



GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

Finance Department Civil Secretariat Peshawar

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No.BO.I/FD/5-20/2020-21/BEs

Dated Peshawar the 12/08/2020

To

1. All Administrative Secretaries to Govt. of Khyber Pakhtunkhwa, Peshawar.
2. All Deputy Commissioners in Khyber Pakhtunkhwa.

Subject: **RELEASE OF FUNDS OUT OF BUDGET ESTIMATES 2020-21**

Dear Sir,

In continuation of this Department's letter of even number dated 27/07/2020 on the subject noted above, Finance Department further agrees to release 15% of the budget allocated under Current Expenditure (Provincial) including merged areas as per break up given below:

CURRENT EXPENDITURE - PROVINCIAL INCLUDING MERGED AREAS

S#	OBJECTS	FUNDS TO BE RELEASED
1.	<ul style="list-style-type: none">• Electricity• Sui Gas Charges• Water Charges• Telephone & Trunk Calls Charges	15%
2.	<ul style="list-style-type: none">• Advertisement Charges (Current side only)• Financial Assistance to the families of Government servants who die while in service	15%
3.	Rest/Others except Grant-In-Aid/one line budget	15%
4.	Purchase of Physical Assets except Purchase of Vehicles which will be released on case to case basis.	15%
5.	Maintenance & Repair **	15%

NOTE:

1. **Repair & Maintenance ****- The funds allocated for civil works, maintenance and repair of Roads, Highways and Buildings and Irrigation Works, will be released on case to case basis on the approval of competent forum and issuance of Administrative Approval.
2. **Release of Withheld Budget**: - The withheld budget under Current Expenditure (Provincial) will be released in 2nd quarter of current financial year subject to availability of financial resources. The individual demands for release of balance funds shall be examined at the level of concerned Sections and decided by the competent authority based on justification(s) provided by the Administrative Department concerned."
3. **Grant in Aid**: - Grants in Aid will be released subject to the provision of Bank statement by the concerned autonomous entity after unconditional releases in 1st quarter. All Grants in Aid to Bar Councils and Press Clubs shall be released as per approved criteria. Any funds over and above the approved criteria shall be released with the approval of Chief Minister, Khyber Pakhtunkhwa.

Yours faithfully,

BUDGET OFFICER-I

Endst: No. and date even:

Copy forwarded for information and necessary action to the:

- 1) Principal Secretary to Governor, Khyber Pakhtunkhwa, Peshawar.
- 2) Principal Secretary to Chief Minister, Khyber Pakhtunkhwa, Peshawar.
- 3) Military Secretary to Governor, Khyber Pakhtunkhwa, Peshawar.
- 4) Accountant General, Khyber Pakhtunkhwa, Peshawar.
- 5) All Divisional Controller of Accounts / District Accounts Officer, Khyber Pakhtunkhwa
- 6) All Budget Officers/Section Officers including Merged Areas Secretariat, Finance Dept.
- 7) Private Secretary to Minister for Finance, Khyber Pakhtunkhwa.
- 8) P.Ss to Finance Secretary/Special Secretary Finance including Merged Areas.
- 9) P.As to all Additional Secretaries/Director FMIU, Finance Department.
- 10) P.As to all Deputy Secretaries, Finance Department.

BUDGET OFFICER-I