

NC24041 (034)
PENSION

014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
BU4950 Pension & Commutation Bannu (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>14,539,000</u>	<u>3,634,750</u>
A041 TOTAL PENSION		<u>14,539,000</u>	<u>3,634,750</u>
A04101 Pension		5,000,000	1,250,000
001 Pension		5,000,000	1,250,000
A04102 Commuted value of pension		5,000,000	1,250,000
A04104 Other pension (e.g. family pension)		719,000	179,750
A04117 Medical Allowance to Civil Pensioners		3,820,000	955,000
Pension & Commutation Bannu (Charged)		14,539,000	3,634,750

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
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014203 GOVT. SERVANTS			
CA4950 Pension & Commutation Charsadda (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>14,343,000</u>	<u>3,585,750</u>
A041 TOTAL PENSION		<u>14,343,000</u>	<u>3,585,750</u>
A04101 Pension		3,507,000	876,750
001 Pension		3,507,000	876,750
A04102 Commuted value of pension		5,000,000	1,250,000
A04104 Other pension (e.g. family pension)		1,436,000	359,000
A04117 Medical Allowance to Civil Pensioners		4,400,000	1,100,000
Pension & Commutation Charsadda (Charged)		14,343,000	3,585,750

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
 KT4950 Pension & Commutation kohat (Charged)			
 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>16,338,000</u>	<u>4,084,500</u>
 A041 TOTAL PENSION		<u>16,338,000</u>	<u>4,084,500</u>
A04101 Pension		5,975,000	1,493,750
001 Pension		5,975,000	1,493,750
A04102 Commuted value of pension		5,671,000	1,417,750
A04104 Other pension (e.g. family pension)		2,560,000	640,000
A04117 Medical Allowance to Civil Pensioners		2,132,000	533,000
 Pension & Commutation kohat (Charged)		<u>16,338,000</u>	<u>4,084,500</u>

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
MA4950 Pension & Commutation Mansehra (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>7,355,000</u>	<u>1,838,750</u>
A041 TOTAL PENSION		<u>7,355,000</u>	<u>1,838,750</u>
A04101 Pension		3,088,000	772,000
001 Pension		3,088,000	772,000
A04104 Other pension (e.g. family pension)		2,871,000	717,750
A04117 Medical Allowance to Civil Pensioners		1,396,000	349,000
Pension & Commutation Mansehra (Charged)		7,355,000	1,838,750

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
 PR4950 Pension & Commutation Peshawar (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>222,496,000</u>	<u>55,624,000</u>
A041 TOTAL PENSION		<u>222,496,000</u>	<u>55,624,000</u>
A04101 Pension		113,830,000	28,457,500
001 Pension		113,830,000	28,457,500
A04102 Commuted value of pension		50,000,000	12,500,000
A04104 Other pension (e.g. family pension)		40,000,000	10,000,000
A04117 Medical Allowance to Civil Pensioners		18,666,000	4,666,500
 Pension & Commutation Peshawar (Charged)		222,496,000	55,624,000

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
SW4950 Pension & Commutation Swat (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>24,929,000</u>	<u>6,232,250</u>
A041 TOTAL PENSION		<u>24,929,000</u>	<u>6,232,250</u>
A04101 Pension		5,752,000	1,438,000
001 Pension		5,752,000	1,438,000
A04102 Commuted value of pension		7,417,000	1,854,250
A04103 Gratuity		739,000	184,750
A04104 Other pension (e.g. family pension)		7,376,000	1,844,000
A04105 Gratuities(e.g.gratuity when pension not mature)		55,000	13,750
A04117 Medical Allowance to Civil Pensioners		3,590,000	897,500
Pension & Commutation Swat (Charged)		24,929,000	6,232,250