,500,000</u>	<u>40,000,000</u>
A12470	Others	150,000,000	122,500,000	40,000,000
160509				
PS16000163	Construction of Shuhada Monuments of Army Public School Peshawar in the premises of Archives Public Library	<u>15,000,000</u>	<u>15,000,000</u>	
A12403	Other buildings	15,000,000	15,000,000	
170002				
PS17000234	Up gradation of Seminar Hall at Directorate of Archives Peshawar			<u>5,000,000</u>
A12470	Others			5,000,000
170004				
PS17000236	Repair & maintenance addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa			<u>30,000,000</u>
A12470	Others			30,000,000
170559				
PS17000237	Establishment of 02 Libraries one each at Nowshera and Batkhela			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector Archives & Libraries		165,000,000	137,500,000	85,000,000
TOTAL SECTOR HIGHER EDUCATION		2,459,812,000	2,597,690,000	3,128,653,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4514	College Education			
170449				
PS17000064	Establishment of Confucius Institute at AUST in Collaboration with FEF			<u>1,000</u>
A03970	Others			1,000
170450				
PS17000065	Establishment of Center for Strategic Development by HED & I/A valleys & Incubation Centers by GOVHINA and CISNR UET Peshawar			<u>1,000</u>
A03970	Others			1,000
170451				
PS17000066	Establishment of Huawei Academy with UET Peshawar			<u>1,000</u>
A03970	Others			1,000
170452				
PS17000067	Advanced Energy Solutions			<u>1,000</u>
A03970	Others			1,000
170453				
PS17000068	Road Safety and Disaster Protection on CPEC Rout			<u>1,000</u>
A12470	Others			1,000
170454				
PS17000059	Scholarships Joint Research F&S Exchanges with Harbin University			<u>1,000</u>
A03959	Stipend Incentives awards and allied exp			1,000
170455				
PS17000069	Electrocure and SMART HVDS between CISNR and Huamet Tech Ltd			<u>1,000</u>

NC12061(053)
EDUCATION AND TRAINING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4514	College Education			
A03970	Others			1,000
170456				
PS17000070	Establishment of Space Technology Institute at GIK and AUST by Beijing Sage Town			<u>1,000</u>
A03970	Others			1,000
170457				
PS17000071	Establishment of Luban Center By Tianjin Modern Vocational Technology College			<u>1,000</u>
A03970	Others			1,000
170458				
PS17000072	TRI Joint Research Programs with Hazara University			<u>1,000</u>
A02201	Research and surveys & Exploratory opera			1,000
170459				
PS17000073	Printing Technologies Program by Tianjin			<u>1,000</u>
A03970	Others			1,000
170460				
PS17000074	Translation Services for Government of Khyber Pakhtunkhwa			<u>1,000</u>
A03970	Others			1,000
170461				
PS17000075	Beijing Hydes foreign Training Programme			<u>1,000</u>
A03804	Other -international			1,000
170462				
PS17000061	Provision of 20 Scholarships By Tianjin			<u>1,000</u>
A03959	Stipend Incentives awards and allied exp			1,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4514	College Education			
170463				
PS17000060	HED Colloborations with Tsinghua University			<u>1,000</u>
A03970	Others			1,000
170464				
PS17000062	Provision of 200 Scholarships By Belt and Road			<u>1,000</u>
A03959	Stipend Incentives awards and allied exp			1,000
170465				
PS17000076	F&S Exchanges of UoP with Jiangsu University			<u>1,000</u>
A03970	Others			1,000
170466				
PS17000063	Joint Academic and Research Programs with Beijing Institute of Technology			<u>1,000</u>
A02201	Research and surveys & Exploratory opera			1,000
170467				
PS17000077	Joint Program between Technology University Nowshera & Tianjin			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Higher Education				19,000
TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS				19,000

NC22062(054)
HEALTH SERVICES

	Rs
Charged:	
Voted:	8,196,599,000
Total:	8,196,599,000

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
MR5033	General Hospitals			
100183				
MR10100293	Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan	<u>2,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03970	Others	2,000,000	2,500,000	2,500,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4519	General Hospitals			
030001				
PS03001001	Khalifa Gul Nawaz Medical Complex, Bannu.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
030454				
PS17000547	Improvement & Standardization of DHQ Hospital in Kohistan.			<u>144,835,000</u>
A12470	Others			144,835,000
030456				
PS03101088	Improvement & Standardization of DHQ Hospital in Nowshera	<u>461,641,000</u>	<u>461,641,000</u>	
A12470	Others	461,641,000	461,641,000	
080596				
PS08001244	Establishment of Blood Tranfusion centers in Khyber PakhtunKhwa (In kind) (GIZ Assisted).	<u>36,752,000</u>	<u>27,564,000</u>	
A12470	Others	36,752,000	27,564,000	
090317				
PS09000312	Balance Civil Works and Purchase of equipment for Different Hospitals (Phase-II)	<u>15,000,000</u>	<u>28,111,000</u>	<u>222,823,000</u>
A03970	Others	15,000,000	28,111,000	222,823,000
120820				
PS12000374	Establishment of Children & Maternity Hospital Charsadda	<u>37,500,000</u>	<u>168,550,000</u>	<u>15,000,000</u>
A12470	Others	37,500,000	168,550,000	15,000,000
140610				
PS14000051	Purchase of Equipment and Furniture for Various ADP Schemes.	<u>30,000,000</u>	<u>96,543,000</u>	<u>20,000,000</u>
A09601	Plant and Machinery	30,000,000	96,543,000	20,000,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4519	General Hospitals			
140763				
PS15000690	Strengthening of THQ Hospital Drosh Chitral	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
150513				
PS15000449	Purchase of Equipment for ADP completed schemes and provision of equipment to Health Facilities in KP including BHUs, RHCs,THQs,and DHQ Hospitals	<u>30,000,000</u>	<u>27,858,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	27,858,000	20,000,000
160235				
PS16000033	Purchase of Equipment/Furniuters for Peshawar Institute of Cardiology	<u>20,000,000</u>		
A09601	Plant and Machinery	20,000,000		
160235				
PS17000217	Purchase of Equipment/Furniture for Peshawar Institute of Cardiology			<u>360,000,000</u>
A09601	Plant and Machinery			360,000,000
160517				
PS16000034	Improvement of Emergency Services in all the Teaching & other Hospitals of Peshawar and DHQ Hospitals of the Province	<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A03970	Others	500,000,000	500,000,000	500,000,000
160549				
PS16000035	Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG)	<u>300,000,000</u>	<u>300,226,000</u>	<u>25,000,000</u>
A03970	Others	300,000,000	300,226,000	25,000,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
Total Sub Sector General Hospitals			1,444,893,000	1,624,993,000	1,310,158,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4524	Medical Education and Training			
060046				
PS15000691	Construction of Building for Gomal Medical College DI Khan Phase-II	<u>49,580,000</u>	<u>21,423,000</u>	<u>28,157,000</u>
A12470	Others	49,580,000	21,423,000	28,157,000
070190				
PS07001370	Establishment of Bannu Medical College, Bannu (Phase-II)	<u>347,000</u>	<u>347,000</u>	
A03970	Others	347,000	347,000	
090334				
PS14000612	Establishment of Bacha Khan Medical College, Mardan. (Phase-II)	<u>6,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A12470	Others	6,000,000	6,000,000	5,000,000
130551				
PS13000268	Establishment of Gaju Khan Medical College, Swabi.	<u>30,000,000</u>	<u>165,550,000</u>	<u>105,277,000</u>
A12470	Others	30,000,000	165,550,000	105,277,000
140779				
PS14000536	Establishment of Nowshera Medical College, Nowshera.	<u>40,000,000</u>	<u>40,000,000</u>	<u>15,000,000</u>
A12470	Others	40,000,000	40,000,000	15,000,000
150008				
PS14000613	Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others	6,000,000	6,000,000	
150521				
PS15000450	Establishment of Timergara Medical College Dir Lower	<u>20,000,000</u>		

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4524	Medical Education and Training			
A03970	Others	20,000,000		
150521				
PS17000225	Establishment of Timergara Medical College Dir Lower			<u>10,000,000</u>
A12470	Others			10,000,000
160237				
PS16000036	Upgradation of the existing Toxicology Laboratory of Khyber Medical College Peshawar	<u>56,000,000</u>	<u>56,000,000</u>	
A03970	Others	56,000,000	56,000,000	
170246				
PS17000222	Purchase of equipment for newly constructed building of PGMI at Hayatabbad Medical Complex Peshawar			<u>200,000,000</u>
A09601	Plant and Machinery			200,000,000
Total Sub Sector Medical Education and Training		207,927,000	295,320,000	363,434,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074101	ANTI-MALARIA			
PS4526	Preventive Programme			
120888				
PS13000272	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (PSDP: 6594.0, Provincial:7332.0, Donor:8925.660)	<u>200,000,000</u>	<u>200,000,000</u>	<u>400,000,000</u>
A03970	Others	200,000,000	200,000,000	400,000,000
130218				
PS14000057	Integrated Vector Control Programme.	<u>25,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A03970	Others	25,000,000	25,000,000	20,000,000
140771				
PS14000058	Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	<u>24,000,000</u>	<u>24,000,000</u>	<u>20,000,000</u>
A03970	Others	24,000,000	24,000,000	20,000,000
140772				
PS14000059	Treatment of Poor Cancer Patients (Phase-II).	<u>350,000,000</u>	<u>447,796,000</u>	<u>247,000,000</u>
A03970	Others	350,000,000	447,796,000	247,000,000
150525				
PS15000452	Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind)	<u>336,270,000</u>		<u>852,414,000</u>
A03970	Others	336,270,000		852,414,000
150526				
PS15000453	Integrated HIV Hepatitis and Thalassemia Control Program	<u>30,000,000</u>	<u>22,000,000</u>	<u>25,000,000</u>
A03970	Others	30,000,000	22,000,000	25,000,000
160239				
PS16000037	Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)	<u>13,740,000</u>		<u>14,999,000</u>

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074101		ANTI-MALARIA			
PS4526		Preventive Programme			
A03970	Others		13,740,000		14,999,000
170592					
PS17000227		Integrated Disease Surveillance Response System (IDRS)			<u>1,000</u>
A03970	Others				1,000
170593					
PS17000228		Extension of D-Talk and Insulin for Life			<u>1,000</u>
A03970	Others				1,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)			

PS4528 Preventive Programme

120807				
PS12000289	Project for Strengthening Routine Immunization in Khyber Pakhtunkhwa (JICA Assisted).	<u>6,254,000</u>	<u>1,247,000</u>	
A12470	Others	6,254,000	1,247,000	

Total Sub Sector Preventive Programme	985,264,000	720,043,000	1,579,415,000
---------------------------------------	--------------------	--------------------	----------------------

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4533	Basic Health			
080643				
PS14000616	Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis.		<u>28,907,000</u>	
A12470	Others		28,907,000	
090350				
PS09000190	Strengthening of Planning Cell of Health Department.	<u>12,000,000</u>	<u>14,500,000</u>	<u>13,000,000</u>
A12470	Others	12,000,000	14,500,000	13,000,000
100225				
PS14000615	Balance Civil Works and Purchase of Equipment for RHC Zaida, District Swabi.		<u>7,593,000</u>	
A12470	Others		7,593,000	
110614				
PS11000112	Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted).	<u>25,000,000</u>	<u>24,131,000</u>	<u>25,000,000</u>
A03970	Others	25,000,000	24,131,000	25,000,000
130613				
PS13000277	Establishment of Procurement Cell in DGHS Office.	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12470	Others	8,000,000	8,000,000	10,000,000
140773				
PS14000061	Health Sector Reforms Unit in Health Department. (Phase-III)	<u>12,000,000</u>	<u>13,200,000</u>	<u>12,870,000</u>
A03970	Others	12,000,000	13,200,000	12,870,000
140775				
PS14000063	Establishment of Independent Monitoring Unit in Health Department.	<u>80,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4533	Basic Health			
A12470	Others	80,000,000	100,000,000	25,000,000
140811				
PS13000493	Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.	<u>7,996,000</u>	<u>19,466,000</u>	<u>22,237,000</u>
A12470	Others	7,996,000	19,466,000	22,237,000
160230				
PS16000029	Strengthening of Information & Communication System in Health Secretariat of Khyber Pakhtunkhwa	<u>12,030,000</u>	<u>9,022,000</u>	
A03970	Others	12,030,000	9,022,000	
160231				
PS16000030	Establishment of Financial Management Cell in Health Department	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
160232				
PS16000031	Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)	<u>50,000,000</u>	<u>75,900,000</u>	<u>25,000,000</u>
A03970	Others	50,000,000	75,900,000	25,000,000
160523				
PS16000032	Social Health Protection Initiative (Phase-II) Khyber Pakhtunkhwa	<u>2,000,000,000</u>	<u>2,069,715,000</u>	<u>3,292,485,000</u>
A03970	Others	2,000,000,000	2,069,715,000	3,292,485,000
170245				
PS17000208	Purchase of equipments for newly constructed building for Hepatitis Centre at Nishterabad Peshawar			<u>50,000,000</u>

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4533		Basic Health			
A09601		Plant and Machinery			50,000,000
Total Sub Sector Basic Health			2,217,026,000	2,380,434,000	3,485,592,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Teaching Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5171	Teaching Hospitals			
030001				
PS03101001	Khalifa Gul Nawaz Medical Complex, Bannu.			<u>5,000,000</u>
A12470	Others			5,000,000
170247				
PS17000229	Purchase of equipment for newly Constructed Casualty Block KTH Peshawar			<u>400,000,000</u>
A09601	Plant and Machinery			400,000,000
170248				
PS17000230	Purchase of equipment for Institute of Kidney Diseases Hayat Abad Peshawar			<u>543,000,000</u>
A09601	Plant and Machinery			543,000,000
170249				
PS17000231	Purchase of equipment for newly Constructed Additional Wards at LRH Peshawar			<u>200,000,000</u>
A09601	Plant and Machinery			200,000,000
170250				
PS17000233	Purchase of equipment for newly Constructed Building for Saidu Group of Hospitals Swat			<u>200,000,000</u>
A09601	Plant and Machinery			200,000,000
Total Sub Sector Teaching Hospitals				1,348,000,000
TOTAL SECTOR HEALTH		4,855,110,000	5,020,790,000	8,086,599,000

NC22062(054)
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
PS4832	Population Welfare			
130146				
PS15100369	Construction of Re-productive Health Services Centre, A-Type, Tank & Dir Lower.		<u>13,112,000</u>	
A03970	Others		13,112,000	
140073				
PS14000451	Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>71,384,000</u>	<u>54,452,000</u>
A12470	Others	100,000,000	71,384,000	54,452,000
140075				
PS14000545	Establishment of Regional Training Institute Malakand.	<u>55,468,000</u>	<u>7,608,000</u>	
A12470	Others	55,468,000	7,608,000	
140083				
PS14000452	Establishment of Mobile Service Units in Districts Battagram,Dir Upper,Malakand and Torghar.	<u>8,000,000</u>	<u>6,632,000</u>	
A03970	Others	8,000,000	6,632,000	
150006				
PS15000522	Establishment of Population Research & Training Institute and Developing linkages with the Bureau of Statistics	<u>8,000,000</u>	<u>5,452,000</u>	<u>7,548,000</u>
A03970	Others	8,000,000	5,452,000	7,548,000
160050				
PS16000075	Involvement of Imam/Khateeb/Religious Scholars for promotion/ Advocacy of Population Welfare Program	<u>17,645,000</u>		
A03970	Others	17,645,000		

NC22062(054)
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS4832		Population Welfare			
170244					
PS17000339		Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs FP 2020 goal and vision of population policy			<u>48,000,000</u>
A03970		Others			48,000,000
Total Sub Sector Population Welfare			189,113,000	104,188,000	110,000,000
TOTAL SECTOR POPULATION WELFARE			189,113,000	104,188,000	110,000,000

NC12062(054)
HEALTH SERVICES

	Rs
Charged:	
Voted:	4,033,401,000
Total:	4,033,401,000

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
MD5041	General Hospitals			
100428				
MD10000286	Improvement and standardlization of DHQ Hospital Batkhela, Malakand.	<u>75,000,000</u>	<u>135,000,000</u>	<u>203,629,000</u>
A03970	Others	75,000,000	135,000,000	203,629,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
MR5030		General Hospitals			
100183					
MR10000293		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan	<u>98,000,000</u>	<u>83,000,000</u>	<u>25,000,000</u>
A03970		Others	98,000,000	83,000,000	25,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PR5236	General Hospitals			
110004				
PR1100022	Establishment of Fountain House in Peshawar	<u>100,000,000</u>	<u>200,000,000</u>	<u>18,832,000</u>
A03970	Others	100,000,000	200,000,000	18,832,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4518	General Hospitals			
030001				
PS03001000	Khalifa Gul Nawaz Medical Complex, Bannu	<u>96,000,000</u>	<u>96,000,000</u>	
A12470	Others	96,000,000	96,000,000	
030454				
PS03001087	Improvement & Standardization of DHQ Hospital in Kohistan.	<u>62,147,000</u>	<u>62,147,000</u>	
A12470	Others	62,147,000	62,147,000	
030456				
PS15000723	Improvement & Standardization of DHQ Hospital in Nowshera	<u>111,529,000</u>	<u>111,529,000</u>	
A03970	Others	111,529,000	111,529,000	
060042				
PS06001047	Establishment of Peshawar Institute of Cardiology, Phase-II	<u>560,165,000</u>	<u>560,165,000</u>	
A12470	Others	560,165,000	560,165,000	
090317				
PS09000028	Balance Civil Works and Purchase of equipment for Different Hospitals (Phase-II)	<u>33,898,000</u>	<u>12,942,000</u>	
A12470	Others	33,898,000	12,942,000	
110007				
PS11000133	Reconstruction/Rehabilitation of Health Facilities Damaged in July-August 2010 Floods and Heavy Rains	<u>50,000,000</u>	<u>56,709,000</u>	<u>20,001,000</u>
A03970	Others	50,000,000	56,709,000	20,001,000
120333				
PS12000145	Improvement & Standardization of DHQ Hospital, Mardan (Phase-III)	<u>100,000,000</u>	<u>254,620,000</u>	<u>75,000,000</u>

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4518	General Hospitals			
A12470	Others	100,000,000	254,620,000	75,000,000
120820				
PS12000144	Establishment of Children & Maternity Hospital Charsadda	<u>37,500,000</u>	<u>87,500,000</u>	<u>5,000,000</u>
A12470	Others	37,500,000	87,500,000	5,000,000
130206				
PS13000017	Upgradation of CH Topi to Cat-C Hospital, District Swabi (PC-II Approved)	<u>30,000,000</u>	<u>75,881,000</u>	<u>120,579,000</u>
A12470	Others	30,000,000	75,881,000	120,579,000
130207				
PS13000016	Construction of two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar. (PC-II Approved)	<u>58,931,000</u>	<u>48,931,000</u>	<u>18,000,000</u>
A12470	Others	58,931,000	48,931,000	18,000,000
130589				
PS13000018	Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi	<u>60,000,000</u>	<u>60,000,000</u>	
A12470	Others	60,000,000	60,000,000	
130620				
PS13000015	Upgradation of THQ Hospital Kulachi to Cat-D, D.I Khan (PC-II Approved)	<u>30,000,000</u>	<u>80,000,000</u>	<u>41,753,000</u>
A12470	Others	30,000,000	80,000,000	41,753,000
130673				
PS13100441	Strengthening of Casualty and Renovation of Different Wards of Old Campus of DHQ Hospital, District Haripur (PC-II Approved)	<u>35,986,000</u>	<u>35,986,000</u>	
A12470	Others	35,986,000	35,986,000	

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4518	General Hospitals			
130674				
PS13100442	Upgradation of DHQ Hospital, Abbotabad (PC-II Approved).	<u>1,000</u>		<u>15,000,000</u>
A12470	Others	1,000		15,000,000
140761				
PS13000491	Upgradation of RHC, Manki Sharif Dag Ismail Khel & Ziarat Kaka Sahib to Category-D Hospital, District Nowshera.	<u>75,000,000</u>	<u>384,056,000</u>	<u>15,000,000</u>
A12470	Others	75,000,000	384,056,000	15,000,000
140763				
PS14000047	Strengthening of THQ Hospital Drosh Chitral.	<u>20,000,000</u>	<u>20,000,000</u>	<u>9,235,000</u>
A03970	Others	20,000,000	20,000,000	9,235,000
140764				
PS14000049	Construction of Category-C Hospital at Balakot Mansehra.	<u>1,000</u>		<u>10,000,000</u>
A12470	Others	1,000		10,000,000
140767				
PS14000053	Establishment of DHQ Hospital (Category-C) at Judbah District Tor Ghar.	<u>1,000</u>		<u>20,000,000</u>
A12470	Others	1,000		20,000,000
140813				
PS14000048	Upgradation of Booni Hospital to Category-C Hospital District Chitral.	<u>25,000,000</u>	<u>57,030,000</u>	<u>10,000,000</u>
A12470	Others	25,000,000	57,030,000	10,000,000
140855				
PS14000046	Upgradation of RHC Yar Hussain to Category-D Hospital District Swabi.	<u>60,000,000</u>	<u>162,620,000</u>	<u>85,260,000</u>

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4518	General Hospitals			
A12470	Others	60,000,000	162,620,000	85,260,000
150007				
PS14000660	Upgradation of RHC Oghi to Cat-D Hospital, Mansehra (PC-II Date 25-3-2015)	<u>1,000</u>		<u>15,000,000</u>
A12470	Others	1,000		15,000,000
150514				
PS15000038	Reconstruction of Old DHQ Hospital Swabi (Phase-I)	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A05270	To Others	20,000,000	20,000,000	25,000,000
150981				
PS15000036	Reconstruction of Women and Children Hospital Haripur	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
151063				
PS17000220	Establishment of Tehsil Head Quarter at Ghazi Abad Tehsil Palas District Kohistan			<u>1,000</u>
A12470	Others			1,000
160233				
PS16000156	Upgradation of Civil Hospital Shakardara to Cat-D Hospital Kohat	<u>15,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A12470	Others	15,000,000	1,000,000	1,000
160492				
PS16000157	Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat through RAHA (KfW Assisted)	<u>5,000,000</u>		
A12470	Others	5,000,000		

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4518	General Hospitals			
160504				
PS16000158	Provision of 11 KV Feeder to Category-C Hospital Shabqadar	<u>20,021,000</u>	<u>8,648,000</u>	
A12470	Others	20,021,000	8,648,000	
160549				
PS16000160	Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG)	<u>1,300,000,000</u>	<u>111,500,000</u>	<u>30,000,000</u>
A12470	Others	1,300,000,000	111,500,000	30,000,000
160609				
PS16000159	Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	<u>5,000,000</u>	<u>1,250,000</u>	<u>1,000</u>
A12470	Others	5,000,000	1,250,000	1,000
170388				
PS17000221	Up-gradation of Civil Hospital Sherwan to Category-D Hospital			<u>1,000</u>
A12470	Others			1,000
170590				
PS17000218	Establishment of Tehsil Hospital Jehangira District Nowshera			<u>1,000</u>
A12470	Others			1,000
170591				
PS17000219	Upgradation of RHC Dheri Julagram to Cat- D Hospital District Malakand			<u>1,000</u>
A12470	Others			1,000
170636				
PS17000216	Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat			<u>500,000</u>

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
A12470	Others				500,000
Total Sub Sector General Hospitals			3,084,182,000	2,726,514,000	762,796,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
 093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES

MR5589 Medical Education and Training

NON-ADP

MR16NAD001	Settlement outstanding Payment facility Study Planning Designated and Construction Supervision of Mardan Medical Complex Phase -III		<u>9,655,000</u>
A12470	Others		9,655,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4523	Medical Education and Training			
060046				
PS06001053	Construction of Building for Gomal Medical College, D.I Khan, Phase-II.	<u>290,489,000</u>	<u>51,415,000</u>	<u>239,074,000</u>
A12470	Others	290,489,000	51,415,000	239,074,000
070190				
PS07001043	Establishment of Bannu Medical College, Bannu(Phase-II)	<u>100,000,000</u>	<u>114,000,000</u>	<u>35,000,000</u>
A12470	Others	100,000,000	114,000,000	35,000,000
090334				
PS09000036	Establishment of Bacha Khan Medical College Mardan (Phase-II)	<u>94,000,000</u>	<u>94,000,000</u>	<u>20,000,000</u>
A12470	Others	94,000,000	94,000,000	20,000,000
130217				
PS13000027	Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (PC-II Approved)	<u>25,000,000</u>	<u>73,768,000</u>	<u>220,001,000</u>
A12470	Others	25,000,000	73,768,000	220,001,000
130289				
PS13000024	Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar	<u>50,000,000</u>	<u>50,000,000</u>	<u>177,392,000</u>
A12470	Others	50,000,000	50,000,000	177,392,000
130290				
PS13000025	Construction of 04 Lectures Theaters & Female Mortuary in Khyber Girls Medical College Peshawar (PC-II Approved)	<u>57,572,000</u>	<u>62,572,000</u>	

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4523	Medical Education and Training			
A12470	Others	57,572,000	62,572,000	
130551				
PS13000219	Establishment of Gaju Khan Medical College, Swabi.	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,992,000</u>
A12470	Others	30,000,000	30,000,000	15,992,000
130593				
PS13000026	Establishment of Postgraduate Medical Institute at Hayatabad Medical Complex Peshawar (Phase-III).	<u>59,352,000</u>	<u>71,052,000</u>	
A12470	Others	59,352,000	71,052,000	
130618				
PS13000023	Establishment of Kohat Institute of Medical Sciences (KIMS) (PC-II Approved)	<u>100,000,000</u>	<u>230,686,000</u>	<u>20,000,000</u>
A12470	Others	100,000,000	230,686,000	20,000,000
130619				
PS13000029	Establishment of KMU Institute of Nursing & Medical Technology Peshawar	<u>75,000,000</u>	<u>75,000,000</u>	<u>20,000,000</u>
A12470	Others	75,000,000	75,000,000	20,000,000
140769				
PS14000054	Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Peshawar.	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
140853				
PS14000056	Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry Abbottabad.	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12470	Others	30,000,000	30,000,000	10,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4523	Medical Education and Training			
150008				
PS17000512	Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar			<u>6,000,000</u>
A12470	Others			6,000,000
150520				
PS14000661	Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015)	<u>10,000,000</u>		<u>1,000</u>
A12470	Others	10,000,000		1,000
150521				
PS15000039	Establishment of Timergara Medical College Dir Lower	<u>20,000,000</u>		
A03970	Others	20,000,000		
150521				
PS17000462	Establishment of Timergara Medical College Dir Lower			<u>10,000,000</u>
A12470	Others			10,000,000
150522				
PS14000662	Establishment of Nowshera Medical College (Phase-I)(PC-II Date 23-12-2014)	<u>150,000,000</u>	<u>160,000,000</u>	<u>25,000,000</u>
A12470	Others	150,000,000	160,000,000	25,000,000
160236				
PS16000161	Purchase of Land for Gajju Khan Medical College Swabi	<u>20,000,000</u>		
A12470	Others	20,000,000		
160236				
PS17000223	Purchase of Land for Gajju Khan Medical College Swabi			<u>1,000</u>

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4523		Medical Education and Training			
A09170		Others (Blocked 28.10.2003)			1,000
160443					
PS16000162		Construction of Purpose Built Building for Gajju Khan Medical College Swabi	<u>27,211,000</u>		
A12403		Other buildings	27,211,000		
160443					
PS17000224		Construction of Purpose Built Building for Gajju Khan Medical College Swabi			<u>1,000</u>
A12470		Others			1,000
Total Sub Sector Medical Education and Training			1,138,625,000	1,052,148,000	798,463,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Miscellaneous health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4906	Health			
170424				
PS17000226	KP Health Initiative (USAID Assisted)			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Miscellaneous health				1,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4532	Basic Health			
080643				
PS08001257	Upgradation of 10 BHUs to RHCs in Khyber PakhtunKhwa on need basis.	<u>30,000,000</u>	<u>27,321,000</u>	<u>10,000,000</u>
A12470	Others	30,000,000	27,321,000	10,000,000
100225				
PS10000178	Balance Civil Works and Purchase of equipment for RHCs Zaida, District Swabi.	<u>15,000,000</u>		<u>5,000,000</u>
A12470	Others	15,000,000		5,000,000
150515				
PS15000047	Upgradation of BHU Shewa to RHC District Swabi	<u>10,000,000</u>	<u>77,163,000</u>	<u>55,802,000</u>
A03970	Others	10,000,000	77,163,000	55,802,000
150516				
PS17000510	Upgradation of BHU Barshawar to RHC, District Swat			<u>5,000,000</u>
A12470	Others			5,000,000
150519				
PS15000048	Establishment of Divisional Food and Drug Testing Laboratories at Swat DI Khan and Abbottabad	<u>15,000,000</u>		
A03970	Others	15,000,000		
150519				
PS17000213	Establishment of Divisional Food and Drug Testing Laboratories at Swat DI Khan and Abbottabad			<u>1,000</u>
A12470	Others			1,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4532	Basic Health			
150610				
PS15000043	Upgradation of BHU Martung to RHC District Shangla	<u>1,000</u>		<u>99,990,000</u>
A03970	Others	1,000		99,990,000
150611				
PS15000654	Upgradation of BHU Azakhel to RHC District Nowshera	<u>10,260,000</u>	<u>15,130,000</u>	<u>77,275,000</u>
A03970	Others	10,260,000	15,130,000	77,275,000
150755				
PS17000212	Upgradation of BHU Janbhatti to RHC District Dir Upper			<u>5,000,000</u>
A12470	Others			5,000,000
150760				
PS17000211	Upgradation of BHU Rabat to RHC Dir Lower			<u>1,000</u>
A12470	Others			1,000
150982				
PS15000042	Upgradation of Charbanda BHU to RHC Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>115,025,000</u>
A03970	Others	10,000,000	10,000,000	115,025,000
150983				
PS17000209	Upgradation of BHU Jalozei to RHC District Nowshera			<u>25,000,000</u>
A12470	Others			25,000,000
150983				
PS15000040	Upgradation of BHU Jalozei to RHC District Nowshera	<u>1,000</u>		
A03970	Others	1,000		

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4532	Basic Health			
150984				
PS17000210	Upgradation of BHU Spinkhak to RHC District Nowshera			<u>25,000,000</u>
A12470	Others			25,000,000
150984				
PS15000041	Upgradation of BHU Spinkhak to RHC District Nowshera	<u>1,000</u>		
A03970	Others	1,000		
151060				
PS15000721	Upgradation of BHU Aza Khel to RHC District Peshawar	<u>10,000,000</u>	<u>5,000,000</u>	<u>5,038,000</u>
A03970	Others	10,000,000	5,000,000	5,038,000
151062				
PS17000511	Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.			<u>5,000,000</u>
A12470	Others			5,000,000
151064				
PS15000722	Upgradation of BHU Hazarkhwani to RHC District Peshawar	<u>1,000</u>		<u>5,000,000</u>
A03970	Others	1,000		5,000,000
151066				
PS17000214	Establishment of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati Karak			<u>1,000</u>
A12470	Others			1,000
160608				
PS16000155	Upgradation of 8 BHUs to RHCs on need basis	<u>24,000,000</u>		<u>25,000,000</u>

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4532	Basic Health			
A12470	Others	24,000,000		25,000,000
170387				
PS17000215	Up-gradation of BHUs Sard China Swabi & Odi Gram Swat to RHCs			<u>10,000,000</u>
A12470	Others			10,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			

SW5205 Basic Health

Non-ADP

SW16NAD003 Upgradation of DARMAL to RHC in Tehsil Matta
District Swat

1,000,000

A12470 Others

1,000,000

Non-ADP

SW16NAD005 Upgradation of BHU Barshawar to RHC District
Swat

1,000,000

A12470 Others

1,000,000

Total Sub Sector Basic Health

124,264,000**136,614,000****473,133,000**

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5179	Teaching Hospitals			
020550				
PS02111033	Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College.	<u>302,547,000</u>	<u>94,786,000</u>	<u>369,738,000</u>
A05270	To Others	302,547,000	94,786,000	369,738,000
030001				
PS03101000	Khalifa Gul Nawaz Medical Complex, Bann			<u>45,000,000</u>
A12470	Others			45,000,000
060043				
PS06101149	Construction of Additional Wards at LRH Peshawar.	<u>300,000,000</u>	<u>1,463,860,000</u>	<u>1,384,109,000</u>
A05270	To Others	300,000,000	1,463,860,000	1,384,109,000
100207				
PS10101320	Establishment of Casualty Block, KTH Peshawar.	<u>350,572,000</u>	<u>350,572,000</u>	
A05270	To Others	350,572,000	350,572,000	
130220				
PS13010030	Construction of Hostel in PICO, HMC Peshawar (PC-II Approved).	<u>1,000</u>		
A05270	To Others	1,000		
130589				
PS13100018	Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi			<u>25,000,000</u>
A12470	Others			25,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5179	Teaching Hospitals			
130630				
PS13010220	Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar (PC-II Approved).	<u>50,000,000</u>	<u>37,500,000</u>	<u>15,000,000</u>
A05270	To Others	50,000,000	37,500,000	15,000,000
150527				
PS15000049	PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC Peshawar	<u>1,000</u>		<u>15,160,000</u>
A05270	To Others	1,000		15,160,000
150530				
PS15000724	Improvement/ Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa	<u>335,698,000</u>	<u>201,328,000</u>	<u>25,000,000</u>
A03970	Others	335,698,000	201,328,000	25,000,000
170536				
PS17000232	Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC) Peshawar			<u>1,000</u>
A12470	Others			1,000
Total Sub Sector Teaching Hospitals		1,338,819,000	2,148,046,000	1,879,008,000
TOTAL SECTOR HEALTH		5,685,890,000	6,063,322,000	3,913,401,000

NC12062(054)
HEALTH SERVICES

(Capital)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS4658		Population Welfare			
150003					
PS15000369		Construction of Reproductive Health Services Centres A-type Tank & Dir Lower	<u>11,887,000</u>	<u>13,387,000</u>	
A03970		Others	11,887,000	13,387,000	
150004					
PS15000370		Construction of Regional Training Institutes Abbottabad & Batkhela District Malakand	<u>29,000,000</u>		<u>120,000,000</u>
A03970		Others	29,000,000		120,000,000
Total Sub Sector Population Welfare			40,887,000	13,387,000	120,000,000
TOTAL SECTOR POPULATION WELFARE			40,887,000	13,387,000	120,000,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	42,968,000
Voted:	42,968,000
Total:	42,968,000

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044202	INSPECTIONS			
PS4593	Water			
030577				
PS03001118	Creation of Planning and Monitoring Cell in Irrigation and Power Departments.	<u>10,000,000</u>	<u>11,000,000</u>	<u>10,000</u>
A12470	Others	10,000,000	11,000,000	10,000
140528				
PS14000621	Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A03970	Others	4,000,000	4,000,000	3,000,000
Total Sub Sector Water		14,000,000	15,000,000	3,010,000
TOTAL SECTOR WATER		14,000,000	15,000,000	3,010,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4763	Power			
090137				
PS09100141	Creation of Planning & Monitoring Cell.	<u>13,000,000</u>	<u>9,750,000</u>	<u>8,716,000</u>
A12470	Others	13,000,000	9,750,000	8,716,000
130330				
PS12100346	Operationalization of Re-Designed Energy & Power Department	<u>15,961,000</u>	<u>11,970,000</u>	<u>10,000,000</u>
A03970	Others	15,961,000	11,970,000	10,000,000
130573				
PS15000684	Restructuring of Electric Inspectorate of Energy & Power Department Khyber Paktunkhwa	<u>8,000,000</u>	<u>6,000,000</u>	<u>21,242,000</u>
A03970	Others	8,000,000	6,000,000	21,242,000
150701				
PS15000685	Software Development for Mointoring and Video Conferencing System to attract foreign investment (HDF Funded)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
Total Sub Sector Energy and Power		36,962,000	27,721,000	39,958,000
TOTAL SECTOR ENERGY AND POWER		36,962,000	27,721,000	39,958,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	7,047,043,000
Total:	7,047,043,000

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
000162				
PS00001004	Construction of Khandan Jonali Koch Irrigation Scheme Booni Chitral.	<u>10,000</u>		<u>10,000</u>
A12270	Others	10,000		10,000
110014				
PS11000116	Constuction of small dams in Khyber Pakhtunkhwa.	<u>120,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A03970	Others	120,000,000	120,000,000	100,000,000
120716				
PS12000075	Revamping of Budni Nullah in District Peshawar	<u>100,000,000</u>		<u>50,000,000</u>
A03970	Others	100,000,000		50,000,000
120717				
PS12000030	Construction of Small Dam at Kiyala, District Abbottabad.	<u>75,000,000</u>	<u>63,190,000</u>	<u>10,000,000</u>
A03970	Others	75,000,000	63,190,000	10,000,000
120721				
PS12000118	Pre-Feasibility study, Feasibility Study and Detail Design of small dams in Khyber Pakhtunkhwa Phase-II	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
120728				
PS12000007	Raising of Baran Dam (Presentation to PDWP).	<u>30,000,000</u>	<u>20,566,000</u>	<u>25,000,000</u>
A03970	Others	30,000,000	20,566,000	25,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
120732				
PS12000080	Construction of Ganoorai Irrigation Channel, District Dir Upper.	<u>9,232,000</u>	<u>281,000</u>	<u>22,325,000</u>
A03970	Others	9,232,000	281,000	22,325,000
120881				
PS12000015	Construction of Rangmala Irrigation Scheme in Malakand.	<u>20,000,000</u>	<u>13,000,000</u>	<u>31,556,000</u>
A03970	Others	20,000,000	13,000,000	31,556,000
130005				
PS14000327	Detailed Design and Construction of Siran Right Bank Canal District Mansehra.	<u>60,000,000</u>	<u>26,688,000</u>	
A12270	Others	60,000,000	26,688,000	
130006				
PS13000105	Providing Railing / Fencing of Canals passing through Peshawar City.	<u>70,000,000</u>	<u>121,848,000</u>	<u>50,000,000</u>
A12270	Others	70,000,000	121,848,000	50,000,000
130008				
PS13000127	Construction of Gadwalian Dam, District Haripur.	<u>65,000,000</u>	<u>92,310,000</u>	<u>90,855,000</u>
A12270	Others	65,000,000	92,310,000	90,855,000
130010				
PS13000129	Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>33,000,000</u>	<u>38,672,000</u>
A12270	Others	50,000,000	33,000,000	38,672,000
130012				
PS13000106	Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road.	<u>50,000,000</u>	<u>60,328,000</u>	<u>50,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads	50,000,000	60,328,000	50,000,000
130014				
PS13000130	Construction / Improvement of Small Storage and flow Irrigation Schemes in Khyber Pakhtunkhwa.	<u>20,506,000</u>	<u>16,506,000</u>	<u>14,259,000</u>
A12270	Others	20,506,000	16,506,000	14,259,000
130019				
PS13000098	Construction / Improvement of Guide Bund Road District D.I.Khan.	<u>20,000,000</u>	<u>22,500,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000	22,500,000	20,000,000
130020				
PS13000107	Providing Bridges & VR Culverts on different canal systems in Khyber Pakhtunkhwa and Covering of Warsak Gravity Canal in Town Area Peshawar.	<u>21,600,000</u>	<u>21,600,000</u>	
A12104	Other bridges	21,600,000	21,600,000	
130021				
PS13000121	Construction of Bagh Dheri Flow Irrigation Scheme District Swat.(PC-I Approved)	<u>70,000,000</u>	<u>87,227,000</u>	<u>50,000,000</u>
A12270	Others	70,000,000	87,227,000	50,000,000
130022				
PS13000099	Extention & Improvement of spur No 18 on R/B of Indus River District D.I.Khan.	<u>4,932,000</u>	<u>4,932,000</u>	
A12270	Others	4,932,000	4,932,000	
130026				
PS13000117	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12270	Others	5,000,000	3,750,000	5,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
130437				
PS13000100	Metalling of Road along Disty No. 20, CRBC, D.I.Khan.	<u>5,248,000</u>	<u>15,298,000</u>	
A12102	Other highways/roads	5,248,000	15,298,000	
130508				
PS13000131	Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>89,155,000</u>	<u>60,000,000</u>
A12270	Others	50,000,000	89,155,000	60,000,000
130537				
PS13000108	Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems.	<u>60,000,000</u>	<u>76,386,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	60,000,000	76,386,000	50,000,000
130538				
PS13000132	Rehabilitation of Drainage System in Swabi and Mardan.(PC-I Approved)	<u>15,050,000</u>	<u>15,050,000</u>	
A12370	Others	15,050,000	15,050,000	
130539				
PS13000113	Construction of Jalozai Dam, District Nowshera.	<u>75,000,000</u>	<u>98,655,000</u>	<u>71,087,000</u>
A12270	Others	75,000,000	98,655,000	71,087,000
130540				
PS13000114	Revamping and providing Flood Protection Works in hill torrents in Nowshera District.	<u>75,000,000</u>	<u>138,655,000</u>	<u>50,000,000</u>
A12270	Others	75,000,000	138,655,000	50,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
130552				
PS13000133	Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa.	<u>70,000,000</u>	<u>103,886,000</u>	<u>55,000,000</u>
A12270	Others	70,000,000	103,886,000	55,000,000
130553				
PS13000134	Upgradation of roads along canal systems in Khyber Pakhtunkhwa.	<u>80,000,000</u>	<u>175,965,000</u>	<u>90,000,000</u>
A12102	Other highways/roads	80,000,000	175,965,000	90,000,000
130554				
PS13000109	Improvement / restoration of augmentation channel for Warsak Lift Canal from Bara River & Urmar minor, Warsak Gravity Canal.	<u>28,960,000</u>	<u>2,335,000</u>	<u>15,000,000</u>
A12270	Others	28,960,000	2,335,000	15,000,000
130667				
PS13000135	Water harvesting and conservation schemes in southern districts.(PC-I Approved)	<u>40,000,000</u>	<u>57,746,000</u>	<u>40,000,000</u>
A12270	Others	40,000,000	57,746,000	40,000,000
130668				
PS13000502	Improvement/Extention to Guide Bund for the Protection of Area between Guide Bund and upto Spur No. 01 of Dera Darya Khan Bridge, District D.I Khan (PC-II Approved).	<u>1,000</u>		<u>1,000</u>
A12270	Others	1,000		1,000
130676				
PS14000324	Provision of irrigation channel in Kalkot District Dir (Upper).	<u>30,000,000</u>	<u>900,000</u>	<u>5,000,000</u>
A12270	Others	30,000,000	900,000	5,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
130683				
PS13000443	Rehabilitation of Canal Patrol in Khyber Pakhtunkhwa	<u>75,000,000</u>	<u>141,427,000</u>	<u>90,000,000</u>
A12470	Others	75,000,000	141,427,000	90,000,000
140522				
PS14000299	Construction of Shah Kaleem Dam District Nowshera	<u>70,000,000</u>	<u>103,655,000</u>	<u>70,000,000</u>
A12270	Others	70,000,000	103,655,000	70,000,000
140523				
PS14000300	Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1) District Nowshera.	<u>120,000,000</u>	<u>144,000,000</u>	<u>100,000,000</u>
A12270	Others	120,000,000	144,000,000	100,000,000
140524				
PS14000301	Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2) District Nowshera.	<u>100,000,000</u>	<u>124,000,000</u>	<u>100,000,000</u>
A12270	Others	100,000,000	124,000,000	100,000,000
140525				
PS14000302	Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3) District Nowshera.	<u>170,000,000</u>	<u>345,965,000</u>	<u>200,000,000</u>
A12270	Others	170,000,000	345,965,000	200,000,000
140526				
PS14000303	Construction of Flood Embankment from Khashki to Nowshera Kalan on Left Side of Kabul River District Nowshera.	<u>150,000,000</u>	<u>316,943,000</u>	<u>100,000,000</u>
A12270	Others	150,000,000	316,943,000	100,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
140527				
PS14000331	Improvement of Kabul River Canal System District Nowshera and Peshawar.	<u>50,000,000</u>	<u>133,655,000</u>	<u>50,000,000</u>
A12270	Others	50,000,000	133,655,000	50,000,000
140529				
PS14000313	Reconditioning /Improvement of Canal Patrol Road along Kuragh Branch RD 0 to RD 25000 District Mardan.	<u>50,000,000</u>	<u>50,000,000</u>	<u>36,320,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	36,320,000
140530				
PS14000289	F/S for increasing storage capacity and Improvement in Command Area of Tanda DamDistrict Kohat.	<u>5,900,000</u>	<u>3,262,000</u>	
A02101	Feasibility studies	5,900,000	3,262,000	
140531				
PS14000333	Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	<u>75,000,000</u>	<u>227,582,000</u>	<u>75,000,000</u>
A12270	Others	75,000,000	227,582,000	75,000,000
140533				
PS14000294	Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches District Charsadda.	<u>30,000,000</u>	<u>65,924,000</u>	<u>50,000,000</u>
A12270	Others	30,000,000	65,924,000	50,000,000
140534				
PS14000286	Construction of Sitti Kali Dam District Bannu.	<u>60,000,000</u>	<u>94,810,000</u>	<u>75,000,000</u>
A12270	Others	60,000,000	94,810,000	75,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
140535				
PS14000295	Revamping of Jindi River District Charsadda.	<u>100,000,000</u>	<u>218,696,000</u>	<u>100,000,000</u>
A12270	Others	100,000,000	218,696,000	100,000,000
140536				
PS14000290	Restoration of damaged super passage causeway & construction of escape at RD 37000 Hazar Khwani Branch District Peshawar.	<u>20,000,000</u>	<u>5,739,000</u>	
A12102	Other highways/roads	20,000,000	5,739,000	
140537				
PS14000334	Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	<u>60,000,000</u>	<u>95,059,000</u>	<u>50,000,000</u>
A12270	Others	60,000,000	95,059,000	50,000,000
140538				
PS14000335	Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	<u>25,000,000</u>	<u>25,000,000</u>	<u>40,000,000</u>
A12104	Other bridges	25,000,000	25,000,000	40,000,000
140540				
PS14000336	Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	<u>90,000,000</u>	<u>222,750,000</u>	<u>75,000,000</u>
A12102	Other highways/roads	90,000,000	222,750,000	75,000,000
140541				
PS14000325	Restoration / Rehabilitation of Civil Channels District Chitral.	<u>6,000,000</u>	<u>6,000,000</u>	<u>7,767,000</u>
A12270	Others	6,000,000	6,000,000	7,767,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
140543				
PS14000296	Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor District Charsadda.	<u>60,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	60,000,000	70,000,000	50,000,000
140544				
PS14000338	F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III).	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A02101	Feasibility studies	10,000,000	10,000,000	15,000,000
140545				
PS14000339	Revamping of Drainage Systems in Khyber Pakhtunkhwa.	<u>45,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A12270	Others	45,000,000	45,000,000	45,000,000
140547				
PS14000340	Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II.	<u>45,000,000</u>	<u>92,534,000</u>	<u>40,000,000</u>
A12270	Others	45,000,000	92,534,000	40,000,000
140555				
PS14000341	F/S for construction of new small irrigation schemes in Khyber Pakhtunkhwa.	<u>22,860,000</u>	<u>17,026,000</u>	
A02101	Feasibility studies	22,860,000	17,026,000	
140557				
PS14000314	Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass) District Mardan.	<u>30,000,000</u>	<u>77,772,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	30,000,000	77,772,000	40,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
140559				
PS14000342	Improvement of Rod Kohi System in Districts Tank D.I.Khan and Lakki Marwat.	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12270	Others	20,000,000	20,000,000	25,000,000
140564				
PS14000320	Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	<u>70,000,000</u>	<u>73,750,000</u>	<u>40,000,000</u>
A12270	Others	70,000,000	73,750,000	40,000,000
140565				
PS14000319	Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner.	<u>15,000,000</u>	<u>7,916,000</u>	<u>15,000,000</u>
A12270	Others	15,000,000	7,916,000	15,000,000
140569				
PS14000321	Channelization / Railing of Marghuzar Jambil and Mingora Khwar District Swat.	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12270	Others	20,000,000	20,000,000	20,000,000
140570				
PS14000343	Construction of Flood Protection Embankment on Adezai River Districts Charsadda and Peshawar.	<u>80,000,000</u>	<u>96,386,000</u>	<u>20,000,000</u>
A12270	Others	80,000,000	96,386,000	20,000,000
140571				
PS14000316	Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement District Mardan.	<u>50,000,000</u>	<u>68,924,000</u>	<u>40,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads	50,000,000	68,924,000	40,000,000
140572				
PS14000308	Improvement of Canal and Patrol Road/Bridges along Pehur Main Canal and its Sub System District Swabi.	<u>33,100,000</u>	<u>33,100,000</u>	
A12102	Other highways/roads	33,100,000	33,100,000	
140573				
PS14000309	Construction of Flood Protection Structure and Rehabilitation of Drainage System along Badri Nullah Parthogai Drainage System River Indus and other Small Tributaries in	<u>30,000,000</u>	<u>30,000,000</u>	
A12270	Others	30,000,000	30,000,000	
140574				
PS14000310	Rehabilitation / Improvement of Drainage System and construction of Flood Protection Works along Badri nullah Naranji nullah Shagai nullah Bazagi drainage system with their tributa	<u>30,000,000</u>	<u>26,060,000</u>	
A12270	Others	30,000,000	26,060,000	
140754				
PS14000344	Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper.	<u>30,000,000</u>	<u>64,910,000</u>	<u>30,000,000</u>
A12270	Others	30,000,000	64,910,000	30,000,000
140795				
PS14000345	Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>69,720,000</u>	<u>50,000,000</u>
A12270	Others	50,000,000	69,720,000	50,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
140799				
PS14000292	Flood Management of Shah Alam and Naguman Rivers District Peshawar.	<u>30,000,000</u>	<u>12,992,000</u>	
A12270	Others	30,000,000	12,992,000	
140802				
PS14000318	Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand.	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12270	Others	20,000,000	20,000,000	15,000,000
140810				
PS14000330	Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad Haripur and Mansehra.	<u>30,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
A12270	Others	30,000,000	30,000,000	25,000,000
140819				
PS14000346	Improvement & Construction of Irrigation Channels and Flood Protection Works in Districts Battagram and Tor Ghar.	<u>15,000,000</u>	<u>15,000,000</u>	<u>17,440,000</u>
A12270	Others	15,000,000	15,000,000	17,440,000
140849				
PS14000323	F/S and construction for extention at Balambat Irrigation Scheme Dir Lower.	<u>5,421,000</u>	<u>4,613,000</u>	
A12270	Others	5,421,000	4,613,000	
140875				
PS14000306	Construction of Canal Patrol Road from Cherat Cement Factory to Banda Nabi via Shahbara District Nowshera.	<u>35,000,000</u>	<u>38,000,000</u>	<u>33,500,000</u>
A12102	Other highways/roads	35,000,000	38,000,000	33,500,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
140876				
PS14000293	Restoration and Improvement of Canal Sections Structures & Road along Warsak Lift Canal Peshawar.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
141053				
PS14000699	Detail design and construction of Rocha Dam, District Bannu.	<u>10,000</u>		<u>10,000</u>
A12470	Others	10,000		10,000
150329				
PS15000316	Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa	<u>10,000,000</u>		<u>10,000,000</u>
A02101	Feasibility studies	10,000,000		10,000,000
150333				
PS15000308	Feasibility Study and Rehabilitation of Charun Irrigation Channel in Upper Chitral	<u>2,000,000</u>		<u>5,210,000</u>
A02101	Feasibility studies	2,000,000		5,210,000
150335				
PS15000235	Development & Rehabilitation of irrigation infrastructure Flood Protection Works including Rod Kohi System in Kulachi area District DIKhan	<u>10,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	15,000,000	20,000,000
150339				
PS15000236	Adjustment of Head Regulator structures of D-8 & 8-A in CRBC network i/c remodeling of D-9 & its Head Regulators District DIKhan	<u>15,000,000</u>	<u>15,000,000</u>	<u>17,210,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A03970	Others	15,000,000	15,000,000	17,210,000
150341				
PS15000300	Lining of Balambat Irrigation Scheme in District Dir (Lower) Phase-II	<u>15,000,000</u>	<u>20,000,000</u>	<u>23,250,000</u>
A03970	Others	15,000,000	20,000,000	23,250,000
150343				
PS15000240	Construction of Latamber Dam District Karak	<u>55,000,000</u>	<u>106,000,000</u>	<u>60,000,000</u>
A03970	Others	55,000,000	106,000,000	60,000,000
150358				
PS15000280	Remodelling of Bari bund disty: RD:45000 to tail District Mardan	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
150363				
PS15000281	Construction / Improvement of Canal Patrol Road in Bakhsali Disty Ismaili Disty Branch Madu Minor Jamal Garhi Sawal Dher Minor about 18 KM District Mardan	<u>10,000,000</u>	<u>28,462,000</u>	<u>21,538,000</u>
A12102	Other highways/roads	10,000,000	28,462,000	21,538,000
150379				
PS15000259	Construction of Marobi Dam District Nowshera	<u>70,000,000</u>	<u>26,000,000</u>	<u>100,000,000</u>
A03970	Others	70,000,000	26,000,000	100,000,000
150383				
PS15000260	Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera	<u>60,000,000</u>	<u>557,310,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	60,000,000	557,310,000	250,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150392				
PS15000245	Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar	<u>50,000,000</u>	<u>39,024,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	39,024,000	50,000,000
150418				
PS15000291	Construction of Flood Protection Structures and Improvement / Restoration of existing structures on Swat River and its Tributaries in District Swat	<u>40,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
A12270	Others	40,000,000	40,000,000	40,000,000
150421				
PS15000292	Construction of Canal Patrol Roads in District Swat	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	40,000,000
150423				
PS15000293	Restoration / Improvement of Small Irrigation Channels in District Swat	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
150424				
PS15000294	Provision / Construction of Irrigation Tube Wells in District Swat	<u>15,000,000</u>	<u>11,650,000</u>	<u>15,000,000</u>
A03970	Others	15,000,000	11,650,000	15,000,000
150425				
PS15000295	Feasibility study of Flood embankement & road from Landaki to Bagh Dherai on left side of Swat River District Swat	<u>5,000,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A02101	Feasibility studies	5,000,000	1,250,000	5,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150427				
PS15000318	Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa	<u>5,000,000</u>		<u>2,000,000</u>
A03970	Others	5,000,000		2,000,000
150428				
PS15000319	Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>3,568,000</u>	<u>15,000,000</u>
A12740	Others	10,000,000	3,568,000	15,000,000
150436				
PS15000320	Construction of Flood Protection Structures at Vulnerable Locations on Rivers Nullahs and Khawars in Khyber Pakhtunkhwa	<u>75,000,000</u>	<u>56,300,000</u>	<u>50,000,000</u>
A12270	Others	75,000,000	56,300,000	50,000,000
150437				
PS15000321	Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>30,100,000</u>	<u>50,000,000</u>
A03970	Others	40,000,000	30,100,000	50,000,000
150439				
PS15000322	Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>55,000,000</u>	<u>30,000,000</u>
A03970	Others	50,000,000	55,000,000	30,000,000
150569				
PS15000282	F/S and Rehabilitation / Improvement of canal patrol road i/c side walls along Bakhshali Disty Chura Minor and mechani Branch including Bridge Shabaz Ghari District Mardan	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A02101	Feasibility studies	20,000,000	20,000,000	20,000,000
150588				
PS15000261	Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera	<u>50,000,000</u>	<u>145,924,000</u>	<u>75,000,000</u>
A12270	Others	50,000,000	145,924,000	75,000,000
150590				
PS15000262	Improvement of Kheshki lift Irrigation Scheme District Nowshera	<u>25,000,000</u>	<u>10,250,000</u>	<u>23,370,000</u>
A03970	Others	25,000,000	10,250,000	23,370,000
150592				
PS15000270	Improvement of Maira Branch and its Sub-Systems & Roads in District Swabi	<u>30,000,000</u>	<u>33,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000	33,000,000	30,000,000
150594				
PS15000309	FS & Construction for extension of Shrakot Irrigation Channel in District Kohistan	<u>2,500,000</u>	<u>575,000</u>	<u>3,000,000</u>
A02101	Feasibility studies	2,500,000	575,000	3,000,000
150613				
PS15000305	Providing and Improving Irrigation Infrastructure Flood Works Water Channels through Gravity and Storage in Barawal area District Dir (Upper)	<u>20,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970	Others	20,000,000	30,000,000	30,000,000
150614				
PS15000283	Improvement & Rehabilitation of Canal Patrol Road along Pirsado Disty from Qadar Kali to Kochian Pattak Malakand	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads	20,000,000	20,000,000	20,000,000
150715				
PS15000263	Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera	<u>50,000,000</u>	<u>380,965,000</u>	<u>175,000,000</u>
A12102	Other highways/roads	50,000,000	380,965,000	175,000,000
150721				
PS15000271	Improvement & construction of road bridges and causeways along PMC system and Partugai Drainage system Bamkhel Drainage system Kundal Drainage system and Badri Nullah	<u>20,000,000</u>	<u>35,500,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	20,000,000	35,500,000	40,000,000
150762				
PS15000273	Construction of Tube Wells on Solar System based including conversion of existing irrigation tube-wells into Solar System District Swabi	<u>25,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
A03970	Others	25,000,000	25,000,000	30,000,000
150766				
PS15000255	Construction of Patrol Road Amirabad Disty (5 km) District Charsadda	<u>35,000,000</u>	<u>26,366,000</u>	
A12102	Other highways/roads	35,000,000	26,366,000	
150773				
PS15000246	Reconstruction of causeway on bara river at RD 85000 Warsak Gravity Canal District Peshawar	<u>60,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A03970	Others	60,000,000	60,000,000	60,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150775				
PS15000274	Construction of Canal Patrol Roads & Flood protection works in Tarakai Dobian and adjoining areas including Tor Dher Minor Haleem Ghari Baado Baba in District Swabi	<u>25,000,000</u>	<u>33,462,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	25,000,000	33,462,000	30,000,000
150891				
PS15000323	Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley	<u>20,000,000</u>	<u>47,500,000</u>	<u>40,000,000</u>
A03970	Others	20,000,000	47,500,000	40,000,000
150892				
PS15000289	Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
150893				
PS15000247	Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley	<u>20,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12270	Others	20,000,000	30,000,000	20,000,000
150894				
PS15000248	Construction of 05 KM canal patrol road in Sarkho Lakray & Kaniza area District Peshawar	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	20,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150895				
PS15000249	Construction of Flood Protection works in UC Kafoor Dheri Dag Raggi Shahi Bala and mathra area District Peshawar	<u>20,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12270	Others	20,000,000	30,000,000	20,000,000
150896				
PS15000250	Construction of Flood Protection wall on Bara River starting from Ring road till Chamkani bridge at required places District Peshawar	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	20,000,000
150897				
PS15000251	Construction of Canal patrol road in sardar Ghari and Pakha Ghulam District Peshawar	<u>15,000,000</u>	<u>15,000,000</u>	<u>26,250,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	26,250,000
150898				
PS15000252	Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area District Peshawar	<u>40,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
A03970	Others	40,000,000	40,000,000	40,000,000
150899				
PS15000253	Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area District Peshawar	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others	100,000,000	100,000,000	50,000,000
150900				
PS15000254	Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar	<u>20,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12270	Others	20,000,000	30,000,000	20,000,000
150901				
PS15000265	Construction of Flood Protection Works in Tehsil Pabbi District Nowshera	<u>33,150,000</u>	<u>33,506,000</u>	
A12270	Others	33,150,000	33,506,000	
150902				
PS15000324	Restoration of Shakot Water Channel in Jalozai Khwar in Shakot area District Peshawar and Nowshera	<u>15,000,000</u>	<u>102,000</u>	<u>30,000,000</u>
A03970	Others	15,000,000	102,000	30,000,000
150903				
PS15000266	Construction of retaining wall and Improvement of Right Bank of Jue Zardad canal District Nowshera	<u>15,000,000</u>	<u>40,750,000</u>	<u>3,685,000</u>
A03970	Others	15,000,000	40,750,000	3,685,000
150904				
PS15000267	Construction of Flood protection wall in Bara River near village Kandar Akbarpura District Nowshera	<u>25,000,000</u>	<u>43,043,000</u>	
A12270	Others	25,000,000	43,043,000	
150905				
PS15000268	Construction of Flood Protection work and roads along Khawars / Drains at Amangarh Kheski bala and Payan District Nowshera	<u>25,000,000</u>	<u>30,164,000</u>	<u>28,966,000</u>
A12102	Other highways/roads	25,000,000	30,164,000	28,966,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150906				
PS15000269	Improvement of Canal Patrol Road at Upper Swat Canal System falling in District Nowshera	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	15,000,000
150907				
PS15000256	Construction of Flood Protection Works in Umerzai and Hisara Yaseen Zai Areas District Charsadda	<u>13,000,000</u>	<u>16,146,000</u>	
A12270	Others	13,000,000	16,146,000	
150908				
PS15000257	Improvement of Canal Patrol Road along Disty No 2 (LSC) District Charsadda	<u>80,000,000</u>	<u>121,848,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	80,000,000	121,848,000	80,000,000
150909				
PS15000258	Construction / Restoration of Flood Protection Works and Civil Channels in Shabqadar Area District Charsadda	<u>25,000,000</u>	<u>35,924,000</u>	<u>29,076,000</u>
A03970	Others	25,000,000	35,924,000	29,076,000
150910				
PS15000284	Improvement of Canal Patrol Road in Gujjar Garhi Sari Bahlol Areas in District Mardan	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	25,000,000
150911				
PS15000285	Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini District Mardan	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads	20,000,000	20,000,000	50,000,000
150912				
PS15000275	Construction of Flood protection works at Badri Nullah Zandai nullah and Totalay Kanda at UC Saleem Khan UC Maneri Bala UC Maneri Payan and UC Panjpir District Swabi	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12270	Others	15,000,000	15,000,000	20,000,000
150913				
PS15000276	Construction and Improvement of Canal Patrol Road at Gohati / Bakar Darra Minor Pehur Branch and Maira Branch District Swabi	<u>15,000,000</u>	<u>15,000,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	22,000,000
150914				
PS15000277	Construction of FPW and Revamping / clearances of Drainage system in Panjmand Topi Maini Pabbeni Khawars Badri Nullah River Indus and other small Tributaries to protect	<u>20,000,000</u>	<u>28,462,000</u>	<u>35,000,000</u>
A09104	Building and Structure- others	20,000,000	28,462,000	35,000,000
150915				
PS15000278	Construction/improvement of bridges causeways in Partugai Bamkhel Drainages Systems Maini Rashida Topi Pabbinie Panjaamand Khawas and Badri Nullah District swabi	<u>25,000,000</u>	<u>30,462,000</u>	<u>30,000,000</u>
A12104	Other bridges	25,000,000	30,462,000	30,000,000
150916				
PS15000279	Improvement & Widening of Road along Pehur Main Canal & its sub System Partugai Drainage System & other small tributaries District Swabi	<u>25,000,000</u>	<u>55,462,000</u>	<u>50,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads	25,000,000	55,462,000	50,000,000
150917				
PS15000243	Construction of Canal patrol and Approach road to Thanda Dam District Kohat	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	15,000,000
150918				
PS15000241	Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati Warana Latamber and Chokara Areas District Karak	<u>15,000,000</u>	<u>18,000,000</u>	<u>15,000,000</u>
A12270	Others	15,000,000	18,000,000	15,000,000
150919				
PS15000242	Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad Banda Dawood Shah and Karak City Areas District Karak	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12270	Others	15,000,000	15,000,000	15,000,000
150920				
PS15000244	Construction and Improvement of Flood Protection Works and Irrigation Channels in District Hangu	<u>15,000,000</u>	<u>17,000,000</u>	<u>18,000,000</u>
A03970	Others	15,000,000	17,000,000	18,000,000
150921				
PS15000312	Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12270	Others	20,000,000	20,000,000	15,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150922				
PS15000313	Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad	<u>10,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	20,000,000	15,000,000
150923				
PS15000314	Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur	<u>15,000,000</u>	<u>25,500,000</u>	<u>15,000,000</u>
A12270	Others	15,000,000	25,500,000	15,000,000
150924				
PS15000315	Construction of Flood Protection Works and Irrigation Channels in Kalabat and adjoining areas District Haripur	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12270	Others	15,000,000	15,000,000	25,000,000
150925				
PS15000311	Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil District Mansehra	<u>15,000,000</u>	<u>32,206,000</u>	<u>25,000,000</u>
A12270	Others	15,000,000	32,206,000	25,000,000
150926				
PS15000325	Construction of Flood Protection Works and Irrigation Channels in District Torghar	<u>12,500,000</u>	<u>12,500,000</u>	<u>15,000,000</u>
A12270	Others	12,500,000	12,500,000	15,000,000
150927				
PS15000310	Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram District Battagram	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12270	Others	15,000,000	15,000,000	15,000,000
150928				
PS15000237	Construction of Flood Protection Bund at required places in u/c Lunda Sharif District DIKhan	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12270	Others	20,000,000	20,000,000	30,000,000
150929				
PS15000238	Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District DIKhan	<u>15,000,000</u>	<u>21,250,000</u>	<u>15,000,000</u>
A12104	Other bridges	15,000,000	21,250,000	15,000,000
150930				
PS15000239	Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu	<u>15,000,000</u>	<u>18,500,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	15,000,000	18,500,000	20,000,000
150931				
PS15000288	Rehabilitation and Restoration of Budal Shahi Dehrai and Bame Irrigation Schemes District Buner	<u>15,000,000</u>	<u>14,250,000</u>	<u>20,000,000</u>
A03970	Others	15,000,000	14,250,000	20,000,000
150932				
PS15000296	Construction/improvement of Canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas District Swat	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	15,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150933				
PS15000297	Improvement and development of irrigation facilities construction of Flood protection works and revamping of Drains and Khawars in Odigram Ghalaygai Gobdhara and	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12270	Others	15,000,000	15,000,000	20,000,000
150934				
PS15000290	Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A03970	Others	15,000,000	15,000,000	25,000,000
150935				
PS15000298	Construction / Improvement of Flood Protection Works Roads and Water Channels in Kabal Ningolai Kanju Sherpalam and adjoining areas District Swat	<u>20,000,000</u>	<u>90,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	20,000,000	90,000,000	25,000,000
150936				
PS15000299	Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur Khwaza Khela Char Bagh and adjoining areas District Swat	<u>15,000,000</u>	<u>25,924,000</u>	<u>20,000,000</u>
A03970	Others	15,000,000	25,924,000	20,000,000
150938				
PS15000306	Construction / Rehabilitation of Irrigation channel in Usherai Darra and adjoining areas District Dir (Upper)			<u>15,000,000</u>
A03970	Others			15,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150939				
PS15000307	Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdarra Karoodarra Chapper Darra Sultan khel Darra	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A03970	Others	15,000,000	15,000,000	20,000,000
150940				
PS15000301	Construction / Restoration of Flood protection Bund Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower)	<u>15,000,000</u>	<u>55,000,000</u>	<u>15,000,000</u>
A03970	Others	15,000,000	55,000,000	15,000,000
150941				
PS15000302	Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower)	<u>15,000,000</u>	<u>19,000,000</u>	<u>15,000,000</u>
A12270	Others	15,000,000	19,000,000	15,000,000
150942				
PS15000303	Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas District Dir (Lower)	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12270	Others	15,000,000	15,000,000	15,000,000
150943				
PS15000304	Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower)	<u>15,000,000</u>	<u>26,000,000</u>	<u>5,450,000</u>
A12270	Others	15,000,000	26,000,000	5,450,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150944				
PS15000286	Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai Skha-kot and adjoining areas District Malakand	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	15,000,000
150945				
PS15000287	Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A03970	Others	15,000,000	15,000,000	15,000,000
160271				
PS15000767	Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,394,000</u>
A03970	Others	10,000,000	10,000,000	9,394,000
160272				
PS16000246	Construction of Jaroba Dam District Nowshera	<u>60,000,000</u>	<u>9,090,000</u>	<u>100,000,000</u>
A13470	Others	60,000,000	9,090,000	100,000,000
160273				
PS16000247	Construction of Chapra Dam in District Haripur	<u>50,000,000</u>	<u>6,030,000</u>	<u>100,000,000</u>
A13470	Others	50,000,000	6,030,000	100,000,000
160274				
PS16000248	Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>3,750,000</u>	<u>15,000,000</u>
A02101	Feasibility studies	5,000,000	3,750,000	15,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160275				
PS16000249	Providing Flood Protection structures in Rivers Nullah & hill torrents in Khyber Pakhtunkhwa	<u>50,000,000</u>		<u>15,000,000</u>
A03970	Others	50,000,000		15,000,000
160276				
PS16000250	Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A13570	Others	25,000,000	25,000,000	50,000,000
160278				
PS17000444	Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
160278				
PS16000251	Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	<u>50,000,000</u>		
A03970	Others	50,000,000		
160280				
PS16000252	Construction/ Improvement of Irrigation Channels Bridges Culverts Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	<u>30,000,000</u>		<u>10,000,000</u>
A13570	Others	30,000,000		10,000,000
160282				
PS16000253	Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	<u>40,000,000</u>	<u>12,000,000</u>	<u>70,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A03970	Others	40,000,000	12,000,000	70,000,000
160283				
PS16000254	Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	<u>50,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
A03970	Others	50,000,000	80,000,000	150,000,000
160285				
PS16000255	Improvement / Construction of CanalsChannels Drainage system and Flood Protection Structures in District Charsadda	<u>50,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
A03970	Others	50,000,000	70,000,000	150,000,000
160287				
PS16000256	Construction and Improvement of Irrigation Infrastructure including FPW channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A13570	Others	15,000,000	15,000,000	30,000,000
160291				
PS16000257	Construction and Improvement of Irrigation Infrastructure including FPW Channels / Ponds Roads Tube Wells & drainage system in Tordher Jalabi Jalsai Lahore Ambar and	<u>20,000,000</u>	<u>22,294,000</u>	<u>30,000,000</u>
A13570	Others	20,000,000	22,294,000	30,000,000
160293				
PS16000269	Feasibility study for extension of Sholgara Canal System district Charsadda	<u>5,000,000</u>		<u>15,000,000</u>
A02101	Feasibility studies	5,000,000		15,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160295				
PS16000258	Construction/improvement of roads along canals and drains including link roads in Kheski Bala and Payan area district Nowshera	<u>25,000,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
A13570	Others	25,000,000	45,000,000	40,000,000
160297				
PS16000259	Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village District Nowshera	<u>15,000,000</u>	<u>13,500,000</u>	<u>25,000,000</u>
A13570	Others	15,000,000	13,500,000	25,000,000
160298				
PS16000260	Reconstruction of Horseshoe bund on Bara River for feeding Sangoo & Sheikhan branch canals District Peshawar	<u>10,000,000</u>	<u>28,475,000</u>	<u>21,525,000</u>
A03970	Others	10,000,000	28,475,000	21,525,000
160299				
PS16000270	Feasibility study for gravity/lift irrigation schemes for Nizampur area district Nowshera	<u>3,000,000</u>		<u>6,000,000</u>
A02101	Feasibility studies	3,000,000		6,000,000
160300				
PS16000261	Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda	<u>5,000,000</u>		<u>10,000,000</u>
A02101	Feasibility studies	5,000,000		10,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160301				
PS16000262	Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor Bara Banda Minor Nowshera Minor & Torlandi Minor Mardan Irrigation	<u>20,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	30,000,000	50,000,000
160304				
PS16000263	Restoration / Re-construction of damaged flood structures/channels in district Swat Shangla and Bunir	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A03970	Others	15,000,000	15,000,000	30,000,000
160306				
PS16000264	Construction/Restoration of flood protection structure & irrigation channels in district Kohistan	<u>10,000,000</u>		<u>15,000,000</u>
A13570	Others	10,000,000		15,000,000
160307				
PS16000265	Chashma Right Bank Canal (Lift cum Gravity) Project DIKhan (35% Provincial Share) E/Cost 121576 billion	<u>450,000,000</u>		<u>25,000,000</u>
A03970	Others	450,000,000		25,000,000
160308				
PS16000266	Gomal Zam Dam Multipurpose Project (Provincial Share)	<u>100,000,000</u>	<u>700,000,000</u>	<u>50,000,000</u>
A13570	Others	100,000,000	700,000,000	50,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160309				
PS15000768	Construction of Diversion Weir for Kabil River Canal District Peshawar PSDP Cost Rs966759 (M) (Provincial Share)	<u>70,000,000</u>	<u>17,500,000</u>	<u>5,000,000</u>
A12104	Other bridges	70,000,000	17,500,000	5,000,000
160311				
PS16000267	Construction/Improvement of Canal Patrol Road along Mala Minor/Kamran Zeb Shaheed Road from head to tail Mardan	<u>10,000,000</u>	<u>21,661,000</u>	<u>15,000,000</u>
A13570	Others	10,000,000	21,661,000	15,000,000
160323				
PS16000245	Constructing Model Study for Construction of Stud/Spur on Right Bank of River Indus Upstream of Dera Darya Khan Bridge District DIKhan	<u>3,500,000</u>	<u>3,000,000</u>	<u>1,132,000</u>
A12403	Other buildings	3,500,000	3,000,000	1,132,000
160459				
PS16000271	Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar	<u>25,000,000</u>		<u>50,000,000</u>
A13570	Others	25,000,000		50,000,000
160513				
PS16000280	Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>6,249,000</u>	<u>50,000,000</u>
A03970	Others	30,000,000	6,249,000	50,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160529				
PS16000268	Construction of bridge on Sufaid Sang Khwar (Noor Ghar) Peshawar	<u>5,000,000</u>	<u>8,261,000</u>	<u>15,000,000</u>
A13570	Others	5,000,000	8,261,000	15,000,000
160546				
PS16000277	Detailed Design for construction of Panjkora river left and right bank canal district Dir Lower	<u>2,500,000</u>		<u>5,000,000</u>
A03970	Others	2,500,000		5,000,000
160550				
PS17000445	Construction and improvement of Flood Protection Works improvement of channels and rehabilitation of canal roads Southern districts			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
160550				
PS16000281	Construction and improvement of Flood Protection Works improvement of channels and rehabilitation of canal roads Southern districts	<u>10,000,000</u>		
A13570	Others	10,000,000		
160551				
PS16000282	Construction of channels ponds flood protection works and installation of solar irrigation tube wells in Hazara Division	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A13570	Others	10,000,000	10,000,000	20,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160552				
PS16000279	Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan More Baffa Khurd and Birbut in district Mansehra	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
160553				
PS16000273	Improvement and extension of irrigation channels flood protection and bridges in district Swabi	<u>10,000,000</u>		<u>25,000,000</u>
A03970	Others	10,000,000		25,000,000
160592				
PS16000283	Flood Control Mechanism	<u>35,000,000</u>		
A03970	Others	35,000,000		
160596				
PS16000276	Improvement & Construction of Irrigation facilities including Flood Protection Works Tube Wells & Roads on Canals & Drains in PK-30 District Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A03970	Others	10,000,000	10,000,000	50,000,000
160597				
PS16000274	Improvement & Construction of Irrigation facilities including Flood Protection Works Tube Wells & Roads on Canals & Drains in PK-32 & 33 District Swabi	<u>20,000,000</u>	<u>56,148,000</u>	<u>30,000,000</u>
A03970	Others	20,000,000	56,148,000	30,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160598				
PS16000278	Improvement of Irrigation Channel near Sahid Abad Markaz District Dir Upper	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
160642				
PS16000275	Improvement/rehabilitation of drainage system and construction of flood protection works in village Tor Dher District Swabi	<u>10,000,000</u>	<u>3,842,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	3,842,000	20,000,000
160647				
PS17000527	Construction of Siran Right Bank Canal, District Mansehra.			<u>50,000,000</u>
A12270	Others			50,000,000
170315				
PS17000436	Construction of Mian Patay Krapa dam & Shaheed Banda dam District Charsadda			<u>1,000</u>
A12470	Others			1,000
170316				
PS17000438	Construction of Nakai dam district Nowshera			<u>40,000,000</u>
A12470	Others			40,000,000
170319				
PS17000437	Improvement of Sholgra Canal System district Charsadda			<u>1,000</u>
A12102	Other highways/roads			1,000
170321				
PS17000440	Improvement of Abazai canal system and allied structures district Malakand			<u>1,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads			1,000
170323				
PS17000433	Construction of flood protection wall along Dallas drain district Peshawar			<u>1,000</u>
A12470	Others			1,000
170324				
PS17000443	Rehabilitation of canal roads culverts and flood protection walls in U/Cs South Darwesh Pandak Ali Khan Sarai Saleh Rehana Shah Maqsood and Pind Hashim Khan district Haripur			<u>1,000</u>
A12102	Other highways/roads			1,000
170327				
PS17000434	Improvement / restoration of civil channels Katas drainage systemsflood protectionCanal Petrol Roads and Tubewells in district Peshawar			<u>1,000</u>
A12102	Other highways/roads			1,000
170328				
PS17000435	Improvement / rehabilitation of diversion arrangement providing crossing facilities revamping of civil channels Drainage System and Tangi Lift Irrigation Scheme in district			<u>1,000</u>
A12102	Other highways/roads			1,000
170330				
PS17000446	Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in			<u>100,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12102	Other highways/roads			100,000
170334				
PS17000526	Diversion of Tarkho Algada to Kashu Algada, district Karak.			<u>30,000,000</u>
A12270	Others			30,000,000
170335				
PS17000529	Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP.			<u>50,000,000</u>
A12270	Others			50,000,000
170519				
PS17000528	Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)			<u>20,000,000</u>
A12270	Others			20,000,000
170522				
PS17000525	Raising of Baran Dam District Bannu (25% Provincial Share)			<u>20,000,000</u>
A12470	Others			20,000,000
170594				
PS17000442	Construction of Flood Protection Works in UC Banda Pir Khan Baldheri Jhangi Salhad Pawa Chamhad Kuthiala Pind Kagroo Khan Jarral Sherwan and Havelian Urban			<u>1,000</u>
A12470	Others			1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
170595				
PS17000447	Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and DIKhan			<u>1,000</u>
A12102	Other highways/roads			1,000
170596				
PS17000439	Reconstruction / Rehabilitation of Kandar Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandar Village Nowshera			<u>1,000</u>
A03970	Others			1,000
170597				
PS17000448	Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa			<u>1,000</u>
A03970	Others			1,000
170598				
PS17000441	Construction of Panjkora River Left and Right Bank Canals District Dir Lower			<u>1,000</u>
A12470	Others			1,000
170620				
PS17000449	Removal of deficiencies in Gomal Zam Dam Project			<u>10,000</u>
A03970	Others			10,000
990640				
PS99001001	Construction of Trichan to Attah Irrigation Scheme Tehsil Mulkoh District Chitral(Federal 429.07 M).	<u>10,000</u>		<u>10,000</u>
A12270	Others	10,000		10,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4589	Water			
080337				
PS08000151	Detail Design Construction of intake structure for Baran Dam.	<u>10,000,000</u>	<u>22,273,000</u>	<u>20,000,000</u>
A12470	Others	10,000,000	22,273,000	20,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042250 OTHERS

PS4590 Water

040400				
PS04001150	Construction of Bazai Irrigation Scheme in District Mardan and Malakand Agency. (Federal=Rs. 1599.844 M)	<u>10,000</u>		
A12270	Others	10,000		

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
040401				
PS04001151	Construction of 20 Nos Small Dams/Delay Action Dams in Khyber PakhtunKhwa.	<u>25,000,000</u>	<u>25,000,000</u>	<u>1,000,000</u>
A12270	Others	25,000,000	25,000,000	1,000,000
080320				
PS08000003	Construction of Sanam Palai and Kundal Dam in Khyber PakhtunKhwa (PSDP Funded Cost Rs 481.046 M)	<u>20,000,000</u>	<u>109,000,000</u>	<u>100,000,000</u>
A02101	Feasibility studies	20,000,000	109,000,000	100,000,000
Total Sub Sector Water		6,916,000,000	9,542,205,000	7,046,990,000
TOTAL SECTOR WATER		6,916,000,000	9,542,205,000	7,046,990,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0435 ELECTRICITY-HYDAL
043502 ELECTRICITY-HYDAL

DP5152 Power

NON-ADP

DP16NAD004	Non ADP Construction of 47 MW Barikot Patrak HPP, District Dir (20% ADP & 80 % HDF)		<u>1,000</u>
A05270	To Others		1,000

NON-ADP

DP16NAD003	Non-ADP Construction of 22 MW Patrak-Shringal HPP District Dir (20% ADP & 80 % HDF)		<u>1,000</u>
A05270	To Others		1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PR5466	Power			
110085				
PR11100043	Purchase of land for Lawi HPP (69 MW) Chitral	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
110086				
PR11200053	Construction of Lawi HPP (69 M W) Chitral (10% ADP (Local) 90% (Rs. 26660.01 M) HDF/F.I/Donors) (PDWP17.04.2014)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
060282				
PS06101202	Development of Renewable energy in Khyber PakhtunKhwa (ADB Assisted).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
090140				
PS09100145	Construction of Matiltan HPP Swat (84MW).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
100157				
PS10100217	Construction of Sharmai HPP (150 MW) (10 % ADP (Local) & 90% (Rs. 19445.400 m) HDF/ F.I).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
100159				
PS10100219	Construction of Koto HPP (31.17 MW)(10% ADP (Local) & 90% (Rs. 3933.170m) HDF/ F.I).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
100168				
PS10100412	Construction of Karora HPP(SHW)HPP(9.3 MW)10% ADP (Local) and 90% (Rs 2835.225 M) HDF/F.I)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
100174				
PS10100413	Construction of Jabori HPP(6.5MW)(10%ADP local and 90% (Rs2090.7m)HDF/F.1	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A05270	To Others	10,000	10,000	1,000
100178				
PS10100220	Purchase of Land for Hydel Projects.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
100187				
PS10100374	Construction of Shushai-Zhendoli HPP (144 MW) (10% ADP (Local) will be Constructed on PPP mode.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
100189				
PS10100221	Construction of Shogo Sin HPP (132 MW)(10% ADP (Local) will be constructed on PPP mode.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
100348				
PS10100372	Purchase of Land for Matiltan HPP Swat (84 MW)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
130320				
PS13100141	Feasibility study of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total capacity 965 MW) (10% local ADP, 90% HDF) (Kari Mushkar Chitral 446 MW, Gabral	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
130426				
PS14000401	Solarization of Civil Secretariat (Pilot project for P&D Department)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
130429				
PS13100147	Electrification of 100 Villages through Solar/ Alternative Energy.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
140168				
PS13000471	Construction of 356 Mini/ Micro Hydro Power Stations in Khyber Pakhtunkhwa (Total Capacity 35.6 MW)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
140178				
PS14000405	F/S of Hydel site in Mujahidin at Barando River District Tor Ghar	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
140180				
PS14000403	Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districts of Khyber Pakhtunkhwa Phase-II	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
140181				
PS14000404	Hiring of Services/Consultancies for Oil & Gas Sector.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000	1,000
150238				
PS15000360	Construction of 10 Mini & Micro HPP on Canals	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
150254				
PS16000137	Establishment of Technical Lab (HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12403	Other buildings	1,000	1,000	1,000
150706				
PS15000364	solarization of Chief Minister's Secretariat\ Chief Minister's House	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
A03970	Others	1,000	1,000	1,000
160370				
PS17000171	Detailed design of HPPs in KPK (Balakot HPP Mujigram-Shoghore HPP Istaro-Bonni Barikot Patrak HPP Patrak-Shringal Arkari-Gol HPP) (HDF Funded)			<u>1,000</u>
A03970	Others			1,000
160370				
PS16000138	Detailed design of HPPs in KPK (Balakot HPP Mujigram-Shoghore HPP Istaro-Bonni Barikot Patrak HPP Patrak-Shringal Arkari-Gol HPP) (HDF Funded)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
160371				
PS16000139	Rehabilitation of Reshun HPP (HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
160372				
PS16000140	Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
160373				
PS16000141	Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
160374				
PS16000142	Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
160376				
PS16000143	Construction of Head office of KPOGCL (HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12401	Office buildings	1,000	1,000	1,000
160640				
PS16000144	Generation of 60 MW Electricity from Canal Water (Total Cost=7200) (HDF Funded)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
170360				
PS17000169	Construction of Balakot HPP (300 MW) District Manshehra (20% HDF 80% ADB)			<u>1,000</u>
A12470	Others			1,000
170361				
PS17000535	Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)			<u>1,000</u>
A03970	Others			1,000
170365				
PS17000536	Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)			<u>1,000</u>
A03970	Others			1,000
170367				
PS17000170	Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
170368				
PS17000177	Detail Design and Construction of Mujahidin HPP (65 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded)			<u>1,000</u>
A12470	Others			1,000
170369				
PS17000165	Exploration and Production of Lakki Petroleum Concession block of Khyber Pakhtunkhwa (HDF Funded)			<u>1,000</u>
A02202	Exploratory Operation			1,000
170382				
PS17000172	Shares in Producing Fields of Khyber Pakhtunkhwa (HDF Funded)			<u>1,000</u>
A03970	Others			1,000
170383				
PS17000173	Setup of Seismic Recorder Unit (HDF Funded)			<u>1,000</u>
A03970	Others			1,000
170384				
PS17000166	Establishment of Testing Lab for Alternate Energy in Khyber Pakhtunkhwa Energy & Power Department (HDF Funded)			<u>1,000</u>
A03970	Others			1,000
170385				
PS17000167	Capacity Building Programme for Energy & Power sector (HDF Funded)			<u>1,000</u>
A03970	Others			1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
170410				
PS17000174	Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)			<u>1,000</u>
A03970	Others			1,000
170420				
PS17000168	Water and Energy Security through Microhydels in the Hindukush (SDC Assisted)			<u>1,000</u>
A03970	Others			1,000
170432				
PS17000175	Programme for Economic Advancement and Community Empowerment (EU Assisted)			<u>1,000</u>
A03970	Others			1,000
170540				
PS17000176	Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)			<u>1,000</u>
A03970	Others			1,000
NON-ADP				
PS16NAD005	Non-ADP Development Works by WAPDA(Provincial Share)		<u>200,000,000</u>	
A05270	To Others		200,000,000	
Total Sub Sector Energy and Power		38,000	200,040,000	42,000
TOTAL SECTOR ENERGY AND POWER		38,000	200,040,000	42,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
170438				
PS17000049	Development / Construction of Mujigram-Shaghore HPP Chitral			<u>1,000</u>
A12470	Others			1,000
170439				
PS17000050	Development / Construction of Istaro-Booni HPP Chitral			<u>1,000</u>
A12470	Others			1,000
170440				
PS17000051	Development / Construction of Toren More Kari HPP Chitral			<u>1,000</u>
A12470	Others			1,000
170441				
PS17000052	Development / Construction of Jameshill Toren More HPP Chitral			<u>1,000</u>
A12470	Others			1,000
170442				
PS17000053	Development / Construction of Gahrit-Swir Lasht HPP Chitral			<u>1,000</u>
A12470	Others			1,000
170443				
PS17000054	Development / Construction of Torcamp - Guddubar HPP Chitral			<u>1,000</u>
A12470	Others			1,000
170444				
PS17000055	Development / Construction of Kari- Mushkur HPP Chitral			<u>1,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
A12470	Others			1,000
170445				
PS17000056	Feasibility & construction of 500 KV Grid stations at Drosh and Chakdara & 500 KV Transmission Line of 225km between Grids			<u>1,000</u>
A12470	Others			1,000
170446				
PS17000057	Development of Petroleum Block			<u>1,000</u>
A03970	Others			1,000
170447				
PS17000048	Development of Kohat Refinery 15000bpd			<u>1,000</u>
A12470	Others			1,000
170448				
PS17000058	Oil Marketing & Storage			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Energy				11,000
TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS				11,000

NC22064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	5,000,000
Total:	5,000,000

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4886	Pakhtunkhwa Highways and Bridges (PKHA)			
170521				
PS17000388	F/S & Dualization of Mardan-Swabi road			5,000,000
A05270	To Others			5,000,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)				5,000,000
TOTAL SECTOR ROADS				5,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	13,725,009,000
Total:	13,725,009,000

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

AD5037 District Roads

NON-ADP

AD16NAD002 Non-ADP Improvement & Blacktopping Butti to
Surgal Dana - 10KM District Abbottabad.

A12102 Other highways/roads

2,000,000

2,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

CL5043 Road & Bridges Provincial

NON-ADP

CL16NAD002 Non-ADP Rehabilitation of internal roads in
Chitral and Drosh cities distict Chitral . .

44,000,000

A12102 Other highways/roads

44,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DP5030	District Roads			
100382				
DP10000275	Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A03970	Others	5,000,000	5,000,000	15,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			

HR5043 District Roads

NON-ADP

HR16NAD001	Non-ADP Improvement & Black Topping 40 KM Road Nara Amazai/Bait Gali Area District Haripur (Kala Daka) Liabilities		<u>8,423,000</u>	
A12102	Other highways/roads		8,423,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
031122				
PS03001248	Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM) . .	<u>60,000,000</u>	<u>171,127,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	60,000,000	171,127,000	100,000,000
050209				
PS05001108	Const., B/T & Rehab: of 14 KM road in Distt: Kohistan.	<u>10,000,000</u>	<u>20,924,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	20,924,000	30,000,000
060323				
PS06001240	Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12104	Other bridges	20,000,000	20,000,000	30,000,000
070210				
PS07001059	Construction of Khan Abdul Wali Khan By Pass Road District Chitral	<u>40,000,000</u>	<u>40,000,000</u>	<u>62,743,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	62,743,000
070216				
PS07101064	Improvement/Black Topping of Booni, Mastuj Shandoor Road (70 Km), Distt: Chitral (Federal Cost Rs.491.224 Million).	<u>10,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	10,000,000	5,000,000	
070759				
PS07001275	Re-construction of Road along with bridge approach road Batkhela to Badwan (4.5 KMs), Malakand.	<u>25,000,000</u>	<u>25,000,000</u>	<u>20,298,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	20,298,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
080668				
PS08100991	Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km)	<u>30,000,000</u>	<u>84,672,000</u>	<u>14,014,000</u>
A12102	Other highways/roads	30,000,000	84,672,000	14,014,000
090417				
PS09100085	Widenn. & Carpetting of Booni Bazund Torkhow Road (28 km) District Chitral (Rs. 279.922 Million Federal Funded).	<u>10,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	15,000,000	10,000,000
130397				
PS13000062	Feasibility Study for Flood Protection Works and Restoration of damages to DIKhan- Darya Khan Bridge District DI Khan	<u>15,000,000</u>	<u>28,120,000</u>	<u>2,880,000</u>
A02101	Feasibility studies	15,000,000	28,120,000	2,880,000
130420				
PS12000338	Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan (Balance funds of PSDP scheme)	<u>40,000,000</u>	<u>40,000,000</u>	<u>112,653,000</u>
A12104	Other bridges	40,000,000	40,000,000	112,653,000
130556				
PS13000070	Improvement/ Construction of 8 KM Road from Karora to Shahpur, Shangla.	<u>5,000,000</u>	<u>10,462,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	10,462,000	20,000,000
130577				
PS13000072	Construction of 3 Nos RCC Bridges i.e. Surbat, Dogai and Garonai District Dir Upper	<u>23,919,000</u>	<u>38,919,000</u>	
A12104	Other bridges	23,919,000	38,919,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
130578				
PS13000071	Improvement / Construction of 10-KM Road from Sasobay to Kormang, Shangla.	<u>10,000,000</u>	<u>15,693,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	15,693,000	20,000,000
130601				
PS13000078	Rehabilitation/Widening of Saria Naimat Khan Road (12 Kms), District Haripur	<u>14,361,000</u>	<u>37,429,000</u>	<u>43,161,000</u>
A12102	Other highways/roads	14,361,000	37,429,000	43,161,000
130602				
PS13000079	Rehabilitation/Widening of Mirpur Khal-Kamalpur Road Haripur (8 kms)	<u>7,838,000</u>	<u>7,838,000</u>	
A12102	Other highways/roads	7,838,000	7,838,000	
130604				
PS13100057	Improvement Rehabilitation and Construction of Roads in Kulachi Area D.I.Khan.	<u>10,000,000</u>	<u>76,644,000</u>	<u>4,959,000</u>
A12104	Other bridges	10,000,000	76,644,000	4,959,000
130669				
PS13000414	Improvement and blacktopping of Mayar-Asmar Road, Dir Lower. Phase-II.	<u>5,000,000</u>	<u>2,500,000</u>	<u>48,141,000</u>
A12270	Others	5,000,000	2,500,000	48,141,000
140628				
PS14100105	Dualization of Inqilab Road from Chughulpura to Syphon Chowk including Bridge at Link Road from Inqilab Road to Ring Road Dir Colony Chowk Peshawar.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140630				
PS14000234	F/S Design and Construction of Barthan to Kasala Bara Road District Abbottabad (8 kms)	<u>5,000,000</u>	<u>18,200,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	18,200,000	30,000,000
140636				
PS13000494	F/S, design and construction of prestressed RCC Bridge over Tochi River on Marwat Canal Road, Bannu.(PC-II Approved)	<u>5,000,000</u>	<u>31,082,000</u>	<u>77,568,000</u>
A12470	Others	5,000,000	31,082,000	77,568,000
140637				
PS14000198	F/S design and construction of road from Khanano Dheri to Manjakot District Buner.	<u>5,000,000</u>	<u>5,000,000</u>	<u>63,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	63,000,000
140638				
PS14000199	F/S design improvement B/T and extention of Budal-Jabo road via Sher Ali (20-KM) District Buner.	<u>50,000,000</u>	<u>54,117,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	50,000,000	54,117,000	60,000,000
140639				
PS14000200	F/S Design Improvement Widening and Extention of Nagrai Kandaro to Malka Road District Buner.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
140648				
PS13000495	Construction of Jeepable Suspension Bridge at Khal Barkalay Bazaar,PK-93 District Dir Upper (PC-II Approved)	<u>10,541,000</u>	<u>10,541,000</u>	<u>21,251,000</u>
A12470	Others	10,541,000	10,541,000	21,251,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140650				
PS14000220	F/S design and improvement & BT of Shingara Darra Road (8 km) Dir Upper.	<u>10,000,000</u>	<u>31,848,000</u>	<u>68,152,000</u>
A12102	Other highways/roads	10,000,000	31,848,000	68,152,000
140652				
PS14000136	F/S Design and Construction/Improvement of Hangu Samana Main Rroad (10 Kms) District Hangu.	<u>10,000,000</u>	<u>21,000,000</u>	<u>44,000,000</u>
A12102	Other highways/roads	10,000,000	21,000,000	44,000,000
140656				
PS14000244	F/S Design & Construction of road from Sira to Sulam Khand road (20 km) in Tehsil Ghazi District Haripur.	<u>20,000,000</u>	<u>69,158,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	20,000,000	69,158,000	65,000,000
140657				
PS14000245	F/S Design & Improvement / Rehabilitation of Pir Sohawa to Kohala Bazar road via Makhnial District Haripur. (10 kms)	<u>167,743,000</u>	<u>193,112,000</u>	
A12102	Other highways/roads	167,743,000	193,112,000	
140662				
PS14000246	F/S Design and Reconstruction/ Re-Carpeting of Road from Tareen Abad to Hattar Industrial Estate District Haripur.	<u>18,676,000</u>	<u>18,676,000</u>	
A12102	Other highways/roads	18,676,000	18,676,000	
140664				
PS14000123	F/S Design and Construction of Road from village Abasa to Shahab Khel District Lakki Marwat (15 Kms).	<u>15,000,000</u>	<u>39,600,000</u>	<u>40,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads	15,000,000	39,600,000	40,000,000
140666				
PS14000185	F/S Design and Construction of road from a) Qasim Ahmad Abad to Chattaley Maira b) Ghari Doulatzai and Jehangali Lar at UC Gumbat Maira District Mardan (9 KM).	<u>10,000,000</u>	<u>86,525,000</u>	
A12102	Other highways/roads	10,000,000	86,525,000	
140669				
PS14000186	F/S Design and Contruction of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol District Mardan.	<u>10,000,000</u>	<u>23,655,000</u>	<u>27,360,000</u>
A12102	Other highways/roads	10,000,000	23,655,000	27,360,000
140670				
PS14000228	F/S Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) District Mansehra.	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,400,000</u>
A12102	Other highways/roads	8,000,000	8,000,000	8,400,000
140672				
PS13000496	F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera.(PC-II Approved)	<u>105,010,000</u>	<u>134,127,000</u>	<u>40,000,000</u>
A12470	Others	105,010,000	134,127,000	40,000,000
140675				
PS14000230	F/S Design and Construction of Sabir Shah Nakot Bridge Mansehra.	<u>15,000,000</u>	<u>19,500,000</u>	<u>35,700,000</u>
A12104	Other bridges	15,000,000	19,500,000	35,700,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140676				
PS14000231	F/S Design and Construction of Sum Bridge Mansehra.	<u>10,000,000</u>	<u>5,500,000</u>	<u>23,462,000</u>
A12104	Other bridges	10,000,000	5,500,000	23,462,000
140678				
PS14000138	F/S Design and Contruction of (1) BT of Road from Takht Abad to Liaqat Bagh via Babu Zai Jadeed 2 KM (2) Bridge over Shah Alam River (3) Culvert at Kata Behram Khan District	<u>15,000,000</u>	<u>14,000,000</u>	<u>18,010,000</u>
A12102	Other highways/roads	15,000,000	14,000,000	18,010,000
140682				
PS14000206	F/S Design and Construction of Baryam to Gat Serai Road Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms) District Swat.	<u>100,000,000</u>	<u>150,000,000</u>	<u>38,750,000</u>
A12102	Other highways/roads	100,000,000	150,000,000	38,750,000
140688				
PS14000207	F/S Design Construction and Improvement / Rehabilitation of Mingora City Road i/c Bridge District Swat.	<u>5,000,000</u>	<u>42,310,000</u>	<u>14,623,000</u>
A12102	Other highways/roads	5,000,000	42,310,000	14,623,000
140695				
PS14000175	F/S Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road District Swabi.	<u>5,000,000</u>	<u>21,386,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	21,386,000	50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140700				
PS14000129	F/S Design and Construction of Roads Odin Shah Kalay to Jarasi Banda Takhte Nasrati to Sarki Lawaghar Road via Poya Latamber to Kamali Banda Road Latamber to Indus Highway Road	<u>10,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	13,000,000	10,000,000
140707				
PS14000232	F/S Design and Improvement of Road from Khaki to Fazalabad District Mansehra.	<u>5,000,000</u>	<u>30,000,000</u>	<u>39,058,000</u>
A12102	Other highways/roads	5,000,000	30,000,000	39,058,000
140782				
PS14000235	F/S Design Construction Improvement and Black Topping of Roads in Galyat Region Abbottabad.	<u>15,000,000</u>	<u>16,250,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,000,000	16,250,000	10,000,000
140785				
PS17000522	Improvement and Blacktopping of Buttin to Malkot via Lower Surjal - 3.5 KM, District Abbottabad.			<u>63,478,000</u>
A12102	Other highways/roads			63,478,000
140830				
PS14000216	F/S Design & Construction of BT roads a) Mian Kalay to Kambat b) Link road to Ghwara Banda Gawardesh Janpassa Parata Nawkoto and Hisarak District Dir (Lower).	<u>30,000,000</u>	<u>58,193,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000	58,193,000	30,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140831				
PS14000250	F/S Design and Construction of B/T road from Vijara to Janbatai Barawal (6-KM) Districts Dir Lower and Dir Upper.	<u>15,000,000</u>	<u>3,750,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	15,000,000	3,750,000	40,000,000
140880				
PS14000236	F/S Design & Repair of Namli Maira Road Abbottabad changed to (a) PCC/Impvt/Rehb: of Maira Kalah village road (b) Impt: & consturction of PCC Parr Nakkar to Kahala Kal Surmala Gali Halipad road (c) Impt: of Jaster	<u>5,000,000</u>	<u>22,500,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	5,000,000	22,500,000	25,000,000
140881				
PS15000757	F/S Design BT and Extention fo road from Sujal Kot to Thesi (8 Km) Abbottabad	<u>5,000,000</u>	<u>13,386,000</u>	<u>50,000,000</u>
A02102	Consultant based Feasibility Studies	5,000,000	13,386,000	50,000,000
140882				
PS14000238	F/S Design and Construction of Bridge Bari Naichan Mangal Abbottabad.	<u>15,000,000</u>	<u>15,000,000</u>	<u>28,920,000</u>
A12104	Other bridges	15,000,000	15,000,000	28,920,000
140883				
PS14000239	F/S Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa District Abbottabad.	<u>10,000,000</u>	<u>24,372,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	10,000,000	24,372,000	40,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140884				
PS14000240	F/S design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidenening & BT of Tajwal to Bagan Road c) Garhi # Chanali road via Seri Abbottabad	<u>5,000,000</u>	<u>8,500,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	8,500,000	20,000,000
140885				
PS14000124	Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (10 Kms) Bannu.	<u>5,000,000</u>	<u>25,367,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	25,367,000	30,000,000
140886				
PS14000125	F/S Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan Bannu.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
140887				
PS14000126	Construction of 8 km road from Bannu Link road to village Sada Khel Bannu.	<u>5,000,000</u>	<u>7,500,000</u>	<u>49,073,000</u>
A12102	Other highways/roads	5,000,000	7,500,000	49,073,000
140888				
PS14000201	F/S Design Extension & BT of Daggar to Gokand road (12 Km) Buner.	<u>10,000,000</u>	<u>13,710,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	13,710,000	20,000,000
140889				
PS14000152	F/S Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra Charsadda (14 Km)	<u>50,000,000</u>	<u>88,234,000</u>	<u>90,000,000</u>
A12102	Other highways/roads	50,000,000	88,234,000	90,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140890				
PS14000153	F/S Design Reconstruction and Rehabilitation of Roads a) from Alladad Khel to Village Karakni Teshil Shabqadar b) from Ziam Rest House to Salgaray via Gud Killi Chowk	<u>5,000,000</u>	<u>48,956,000</u>	<u>40,440,000</u>
A12102	Other highways/roads	5,000,000	48,956,000	40,440,000
140894				
PS14000116	F/S and Construction of 19 Km Circular Road PK-64 D.I.Khan	<u>10,000,000</u>	<u>40,503,000</u>	<u>50,495,000</u>
A12102	Other highways/roads	10,000,000	40,503,000	50,495,000
140900				
PS14000217	F/S Design Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower).	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	30,000,000
140901				
PS14000218	F/S Design & Construction of Talash Kalpanai Bypass road (3 Km) Dir Lower.	<u>10,000,000</u>	<u>115,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	115,000,000	50,000,000
140902				
PS14000221	F/S Design & Improvement Rehabilitation and BT of Hattan Darra Road Dir Upper.	<u>15,000,000</u>	<u>28,655,000</u>	<u>101,345,000</u>
A12102	Other highways/roads	15,000,000	28,655,000	101,345,000
140903				
PS14000222	F/S Design & Construction of Usherai Darra road 10 Kms Dir Upper.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140905				
PS14000223	Construction of PCC Roads a) Ushera Dar b) Guwaldai Dara road (10 Km) Dir Upper.	<u>50,000,000</u>	<u>47,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	50,000,000	47,500,000	30,000,000
140906				
PS14000224	F/S design and Widening & Rehabilitation of Nehagadra road (40 km) Dir Upper.	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	50,000,000
140907				
PS14000137	F/S Design Improvement and widening of Doaba Tora Wari 4.5 Km road Hangu.	<u>15,364,000</u>	<u>15,364,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	15,364,000	15,364,000	5,000,000
140910				
PS14000248	F/S Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road District	<u>25,000,000</u>	<u>74,158,000</u>	<u>62,718,000</u>
A12102	Other highways/roads	25,000,000	74,158,000	62,718,000
140911				
PS14000249	F/S Design and Construction of pre-stressed Bridge from Thanda Choa to Mohri No.1 District Haripur.	<u>25,000,000</u>	<u>35,924,000</u>	
A12104	Other bridges	25,000,000	35,924,000	
140913				
PS14000132	F/S Design and Construction of RCC Bridge at Ziarat Sheikh Allah Dad Chorlaki Nizampur Road Kohat.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140916				
PS15000179	F/S Design & Improvement / Construction of Mahreen to Mehar Bat road Barparo road & Kanisher roads Kohistan	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A02101	Feasibility studies	10,000,000	10,000,000	20,000,000
140918				
PS14000196	F/S Design & BT of road at Palai and Agra 10 Km Malakand	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	20,000,000
140919				
PS14000197	F/S Design & BT of road from Manzaray Baba to Khanoray Malakand	<u>5,000,000</u>	<u>5,000,000</u>	<u>29,863,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	29,863,000
140920				
PS14000233	F/S design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such Mansehra.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
140925				
PS14000188	F/S Design Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian Mardan.	<u>5,000,000</u>	<u>15,924,000</u>	<u>10,000,000</u>
A02101	Feasibility studies	5,000,000	15,924,000	10,000,000
140929				
PS14000189	F/S Design & Construction of roads a) Katlang to Qadar Village b) Kot Ismail Zai c) Shahand Maqbara to Kareem Abad d) Toot Killy Nehar to Babanay & e) Toot Killy Nehar to	<u>10,000,000</u>	<u>42,310,000</u>	<u>28,049,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads	10,000,000	42,310,000	28,049,000
140931				
PS14000191	F/S Design & Construction of roads a) Battagram Nehar to Dolat Zai Road b) Char Gul Road to Kotar Panr Village c) Katlang Road to Khudai Noor Village & d) Dubai Adda to	<u>10,000,000</u>	<u>53,108,000</u>	<u>26,662,000</u>
A12102	Other highways/roads	10,000,000	53,108,000	26,662,000
140933				
PS14000192	F/S Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjibir Baba Mardan	<u>5,000,000</u>	<u>2,500,000</u>	<u>31,558,000</u>
A12104	Other bridges	5,000,000	2,500,000	31,558,000
140935				
PS14000156	F/S Design Improvement & Widening of Road from Akora Khattak to Manai - Dooran - Tarkhel i/c link from Shahab Khel to Guldheri Sawarkhel-Pitao to Kaka Sahib Eidgah Khwar	<u>200,000,000</u>	<u>184,462,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	200,000,000	184,462,000	200,000,000
140936				
PS14000157	F/S Design and BT of Internal roads Pirpaii - Azakhel Bala - Payan - Dagai - Banda Nabi Nowshera	<u>150,000,000</u>	<u>183,680,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	150,000,000	183,680,000	200,000,000
140938				
PS14000159	F/S Design & Improvement/BT of Internal 8 Km road at Khesghi Bala and Payan Nowshera	<u>100,000,000</u>	<u>58,772,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	58,772,000	100,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140939				
PS14000160	F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village Nowshera.	<u>20,000,000</u>	<u>67,957,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	20,000,000	67,957,000	100,000,000
140940				
PS14000161	F/S Design & Construction of RCC Bridge on Kabul River at Kashti Pul Nowshera Cantt :	<u>134,812,000</u>	<u>47,074,000</u>	<u>37,406,000</u>
A12102	Other highways/roads	134,812,000	47,074,000	37,406,000
140942				
PS14000140	Rehabilitation of Pandu road Peshawar (10 Km)	<u>10,000,000</u>	<u>15,462,000</u>	<u>33,434,000</u>
A12102	Other highways/roads	10,000,000	15,462,000	33,434,000
140943				
PS14000141	F/S Design Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km) Peshawar	<u>10,000,000</u>	<u>29,117,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	29,117,000	50,000,000
140944				
PS14000142	F/S Design and Construction of Road from Nothia Stop to Kohat Road and from Nothia Phattak to Swati Phattak Peshawar.	<u>10,000,000</u>	<u>20,924,000</u>	<u>70,123,000</u>
A12102	Other highways/roads	10,000,000	20,924,000	70,123,000
140945				
PS14000143	F/S Design & Construction of birdge at Talib Koroona Sufaid Sung Peshawar	<u>8,689,000</u>	<u>17,289,000</u>	
A12102	Other highways/roads	8,689,000	17,289,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140949				
PS14000146	F/S Design and Construction/ Improvement of 15 Km Roads in PK-01 District Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
140950				
PS14000147	F/S Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	<u>60,000,000</u>	<u>304,815,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	60,000,000	304,815,000	100,000,000
140951				
PS14000148	Construction/ Rehabilitation of 10 Km roads in PK-05 Peshawar	<u>15,000,000</u>	<u>15,000,000</u>	<u>42,826,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	42,826,000
140953				
PS14000202	F/S Design & BT of Lilowni road (05 Km) Shangla	<u>5,000,000</u>	<u>15,693,000</u>	<u>27,037,000</u>
A12102	Other highways/roads	5,000,000	15,693,000	27,037,000
140955				
PS14000203	F/S Design Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km) Shangla	<u>5,000,000</u>	<u>10,462,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	10,462,000	20,000,000
140956				
PS14000204	F/S Design and Cosntruction of RCC Bridge at Sasobay Tehsil Besham District Shangla	<u>10,000,000</u>	<u>15,462,000</u>	<u>59,211,000</u>
A12104	Other bridges	10,000,000	15,462,000	59,211,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140961				
PS14000179	F/S Design and Construction of road from Shewa Chowk to Shewa Village(6 Km) District Swabi.	<u>40,000,000</u>	<u>97,972,000</u>	<u>34,590,000</u>
A12102	Other highways/roads	40,000,000	97,972,000	34,590,000
140962				
PS14000180	F/S Design & Construction of Road Dobian to Nazar and Tarkha (8 KM) District Swabi.	<u>40,000,000</u>	<u>61,848,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	40,000,000	61,848,000	60,000,000
140963				
PS14000208	F/S Design & Rehabilitation of Marghuzar to Mingora Road Swat	<u>25,803,000</u>	<u>32,876,000</u>	
A12102	Other highways/roads	25,803,000	32,876,000	
140964				
PS14000209	F/S Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged) Swat	<u>5,000,000</u>	<u>36,500,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	36,500,000	20,000,000
140965				
PS14000210	F/S Design & Construction/BT of 3 km from Mian road to Miangulay river Swat (Khurshid Khan) Memorial road Swat	<u>5,000,000</u>	<u>14,674,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	14,674,000	20,000,000
140967				
PS14000212	F/S Design & Construction of a) Chamtalai to Taroghai road b) Garam Chashma to Kandujal Road Swat (9 Km)	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	30,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140968				
PS14000213	F/S Design & Construction of a) Wenay to Aghal b) Chupryal to Balasoor c) Kharirai to Mandoor d) Bazkhela Road e) Gwalerai to Mandal Dag & f) Ditpani Village Road District Swat.	<u>5,000,000</u>	<u>15,050,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	15,050,000	20,000,000
140969				
PS14000214	F/S Design & Construction of a) Qalagy road UC Qalagy b) Tall Chor Road UC Tall c) Taran Road UC Kaley & d) Talang Churkhai Road UC Kota Swat (5 KM).	<u>5,000,000</u>	<u>37,772,000</u>	<u>47,228,000</u>
A12102	Other highways/roads	5,000,000	37,772,000	47,228,000
140970				
PS14000215	F/S Design & Rehabilitation of Mingora Jambeel Gokand road Swat	<u>25,000,000</u>	<u>39,937,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	25,000,000	39,937,000	100,000,000
140972				
PS14000251	F/S and BT of 10 Km road from Mera Mada Khel to Godar Tor Ghar	<u>25,000,000</u>	<u>41,386,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	25,000,000	41,386,000	40,000,000
140979				
PS13000498	F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel	<u>10,000,000</u>	<u>15,462,000</u>	<u>50,000,000</u>
A12470	Others	10,000,000	15,462,000	50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140981				
PS14000241	Construction of Balohia -Deena Rio Gul Dhok Road and Hatazai - Mansoor Road (20 Km) Abbttabad.	<u>5,000,000</u>	<u>46,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	46,000,000	50,000,000
140982				
PS14000242	F/S Design and Construction/Rehabilitation of Bandi Attai Khan Road to Havelian (6 Km) Abbottabad.	<u>5,000,000</u>	<u>16,055,000</u>	
A12102	Other highways/roads	5,000,000	16,055,000	
140983				
PS14000127	F/S Design and Construction of Road from Sarki Khel - Takhti Khel and Musa Khel (6 Km) Bannu)	<u>5,000,000</u>	<u>1,250,000</u>	<u>43,417,000</u>
A12102	Other highways/roads	5,000,000	1,250,000	43,417,000
140984				
PS14000225	F/S Design and Construction of RCC Bridge at Ayun Chitral.	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12104	Other bridges	5,000,000	5,000,000	20,000,000
140985				
PS14000119	F/S Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Bali Shumali Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms)	<u>5,000,000</u>	<u>38,147,000</u>	<u>9,191,000</u>
A12102	Other highways/roads	5,000,000	38,147,000	9,191,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140986				
PS14000120	F/S Design and Construction/Rehabilitation of Roads a) Multan Main Road to Malana Village b) Kacha Babar to Basti Kokar and c) Ghulam Khoti to Balo	<u>5,000,000</u>	<u>5,000,000</u>	<u>94,750,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	94,750,000
140987				
PS14000121	F/S Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan	<u>10,000,000</u>	<u>10,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	60,000,000
140989				
PS14000219	F/S Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Medan Dir (Lower)	<u>15,000,000</u>	<u>43,333,000</u>	<u>30,000,000</u>
A12104	Other bridges	15,000,000	43,333,000	30,000,000
140990				
PS14000135	F/S Design and Improvement/Rehabilitation of Road from Gulshan Abad Chowk to OTS Chowk via Jungle Khel (5 Km) Kohat	<u>85,000,000</u>	<u>129,661,000</u>	<u>19,636,000</u>
A12102	Other highways/roads	85,000,000	129,661,000	19,636,000
140991				
PS14000193	F/S Design and Construction of Roads a) Shatoo b)Murad Korona to Khana Dher and c) Jalakai Road to Shurkh Dheri Mardan	<u>15,000,000</u>	<u>34,117,000</u>	<u>12,918,000</u>
A12102	Other highways/roads	15,000,000	34,117,000	12,918,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
140992				
PS14000163	F/S Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak Nowshera.	<u>34,990,000</u>	<u>30,243,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	34,990,000	30,243,000	30,000,000
140997				
PS14000150	F/S Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road	<u>10,000,000</u>	<u>23,655,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	10,000,000	23,655,000	25,000,000
140998				
PS14000114	F/S Design and Construction / Rehabilitation of Roads a)Chesan Katch b) Bazai c)Kot Gulan to Manzai Tank. (6 Kms)	<u>5,000,000</u>	<u>34,225,000</u>	<u>23,150,000</u>
A12102	Other highways/roads	5,000,000	34,225,000	23,150,000
141001				
PS14000181	F/S Design and Construction/Rehabilitation of Tor Dher to Allah Dher Road (5 Kms) Swabi.	<u>2,500,000</u>	<u>1,250,000</u>	
A12102	Other highways/roads	2,500,000	1,250,000	
141002				
PS14000182	F/S Design and Construction/Rehabilitation of Roads a) Kunda Topi b) Gar Mergoz c) Zarobi Topi Swabi. (21 Kms)	<u>40,000,000</u>	<u>61,848,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	40,000,000	61,848,000	70,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
141004				
PS14000205	F/S Design and Rehabilitation of Roads a) Martung to Dedal b) Dherai to Chakaser Shangla (12 Kms)	<u>5,000,000</u>	<u>18,655,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	18,655,000	20,000,000
141005				
PS14000183	F/S Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road District Swabi.	<u>30,000,000</u>	<u>60,900,000</u>	
A12102	Other highways/roads	30,000,000	60,900,000	
141006				
PS14000151	F/S Design Construction & BT of Roads a) Pishtakhara to Taj Abad b) Achini Maira to Spin Jumat c) Bazi Khel Peshawar.	<u>10,000,000</u>	<u>23,655,000</u>	<u>61,345,000</u>
A12102	Other highways/roads	10,000,000	23,655,000	61,345,000
141016				
PS14000130	F/S design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad Karak (8 Km)	<u>10,000,000</u>	<u>27,000,000</u>	<u>8,721,000</u>
A12102	Other highways/roads	10,000,000	27,000,000	8,721,000
141017				
PS14000131	Dualization of Road from Indus Highway Chowk to Karak City Karak (3.5 Km)	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	40,000,000
141018				
PS14000128	F/Sdesign and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km)	<u>5,000,000</u>	<u>2,500,000</u>	<u>10,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads	5,000,000	2,500,000	10,000,000
141019				
PS14000168	F/S Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai	<u>30,000,000</u>	<u>107,672,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	30,000,000	107,672,000	20,000,000
141021				
PS14000170	F/S Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira	<u>30,000,000</u>	<u>74,362,000</u>	<u>19,994,000</u>
A12102	Other highways/roads	30,000,000	74,362,000	19,994,000
141024				
PS14000173	F/S Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan & d) From Duran to Masamkhel via Malikhel Bala	<u>19,775,000</u>	<u>27,275,000</u>	<u>36,326,000</u>
A12102	Other highways/roads	19,775,000	27,275,000	36,326,000
141025				
PS14000227	F/Sdesign and Construction of Road from Darman Tangay to Pashto Road Battagram (5 Kms).	<u>5,000,000</u>	<u>4,250,000</u>	<u>33,050,000</u>
A12102	Other highways/roads	5,000,000	4,250,000	33,050,000
141030				
PS13000500	Construction & Blacktopping of a) Manglawar to Malam Jabba Road 35 KM b) Marghuzar to Elum Road 8 KM, District Swat (PC-II Approved)	<u>30,000,000</u>	<u>139,240,000</u>	<u>10,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12470	Others	30,000,000	139,240,000	10,000,000
150218				
PS15000110	Improvement/ Rehabilitation and BT of Rajjar roads to Saleem Khan Road Gegey road District Charsadda & Mardan	<u>10,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	10,000,000	45,000,000	
150222				
PS15000199	Construction of BT road from Makhnial to Danna Ferozpur Road District Haripur	<u>30,000,000</u>	<u>30,000,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	7,500,000
150230				
PS14000666	Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	<u>100,000,000</u>	<u>221,848,000</u>	<u>50,000,000</u>
A12470	Others	100,000,000	221,848,000	50,000,000
150487				
PS15000150	Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	50,000,000
150686				
PS15000200	Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur	<u>25,000,000</u>	<u>66,427,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	25,000,000	66,427,000	10,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150779				
PS15000099	Construction/ Improvement of Hasanghari Sheri Jahngi road Khalsa 2 and surrounding areas road Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
150780				
PS15000208	a) Construciton/ Rehabilitation of road from Tank ada to Zafar abad colony Tank ada to Darraban Chungi b) Road from circular road to Muryali morr shah alam abad road Shorkat Link	<u>5,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	10,000,000	50,000,000
150782				
PS15000077	Construction / rehabilitation of roads from UC Dhap UC MandranUC Ketch UC Hissam UC Yarik UC Korai UC Zandani UC Band Kurai UC Chehkan UC Laar in District DI Khan	<u>5,000,000</u>	<u>35,041,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	5,000,000	35,041,000	25,000,000
150784				
PS15000078	Construction/Blacktopping of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhochar to Jhok Ameen road UC Mairan District DIKhan	<u>5,000,000</u>	<u>26,848,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	5,000,000	26,848,000	40,000,000
150785				
PS15000079	Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads	5,000,000	5,000,000	25,000,000
150786				
PS15000080	Construction/Improvement and widening of Paniala Paharpur roadPaniala Chunda road Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District	<u>5,000,000</u>	<u>32,310,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	32,310,000	20,000,000
150787				
PS15000154	Widening/Black Topping of road from a) Shahpoor to LogayBanr Khuwargai bazaar to Banr Kalay kass peply to Manrai of Mattai jaba b) Basi shumanu kas to shin khuwar Batkot	<u>5,000,000</u>	<u>5,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	45,000,000
150788				
PS15000076	Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank	<u>5,000,000</u>	<u>4,075,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	4,075,000	10,000,000
150789				
PS15000155	a) Construction of Pedestrian Bridge at Shangla b) Construction of Butyal to Khattak sar Koz Kanra to Uch Lass road District Shangla	<u>5,000,000</u>	<u>5,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	45,000,000
150790				
PS15000084	Construction/blacktopping of 10 KM Roads in PK-70 District Bannu	<u>5,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads	5,000,000	10,000,000	20,000,000
150791				
PS15000100	Construction/Widening/Blacktopping of internal roads of UC-31 UC-32 UC-33 UC-34 UC-35 UC-36 District Peshawar	<u>5,000,000</u>	<u>18,655,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	18,655,000	10,000,000
150792				
PS15000101	Construction/ Rehabilitation of internal roads of UC-Tehkal UC Shaheen Town University Town Malkandher District Peshawar	<u>5,000,000</u>	<u>25,248,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	25,248,000	10,000,000
150793				
PS15000085	Rehabilitation/ BTR road from Baran Dam to jani Khel and Police station bryana to Hawaid road District Bannu	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	20,000,000
150794				
PS15000102	Construction/ Rehabilitation of Deh Bahadar Chalozan colony Achni Bala Pishtakhara Bala Sufaid Dheri roads Peshawar	<u>5,000,000</u>	<u>18,655,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	18,655,000	30,000,000
150795				
PS15000081	Construction of road from Kheru Khel road to Tajazai via Khawaja Khel Ghazi Khel to Pahar Pacca Road District Lakki Marwat	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150796				
PS15000103	Construction/Rehabilitation of a) warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar	<u>5,000,000</u>	<u>21,386,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	21,386,000	30,000,000
150797				
PS15000082	Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati Wanda Baru District Lakki Marwat	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
150798				
PS15000151	Construction and Blacktopping of roads in PK-77 District Buner	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
150799				
PS15000104	Construction and Blacktopping of roads from Yousafabad to Gohi Arat Mera road Nasapa bala road Toda to Muslim Abad Mandra Khel road Landi Sarak Choli to Khurasan road District Pesh	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
150801				
PS15000105	a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab of Mian Gujar to Charsadda road	<u>10,000,000</u>	<u>83,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	83,000,000	50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150802				
PS15000106	a) Const/Rehab Adezay to Sherkeria (Ithad Chowk) to Hameed Khan (Machine) road b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli	<u>120,000,000</u>	<u>177,351,000</u>	<u>67,649,000</u>
A12102	Other highways/roads	120,000,000	177,351,000	67,649,000
150803				
PS15000152	a) Impt and BT of 15 KM roads b) Constn and BT of Swari Bypass road c) Constn/ Extension & BT of Battara Akhun Kalay road Via Koz Shammal d) F/S design & construction of RCC bridge	<u>5,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A02101	Feasibility studies	5,000,000	20,000,000	20,000,000
150804				
PS15000107	Construction / Rehabilitation of Chua Gujar road Musazai Main road Adda road Musazai Sheikhan road Musazai Eidgah road Musazai Faqirabad Chowk Towards Aziz Market Warsak Canal &	<u>5,000,000</u>	<u>9,212,000</u>	<u>35,788,000</u>
A12102	Other highways/roads	5,000,000	9,212,000	35,788,000
150805				
PS15000157	a) Construciton/ Repair/ Rehabilitation/ BT of a) Internal and link Roads in Mingora city & Service roads from bypass at Main Mingora City and b) Kohistangat	<u>5,000,000</u>	<u>10,462,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	10,462,000	30,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150807				
PS15000120	Construction of drain pavement of streets and internal roads of UCs Pabbi Khan Sher Garhi Chowki Mumraz Akbar Pura & Taru Distt Nowshera	<u>70,000,000</u>	<u>141,193,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	70,000,000	141,193,000	60,000,000
150809				
PS15000121	Construction/ Pavement of roads /streets alongwith allied works in UC#s Aman Kot Mohib Banda Kurvi and Dheri Kati Khel District Nowshera	<u>60,000,000</u>	<u>143,930,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	60,000,000	143,930,000	100,000,000
150810				
PS15000122	Construction/ pavement of roads/streets in UC#s Khesghi BalaKhesghi Payan Aman Garh and Gandheri Nowshera	<u>60,000,000</u>	<u>112,772,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	60,000,000	112,772,000	100,000,000
150811				
PS15000158	Constn of road a) Ghalagay Dara bypass Balokalay to Jurbaday shingray to Zaray Gogdara to left panjigram Rashaka to Topsin Sabonay Amlok dara to Sar patay Manglawar to Kas	<u>5,000,000</u>	<u>19,373,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	19,373,000	30,000,000
150812				
PS15000159	Construction of road from Nusrat chowk to Langarr chowk shamoza jabbagai road district Swat	<u>5,000,000</u>	<u>3,095,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	5,000,000	3,095,000	70,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150813				
PS15000123	Const/Rehab of roads from Jehangira to Kati Maina Inizri to Hisartang Main road Jehangira to Khawari Shaidu Khwar to Shinwari Koroona via Eidgah Mando khel to Masam Khel	<u>20,000,000</u>	<u>10,000,000</u>	<u>90,000,000</u>
A12102	Other highways/roads	20,000,000	10,000,000	90,000,000
150815				
PS15000160	a) Impt/Widg & BT of Baikand to Nakhtar Kandaw road and Main Killay to Sarbanda Nazar Abad to Ashar Banr road b) Impt/Widg & BT of Airport to Damghar Mamdherai road c) Const/reh o	<u>5,000,000</u>	<u>61,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	5,000,000	61,000,000	100,000,000
150816				
PS15000124	Const/Rehab of roads Shagai Sara Toya Shuangai and internal/link roads UCs Maira Akora Akora City Mandori Jehangira Inzri Nizampur Khairabad Adamzai and Shaidu Nowshera	<u>60,000,000</u>	<u>58,924,000</u>	<u>53,483,000</u>
A12102	Other highways/roads	60,000,000	58,924,000	53,483,000
150817				
PS15000161	Construction/ rehabilitation/BT of Koray to Deran Patay Road Hakeem Abad Darmay roadSardan RoadGamser roadBatkoo road Swat	<u>5,000,000</u>	<u>35,750,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	35,750,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150818				
PS15000111	Construction/rehabilitation/widening of road a) Umerzai Yakhkoi to Turangzai b) Damdam to Hayat gul Kalli Dedar abad UC Sarki Titara District Charsadda	<u>5,000,000</u>	<u>25,000,000</u>	<u>45,905,000</u>
A12102	Other highways/roads	5,000,000	25,000,000	45,905,000
150819				
PS15000162	F/S Design construction and Widening of Shalpin to jishar Road Babu to Mashkomai Maira roadTopsin to Ganajir Top roadchinkolai to Faqira roadKhwazakhela to Dumbara road Shalpin to	<u>5,000,000</u>	<u>15,924,000</u>	<u>60,000,000</u>
A02101	Feasibility studies	5,000,000	15,924,000	60,000,000
150820				
PS15000112	Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu Charsadda	<u>5,000,000</u>	<u>32,310,000</u>	<u>54,690,000</u>
A12102	Other highways/roads	5,000,000	32,310,000	54,690,000
150821				
PS15000156	Construction and Rehabilitation of Biana Mackkandi road Peshlor kabal gram road Bagiar Towa and Mandoria road District Shangla	<u>5,000,000</u>	<u>18,655,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	18,655,000	10,000,000
150822				
PS15000176	Realignment and Black Topping of Garam Chashma road from Shaghore to Mough including bridges District Chitral	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150823				
PS15000113	Construction and Blacktopping of roads a) Jandai Pul to Kakakhelo Dheri U/C Umerzai b) Jangai to Shaberra U/C Agra District Charsadda	<u>5,000,000</u>	<u>81,092,000</u>	<u>13,750,000</u>
A12102	Other highways/roads	5,000,000	81,092,000	13,750,000
150824				
PS15000177	Construction/rehabilitation/ widening/ completion of incomplete Molkoh roadBoni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral	<u>5,000,000</u>	<u>7,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	7,000,000	20,000,000
150825				
PS15000114	Construction and Blacktopping of roads a) Shabqadar chowk to Matta including Bridge b) Haji Zai to Yaqhi Band via tarkha and Masal Qila to road via Mian Essa District Charsadda	<u>5,000,000</u>	<u>50,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	5,000,000	50,000,000	80,000,000
150826				
PS15000139	Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road District Mardan	<u>5,000,000</u>	<u>37,772,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	5,000,000	37,772,000	60,000,000
150827				
PS15000173	a) Rehabilitaiton/Reconstruction of roads Ala Salamkot Dobando Dara Nasrat Dara Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper	<u>5,000,000</u>	<u>45,965,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	45,965,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150828				
PS15000140	Construction/ Rehabilitation of road a) Kandary to Chatlay Kombat to qasam kalay b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	30,000,000
150829				
PS15000174	Rehabilitation/Reconstruction of a) RCC roads Kumrat Badgoai & Jandrai Road b) Doag Dara Usorai Dara Road Dir Upper	<u>5,000,000</u>	<u>32,310,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	5,000,000	32,310,000	40,000,000
150830				
PS15000141	Construction and Rehabilitation of Almas Killi to Shahmorpul Gujar Garhi to Halki Killi road Saidahed to Jungari Killi at Bridage Pati to Shahnoor Pul Sharmakhano to Depty	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	25,000,000
150832				
PS15000142	Construction BTR from main Malakand road to Tekhar chowk via Vill Patai Patai Chowk to Swat-Ways CNG Rawani to PTC Company deptt main Malakand road to Khattak Killi Distt Mardan	<u>10,000,000</u>	<u>75,000,000</u>	
A12102	Other highways/roads	10,000,000	75,000,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150833				
PS15000175	a) Rehab/Reconstn of Sultan Khail Dara (left & right) Roghano Darra & Karro Darra road (left & Right) Lugman Banda via Adhokay and Safaray Qamar Tall b) Constn of Nehag Dara road	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
150835				
PS15000164	Construction of RCC Bridges at Hajiabad Manji & Nasafa KanoDir (Lower)	<u>5,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A12104	Other bridges	5,000,000	45,000,000	50,000,000
150837				
PS15000165	Construction & Black Topping of Gudhar road UC Munda and Danjarri to Ijjara Nawey Kallay Bota & Qaziabad Tatar road Dir Lower	<u>5,000,000</u>	<u>26,360,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	26,360,000	20,000,000
150838				
PS15000166	Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12104	Other bridges	5,000,000	5,000,000	20,000,000
150839				
PS15000167	Construction of Swat Asband road Asband Shursheen road and Rabial Ghaz Jat Pat road District Dir Lower	<u>5,000,000</u>	<u>164,579,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	164,579,000	50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150840				
PS15000148	Construction of Haryan Kot Aghligah & UC's warthair Badaa Selay paty road sakha kot Jadeed Bandajat UC's kot & Ghari Usmani Khel in District Malakand	<u>5,000,000</u>	<u>21,386,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	5,000,000	21,386,000	40,000,000
150841				
PS15000149	Const & Rehab of roads shulaway Agra Palay Charat Sharab Dara Pirkhel and Jolagram Malakand	<u>5,000,000</u>	<u>32,310,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	32,310,000	30,000,000
150842				
PS15000185	Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra	<u>5,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	20,000,000
150843				
PS15000186	Construction of PCC Roads a) Seri Gorla b) Batkarar c) village Manshera Miangan d) village Pondnial e) Tambeela f) Ismail Bandi and Shingle road village Ramkot UC Shergarh	<u>5,000,000</u>	<u>10,462,000</u>	<u>6,538,000</u>
A12102	Other highways/roads	5,000,000	10,462,000	6,538,000
150844				
PS15000178	Construction/ widening of roads Varijun to Terich Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral	<u>10,000,000</u>	<u>31,848,000</u>	<u>36,503,000</u>
A12102	Other highways/roads	10,000,000	31,848,000	36,503,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150845				
PS15000182	Construction / Improvement and Black topping of a) internal roads of Tehsil Battagram & b) Thakot Bana road via Kar Kalay Koz Cheena District Battagram	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
150846				
PS15000153	Construction of a) Road from Dokda to Jawari to Korsar and b) Steel Bridge on stream (Khawar) at village Sultan District Buner	<u>5,000,000</u>	<u>1,290,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	1,290,000	10,000,000
150847				
PS15000143	Construction and Pavement of internal roads in UC#s Machi Rustam Bazar Chargali Palo Dheri Jamal Garhi Sawal Dher Kati garhi Katlang-I Katlang-II Mardan	<u>10,000,000</u>	<u>26,386,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	10,000,000	26,386,000	100,000,000
150848				
PS15000144	Impt/Reconst of road from Dalasa stop to Fatima to Hamza khan to Chagharzo to Gujarabad to Sery to GHS Bakhshali U/C Fatima Bakhshali and Bala Garhi UC Elaym UC Mardan rural	<u>50,000,000</u>	<u>428,218,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	50,000,000	428,218,000	250,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150849				
PS15000129	Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari and from Govt Girls High school Manari bala to Saleem Khan Chowk b) Panjpir main road to Shaga Bridge and	<u>5,000,000</u>	<u>5,625,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,625,000	20,000,000
150850				
PS15000130	Construction/BT of roads a) Shaheed Garnay to Dheray b) Toorlanday Shehram to Tarakay c) Sheikh Janana road District Swabi	<u>40,000,000</u>	<u>67,310,000</u>	<u>75,000,000</u>
A12102	Other highways/roads	40,000,000	67,310,000	75,000,000
150851				
PS15000131	Construction/BT of roads a) Karizoo to Urmar Sadri road b) Palosai Khairabad c) Rohani Bazargay road District Swabi	<u>35,000,000</u>	<u>35,000,000</u>	<u>75,000,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	75,000,000
150852				
PS15000132	Const/Reh of Roads miandad chowntraai Gabdano Jalsai Jagnat Lah Mera Manki Tordher Ambar Uni Jangidher Faroq Banda Tordher Jalsai TordherTano Sherabad Balo Haryan zakaria sala	<u>5,000,000</u>	<u>18,109,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	18,109,000	50,000,000
150853				
PS15000133	F/S Design & Constructioin/ rehabilitation of roads a) Boko to Tashkand road Boko to Pajmand road b) Bada Ceck Post via Mangal Chai to Gabasni c) Marguz YOUSAFI Pabani	<u>5,000,000</u>	<u>53,321,000</u>	<u>50,000,000</u>
A02101	Feasibility studies	5,000,000	53,321,000	50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150854				
PS15000134	Construction of Road of GabaiePanawalLeron and Gujai Chanai road District Swabi	<u>5,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	10,000,000	30,000,000
150855				
PS15000089	Construction & BT of roads a) Bahadar Kot road Bazi Khel road Paracha Town road b) UC Kharmatu c) UC Chorlakii e) UC Khushal Garh District Kohat	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	30,000,000
150857				
PS15000090	Construction and Blacktopping of roads from Jarma bridge to Mosam Khan Banda Zara Mela to Botan Shareef Bannu road to Surgul Qamar Dand Lachi to Olai Lachi to Tarwabera including b	<u>5,000,000</u>	<u>40,503,000</u>	<u>44,857,000</u>
A12102	Other highways/roads	5,000,000	40,503,000	44,857,000
150858				
PS15000087	Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construciton of Bridge at Kandawo AlGada UC	<u>10,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	20,000,000
150859				
PS15000088	Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak	<u>10,000,000</u>	<u>37,087,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	10,000,000	37,087,000	60,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150860				
PS15000098	Construction/Rehabilitation of road from a) Bangash Chapper road link road at shanawari to wrasta Darr Makhadu Quba road b) Mula Tabi road samana Nawa killay samana road District H	<u>5,000,000</u>	<u>13,500,000</u>	<u>24,647,000</u>
A12102	Other highways/roads	5,000,000	13,500,000	24,647,000
150861				
PS15000192	Construciton of RCC Bridge at a) Guldok Dhamtor District Abbottabad b) Beer Banda Nabi Road Mera Muzaffar roadLower islamkot roadBooji roadMirpura roadBlolia / Dana roadDna	<u>10,000,000</u>	<u>28,620,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	28,620,000	50,000,000
150862				
PS15000193	Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W) Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain Banni Jandala to Ander Kot drwaza via cham U/C Plack D	<u>5,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	8,000,000	10,000,000
150863				
PS15000194	Imp & Reconstrn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral Totani to Pawa Gujar Mor via Pullah di Bandi U/C Pawa Sherwan Bazar to Shaheed Abad	<u>10,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150864				
PS15000195	Construction of road from Haji Gali to Naguara Gali Guda Takia Beesian Riala Sajikot Ghora Road District Abbottabad	<u>10,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	18,000,000	10,000,000
150865				
PS15000196	Construction/ Rehabilitation of road from BHU tanjwal to Chanali via nawasher jamia kwalia bogra road District Abbottabad	<u>20,000,000</u>	<u>44,310,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000	44,310,000	20,000,000
150866				
PS15000201	PCC Internal Road of Village Khanpur UC Khanpur District Haripur	<u>10,000,000</u>	<u>10,000,000</u>	<u>90,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	90,000,000
150867				
PS15000202	Construction/ improvement/ rehabilitation of road from Qutba Barela to All Dara District Haripur	<u>10,000,000</u>	<u>22,016,000</u>	<u>35,979,000</u>
A12102	Other highways/roads	10,000,000	22,016,000	35,979,000
150868				
PS15000203	Construction of Road from Kala-Khtha to Thalikut road Khair Bara to Dhok Road Karplia to Hassan Bai road and Soha to Koktri road District Haripur	<u>10,000,000</u>	<u>26,386,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	26,386,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150869				
PS15000187	Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
150870				
PS15000188	Improvement/carpeting of road from Dhodial to Shatay RoadBaffa Doraha to khwajgan and Dhodial to Shatay Road PK-55 District Manshera	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
150871				
PS15000189	Construction/ rehabilitation of Oghi to Ahl Slader Chulandrian Shahkot Chulandrian and Jiskot Hilkot to Ashwal Khabal and Katawon jach road Chajjar District Mansehra	<u>5,000,000</u>	<u>21,386,000</u>	<u>70,114,000</u>
A12102	Other highways/roads	5,000,000	21,386,000	70,114,000
150872				
PS15000209	Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	30,000,000
150873				
PS15000183	Construction/rehabilitation/ widening road Chata Bata Landay road Chilar Sokadrsarkheli BandaChapar gram Markhani and Batangi road District Battagram	<u>5,000,000</u>	<u>31,750,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	31,750,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150874				
PS15000180	Black topping/widening of road from KKH to Pattan Bazar road Shingle road in rural areas and Construction of suspension Bridges Bailey Bridges and Bridge on Sindh River in	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	30,000,000
150875				
PS15000181	Construction of road from shaha to Sput valley Gabar Naala Road and Dong Naala Road District Kohistan	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	10,000,000
150878				
PS15000086	Repair and rehabilitation of Jandu Khel Road District Bannu	<u>10,000,000</u>	<u>17,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	10,000,000	17,500,000	30,000,000
150880				
PS15000083	BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,425,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,425,000
150881				
PS15000115	Cconstruction of road from Sardheri to Dosehra road Charsadda	<u>5,000,000</u>	<u>5,000,000</u>	<u>28,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	28,000,000
150883				
PS15000204	Construction/ Rehabilitation of road from Sangra to Neelan Bhutto District Haripur	<u>30,000,000</u>	<u>109,158,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	30,000,000	109,158,000	100,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150884				
PS15000205	Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara District Haripur	<u>30,000,000</u>	<u>36,848,000</u>	<u>125,000,000</u>
A12104	Other bridges	30,000,000	36,848,000	125,000,000
150885				
PS15000206	Construction of Karwalla road District Haripur	<u>25,000,000</u>	<u>78,528,000</u>	<u>69,932,000</u>
A12102	Other highways/roads	25,000,000	78,528,000	69,932,000
150887				
PS15000190	F/S Design and Construction of road i/c 3 bridges along right bank of River Jehlum from Phalair to Kohala (35 Km)	<u>10,000,000</u>	<u>10,000,000</u>	
A02101	Feasibility studies	10,000,000	10,000,000	
150888				
PS15000135	Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund Swabi	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	30,000,000
150889				
PS15000207	Construction/ Rehabilitation of Choi-Garam Thoon-Kenthla-Kot Janda District Haripur	<u>30,000,000</u>	<u>31,386,000</u>	<u>80,000,000</u>
A03970	Others	30,000,000	31,386,000	80,000,000
150946				
PS15000184	F/S Design and Construction of RCC bridge at Bajri Khwar District Battagram	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A02101	Feasibility studies	20,000,000	20,000,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150947				
PS15000163	Construction of Mingowara Mangtroy Marguzar road District Swat	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	15,000,000
150948				
PS15000116	Reconstruction & Rehabilitation of roads from Haryana to Hajizai Nazimabad to Gujar Kali District Charsadda	<u>25,000,000</u>	<u>26,326,000</u>	<u>3,478,000</u>
A12102	Other highways/roads	25,000,000	26,326,000	3,478,000
150949				
PS15000191	Construction/ Rehabilitation of roads Safida Ghania Kango Arora Sydan Dehran Bela Sheikh Abad Road Kalawan Hilot to Sathangali Road District Mansehra	<u>5,000,000</u>	<u>28,655,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	28,655,000	20,000,000
150950				
PS15000108	Construction of road from Garhi Taj Muhammad to Garhi Mir Tayyab road Tubewell Koroona road Mamo Khatki to Bela Baramad KHel Haryana bala road to Garhi Sher afzal Maqsood abad	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,000,000
150951				
PS15000197	Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote Maina road Numbal U/C Pattan Main road Numbal Rata	<u>5,000,000</u>	<u>9,250,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	9,250,000	10,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150952				
PS15000109	Construction/Rehabilitation of Haji Jalndhar Graveyard towards warsak cnana Police Chowki Afridi abad towards Speen Qabar Zangli Nehr Towards Sheen Rang Sheikh Muhammadi	<u>5,000,000</u>	<u>10,462,000</u>	<u>34,538,000</u>
A12102	Other highways/roads	5,000,000	10,462,000	34,538,000
150953				
PS15000198	Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civiil Hospital to Ratian via Thandara with link to Sari Sher shah and BandiNikian U/C Pind Kargoo Distt	<u>5,000,000</u>	<u>13,400,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	13,400,000	20,000,000
150954				
PS15000117	Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki ro Ajon Kallay via Hassanabad Kandaro Kally UC Shodag Charsadda	<u>5,000,000</u>	<u>15,924,000</u>	<u>53,867,000</u>
A12102	Other highways/roads	5,000,000	15,924,000	53,867,000
150955				
PS15000126	Construction of drains pavement of streets and internal roads of Dak Ismail Khel Shah Kot Dak Besud Balu Spin Khak and Jalozaï Distt Nowhsera	<u>60,000,000</u>	<u>143,193,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	60,000,000	143,193,000	100,000,000
150957				
PS15000127	Construction of road from Jalozaï to Kotli Kalan Distt: Nowhsera	<u>20,000,000</u>	<u>80,924,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	20,000,000	80,924,000	40,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150958				
PS15000128	Construction/Rehabilitation of road from Jehangira Bypass Nizampur to Charpani village and Asso Khel road Shagai road and Sara Toya Nowshera	<u>20,000,000</u>	<u>28,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	20,000,000	28,500,000	30,000,000
150959				
PS15000136	Construction/BT of roads a) Parmali Sher Dara Naranji b) Speen Kanray to Bandi obo road District Swabi	<u>20,000,000</u>	<u>53,848,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	20,000,000	53,848,000	80,000,000
150960				
PS15000137	Construction/BT of roads a) Yar Hussain Shaheen abad road b) Kas Koroona to Adena road c) Main road Shergaharri Asmela road District Swabi	<u>20,000,000</u>	<u>92,532,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	20,000,000	92,532,000	50,000,000
150961				
PS15000138	F/S Design and Construction of Jalsay to Jaganat road Jalbay to Jehangira Adin Gari to Gar Lar Sheikh Dheri Tordher to Thano and Mera Nekam Dhab road Swabi	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A02101	Feasibility studies	5,000,000	5,000,000	30,000,000
150962				
PS15000091	Construction of PCC roads a) UC Bahadar Kot b) UC Togh-1 c) UC Togh-1 Razgir Banda Ghulam Banda d) UC Dhoda e) UC Bilitang Tolanj Jadeed & Qadeem road f) UC Kharmatu g) UC Chorlakk	<u>5,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads	5,000,000	20,000,000	30,000,000
150963				
PS15000168	Construction/ Rehabilitation of roads Pato Atak & Bari kot Rabat Assigay Laram Danda Sarbanda Dod Khana Malakand Kohrey Banda Karam Khel Sparay Distt Dir Lower	<u>5,000,000</u>	<u>143,886,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	5,000,000	143,886,000	50,000,000
150964				
PS15000169	Construction/ Rehabilitation of roads Shaneey Masho-Chinaroona Banda Khonko Cheeno Dherey Chinar Tangay Ahmad Gali Macho Gumbat Amlok Dara Yar Khan Banda & Nagri-Gumbat Kay	<u>5,000,000</u>	<u>148,424,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	148,424,000	20,000,000
150965				
PS15000170	Construction/ Black Topping of roads Raindalay & Kakas road UC Maikny Union Council Mayyar road Union Council Samar Bagh Road Dir Lower	<u>5,000,000</u>	<u>19,193,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	19,193,000	10,000,000
150966				
PS15000171	Construciton of RCC Bridges at Mattko and Shakrtta Dir Lower	<u>5,000,000</u>	<u>25,000,000</u>	<u>26,733,000</u>
A12104	Other bridges	5,000,000	25,000,000	26,733,000
150967				
PS15000172	Construction of roads from Odigram to Haya Sairay Odigram to Lajbook & Shahko Kadh road and Shudas to Fazal Abad Maimai road Kumbatar to Burkhanay Nambaty Dir Lower	<u>5,000,000</u>	<u>44,579,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	5,000,000	44,579,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150968				
PS15000092	Const & BT of roads a) UC Urban-1 Tanga to Kitab ghar Mian Khel Bazar Bannu Bazar Railway Station b) UC Urban-2 Quresh Abad to Eidgah Akbarabad Noorabad Habib Banda to Ambar	<u>10,000,000</u>	<u>35,286,000</u>	<u>9,169,000</u>
A12102	Other highways/roads	10,000,000	35,286,000	9,169,000
150969				
PS15000093	Const & BT of roads of UCs a) Urban-3 OTS-Bawana Gulu Bera - Camp-3 Gulu Bera-OTS Chashma Jat Flyover b) Urban-4 Spring Vally KDA gate-3 - Ghamkol Darba Malangabad - Pir khel	<u>15,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	15,000,000	20,000,000	
150970				
PS15000094	Const & BT of roads a) UC-Urban-6 Mir Ahamd b) UC Mohd Zai Ublan Camp Nawy Kaly Nawy Kaly to Lal Mela Mohd Zai to Mian Garhi c) UC Nasrat Khel Dr Banda to Hangu rd Kaghazai to	<u>5,000,000</u>	<u>13,739,000</u>	<u>12,261,000</u>
A12102	Other highways/roads	5,000,000	13,739,000	12,261,000
150971				
PS15000095	Const & BT of roads a) UC Ali Zai Ali Zai to Khade Zai road Bosi Tang road Kam Sam Road b) UC Sherkot c) UC Uster Zai Kohat	<u>5,000,000</u>	<u>12,476,000</u>	
A12102	Other highways/roads	5,000,000	12,476,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150972				
PS15000096	Const of PCC roads of UCs a) Urban-1 b) Urban-2 c)Urban-3 d) Urban-4 e) Urban-5 f) UC Mohd Zai g) Nasrat Khel h) Ali Zai & i) Sherkot Kohat	<u>10,000,000</u>	<u>13,000,000</u>	<u>39,765,000</u>
A12102	Other highways/roads	10,000,000	13,000,000	39,765,000
150973				
PS15000097	Construction and Blacktopping of Banda Fateh Khan Road Darmalak road Darmalak to Ghorzandi road Darsha khel road Rehman abad Pakka road Krappa Shakardara road including bridge &	<u>10,000,000</u>	<u>140,000,000</u>	<u>89,723,000</u>
A12102	Other highways/roads	10,000,000	140,000,000	89,723,000
150974				
PS15000145	Construction of BTR from Qutab Garh to Latif Khan Killi village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12104	Other bridges	10,000,000	10,000,000	10,000,000
150975				
PS15000146	Construction/Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroon to Said Abad road District Mardan	<u>10,000,000</u>	<u>31,617,000</u>	<u>58,383,000</u>
A12102	Other highways/roads	10,000,000	31,617,000	58,383,000
150976				
PS15000147	Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150980				
PS15000119	Construction of Sarwar Abad Umarzai Road and Road from Shakh No4 to Shakh No 5 via Zarbab Ghari Maira Umarzai District Charsadda	<u>5,000,000</u>	<u>26,848,000</u>	<u>43,152,000</u>
A12102	Other highways/roads	5,000,000	26,848,000	43,152,000
150988				
PS17000366	Construction of RCC Bridges at Swausar Kasai Gulibagh & Sromanzai Dir Upper			<u>10,000,000</u>
A12470	Others			10,000,000
150988				
PS15000749	Construction of RCC Bridges at Swausar Kasai Gulibagh & Sromanzai Dir Upper	<u>5,000,000</u>	<u>5,000,000</u>	
A12104	Other bridges	5,000,000	5,000,000	
151069				
PS15000745	Construction of Sro Kalay Road from Yaka Ghund Road to Subhan Khwar District Charsadda	<u>5,000,000</u>	<u>5,000,000</u>	<u>11,250,000</u>
A12104	Other bridges	5,000,000	5,000,000	11,250,000
151070				
PS15000758	Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road Abbottabad	<u>20,000,000</u>	<u>15,000,000</u>	<u>27,360,000</u>
A03970	Others	20,000,000	15,000,000	27,360,000
151071				
PS15000750	Construction/Rehabilitation of Dir Mattaka Road Dir Upper	<u>5,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A12104	Other bridges	5,000,000	5,000,000	40,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
151073				
PS15000759	Construction of Sawar Lalai to Boi Road (3 KM) Abbottabad	<u>5,000,000</u>	<u>2,500,000</u>	<u>27,500,000</u>
A12104	Other bridges	5,000,000	2,500,000	27,500,000
151074				
PS15000746	Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel District Nowshera	<u>50,000,000</u>	<u>149,430,000</u>	<u>100,000,000</u>
A12104	Other bridges	50,000,000	149,430,000	100,000,000
151076				
PS15000751	Construction of Nehag Dara Road (Phase-II) District Dir Upper	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12104	Other bridges	10,000,000	10,000,000	10,000,000
151077				
PS15000743	Construction/ Rehabilitation of road UC Nar Jaffar UC Kakki-I UC Baharat UC Kausar Fateh Khel UC Mandan District Bannu	<u>10,000,000</u>	<u>2,573,000</u>	<u>10,000,000</u>
A12104	Other bridges	10,000,000	2,573,000	10,000,000
151078				
PS15000744	Construction/ Rehabilitation of road UC Mira Khel UC Kakki-II UC Ismail Khel UC Qalander UC Khujare UC Khujamad Mandan UC Kala Khel District Bannu	<u>10,000,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12104	Other bridges	10,000,000	2,500,000	10,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
151079				
PS15000748	Construction/Imp/Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road District Mardan	<u>10,000,000</u>	<u>46,572,000</u>	<u>20,000,000</u>
A12104	Other bridges	10,000,000	46,572,000	20,000,000
151082				
PS15000752	Construction of Bridge on Patrak-Kumrat Road	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,612,000</u>
A12104	Other bridges	10,000,000	10,000,000	14,612,000
160189				
PS15000760	Improvement and widening of Suraj Gali Hattar road (650 kms) District Haripur	<u>5,000,000</u>	<u>5,000,000</u>	<u>55,000,000</u>
A12104	Other bridges	5,000,000	5,000,000	55,000,000
160190				
PS15000756	Rehabilitation of Saiful Malook Road (855 kms) District Mansehra	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	5,000,000	10,000,000
160497				
PS15000747	a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and MOhalla Awan Jehangira Road (08 Km) District Swabi	<u>5,000,000</u>	<u>5,000,000</u>	<u>22,838,000</u>
A12104	Other bridges	5,000,000	5,000,000	22,838,000
160623				
PS16000218	F/S Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	<u>100,000,000</u>	<u>370,000,000</u>	<u>100,000,000</u>
A02101	Feasibility studies	100,000,000	370,000,000	100,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
160624				
PS16000219	F/S Design and Supervision of Mansehra bypass District Mansehra	<u>20,000,000</u>	<u>7,000,000</u>	
A02101	Feasibility studies	20,000,000	7,000,000	
160625				
PS16000220	F/S and Design of Qalandarabad bypass road (4 Km) District Abbottabad	<u>10,000,000</u>	<u>10,000,000</u>	
A02101	Feasibility studies	10,000,000	10,000,000	
160626				
PS16000221	F/S Design and Construction of Makhnial road from Changla to Islamabad	<u>67,000,000</u>	<u>67,000,000</u>	<u>5,000,000</u>
A02101	Feasibility studies	67,000,000	67,000,000	5,000,000
160627				
PS16000223	F/S Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road District Haripur	<u>30,000,000</u>	<u>40,924,000</u>	<u>90,000,000</u>
A02101	Feasibility studies	30,000,000	40,924,000	90,000,000
160628				
PS16000222	F/S Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18325 Km)	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A02101	Feasibility studies	40,000,000	40,000,000	10,000,000
160629				
PS16000216	F/S Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai District Charsadda	<u>25,000,000</u>	<u>64,646,000</u>	<u>70,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A02101	Feasibility studies	25,000,000	64,646,000	70,000,000
160636				
PS15000753	Reconstruction of washedway Mozh Gole Suspension bridge and approach Mulkhov due to flood in July August 2015 District Chitral	<u>5,000,000</u>	<u>5,000,000</u>	
A12104	Other bridges	5,000,000	5,000,000	
160638				
PS15000754	Restroation of flood affected roads and bridge etc due to torrential and thunderstorm rain during mid August September 2015 district Chitral	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
160639				
PS15000755	Restoration of Rehun Power House road damaged due to torrential rain/glacial lake outburst flood (GLOF) in July & August 2015 District Chitral	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
160641				
PS16000217	Improvement of road village Tordher Swabi	<u>5,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	35,000,000
160643				
PS16000284	Const. of Gajee, Karshak Shingle Road (4 KM), District Shangla	<u>5,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	10,000,000	30,000,000
160645				
PS17000519	Widening & Blacktopping of Sakra to Gabeen Jabba Road (16 Km) District Swat			<u>30,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
A12102	Other highways/roads			30,000,000
170170				
PS17000520	Rehabilitation of internal roads in Chitral and Drosh ciities District Chitral			<u>21,240,000</u>
A12102	Other highways/roads			21,240,000
170171				
PS17000521	Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral			<u>179,000,000</u>
A12102	Other highways/roads			179,000,000
170175				
PS17000368	F/S Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram			<u>5,000,000</u>
A02101	Feasibility studies			5,000,000
170177				
PS17000361	Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat			<u>5,000,000</u>
A12470	Others			5,000,000
170179				
PS17000362	Construction of road from Kuza Bandai to New Cannt Swat (240 Km)			<u>10,000,000</u>
A12470	Others			10,000,000
170180				
PS17000363	Construction and Improvement of Sigram Bypass Road Swat (325 Km)			<u>10,000,000</u>
A12470	Others			10,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
170182				
PS17000377	Construction of Internal Road in U/Cs Central South North Rehana Shah Maqsood Ali Khan Darwesh Pandak Mankrai PInd Hashim kHan Sarai Saleh Sarai Naimat Khan and			<u>42,000,000</u>
A12470	Others			42,000,000
170183				
PS17000378	Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km) District Haripur			<u>30,000,000</u>
A12470	Others			30,000,000
170564				
PS17000348	Construction of Main Kurram Ghari Road to Mirza Khel (Malik Jehangira khan) PK-72 District Bannu			<u>4,857,000</u>
A12470	Others			4,857,000
170565				
PS17000370	Construction of Roads from Phalra to Tamad Serian & Sehra Gali to Darband (5 Km) District Mansehra			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
170567				
PS17000350	Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha District Karak			<u>5,000,000</u>
A12470	Others			5,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
170568				
PS17000364	Construction of 2 Km Bypass Road in Barikot District Swat			<u>8,814,000</u>
A12470	Others			8,814,000
170569				
PS17000372	Construction of Road Bangara Malkot to Khan Dana Road (5 Km) District Abbottabad			<u>5,000,000</u>
A12470	Others			5,000,000
170571				
PS17000351	Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (205 Km) District Karak			<u>5,000,000</u>
A03970	Others			5,000,000
170572				
PS17000373	Construction of Qalandarabad Bypass Road District Abbottabad			<u>10,000,000</u>
A12470	Others			10,000,000
170573				
PS17000365	Construction/ Rehabilitation of Road Bakht Bilanda Atack Nagrai Payeen Pangral Shati Chinar Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
170574				
PS17000374	BT/PCC Road 25 Km in PK-46 District Abbottabad			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
170575				
PS17000367	Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper			<u>5,000,000</u>
A12470	Others			5,000,000
170576				
PS17000352	Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu			<u>5,000,000</u>
A03970	Others			5,000,000
170577				
PS17000379	Construction of Thalikot Bridge at Jhari Kass Road District Haripur			<u>10,000,000</u>
A12470	Others			10,000,000
170578				
PS17000353	F/S Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)			<u>5,000,000</u>
A02101	Feasibility studies			5,000,000
170579				
PS17000369	F/S Desig/ Construction of RCC Bridges a) Qanjobori b) Kakar Shang c) Banda Akhoon Zadgan Shari Khwar Alai and Reppair of Battagram Paimal Road (12 Km) District Battagram			<u>5,000,000</u>
A02101	Feasibility studies			5,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
170580				
PS17000354	Construction of roads in PK-17 a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pangb) 2 Km road from Nowshera to Karoona UC Dheri Zardad c) 25 Km road from Prang			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
170581				
PS17000355	Construction of Army Camp Koroona Sartaj abd Akora Khataak road (01 Km) and village Khawrai Jehangira Abad District Nowshera			<u>10,000,000</u>
A12470	Others			10,000,000
170582				
PS17000356	Construction of 10 Km Road in PK-35 District Swabi			<u>10,000,000</u>
A12470	Others			10,000,000
170583				
PS17000357	Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher District Swabi			<u>10,000,000</u>
A12470	Others			10,000,000
170584				
PS17000359	Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29 District Mardan			<u>5,000,000</u>
A12470	Others			5,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
170588				
PS17000518	Upgradation of Six (6) Numbers of Level Crossings (Phattak) in Nowshera Khyber Pakhtunkhwa (1st Phase)			<u>20,000,000</u>
A12470	Others			20,000,000
170618				
PS17000371	F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Manshehra			<u>5,000,000</u>
A02101	Feasibility studies			5,000,000
170625				
PS17000358	Construction of 5Km road & its drains from Swabi Interchange to Swabi University (New Campus) Swabi			<u>9,084,000</u>
A12470	Others			9,084,000
170626				
PS17000375	F/S of Improvement / Widening of road from Kalabagh bazar to Charrain Kalpani (2 Km) Abbottabad			<u>1,050,000</u>
A02101	Feasibility studies			1,050,000
170627				
PS17000360	Rehabilitation of Karora to Ajmir Road (12Km) District Shangla			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
170628				
PS17000376	Construction of BT road from Takia Shekhan to Ghora baz Garan road (5 Km) District Abbottabad			<u>5,000,000</u>
A12470	Others			5,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
170639				
PS17000349	Construction of Hindi Khel Haved Road (PK-72) District Bannu			<u>8,001,000</u>
A12470	Others			8,001,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			

SW5051 District Roads

NON-ADP

SW16NAD001 Non-ADP Widening & Blacktopping of Sakra to
Jabeen Jabba Road (16KM) District Stat.

A03970 Others

5,000,000

5,000,000

Total Sub Sector District Roads	4,940,021,000	10,835,663,000	10,849,572,000
--	----------------------	-----------------------	-----------------------

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
020665				
PS02001055	Construction/supervision of new road works.	<u>50,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	40,000,000	100,000,000
020675				
PS02001056	Feasibility and Design of Projects of various roads.	<u>25,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	20,000,000
090397				
PS09100086	F/S and Construction of road from Chukiathan to Sheringal and Patrak by FHA (36km) Dir Upper(Total cost 981.370 million -50:50 cost sharing basis with federal Government)	<u>50,000,000</u>	<u>410,000,000</u>	<u>40,000,000</u>
A12470	Others	50,000,000	410,000,000	40,000,000
120282				
PS15000761	Improvement and Widening of Road from Mufti Mehmood Flyover to old Budni Bridge upto Whaid Garhi 9 Km on PH S-I i/c reconstruction of old Budhni Bridge District Peshawar	<u>50,000,000</u>	<u>160,000,000</u>	<u>50,000,000</u>
A12104	Other bridges	50,000,000	160,000,000	50,000,000
150287				
PS15000074	Widening and Improvement of Rajjar-Takht-e-Bhai Road i/c Takht-e-Bhai Bypass road District Mardan	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	40,000,000
150764				
PS17000381	F/S Design and Construction of Swabi By-pass Road (12 KM)			<u>60,000,000</u>
A05270	To Others			60,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
150764				
PS15000073	F/S Design of Swabi By-pass Road (12 Km)	<u>15,000,000</u>	<u>15,000,000</u>	
A02101	Feasibility studies	15,000,000	15,000,000	
150890				
PS15000075	Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	40,000,000
160193				
PS15000762	Project Directorate for Swat Expressway	<u>16,670,000</u>	<u>16,670,000</u>	<u>34,061,000</u>
A03970	Others	16,670,000	16,670,000	34,061,000
160248				
PS15000763	Project Implementation Unit (PIU) ADB Assisted " Provincial Road Rehabilitation Project"	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A03970	Others	15,000,000	15,000,000	5,000,000
160249				
PS16000227	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted)"	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
160249				
PS17000386	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted)"			<u>100,000,000</u>
A05270	To Others			100,000,000
160251				
PS15000764	Construction of Swat Motorway (Land Acquisition & VGF)	<u>3,000,000,000</u>	<u>11,500,000,000</u>	
A12104	Other bridges	3,000,000,000	11,500,000,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
160442				
PS17000384	Construction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir (SDG)			<u>40,000,000</u>
A05270	To Others			40,000,000
160442				
PS16000224	Construction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir	<u>30,000,000</u>	<u>30,000,000</u>	
A05270	To Others	30,000,000	30,000,000	
160450				
PS16000228	Feasibility Study for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted)	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A05270	To Others	10,000	10,000	1,000
160630				
PS17000383	F/S Design and Construction of 2 No Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk District Swat			<u>10,000,000</u>
A05270	To Others			10,000,000
160630				
PS16000225	F/S Design and Construction of Flyover from Kanju Bridge to Mingora District Swat	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
160631				
PS16000226	F/S and Design of Expressway from Chakdara to Mingora City District Swat	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
170174					
PS17000387		Construction of Swat Motorway SH:Provincial Equity (VGF) Phase-II			<u>1,000</u>
A05270		To Others			1,000
170186					
PS17000523		Reconstruction of bridge at Tauheed abad, District Peshawar on Peshawar - Naguman of Provincial Highway S-1			<u>10,000,000</u>
A12470		Others			10,000,000
170521					
PS17000471		F/S & Dualization of Mardan-Swabi road			<u>5,000,000</u>
A05270		To Others			5,000,000
170523					
PS17000380		F/S & Construction of Southern Link Road Bannu			<u>30,000,000</u>
A05270		To Others			30,000,000
170566					
PS17000382		Widening Improvement and BT of Swari Dewana Baba road (11 Km) including RCC Bridge at Tangu District Buner			<u>5,000,000</u>
A05270		To Others			5,000,000
170629					
PS17000385		Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur			<u>50,000,000</u>
A05270		To Others			50,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4780	Pakhtunkhwa Highways and Bridges (PKHA)			
120284				
PS12000032	Dualization of Mardan Charsadda Road i/e Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda City Phase-II (14.5 km).	<u>70,000,000</u>	<u>70,000,000</u>	<u>30,000,000</u>
A03970	Others	70,000,000	70,000,000	30,000,000
120295				
PS12000054	Dualization of Charsadda - Tangi Road i/c Utmanzai Road Bypass District Charsadda (23 Kms).	<u>40,000,000</u>	<u>430,000,000</u>	
A03970	Others	40,000,000	430,000,000	
130198				
PS13000059	Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	20,000,000
130680				
PS13000444	Improvement and widening of Malang baba Nizampur road Nowshera	<u>150,000,000</u>	<u>150,000,000</u>	<u>240,000,000</u>
A12102	Other highways/roads	150,000,000	150,000,000	240,000,000
140619				
PS14000111	Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad.	<u>50,000,000</u>	<u>50,000,000</u>	<u>55,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	55,000,000
140620				
PS14000107	Re-construction of Bridge at Tor Warsak Daggar District Buner.	<u>36,390,000</u>	<u>53,390,000</u>	<u>30,000,000</u>
A12104	Other bridges	36,390,000	53,390,000	30,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4780	Pakhtunkhwa Highways and Bridges (PKHA)			
140621				
PS14000106	Dualization of Naguman Shabqadar Section of Provincial Highway S-A District Charsadda (13 KM).	<u>100,000,000</u>	<u>100,000,000</u>	<u>90,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	90,000,000
140623				
PS14000108	Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	30,000,000
140624				
PS14000104	Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM).	<u>40,000,000</u>	<u>121,930,000</u>	<u>100,000,000</u>
A12101	National highways	40,000,000	121,930,000	100,000,000
140626				
PS14000101	Construction of road from Amberi Killa to Daratang phase-II SH: Km 17 to km 35 District Karak (19 km)	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	40,000,000
140627				
PS14000102	Improvement Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club Kohat (6 KM).	<u>60,000,000</u>	<u>60,000,000</u>	<u>74,598,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	74,598,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4780	Pakhtunkhwa Highways and Bridges (PKHA)			
140628				
PS14000105	Dualization of Inqilab Road from Chughulpura to Syphon Chowk including Bridge at Link Road from Inqilab Road to Ring Road Dir Colony Chowk Peshawar.	<u>50,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	50,000,000	50,000,000	
140629				
PS13000501	Construction of Swat Expressway (Land Acquisition).		<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	50,000,000
140829				
PS14000109	Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road District Dir (Upper).	<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	70,000,000
140877				
PS14000112	Construction of Haripur Bypass Road (23 Km) (Land Acquisition) Phase-I	<u>500,000,000</u>	<u>500,000,000</u>	<u>120,000,000</u>
A12102	Other highways/roads	500,000,000	500,000,000	120,000,000
140878				
PS14000113	Improvement & Widening of Nizampur - Kohat road (64 Kms).	<u>50,000,000</u>	<u>131,930,000</u>	<u>240,000,000</u>
A12102	Other highways/roads	50,000,000	131,930,000	240,000,000
140879				
PS14000103	Dualization / Rehabilitation of road from Gulshan Abad Chowk to Jerma Bridge via Hangu Pattak (11.5 km) District Kohat.	<u>80,000,000</u>	<u>80,000,000</u>	<u>59,750,000</u>
A12102	Other highways/roads	80,000,000	80,000,000	59,750,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)			
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			4,768,070,000	14,308,930,000	1,888,411,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

CL5043 Road & Bridges Provincial

Non-ADP

CL16NAD001 Non-ADP Restoration of flood damaged Roads &
Bridges in District Chitral.

500,000,000

A02101 Feasibility studies

500,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4556	Road & Bridges Provincial			
031038				
PS03101218	Emergency Rural Roads Rehabilitation Project (JICA Assisted) (Flood Rehabilitation)	<u>5,000,000</u>	<u>5,000,000</u>	<u>84,190,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	84,190,000
100429				
PS10000192	Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.	<u>80,000,000</u>	<u>117,629,000</u>	<u>85,000,000</u>
A12470	Others	80,000,000	117,629,000	85,000,000
110388				
PS11100363	Constn: of Abutments and Launching of NATO/Canadian steel bridges provided to Pak Army for Khyber Pakhtunkhwa.	<u>45,000,000</u>	<u>90,736,000</u>	<u>50,000,000</u>
A03970	Others	45,000,000	90,736,000	50,000,000
130391				
PS13000080	FFeasibility study detailed design and Supervision of RCC bridges in Khyber pakhtunkhwa	<u>10,000,000</u>	<u>3,750,000</u>	<u>50,000,000</u>
A02101	Feasibility studies	10,000,000	3,750,000	50,000,000
130510				
PS13000081	Feasibility Study Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>15,477,000</u>	<u>44,422,000</u>
A02101	Feasibility studies	10,000,000	15,477,000	44,422,000
130528				
PS12100341	DFID assisted bridges of Malakand Division SH;Construction of Abutments/ Approaches and Launching of steel Bridges to be provided by DFID under Flood Damages Restoration	<u>80,000,000</u>	<u>127,489,000</u>	<u>70,000,000</u>

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4556	Road & Bridges Provincial			
A12104	Other bridges	80,000,000	127,489,000	70,000,000
130574				
PS13000082	Impt/ Rehabilitation & Upgradation of 300 Km roads in Khyber Pakhtunkhwa	<u>85,000,000</u>	<u>174,580,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	85,000,000	174,580,000	100,000,000
130575				
PS13000083	Emergent nature works in roads (Khyber Pakhtunkhwa)	<u>5,000,000</u>	<u>5,000,000</u>	<u>40,500,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	40,500,000
130576				
PS14000252	Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II)	<u>15,000,000</u>	<u>27,439,000</u>	<u>27,905,000</u>
A12102	Other highways/roads	15,000,000	27,439,000	27,905,000
140974				
PS14000253	Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa	<u>70,000,000</u>	<u>305,756,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	70,000,000	305,756,000	100,000,000
160252				
PS16000229	Provision of Publicity campaign of C&W Projects during 2016-17	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
160498				
PS16000230	Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A03970	Others	20,000,000	20,000,000	40,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4556	Road & Bridges Provincial			
160621				
PS16000231	F/S Design and Construction of Roads & Bridges in Khyber Pakhtunkhwa	<u>454,909,000</u>		
A02101	Feasibility studies	454,909,000		
160622				
PS16000232	F/S Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>200,000,000</u>	<u>80,000,000</u>
A02101	Feasibility studies	200,000,000	200,000,000	80,000,000
170173				
PS17000389	Provision for Liabilities of Land Compensation			<u>10,000,000</u>
A03970	Others			10,000,000
170585				
PS17000390	Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
170587				
PS17000391	Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Total Sub Sector Roads & Bridges (Provincial)		1,089,909,000	1,602,856,000	987,017,000
TOTAL SECTOR ROADS		10,798,000,000	26,747,449,000	13,725,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4904		Roads			
170500					
PS17000110		Exploration of Metallic Mineral Block-04 Pakhturi Chitral			<u>1,000</u>
A02202		Exploratory Operation			1,000
170501					
PS17000112		Construction of Expressway from Chakdara to Mingora (40 KM)			<u>1,000</u>
A12470		Others			1,000
170502					
PS17000111		Construction of Bypass road from Ayub Bridge Havalian (N-35) to Dhamtour at Abbottabad (19 KM)			<u>1,000</u>
A12470		Others			1,000
170503					
PS17000113		Construction of Dhorian (Haripur)-Pind Munim-Tarnawa-Chohi-Kenthalan Shah Allah Ditta Chowk (Islamabad) road			<u>1,000</u>
A12470		Others			1,000
170504					
PS17000114		Construction of Expressway from Chamkani to Badaber viz Surezai (32 KM)			<u>1,000</u>
A12470		Others			1,000
170505					
PS17000115		Dualization of Mardan Swabi Road including Swabi Bypass (55 KM)			<u>1,000</u>
A12470		Others			1,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4904	Roads			
170506				
PS17000116	Development of Shandur # Chitral Section Road (146 Km)			<u>1,000</u>
A03970	Others			1,000
170507				
PS17000117	Construction of Tajazai-Lakki-Daratang Road connecting CPEC Western Route (56 KM)			<u>1,000</u>
A12470	Others			1,000
170508				
PS17000118	Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM)			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Roads				9,000
TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS				9,000

NC22066(057)
SPECIAL PROGRAMME

	Rs
Charged:	
Voted:	
Total:	0

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

PR5194 Preventive Programme

Non-ADP

PR11NAD005 Non-ADP National TB Control Programme Khyber 18,268,000
Pakhtunkhwa
A03970 Others 18,268,000

Non-ADP

PR11NAD008 Non-ADP Prime Minister's Programme for 275,587,000
Prevention and Control of Hepatitis Khyber
Pakhtunkhwa
A03970 Others 275,587,000

Non-ADP

PR11NAD006 Non-ADP National Programme for Prevention and 32,110,000
Control of Blindness Khyber Pakhtunkhwa
A03970 Others 32,110,000

Non-ADP

PR11NAD004 Non-ADP Roll Back Malaria Khyber Pakhtunkhwa 23,641,000
A03970 Others 23,641,000

NC22066(057)
SPECIAL PROGRAMME

(Revenue)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PR5691 Health(Special Programme)

Non-ADP

**PR12NAD003 PR12NAD003-Non-ADP Khyber Institute of Child
Health and Children Hospital**

434,772,000

A03970 Others

434,772,000

Non-ADP

**PR11NAD011 Non-ADP Provincial Coordinator National
Programme for Family Planning & Primary
Health Care Khyber Pakhtunkhwa (LHV
Programme)**

1,383,423,000

A03970 Others

1,383,423,000

NC22066(057)
SPECIAL PROGRAMME

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PS4727 Health(Special Programme)

SP035

PS08001016 National MNCH Programme

A03970 Others

202,829,000

202,829,000

Total Sub Sector Preventive Programme

2,370,630,000

TOTAL SECTOR HEALTH

2,370,630,000

NC22066(057)
SPECIAL PROGRAMME

(Revenue)

SPECIAL PROGRAMME

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PR5194 Preventive Programme

Non-ADP

PR11NAD007 National Program for Prevention and Control
of Avian Pandemic Influenza KP

3,845,000

A03970 Others

3,845,000

Total Sub Sector Health

3,845,000

TOTAL SECTOR SPECIAL PROGRAMME

3,845,000

NC12066(057)
SPECIAL PROGRAMME

	Rs
Charged:	
Voted:	
Total:	0

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			

PS4671 Education (Special Program)

Non-ADP

PR09NAD002 Debt for Education SWAP-II KhyberPakhtunkhwa (German Assisted)	<u>259,178,000</u>
A03930 Vocational and Manpower Training	259,178,000

Total Sub Sector Secondary Education	259,178,000
---	--------------------

TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION	259,178,000
--	--------------------

NC12066(057)
SPECIAL PROGRAMME

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			

CL5149 District Roads

Non-ADP

CL16NAD003 Widenn. & Carpetting of Booni Bazund Torkhow
Road (28 km) District Chitral (PSDP
Funded).

100,000,000

A12470 Others

100,000,000

Total Sub Sector District Roads

100,000,000

TOTAL SECTOR ROADS

100,000,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

06	HOUSING AND COMMUNITY AMENITIES
062	COMMUNITY DEVELOPMENT
0621	URBAN DEVELOPMENT
062120	OTHERS

PS5184 Local Development

Non-ADP

PS14NAD010 Non-ADP Pak MDGs Community Development
Programme

314,290,000

A03970 Others

314,290,000

Total Sub Sector Local Development

314,290,000

TOTAL SECTOR LOCAL GOVERNMENT

314,290,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042250 OTHERS

AD5055 Water (Special Program)

Non-ADP

AD16NAD001	Non-ADP Construction of Flood Protection Works in Siran River and Local Nullah District Mansehra	<u>59,800,000</u>
A12270	Others	59,800,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042250 OTHERS

DI5095 Water (Special Progr

Non-ADP

DI09NAD004 Non-ADP Construction of Supr No 34 & 35 along
Right Bank of Indus River in District
D.I.Khan

37,835,000

A12270 Others

37,835,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042250 OTHERS

MR5088 Water (Special Program)

Non-ADP

MR06001479 Bazai Irrigation Scheme in Khyber PakhtunKhwa
 A12270 Others

302,150,000

302,150,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042250 OTHERS

PR5457 Water (Special Program)

Non-ADP				
PR10NAD007	PSDP Remodling of Warsak Canal System		<u>1,140,000,000</u>	
	Peshawar and Nowshera District			
A03970	Others		1,140,000,000	

NC12066(057)
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			

PS4684 Water (Special Program)

Non-ADP

PS10NAD062	NADP Normal/Emergent flood protection programme Khyber Pakhtunkhwa		<u>119,748,000</u>	
A12270	Others		119,748,000	

Total Sub Sector Water			1,659,533,000	
------------------------	--	--	----------------------	--

TOTAL SECTOR WATER			1,659,533,000	
--------------------	--	--	----------------------	--

NC12066(057)
SPECIAL PROGRAMME

(Capital)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			

PS4900 Forestry

Non-ADP

**PS16NAD001 Non-ADP Green Pakistan Programme Revival of
Forestry Resources in Pakistan**

30,265,000

A03970 Others

30,265,000

Total Sub Sector Forestry
30,265,000

TOTAL SECTOR FORESTRY
30,265,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

SPECIAL PROGRAMME

Access to Justice Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS4811 Law & Justice(Special Program)

SP039

PS06001466 Access to Justice Programme

A12470 Others

10,577,000

10,577,000

Total Sub Sector Access to Justice
Programme

10,577,000

TOTAL SECTOR SPECIAL PROGRAMME

10,577,000

NC12067(058)
DISTRICT PROGRAMME

	Rs
Charged:	
Voted:	28,000,000,000
Total:	28,000,000,000

DISTRICTS ADP

Districts ADP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
PS4691	District ADP			
150663				
PS16000121	Provision for VCs/NCs	<u>13,100,000,000</u>	<u>13,161,380,000</u>	
A05203	To District Government	13,100,000,000	13,161,380,000	
150978				
PS16000122	Provision for Tehsils	<u>10,400,000,000</u>	<u>10,400,000,000</u>	
A05204	To TMAs	10,400,000,000	10,400,000,000	
150979				
PS16000123	Provision for Districts	<u>10,400,000,000</u>	<u>10,400,000,000</u>	
A05203	To District Government	10,400,000,000	10,400,000,000	
170404				
PS17000129	Provision for districts			<u>7,226,500,000</u>
A05203	To District Government			7,226,500,000
170405				
PS17000130	Provision for tehsils			<u>7,226,500,000</u>
A05204	To TMAs			7,226,500,000
170406				
PS17000131	Provision for VCs/NCs			<u>12,707,000,000</u>
A05203	To District Government			12,707,000,000
170406				
PS17000569	Public Interest Fund to be authorized by Chief Minister			<u>560,000,000</u>
A05203	To District Government			560,000,000

NC12067(058)
DISTRICT PROGRAMME

(Capital)

DISTRICTS ADP

Districts ADP

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
PS4691	District ADP			
170406				
PS17000570	Public Interest Fund to be authorized by Finance Minister			<u>280,000,000</u>
A05203	To District Government			280,000,000
Total Sub Sector Districts ADP		33,900,000,000	33,961,380,000	28,000,000,000
TOTAL SECTOR DISTRICTS ADP		33,900,000,000	33,961,380,000	28,000,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

	Rs
Charged:	
Voted:	82,000,000,000
Total:	82,000,000,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5175	Primary Education			
170423				
PS17000479	Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)			<u>104,780,000</u>
A12470	Others			104,780,000
Total Sub Sector Primary Education				104,780,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PS5176	Secondary Education			
140201				
PS14000552	Schools Furniture Project in Khyber Pakhtunkhwa (SBSE).	<u>2,000,000,000</u>	<u>2,000,000,000</u>	
A03970	Others	2,000,000,000	2,000,000,000	
141026				
PS13000456	Continuance Capacity Development of Parent Teachers Councils (SBSE)	<u>262,458,000</u>	<u>66,120,000</u>	
A03970	Others	262,458,000	66,120,000	
150763				
PS15100573	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted)	<u>10,000</u>		<u>204,000,000</u>
A03970	Others	10,000		204,000,000
150770				
PS15100574	Schools Infrastrcutre in Khyber Pakhtunkhwa (DFID Assisted)	<u>1,000,000,000</u>	<u>879,184,000</u>	<u>1,150,000,000</u>
-A0397	Others	1,000,000,000	879,184,000	1,150,000,000
160148				
PS16000285	Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XI) (SBSE).	<u>1,200,000,000</u>	<u>1,131,812,000</u>	
A03970	Others	1,200,000,000	1,131,812,000	
170524				
PS17000505	Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Secondry Girls Schools and Continuous Capacity of PTC) (DFID, EU & AusAid Assisted)			<u>4,835,632,000</u>
A03970	Others			4,835,632,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS5176		Secondary Education			
Total Sub Sector Secondary Education			4,462,468,000	4,077,116,000	6,189,632,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			4,462,468,000	4,077,116,000	6,294,412,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4908		University Education			
170426					
PS17000487		US-Pakistan Center for Advanced Studies (USAID Assisted)			<u>419,120,000</u>
A03970		Others			419,120,000
Total Sub Sector University Education					419,120,000
TOTAL SECTOR HIGHER EDUCATION					419,120,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			

PS4876 General Hospitals

160492

PS16000291 Reconstruction of Women and Children Liaqat
Memorial Teaching Hospital Kohat through RAHA
(KfW Assisted).

125,000,000

A03970 Others 125,000,000

Total Sub Sector General Hospitals

125,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4877	Preventive Programme			
120807				
PS14000731	Project for Strengthening Routine Immunization in Khyber Pakhtunkhwa (JICA Assisted).	<u>26,670,000</u>	<u>32,627,000</u>	
A03970	Others	26,670,000	32,627,000	
120888				
PS13000396	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (PSDP: 6594.0, Provincial:7332.0, Donor:8925.660)	<u>3,000,000,000</u>	<u>3,000,010,000</u>	<u>3,732,615,000</u>
A03970	Others	3,000,000,000	3,000,010,000	3,732,615,000
150525				
PS15000575	Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind)	<u>3,427,800,000</u>	<u>8,600,000</u>	<u>215,710,000</u>
A03970	Others	3,427,800,000	8,600,000	215,710,000
160239				
PS16000286	Establishment of Blood Transfusion Centers in Khyber Pakhtunkhwa (In Kind)(GiZ Assisted).	<u>87,954,000</u>		<u>127,127,000</u>
A12470	Others	87,954,000		127,127,000
Total Sub Sector Preventive Programme		6,542,424,000	3,041,237,000	4,075,452,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

Miscellaneous health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074105		EPI (EXPANDED PROGRAM OF IMMUNIZATION)			
PS4538		Health (Foreign Assisted)			
170424					
PS17000486		KP Health Initiative (USAID Assisted)			<u>220,038,000</u>
A03970		Others			220,038,000
Total Sub Sector Miscellaneous health					220,038,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4859		Basic Health			
110614					
PS12000388		Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted)	<u>270,690,000</u>	<u>270,690,000</u>	<u>179,220,000</u>
A03970		Others	270,690,000	270,690,000	179,220,000
Total Sub Sector Basic Health			270,690,000	270,690,000	179,220,000
TOTAL SECTOR HEALTH			6,938,114,000	3,311,927,000	4,474,710,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4898	Minerals			

160035				
PS16000305	Institutional Support for Value Addition, Skills Development and Employment Generation in Marble & Granite Sector	<u>1,000</u>		
A12470	Others		1,000	

Total Sub Sector Mines and Minerals			1,000	
-------------------------------------	--	--	--------------	--

TOTAL SECTOR MINES AND MINERALS			1,000	
---------------------------------	--	--	--------------	--

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

LABOUR

Labour

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044105	ADMINISTRATION			
PS4897	Labour Welfare			
160053				
PS17000492	Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)			<u>40,000,000</u>
A03970	Others			40,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

LABOUR

Labour

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044105	ADMINISTRATION			
PS5190	Labour Welfare			
160053				
PS16000304	Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa	<u>40,000,000</u>		
A12470	Others	40,000,000		
Total Sub Sector Labour		40,000,000		40,000,000
TOTAL SECTOR LABOUR		40,000,000		40,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5177	DWSS (District Programme)			
130237				
PS14000554	Gravity Flow Water Supply Scheme, District Mansehra.	<u>10,000</u>		
A12370	Others	10,000		
130237				
PS17000478	Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)			<u>100,000</u>
A12370	Others			100,000
170552				
PS17000477	Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted)			<u>1,000</u>
A12370	Others			1,000
Total Sub Sector Drinking Water & Sanitation(District Programme)		10,000		101,000
TOTAL SECTOR DRINKING WATER & SANITATION		10,000		101,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HOME

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PS4814	Police			
110557				
PS11000398	Construction of Joint Police Training Centre in Nowshera Phase-I (NAS Assisted)	<u>88,700,000</u>	<u>80,000,000</u>	<u>9,000,000</u>
A03970	Others	88,700,000	80,000,000	9,000,000
130587				
PS13000505	Construction of Police Lines Daggar, District Buner (INL Assisted)	<u>400,000,000</u>	<u>600,000,000</u>	<u>43,179,000</u>
A03970	Others	400,000,000	600,000,000	43,179,000
140264				
PS14000735	F/S & Strengthening of Security Crescent Around Peshawar (INL Assisted).	<u>800,000,000</u>	<u>580,000,000</u>	<u>220,000,000</u>
A01202	House Rent Allowance	800,000,000	580,000,000	220,000,000
160432				
PS17000489	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted)			<u>200,000,000</u>
A12470	Others			200,000,000
160432				
PS16000295	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera (INL Assisted).	<u>300,000,000</u>		
A03970	Others	300,000,000		
Total Sub Sector Police		1,588,700,000	1,260,000,000	472,179,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS4856	HTAs			
130561				
PS16000292	Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).	<u>387,637,000</u>	<u>387,000,000</u>	<u>550,000,000</u>
A03970	Others	387,637,000	387,000,000	550,000,000
130562				
PS13000410	Peace Building initiative for Khyber Pakhtunkhwa Project (DFID).	<u>449,591,000</u>	<u>544,608,000</u>	
A03970	Others	449,591,000	544,608,000	
150768				
PS15000577	Technical assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted)	<u>177,582,000</u>	<u>175,053,000</u>	<u>183,195,000</u>
A03970	Others	177,582,000	175,053,000	183,195,000
150769				
PS15000578	Pakistan's Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted)	<u>251,966,000</u>		<u>251,966,000</u>
A03970	Others	251,966,000		251,966,000
160433				
PS16000293	Youth and Social Cohesion Project (UNDP Assisted)	<u>218,719,000</u>	<u>137,072,000</u>	<u>33,280,000</u>
A03970	Others	218,719,000	137,072,000	33,280,000
160435				
PS16000294	Strengthening Rule of Law Project (SRLP) (UNDP Assisted).	<u>219,570,000</u>	<u>219,570,000</u>	<u>250,000,000</u>
A03970	Others	219,570,000	219,570,000	250,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS4856	HTAs			
170331				
PS17000488	Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted)			<u>1,000,000</u>
A12470	Others			1,000,000
Total Sub Sector HTAs		1,705,065,000	1,463,303,000	1,269,441,000
TOTAL SECTOR HOME		3,293,765,000	2,723,303,000	1,741,620,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

FINANCE

Finance

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4855	Finance			
160493				
PS17000485	Own Source Revenue Generation (IDA Assisted)			<u>5,000,000</u>
A03970	Others			5,000,000
160493				
PS16000290	Own Source Revenue generation (World Bank Assisted)	<u>5,000,000</u>		
A03970	Others	5,000,000		
Total Sub Sector Finance		5,000,000		5,000,000
TOTAL SECTOR FINANCE		5,000,000		5,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
PS4909		Women Development			
170429					
PS17000499		Project for Women's Economic Empowerment in KP (AusAid Assisted)			<u>100,000,000</u>
A12470		Others			100,000,000
Total Sub Sector Women Development					100,000,000
TOTAL SECTOR SOCIAL WELFARE					100,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

LAW & JUSTICES

Law & Justice

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4827		Law & Justice			
110454					
PS12000309		Directorate of Human Rights and its Distt-based Resource Centre with integrated facilities for Public Prosecutors, Govt Pleaders & Probation Officers, Govt of Khyber Pakhtunkhwa(INL Assisted)	<u>84,240,000</u>		<u>48,484,000</u>
A03970		Others	84,240,000		48,484,000
Total Sub Sector Law & Justice			84,240,000		48,484,000
TOTAL SECTOR LAW & JUSTICES			84,240,000		48,484,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4869		Pakhtunkhwa Highways and Bridges (PKHA)			
160249					
PS17000498		Provincial Roads Rehabilitation Project "Under PKHA Portfolio"" (ADB Assisted)"			<u>5,240,750,000</u>
A05270		To Others			5,240,750,000
160249					
PS16000301		Provincial Roads Rehabilitation Project Under PKHA Portfolio ADB Assisted).	<u>200,000,000</u>		
A12502		Works-Rural	200,000,000		
160450					
PS16000302		Feasibility Study for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB	<u>1,000,000,000</u>	<u>21,820,000</u>	<u>82,995,000</u>
A12502		Works-Rural	1,000,000,000	21,820,000	82,995,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			1,200,000,000	21,820,000	5,323,745,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4868	Road & Bridges Provincial			
130528				
PS13100421	DFID Assisted Bridges of Malakand Division SH, Construction of Abutments/Approaches and Launching of Steel Bridges to be Provided by DFID under Flood Damages Restoration Project in District Swat, Chitral, Dir Lower and Dir	<u>12,000,000</u>	<u>24,576,000</u>	<u>22,873,000</u>
A12502	Works-Rural	12,000,000	24,576,000	22,873,000
31038				
PS06101504	Emergency Rural Road Rehabilitation project (JICA Assisted)	<u>2,553,840,000</u>	<u>1,784,520,000</u>	<u>500,000,000</u>
A12502	Works-Rural	2,553,840,000	1,784,520,000	500,000,000
Total Sub Sector Roads & Bridges (Provincial)		2,565,840,000	1,809,096,000	522,873,000
TOTAL SECTOR ROADS		3,765,840,000	1,830,916,000	5,846,618,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4878	Local Development			
110326				
PS14000732	Municipal Services Delivery Project. (USAID Assisted)	<u>1,000,000,000</u>	<u>1,000,003,000</u>	<u>2,500,000,000</u>
A12502	Works-Rural	1,000,000,000	1,000,003,000	2,500,000,000
130567				
PS13100408	KP Districts Governance and Community Development Program (EU).	<u>2,414,919,000</u>	<u>2,389,000,000</u>	<u>1,452,000,000</u>
A03970	Others	2,414,919,000	2,389,000,000	1,452,000,000
160602				
PS16000296	Strengthening Local Governance in Khyber Pakhtunkhwa	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
Total Sub Sector Local Development		3,414,920,000	3,389,003,000	3,952,001,000
TOTAL SECTOR LOCAL GOVERNMENT		3,414,920,000	3,389,003,000	3,952,001,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4834		Urban Development			
170541					
PS17000503		Capacity Building and Infrastructure under Urban Development Sector (IDA)			<u>10,000</u>
A03970		Others			10,000
Total Sub Sector Urban Development					10,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4850		Urban Policy Unit (UPU)			
110545					
PS14100747		Establishment of Urban Policy Unit. (USAID Assisted).	<u>35,000,000</u>	<u>23,000,000</u>	<u>80,000,000</u>
A12470		Others	35,000,000	23,000,000	80,000,000
Total Sub Sector Urban Policy Unit (UPU)			35,000,000	23,000,000	80,000,000
TOTAL SECTOR URBAN DEVELOPMENT			35,000,000	23,000,000	80,010,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4807	water			
130026				
PS16000303	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>100,000,000</u>	<u>111,035,000</u>	<u>1,302,000,000</u>
A12470	Others	100,000,000	111,035,000	1,302,000,000
170330				
PS17000504	Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in			<u>100,000</u>
A12102	Other highways/roads			100,000
Total Sub Sector Water		100,000,000	111,035,000	1,302,100,000
TOTAL SECTOR WATER		100,000,000	111,035,000	1,302,100,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4853	Multi Sectoral Development			
040248				
PS14000743	Kala Dhaka Area Development Project (INL Assisted).	<u>29,500,000</u>	<u>29,500,000</u>	
A03970	Others	29,500,000	29,500,000	
110630				
PS14000737	Livelihood Programme Hindukush (LPH) (SDC)	<u>68,690,000</u>	<u>68,690,000</u>	
A03970	Others	68,690,000	68,690,000	
120806				
PS14000738	Southern Area Development Project (MDTF Assisted).	<u>681,379,000</u>	<u>945,197,000</u>	<u>729,963,000</u>
A12502	Works-Rural	681,379,000	945,197,000	729,963,000
140412				
PS14000740	Water for Livelihood Phase-II (SDC Assisted).	<u>183,736,000</u>	<u>210,130,000</u>	<u>57,146,000</u>
A03970	Others	183,736,000	210,130,000	57,146,000
140720				
PS14000741	Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)	<u>500,000,000</u>	<u>65,515,000</u>	<u>525,000,000</u>
A03970	Others	500,000,000	65,515,000	525,000,000
150689				
PS15000580	AAWAZ Voice and Accountability Programme (DFID assisted)	<u>400,350,000</u>	<u>399,000,000</u>	<u>208,000,000</u>
A03970	Others	400,350,000	399,000,000	208,000,000
150736				
PS15000581	Multiple Initiatives under One UN Programme (UN Assisted)	<u>1,829,165,000</u>	<u>1,406,614,000</u>	<u>1,935,834,000</u>
A03970	Others	1,829,165,000	1,406,614,000	1,935,834,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4853	Multi Sectoral Development			
160434				
PS16000297	Khyber Pakhtunkhwa Governance Project (USAID Assisted).	<u>268,651,000</u>	<u>392,080,000</u>	<u>1,177,280,000</u>
A03970	Others	268,651,000	392,080,000	1,177,280,000
160491				
PS16000298	SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)	<u>150,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A03970	Others	150,000,000	30,000,000	100,000,000
170261				
PS17000493	Market and Employability for Peace and Stability (Dutch Assisted)			<u>85,000,000</u>
A03970	Others			85,000,000
170421				
PS17000494	Multi-Year Humanitarian Programme (DFID Assisted)			<u>500,000,000</u>
A03970	Others			500,000,000
170422				
PS17000495	KP Reconstruction Programme (KPRP) (USAID Assisted)			<u>1,000,000,000</u>
A03970	Others			1,000,000,000
170433				
PS17000496	Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)			<u>20,000,000</u>
A03970	Others			20,000,000
170601				
PS17000497	Saudi Fund for Development Projects			<u>1,000,000,000</u>
A03970	Others			1,000,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4853		Multi Sectoral Development			
Total Sub Sector MSD			4,111,471,000	3,546,726,000	7,338,223,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4656	Research and Development (Foreign Assisted)			
110541				
PS14000744	Governance Support Programme - Establishment of PCNA Support Unit in Khyber Pakhtunkhwa.(MDTF Assisted).	<u>13,000,000</u>	<u>2,505,000</u>	
A03970	Others	13,000,000	2,505,000	
120811				
PS14000745	Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted).	<u>65,627,000</u>	<u>436,000,000</u>	<u>189,056,000</u>
A03970	Others	65,627,000	436,000,000	189,056,000
130191				
PS14000746	Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted).	<u>30,000,000</u>	<u>19,904,000</u>	<u>19,820,000</u>
A03970	Others	30,000,000	19,904,000	19,820,000
160438				
PS16000299	Governance and Policy Reforms Programme (MDTF Assisted).	<u>300,980,000</u>	<u>100,000,000</u>	<u>303,780,000</u>
A03970	Others	300,980,000	100,000,000	303,780,000
160516				
PS16000300	Community Resilience in Malakand (UNDP Assisted).	<u>520,000,000</u>	<u>520,000,000</u>	
A03970	Others	520,000,000	520,000,000	

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4656		Research and Development (Foreign Assisted)			
Total Sub Sector Research & Development			929,607,000	1,078,409,000	512,656,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			5,041,078,000	4,625,135,000	7,850,879,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

PS4907 On-Farm Water Management

170095

PS17000476 Khyber Pakhtunkhwa Irrigated Agriculture
Improvement Project (Agriculture Component)
under IDA

10,000

A03970 Others

10,000

Total Sub Sector On-Farm Water Management

10,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

Agricultural Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PS4851	Agricultural Planning			
130332				
PS13000399	Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). [Farmer share Rs.462.28 Million in kind Rs.221.44 Million]	<u>2,193,286,000</u>	<u>1,004,180,000</u>	<u>1,193,193,000</u>
A12270	Others	2,193,286,000	1,004,180,000	1,193,193,000
170076				
PS17000475	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector Agricultural Planning		2,193,286,000	1,004,180,000	1,293,193,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4879		Fisheries			
150665					
PS14000733		Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)	<u>32,640,000</u>	<u>1,400,000</u>	<u>5,608,000</u>
A03970		Others	32,640,000	1,400,000	5,608,000
Total Sub Sector Fisheries			32,640,000	1,400,000	5,608,000
TOTAL SECTOR AGRICULTURE			2,225,926,000	1,005,580,000	1,298,811,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4910		Tourism			
170539					
PS17000500		Integrated Tourism Area Development Programme under IDA			<u>10,000</u>
A03970		Others			10,000
Total Sub Sector Tourism					10,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017 Rs	Revised Estimates 2016-2017 Rs	Budget Estimates 2017-2018 Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5178		Archaeology			
140722					
PS14000556		Archaeology - Community - Tourism Field School Project. Phase-II.	<u>10,000</u>	<u>17,182,000</u>	
A03970		Others	10,000	17,182,000	
Total Sub Sector Archaeology			10,000	17,182,000	
TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY			10,000	17,182,000	10,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4870	Power			
160372				
PS16000287	Access to Energy-Construction of MHP on rivers and tributeries (ADB/HDF Funded)	<u>25,000,000</u>		<u>46,800,000</u>
A03970	Others	25,000,000		46,800,000
160373				
PS16000288	Access to Energy-Construction of MHP on Canals (ADB/HDF Funded)	<u>25,000,000</u>		<u>18,200,000</u>
A03970	Others	25,000,000		18,200,000
160374				
PS16000289	Access to Energy-Solarization of Schools & BHUs (ADB/HDF Funded)	<u>25,000,000</u>		<u>22,500,000</u>
A03970	Others	25,000,000		22,500,000
170360				
PS17000481	Construction of Balakot HPP (300 MW) District Mansehra (20% HDF 80% ADB)			<u>1,000</u>
A12470	Others			1,000
170361				
PS17000506	Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)			<u>10,000</u>
A03970	Others			10,000
170365				
PS17000507	Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)			<u>10,000</u>
A03970	Others			10,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4870	Power			
170367				
PS17000482	Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)			<u>1,000</u>
A09170	Others (Blocked 28.10.2003)			1,000
170420				
PS17000480	Water and Energy Security through Microhydels in the Hindukush (SDC Assisted)			<u>120,000,000</u>
A03970	Others			120,000,000
170432				
PS17000483	Programme for Economic Advancement and Community Empowerment (EU Assisted)			<u>450,000,000</u>
A03970	Others			450,000,000
170540				
PS17000484	Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)			<u>10,000</u>
A03970	Others			10,000
60282				
PS06101514	Dev. of Renewable Energy in Khyber Pukhtunkhwa(ADB Loan)	<u>186,620,000</u>	<u>311,014,000</u>	<u>132,152,000</u>
A03970	Others	186,620,000	311,014,000	132,152,000
Total Sub Sector Energy and Power		261,620,000	311,014,000	789,684,000
TOTAL SECTOR ENERGY AND POWER		261,620,000	311,014,000	789,684,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

INDUSTRIES

Industries Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS4806	Small Industries Development Board			
110536				
PS11000396	Economic Revitalization in Khyber Pakhtunkhwa (MTDF) Assisted	<u>332,008,000</u>	<u>272,780,000</u>	<u>1,260,000,000</u>
A12470	Others	332,008,000	272,780,000	1,260,000,000
170551				
PS17000490	Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted)			<u>900,000,000</u>
A03970	Others			900,000,000
Total Sub Sector Industries Department		332,008,000	272,780,000	2,160,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS4880 TEVTA

170425

PS17000491 Skills for Youth Project (USAID Assisted)

A05270 To Others

209,560,000

209,560,000

Total Sub Sector TEVTA

209,560,000

TOTAL SECTOR INDUSTRIES

332,008,000**272,780,000****2,369,560,000**

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

TRANSPORT

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
PS5188	Transport			
130525				
PS17000501	Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted)			<u>44,605,510,000</u>
A12470	Others			44,605,510,000
130525				
PS15100583	Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted)	<u>5,000,000,000</u>		
A03970	Others	5,000,000,000		
130632				
PS15100584	Detailed Engineering Designed (PDA) of Peshawar BRT Corridor-2 GT Jamrod Road (ADB Assisted)	<u>1,000,000,000</u>	<u>315,450,000</u>	<u>684,550,000</u>
A02101	Feasibility studies	1,000,000,000	315,450,000	684,550,000
170600				
PS17000502	Project for Developing Transport Services for Women (UNOPS Assisted)			<u>96,820,000</u>
A03970	Others			96,820,000
Total Sub Sector Transport		6,000,000,000	315,450,000	45,386,880,000
TOTAL SECTOR TRANSPORT		6,000,000,000	315,450,000	45,386,880,000