

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2018-19	Releases	Expenditure
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01101 BASIC PAY	10,485,000	6,383,216	6,383,216
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01105 QUALIFICATION PAY	2,250	-	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01151 BASIC PAY	16,985,000	10,807,679	10,807,679
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01202 HOUSE RENT ALLOWANCE	1,325,000	1,288,813	1,288,813
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01203 CONVEYANCE ALLOWANCE	3,100,000	2,028,497	2,028,497
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01207 WASHING ALLOWANCE	20,000	12,600	12,600
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01208 DRESS ALLOWANCE	20,000	10,800	10,800
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0120D INTEGRATED ALLOWANCE	72,000	56,250	56,250
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01217 MEDICAL ALLOWANCE	1,900,000	1,257,138	1,257,138
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE	48,000	17,000	17,000
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0121T ADHOC RELIEF ALLOWANCE 2013	820,000	359,676	359,676
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01226 COMPUTER ALLOWANCE	45,000	36,000	36,000
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01229 SPECIAL COMPENSATORY ALLOWANCE	50,000	47,100	47,100
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0122C ADHOC RELIEF ALLOWANCE - 2015	425,000	247,625	247,625
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0122M ADHOC RELIEF ALLOWANCE 2016	-	1,340,347	1,340,347
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	24,000	24,000	25,612
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,600,000	1,718,453	1,718,453
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01233 UNATTRACTIVE AREA ALLOWANCE	2,200,000	1,433,558	1,433,558
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01238 CHARGE ALLOWANCE	150,000	26,072	26,072
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	1,717,220	1,717,220
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01243 SPECIAL TRAVELLING ALLOWANCE	43,000	-	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01270 OTHER	306,454,609	-	105,910
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01273 HONORARIA	2,500,000	-	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A01278 LEAVE SALARY	2,127,800	2,057,494	2,057,494
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03201 POSTAGE AND TELEGRAPH	60,000	60,000	40,000
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03202 TELEPHONE AND TRUNK CALL	500,000	600,000	462,409
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03205 COURIER AND PILOT SERVICE	50,000	50,000	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03303 ELECTRICITY	500,000	500,000	404,506
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03304 HOT AND COLD WEATHER CHARGES	3,500,000	2,700,000	2,223,980
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03603 REGISTRATION	500,000	1,000,000	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03670 OTHERS	200,000	400,000	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03805 TRAVELLING ALLOWANCE	7,000,000	5,800,000	4,610,685
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03806 TRANSPORTATION OF GOODS (GOVT.)	100,000	200,000	190,000
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	6,000,000	6,000,000	5,162,535
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03901 STATIONERY	800,000	800,000	413,455
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03902 PRINTING AND PUBLICATION	500,000	500,000	345,660
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03905 NEWSPAPERS PERIODICALS AND BOOKS	100,000	100,000	32,842
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03906 UNIFORMS AND PROTECTIVE CLOTHING	100,000	100,000	71,000
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03907 ADVERTISING & PUBLICITY	300,000	300,000	132,796
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03917 LAW CHARGES	100,000	100,000	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03921 UNFORESEEN EXP.FOR DISASTER PREPAREDNESS & RE	10,000,000	2,500,000	42,206
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A03970 OTHERS	18,794,472	2,500,000	2,396,008
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,500,000	1,500,000	1,500,000

KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A06301 ENTERTAINMENTS & GIFTS	1,000,000	1,200,000	1,053,700
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A09201 HARDWARE	200,000	200,000	71,500
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A09202 SOFTWARE	200,000	200,000	159,050
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A09501 TRANSPORT	1,000	1,000	-
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A09601 PLANT AND MACHINERY	1,500,000	1,500,000	1,482,182
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A09701 FURNITURE AND FIXTURES	1,000,000	1,200,000	1,138,985
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A13001 TRANSPORT	4,000,000	4,000,000	2,375,419
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A13101 MACHINERY AND EQUIPMENT	500,000	500,000	419,450
KOHISTAN UPPER	KD21C09 REVENUE & ESTATE DEPARTMENT	KD6108 Deputy Commissioner Kohistan	A13201 FURNITURE AND FIXTURE	200,000	300,000	300,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01101 BASIC PAY	-	4,301,760	4,301,760
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01151 BASIC PAY	1,235,000	1,448,640	1,448,640
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01202 HOUSE RENT ALLOWANCE	310,000	444,126	444,126
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01203 CONVEYANCE ALLOWANCE	750,000	745,644	745,644
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01217 MEDICAL ALLOWANCE	285,000	285,000	291,050
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A0121T ADHOC RELIEF ALLOWANCE 2013	125,000	132,810	132,810
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A0122C ADHOC RELIEF ALLOWANCE - 2015	100,000	80,448	80,448
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A0122M ADHOC RELIEF ALLOWANCE 2016	280,000	448,961	448,961
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	570,886	570,886
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01233 UNATTRACTIVE AREA ALLOWANCE	410,000	410,000	411,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01274 MEDICAL CHARGES	1,000	1,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A01278 LEAVE SALARY	350,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A03304 HOT AND COLD WEATHER CHARGES	60,000	100,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A03805 TRAVELLING ALLOWANCE	100,000	220,000	214,091
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6002 HM GHS SHATIALL	A03970 OTHERS	25,000	100,000	30,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01101 BASIC PAY	4,960,000	5,864,130	5,864,130
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01151 BASIC PAY	1,765,000	1,466,945	1,466,945
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01202 HOUSE RENT ALLOWANCE	510,000	550,786	550,786
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01203 CONVEYANCE ALLOWANCE	850,000	904,329	904,329
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A0120D INTEGRATED ALLOWANCE	2,700	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01217 MEDICAL ALLOWANCE	350,000	370,834	370,834
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A0121T ADHOC RELIEF ALLOWANCE 2013	162,000	147,759	147,759
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A0122C ADHOC RELIEF ALLOWANCE - 2015	110,000	97,134	97,134
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A0122M ADHOC RELIEF ALLOWANCE 2016	580,000	576,341	576,341
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	680,000	728,770	728,770
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	499,656	499,656
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01274 MEDICAL CHARGES	10,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A01278 LEAVE SALARY	500,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A03304 HOT AND COLD WEATHER CHARGES	60,000	60,000	60,000

KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A03805 TRAVELLING ALLOWANCE	100,000	100,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	120,000	120,000	117,703
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6003 KD6003S SEO	A03970 OTHERS	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01101 BASIC PAY	4,200,000	4,275,850	4,275,850
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01151 BASIC PAY	1,450,000	1,260,500	1,260,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01202 HOUSE RENT ALLOWANCE	410,000	412,847	412,847
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01203 CONVEYANCE ALLOWANCE	650,000	695,988	695,988
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01217 MEDICAL ALLOWANCE	250,000	261,216	261,216
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	110,682	110,682
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A0122C ADHOC RELIEF ALLOWANCE - 2015	95,000	77,667	77,667
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A0122M ADHOC RELIEF ALLOWANCE 2016	410,000	429,183	429,183
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	510,000	540,086	540,086
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01233 UNATTRACTIVE AREA ALLOWANCE	350,000	349,332	349,332
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A01278 LEAVE SALARY	150,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A03304 HOT AND COLD WEATHER CHARGES	60,000	60,000	60,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A03805 TRAVELLING ALLOWANCE	100,000	100,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6004 HM GHS HARBAN KOT	A03970 OTHERS	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01101 BASIC PAY	4,475,000	3,522,657	3,522,657
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01151 BASIC PAY	2,548,000	2,101,105	2,101,105
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01202 HOUSE RENT ALLOWANCE	510,000	483,221	483,221
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01203 CONVEYANCE ALLOWANCE	850,000	857,973	857,973
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01207 WASHING ALLOWANCE	2,700	600	600
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01208 DRESS ALLOWANCE	2,700	600	600
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01217 MEDICAL ALLOWANCE	340,000	324,654	324,654
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A0121T ADHOC RELIEF ALLOWANCE 2013	120,000	109,271	109,271
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A0122C ADHOC RELIEF ALLOWANCE - 2015	80,000	71,256	71,256
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A0122M ADHOC RELIEF ALLOWANCE 2016	450,000	430,993	430,993
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A0122Y AD-HOC RELIEF ALLOWANCE 2017	540,000	555,247	555,247
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	420,750	420,750
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A01278 LEAVE SALARY	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A03304 HOT AND COLD WEATHER CHARGES	60,000	60,000	60,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A03402 RENT FOR OFFICE BUILDING	650,000	180,000	180,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A03805 TRAVELLING ALLOWANCE	100,000	100,000	99,950
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6010 HM GHS DASSU	A03970 OTHERS	125,000	125,000	125,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01101 BASIC PAY	4,200,000	2,305,463	2,305,463
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01151 BASIC PAY	1,450,000	1,578,329	1,578,329

KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01202 HOUSE RENT ALLOWANCE	410,000	326,519	326,519
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01203 CONVEYANCE ALLOWANCE	610,000	508,872	508,872
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01207 WASHING ALLOWANCE	1,800	37,770	37,770
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01208 DRESS ALLOWANCE	1,800	37,770	37,770
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01217 MEDICAL ALLOWANCE	250,000	210,603	210,603
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A0121T ADHOC RELIEF ALLOWANCE 2013	110,000	75,571	75,571
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A0122C ADHOC RELIEF ALLOWANCE - 2015	60,000	61,624	61,624
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A0122M ADHOC RELIEF ALLOWANCE 2016	450,000	284,369	284,369
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	356,523	356,523
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01233 UNATTRACTIVE AREA ALLOWANCE	350,000	311,424	311,424
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01239 SPECIAL ALLOWANCE	124,000	62,720	62,720
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A01278 LEAVE SALARY	100,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A03303 ELECTRICITY	50,000	50,000	50,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A03304 HOT AND COLD WEATHER CHARGES	60,000	200,000	200,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A03805 TRAVELLING ALLOWANCE	100,000	120,000	112,990
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A03901 STATIONERY	25,000	35,000	35,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6014 HM GGHS DASSU	A03970 OTHERS	25,000	35,000	35,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01151 BASIC PAY	197,420,000	189,394,266	189,394,266
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01202 HOUSE RENT ALLOWANCE	10,700,000	14,520,173	14,520,173
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01203 CONVEYANCE ALLOWANCE	20,500,000	19,048,215	19,048,215
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01207 WASHING ALLOWANCE	135,000	116,726	116,726
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01208 DRESS ALLOWANCE	135,000	116,726	116,726
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01217 MEDICAL ALLOWANCE	11,700,000	11,234,466	11,234,466
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A0121T ADHOC RELIEF ALLOWANCE 2013	4,900,000	4,102,632	4,102,632
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,200,000	2,808,583	2,808,583
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A0122M ADHOC RELIEF ALLOWANCE 2016	15,800,000	14,656,586	14,656,586
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	18,900,000	18,573,709	18,573,709
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01233 UNATTRACTIVE AREA ALLOWANCE	11,700,000	11,182,416	11,182,416
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01238 CHARGE ALLOWANCE	50,000	41,400	41,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	17,904,029	17,904,029
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01274 MEDICAL CHARGES	450,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A01278 LEAVE SALARY	7,000,000	17,600,578	17,600,578
KOHISTAN UPPER	KD21C16 EDUCATION	KD6015 Dy.DO PRIMARY (M) KD	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	400,000	4,600,000	2,233,683
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01101 BASIC PAY	250,000	562,300	562,300
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01151 BASIC PAY	55,600,000	48,901,072	48,901,072
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01202 HOUSE RENT ALLOWANCE	3,700,000	4,582,797	4,582,797
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01203 CONVEYANCE ALLOWANCE	7,400,000	6,624,278	6,624,278
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01207 WASHING ALLOWANCE	158,000	162,450	162,450
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01208 DRESS ALLOWANCE	158,000	162,450	162,450
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01217 MEDICAL ALLOWANCE	4,500,000	4,110,617	4,110,617
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A0121T ADHOC RELIEF ALLOWANCE 2013	1,300,000	1,249,872	1,249,872
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A0122C ADHOC RELIEF ALLOWANCE - 2015	800,000	792,790	792,790

KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A0122M ADHOC RELIEF ALLOWANCE 2016	4,120,000	3,790,083	3,790,083
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	4,500,000	4,640,568	4,640,568
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01233 UNATTRACTIVE AREA ALLOWANCE	4,200,000	4,037,189	4,037,189
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01239 SPECIAL ALLOWANCE	1,300,000	1,168,682	1,168,682
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	4,186,028	4,186,028
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A01278 LEAVE SALARY	2,000,000	826,296	606,084
KOHISTAN UPPER	KD21C16 EDUCATION	KD6016 Dy.DO PRIMARY (F) KD	A03303 ELECTRICITY	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01101 BASIC PAY	7,050,000	5,755,067	5,755,067
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01151 BASIC PAY	4,989,000	3,884,033	3,884,033
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01202 HOUSE RENT ALLOWANCE	750,000	730,675	730,675
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01203 CONVEYANCE ALLOWANCE	1,100,000	980,805	980,805
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01207 WASHING ALLOWANCE	6,000	4,050	4,050
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01208 DRESS ALLOWANCE	6,000	2,250	2,250
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A0120D INTEGRATED ALLOWANCE	12,000	17,027	17,027
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01217 MEDICAL ALLOWANCE	610,000	520,683	520,683
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	290,000	209,097	209,097
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01224 ENTERTAINMENT ALLOWANCE	6,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01226 COMPUTER ALLOWANCE	54,000	54,000	54,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	150,000	133,293	133,293
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	910,000	749,386	749,386
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,200,000	916,814	916,814
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	750,000	673,958	673,958
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01238 CHARGE ALLOWANCE	72,000	1,200	1,200
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	926,601	926,601
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A01278 LEAVE SALARY	902,000	4,666,381	910,380
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03201 POSTAGE AND TELEGRAPH	30,000	30,000	30,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	60,000	55,000	33,480
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03203 TELEX TELEPRINTER AND FAX	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03303 ELECTRICITY	120,000	104,990	104,990
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	1,000,000	1,250,000	1,250,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03402 RENT FOR OFFICE BUILDING	1,080,000	1,080,000	1,080,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03805 TRAVELLING ALLOWANCE	2,300,000	4,343,000	4,342,997
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	700,000	558,533	558,533
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03901 STATIONERY	125,000	150,000	150,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03902 PRINTING AND PUBLICATION	75,000	84,000	74,035
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	10,000	10,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03907 ADVERTISING & PUBLICITY	1,060,000	500,000	499,820
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03917 LAW CHARGES	15,000	15,000	15,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03959 STIPEND, INCENTIVES, AWARDS AND ALLIED EXPEND	-	2,250,000	2,250,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A03970 OTHERS	6,600,000	6,248,500	6,248,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A09203 I.T. EQUIPMENT	60,000	60,000	60,000

KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A09601 PLANT AND MACHINERY	1,000	1,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A09701 FURNITURE AND FIXTURES	1,000	1,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A13001 TRANSPORT	180,000	309,000	307,932
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A13101 MACHINERY AND EQUIPMENT	50,000	50,000	50,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A13201 FURNITURE AND FIXTURE	-	25,000	24,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6037 E.D.O (S & L) KOHISTAN	A13303 OTHER BUILDINGS	6,700,000	6,582,000	6,582,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01101 BASIC PAY	13,800,000	8,758,044	8,758,044
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01151 BASIC PAY	84,800,000	34,817,994	34,817,994
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01202 HOUSE RENT ALLOWANCE	4,100,000	3,661,758	3,661,758
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01203 CONVEYANCE ALLOWANCE	7,800,000	4,922,371	4,922,371
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01207 WASHING ALLOWANCE	30,000	22,950	22,950
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01208 DRESS ALLOWANCE	300,000	21,150	21,150
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A0120D INTEGRATED ALLOWANCE	106,000	66,150	66,150
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01217 MEDICAL ALLOWANCE	4,200,000	2,623,313	2,623,313
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A0121T ADHOC RELIEF ALLOWANCE 2013	1,500,000	858,487	858,487
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,100,000	579,076	579,076
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A0122M ADHOC RELIEF ALLOWANCE 2016	5,400,000	3,359,812	3,359,812
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A0122Y AD-HOC RELIEF ALLOWANCE 2017	6,400,000	4,295,112	4,295,112
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01233 UNATTRACTIVE AREA ALLOWANCE	4,600,000	2,848,342	2,848,342
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01238 CHARGE ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01239 SPECIAL ALLOWANCE	-	6,000	6,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	4,181,222	4,181,222
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01274 MEDICAL CHARGES	150,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A01278 LEAVE SALARY	4,000,000	2,340,189	1,961,625
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A03304 HOT AND COLD WEATHER CHARGES	250,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A03805 TRAVELLING ALLOWANCE	50,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A03901 STATIONERY	25,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A03970 OTHERS	25,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6038 D.O (S & L) (M.M. SC	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	400,000	400,000	400,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01101 BASIC PAY	3,300,000	1,381,175	1,381,175
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01151 BASIC PAY	6,400,000	4,038,882	4,038,882
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01202 HOUSE RENT ALLOWANCE	730,000	505,491	505,491
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01203 CONVEYANCE ALLOWANCE	1,600,000	709,884	709,884
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01207 WASHING ALLOWANCE	54,000	3,600	3,600
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01208 DRESS ALLOWANCE	54,000	3,600	3,600
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A0120D INTEGRATED ALLOWANCE	115,000	40,050	40,050
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01217 MEDICAL ALLOWANCE	790,000	376,936	376,936
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A0121T ADHOC RELIEF ALLOWANCE 2013	350,000	118,038	118,038
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A0122C ADHOC RELIEF ALLOWANCE - 2015	185,000	71,397	71,397
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A0122M ADHOC RELIEF ALLOWANCE 2016	750,000	387,193	387,193
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	840,000	514,710	514,710
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01233 UNATTRACTIVE AREA ALLOWANCE	910,000	425,636	425,636
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01239 SPECIAL ALLOWANCE	550,000	97,707	97,707
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01274 MEDICAL CHARGES	150,000	-	-

KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A01278 LEAVE SALARY	1,000,000	1,607,701	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A03304 HOT AND COLD WEATHER CHARGES	50,000	50,000	49,200
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A03805 TRAVELLING ALLOWANCE	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A03901 STATIONERY	15,000	15,000	15,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6039 D.O (S & L) (F.M.SCH	A03970 OTHERS	10,000	10,000	10,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01101 BASIC PAY	3,870,000	4,747,680	4,747,680
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01151 BASIC PAY	1,640,000	1,821,445	1,821,445
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01202 HOUSE RENT ALLOWANCE	270,000	408,411	408,411
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01203 CONVEYANCE ALLOWANCE	710,000	717,064	717,064
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01207 WASHING ALLOWANCE	-	11,400	11,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01208 DRESS ALLOWANCE	-	11,400	11,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A0120D INTEGRATED ALLOWANCE	-	34,200	34,200
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01217 MEDICAL ALLOWANCE	350,000	338,276	338,276
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A0121T ADHOC RELIEF ALLOWANCE 2013	-	142,936	142,936
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	150,000	103,175	103,175
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A0122M ADHOC RELIEF ALLOWANCE 2016	550,000	519,976	519,976
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	605,000	655,190	655,190
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01233 UNATTRACTIVE AREA ALLOWANCE	375,000	389,876	389,876
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	652,157	652,157
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A01278 LEAVE SALARY	400,000	396,067	396,067
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A03304 HOT AND COLD WEATHER CHARGES	60,000	70,000	70,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A03805 TRAVELLING ALLOWANCE	100,000	100,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A03901 STATIONERY	30,000	40,000	40,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6084 GHS TAYAL	A03970 OTHERS	30,000	50,000	50,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01101 BASIC PAY	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01151 BASIC PAY	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01202 HOUSE RENT ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01203 CONVEYANCE ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01207 WASHING ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01208 DRESS ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A0120D INTEGRATED ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01217 MEDICAL ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6095 GHS CHAKAI BANKAD GHS CHAKAI BANKAD	A01233 UNATTRACTIVE AREA ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01101 BASIC PAY	3,825,000	3,155,330	3,155,330
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01151 BASIC PAY	1,210,000	957,020	957,020
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01202 HOUSE RENT ALLOWANCE	410,000	350,205	350,205
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01203 CONVEYANCE ALLOWANCE	650,000	594,952	594,952
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01207 WASHING ALLOWANCE	1,800	33,300	33,300
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01208 DRESS ALLOWANCE	1,800	33,300	33,300

KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A0120D INTEGRATED ALLOWANCE	75,000	34,200	34,200
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01217 MEDICAL ALLOWANCE	250,000	228,456	228,456
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A0121T ADHOC RELIEF ALLOWANCE 2013	120,000	84,497	84,497
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A0122C ADHOC RELIEF ALLOWANCE - 2015	85,000	64,401	64,401
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A0122M ADHOC RELIEF ALLOWANCE 2016	450,000	322,329	322,329
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	410,019	410,019
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	311,500	311,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A01278 LEAVE SALARY	410,000	922,561	402,740
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A03304 HOT AND COLD WEATHER CHARGES	60,000	100,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A03805 TRAVELLING ALLOWANCE	100,000	100,000	35,100
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A03901 STATIONERY	25,000	50,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6097 GHS PERO BELA DASSU	A03970 OTHERS	25,000	40,000	10,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01101 BASIC PAY	4,050,000	5,571,350	5,571,350
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01151 BASIC PAY	2,085,000	1,339,020	1,339,020
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01202 HOUSE RENT ALLOWANCE	510,000	549,558	549,558
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01203 CONVEYANCE ALLOWANCE	850,000	885,222	885,222
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01217 MEDICAL ALLOWANCE	350,000	384,926	384,926
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	141,463	141,463
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A0122C ADHOC RELIEF ALLOWANCE - 2015	75,000	94,857	94,857
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A0122M ADHOC RELIEF ALLOWANCE 2016	540,000	540,465	540,465
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A0122Y AD-HOC RELIEF ALLOWANCE 2017	650,000	690,277	690,277
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	500,210	500,210
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01274 MEDICAL CHARGES	500,000	430,450	430,450
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A01278 LEAVE SALARY	1,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A03303 ELECTRICITY	30,000	10,000	10,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A03304 HOT AND COLD WEATHER CHARGES	60,000	98,000	98,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A03805 TRAVELLING ALLOWANCE	100,000	310,000	307,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	150,000	100,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6098 GHS JALKOT DASSU	A03970 OTHERS	25,000	125,000	125,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01101 BASIC PAY	3,925,000	2,819,150	2,819,150
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01151 BASIC PAY	1,590,000	864,860	864,860
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01202 HOUSE RENT ALLOWANCE	250,000	250,000	309,634
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01203 CONVEYANCE ALLOWANCE	450,000	522,096	522,096
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01217 MEDICAL ALLOWANCE	180,000	213,695	213,695
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A0121T ADHOC RELIEF ALLOWANCE 2013	60,000	77,841	77,841
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A0122C ADHOC RELIEF ALLOWANCE - 2015	30,000	53,876	53,876



KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A0122M ADHOC RELIEF ALLOWANCE 2016	250,000	289,295	289,295
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A0122Y AD-HOC RELIEF ALLOWANCE 2017	250,000	368,369	368,369
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01233 UNATTRACTIVE AREA ALLOWANCE	250,000	289,416	289,416
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A01278 LEAVE SALARY	100,000	1,587,402	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A03304 HOT AND COLD WEATHER CHARGES	60,000	60,000	60,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A03805 TRAVELLING ALLOWANCE	100,000	100,000	99,900
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A03970 OTHERS	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6099 GHS BER BELA DASSU	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01101 BASIC PAY	3,275,000	4,120,425	4,120,425
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01151 BASIC PAY	1,240,000	978,990	978,990
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01202 HOUSE RENT ALLOWANCE	410,000	379,855	379,855
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01203 CONVEYANCE ALLOWANCE	780,000	644,232	644,232
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01217 MEDICAL ALLOWANCE	310,000	268,640	268,640
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	103,330	103,330
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A0122C ADHOC RELIEF ALLOWANCE - 2015	90,000	71,559	71,559
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A0122M ADHOC RELIEF ALLOWANCE 2016	540,000	392,237	392,237
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A0122Y AD-HOC RELIEF ALLOWANCE 2017	650,000	496,437	496,437
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01233 UNATTRACTIVE AREA ALLOWANCE	420,000	352,500	352,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A01278 LEAVE SALARY	594,921	494,921	494,921
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A03304 HOT AND COLD WEATHER CHARGES	60,000	95,000	94,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A03805 TRAVELLING ALLOWANCE	100,000	125,000	124,940
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A03901 STATIONERY	25,000	31,000	30,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6103 GHS CHOOCHANG	A03970 OTHERS	25,000	36,000	35,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01101 BASIC PAY	3,825,000	3,391,155	3,391,155
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01151 BASIC PAY	1,590,000	1,398,580	1,398,580
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01202 HOUSE RENT ALLOWANCE	350,000	369,486	369,486
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01203 CONVEYANCE ALLOWANCE	610,000	611,352	611,352
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01207 WASHING ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01208 DRESS ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A0120D INTEGRATED ALLOWANCE	5,400	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01217 MEDICAL ALLOWANCE	250,000	258,972	258,972
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A0121T ADHOC RELIEF ALLOWANCE 2013	100,000	115,514	115,514
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A0122C ADHOC RELIEF ALLOWANCE - 2015	60,000	90,166	90,166
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A0122M ADHOC RELIEF ALLOWANCE 2016	350,000	373,587	373,587
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	473,842	473,842
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01233 UNATTRACTIVE AREA ALLOWANCE	310,000	399,500	399,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A01278 LEAVE SALARY	240,000	662,946	-

KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A03304 HOT AND COLD WEATHER CHARGES	60,000	60,000	60,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A03805 TRAVELLING ALLOWANCE	100,000	100,000	98,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6104 GHS LOHI JALKOT	A03970 OTHERS	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01101 BASIC PAY	1,700,000	1,063,520	1,063,520
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01151 BASIC PAY	1,710,000	1,383,946	1,383,946
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01202 HOUSE RENT ALLOWANCE	175,000	251,658	251,658
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01203 CONVEYANCE ALLOWANCE	320,000	249,136	249,136
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01207 WASHING ALLOWANCE	2,700	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01208 DRESS ALLOWANCE	2,700	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A0120D INTEGRATED ALLOWANCE	5,600	4,050	4,050
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01217 MEDICAL ALLOWANCE	175,000	149,281	149,281
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	106,000	74,344	74,344
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	54,000	48,361	48,361
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	260,000	189,883	189,883
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	310,000	239,097	239,097
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	175,000	166,094	166,094
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A01278 LEAVE SALARY	-	1,002,230	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03201 POSTAGE AND TELEGRAPH	30,000	10,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	50,000	1,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03303 ELECTRICITY	120,000	30,000	30,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	350,000	500,000	500,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03402 RENT FOR OFFICE BUILDING	408,000	408,000	408,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03805 TRAVELLING ALLOWANCE	400,000	350,000	322,813
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	20,000	20,000	20,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	300,000	279,000	279,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03901 STATIONERY	75,000	375,000	375,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03902 PRINTING AND PUBLICATION	10,000	30,000	30,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	10,000	10,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A03970 OTHERS	70,000	230,000	230,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A13001 TRANSPORT	150,000	200,000	200,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A13101 MACHINERY AND EQUIPMENT	25,000	50,000	50,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6111 SDEO (M) KOHISTAN	A13201 FURNITURE AND FIXTURE	15,000	15,000	15,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01101 BASIC PAY	2,500,000	1,864,660	1,864,660
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01151 BASIC PAY	2,300,000	1,618,715	1,618,715
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01202 HOUSE RENT ALLOWANCE	200,000	233,544	233,544
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01203 CONVEYANCE ALLOWANCE	375,000	289,572	289,572
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01207 WASHING ALLOWANCE	2,300	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01208 DRESS ALLOWANCE	3,600	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A0120D INTEGRATED ALLOWANCE	5,600	18,700	12,150
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01217 MEDICAL ALLOWANCE	210,000	185,969	185,969
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	145,243	145,243
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	75,000	67,403	67,403
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	310,000	298,507	298,507

KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	350,000	362,833	362,833
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	250,000	207,500	207,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	347,778	347,778
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01274 MEDICAL CHARGES	20,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A01278 LEAVE SALARY	100,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03201 POSTAGE AND TELEGRAPH	10,000	10,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	1,000	1,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	335,000	335,000	282,350
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03402 RENT FOR OFFICE BUILDING	480,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03805 TRAVELLING ALLOWANCE	400,000	750,000	647,825
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	25,000	25,000	24,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G	250,000	300,000	27,155
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03901 STATIONERY	50,000	90,000	77,280
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A03970 OTHERS	50,000	80,000	76,200
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A09601 PLANT AND MACHINERY	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A13001 TRANSPORT	200,000	200,000	72,730
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A13101 MACHINERY AND EQUIPMENT	25,000	35,000	31,998
KOHISTAN UPPER	KD21C16 EDUCATION	KD6112 SDEO (F) KOHISTAN	A13201 FURNITURE AND FIXTURE	15,000	20,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01101 BASIC PAY	3,750,000	3,163,700	3,163,700
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01151 BASIC PAY	1,450,000	1,421,990	1,421,990
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01202 HOUSE RENT ALLOWANCE	250,000	353,022	353,022
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01203 CONVEYANCE ALLOWANCE	620,000	578,496	578,496
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01207 WASHING ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01208 DRESS ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A0120D INTEGRATED ALLOWANCE	5,400	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01217 MEDICAL ALLOWANCE	-	247,689	247,689
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	96,000	95,104	95,104
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	70,000	66,056	66,056
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	250,000	358,940	358,940
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	456,789	456,789
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	350,000	320,856	320,856
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A01278 LEAVE SALARY	100,000	77,358	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	60,000	150,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A03805 TRAVELLING ALLOWANCE	100,000	130,000	121,400
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A03901 STATIONERY	30,000	30,000	30,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6114 GHS ALEEL KANDIA KOHISTAN	A03970 OTHERS	30,000	30,000	30,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01101 BASIC PAY	6,650,000	3,563,900	3,563,900
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01151 BASIC PAY	1,315,000	1,345,530	1,345,530
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01202 HOUSE RENT ALLOWANCE	250,000	364,758	364,758
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01203 CONVEYANCE ALLOWANCE	580,000	593,724	593,724
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400

KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01217 MEDICAL ALLOWANCE	260,000	268,584	268,584
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A0121T ADHOC RELIEF ALLOWANCE 2013	110,000	107,496	107,496
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A0122C ADHOC RELIEF ALLOWANCE - 2015	75,000	74,136	74,136
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A0122M ADHOC RELIEF ALLOWANCE 2016	400,000	384,669	384,669
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	490,943	490,943
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01233 UNATTRACTIVE AREA ALLOWANCE	310,000	331,500	331,500
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A01278 LEAVE SALARY	100,000	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A03304 HOT AND COLD WEATHER CHARGES	60,000	100,000	100,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A03805 TRAVELLING ALLOWANCE	100,000	120,000	119,800
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6116 GHS KAFAR BANDA	A03970 OTHERS	25,000	35,000	35,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01101 BASIC PAY	5,490,000	3,310,230	3,310,230
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01151 BASIC PAY	4,445,000	2,700,840	2,700,840
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01202 HOUSE RENT ALLOWANCE	510,000	426,835	426,835
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01203 CONVEYANCE ALLOWANCE	750,000	603,057	603,057
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01207 WASHING ALLOWANCE	3,600	1,950	1,950
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01208 DRESS ALLOWANCE	3,600	1,950	1,950
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A0120D INTEGRATED ALLOWANCE	5,400	16,200	16,200
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01217 MEDICAL ALLOWANCE	410,000	336,777	336,777
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	180,000	186,150	186,150
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01224 ENTERTAINMENT ALLOWANCE	1,500	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01226 COMPUTER ALLOWANCE	24,000	18,000	18,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	115,000	95,014	95,014
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	650,000	472,068	472,068
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	723,000	615,538	615,538
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	650,000	389,920	389,920
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	607,354	607,354
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A01278 LEAVE SALARY	745,520	478,406	245,520
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03201 POSTAGE AND TELEGRAPH	15,000	15,000	15,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	50,000	50,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03303 ELECTRICITY	100,000	100,000	77,770
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	639,000	800,000	639,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03805 TRAVELLING ALLOWANCE	1,400,000	2,675,000	2,541,430
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G	600,000	600,000	434,122
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03808 CONVEYANCE CHARGES ( GOVT.)	1,500,000	525,000	525,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03901 STATIONERY	115,000	150,000	150,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03902 PRINTING AND PUBLICATION	50,000	50,000	50,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	15,000	15,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	15,000	15,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03907 ADVERTISING & PUBLICITY	435,000	285,000	241,423
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A03970 OTHERS	2,025,000	2,175,000	2,081,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A09203 I.T. EQUIPMENT	100,000	150,000	100,000

KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A09601 PLANT AND MACHINERY	5,000	5,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A09701 FURNITURE AND FIXTURES	1,000	1,000	-
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A13001 TRANSPORT	300,000	400,250	400,250
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A13101 MACHINERY AND EQUIPMENT	10,000	50,000	50,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A13201 FURNITURE AND FIXTURE	5,000	15,000	10,000
KOHISTAN UPPER	KD21C16 EDUCATION	KD6117 DEO (F) KOHISTAN	A13303 OTHER BUILDINGS	2,004,000	2,004,000	1,974,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01101 BASIC PAY	5,400,000	5,949,460	5,949,460
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01151 BASIC PAY	15,985,000	9,653,443	9,653,443
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01202 HOUSE RENT ALLOWANCE	1,450,000	1,441,991	1,441,991
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01203 CONVEYANCE ALLOWANCE	1,950,000	1,832,824	1,832,824
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01207 WASHING ALLOWANCE	7,200	16,200	11,700
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01208 DRESS ALLOWANCE	7,200	5,400	5,400
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0120D INTEGRATED ALLOWANCE	26,000	18,900	18,900
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01217 MEDICAL ALLOWANCE	1,350,000	1,218,383	1,218,383
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0121B HEALTH PROFESSIONAL ALLOWANCE	8,500,000	8,150,000	8,150,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0121T ADHOC RELIEF ALLOWANCE 2013	350,000	336,040	336,040
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01224 ENTERTAINMENT ALLOWANCE	-	13,200	13,200
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01226 COMPUTER ALLOWANCE	35,000	36,000	36,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0122C ADHOC RELIEF ALLOWANCE - 2015	250,000	226,098	226,098
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0122M ADHOC RELIEF ALLOWANCE 2016	1,250,000	1,181,475	1,181,475
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,550,000	1,537,288	1,537,288
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01233 UNATTRACTIVE AREA ALLOWANCE	1,450,000	1,288,000	1,288,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	1,529,201	1,529,201
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01252 NON PRACTISING ALLOWANCE	65,000	96,000	96,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01257 RC ALLOWANCE	-	43,200	43,200
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A01278 LEAVE SALARY	500,000	952,757	351,480
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03201 POSTAGE AND TELEGRAPH	15,000	15,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03202 TELEPHONE AND TRUNK CALL	100,000	37,000	22,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03303 ELECTRICITY	100,000	100,000	99,450
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03304 HOT AND COLD WEATHER CHARGES	600,000	600,000	600,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03603 REGISTRATION	1,000	1,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03805 TRAVELLING ALLOWANCE	1,500,000	1,500,000	1,374,810
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03806 TRANSPORTATION OF GOODS (GOVT.)	50,000	30,000	22,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	650,000	650,000	376,040
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03901 STATIONERY	50,000	50,000	49,380
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03905 NEWSPAPERS PERIODICALS AND BOOKS	3,000	3,000	3,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	15,000	15,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03907 ADVERTISING & PUBLICITY	450,000	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03927 PURCHASE OF DRUG AND MEDICINES	-	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A03970 OTHERS	3,300,000	2,635,000	1,745,160
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A09203 I.T. EQUIPMENT	80,000	80,000	80,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6020 E.D.O HEALTH (ADMN)	A13001 TRANSPORT	250,000	150,000	115,775
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01101 BASIC PAY	250,000	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01151 BASIC PAY	800,000	646,290	646,290

KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01202 HOUSE RENT ALLOWANCE	150,000	58,137	58,137
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01203 CONVEYANCE ALLOWANCE	250,000	81,396	81,396
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01207 WASHING ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0120D INTEGRATED ALLOWANCE	28,000	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01217 MEDICAL ALLOWANCE	56,000	49,500	49,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0121B HEALTH PROFESSIONAL ALLOWANCE	250,000	210,000	210,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0121T ADHOC RELIEF ALLOWANCE 2013	45,000	14,322	14,322
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0122C ADHOC RELIEF ALLOWANCE - 2015	50,000	9,978	9,978
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0122M ADHOC RELIEF ALLOWANCE 2016	75,000	50,802	50,802
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	85,000	64,629	64,629
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01233 UNATTRACTIVE AREA ALLOWANCE	125,000	49,500	49,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	64,629	64,629
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01257 RC ALLOWANCE	-	1,050	1,050
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6041 EDO(H)OTH HOSP:GOITR	A01278 LEAVE SALARY	1,000	789,257	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01101 BASIC PAY	-	584,120	584,120
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01151 BASIC PAY	405,000	158,840	158,840
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01202 HOUSE RENT ALLOWANCE	45,000	50,220	50,220
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01203 CONVEYANCE ALLOWANCE	45,000	81,420	81,420
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01217 MEDICAL ALLOWANCE	45,000	36,000	36,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A0121B HEALTH PROFESSIONAL ALLOWANCE	120,000	120,000	120,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A0121T ADHOC RELIEF ALLOWANCE 2013	15,000	16,884	16,884
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A0122C ADHOC RELIEF ALLOWANCE - 2015	15,000	11,628	11,628
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A0122M ADHOC RELIEF ALLOWANCE 2016	16,000	59,304	59,304
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	56,000	74,296	74,296
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01233 UNATTRACTIVE AREA ALLOWANCE	30,000	48,000	48,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	74,296	74,296
KOHISTAN UPPER	KD21C17 HEALTH	KD6042 EDO(H)OTHER HOSP: KD	A01257 RC ALLOWANCE	12,000	1,200	1,200
KOHISTAN UPPER	KD21C17 HEALTH	KD6043 E.D.O HEALTH (RHCs)	A01278 LEAVE SALARY	-	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A01151 BASIC PAY	14,600,000	14,229,190	14,229,190
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A01202 HOUSE RENT ALLOWANCE	940,000	1,306,485	1,306,485
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A01203 CONVEYANCE ALLOWANCE	2,100,000	1,886,220	1,886,220
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A01217 MEDICAL ALLOWANCE	1,100,000	1,012,500	1,012,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A0121B HEALTH PROFESSIONAL ALLOWANCE	7,300,000	6,750,000	6,750,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	350,000	304,200	304,200
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	350,000	213,258	213,258
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	1,200,000	1,105,899	1,105,899
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,500,000	1,422,823	1,422,823
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	1,100,000	1,012,500	1,012,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	1,422,919	1,422,919
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A01278 LEAVE SALARY	-	732,886	424,800
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	45,000	45,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A03805 TRAVELLING ALLOWANCE	85,000	199,500	61,900

KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	5,000	5,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	150,000	284,200	284,200
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A03901 STATIONERY	10,000	10,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A03970 OTHERS	20,000	20,000	9,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,200,000	1,200,000	1,200,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6119 DHO (EPI) KOHISTAN	A13001 TRANSPORT	50,000	150,000	149,880
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01101 BASIC PAY	1,200,000	240,190	240,190
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01151 BASIC PAY	1,875,000	586,530	586,530
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01202 HOUSE RENT ALLOWANCE	164,000	97,923	97,923
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01203 CONVEYANCE ALLOWANCE	345,000	124,964	124,964
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01207 WASHING ALLOWANCE	9,400	2,100	2,100
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01208 DRESS ALLOWANCE	9,400	2,100	2,100
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0120D INTEGRATED ALLOWANCE	5,600	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01217 MEDICAL ALLOWANCE	194,000	75,929	75,929
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0121B HEALTH PROFESSIONAL ALLOWANCE	2,700,000	644,000	644,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0121T ADHOC RELIEF ALLOWANCE 2013	61,000	18,333	18,333
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0122C ADHOC RELIEF ALLOWANCE - 2015	56,000	12,572	12,572
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0122M ADHOC RELIEF ALLOWANCE 2016	250,000	63,371	63,371
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	250,000	82,672	82,672
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01233 UNATTRACTIVE AREA ALLOWANCE	145,000	91,000	91,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	82,672	82,672
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A01257 RC ALLOWANCE	15,000	8,400	8,400
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03201 POSTAGE AND TELEGRAPH	2,000	2,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03202 TELEPHONE AND TRUNK CALL	60,000	120,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03303 ELECTRICITY	-	100,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03304 HOT AND COLD WEATHER CHARGES	300,000	300,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03805 TRAVELLING ALLOWANCE	300,000	300,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03806 TRANSPORTATION OF GOODS (GOVT.)	100,000	100,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	250,000	270,000	159,932
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03901 STATIONERY	20,000	10,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03927 PURCHASE OF DRUG AND MEDICINES	800,000	800,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A03970 OTHERS	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A09203 I.T. EQUIPMENT	-	100,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A09601 PLANT AND MACHINERY	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A13001 TRANSPORT	100,000	100,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A13101 MACHINERY AND EQUIPMENT	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6138 DIST TBC OFCR KD	A13201 FURNITURE AND FIXTURE	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01101 BASIC PAY	8,050,000	4,826,917	4,826,917
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01151 BASIC PAY	6,520,000	2,994,300	2,994,300
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01202 HOUSE RENT ALLOWANCE	750,000	698,844	698,844
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01203 CONVEYANCE ALLOWANCE	750,000	753,223	753,223
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01207 WASHING ALLOWANCE	9,000	2,700	2,700
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01208 DRESS ALLOWANCE	9,000	2,700	2,700
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0120D INTEGRATED ALLOWANCE	36,000	-	-

KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01217 MEDICAL ALLOWANCE	850,000	468,628	468,628
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0121B HEALTH PROFESSIONAL ALLOWANCE	12,000,000	8,804,387	8,804,387
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0121T ADHOC RELIEF ALLOWANCE 2013	350,000	167,676	167,676
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01224 ENTERTAINMENT ALLOWANCE	6,500	4,500	4,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0122C ADHOC RELIEF ALLOWANCE - 2015	210,000	112,851	112,851
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0122M ADHOC RELIEF ALLOWANCE 2016	1,150,000	603,835	603,835
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,350,000	778,499	778,499
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01233 UNATTRACTIVE AREA ALLOWANCE	1,100,000	630,510	630,510
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	763,031	763,031
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01250 INCENTIVE ALLOWANCE	95,000	72,000	72,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01252 NON PRACTISING ALLOWANCE	72,000	54,000	54,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01257 RC ALLOWANCE	125,000	90,103	90,103
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A01278 LEAVE SALARY	1,500,000	1,500,000	512,640
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03201 POSTAGE AND TELEGRAPH	15,000	15,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03202 TELEPHONE AND TRUNK CALL	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03303 ELECTRICITY	150,000	150,000	112,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03304 HOT AND COLD WEATHER CHARGES	450,000	450,000	449,600
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03805 TRAVELLING ALLOWANCE	650,000	750,000	595,800
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03806 TRANSPORTATION OF GOODS (GOVT.)	40,000	20,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	450,000	450,000	400,060
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03901 STATIONERY	25,000	25,000	10,620
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	15,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03927 PURCHASE OF DRUG AND MEDICINES	2,200,000	2,200,000	2,199,910
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03942 COST OF OTHER STORES	260,000	110,000	41,600
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A03970 OTHERS	60,000	60,000	18,900
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A13001 TRANSPORT	1,000	351,000	300,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6139 EDO HEALTH (RHCs)	A13101 MACHINERY AND EQUIPMENT	1,000	1,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01101 BASIC PAY	4,200,000	1,302,620	1,302,620
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01151 BASIC PAY	18,400,000	11,628,099	11,628,099
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01202 HOUSE RENT ALLOWANCE	1,250,000	836,192	836,192
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01203 CONVEYANCE ALLOWANCE	2,500,000	1,088,236	1,088,236
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01207 WASHING ALLOWANCE	45,000	19,650	19,650
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01208 DRESS ALLOWANCE	45,000	18,450	18,450
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0120D INTEGRATED ALLOWANCE	145,000	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01217 MEDICAL ALLOWANCE	2,200,000	975,974	975,974
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0121B HEALTH PROFESSIONAL ALLOWANCE	12,000,000	5,042,000	5,042,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0121T ADHOC RELIEF ALLOWANCE 2013	650,000	282,527	282,527
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0122C ADHOC RELIEF ALLOWANCE - 2015	450,000	196,149	196,149
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0122M ADHOC RELIEF ALLOWANCE 2016	2,200,000	1,018,018	1,018,018
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,500,000	1,290,394	1,290,394
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01233 UNATTRACTIVE AREA ALLOWANCE	2,500,000	1,031,882	1,031,882
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	1,276,402	1,276,402
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01250 INCENTIVE ALLOWANCE	350,000	240,000	240,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01257 RC ALLOWANCE	106,000	57,400	57,400



KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A01278 LEAVE SALARY	1,350,000	877,197	498,570
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03201 POSTAGE AND TELEGRAPH	15,000	15,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03304 HOT AND COLD WEATHER CHARGES	750,000	450,000	450,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03805 TRAVELLING ALLOWANCE	70,000	70,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03806 TRANSPORTATION OF GOODS (GOVT.)	250,000	350,000	23,100
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03901 STATIONERY	35,000	35,000	22,986
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03927 PURCHASE OF DRUG AND MEDICINES	1,000	9,100,000	9,020,694
KOHISTAN UPPER	KD21C17 HEALTH	KD6140 EDO HEALTH (BHUs)	A03970 OTHERS	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01101 BASIC PAY	250,000	-	440,750
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01151 BASIC PAY	6,360,000	-	3,882,840
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01202 HOUSE RENT ALLOWANCE	310,000	-	321,525
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01203 CONVEYANCE ALLOWANCE	610,000	-	417,141
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01207 WASHING ALLOWANCE	15,000	-	10,800
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01208 DRESS ALLOWANCE	15,000	-	12,150
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0120D INTEGRATED ALLOWANCE	45,000	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01217 MEDICAL ALLOWANCE	445,000	-	324,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0121B HEALTH PROFESSIONAL ALLOWANCE	900,000	-	630,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	-	99,513
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0122C ADHOC RELIEF ALLOWANCE - 2015	94,000	-	68,121
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0122M ADHOC RELIEF ALLOWANCE 2016	470,000	-	342,333
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0122Y AD-HOC RELIEF ALLOWANCE 2017	570,000	-	432,359
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01233 UNATTRACTIVE AREA ALLOWANCE	456,000	-	333,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	-	432,359
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01252 NON PRACTISING ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A01257 RC ALLOWANCE	46,000	-	4,050
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A03304 HOT AND COLD WEATHER CHARGES	-	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A03805 TRAVELLING ALLOWANCE	45,000	45,000	19,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A03806 TRANSPORTATION OF GOODS (GOVT.)	50,000	50,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A03901 STATIONERY	35,000	100,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A03927 PURCHASE OF DRUG AND MEDICINES	200,000	200,000	124,740
KOHISTAN UPPER	KD21C17 HEALTH	KD6141 EDO HEALTH (DISP)	A03970 OTHERS	15,000	30,000	-
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A01151 BASIC PAY	1,900,000	1,028,280	1,028,280
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A01202 HOUSE RENT ALLOWANCE	123,000	74,479	76,479
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A01203 CONVEYANCE ALLOWANCE	275,000	111,384	111,384
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A01217 MEDICAL ALLOWANCE	145,000	58,500	58,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A0121B HEALTH PROFESSIONAL ALLOWANCE	960,000	390,000	390,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A0121T ADHOC RELIEF ALLOWANCE 2013	25,000	21,837	21,837
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A0122C ADHOC RELIEF ALLOWANCE - 2015	45,000	15,566	15,566
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A0122M ADHOC RELIEF ALLOWANCE 2016	175,000	79,766	79,766
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A0122Y AD-HOC RELIEF ALLOWANCE 2017	242,000	102,828	102,828
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A01233 UNATTRACTIVE AREA ALLOWANCE	144,000	58,500	58,500
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A03304 HOT AND COLD WEATHER CHARGES	50,000	50,000	45,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A03805 TRAVELLING ALLOWANCE	45,000	45,000	45,000
KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A03901 STATIONERY	8,000	8,000	-

KOHISTAN UPPER	KD21C17 HEALTH	KD6142 HEALTH FACILITY PREVENTIVE (FIELD STAFF)	A03970 OTHERS	35,000	35,000	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01101 BASIC PAY	-	602,960	602,960
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01151 BASIC PAY	41,900,000	20,385,545	20,385,545
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01152 PERSONAL PAY	70,000	6,710	6,710
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01202 HOUSE RENT ALLOWANCE	1,600,000	2,428,672	2,428,672
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01203 CONVEYANCE ALLOWANCE	2,900,000	2,990,112	2,990,112
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01207 WASHING ALLOWANCE	8,500	-	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01208 DRESS ALLOWANCE	8,500	-	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A0120D INTEGRATED ALLOWANCE	85,000	86,400	86,400
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01217 MEDICAL ALLOWANCE	2,300,000	2,231,520	2,265,760
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A0121T ADHOC RELIEF ALLOWANCE 2013	450,000	463,932	463,932
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A0122C ADHOC RELIEF ALLOWANCE - 2015	250,000	283,698	283,698
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A0122M ADHOC RELIEF ALLOWANCE 2016	1,650,000	1,567,906	1,567,906
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,000,000	2,099,521	2,099,521
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01233 UNATTRACTIVE AREA ALLOWANCE	2,300,000	2,295,000	2,295,000
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	2,068,847	2,068,847
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A01278 LEAVE SALARY	1,000,000	1,032,977	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03201 POSTAGE AND TELEGRAPH	10,000	10,000	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03202 TELEPHONE AND TRUNK CALL	100,000	100,000	31,800
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03303 ELECTRICITY	68,000	146,000	24,000
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03304 HOT AND COLD WEATHER CHARGES	350,000	480,000	449,600
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03603 REGISTRATION	-	30,000	27,162
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03805 TRAVELLING ALLOWANCE	600,000	700,900	658,380
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03806 TRANSPORTATION OF GOODS (GOVT.)	15,000	15,000	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	400,000	600,000	413,637
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03901 STATIONERY	100,000	150,000	123,470
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03902 PRINTING AND PUBLICATION	80,000	80,000	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	60,000	6,760
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	30,000	15,000
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03907 ADVERTISING & PUBLICITY	50,000	100,000	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A03970 OTHERS	250,000	500,000	495,000
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	600,000	-
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A09501 TRANSPORT	2,000,000	1,551,000	1,551,000
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A09601 PLANT AND MACHINERY	150,000	200,000	199,600
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A09701 FURNITURE AND FIXTURES	150,000	200,000	199,250
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A13001 TRANSPORT	300,000	350,000	299,720
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A13101 MACHINERY AND EQUIPMENT	50,000	100,000	29,990
KOHISTAN UPPER	KD21C22 LOCAL GOVERNMENT DEPARTMENT	KD6124 Assistant Director LG&RD Kohistan	A13201 FURNITURE AND FIXTURE	15,000	50,000	10,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01101 BASIC PAY	-	2,144,320	2,144,320
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01102 PERSONAL PAY	250,000	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01151 BASIC PAY	8,330,000	7,608,360	7,608,360
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01202 HOUSE RENT ALLOWANCE	750,000	790,088	790,088
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01203 CONVEYANCE ALLOWANCE	1,100,000	970,917	970,917
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01207 WASHING ALLOWANCE	3,600	3,600	3,600

KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01208 DRESS ALLOWANCE	3,600	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A0120D INTEGRATED ALLOWANCE	3,600	27,000	27,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01217 MEDICAL ALLOWANCE	790,000	791,850	791,850
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	210,000	193,533	193,533
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	110,000	150,024	130,012
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	870,000	789,626	789,626
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	985,000	975,778	975,778
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	780,000	793,458	793,458
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01243 SPECIAL TRAVELLING ALLOWANCE	36,000	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A01278 LEAVE SALARY	850,000	1,865,246	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03201 POSTAGE AND TELEGRAPH	6,000	6,000	6,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	40,000	40,000	37,410
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03303 ELECTRICITY	100,000	100,000	86,640
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	550,000	900,000	900,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03404 RENT FOR OTHER BUILDING	48,000	48,000	48,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03805 TRAVELLING ALLOWANCE	800,000	1,300,000	1,300,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	160,000	180,000	180,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	600,000	500,000	499,810
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03901 STATIONERY	70,000	106,808	106,757
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	20,000	20,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03907 ADVERTISING & PUBLICITY	60,000	160,000	159,956
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03942 COST OF OTHER STORES	800,000	800,000	799,920
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A03970 OTHERS	400,000	300,000	299,887
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A09501 TRANSPORT	5,500,000	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A09601 PLANT AND MACHINERY	45,000	45,000	45,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A09701 FURNITURE AND FIXTURES	25,000	50,000	50,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6021 D.O AGRI EXT KOHISTAN	A13001 TRANSPORT	400,000	400,000	399,700
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01101 BASIC PAY	2,200,000	3,244,596	3,244,596
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01151 BASIC PAY	2,650,000	1,453,280	1,453,280
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01152 PERSONAL PAY	12,000	960	960
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01202 HOUSE RENT ALLOWANCE	172,000	441,914	441,914
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01203 CONVEYANCE ALLOWANCE	485,000	512,337	512,337
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01207 WASHING ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01208 DRESS ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A0120D INTEGRATED ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01217 MEDICAL ALLOWANCE	241,000	268,223	268,223
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A0121T ADHOC RELIEF ALLOWANCE 2013	103,000	102,436	102,436
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01226 COMPUTER ALLOWANCE	26,000	18,000	18,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A0122C ADHOC RELIEF ALLOWANCE - 2015	70,000	74,624	74,624
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A0122M ADHOC RELIEF ALLOWANCE 2016	358,000	356,259	356,259
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	440,000	467,587	467,587
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A01233 UNATTRACTIVE AREA ALLOWANCE	310,000	333,750	333,750
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03201 POSTAGE AND TELEGRAPH	5,000	5,000	-

KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03202 TELEPHONE AND TRUNK CALL	30,000	30,000	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03303 ELECTRICITY	20,000	20,000	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03304 HOT AND COLD WEATHER CHARGES	250,000	400,000	400,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03603 REGISTRATION	35,000	35,000	17,500
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03805 TRAVELLING ALLOWANCE	600,000	470,000	469,360
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	350,000	450,000	422,352
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03901 STATIONERY	40,000	40,000	40,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	30,000	30,000
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03907 ADVERTISING & PUBLICITY	40,000	40,000	4,310
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A03970 OTHERS	85,000	85,000	60,040
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A09201 HARDWARE	25,000	25,000	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A09501 TRANSPORT	2,800,000	-	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A09601 PLANT AND MACHINERY	150,000	80,000	2,500
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A09701 FURNITURE AND FIXTURES	20,000	11,500	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A13001 TRANSPORT	450,000	300,000	135,400
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A13101 MACHINERY AND EQUIPMENT	50,000	50,000	-
KOHISTAN UPPER	KD21C23 AGRICULTURE	KD6051 D.O WATER MANAGEMENT	A13201 FURNITURE AND FIXTURE	15,000	15,000	15,000
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01101 BASIC PAY	-	556,656	556,656
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01151 BASIC PAY	2,865,000	1,913,630	1,913,630
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01202 HOUSE RENT ALLOWANCE	260,000	196,347	196,347
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01203 CONVEYANCE ALLOWANCE	350,000	218,996	218,996
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01207 WASHING ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01208 DRESS ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01217 MEDICAL ALLOWANCE	250,000	173,148	173,148
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	75,000	57,272	57,272
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01229 SPECIAL COMPENSATORY ALLOWANCE	120,000	38,724	38,724
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	120,000	38,320	38,320
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	250,000	194,672	194,672
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	285,000	245,578	245,578
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	250,000	189,100	189,100
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A01278 LEAVE SALARY	500,000	1,856,157	-
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03201 POSTAGE AND TELEGRAPH	3,000	3,000	1,382
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	50,000	-	-
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03303 ELECTRICITY	91,000	20,000	12,000
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	90,000	170,000	170,000
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03402 RENT FOR OFFICE BUILDING	-	150,000	54,000
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03805 TRAVELLING ALLOWANCE	375,000	400,000	394,800
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	60,000	25,000	25,000
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	200,000	200,000	115,478
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03901 STATIONERY	30,000	40,000	39,660
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	35,000	28,000
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03907 ADVERTISING & PUBLICITY	50,000	15,000	10,800
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03942 COST OF OTHER STORES	200,000	300,000	299,750

KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A03970 OTHERS	838,000	900,000	899,790
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A09601 PLANT AND MACHINERY	50,000	200,000	196,300
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A09701 FURNITURE AND FIXTURES	50,000	1,000	-
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A13001 TRANSPORT	150,000	30,000	29,760
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A13101 MACHINERY AND EQUIPMENT	25,000	15,000	12,700
KOHISTAN UPPER	KD21C24 FISHERIES	KD6023 D.O FISHERIES KOHISTAN	A13201 FURNITURE AND FIXTURE	15,000	1,000	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01101 BASIC PAY	-	2,015,958	2,015,958
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01151 BASIC PAY	7,805,000	8,993,740	8,993,740
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01202 HOUSE RENT ALLOWANCE	1,050,000	876,092	876,092
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01203 CONVEYANCE ALLOWANCE	1,400,000	1,020,832	1,020,832
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01207 WASHING ALLOWANCE	28,000	18,900	18,900
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01208 DRESS ALLOWANCE	28,000	28,000	28,350
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A0120D INTEGRATED ALLOWANCE	46,000	5,400	5,400
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01217 MEDICAL ALLOWANCE	1,050,000	781,039	781,039
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A0121T ADHOC RELIEF ALLOWANCE 2013	310,000	226,697	226,697
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01224 ENTERTAINMENT ALLOWANCE	-	3,500	3,500
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A0122C ADHOC RELIEF ALLOWANCE - 2015	210,000	153,242	153,242
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A0122M ADHOC RELIEF ALLOWANCE 2016	1,118,000	847,558	847,558
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	1,074,157	1,074,157
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01233 UNATTRACTIVE AREA ALLOWANCE	1,020,000	799,836	799,836
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01274 MEDICAL CHARGES	-	-	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A01278 LEAVE SALARY	520,000	-	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03201 POSTAGE AND TELEGRAPH	10,000	5,000	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03202 TELEPHONE AND TRUNK CALL	25,000	25,000	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03303 ELECTRICITY	25,000	50,000	50,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03304 HOT AND COLD WEATHER CHARGES	750,000	1,100,000	1,100,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03402 RENT FOR OFFICE BUILDING	-	-	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03404 RENT FOR OTHER BUILDING	303,000	312,000	204,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03801 TRAINING - DOMESTIC	200,000	200,000	199,800
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03805 TRAVELLING ALLOWANCE	600,000	874,000	871,380
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03806 TRANSPORTATION OF GOODS (GOVT.)	30,000	30,000	15,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	350,000	375,000	374,993
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03901 STATIONERY	70,000	70,000	70,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	20,000	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	20,000	20,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03907 ADVERTISING & PUBLICITY	100,000	150,000	48,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03927 PURCHASE OF DRUG AND MEDICINES	1,250,000	2,500,000	2,430,334
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03942 COST OF OTHER STORES	250,000	250,000	188,120
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A03970 OTHERS	50,000	50,000	50,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A09203 I.T. EQUIPMENT	50,000	100,000	99,900
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A09601 PLANT AND MACHINERY	100,000	100,000	100,000
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A09701 FURNITURE AND FIXTURES	50,000	1,000	-
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A13001 TRANSPORT	150,000	150,000	92,800
KOHISTAN UPPER	KD21C25 ANIMAL HUSBANDRY	KD6022 D.O LS & DD KD	A13101 MACHINERY AND EQUIPMENT	1,000	15,000	-

KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01101 BASIC PAY	-	-	-
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01151 BASIC PAY	1,425,000	1,500,415	1,500,415
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01152 PERSONAL PAY	8,500	8,700	8,700
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01202 HOUSE RENT ALLOWANCE	90,000	114,294	114,294
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01203 CONVEYANCE ALLOWANCE	160,000	135,576	135,576
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01208 DRESS ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A0120D INTEGRATED ALLOWANCE	1,800	5,400	5,400
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01217 MEDICAL ALLOWANCE	90,000	108,000	108,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	45,000	33,914	33,914
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	25,000	35,530	35,530
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	140,000	118,082	118,082
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	170,000	147,584	147,584
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	165,000	102,744	102,744
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A01278 LEAVE SALARY	150,000	503,561	-
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03201 POSTAGE AND TELEGRAPH	10,000	10,000	10,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03303 ELECTRICITY	100,000	100,000	99,800
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	150,000	250,000	250,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03402 RENT FOR OFFICE BUILDING	265,000	265,000	260,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03805 TRAVELLING ALLOWANCE	200,000	250,000	250,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	50,000	50,000	50,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	1,000	1,000	-
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03901 STATIONERY	40,000	40,000	40,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	15,000	15,000
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03907 ADVERTISING & PUBLICITY	1,000	1,000	-
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03942 COST OF OTHER STORES	1,000	1,000	-
KOHISTAN UPPER	KD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	KD6024 D.O SOCIAL WELFARE KOHISTAN	A03970 OTHERS	70,000	70,000	70,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01101 BASIC PAY	-	206,850	206,850
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01151 BASIC PAY	759,000	1,414,313	1,414,313
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01202 HOUSE RENT ALLOWANCE	93,000	162,890	162,890
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01203 CONVEYANCE ALLOWANCE	212,000	223,853	223,853
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01207 WASHING ALLOWANCE	1,800	3,150	3,150
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01208 DRESS ALLOWANCE	1,800	3,150	3,150
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A0120D INTEGRATED ALLOWANCE	1,800	5,400	5,400
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01217 MEDICAL ALLOWANCE	75,000	148,500	148,500
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	56,000	26,806	26,806
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	56,000	17,041	17,041
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	45,000	126,249	126,249
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	75,000	161,744	161,744
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	75,000	155,500	155,500
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A03201 POSTAGE AND TELEGRAPH	-	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A03805 TRAVELLING ALLOWANCE	120,000	120,000	87,160
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A03901 STATIONERY	25,000	25,000	25,000

KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A03970 OTHERS	25,000	25,000	25,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6033 D.O SPORTS & CULTURE KOHISTAN	A05270 TO OTHERS	2,000,000	1,600,000	710,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01101 BASIC PAY	500,000	18,910	18,910
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01151 BASIC PAY	300,000	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01202 HOUSE RENT ALLOWANCE	56,000	2,727	2,727
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01203 CONVEYANCE ALLOWANCE	112,000	5,000	5,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01207 WASHING ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01208 DRESS ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A0120D INTEGRATED ALLOWANCE	1,800	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01217 MEDICAL ALLOWANCE	3,600	1,500	1,500
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A0121T ADHOC RELIEF ALLOWANCE 2013	12,000	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A0122C ADHOC RELIEF ALLOWANCE - 2015	5,600	-	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A0122M ADHOC RELIEF ALLOWANCE 2016	50,000	1,588	1,588
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A0122Y AD-HOC RELIEF ALLOWANCE 2017	110,000	1,891	1,891
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A01233 UNATTRACTIVE AREA ALLOWANCE	15,000	2,500	2,500
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03201 POSTAGE AND TELEGRAPH	5,000	4,000	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03303 ELECTRICITY	5,000	4,000	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03304 HOT AND COLD WEATHER CHARGES	50,000	50,000	50,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03805 TRAVELLING ALLOWANCE	75,000	75,000	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03901 STATIONERY	25,000	25,000	25,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03907 ADVERTISING & PUBLICITY	50,000	50,000	50,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A03970 OTHERS	50,000	50,000	50,000
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A09601 PLANT AND MACHINERY	50,000	50,000	-
KOHISTAN UPPER	KD21C46 SPORTS CULTURE TOURISM & MUSEUMS	KD6126 District Youth Affiars Kohistan	A09701 FURNITURE AND FIXTURES	50,000	50,000	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01101 BASIC PAY	1,605,000	1,544,213	1,544,213
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01151 BASIC PAY	5,790,000	4,403,781	4,403,781
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01202 HOUSE RENT ALLOWANCE	-	546,912	546,912
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01203 CONVEYANCE ALLOWANCE	850,000	653,232	653,232
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01207 WASHING ALLOWANCE	15,000	10,800	10,800
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01208 DRESS ALLOWANCE	15,000	7,200	7,200
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0120D INTEGRATED ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0120Q FIXED DAILY ALLOWANCE	12,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0120X AD - HOC ALLOWANCE - 2010	-	14,170	14,170
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01217 MEDICAL ALLOWANCE	650,000	462,683	462,683
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	160,000	114,753	114,753
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	85,000	84,671	84,671
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	650,000	464,449	464,449
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	710,000	587,238	587,238
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	610,000	493,567	493,567
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01234 TRAINING ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	587,238	587,238
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01252 NON PRACTISING ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01274 MEDICAL CHARGES	-	-	-

KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01278 LEAVE SALARY	600,000	5,627,973	555,240
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A01283 FIELD ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03201 POSTAGE AND TELEGRAPH	15,000	15,000	15,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	65,000	70,000	69,580
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03205 COURIER AND PILOT SERVICE	20,000	20,000	20,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03303 ELECTRICITY	300,000	290,000	290,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	750,000	1,070,000	1,070,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03402 RENT FOR OFFICE BUILDING	950,000	1,100,000	1,098,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03805 TRAVELLING ALLOWANCE	500,000	600,000	600,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	300,000	300,000	300,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	400,000	450,000	450,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03808 CONVEYANCE CHARGES ( GOVT.)	80,000	80,000	79,200
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03901 STATIONERY	200,000	290,000	290,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03902 PRINTING AND PUBLICATION	85,000	140,000	140,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	50,000	100,000	100,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	10,000	10,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	28,000	28,000	28,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03907 ADVERTISING & PUBLICITY	150,000	150,000	150,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03927 PURCHASE OF DRUG AND MEDICINES	650,000	650,000	650,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A03970 OTHERS	250,000	350,000	350,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A09501 TRANSPORT	2,800,000	1,000	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A09601 PLANT AND MACHINERY	80,000	80,000	80,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A09701 FURNITURE AND FIXTURES	50,000	50,000	50,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A13001 TRANSPORT	300,000	300,000	300,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A13101 MACHINERY AND EQUIPMENT	80,000	80,000	80,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A13201 FURNITURE AND FIXTURE	40,000	50,000	50,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6093 POPULATION WELFARE KOHISTAN	A13701 HARDWARE	25,000	40,000	40,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01101 BASIC PAY	450,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01151 BASIC PAY	1,614,000	535,234	535,234
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01202 HOUSE RENT ALLOWANCE	60,000	63,589	63,589
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01203 CONVEYANCE ALLOWANCE	56,000	79,998	79,998
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01207 WASHING ALLOWANCE	900	1,800	1,800
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01208 DRESS ALLOWANCE	900	1,800	1,800
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0120D INTEGRATED ALLOWANCE	1,800	5,400	5,400
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0120Q FIXED DAILY ALLOWANCE	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01217 MEDICAL ALLOWANCE	45,000	64,850	64,850
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	8,000	7,092	7,092
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	4,000	5,268	5,268
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	32,000	43,029	43,029
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	42,000	53,523	53,523
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	45,000	64,850	64,850
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	53,523	53,523
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A01278 LEAVE SALARY	1,000	579,044	-



KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03201 POSTAGE AND TELEGRAPH	5,000	15,000	15,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03202 TELEPHONE AND TRUNK CALL	1,000	1,000	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03205 COURIER AND PILOT SERVICE	15,000	15,000	14,800
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03303 ELECTRICITY	50,000	120,000	120,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03304 HOT AND COLD WEATHER CHARGES	180,000	200,000	200,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03805 TRAVELLING ALLOWANCE	150,000	200,000	200,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03806 TRANSPORTATION OF GOODS (GOVT.)	90,000	150,000	150,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	250,000	241,000	240,700
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03901 STATIONERY	50,000	90,000	89,980
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03902 PRINTING AND PUBLICATION	80,000	130,000	130,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	-	50,000	50,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03906 UNIFORMS AND PROTECTIVE CLOTHING	14,000	14,000	14,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03907 ADVERTISING & PUBLICITY	125,000	160,000	159,400
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03927 PURCHASE OF DRUG AND MEDICINES	430,000	430,000	430,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A03970 OTHERS	100,000	140,000	140,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A09601 PLANT AND MACHINERY	1,000	1,000	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A13001 TRANSPORT	180,000	250,000	250,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A13101 MACHINERY AND EQUIPMENT	50,000	60,000	60,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A13201 FURNITURE AND FIXTURE	20,000	40,000	40,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6110 RHSC-A POPULATION WELFARE KOHISTAN	A13701 HARDWARE	12,500	25,000	25,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01151 BASIC PAY	2,604,000	2,561,100	2,561,100
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01202 HOUSE RENT ALLOWANCE	380,000	362,352	362,352
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01203 CONVEYANCE ALLOWANCE	470,000	447,804	447,804
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01207 WASHING ALLOWANCE	18,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01208 DRESS ALLOWANCE	18,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0120D INTEGRATED ALLOWANCE	15,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0120Q FIXED DAILY ALLOWANCE	33,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01217 MEDICAL ALLOWANCE	378,000	360,000	360,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0122C ADHOC RELIEF ALLOWANCE - 2015	150,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0122M ADHOC RELIEF ALLOWANCE 2016	265,000	208,536	208,536
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0122Y AD-HOC RELIEF ALLOWANCE 2017	266,000	256,010	256,010
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01233 UNATTRACTIVE AREA ALLOWANCE	378,000	360,000	360,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A0123G AD-HOC RELIEF ALLOWANCE- 2018	-	256,010	256,010
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01274 MEDICAL CHARGES	1,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A01278 LEAVE SALARY	1,000	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03201 POSTAGE AND TELEGRAPH	5,000	15,000	15,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03202 TELEPHONE AND TRUNK CALL	-	-	-
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03205 COURIER AND PILOT SERVICE	5,000	15,000	15,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03303 ELECTRICITY	90,000	160,000	159,500
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03304 HOT AND COLD WEATHER CHARGES	150,000	254,000	254,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03402 RENT FOR OFFICE BUILDING	295,000	255,000	252,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03805 TRAVELLING ALLOWANCE	50,000	90,000	90,000

KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03806 TRANSPORTATION OF GOODS (GOVT.)	40,000	90,000	90,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03901 STATIONERY	40,000	80,000	80,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03902 PRINTING AND PUBLICATION	50,000	90,000	90,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03907 ADVERTISING & PUBLICITY	50,000	90,000	89,980
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03927 PURCHASE OF DRUG AND MEDICINES	300,000	300,000	300,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A03970 OTHERS	40,000	95,000	95,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A09601 PLANT AND MACHINERY	80,000	80,000	80,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A09701 FURNITURE AND FIXTURES	50,000	50,000	50,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A13101 MACHINERY AND EQUIPMENT	20,000	40,000	40,000
KOHISTAN UPPER	KD21C47 POPULATION WELFARE DEPARTMENT	KD6143 Family Welfare Centre Kohistan (Reg Act)	A13201 FURNITURE AND FIXTURE	10,000	20,000	20,000
<b>TOTAL</b>				<b>1,518,861,972</b>	<b>1,055,774,679</b>	<b>1,016,585,980</b>