

MW21C96 (061)
ANIMAL HUSBANDRY
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
NORTH WAZIRISTAN	359	101,327,000	141,016,337	104,507,999	1,349,000	105,856,999
TOTAL	359	101,327,000	141,016,337	104,507,999	1,349,000	105,856,999

**MW21C96 (061)
ANIMAL HUSBANDRY**

	Rs
Charged:	0
Voted:	105,856,999
Total:	105,856,999

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY	Rs	Rs	Rs
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	101,327,000	141,016,337	105,856,999
TOTAL	101,327,000	141,016,337	105,856,999

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ANIMAL HUSBANDRY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MW6010	AD L&DD North Waziristan	96,264,000	137,838,122	101,404,999
MW6011	Animal Husbandry Veterinary Charges Subordinate Establishment	5,063,000	3,178,215	4,452,000
TOTAL		101,327,000	141,016,337	105,856,999

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ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>99,978,000</u>	<u>140,004,587</u>	<u>104,507,999</u>
A011	PAY	<u>43,533,000</u>	<u>81,322,505</u>	<u>43,552,960</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,153,000</u>	<u>1,692,510</u>	<u>8,153,000</u>
A01101	Basic Pay Of Officer	8,153,000	1,692,510	8,153,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>35,380,000</u>	<u>79,629,995</u>	<u>35,399,960</u>
A01151	Basic Pay Other Staff	35,380,000	79,610,035	35,380,000
A01152	Personal pay		19,960	19,960
A012	ALLOWANCES	<u>56,445,000</u>	<u>58,682,082</u>	<u>60,955,039</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>53,909,000</u>	<u>58,670,082</u>	<u>60,953,039</u>
A01202	House Rent Allowance	10,488,000	6,374,221	6,374,221
A01203	Conveyance Allowance	8,789,000	8,302,539	8,302,539
A01207	Washing Allowance	21,000	337,850	337,850
A01208	Dress Allowance	21,000	334,000	334,000
A0120D	Integrated Allowance	5,000	14,400	14,400
A0120X	Adhoc Allowance - 2010		98,238	98,298
A01217	Medical Allowance	6,478,000	5,867,550	5,867,556
A0121T	Adhoc Relief Allowance 2013	58,000	1,525,976	1,525,976
A0122C	Adhoc Relief Allowance - 2015	39,000	1,399,639	1,399,639
A0122M	Adhoc Relief Allowance 2016	8,416,000	6,182,541	6,182,581
A0122N	Special Conveyance Allowance to Disbalded Employees		236,000	236,000
A0122Y	Ad-hoc Relief Allowance 2017	8,472,000	7,835,483	8,618,840
A01230	Dusting allowance		1,100	1,100
A01233	Unattractive Area Allowance	2,650,000	5,165,455	5,165,446
A0123G	Ad-hoc Relief Allowance-2018	8,472,000	7,578,970	8,336,860
A0123P	Ad-hoc Relief Allowance 2019		7,416,120	8,157,733
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,536,000</u>	<u>12,000</u>	<u>2,000</u>
A01274	Medical Charges	2,535,000	12,000	1,000
A01278	Leave Salary	1,000		1,000
A03	TOTAL OPERATING EXPENSES	<u>925,000</u>	<u>693,750</u>	<u>925,000</u>
A032	COMMUNICATIONS	<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03201	Postage and Telegraph	8,000	6,000	8,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03202	Telephone and Trunk Call	47,000	35,250	47,000
A033	UTILITIES	<u>276,000</u>	<u>207,000</u>	<u>276,000</u>
A03303	Electricity	201,000	150,750	201,000
A03304	Hot and Cold Weather Charges	75,000	56,250	75,000
A034	OCCUPANCY COSTS	<u>28,000</u>	<u>21,000</u>	<u>28,000</u>
A03402	Rent for Office Building	28,000	21,000	28,000
A038	TRAVEL & TRANSPORTATION	<u>52,000</u>	<u>39,000</u>	<u>52,000</u>
A03805	Travelling Allowance	38,000	28,500	38,000
A03806	Transportation of Goods	6,000	4,500	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,000	4,500	6,000
A03808	Conveyance Charges	2,000	1,500	2,000
A039	GENERAL	<u>514,000</u>	<u>385,500</u>	<u>514,000</u>
A03901	Stationery	5,000	3,750	5,000
A03906	Uniforms and Protective Clothing	2,000	1,500	2,000
A03927	Purchase of Drug and Medicines	500,000	375,000	500,000
A03970	Others	7,000	5,250	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>750</u>	<u>1,000</u>
A041	PENSION	<u>1,000</u>	<u>750</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	750	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>341,000</u>	<u>255,750</u>	<u>341,000</u>
A052	GRANTS-DOMESTIC	<u>341,000</u>	<u>255,750</u>	<u>341,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	341,000	255,750	341,000
A09	TOTAL PHYSICAL ASSETS	<u>70,000</u>	<u>52,500</u>	<u>70,000</u>

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A09601	Plant and Machinery	20,000	15,000	20,000
A097	PURCHASE FURNITURE & FIXTURE	<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A09701	Furniture and Fixtures	50,000	37,500	50,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A131	MACHINERY AND EQUIPMENT	<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A13101	Machinery and Equipment	2,000	1,500	2,000
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture	10,000	7,500	10,000
NET TOTAL		101,327,000	141,016,337	105,856,999

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ANIMAL HUSBANDRY
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	8			8	1,657,000
04	215			215	22,277,000
06	2			2	804,000
09	118			118	10,164,000
11	2			2	232,000
14	1			1	246,000
16	1			1	550,000
17	12			12	7,603,000
TOTAL	359			359	43,533,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6010 AD L&DD North Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>95,679,000</u>	<u>137,399,372</u>	<u>100,819,999</u>
A011 TOTAL PAY	<u>348</u>	<u>348</u>	<u>40,983,000</u>	<u>79,810,440</u>	<u>41,002,960</u>
A011-1 TOTAL PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>7,772,000</u>	<u>1,692,510</u>	<u>7,772,000</u>
A01101 Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>7,772,000</u>	<u>1,692,510</u>	<u>7,772,000</u>
A079 Assistant Director (BPS-17)	1	1	657,000		657,000
V010 Veterinary Officer Health (BPS-17)	10	10	6,565,000		6,565,000
O003 Office Assistant (BPS-16)	1	1	550,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>336</u>	<u>336</u>	<u>33,211,000</u>	<u>78,117,930</u>	<u>33,230,960</u>
A01151 Total Basic Pay Other Staff	<u>336</u>	<u>336</u>	<u>33,211,000</u>	<u>78,097,970</u>	<u>33,211,000</u>
S035 Senior Clerk (BPS-14)	1	1	246,000		246,000
J013 Junior Clerk (BPS-11)	2	2	232,000		232,000
V008 Veterinary Assistant (BPS-09)	116	116	9,652,000		9,652,000
D112 Driver (BPS-06)	2	2	804,000		804,000
B006 Behishti (BPS-04)	23	23	13,070,000		13,070,000
B051 Bull Attendant (BPS-04)	8	8	201,000		201,000
B070 Behishti-Cum-Khakrob (BPS-04)	47	47	201,000		201,000
C057 Chowkidar (BPS-04)	66	66	2,413,000		2,413,000
C118 Chowkidar-Cum-Behishti (BPS-04)	26	26	201,000		201,000
F016 Field Cattle Attendant (BPS-04)	14	14	201,000		201,000
K016 Khakroob (BPS-04)	1	1	804,000		804,000
N005 Naib Qasid (BPS-04)	2	2	1,609,000		1,609,000
S162 Sweeper (BPS-04)	26	26	188,000		188,000
S170 Syce (BPS-04)	2	2	3,389,000		3,389,000
A01152 Personal pay				19,960	19,960

**MW21C96 (061)
ANIMAL HUSBANDRY**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6010 AD L&DD North Waziristan					
A012 TOTAL ALLOWANCES			<u>54,696,000</u>	<u>57,588,932</u>	<u>59,817,039</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>52,196,000</u>	<u>57,576,932</u>	<u>59,816,039</u>
A01202 House Rent Allowance			10,255,000	6,250,758	6,250,758
A01203 Conveyance Allowance			8,511,000	8,148,000	8,148,000
A01207 Washing Allowance			10,000	329,600	329,600
A01208 Dress Allowance			10,000	325,750	325,750
A0120D Integrated Allowance			5,000	14,400	14,400
A0120X Adhoc Allowance - 2010				97,027	97,087
A01217 Medical Allowance			6,254,000	5,752,050	5,752,056
A0121T Adhoc Relief Allowance 2013				1,496,562	1,496,562
A0122C Adhoc Relief Allowance - 2015				1,375,950	1,375,950
A0122M Adhoc Relief Allowance 2016			8,217,000	6,065,340	6,065,340
A0122N Special Conveyance Allowance to Disbalded Employees				236,000	236,000
A0122Y Ad-hoc Relief Allowance 2017			8,217,000	7,687,610	8,456,380
A01230 Dusting allowance				1,100	1,100
A01233 Unattractive Area Allowance			<u>2,500,000</u>	<u>5,093,955</u>	<u>5,093,946</u>
001 Unattractive area allowance			2,500,000	5,093,955	5,093,946
A0123G Ad-hoc Relief Allowance-2018			<u>8,217,000</u>	<u>7,432,840</u>	<u>8,176,120</u>
001				7,432,840	8,176,120
A0123P Ad-hoc Relief Allowance 2019				7,269,990	7,996,990
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,500,000</u>	<u>12,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>2,500,000</u>	<u>12,000</u>	<u>1,000</u>
001 Medical Charges			2,500,000	12,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>181,500</u>	<u>242,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			3,000	2,250	3,000
A03202 Telephone and Trunk Call			17,000	12,750	17,000
A033 TOTAL UTILITIES			<u>146,000</u>	<u>109,500</u>	<u>146,000</u>
A03303 Electricity			<u>101,000</u>	<u>75,750</u>	<u>101,000</u>

MW21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6010 AD L&DD North Waziristan					
001 Electricity			101,000	75,750	101,000
A03304 Hot and Cold Weather Charges			45,000	33,750	45,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>21,000</u>	<u>28,000</u>
A03402 Rent for Office Building			28,000	21,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>31,500</u>	<u>42,000</u>
A03805 Travelling Allowance			<u>28,000</u>	<u>21,000</u>	<u>28,000</u>
001 Travelling Allowance			28,000	21,000	28,000
A03806 Transportation of Goods			<u>6,000</u>	<u>4,500</u>	<u>6,000</u>
001 Transportation of Goods			6,000	4,500	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000</u>	<u>4,500</u>	<u>6,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000	4,500	6,000
A03808 Conveyance Charges			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001 Conveyance Charges			2,000	1,500	2,000
A039 TOTAL GENERAL			<u>6,000</u>	<u>4,500</u>	<u>6,000</u>
A03901 Stationery			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001 Stationery Charges			2,000	1,500	2,000
A03906 Uniforms and Protective Clothing			2,000	1,500	2,000
A03970 Others			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001 Others			2,000	1,500	2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>341,000</u>	<u>255,750</u>	<u>341,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>341,000</u>	<u>255,750</u>	<u>341,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>341,000</u>	<u>255,750</u>	<u>341,000</u>
001 Fin: Asstt:			341,000	255,750	341,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>

MW21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6010 AD L&DD North Waziristan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A13101 Machinery and Equipment			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001 Machinery and Equipment			2,000	1,500	2,000
AD L&DD North Waziristan			96,264,000	137,838,122	101,404,999

**MW21C96 (061)
ANIMAL HUSBANDRY**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6011 Animal Husbandry Veterinary Charges Subordinate Establishment					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,299,000</u>	<u>2,605,215</u>	<u>3,688,000</u>
A011 TOTAL PAY	11	11	<u>2,550,000</u>	<u>1,512,065</u>	<u>2,550,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>381,000</u>		<u>381,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>381,000</u>		<u>381,000</u>
V016 Veterinary Officer (BPS-17)	1	1	381,000		381,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,169,000</u>	<u>1,512,065</u>	<u>2,169,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,169,000</u>	<u>1,512,065</u>	<u>2,169,000</u>
V008 Veterinary Assistant (BPS-09)	2	2	512,000		512,000
B006 Behishti (BPS-03)	2	2	382,000		382,000
B051 Bull Attendant (BPS-03)	2	2	413,000		413,000
C057 Chowkidar (BPS-03)	2	2	455,000		455,000
S162 Sweeper (BPS-03)	2	2	407,000		407,000
A012 TOTAL ALLOWANCES			<u>1,749,000</u>	<u>1,093,150</u>	<u>1,138,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,713,000</u>	<u>1,093,150</u>	<u>1,137,000</u>
A01202 House Rent Allowance			233,000	123,463	123,463
A01203 Conveyance Allowance			278,000	154,539	154,539
A01207 Washing Allowance			11,000	8,250	8,250
A01208 Dress Allowance			11,000	8,250	8,250
A0120X Adhoc Allowance - 2010				1,211	1,211
A01217 Medical Allowance			224,000	115,500	115,500
A0121T Adhoc Relief Allowance 2013			58,000	29,414	29,414
A0122C Adhoc Relief Allowance - 2015			39,000	23,689	23,689
A0122M Adhoc Relief Allowance 2016			199,000	117,201	117,241
A0122Y Ad-hoc Relief Allowance 2017			255,000	147,873	162,460
A01233 Unattractive Area Allowance			<u>150,000</u>	<u>71,500</u>	<u>71,500</u>
001 Unattractive area allowance			150,000	71,500	71,500
A0123G Ad-hoc Relief Allowance-2018			<u>255,000</u>	<u>146,130</u>	<u>160,740</u>

**MW21C96 (061)
ANIMAL HUSBANDRY**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6011 Animal Husbandry Veterinary Charges Subordinate Establishment					
001				146,130	160,740
A0123P Ad-hoc Relief Allowance 2019				146,130	160,743
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>1,000</u>
A01274 Medical Charges			<u>35,000</u>		
001 Medical Charges			35,000		
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>683,000</u>	<u>512,250</u>	<u>683,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03201 Postage and Telegraph			5,000	3,750	5,000
A03202 Telephone and Trunk Call			30,000	22,500	30,000
A033 TOTAL UTILITIES			<u>130,000</u>	<u>97,500</u>	<u>130,000</u>
A03303 Electricity			<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001 Electricity			100,000	75,000	100,000
A03304 Hot and Cold Weather Charges			30,000	22,500	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Travelling Allowance			10,000	7,500	10,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>381,000</u>	<u>508,000</u>
A03901 Stationery			<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001 Stationery Charges			3,000	2,250	3,000
A03927 Purchase of Drug and Medicines			500,000	375,000	500,000
A03970 Others			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001 Others			5,000	3,750	5,000

MW21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MW6011 Animal Husbandry Veterinary Charges Subordinate Establishment					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>750</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>750</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>750</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R				750	1,000
A09 TOTAL PHYSICAL ASSETS			<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A09601 Plant and Machinery			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001 Plant and Machinery			20,000	15,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001 Furniture & Fixture			50,000	37,500	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	7,500	10,000
Animal Husbandry Veterinary Charges Subordinate Establishment			5,063,000	3,178,215	4,452,000