

DISTRICT	Project Description	BE 2018-19	Final Budget	Releases	Expenditure
MARDAN	MR16D00010-SPORTS EVETNS TOURNAMENTS YOUTH TRAINING	2,260,000	2,260,000	2,260,000	2,260,000
MARDAN	MR16D00014-CONSTRUCTION OF DARUL AMAN MARDAN	3,403,540	3,403,540	3,403,540	3,403,540
MARDAN	MR16D00038-CONSTRUCTION IMPROVEMENT OF ROADS	3,411,151	3,411,151	3,411,151	2,541,151
MARDAN	MR16D00042-CONSTRUCTION OF ROADS IN MARDAN	403,267	403,267	403,267	403,267
MARDAN	MR16D00065-GADDAR AND CHAK TAJA ELECTRIFICATION	895,000	895,000	895,000	895,000
MARDAN	MR16D00070-CONSTRUCTION OF DRAINS CULVERTS	527,500	527,500	527,500	527,500
MARDAN	MR17D00001-scholarship for students in ucs	1,935,000	1,935,000	1,935,000	1,935,000
MARDAN	MR17D00005-CONSTRUCTION OF WOMEN RESOURCE CENTER	1,502,000	1,502,000	1,502,000	1,502,000
MARDAN	MR17D00022-ADDITIONAL WORKS MASJID landaki gulbagh	384,000	384,000	384,000	384,000
MARDAN	MR17D00025-ADP SCHEMES AT MAYAR MARDAN	1,300,000	1,300,000	1,300,000	1,300,000
MARDAN	MR17D00027-ELECTIFICATION WORK AT DHERI GUJAR GHARI	743,000	743,000	743,000	743,000
MARDAN	MR17D00028-SOP AT KOT ROAD TAKHT BHAI SOP WARD NO3	1,000,000	1,000,000	1,000,000	1,000,000
MARDAN	MR17D00029-50 KVA TRANSFORMEER AT VILLAGE SHER KORO	587,000	587,000	587,000	587,000
MARDAN	MR17D00033-introduction of chip bird techniques in sugarcane cultivation	2,082,000	2,082,000	2,082,000	2,033,498
MARDAN	MR17D00034-PAVEMENT OF STREETS SHERGHAR ETC	781,000	781,000	781,000	781,000
MARDAN	MR17D00037-DEVELOPMENTAL SCHEME OUT OF DISTRICT REC	1,506,500	1,506,500	1,506,500	1,144,500
MARDAN	MR17D00039-WORK IN MASAJIDS IN DISTRICT MARDAN	112,050	112,050	112,050	112,050
MARDAN	MR18D00001-PROMOTION OF YOUTH ACTIVIES	5,000,000	5,000,000	5,000,000	5,000,000
MARDAN	MR18D00002-EDUCATION SHARE	25,033,000	25,033,000	25,033,000	24,808,000
MARDAN	MR18D00003-EDUCATION SHARE	43,695,000	43,695,000	43,695,000	43,695,000
MARDAN	MR18D00004-CONSTRUCTION OF BOUNDARY WALL RENOVATION	1,327,788	1,327,788	1,327,788	1,327,788
MARDAN	MR18D00005-const of streets at uc arif abad	299,600	299,600	299,600	299,600
MARDAN	MR18D00006-REPAIR OF COMMUNITY CENTER SARWAR KHAN	184,000	184,000	184,000	184,000
MARDAN	MR18D00007-PAYMENTS OF STREETS AT UC DAMANE KOH	1,259,000	1,259,000	1,259,000	1,259,000
MARDAN	MR18D00008-ADDITIONAL WORK AT MASJID BACHA GHARI	838,200	838,200	838,200	838,200
MARDAN	MR18D00009-CONSTRUCTION OF DRAIN AT PIR SADDI ETC	1,363,500	1,363,500	1,363,500	1,363,500
MARDAN	MR18D00010-ELECTIFICATION WORKS JAMAL GHARI PAKHO	2,500,000	2,500,000	2,500,000	2,500,000
MARDAN	MR18D000101-ELECTRIFICATION WORK IN MARDAN	10,922,000	10,922,000	10,922,000	10,922,000
MARDAN	MR18D000103-INSTALATION OF PRESSURE PUMPS UC BAOZAI	1,246,312	1,246,312	1,246,312	-
MARDAN	MR18D000107-SPORTS SHARE	13,522,000	13,522,000	13,522,000	13,522,000
MARDAN	MR18D00010-INSTALATION OF SOLAR SYSTEM MASJID QADIM	5,001,833	5,001,833	5,001,833	5,001,833
MARDAN	MR18D00011-PAYMENT OF STREETS AT GULSHAN ABAD	2,500,500	2,500,500	2,500,500	2,500,500
MARDAN	MR18D00012-PAVMENT OF STREETS AT UC LUNDKHWAR	1,499,900	1,499,900	1,499,900	1,499,900
MARDAN	MR18D00013-SANITATION SCHEMES AT DHERI LIKPANI	2,153,375	2,153,375	2,153,375	2,153,375
MARDAN	MR18D00014-CONSTRUCTION OF STREET MIRAFZAL KHAN BAZ	645,000	645,000	645,000	645,000
MARDAN	MR18D00015-PCC CHAK DAME CHANCHANO KHAT ETC	1,119,000	1,119,000	1,119,000	880,057
MARDAN	MR18D00016-MAINTENANCE AND REPAIR OF BHU KOT JUNGAR	147,000	147,000	147,000	147,000
MARDAN	MR18D00017-CONSTRUCTION OF DRAINS UC MAKORI	1,000,000	1,000,000	1,000,000	1,000,000
MARDAN	MR18D00018-PAYMENT OF STREET CULVERTS AT UC MADEY B	2,500,000	2,500,000	2,500,000	2,500,000
MARDAN	MR18D00019-CONSTRUCTION WORK AT MASJID ABUBAKKAR	1,350,000	1,350,000	1,350,000	1,350,000
MARDAN	MR18D00020-PAYMENT OF STREETS UC FTIMA GUJAR GHARI	5,132,000	5,132,000	5,132,000	5,132,000
MARDAN	MR18D00022-PAYMENT OF STREETS CULVERTS UC JALALA	1,820,000	1,820,000	1,820,000	1,820,000
MARDAN	MR18D00023-ADDITIONAL REMAINING WORK IN MASJID USMA	450,000	450,000	450,000	450,000
MARDAN	MR18D00024-CONSTRUCTION OF STREETS DRAINS UC RORYA	836,153	836,153	836,153	836,153
MARDAN	MR18D00025-CONSTRUCTION OF STREETS KAS KOROONA	2,112,500	2,112,500	2,112,500	2,112,500
MARDAN	MR18D00026-CONSTRUCTION OF STREETS AT KOT DOLATZAI	2,150,000	2,150,000	2,150,000	2,150,000
MARDAN	MR18D00027-CONSTRUCTION OF STREET ETC AT MARDAN KHA	857,819	857,819	857,819	857,819
MARDAN	MR18D00028-ADDITIONAL WORK AT MASJID BHATAI, SARD K	900,000	900,000	900,000	900,000
MARDAN	MR18D00029-CONSTRUCTION OF CD AT GHARI KAPURA	2,389,000	2,389,000	2,389,000	2,389,000
MARDAN	MR18D00030-ADDITIONAL WORK AT MASJID SEIDDIQI MAYAR	795,700	795,700	795,700	795,700
MARDAN	MR18D00031-REAMINING WORK AT MASJID CHOTA QUBA RAS	1,578,705	1,578,705	1,578,705	1,578,705
MARDAN	MR18D00032-ADDITIONAL WORK AT MASJID ABUZAR	307,063	307,063	307,063	307,063
MARDAN	MR18D00033-IMPROVEMENT OF ROAD GAR GAR BOUNDARY WAL	2,493,300	2,493,300	2,493,300	2,493,300
MARDAN	MR18D00034-DRAINS CULVERTS MOHALLA HAMZA KHAN GULI	631,920	631,920	631,920	631,920
MARDAN	MR18D00035-CONSTRUCTION OF STREETS UC CHAMTAR	677,390	677,390	677,390	677,390
MARDAN	MR18D00036-PAYMENTS OF STREETS ETC UC HATYAN	1,881,000	1,881,000	1,881,000	1,881,000
MARDAN	MR18D00037-PAYMENT OF STREETS AT UC PATBABA	1,775,000	1,775,000	1,775,000	1,775,000
MARDAN	MR18D00038-CONSTRUCTION OF RCC SLAB UC KHAZANA DERI	495,761	495,761	495,761	495,761
MARDAN	MR18D00039-CONSTRUCTION OF STREEL GRIL UC MARDAN KH	337,500	337,500	337,500	337,500
MARDAN	MR18D00040-BTR FROM DURYAL KALE TO GPS MOTIPAYAN	8,280,000	8,280,000	8,280,000	8,280,000
MARDAN	MR18D00041-INSTALATION OF DOUBLE ARM SOLAR LIGHTMAI	3,942,568	3,942,568	3,942,568	3,942,568
MARDAN	MR18D00042-CONSTRUCTION OF JANAZ GHAH UC MOHIB BAND	2,437,500	2,437,500	2,437,500	2,437,500
MARDAN	MR18D00043-REMAINING WORK IN MASJID INAYAT KHAN GUL	747,900	747,900	747,900	747,900
MARDAN	MR18D00044-Construction of waiting shed at jail mar	499,478	499,478	499,478	499,478
MARDAN	MR18D00045-CONSTRUCTIONOF STREET DRAINS BGHICHA SHA	1,940,000	1,940,000	1,940,000	1,940,000
MARDAN	MR18D00046-CONSTRUCTION OF STREETS CULVERTS SHINGLE	3,649,500	3,649,500	3,649,500	2,800,000
MARDAN	MR18D00047-CONSTRUCTION OF DRAINS AT UC MUSLIM ABAD	1,113,750	1,113,750	1,113,750	1,113,750
MARDAN	MR18D00048-CONSTRUCTION OF WEDING SHED UC GUMBAT	489,825	489,825	489,825	489,825
MARDAN	MR18D00049-CONSTRUCTION OF JANAZ GAH AT NAWA KALI	744,000	744,000	744,000	744,000
MARDAN	MR18D00050-CONSTRUCTION OF JENAZGAH AT BALA GHARI	1,587,690	1,587,690	1,587,690	1,587,690
MARDAN	MR18D00051-ADDITIONAL WORK AT MASJID MERA KHAN	734,775	734,775	734,775	734,775
MARDAN	MR18D00052-INSTALATION OF SOLAR LIGHTS AT CANAL /UNIVERSITY ROAD MARDAN	1,373,400	1,373,400	1,373,400	1,373,400
MARDAN	MR18D00053-CONSTRUCTION OF STREETS DRIANS ETC GHAL	1,726,868	1,726,868	1,726,868	1,726,868
MARDAN	MR18D00054-INSTALLATION OF ELECTRICT MOTOR CTD KATL	1,357,000	1,357,000	1,357,000	1,357,000

MARDAN	MR18D00055-CONSTRUCTION OF CAUSEWAY /CULVERTS AT D	600,000	600,000	600,000	600,000
MARDAN	MR18D00056-SANITATION SCHEME AT MOH NIAZ UC BAIZO	422,189	422,189	422,189	422,189
MARDAN	MR18D00057-sanitation at uc sawal deher mardan	540,118	540,118	540,118	540,118
MARDAN	MR18D00058-solarization of at rhc manga sherghar et	8,040,000	8,040,000	8,040,000	8,040,000
MARDAN	MR18D00059-CONSTRUCTION OF STREET ETC UC NISSATA	74,000	74,000	-	-
MARDAN	MR18D00060-CONSTRUCTION OF ROAD UC KATI GHARI	504,000	504,000	504,000	504,000
MARDAN	MR18D00061-DRIANS AT NEW KUMBHAR UC MAYAR	78,600	78,600	78,600	78,600
MARDAN	MR18D00063-ELECTRIFICATION WORKS AT KATLANG	2,500,000	2,500,000	2,500,000	2,500,000
MARDAN	MR18D00064-PAYMENT OF UC LUNDKHWAR MIAN ESSA	1,180,000	1,180,000	1,180,000	1,180,000
MARDAN	MR18D00065-PAYMENT OF STREETS ETC UN NARAI	1,823,000	1,823,000	1,823,000	1,823,000
MARDAN	MR18D00066-CONSTRUCTION OF PCC RETAINING WALL	5,000,000	5,000,000	5,000,000	5,000,000
MARDAN	MR18D00067-CONST OF DRAINS ETC UC KANDARAY	1,151,840	1,151,840	1,151,840	1,151,840
MARDAN	MR18D00068-IMPROVEMNET OF ROAD AT UC KHARKI	392,839	392,839	392,839	392,839
MARDAN	MR18D00069-CONST OF PAVMENT AT AMAN BAGH UC KOHI	573,675	573,675	573,675	573,675
MARDAN	MR18D00070-CONSTRUCTION OF PCC ,STREET UC PIR SADDI, UC TAKKAR	5,000,000	5,000,000	5,000,000	5,000,000
MARDAN	MR18D00071-PAYMENT OF STREETS ETC UC SARO SHAH	1,775,000	1,775,000	1,775,000	1,775,000
MARDAN	MR18D00072-DRAIN CULVERTS AT LANDAKE HOTE UC GULI B	110,700	110,700	110,700	110,700
MARDAN	MR18D00073-CONSTRUCTION OF STREET ETC AT GHARI ISMA	2,113,125	2,113,125	2,113,125	2,113,125
MARDAN	MR18D00074-ADDITIONAL WORK IN MASJID TAQWA MAYAR	400,000	400,000	400,000	400,000
MARDAN	MR18D00075-CONSTRUCTION OF JENAZ GHAAH AT UC DAMNE K	1,000,000	1,000,000	1,000,000	1,000,000
MARDAN	MR18D00076-WORK IN MASJID FATIMA PAR HOTI	700,000	700,000	700,000	700,000
MARDAN	MR18D00077-ADDITIONAL WORK IN MASJID SHAHI BAGH	900,000	900,000	900,000	800,000
MARDAN	MR18D00078-CONST OF STREETS AT UC GUJAR GHARI	1,886,000	1,886,000	1,886,000	1,886,000
MARDAN	MR18D00079-CONST OF DRAINS ETC UC GULI BAGH	2,127,500	2,127,500	2,127,500	2,127,500
MARDAN	MR18D00080-CONST OF DRAIN CULVERTS AT UC CHECK HOTI	1,500,000	1,500,000	1,500,000	1,500,000
MARDAN	MR18D00081-CONSTRUCTION OF CALUVERTS PAR HOTI MARD	109,680	109,680	109,680	109,680
MARDAN	MR18D00083-RETAINING WALL AT UC BABOZAI	5,361,187	5,361,187	5,361,187	5,361,187
MARDAN	MR18D00084-DEVELOPMENT WORK AT BHU GHALA DHER	807,500	807,500	807,500	807,500
MARDAN	MR18D00085-PAYMENT OF STREET DRAINS ETC AT UC PARKH	1,742,000	1,742,000	1,742,000	1,742,000
MARDAN	MR18D00086-pavment streets lund khwar reserved coun	1,046,000	1,046,000	1,046,000	1,046,000
MARDAN	MR18D00087-CONST OF STREETS ETC AT UC GUJRAT	1,200,000	1,200,000	1,200,000	1,200,000
MARDAN	MR18D00088-CONST OF DRAINS STREET UC CHAMTAR	2,010,487	2,010,487	2,010,487	2,010,487
MARDAN	MR18D00089-construction maintenance of cumminity center in differencet ucs like ma	2,000,000	2,000,000	2,000,000	2,000,000
MARDAN	MR18D00090-WORK IN MADRASSA LIL BANAT UC KHAZAN DHE	225,000	225,000	225,000	225,000
MARDAN	MR18D00091-CONSTRU OF PCC ROAD UC JEHANGIR ABAD	1,813,000	1,813,000	1,813,000	1,813,000
MARDAN	MR18D00092-PAYMENT OF STREETS GUJAR GHARI	551,000	551,000	551,000	551,000
MARDAN	MR18D00093-MAITENANCE AND REPAIR OF BHU NARIA MIAN	330,000	330,000	330,000	330,000
MARDAN	MR18D00094-IMPROVMENT LINING OF WATER COURSES IN DI	15,276,000	15,276,000	15,276,000	15,276,000
MARDAN	MR18D00095-RETAINING WALL FILLING AT NARA UC KANDAR	509,120	509,120	509,120	509,120
MARDAN	MR18D00097-Additional work of cd baobzai	2,837,752	2,837,752	2,837,752	2,837,752
MARDAN	MR18D00098-ELECTRIFICATION WORK AT RAHIM GUL KOROON	427,000	427,000	427,000	427,000
MARDAN	MR18D00099-ELECTRIFICATION WORK	1,000,000	1,000,000	1,000,000	1,000,000
MARDAN	MR18D00102-EMERGENCY FACILATION OF VETERNITY MEDICI	610,000	610,000	610,000	609,940
MARDAN	MR18D00103-INSTALATION OF PRESSURE PUMPS	1,246,312	1,246,312	1,246,312	1,246,312
MARDAN	MR18D00105-EXCHANGE DEVELOPMENT PROGRAM IN 75 UCS	19,350,000	19,350,000	19,350,000	1,500,000
MARDAN	MR18D00106-ELECTIFICATION WORK AT UC MAYAR ETC	3,648,000	3,648,000	3,648,000	3,648,000
MARDAN	MR18D00108-masjid ghulam dasta shaheedan	2,189,750	2,189,750	2,189,750	2,189,750
MARDAN	MR18D00113-improvments of roads uc alo baizo kharki	1,002,870	1,002,870	1,002,870	1,002,870
MARDAN	MR18D00114-boundary wall of bhu at uc akbar abad	164,000	164,000	164,000	164,000
MARDAN	MR18D00115-streets payments at uc makori	2,459,000	2,459,000	2,459,000	2,459,000
MARDAN	MR18D00116-construction of drains streets at uc ghalla dher	393,950	393,950	393,950	393,950
MARDAN	MR18D00117-const of drains culverts at uf ghari ism	906,660	906,660	906,660	906,660
MARDAN	MR18D00118-add work at masjid abdul rehman guli bag	920,000	920,000	920,000	920,000
MARDAN	MR18D00119-education sector	690,000	690,000	690,000	690,000
MARDAN	MR18D00120-ADDITION WORK IN MAJID WAHAB HAZRAT UMAR	893,299	893,299	893,299	893,299
MARDAN	MR18D00121-CONSTRUCTION OF BATHROOM AT GAJU KHAN	540,638	540,638	540,638	540,638
MARDAN	MR18D00122-CONST OF STREET ETC AT UC PARKO AND IMPROVEMENT OF PLAYGROUND AT HOTINEAR BAZAR BRIDGE	2,665,708	2,665,708	2,665,708	2,665,708
MARDAN	MR18D00123-education sector	3,250,000	3,250,000	3,250,000	3,250,000
MARDAN	MR18D00124-education sector	1,840,000	1,840,000	1,840,000	1,840,000
MARDAN	MR18D00125-education sector	2,612,500	2,612,500	2,612,500	2,612,500
MARDAN	MR18D00126-education sector	1,432,000	1,432,000	1,432,000	1,432,000
MARDAN	MR18D00127-education sector	13,025,000	13,025,000	13,025,000	13,025,000
MARDAN	MR18D00129-construction of drain at uc rustam	2,121,175	2,121,175	2,121,175	2,121,175
MARDAN	MR18D00130-INSTALATION OF TRANSFORMER AT DISTRICT CO	700,000	700,000	700,000	700,000
MARDAN	MR18D00131-payment of streets culverts at uc jalala	546,000	546,000	546,000	-
MARDAN	MR18D00132-CONSTRUCTION OF DRAINS UC FATIMA	557,520	557,520	557,520	557,520
MARDAN	MR18D00133-maintenance and repair of work in govt r	1,440,000	1,440,000	1,440,000	1,440,000
<b>Total</b>		<b>349,027,775</b>	<b>349,027,775</b>	<b>348,953,775</b>	<b>326,617,458</b>