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Provincial Finance Commission Award 2024-25

FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

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Appendix-I

14th PFC AWARD 2024-25

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CHAPTER-I

INTRODUCTION

The federating units/territories of Pakistan are not equal in level of economic and social development(s). The fundamental objective(s) of government functionaries at Federal, Provincial and Local level is to provide basic amenities to the people at their doorsteps as far as possible in keeping with the spirit of the mandate of people & law.

2. The fiscal decentralization to the local bodies at the Provincial level of Khyber Pakhtunkhwa is channelized through Provincial Finance Commission (PFC) – a statutory body established under Section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013. This institution visualizes its budgetary policies & priorities through its financial Award containing recommendations as to a self-contained fiscal transfer system extending over the whole Province. The main objective of this Award is to offer a formula-based inter-governmental revenue-sharing system featuring transparency, equitability and predictability; so that local governments may find themselves inclined towards bringing about improvement(s) in their performance, service delivery and promotion of general welfare of the people.

3. The big chunk of revenues of the Provincial Government of Khyber Pakhtunkhwa (90% or more) arises out of the Federal Transfers comprising: Federal tax assignment, straight transfers on account of Oil and Gas Royalty, Excise duty/Development Surcharge on Gas and Net Hydel profit etc.

4. Through its financial Award, the Commission makes vertical & horizontal allocations of resources viz., (a) between the Province & Local governments and (b) the local governments inter se. In this regard first a **Provincial Pool** is determined based on the proceeds of Provincial Consolidated Fund. The **Obligatory expenditure** characterizing universality in its nature is therefore, deducted from the Provincial Pool and a **Divisible Pool** is thus determined. The net proceeds forming part of the Divisible Pool are further divided into **Provincial Allocable Resources** and **Provincial Retained Resources**. The Provincial Allocable resources are earmarked for the local governments whereas; the Provincial Retained resources are maintained by the Provincial Govt.

CHAPTER-II

PROFILE OF PFC AWARDS

So far, Thirteen (13) PFC Awards have been announced. Ten Awards thereof (i.e. the 1st, 2nd, 3rd, 6th, 7th, 8th, 9th, 10th, 11th, 12th & 13th one) have been of interim nature while the 4th & 5th awards were for a period of 3 years (i.e. 2005/06 – 2007/08 and 2008/09 – 2010/11). Through these Awards Local Governments have been receiving their due share(s) from the net Divisible Pool. The inter-se distribution of Provincial Allocable Amount (developmental one) under the said **interim Awards** was made on the basis of following **formula**:-

1.	<i>Population</i>	50%
2.	<i>Backwardness (Based on MICS)</i>	25%
3.	<i>Lag in Infrastructure</i>	25%

2. For the **4th (3-year Award)**, the parameters were however, revised in terms of percentage as under:-

1.	<i>Population</i>	60%
2.	<i>Backwardness (Based on MICS)</i>	20%
3.	<i>Lag in Infrastructure</i>	20%

3. In the 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th & 13th Awards (i.e 2008/09 - 2010/11, 2016 -17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 & 2023-24), the Commission allowed allocation/distribution of funds on basis of the formula mentioned hereinbefore.

4. A brief summary of the PFC Awards indicates that the Provincial Allocable Amount has kept on increasing ever since the introduction of the local government system in 2002 as under:-

Rs. in Billion

i)	<i>1st Award 2002</i>	15.162
ii)	<i>2nd Award 2003</i>	16.098
iii)	<i>3rd Award 2004</i>	18.773
iv)	<i>4th Award 2005-2008</i>	29.412
iv)	<i>5th Award 2008-2011</i>	32.248
vi)	<i>6th Award 2016-2017</i>	168.640
vii)	<i>7th Award 2017-2018</i>	175.586
viii)	<i>8th Award 2018-2019</i>	199.194
ix)	<i>9th Award 2019-2020</i>	232.996
x)	<i>10th Award 2020-21</i>	261.676
xi)	<i>11th Award 2021-22</i>	249.458
xii)	<i>12th Award 2022-23</i>	291.511
xiii)	<i>13th Award 2023-24</i>	336.048

CHAPTER-III

COMPOSITION

Pursuant to Article 37(i) and 140-A(1) of the constitution, the Government of Khyber Pakhtunkhwa promulgated Khyber Pakhtunkhwa Local Govt. Act, 2013 to ensure political, administrative and financial devolution at the grass root level. Accordingly, the Provincial Govt. has constituted Provincial Finance Commission under Section 51 Local Govt. Act, 2013 and the composition of Provincial Finance Commission as provided in Section 52 of Local Govt. Act, 2013 is as under:-

S#	Composition	Designation
1.	Minister for Finance	Chairman
2.	Minister for Local Government	Co-Chairman
3.	Secretary, Finance Department	Secretary/member
4.	Secretary, P&D Department	Member
5.	Secretary, Local Government Department	Member
6.	Secretary, Law Department	Member
7.	Two MPAs (one each from treasury & opposition)	Members
8.	“Five Chairmen, Tehsil Local Govt. one each representing a Zone as detailed in Twelfth Schedule elected by Chairmen, Tehsil Local Govt. in the respective Zone”	Members

CHAPTER-IV

FUNCTIONS OF THE COMMISSION

The **functions** of the Provincial Finance Commission as laid down in Section 53 of the Khyber Pakhtunkhwa Local Government Act, 2013 ***read-with the proviso to clause(a) and; clause(b) of Section 2*** of the Khyber Pakhtunkhwa **Local Government (Amendment) Act, 2017 (Annexure-I)** are as under:

- 1) The Finance Commission shall make recommendations to the Government on:
 - a) The amount of grant for local governments out of the proceeds of Provincial Consolidated Fund in a financial year in addition to the grant in lieu of Octroi and Zilla Tax:

Provided that in addition to the establishment charges budgeted for the devolved functions and transfers in lieu of Octroi and Zilla Taxes, the development grant for local governments shall be so determined that it is not less than thirty percent of the total development budget of the province in the respective year;

*** Provided further that Government may allocate certain amount from the twenty per cent (20%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and**

- (b) **formula for distribution of the grant, as Government may direct, among local governments in the Province;***

- (c) the amount of special grants for local governments with modalities and conditions to access the facility;
 - (d) grants in aid to local governments in need of assistance; and
 - (e) matters relating to local government finance.
-
- 2) While making recommendations, the Finance Commission shall take into account the principles of fiscal needs, fiscal capacity, fiscal efforts and fiscal performance of local governments.
 - 3) The Finance Commission shall also take into consideration poverty, population, lag in infrastructure and revenue base of local governments as factors while formulating its recommendations.
 - 4) The Finance Commission shall present to the Government annually a report on the analysis of fiscal transfers, the situation of own-source revenue in local governments and the reach and quality of their services and the Government shall cause the report to be laid before the Provincial Assembly.

CHAPTER-V

BASIC PRINCIPLES/METHODOLOGY GOVERNING DISTRIBUTION OF RESOURCES

A. PROVINCIAL POOL

The Provincial Pool consists of the following items of revenue:

- i) Revenue Assignment from Federal Divisible Pool
- ii) 1% of Divisible Pool for War on Terror.
- iii) Straight Transfers
- iv) Provincial Own Receipts (Tax & Non Tax)
- v) Net Profit from Hydel Power (uncapping of NHP)
- vi) Arrears of Net Hydel Profit

B. OBLIGATORY EXPENDITURE

Obligatory expenditure, being of common and vital national interest to both Provincial and Local Governments, is subtracted from the Provincial Pool with a view to determining the Divisible Pool. Currently, it comprises the following items:

- (i) Debt Servicing
- (ii) Pension
- (iii) Subsidy on Wheat
- (iv) Contribution to GP Funds and Pension Funds.
- (v) Hydel Development Fund
- (vi) Charged Expenditure (Governor's House/Secretariat, Provincial Assembly, High Courts and Ehtisab Commission)
- (vii) Law and Order (Home, Police & Civil Defence)

C. DIVISIBLE POOL

The Balance Amount accruing as a result of subtraction of obligatory expenditure from the Provincial Pool constitutes the Divisible Pool.

D. SHARING PROCEEDS

The Divisible Pool is shared/distributed between the Provincial and Local Governments as “**Provincial Retained Amount**” and “**Provincial Allocable Amount**” respectively. The Provincial Allocable Amount is subjected to fiscal needs, fiscal capacity, fiscal efforts & fiscal performance.

E. DISTRIBUTION OF PROVINCIAL ALLOCABLE AMOUNT

The Provincial Allocable Amount is distributed to meet the following items of expenditure:-

- i)* Salary
- ii)* Non-Salary
- iii)* Development
- iv)* Grant to Local Councils

F. FORMULA FOR INTER-SE DISTRIBUTION OF DISTRICT DEVELOPMENT FUNDS

Section 2 (b) of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 provides that formula for distribution of the grant, “as government may direct, among local governments in the province”. In accordance with the decision of the government, the distribution of development share of grant shall be made on the basis of two step approach for both Tehsil Local Govts. and VCs/NCs as follow:-

- i)* District level share based on population (60%), Backwardness/poverty (20%) and Lag in infrastructure (20%)
- ii)* Population based distribution to each Tehsil Local Govt. & VCs/NCs.

CHAPTER- VI

PFC RECOMMENDATIONS

Preparation of Annual Budget of the Province for Financial Year, 2024-25 is a scheduled activity and allocation under Grants/Shares for Local Governments (being devolved function) need to be credited to Local Fund Account, out of Provincial Consolidated Fund, in terms of Section 34(2) of LGA 2013 is inevitable. Section 53(2) of the LGA 2013 further warrants that the Grants/Shares for Local Governments out of divisible pool of Provincial Consolidated Fund should be apportioned in accordance with the principles of fiscal needs, fiscal capacity and fiscal performance of Local Governments. Therefore, the following recommendations regarding estimated resources to be transferred to local governments out of Provincial Pool Fund in historical perspective under **PFC Award 2024-25 for a period of one year viz 01-07-2024 to 30-06-2025**. The salient features of the same are as under:-

1. District Salary (Settled):

Total salary component of devolved departments has been proposed as **Rs.263.072 Billion** for the Financial Year 2024-25 against the Revised Estimates 2023-24 which also includes block allocation of **Rs.31.072 Billion** to meet/cover additional requirement on account of annual increment & expected increase in pay as well as filling of vacant posts during Financial Year 2024-25.

2. Non-Salary (Settled):

Given the actual requirements of devolved departments of the districts, total non-salary share has been proposed as **Rs.29.587 Billion** for Financial Year 2024-25 which also includes Block Allocation worth **Rs.19.727 Billion** to make room for actual needs and unforeseen exigencies of each district in respect of the following committed items of expenditure:-

S#	Detail	Amount (in million)
1.	Provision of grant on need basis.	6,000.00
2.	Provision of Conditional Grant (Education)	1,000.00
3.	Leave Encashment (LPR)	4,500.00
4.	Grant for Electricity Charges on need basis	1,000.00

S#	Detail	Amount (in million)
5.	Grant for Financial Assistance/Shuhada Packages	700.00
6.	Grant for Advertisement Charges	20.00
7.	Grant for Autonomy to HSS(Edu Sector)	700.00
8.	Grant for Enrolment Campaign (E&SE)	23.793
9.	Purchase of IT Equipment for SDEO's office (E&SE-Costed Edu; Sector Program)	5.00
10.	District Performance incentive Program	15.00
11.	Provision of stipend to Primary and Secondary Girl students of KP	2,400.00
12.	Tablet policy Allowances	418.590
13.	Procurement of schools furniture	500.00
14.	Purchase of Furniture for newly created SDEO's office (E&SE-Costed Edu; Sector Program)	3.00
15.	Incentive for best performing school teachers/headmasters/principals	125.00
16.	Provision for scholarship under "Stori da Pakhtunkhwa" for top thirty position holder of GH&GHSS in all BISE,s of KP	500.00
17.	Provision for Second Shift Stipend (490 Schools)	1,500.00
18.	Rehmat-ulil-Alameen Scholarship	287.00
19.	Hard Area Allowance for ladies supervisor	30.00
Total:		19,727.383

3. Grant to Local Councils (Settled):

Total Rs. 11.065 Billion

- Grant to TMAs (Settled):

The historic/Octroi share of grant to TMAs has been proposed as **Rs. 6.525 Billion** for Financial Year 2024-25 on the basis of 05% increase over the Current Financial Year 2023-24 which includes Lump Sum/Block provision of **Rs. 04.00 Billion** (i.e. 01 Billion for financially weak TMAs and 03 Billion provision made on need basis at the disposal of Finance Department) to meet the unforeseen expenditure of TMAs of Khyber Pakhtunkhwa.

- Grant to Cantonment Boards (CBs):

The historic share of grant of **Rs.0.212 Billion** of Current Financial Year 2023-24 has been repeated for Financial Year 2024-25 for Cantonment Boards (CBs) having share arrangement with adjacent TMAs.

- **Grant to Local Councils/VCs/NCs (Settled):**

Historic share of grant to Tehsil Local Councils/VCs-NCs has been proposed as **Rs.4.328 Billion** for Financial Year 2024-25 against current financial year 2023-24 (*Rs.3.3 Billion*) which includes Lump Sum provision for Remuneration/Allowances to the Elected Officials of *local governments to the tune of Rs. 2.00 Billion* at the disposal of FD to meet the requirements of elected officials of Tehsils Councils & VCs/NCs as well as operational expenses of VCs/NCs of Settled districts.

4. Development Share (Settled):

- i) *As per Amendment in Section 53 of LGA, 2013 through Finance Act, 2021, the Development Grant for Local Govt. shall not be less than 20% of the total development budget of the province in respective year.*
- ii) *Similarly, according to the proviso to Clause (a) of Section-2 of Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 the Government may allocate certain amount from the twenty per cent (20%) grant to a **public interest fund** to be administered by Government and to be used by public functionaries for the development of local governments.*
- iii) *The total Provincial share of ADP for financial year 2024-25 is **Rs.120,000.000 Million**, out of which the Provincial Government has allocated **Tehsil Local Govt. Development fund amounting to Rs.24,000.00 Million**. Out of this Tehsil Development Fund, 3% share **amounting to Rs.720.00 Million** will be allocated under the **Public Interest Fund**. This Fund is transferred according to the mechanism/formula devised and notified by the Local Government Department. **Remaining amount of Rs.23,280.00 Million** is transferred to local governments as **Development Grant** to meet the developmental requirements of Tehsil Local Govt. and VCs/NCs at the ratio of **60:40** respectively for the financial year 2024-25. The distribution of development share of funds amongst Tehsils & VCs/NCs shall be made on the basis of population data provided by the Local Govt. Department.*

iv) *The tier-wise breakup of Development Fund to Local Govt. is as under:*

<i>Rs. in Million</i>				
<i>S.#</i>	<i>Particulars</i>	<i>Budget Estimates 2024-25</i>	<i>3%PIF</i>	<i>Net Transferable Share</i>
1	Tehsils Local Govt. (60%)	14,400.00	432.00	13,968.00
2	VCs/NCs (40%)	9,600.00	288.00	9,312.00
Total:		24,000.00	720.00	23,280.00

5. **District Salary (MDs):**

In light of 25th Constitutional Amendment during 2018, the Provincial Govt. also prepares budget for the Merged Districts (MDs). Therefore, budget of devolved functions of MDs is prepared & included in PFC Award for Financial Year 2024-25. Hence, the total salary budget of MDs has been proposed as **Rs. 42.637 Billion** which includes Lump Sum provision of **Rs.8.557 Billion** in order to cover the extra expenditure/increase on account of annual increment as well as expected increase in pay during the Financial Year 2024-25.

6. **Non-Salary (MDs):**

Total Non-Salary Budget for Financial Year 2024-25 for **MDs** has been proposed as **Rs.9.887 Billion** which includes Lump Sum/Block allocation of **Rs.8.494 Billion** to make room for actual needs and unforeseen exigencies of MDs in respect of the following committed items of expenditure:-

S#	Detail	Amount (in million)
1.	Provision of grant on need basis	4,466.000
2.	Grant for Electricity Charges on need basis	260.000
3.	Procurement of school furniture	500.000
4.	Grant for Financial Assistance/ Shuhada Packages	300.000
5.	Grant for Advertising Charges	10.000
6.	Grant for Autonomy to HSS(Edu Sector)	22.000
7.	Grant for Enrolment Campaign (E&SE)	5.000
8.	Incentives for best performing school teachers, headmasters & Principals.	29.000
9.	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	1.000
10.	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	0.700
11.	District performance incentive program	5.000
12.	Leave encashment (in lieu of LPR)	2,000.000

13.	Tablet policy allowance	97.920
14.	Second shift stipend	200.000
15.	Rehmat-ulil-Alameen Scholarship	63.000
16.	Grant for unforeseen expenditure/special fund for MDs	534.000
Total:		8,493.620

7. Grant to Local Councils (MDs):

Total Rs. 2.148 Billion:

- **Grant to TMAs:**

The Historic/Octroi share of grant to TMAs has been proposed as **Rs. 1.631 Billion** for financial year 2024-25 which includes Lump Sum/Block provision of **Rs. 1.500 Billion** (*Rs. 0.500 Billion for financially weak TMAs and 1.00 Billion provision made on need basis at the disposal of Finance Department*) to meet the unforeseen expenditure of TMAs/Remunerations of elected officials of Tehsil Local Councils of MDs.

- **Grant to Tehsil Local Councils/VCs-NCs (MDs)**

Similarly, share of grant to Local Councils/VCs-NCs has been proposed on actual basis as **Rs. 0.517 Billion** which includes Lump Sum/Block provision of Rs.0.100 Billion for Remuneration/Allowances to the elected officials of *local governments of MDs* for financial year 2024-25 to meet the requirements of Tehsil Councils and for operational expenses of VCs/NCs as well as remunerations.

8. Development Share (MDs):

Rs. 6,000.00 Million has been allocated as **Tehsil Local Govt. Development fund (MDs)** for financial year 2024-25. The distribution shall be according to the factor/formula based on 2017 Census basis provided by the Local Govt. Department. However, further distribution of development funds amongst Tehsil Local Governments and VCs/NCs shall be made on the basis of population with a ratio of **60:40** respectively. *Tier-wise breakup of Development Fund* is as under:-

<i>S.No</i>	<i>Particulars</i>	<i>Budget Estimates 2024-25</i>
<i>1</i>	<i>Tehsils Local Govt.(60%)</i>	3,600.00
<i>2</i>	<i>VCs/NCs (40%)</i>	2,400.00
Total: (Rs. in million)		6,000.00

9) **Term of the Award**

The present PFC Award 2024-25 is for a term of one year (i.e. 01-07-2024 to 30-06-2025).

10) **Other Recommendations**

In case of at-source deduction/adjustment from the revenue assignment of the Province by the Federal Government/ PESCO on account of outstanding electricity charges against a District Government or Tehsil/Town Administration, proportionate at-source deductions will be made from the share(s) of the respective District/Tehsil/Town Council. Further, in case any District Govt./Tehsil or Town Administration fails to ensure timely payment of monthly electricity dues to PESCO, Finance Department shall make such payment direct to PESCO and adjust the spent amount against the concerned District Government's Accounts. Likewise, such adjustments shall also be made against the Accounts of Tehsil/ Town Administration as the case may be.





Annexure-I

FOR THE EXTRAORDINARY GAZETTE ISSUE OF
THE KHYBER PAKHTUNKHWA

PROVINCIAL ASSEMBLY SECRETARIAT
KHYBER PAKHTUNKHWA

NOTIFICATION

Dated Peshawar, the 14 /04/2017.

No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13286 The Khyber Pakhtunkhwa Local Government (Amendment) Bill, 2017 having been passed by the Provincial Assembly of Khyber Pakhtunkhwa on 11th April, 2017 and assented to by the Governor of the Khyber Pakhtunkhwa on 13th April, 2017 is hereby published as an Act of the Provincial Legislature of the Khyber Pakhtunkhwa.

THE KHYBER PAKHTUNKHWA LOCAL GOVERNMENT (AMENDMENT) ACT, 2017
(KHYBER PAKHTUNKHWA ACT NO. IX OF 2017)

(First published after having received the assent of the Governor of the Khyber Pakhtunkhwa in the Gazette of the Khyber Pakhtunkhwa, (Extraordinary), dated the 14 /04/2017).

(Here print as in the accompaniment).

N. A. L.
SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa.

No. and date (as per notification above).

A copy of the above notification with the accompaniment is forwarded to the Manager, Government Stationery and Printing Department, Peshawar, with the request to publish the same in the extraordinary issue of the Khyber Pakhtunkhwa Government Gazette of today's date and distribute copies thereof immediately in accordance with the list given overleaf.

Proof should be sent to this Secretariat before publication.

N. A. L.
SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa

E.No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13282-91 Dated 14 /04/2017

A copy of the above is forwarded to:-

1. The Principal Secretary to Governor, Khyber Pakhtunkhwa.
2. The Secretary to Government of Khyber Pakhtunkhwa, Local Government, Election & Rural Development Department.
3. The Secretary to Government of Khyber Pakhtunkhwa, Law Department.
4. The Director Information, Khyber Pakhtunkhwa.
5. The Director I.T. Special Secretary Provincial Assembly of Khyber Pakhtunkhwa

N. A. L.
SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVT. ELECTIONS & RURAL
DEVELOPMENT DEPARTMENT

Annexure-II

Dated the Peshawar; 8th June, 2017

NOTIFICATION

No. PQ/LG12-45/District APP/2016-17: The Government of Khyber Pakhtunkhwa is pleased to devise the following guidelines under Section 53 of Khyber Pakhtunkhwa Local Government Act 2013 (Amended Act 2017) for implementation of developmental schemes under certain share of 30% grant allocated to public interest fund to be administered by Government used by public functionaries for the development of Local Government:-

- i. The Finance Department will retain certain amount (2% for Chief Minister and 1% for Senior Minister, Finance Department Khyber Pakhtunkhwa respectively) out of 30% developmental budget to be used by the public functionaries for the development of Local Governments;
 - ii. The Chief Minister and Senior Minister, Finance Department will issue directive for the developmental schemes in respect of these funds;
 - iii. The PC-I of said directive will be prepared by the concerned executing agency and will be discussed/ approved in DDC of concerned district;
 - iv. Administrative Approval will be issued accordingly;
 - v. On the basis of approved scheme the Finance Department will release funds directly to the Account-IV of concerned district;
 - vi. Deputy Commissioner will be the Principal Accounting Officer of the said funds and submit progress report to Local Government Department accordingly.
2. The Guidelines may be followed in letter and spirit.

Sd/-
SECRETARY LG

Ends: of Even No. & Date.

Copy forwarded to:-

1. The Secretary Finance Department, Government of Khyber Pakhtunkhwa.
2. The Secretary P&D Department, Government of Khyber Pakhtunkhwa.
3. PSO to Chief Minister, Khyber Pakhtunkhwa.
4. PSO to Chief Secretary, Khyber Pakhtunkhwa.
5. The Director General, LG&RD Department, Khyber Pakhtunkhwa.
6. The Secretary Local Council Board, Peshawar.
7. All Deputy Commissioners, Khyber Pakhtunkhwa.
8. PS to Senior Minister Finance Department, Khyber Pakhtunkhwa.
9. PS to Senior Minister LG&RD Department, Khyber Pakhtunkhwa.
10. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
11. PS to Secretary LG&RDD, Khyber Pakhtunkhwa.
12. Master File.

[Signature]
CHIEF PLANNING OFFICER



FORMULA FOR INTER-SE DEVELOPMENT FUND DISTRIBUTION FOR 2024-25

Annex-III

Districts	Population 2017 census	Backwardness BoS 2019-20	Infra Lag BoS 2019-20	MPI 2019	Population 60% Share	Backwardness 20% Share	Lag in Infra 20% Share	District Composite Index	PFC Award (Incl FRs) Rs. In Million	FRs Share (Excl) Rs. In Million	FRs Share Dist Rs. In Million	PFC Award Settled TLGs Rs. In Million	PFC Award Settled VCs/NCs Rs. In Million
Peshawar	4,331,959	20.000	11.750	0.120	0.084	0.004	0.007	0.096	1,335.446	20.262	16.637	1,331.821	887.881
Mardan	2,373,399	14.000	12.000	0.091	0.046	0.003	0.007	0.056	788.341	-	9.821	798.162	532.108
Swat	2,308,624	30.000	18.500	0.203	0.045	0.006	0.011	0.063	873.234	-	10.879	884.113	589.409
D.I. Khan	1,693,594	59.000	12.750	0.253	0.033	0.012	0.008	0.053	741.298	30.305	9.235	720.228	480.152
Swabi	1,625,477	16.000	13.500	0.092	0.032	0.003	0.008	0.043	603.990	-	7.525	611.514	407.676
Charsadda	1,610,960	22.000	13.000	0.118	0.031	0.005	0.008	0.044	613.228	-	7.640	620.868	413.912
Mansehra	1,555,742	31.000	12.750	0.114	0.030	0.006	0.008	0.045	622.304	-	7.753	630.057	420.038
Nowshera	1,520,995	21.000	14.000	0.084	0.030	0.004	0.009	0.043	594.484	-	7.406	601.891	401.260
Dir Lower	1,436,082	38.000	11.500	0.162	0.028	0.008	0.007	0.043	599.462	-	7.468	606.930	404.620
Abbottabad	1,333,089	14.000	12.000	0.047	0.026	0.003	0.007	0.036	505.883	-	6.302	512.185	341.457
Bannu	1,210,183	50.000	6.250	0.243	0.024	0.010	0.004	0.038	527.956	18.926	6.577	515.607	343.738
Kohat	1,111,266	41.000	13.000	0.165	0.022	0.009	0.008	0.038	532.902	59.164	6.639	480.377	320.252
Haripur	1,001,515	17.000	9.000	0.038	0.019	0.004	0.006	0.029	398.808	-	4.968	403.776	269.184
Dir Upper	947,401	53.000	16.250	0.341	0.018	0.011	0.010	0.039	551.303	-	6.868	558.171	372.114
Lakki Marwat	902,138	46.000	13.250	0.248	0.018	0.010	0.008	0.035	492.835	12.851	6.140	486.124	324.083
Buner	895,460	49.000	15.500	0.219	0.017	0.010	0.010	0.037	519.102	-	6.467	525.569	350.379
Kohistan	784,711	75.000	21.500	0.484	0.015	0.016	0.013	0.044	616.345	-	7.678	624.023	416.015
Shangla	759,609	65.000	18.250	0.372	0.015	0.014	0.011	0.040	552.463	-	6.883	559.345	372.897
Malakand	717,806	10.000	6.500	0.130	0.014	0.002	0.004	0.020	279.897	-	3.487	283.383	188.922
Karak	705,362	32.000	14.000	0.198	0.014	0.007	0.009	0.029	405.072	-	5.046	410.119	273.412
Hangu	518,811	35.000	12.750	0.237	0.010	0.007	0.008	0.025	352.416	-	4.390	356.806	237.871
Battagram	476,749	54.000	15.000	0.359	0.009	0.011	0.009	0.030	415.683	-	5.179	420.862	280.574
Chitral	447,625	33.000	9.250	0.134	0.009	0.007	0.006	0.021	297.177	-	3.702	300.879	200.586
Tank	427,044	66.000	8.750	0.331	0.008	0.014	0.005	0.027	383.421	32.506	4.777	355.692	237.128
Torghar	171,349	68.000	14.000	0.518	0.003	0.014	0.009	0.026	364.950	-	4.547	369.496	246.331
Total	30,866,950	959.000	325.000	5.301	0.600	0.200	0.200	1.000	13,968.000	174.014	174.014	13,968.000	9,312.000



Annex-IV

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2024-25 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
1	Abbottabad	Abbottabad			352.013	352.013
2	Abbottabad	Havillian			90.137	90.137
3	Abbottabad	Lora			43.258	43.258
4	Abbottabad	Lower Tanawa			26.777	26.777
	Abbottabad Total		11,358.287	631.104	512.185	12501.576
5	Bannu	Baka Khel			54.285	54.285
6	Bannu	Bannu			267.582	267.582
7	Bannu	Domail			93.105	93.105
8	Bannu	Kakki			36.520	36.520
9	Bannu	Miryan			64.114	64.114
	Bannu Total		10,386.660	473.312	515.606	11375.578
10	Battagram	Alai			158.779	158.779
11	Battagram	Battagram			262.083	262.083
	Battagram Total		4,070.420	153.679	420.862	4644.961
12	Buner	Chagharzai			64.228	64.228
13	Buner	Daggar			103.587	103.587
14	Buner	Gadezai			104.932	104.932
15	Buner	Gagra			93.976	93.976
16	Buner	Khudukhail			69.284	69.284
17	Buner	Totalai(Mandnr)			89.562	89.562
	Buner Total		7,630.972	313.144	525.569	8,469.685
18	Charsadda	Charsadda			310.955	310.955
19	Charsadda	Shabqadar			147.341	147.341
20	Charsadda	Tangi			162.572	162.572
	Charsadda Total		11,294.195	365.633	620.868	12,280.696
21	Chitral Lower	Chitral			115.088	115.088
22	Chitral Lower	Darosh			72.183	72.183
	Chitral Lower Total		3,806.440	188.830	187.271	4,182.541
23	Chitral Upper	Mastuj			48.285	48.285
24	Chitral Upper	Mulkhaw			65.322	65.322
	Chitral Upper Total		2,611.658	113.408	113.607	2,838.673
25	D. I. Khan	D.I.Khan			327.692	327.692
26	D. I. Khan	Draban			54.227	54.227
27	D. I. Khan	Kulachi			45.613	45.613
28	D. I. Khan	Pharapur			164.081	164.081
29	D. I. Khan	Paroa			128.616	128.616
	D. I. Khan Total		13,095.100	526.940	720.229	14,342.269
30	Dir Lower	Adenazai			134.281	134.281
31	Dir Lower	Balambut			97.504	97.504

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2024-25 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
32	Dir Lower	Khall			45.929	45.929
33	Dir Lower	Lal Qilla			78.217	78.217
34	Dir Lower	Munda			55.755	55.755
35	Dir Lower	Summar Bagh			107.274	107.274
36	Dir Lower	Timargarah			87.970	87.970
	Dir Lower Total		14,180.869	416.456	606.930	15,204.255
37	Dir Upper	Barawal			59.365	59.365
38	Dir Upper	Dir Upper			93.512	93.512
39	Dir Upper	Kalkot			57.119	57.119
40	Dir Upper	Larjum			97.296	97.296
41	Dir Upper	Shringle			60.869	60.869
42	Dir Upper	Wari			190.010	190.010
	Dir Upper Total		8,170.115	285.049	558.171	9,013.335
43	Hangu	Hangu			186.060	186.060
44	Hangu	Thall			170.746	170.746
	Hangu Total		3,279.396	186.844	356.806	3,823.046
45	Haripur	Ghazi			58.336	58.336
46	Haripur	Haripur			275.854	275.854
47	Haripur	Khanpur			69.586	69.586
	Haripur Total		9,629.717	565.635	403.776	10,599.128
48	Karak	B.D.Shah			90.379	90.379
49	Karak	Karak			170.433	170.433
50	Karak	T.Nusrati			149.307	149.307
	Karak Total		7,406.627	293.304	410.119	8,110.050
51	Kohat	Gumbat			85.681	85.681
52	Kohat	Kohat			322.531	322.531
53	Kohat	Lachi			72.166	72.166
	Kohat Total		7,924.314	351.767	480.378	8,756.459
54	Kohistan Upper	Dassu			96.639	96.639
55	Kohistan Upper	Harban Basha			25.549	25.549
56	Kohistan Upper	Kandai			63.632	63.632
57	Kohistan Upper	Seo			52.252	52.252
	Kohistan Upper Total		1,503.919	187.180	238.072	1,929.171
58	Kohistan Lower	Bankand /Ranulia			54.488	54.488
59	Kohistan Lower	Pattan			114.748	114.748
	Kohistan Lower Total		1,391.172	80.000	169.236	1,640.408
60	Kolai Palas Kohistan	Battaira Kolai			76.129	76.129
61	Kolai Palas Kohistan	Palas			140.585	140.585
	Kolai Palas Kohistan Total		897.584	104.901	216.714	1,219.199
62	Lakki Marwat	Ghazni Khel			161.204	161.204
63	Lakki Marwat	Lakki Marwat			167.299	167.299

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2024-25 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
64	Lakki Marwat	Serai Naurang			157.621	157.621
	Lakki Marwat Total		7,875.493	465.345	486.124	8,826.962
65	Malakand	Batkhela			97.386	97.386
66	Malakand	Dargai			120.657	120.657
67	Malakand	Thana Baizai			65.340	65.340
	Malakand Total		7,197.783	327.976	283.383	7,809.142
68	Mansehra	Baffa Pakhal			163.514	163.514
69	Mansehra	Balakot			113.435	113.435
70	Mansehra	Darband-M			17.830	17.830
71	Mansehra	Mansehra			248.263	248.263
72	Mansehra	Oghi			87.015	87.015
	Mansehra Total		13,465.602	633.644	630.057	14,729.303
73	Mardan	Rustam/Garyala			81.426	81.426
74	Mardan	Katlang			106.730	106.730
75	Mardan	Mardan			308.840	308.840
76	Mardan	Garhi Kapoora			89.738	89.738
77	Mardan	Takht Bhai			211.430	211.430
	Mardan Total		18,519.340	557.607	798.164	19,875.111
78	Nowshera	Jehangira			147.467	147.467
79	Nowshera	Nowshera			272.870	272.870
80	Nowshera	Pabbi			181.553	181.553
	Nowshera Total		10,468.108	455.877	601.890	11,525.875
81	Peshawar	Badhabar			136.813	136.813
82	Peshawar	Chamkani			169.393	169.393
83	Peshawar	Mathra			133.632	133.632
84	Peshawar	Peshawar City			595.832	595.832
85	Peshawar	Pishtakhara			151.853	151.853
86	Peshawar	Shah Alam			144.298	144.298
	Peshawar Total		18,066.894	724.459	1,331.821	20,123.174
87	Shangla	Alpuri			225.541	225.541
88	Shangla	Besham			77.697	77.697
89	Shangla	Chakisar			83.520	83.520
90	Shangla	Martung			66.046	66.046
91	Shangla	Puran			106.542	106.542
	Shangla Total		5,293.017	198.013	559.346	6,050.376
92	Swabi	Lahor			113.034	113.034
93	Swabi	Razar			220.775	220.775
94	Swabi	Swabi			153.581	153.581
95	Swabi	Topi			124.124	124.124
	Swabi Total		12,235.734	420.736	611.514	13,267.984

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2024-25 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
96	Swat	Babuzai			228.905	228.905
97	Swat	Behrain			95.638	95.638
98	Swat	Barikot			72.391	72.391
99	Swat	Charbagh			48.542	48.542
100	Swat	Kabal			161.803	161.803
101	Swat	Khwazakhela			100.330	100.330
102	Swat	Matta Shamozia			176.504	176.504
	Swat Total		15,848.941	468.414	884.113	17,201.468
103	Tank	Tank			355.692	355.692
	Tank Total		3,190.808	253.637	355.692	3,800.137
104	Tor Ghar	Daur Maira			88.323	88.323
105	Tor Ghar	Judbah			120.600	120.600
106	Tor Ghar	Hassan Zai			160.574	160.574
	Tor Ghar Total		1,200.835	117.113	369.497	1,687.445
	Grand Total: (a)		232,000.000	9,860.007	13,968.000	255,828.007
1	004 Grant for Payment of Advertisement Charges			20.000	-	20.000
2	005 Grant for Need Basis			6,000.000	-	6,000.000
3	006 Grant for Electricity on Need Basis			1,000.000	-	1,000.000
4	007 Grant for Financial Assistance/Shuhada			700.000	-	700.000
5	008 Grant for Autonomy to HSS (Education Sector)			700.000	-	700.000
6	009 Grant for Enrolment Campaign			23.793	-	23.793
7	010 Conditional Grant (Education)			1,000.000	-	1,000.000
8	011 Leave Encashment			4,500.000	-	4,500.000
9	012 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector			5.000	-	5.000
10	013 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education			3.000	-	3.000
11	014 Incentive for best Performing School Teachers, Head Masters & Principals			125.000	-	125.000
12	015 Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 Position holders			500.000	-	500.000
13	016 District Performance Incentive			15.000	-	15.000
14	017 Provision of Stipend to Primary & Secondary Girls Students of KP			2,400.000	-	2,400.000
15	018 Tablet Policy Allowance			418.590	-	418.590
16	019 Procurement of School Furniture			500.000	-	500.000
17	020 Second Shift Stipend			1,500.000	-	1,500.000
18	021 Rehmatullil Alameen Scholarship			287.000	-	287.000
19	022 Hard Area Allowance for Lady Supervisor			30.000	-	30.000
20	PIF to be authorized by CM (2%)			-	480.000	480.000
21	PIF to be authorized by FM(1%)			-	240.000	240.000
22	L.S provision at the disposal of F.D.		31,072.910	-	-	31,072.910
	Total (b);		31,072.910	19,727.383	720.000	51,520.293
	Grand Total (a+b) =		263,072.910	29,587.390	14,688.000	307,348.300

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2024-25 (BUDGET STATEMENT-B) (MDs)						
S #	Name of District	Name of Tehsils	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
1	Bajaur	Khar			416.913	416.913
2	Bajaur	Nawagai			315.225	315.225
	Bajaur Total		3,642.673	134.467	732.138	4509.278
3	Khyber	Bara			259.749	259.749
4	Khyber	Jamroud			157.055	157.055
5	Khyber	Landi kotal			161.008	161.008
	Khyber Total		4,359.468	168.355	577.812	5105.635
6	North Waziristan	Mir Ali			214.667	214.667
7	North Waziristan	Miran Shah			160.188	160.188
8	North Waziristan	Razmak			54.675	54.675
	North Waziristan Total		5,178.693	138.620	429.530	5746.843
9	South Waziristan Lower	Wana			257.422	257.422
	South Waziristan Lower Total		325.332	92.204	257.422	674.958
10	South Waziristan Upper	Ladha			232.070	232.070
11	South Waziristan Upper	Sarwaki			82.727	82.727
	South Waziristan Upper Total		3,919.082	120.441	314.797	4354.320
12	Orakzai	Lower Orakzai			146.709	146.709
13	Orakzai	Upper Orakzai			77.387	77.387
	Orakzai Total		2,686.756	139.130	224.096	3049.982
14	Mohmond	Upper Mohmond			164.173	164.173
15	Mohmond	Lower Mohmond			224.551	224.551
16	Mohmond	Baizai			47.108	47.108
	Mohmond Total		3,316.299	133.677	435.832	3885.808
17	Kurram	Upper Kurram			185.893	185.893
18	Kurram	Lower Kurram			100.118	100.118
19	Kurram	Central Kurram			168.348	168.348
	Kurram Total		4,066.119	169.229	454.359	4689.707
20	SD Bannu	Sub Division Wazir			18.926	18.926
	SD Bannu Total		1,966.172	61.093	18.926	2046.191
21	SD D.I.Khan	Sub Division Darazinda			30.305	30.305
	SD D.I.Khan Total		869.542	47.715	30.305	947.562
22	SD Kohat	Sub Division Dara Adam Khel			59.164	59.164
	SD Kohat Total		1,031.322	46.000	59.164	1136.486
23	SD Lakki Marwat	Sub Division Bittani			12.851	12.851
	SD Lakki Marwat Total		496.210	46.000	12.851	555.061
24	SD Peshawar	Sub Division Hassan Khel			20.262	20.262
	SD Peshawar Total		1,125.424	50.000	20.262	1195.686
25	SD Tank	Sub Division Jandola			32.506	32.506

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2024-25 (BUDGET STATEMENT-B) (MDs)						
S #	Name of District	Name of Tehsils	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
	SD Tank Total		1,096.908	46.000	32.506	1175.414
	Grand Total		34,080.000	1,392.931	3,600.000	39,072.931
1	004 Grant for Payment of Advertisement Charges			10.000		10.000
2	005 Grant for Need Basis			4466.000		4466.000
3	006 Grant for Electricity on Need Basis			260.000		260.000
4	007 Grant for Financial Assistance/Shuhada Packages			300.000		300.000
5	008 Grant for Autonomy to HSS (Education Sector)			22.000		22.000
6	009 Grant for Enrolment Campaign			5.000		5.000
7	011 Leave Encashment			2000.000		2000.000
8	012 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector			1.000		1.000
9	013 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education			0.700		0.700
10	014 Incentive for best Performing School Teachers, Head Masters & Principals			29.000		29.000
11	016 District Performance Incentive			5.000		5.000
12	018 Tablet Policy Allowance			97.920		97.920
13	019 Procurement of School Furniture			500.000		500.000
14	020 Second Shift Stipend			200.000		200.000
15	021 Rehmatullil Alameen Scholarship			63.000		63.000
16	022 Unforeseen Expenditure/Special Funds for NMAs			534.000		534.000
17	LS provision at the disposal of F.D.		8,557.897	-		8557.897
Total (b):			8,557.897	8,493.620	-	17,051.517
Grand Total (a+b) =			42,637.897	9,886.551	3,600.000	56,124.448

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2024-25											
(BUDGET STATEMENT-A) Settled											
S#	Name of District	Name of TMA	Current Grant to Local Councils				Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4-6)					
1	2	3	4	5	6	7	8	9	10	11	12
1	Abbottabad	Abbottabad	42.754	21.616		64.370	234.675	299.045	119	11	130
2	Abbottabad	Havelian	23.632	-		23.632	60.092	83.724	34	3	37
3	Abbottabad	Lower Tanawal	8.221	-		8.221	17.851	26.072	17	-	17
4	Abbottabad	Lora	6.791	-		6.791	28.838	35.629	25	-	25
	Abbottabad		81.398	21.616	120.555	223.569	341.456	565.025	195	14	209
5	Bannu	Bannu	40.488	9.262		49.750	178.388	228.138	54	5	59
6	Bannu	Miryan	12.705	-		12.705	42.743	55.448	13	-	13
7	Bannu	Domail	15.271	-		15.271	62.070	77.341	15	-	15
8	Bannu	Kakki	8.060	-		8.060	24.347	32.407	9	-	9
9	Bannu	Baka khel	8.059	-		8.059	36.190	44.249	14	-	14
	Bannu		84.583	9.262	74.116	167.961	343.738	511.699	105	5	110
10	Battagram	Alai	4.222	-		4.222	105.853	110.075	37	-	37
11	Battagram	Battagram	6.332	-		6.332	174.722	181.054	42	11	53
	Battagram		10.554	-	54.548	65.102	280.575	345.677	79	11	90
12	Buner	Daggar	5.436	-		5.436	69.058	74.494	17	-	17
13	Buner	Gadezai	5.775	-		5.775	69.955	75.730	23	-	23
14	Buner	Gagra	4.889	-		4.889	62.651	67.540	16	-	16
15	Buner	Chagharzai	5.775	-		5.775	42.818	48.593	16	-	16
16	Buner	Khudukhail	2.715	-		2.715	46.190	48.905	16	-	16
17	Buner	Totalai(Mandnr	2.714	-		2.714	59.708	62.422	17	-	17
	Buner		27.304	-	66.309	93.613	350.380	443.993	105	-	105
18	Charsadda	Charsadda	53.448	-		53.448	207.303	260.751	67	11	78
19	Charsadda	Shabqadar	17.981	-		17.981	98.228	116.209	26	6	32
20	Charsadda	Tangi	8.387	-		8.387	108.381	116.768	33	3	36
	Charsadda		79.816	-	96.793	176.609	413.912	590.521	126	20	146
21	Chitral	Chitral	16.091	-		16.091	76.726	92.817	34	5	39
22	Chitral	Darosh	8.939	-		8.939	48.122	57.061	22	-	22
	Chitral		25.030	-	42.879	67.909	124.848	192.757	56	5	61
23	Chitral Upper	Mastuj	2.112	-		2.112	32.190	34.302	17	-	17
24	Chitral Upper	Torkhow Mulkhow	3.167	-		3.167	43.548	46.715	22	-	22
	Chitral Upper		5.279	-	27.187	32.466	75.738	108.204	39	-	39
25	D. I. Khan	D. I. Khan	126.525	1.820		128.345	218.461	346.806	43	22	65
26	D. I. Khan	Daraban	12.600	-		12.600	36.151	48.751	16	2	18
27	D. I. Khan	Kulachi	13.868	-		13.868	30.408	44.276	11	6	17
28	D. I. Khan	Paharpur	42.525	-		42.525	109.387	151.912	41	4	45
29	D. I. Khan	Paroa	10.097	-		10.097	85.744	95.841	28	1	29
	D. I. Khan		205.615	1.820	107.408	314.843	480.151	794.994	139	35	174
30	Dir Lower	Adenazai	5.654	-		5.654	89.521	95.175	35	5	40

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2024-25

(BUDGET STATEMENT-A) Settled

S#	Name of District	Name of TMA	Current Grant to Local Councils				Development Village- N/Councils	Grand.Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4-6)					
1	2	3	4	5	6	7	8	9	10	11	12
31	Dir Lower	Balambut	4.241	-		4.241	65.002	69.243	32	-	32
32	Dir Lower	Khall	3.535	-		3.535	30.620	34.155	20	-	20
33	Dir Lower	Lal Qilla	3.535	-		3.535	52.145	55.680	28	-	28
34	Dir Lower	Munda	3.535	-		3.535	37.170	40.705	18	-	18
35	Dir Lower	Summar Bagh	4.242	-		4.242	71.516	75.758	24	5	29
36	Dir Lower	Timargarah	4.242	-		4.242	58.647	62.889	25	6	31
	Dir Lower		28.984	-	119.320	148.304	404.621	552.925	182	16	198
37	Dir Upper	Barawal	3.148	-		3.148	39.577	42.725	12	1	13
38	Dir Upper	Dir Upper	3.572	-		3.572	62.341	65.913	14	3	17
39	Dir Upper	Kalkot	3.148	-		3.148	38.079	41.227	16	-	16
40	Dir Upper	Wari	5.662	-		5.662	126.673	132.335	36	1	37
41	Dir Upper	Shringle	1.985	-		1.985	40.579	42.564	18	-	18
42	Dir Upper	Larjum	1.985	-		1.985	64.864	66.849	21	-	21
	Dir Upper		19.500	-	71.681	91.181	372.113	463.294	117	5	122
43	Hangu	Hangu	35.860	-		35.860	124.040	159.900	29	7	36
44	Hangu	Thall	34.556	-		34.556	113.831	148.387	21	5	26
	Hangu		70.416	-	44.405	114.821	237.871	352.692	50	12	62
45	Haripur	Ghazi	21.525	-		21.525	38.891	60.416	24	5	29
46	Haripur	Haripur	79.975	-		79.975	183.903	263.878	104	20	124
47	Haripur	Khanpur	25.707	-		25.707	46.391	72.098	27	-	27
	Haripur		127.207	-	149.916	277.123	269.185	546.308	155	25	180
48	Karak	B.D.Shah	4.400	-		4.400	60.253	64.653	14	-	14
49	Karak	Karak	14.205	-		14.205	113.622	127.827	22	4	26
50	Karak	T.Nusrati	6.160	-		6.160	99.538	105.698	21	-	21
	Karak		24.765	-	40.884	65.649	273.413	339.062	57	4	61
51	Kohat	Kohat	98.936	25.690		124.626	215.021	339.647	38	16	54
52	Kohat	Lachi	12.093	-		12.093	48.111	60.204	14	4	18
53	Kohat	Gumbat	24.735	-		24.735	57.121	81.856	19	-	19
	Kohat		135.764	25.690	63.697	225.151	320.253	545.404	71	20	91
54	Kohistan Upper	Dassu	4.466	-		4.466	64.426	68.892	20	-	20
55	Kohistan Upper	Harban Basha	5.250	-		5.250	17.033	22.283	8	-	8
56	Kohistan Upper	SEO	5.775	-		5.775	34.835	40.610	15	1	16
57	Kohistan Upper	Kandai	2.349	-		2.349	42.421	44.770	19	-	19
	Kohistan Upper		17.840	-	35.978	53.818	158.715	212.533	62	1	63
58	Kohistan Lower	Pattan	4.061	-		4.061	76.499	80.560	23	-	23
59	Kohistan Lower	Bankand/Ranulia	5.250	-		5.250	36.325	41.575	24	-	24
	Kohistan Lower		9.311	-	26.486	35.797	112.824	148.621	47	-	47
60	Kolai Palas Kohi	Palas	5.276	-		5.276	93.723	98.999	40	-	40
61	Kolai Palas Kohi	Battaira Kolai	5.250	-		5.250	50.753	56.003	12	-	12
	Kolai Palas Kohi		10.526	-	29.735	40.261	144.476	184.737	52	-	52

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2024-25											
(BUDGET STATEMENT-A) Settled											
S#	Name of District	Name of TMA	Current Grant to Local Councils				Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehsil Councils & VCs/NCs	Total Current LCs (Col: 4-6)					
1	2	3	4	5	6	7	8	9	10	11	12
62	Lakki Marwat	Lakki Marwat	15.341			15.341	111.532	126.873	33	4	37
63	Lakki Marwat	Ghaznikhel	5.775			5.775	107.469	113.244	36	-	36
64	Lakki Marwat	Sarai Norung	21.378			21.378	105.081	126.459	20	3	23
	Lakki Marwat		42.494	-	59.921	102.415	324.082	426.497	89	7	96
65	Malakand	Batkheila	11.241	-		11.241	64.924	76.165	24	9	33
66	Malakand	Dargai	5.280	-		5.280	80.438	85.718	25	6	31
67	Malakand	Thana Baizai	6.133	-		6.133	43.560	49.693	18	-	18
	Malakand		22.654	-	57.934	80.588	188.922	269.510	67	15	82
68	Mansehra	Balakot	6.255	-		6.255	75.623	81.878	44	4	48
69	Mansehra	Mansehra	34.560	-		34.560	165.509	200.069	50	11	61
70	Mansehra	Oghi	3.125	-		3.125	58.010	61.135	25	1	26
71	Mansehra	Baffa Pakhal	24.673	-		24.673	109.009	133.682	48	3	51
72	Mansehra	Darband	1.171	-		1.171	11.887	13.058	7	1	8
	Mansehra		69.784	-	112.151	181.935	420.038	601.973	174	20	194
73	Mardan	Katlang	21.611	-		21.611	71.153	92.764	24	8	32
74	Mardan	Mardan	147.819	13.780		161.599	205.893	367.492	52	39	91
75	Mardan	Takht Bhai	25.163	-		25.163	140.953	166.116	49	6	55
76	Mardan	Rustam	31.343	-		31.343	54.284	85.627	26	-	26
77	Mardan	Garhi Kapoora	5.250	-		5.250	59.825	65.075	27	-	27
	Mardan		231.186	13.780	147.171	392.137	532.108	924.245	178	53	231
78	Nowshera	Jehangira	37.648	-		37.648	98.310	135.958	29	9	38
79	Nowshera	Nowshera	62.748	42.236		104.984	181.914	286.898	51	11	62
80	Nowshera	Pabbi	46.200	-		46.200	121.036	167.236	49	4	53
	Nowshera		146.596	42.236	131.661	320.493	401.260	721.753	129	24	153
81	Peshawar	Peshawar City	331.800	97.406		429.206	397.222	826.428	9	121	130
82	Peshawar	Peshtakhara	84.202	-		84.202	101.235	185.437	34	2	36
83	Peshawar	Shalam	76.380	-		76.380	96.199	172.579	41	2	43
84	Peshawar	Mathra	74.309	-		74.309	89.088	163.397	53	1	54
85	Peshawar	Chamkani	87.150	-		87.150	112.929	200.079	42	4	46
86	Peshawar	Badhaber	74.550	-		74.550	91.208	165.758	37	-	37
	Peshawar		728.391	97.406	262.862	1,088.659	887.881	1,976.540	216	130	346
87	Shangla	Alpuri	3.767	-		3.767	150.361	154.128	39	-	39
88	Shangla	Puran	3.394	-		3.394	71.028	74.422	17	-	17
89	Shangla	Martung	5.775	-		5.775	44.030	49.805	15	-	15
90	Shangla	Bisham	1.885	-		1.885	51.798	53.683	14	-	14
91	Shangla	Chakaisar	1.511	-		1.511	55.680	57.191	20	-	20
	Shangla		16.332	-	61.060	77.392	372.897	450.289	105	-	105
92	Swabi	Lahor	14.723	-		14.723	75.356	90.079	25	4	29
93	Swabi	Razar	26.774	-		26.774	147.183	173.957	56	2	58

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2024-25

(BUDGET STATEMENT-A) Settled

BUDGET STATEMENT - A - SERIES											
S#	Name of District	Name of TMA	Current Grant to Local Councils				Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4-6)					
1	2	3	4	5	6	7	8	9	10	11	12
94	Swabi	Swabi	18.740	-		18.740	102.387	121.127	26	15	41
95	Swabi	Topi	14.723	-		14.723	82.749	97.472	26	6	32
	Swabi		74.960	-	115.846	190.806	407.675	598.481	133	27	160
96	Swat	Babuzai	151.366	-		151.366	152.603	303.969	24	25	49
97	Swat	Bahrain	2.611	-		2.611	63.759	66.370	19	3	22
98	Swat	Barikot	2.611	-		2.611	48.261	50.872	15	2	17
99	Swat	Charbagh	2.611	-		2.611	32.361	34.972	10	1	11
100	Swat	Kabal	2.611	-		2.611	107.869	110.480	30	9	39
101	Swat	Khwazakhel	2.611	-		2.611	66.887	69.498	28	2	30
102	Swat	Matta	5.265	-		5.265	117.669	122.934	44	2	46
	Swat		169.686	-	136.799	306.485	589.409	895.894	170	44	214
103	Tank	Tank II	52.629	-		52.629	237.128	289.757	59	11	70
	Tank		52.629	-	45.632	98.261	237.128	335.389	59	11	70
104	Torghar	Hassanzai	2.207	-		2.207	107.049	109.256	22	-	22
105	Torghar	Judbah	2.524	-		2.524	80.400	82.924	10	1	11
106	Torghar	Dour Mera	2.100	-	-	2.100	58.882	60.982	7	-	7
	Torghar		6.831	-	25.372	32.203	246.331	278.534	39	1	40
Total (a):			2,525.435	211.810	2,328.306	5,065.551	9,312.000	14,377.551	2,996	505	3,501
1	Grant for financially weak TMAs/ newly created TMAs		1,000.000	-	-	1,000.000	-	1,000.000			
2	Remunerations of elected officials		2,000.000		-	2,000.000		2,000.000			
3	LS provision at the disposal of F.D.		3,000.000	-	-	3,000.000	-	3,000.000			
Total (b):			6,000.000	-	-	6,000.000	-	6,000.000			
Grand Total (a+b) =			8,525.435	211.810	2,328.306	11,065.551	9,312.000	20,377.551	2,996	505	3,501

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2024-25										
(BUDGET STATEMENT-B) MDs										
S#	Name of District	Name of TMA	Current Grant to Local Councils			Development Village- N/Councils	Grand Total (Col: 6+7)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4+5)					
1	2	3	4	5	6	7	8	9	10	11
1	Bajaur	Khar	5.250		5.250	277.942	283.192	64	6	70
2	Bajaur	Nawagai	5.250		5.250	210.150	215.400	56	1	57
	Bajaur		10.500	71.372	81.872	488.092	569.964	120	7	127
3	Khyber	Jamrud	5.250		5.250	104.704	109.954	24	8	32
4	Khyber	Bara	5.250		5.250	173.166	178.416	75	4	79
5	Khyber	Landi Kotal	5.250		5.250	107.338	112.588	31	5	36
	Khyber		15.750	82.892	98.642	385.208	483.850	130	17	147
6	North Waziristan	Miran Shan	5.250		5.250	106.792	112.042	27	3	30
7	North Waziristan	Mirali	5.250		5.250	143.111	148.361	38	2	40
8	North Waziristan	Razmak	5.250		5.250	36.450	41.700	10	1	11
	North Waziristan		15.750	47.516	63.266	286.353	349.619	75	6	81
9	South Waziristan Lower	Wana	5.250		5.250	171.615	176.865	34	15	49
10	South Waziristan Upper	Sarwakai	5.250		5.250	55.151	60.401	15	-	15
11	South Waziristan Upper	Ladha	5.250		5.250	154.713	159.963	42	-	42
	South Waziristan Total		15.750	61.496	77.246	381.479	458.725	91	15	106
12	Orakzai	Lower Orakzai	5.250		5.250	97.806	103.056	26	3	29
13	Orakzai	Upper Orakzai	5.250		5.250	51.592	56.842	16	1	17
	Orakzai		10.500	29.216	39.716	149.398	189.114	42	4	46
14	Mohmand	Upper Mohamand	5.250		5.250	109.449	114.699	20	4	24
15	Mohmand	Lower Mohmand	5.250		5.250	149.700	154.950	32	2	34
16	Mohmand	Baizai	5.250		5.250	31.406	36.656	6	1	7
	Mohmand		15.750	39.380	55.130	290.555	345.685	58	7	65
17	Kurram	Upper Kurram	5.250		5.250	123.929	129.179	29	7	36
18	Kurram	Lower Kurram	5.250		5.250	66.745	71.995	11	7	18
19	Kurram	Central Kurram	5.250		5.250	112.232	117.482	27	-	27
	Kurram		15.750	48.476	64.226	302.906	367.132	67	14	81
20	FR Peshawar	S.D Hassan Khel	5.250	-	5.250	13.508	18.758	11	-	11
	FR Peshawar		5.250	6.670	11.920	13.508	25.428	11	-	11
21	FR D.I.Khan	S.D Darazinda	5.250		5.250	20.203	25.453	11	1	12
	FR D.I.Khan		5.250	7.312	12.562	20.203	32.765	11	1	12
22	FR Kohat	S.D Darra Adam Khel	5.250		5.250	39.443	44.693	13	3	16
	FR Kohat		5.250	9.616	14.866	39.443	54.309	13	3	16
23	FR Bannu	S.D Wazir	5.250		5.250	12.617	17.867	6	-	6
	FR Bannu		5.250	4.096	9.346	12.617	21.963	6	-	6
24	FR Lakki Marwat	S.D Bhittani	5.250		5.250	8.567	13.817	5	-	5
	FR Lakki Marwat		5.250	3.580	8.830	8.567	17.397	5	-	5
25	FR Tank	S.D Jandola	5.250		5.250	21.671	26.921	8	-	8
	FR Tank		5.250	5.128	10.378	21.671	32.049	8	-	8
Total (a):			131.250	416.750	548.000	2,400.000	2,948.000	637	74	711
1	L.S Grant for Weak/Newly Estabalsished TMAs of NMDs		500.000	-	500.000	-	500.000			
2	Remunerations of elected officials		100.000	-	100.000	-	100.000			
3	L.S provision at the disposal of F.D		1,000.000	-	1,000.000	-	1,000.000			
Total (b):			1,600.000	-	1,600.000	-	1,600.000			
Grand Total (a+b) =			1,731.250	416.750	2,148.000	2,400.000	4,548.000	637	74	711