

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4017 High Court Bench Abbottabad (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,729,000</u>	<u>82,829,000</u>
A011 TOTAL PAY	82	<u>31,451,000</u>	<u>31,451,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	<u>17,703,000</u>	<u>17,703,000</u>
A01101 Total Basic Pay Of Officer	22	<u>17,514,000</u>	<u>17,514,000</u>
A017 Additional Registrar (BPS-21)	1	1,308,000	1,308,000
A135 Assistant Registrar (BPS-18)	1	1,217,000	1,217,000
P075 Private Secretary (BPS-18)	4	6,966,000	6,966,000
R010 Reader (BPS-18)	3	2,986,000	2,986,000
L033 Librarian (BPS-17)	1	414,000	414,000
P084 Programmer (BPS-17)	1	364,000	364,000
A057 Assistant (BPS-16)	6	2,876,000	2,876,000
C082 Computer Operator (BPS-16)	2	566,000	566,000
S061 Senior Scale Stenographer (BPS-16)	3	817,000	817,000
A01102 Personal pay		144,000	144,000
A01103 Special Pay		17,000	17,000
A01105 Qualification Pay		28,000	28,000
A011-2 TOTAL PAY OF OTHER STAFF	60	<u>13,748,000</u>	<u>13,748,000</u>
A01151 Total Basic Pay Other Staff	60	<u>13,648,000</u>	<u>13,648,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	246,000	246,000
C416 CCTV Supervisor (BPS-14)	1	182,000	182,000
S035 Senior Clerk (BPS-14)	5	1,853,000	1,853,000
C011 Care Taker (BPS-11)	2	404,000	404,000
J013 Junior Clerk (BPS-11)	8	2,190,000	2,190,000
P022 Pesh Imam (BPS-09)	1	141,000	141,000
T019 Telephone Operator (BPS-07)	1	132,000	132,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4017 High Court Bench Abbottabad (Charged)			
C097 Cook-Cum-Bearer (BPS-06)	3	868,000	868,000
D112 Driver (BPS-06)	2	651,000	651,000
B057 Bailiff (BPS-04)	1	6,000	6,000
C095 Cook (BPS-04)	1	84,000	84,000
C167 Court Bailiff (BPS-04)	1	127,000	127,000
D006 Daftari (BPS-04)	2	430,000	430,000
D112 Driver (BPS-04)	1	127,000	127,000
R016 Record Lifter (BPS-04)	2	574,000	574,000
C057 Chowkidar (BPS-03)	3	649,000	649,000
M010 Mali (BPS-03)	6	1,629,000	1,629,000
N005 Naib Qasid (BPS-03)	11	2,284,000	2,284,000
P081 Process Server (BPS-03)	1	115,000	115,000
S558 Sanitation Attendant (BPS-03)	2	405,000	405,000
D006 Daftari (BPS-02)	1	112,000	112,000
C057 Chowkidar (BPS-01)	1	110,000	110,000
K008 Khadim (BPS-01)	1	110,000	110,000
S558 Sanitation Attendant (BPS-01)	2	219,000	219,000
A01152 Personal pay		100,000	100,000
A012 TOTAL ALLOWANCES		<u>52,278,000</u>	<u>51,378,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>51,230,000</u>	<u>51,130,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,229,000	2,229,000
A01203 Conveyance Allowance		2,653,000	2,653,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		50,000	50,000
A0120E Housing Subsidy Allowance		384,000	384,000
A0120K Special Judicial Allowance		21,118,000	21,118,000
A0120X Adhoc Allowance - 2010		100,000	

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4017 High Court Bench Abbottabad (Charged)			
A01217 Medical Allowance		1,698,000	1,698,000
A0121T Adhoc Relief Allowance 2013		711,000	711,000
A0121Z Adhoc Relief Allowance-2014		307,000	307,000
A01224 Entertainment Allowance		14,000	14,000
A01226 Computer Allowance		38,000	38,000
A01228 Orderly Allowance		200,000	200,000
A0122C Adhoc Relief Allowance - 2015		281,000	281,000
A0122M Adhoc Relief Allowance 2016		1,976,000	1,976,000
A0122Y Ad-hoc Relief Allowance 2017		3,131,000	3,131,000
A01239 Special allowance		104,000	104,000
001 Special Allowance		104,000	104,000
A0123G Ad-hoc Relief Allowance-2018		3,131,000	3,131,000
A01241 Utility allowance for electricity		4,882,000	4,882,000
A01248 Judicial Allowance		8,172,000	8,172,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,048,000</u>	<u>248,000</u>
A01271 Overtime Allowance		48,000	48,000
A01274 Medical Charges		800,000	
001 Medical Charges		800,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>6,975,000</u>	<u>3,581,250</u>
A032 TOTAL COMMUNICATIONS		<u>700,000</u>	<u>175,000</u>
A03201 Postage and Telegraph		200,000	50,000
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>2,550,000</u>	<u>2,437,500</u>
A03301 Gas		900,000	900,000
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4017 High Court Bench Abbottabad (Charged)			
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,630,000</u>	<u>407,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		60,000	15,000
001 Transportation of Goods		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000
A03809 CNG Charges (Govt)		100,000	25,000
A03821 Training - domestic		120,000	30,000
A039 TOTAL GENERAL		<u>2,085,000</u>	<u>558,750</u>
A03901 Stationery		650,000	162,500
001 Stationery		650,000	162,500
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		110,000	27,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		125,000	31,250
A03970 Others		500,000	125,000
001 Others		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4017 High Court Bench Abbottabad (Charged)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>1,050,000</u>	<u>262,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>750,000</u>	<u>187,500</u>
A09201 Hardware		180,000	45,000
001 Hardware		180,000	45,000
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A09203 I.T. Equipment		550,000	137,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4017 High Court Bench Abbottabad (Charged)			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,050,000</u>	<u>762,500</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A13101 Machinery and Equipment		250,000	62,500
001 Machinery and Equipment		250,000	62,500
A132 TOTAL FURNITURE AND FIXTURE		<u>450,000</u>	<u>112,500</u>
A13201 Furniture and Fixture		450,000	112,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,900,000</u>	<u>475,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		900,000	225,000
001 Residential Buildings		900,000	225,000
A137 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13701 Hardware		50,000	12,500
A13702 Software		50,000	12,500
A13703 I.T. Equipment		50,000	12,500
High Court Bench Abbottabad (Charged)		<u>96,804,000</u>	<u>88,610,250</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4433 High Court Bench Bannu (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,753,000</u>	<u>65,653,000</u>
A011 TOTAL PAY	73	<u>18,414,000</u>	<u>18,414,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>8,296,000</u>	<u>8,296,000</u>
A01101 Total Basic Pay Of Officer	19	<u>8,282,000</u>	<u>8,282,000</u>
A017 Additional Registrar (BPS-21)	1	1,102,000	1,102,000
P075 Private Secretary (BPS-18)	1	829,000	829,000
R010 Reader (BPS-18)	1	829,000	829,000
A135 Assistant Registrar (BPS-17)	1	572,000	572,000
L033 Librarian (BPS-17)	1	572,000	572,000
P084 Programmer (BPS-17)	1	365,000	365,000
A057 Assistant (BPS-16)	5	1,790,000	1,790,000
C082 Computer Operator (BPS-16)	3	821,000	821,000
P075 Private Secretary (BPS-16)	2	474,000	474,000
R010 Reader (BPS-16)	2	678,000	678,000
S061 Senior Scale Stenographer (BPS-16)	1	250,000	250,000
A01103 Special Pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	54	<u>10,118,000</u>	<u>10,118,000</u>
A01151 Total Basic Pay Other Staff	54	<u>10,018,000</u>	<u>10,018,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	246,000	246,000
C416 CCTV Supervisor (BPS-14)	1	182,000	182,000
S035 Senior Clerk (BPS-14)	5	1,280,000	1,280,000
C011 Care Taker (BPS-11)	1	444,000	444,000
J013 Junior Clerk (BPS-11)	8	885,000	885,000
P022 Pesh Imam (BPS-09)	1	141,000	141,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4433 High Court Bench Bannu (Charged)			
T019 Telephone Operator (BPS-07)	1	132,000	132,000
C097 Cook-Cum-Bearer (BPS-06)	1	332,000	332,000
D112 Driver (BPS-06)	3	564,000	564,000
B057 Bailiff (BPS-04)	1	306,000	306,000
C095 Cook (BPS-04)	1	84,000	84,000
C167 Court Bailiff (BPS-04)	1	114,000	114,000
D006 Daftari (BPS-04)	3	450,000	450,000
D112 Driver (BPS-04)	1	128,000	128,000
R016 Record Lifter (BPS-04)	1	354,000	354,000
C057 Chowkidar (BPS-03)	3	400,000	400,000
C097 Cook-Cum-Bearer (BPS-03)	1	115,000	115,000
M010 Mali (BPS-03)	2	311,000	311,000
N005 Naib Qasid (BPS-03)	11	2,657,000	2,657,000
P081 Process Server (BPS-03)	1	115,000	115,000
S558 Sanitation Attendant (BPS-03)	3	448,000	448,000
C057 Chowkidar (BPS-01)	1	110,000	110,000
K008 Khadim (BPS-01)	1	110,000	110,000
M010 Mali (BPS-01)	1	110,000	110,000
A01152 Personal pay		100,000	100,000
A012 TOTAL ALLOWANCES		<u>48,339,000</u>	<u>47,239,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>47,162,000</u>	<u>47,062,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,701,000	1,701,000
A01203 Conveyance Allowance		2,760,000	2,760,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		108,000	108,000
A0120K Special Judicial Allowance		20,499,000	20,499,000
A0120X Adhoc Allowance - 2010		100,000	

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4433 High Court Bench Bannu (Charged)			
A01217 Medical Allowance		1,745,000	1,745,000
A0121T Adhoc Relief Allowance 2013		855,000	855,000
A01224 Entertainment Allowance		8,000	8,000
A01226 Computer Allowance		38,000	38,000
A01228 Orderly Allowance		200,000	200,000
A0122C Adhoc Relief Allowance - 2015		770,000	770,000
A0122M Adhoc RelEIF Allowance 2016		1,801,000	1,801,000
A0122Y Ad-hoc Relief Allowance 2017		1,723,000	1,723,000
A01236 Deputation Allowance		56,000	56,000
A01239 Special allowance		115,000	115,000
001 Special Allowance		115,000	115,000
A0123G Ad-hoc Relief Allowance-2018		1,724,000	1,724,000
A01241 Utility allowance for electricity		5,062,000	5,062,000
A01248 Judicial Allowance		7,848,000	7,848,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,177,000</u>	<u>177,000</u>
A01271 Overtime Allowance		72,000	72,000
A01273 Honoraria		500,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>6,325,000</u>	<u>3,343,750</u>
A032 TOTAL COMMUNICATIONS		<u>450,000</u>	<u>112,500</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>2,520,000</u>	<u>2,280,000</u>
A03301 Gas		200,000	200,000
A03302 Water		20,000	5,000
A03303 Electricity		2,000,000	2,000,000
001 Electricity		2,000,000	2,000,000
A03304 Hot and Cold Weather Charges		300,000	75,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4433 High Court Bench Bannu (Charged)			
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>25,000</u>
A03670 Others		100,000	25,000
001 Others		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,615,000</u>	<u>403,750</u>
A03801 Training - domestic		250,000	62,500
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03809 CNG Charges (Govt)		15,000	3,750
A03821 Training - domestic		50,000	12,500
A039 TOTAL GENERAL		<u>1,640,000</u>	<u>522,500</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		120,000	30,000
A03906 Uniforms and Protective Clothing		170,000	42,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03917 Law Charges		500,000	125,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4433 High Court Bench Bannu (Charged)			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>37,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A09 TOTAL PHYSICAL ASSETS		<u>530,000</u>	<u>132,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000</u>	<u>20,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4433 High Court Bench Bannu (Charged)			
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,650,000</u>	<u>412,500</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,150,000</u>	<u>287,500</u>
A13301 Office Buildings		900,000	225,000
001 Office Buildings		900,000	225,000
A13302 Residential Buildings		250,000	62,500
001 Residential Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13701 Hardware		70,000	17,500
A13702 Software		50,000	12,500
A13703 I.T. Equipment		80,000	20,000
High Court Bench Bannu (Charged)		77,308,000	70,729,250

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4480 High Court Bench Swat (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,081,000</u>	<u>80,481,000</u>
A011 TOTAL PAY	82	<u>23,935,000</u>	<u>23,935,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>10,673,000</u>	<u>10,673,000</u>
A01101 Total Basic Pay Of Officer	21	<u>10,661,000</u>	<u>10,661,000</u>
A017 Additional Registrar (BPS-21)	1	1,246,000	1,246,000
P075 Private Secretary (BPS-18)	1	829,000	829,000
R010 Reader (BPS-18)	1	829,000	829,000
A135 Assistant Registrar (BPS-17)	1	927,000	927,000
L033 Librarian (BPS-17)	1	498,000	498,000
P084 Programmer (BPS-17)	1	364,000	364,000
A057 Assistant (BPS-16)	6	1,726,000	1,726,000
C082 Computer Operator (BPS-16)	2	704,000	704,000
P075 Private Secretary (BPS-16)	2	1,105,000	1,105,000
R010 Reader (BPS-16)	2	1,208,000	1,208,000
S061 Senior Scale Stenographer (BPS-16)	3	1,225,000	1,225,000
A01103 Special Pay		12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>13,262,000</u>	<u>13,262,000</u>
A01151 Total Basic Pay Other Staff	61	<u>13,212,000</u>	<u>13,212,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	246,000	246,000
C416 CCTV Supervisor (BPS-14)	1	182,000	182,000
S035 Senior Clerk (BPS-14)	6	1,687,000	1,687,000
C011 Care Taker (BPS-11)	1	444,000	444,000
J013 Junior Clerk (BPS-11)	13	3,765,000	3,765,000
P022 Pesh Imam (BPS-09)	2	259,000	259,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4480 High Court Bench Swat (Charged)			
T019 Telephone Operator (BPS-07)	1	132,000	132,000
C097 Cook-Cum-Bearer (BPS-06)	2	473,000	473,000
D112 Driver (BPS-06)	3	514,000	514,000
B057 Bailiff (BPS-04)	1	151,000	151,000
C095 Cook (BPS-04)	1	84,000	84,000
C167 Court Bailiff (BPS-04)	1	127,000	127,000
D006 Daftari (BPS-04)	2	299,000	299,000
D112 Driver (BPS-04)	1	127,000	127,000
M010 Mali (BPS-04)	1	281,000	281,000
R016 Record Lifter (BPS-04)	1	150,000	150,000
C057 Chowkidar (BPS-03)	3	1,242,000	1,242,000
C097 Cook-Cum-Bearer (BPS-03)	1	115,000	115,000
M010 Mali (BPS-03)	1	78,000	78,000
N005 Naib Qasid (BPS-03)	9	1,622,000	1,622,000
P081 Process Server (BPS-03)	1	234,000	234,000
S558 Sanitation Attendant (BPS-03)	3	448,000	448,000
D006 Daftari (BPS-02)	1	112,000	112,000
C057 Chowkidar (BPS-01)	1	110,000	110,000
K008 Khadim (BPS-01)	1	110,000	110,000
M010 Mali (BPS-01)	1	110,000	110,000
S558 Sanitation Attendant (BPS-01)	1	110,000	110,000
A01152 Personal pay		50,000	50,000
A012 TOTAL ALLOWANCES		<u>57,146,000</u>	<u>56,546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>56,074,000</u>	<u>55,974,000</u>
A01201 Senior Post Allowance		31,000	31,000
A01202 House Rent Allowance		2,479,000	2,479,000
A01203 Conveyance Allowance		2,718,000	2,718,000
A01207 Washing Allowance		20,000	20,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4480 High Court Bench Swat (Charged)			
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		54,000	54,000
A0120K Special Judicial Allowance		26,099,000	26,099,000
A0120X Adhoc Allowance - 2010		100,000	
A01216 Qualification Allowance		260,000	260,000
A01217 Medical Allowance		1,636,000	1,636,000
A0121T Adhoc Relief Allowance 2013		803,000	803,000
A01224 Entertainment Allowance		361,000	361,000
A01226 Computer Allowance		19,000	19,000
A01228 Orderly Allowance		200,000	200,000
A0122C Adhoc Relief Allowance - 2015		811,000	811,000
A0122M Adhoc Relief Allowance 2016		1,072,000	1,072,000
A0122Y Ad-hoc Relief Allowance 2017		2,296,000	2,296,000
A01233 Unattractive Area Allowance		834,000	834,000
001 Unattractive Area Allowance		834,000	834,000
A01239 Special allowance		76,000	76,000
001 Special Allowance		76,000	76,000
A0123G Ad-hoc Relief Allowance-2018		2,297,000	2,297,000
A01241 Utility allowance for electricity		5,480,000	5,480,000
A01248 Judicial Allowance		8,414,000	8,414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,072,000</u>	<u>572,000</u>
A01271 Overtime Allowance		72,000	72,000
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>15,221,000</u>	<u>5,827,250</u>
A032 TOTAL COMMUNICATIONS		<u>3,249,000</u>	<u>812,250</u>
A03201 Postage and Telegraph		300,000	75,000
A03202 Telephone and Trunk Call		2,000,000	500,000
A03205 Courier and pilot service		949,000	237,250
A033 TOTAL UTILITIES		<u>6,546,000</u>	<u>3,546,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4480 High Court Bench Swat (Charged)			
A03301 Gas		640,000	640,000
A03303 Electricity		1,906,000	1,906,000
001 Electricity		1,906,000	1,906,000
A03304 Hot and Cold Weather Charges		4,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,333,000</u>	<u>833,250</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		90,000	22,500
001 Transportation of Goods		90,000	22,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,423,000	605,750
001 POL Charges A.planes H.coptors S.cars for Generator		2,423,000	605,750
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>2,093,000</u>	<u>635,750</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	25,000
A03905 Newspapers Periodicals and Books		343,000	85,750
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		450,000	112,500
001 Others		450,000	112,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4480 High Court Bench Swat (Charged)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>128,000</u>	<u>32,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>128,000</u>	<u>32,000</u>
A06301 Entertainments & Gifts		128,000	32,000
A09 TOTAL PHYSICAL ASSETS		<u>2,292,000</u>	<u>573,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>750,000</u>	<u>187,500</u>
A09201 Hardware		250,000	62,500
001 Hardware		250,000	62,500
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		400,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>500</u>
A09501 Transport		2,000	500
001 Transport		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>700,000</u>	<u>175,000</u>
A09601 Plant and Machinery		700,000	175,000
001 Plant and Machinery		700,000	175,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4480 High Court Bench Swat (Charged)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>830,000</u>	<u>207,500</u>
A09701 Furniture and fixtures		600,000	150,000
001 Furniture & Fixture		600,000	150,000
A09702 Unkempt Furnishings		230,000	57,500
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>10,000</u>	<u>2,500</u>
A09899 Others		10,000	2,500
001 Others		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,640,000</u>	<u>660,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,500,000</u>	<u>375,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		500,000	125,000
001 Residential Buildings		500,000	125,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
---	---------------------------------	----------------------------------	-----------------------

Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

SW4480 High Court Bench Swat (Charged)

A137 TOTAL COMPUTER EQUIPMENT

590,000

147,500

A13701 Hardware

200,000

50,000

A13702 Software

90,000

22,500

A13703 I.T. Equipment

300,000

75,000

High Court Bench Swat (Charged)

102,662,000

88,348,250

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,187,000</u>	<u>1,125,296,000</u>
A011 TOTAL PAY	539	<u>550,602,000</u>	<u>550,602,000</u>
A011-1 TOTAL PAY OF OFFICERS	177	<u>474,764,000</u>	<u>474,764,000</u>
A01101 Total Basic Pay Of Officer	177	<u>189,955,000</u>	<u>189,955,000</u>
C043 Chief Justice (Special)	1	5,000,000	5,000,000
J008 Judge (Special)	19	75,000,000	75,000,000
R022 Registrar (BPS-22)	1	1,938,000	1,938,000
A017 Additional Registrar (BPS-21)	2	1,866,000	1,866,000
A384 Additional Member Inspection Team (BPS-21)	1	1,890,000	1,890,000
D105 Draftsman (BPS-21)	1	1,445,000	1,445,000
D569 Director NJPIC (BPS-21)	1	1,651,000	1,651,000
M080 Member Inspection Team (BPS-21)	1	3,016,000	3,016,000
P386 PSO to Chief Justice (BPS-21)	1	1,890,000	1,890,000
D333 Director Planning (BPS-20)	1	1,138,000	1,138,000
S599 Senior Reference & Research Officer (BPS-20)	1	677,000	677,000
D051 Deputy Registrar (BPS-19)	3	3,248,000	3,248,000
D163 Director (Budget And Accounts) (BPS-19)	1	826,000	826,000
D428 Director (I.T) (BPS-19)	1	993,000	993,000
D593 Director (P & D) (BPS-19)	1	317,000	317,000
P135 Private Secretary To Chief Justice (BPS-19)	2	3,581,000	3,581,000
A007 Accounts Officer (BPS-18)	1	920,000	920,000
A094 Assistant Draftsman (BPS-18)	1	792,000	792,000
A135 Assistant Registrar (BPS-18)	5	3,925,000	3,925,000
D635 Deputy Director (P&D) (BPS-18)	1	437,000	437,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4077	High Court (Charged)				
L033	Librarian	(BPS-18)	1	1,118,000	1,118,000
P075	Private Secretary	(BPS-18)	19	21,900,000	21,900,000
P137	Protocol Officer	(BPS-18)	1	792,000	792,000
R010	Reader	(BPS-18)	19	13,418,000	13,418,000
R135	Reference & Research Officer	(BPS-18)	1	962,000	962,000
A504	Assistant Protocol Officer	(BPS-17)	2	866,000	866,000
A707	Additional Librarian	(BPS-17)	1	608,000	608,000
D378	Database Administrator	(BPS-17)	1	412,000	412,000
N036	Net Work Administrator	(BPS-17)	1	412,000	412,000
P084	Programmer	(BPS-17)	5	2,109,000	2,109,000
A005	Accountant	(BPS-16)	1	227,000	227,000
A057	Assistant	(BPS-16)	21	9,302,000	9,302,000
A060	Assistant Accounts Officer	(BPS-16)	2	1,212,000	1,212,000
C082	Computer Operator	(BPS-16)	32	12,553,000	12,553,000
S061	Senior Scale Stenographer	(BPS-16)	23	13,355,000	13,355,000
S606	Supervisor (H.R. Cell)	(BPS-16)	1	159,000	159,000
A01102	Personal pay			594,000	594,000
A01103	Special Pay			147,000	147,000
A01105	Qualification Pay			245,000	245,000
A01106	Total Pay of contract officer			<u>283,823,000</u>	<u>283,823,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>362</u>	<u>75,838,000</u>	<u>75,838,000</u>
A01151	Total Basic Pay Other Staff		<u>362</u>	<u>75,663,000</u>	<u>75,663,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	234,000	234,000
A185	Assistant Librarian	(BPS-14)	1	196,000	196,000
C416	CCTV Supervisor	(BPS-14)	1	232,000	232,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
J136 Judicial Assistant (BPS-14)	4	1,218,000	1,218,000
S035 Senior Clerk (BPS-14)	30	9,538,000	9,538,000
S115 Stenographer (BPS-14)	2	307,000	307,000
C417 CCTV Camera Operator (BPS-12)	12	1,902,000	1,902,000
C452 CCTV Technician (BPS-12)	2	362,000	362,000
C011 Care Taker (BPS-11)	1	205,000	205,000
J013 Junior Clerk (BPS-11)	60	12,392,000	12,392,000
P334 Protocol Assistant (BPS-11)	1	457,000	457,000
P022 Pesh Imam (BPS-09)	1	310,000	310,000
G001 Garage Superintendent (BPS-08)	1	492,000	492,000
S230 Security Incharge (BPS-08)	1	303,000	303,000
T019 Telephone Operator (BPS-08)	3	1,288,000	1,288,000
T019 Telephone Operator (BPS-07)	4	382,000	382,000
C097 Cook-Cum-Bearer (BPS-06)	2	1,006,000	1,006,000
D112 Driver (BPS-06)	38	8,263,000	8,263,000
B042 Book Binder (BPS-04)	2	516,000	516,000
C095 Cook (BPS-04)	6	464,000	464,000
C167 Court Bailiff (BPS-04)	8	1,615,000	1,615,000
D006 Daftari (BPS-04)	8	2,303,000	2,303,000
D112 Driver (BPS-04)	2	255,000	255,000
L037 Lift Operator (BPS-04)	4	935,000	935,000
R016 Record Lifter (BPS-04)	2	585,000	585,000
C057 Chowkidar (BPS-03)	10	2,042,000	2,042,000
C095 Cook (BPS-03)	1	178,000	178,000
D006 Daftari (BPS-03)	3	244,000	244,000
K008 Khadim (BPS-03)	1	233,000	233,000
M010 Mali (BPS-03)	27	4,783,000	4,783,000
N005 Naib Qasid (BPS-03)	85	19,201,000	19,201,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
S023 Security Guard (BPS-03)	9	1,992,000	1,992,000
S558 Sanitation Attendant (BPS-03)	23	447,000	447,000
R016 Record Lifter (BPS-02)	2	224,000	224,000
M010 Mali (BPS-01)	2	219,000	219,000
S558 Sanitation Attendant (BPS-01)	1	110,000	110,000
M010 Mali (Martyred)	1	230,000	230,000
A01152 Personal pay		160,000	160,000
A01155 Qualification Pay		15,000	15,000
A012 TOTAL ALLOWANCES		<u>579,585,000</u>	<u>574,694,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>562,176,000</u>	<u>562,076,000</u>
A01201 Senior Post Allowance		172,000	172,000
A01202 House Rent Allowance		39,162,000	39,162,000
A01203 Conveyance Allowance		19,707,000	19,707,000
A01207 Washing Allowance		131,000	131,000
A01208 Dress Allowance		77,000	77,000
A0120D Integrated Allowance		453,000	453,000
A0120E Housing Subsidy Allowance		3,669,000	3,669,000
A0120K Special Judicial Allowance		196,446,000	196,446,000
A0120P Adhoc Relief 2009		1,000	1,000
A0120X Adhoc Allowance - 2010		100,000	
A01216 Qualification Allowance		270,000	270,000
A01217 Medical Allowance		28,883,000	28,883,000
A0121A Ad - hoc Allowance - 2011		10,000	10,000
A0121M Adhoc Relief Allowance - 2012		100,000	100,000
A0121Q Audit and Accounts Allowance		98,000	98,000
A0121T Adhoc Relief Allowance 2013		4,378,000	4,378,000
A0121Z Adhoc Relief Allowance-2014		20,000	20,000
A01224 Entertainment Allowance		179,000	179,000
A01226 Computer Allowance		643,000	643,000
A01228 Orderly Allowance		500,000	500,000
A0122C Adhoc Relief Allowance - 2015		3,099,000	3,099,000
A0122M Adhoc Relief Allowance 2016		13,362,000	13,362,000
A0122Y Ad-hoc Relief Allowance 2017		25,799,000	25,799,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
A01236 Deputation Allowance		159,000	159,000
A01238 Charge allowance		100,000	100,000
A01239 Special allowance		616,000	616,000
001 Special Allowance		616,000	616,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018		57,483,000	57,483,000
A01241 Utility allowance for electricity		39,906,000	39,906,000
A01248 Judicial Allowance		124,553,000	124,553,000
A01266 Disturbance Allowance		1,100,000	1,100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,409,000</u>	<u>12,618,000</u>
A01271 Overtime Allowance		768,000	768,000
A01273 Honoraria		3,791,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01277 Contingent Paid Staff		7,350,000	7,350,000
A01278 Leave Salary		4,500,000	4,500,000
001 Leave Salary		4,500,000	4,500,000
A03 TOTAL OPERATING EXPENSES		<u>124,043,000</u>	<u>68,051,000</u>
A032 TOTAL COMMUNICATIONS		<u>9,740,000</u>	<u>2,435,000</u>
A03201 Postage and Telegraph		840,000	210,000
A03202 Telephone and Trunk Call		8,500,000	2,125,000
A03205 Courier and pilot service		400,000	100,000
A033 TOTAL UTILITIES		<u>48,555,000</u>	<u>48,204,000</u>
A03301 Gas		15,087,000	15,087,000
A03302 Water		100,000	25,000
A03303 Electricity		33,000,000	33,000,000
001 Electricity		33,000,000	33,000,000
A03304 Hot and Cold Weather Charges		368,000	92,000
A036 TOTAL MOTOR VEHICLES		<u>700,000</u>	<u>175,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
A03603 Registration		200,000	50,000
A03670 Others		500,000	125,000
001 Others		500,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>52,138,000</u>	<u>13,034,500</u>
A03801 Training - domestic		1,100,000	275,000
A03802 Training - international		3,000,000	750,000
A03805 Travelling Allowance		18,000,000	4,500,000
001 Travelling Allowance		18,000,000	4,500,000
A03806 Transportation of Goods		300,000	75,000
001 Transportation of Goods		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		29,000,000	7,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		29,000,000	7,250,000
A03808 Conveyance Charges		300,000	75,000
001 Conveyance Charges		300,000	75,000
A03809 CNG Charges (Govt)		438,000	109,500
A039 TOTAL GENERAL		<u>12,910,000</u>	<u>4,202,500</u>
A03901 Stationery		2,300,000	575,000
001 Stationery		2,300,000	575,000
A03902 Printing and Publication		2,900,000	725,000
001 Printing and publication		2,900,000	725,000
A03903 Conference/Seminars/Workshops/ Symposia		1,250,000	312,500
A03905 Newspapers Periodicals and Books		700,000	175,000
A03906 Uniforms and Protective Clothing		960,000	240,000
A03907 Advertising & Publicity		1,300,000	1,300,000
001 Advertising and Publicity		1,300,000	1,300,000
A03917 Law Charges		2,000,000	500,000
A03970 Others		1,500,000	375,000
001 Others		1,500,000	375,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,400,000</u>	<u>1,100,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
A041 TOTAL PENSION		<u>4,400,000</u>	<u>1,100,000</u>
A04106 Reimbursement of medical charges to pensioners		3,400,000	850,000
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,050,000</u>	<u>5,012,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,050,000</u>	<u>5,012,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000,000	5,000,000
001 Fin. Assis. to the families of G.Serv. who exp		5,000,000	5,000,000
A05270 To Others		50,000	12,500
001 To Others		50,000	12,500
A06 TOTAL TRANSFERS		<u>2,000,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>2,000,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts		2,000,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>11,250,000</u>	<u>2,812,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,250,000</u>	<u>562,500</u>
A09201 Hardware		1,000,000	250,000
001 Hardware		1,000,000	250,000
A09202 Software		250,000	62,500
001 Software		250,000	62,500
A09203 I.T. Equipment		1,000,000	250,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>	<u>1,250,000</u>
A09501 Transport		5,000,000	1,250,000
001 Transport		5,000,000	1,250,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4077 High Court (Charged)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701 Furniture and fixtures		2,500,000	625,000
001 Furniture & Fixture		2,500,000	625,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>27,555,000</u>	<u>6,888,750</u>
A130 TOTAL TRANSPORT		<u>3,500,000</u>	<u>875,000</u>
A13001 Transport		3,500,000	875,000
001 Transport		3,500,000	875,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,600,000</u>	<u>400,000</u>
A13101 Machinery and Equipment		1,600,000	400,000
001 Machinery and Equipment		1,600,000	400,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,500,000</u>	<u>375,000</u>
A13201 Furniture and Fixture		1,500,000	375,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>20,000,000</u>	<u>5,000,000</u>
A13301 Office Buildings		10,000,000	2,500,000
001 Office Buildings		10,000,000	2,500,000
A13302 Residential Buildings		10,000,000	2,500,000
001 Residential Buildings		10,000,000	2,500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
---	---------------------------------	----------------------------------	-----------------------

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

PR4077 High Court (Charged)

A137 TOTAL COMPUTER EQUIPMENT

955,000

238,750

A13701 Hardware

400,000

100,000

A13702 Software

155,000

38,750

A13703 I.T. Equipment

400,000

100,000

High Court (Charged)

1,304,485,000

1,209,660,750

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4023 High Court Bench D I KHAN (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>85,657,000</u>	<u>85,157,000</u>
A011 TOTAL PAY	81	<u>23,771,000</u>	<u>23,771,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>9,008,000</u>	<u>9,008,000</u>
A01101 Total Basic Pay Of Officer	17	<u>8,587,000</u>	<u>8,587,000</u>
A017 Additional Registrar (BPS-21)	1	1,582,000	1,582,000
P075 Private Secretary (BPS-18)	1	352,000	352,000
R010 Reader (BPS-18)	3	2,064,000	2,064,000
A135 Assistant Registrar (BPS-17)	1	944,000	944,000
P084 Programmer (BPS-17)	1	364,000	364,000
A057 Assistant (BPS-16)	4	1,777,000	1,777,000
C082 Computer Operator (BPS-16)	2	241,000	241,000
S061 Senior Scale Stenographer (BPS-16)	4	1,263,000	1,263,000
A01102 Personal pay		340,000	340,000
A01103 Special Pay		55,000	55,000
A01105 Qualification Pay		26,000	26,000
A011-2 TOTAL PAY OF OTHER STAFF	64	<u>14,763,000</u>	<u>14,763,000</u>
A01151 Total Basic Pay Other Staff	64	<u>14,663,000</u>	<u>14,663,000</u>
B056 Budget & Accounts Assistant (BPS-15)	2	374,000	374,000
C416 CCTV Supervisor (BPS-14)	1	182,000	182,000
S035 Senior Clerk (BPS-14)	6	2,638,000	2,638,000
C011 Care Taker (BPS-11)	1	261,000	261,000
J013 Junior Clerk (BPS-11)	9	3,020,000	3,020,000
P022 Pesh Imam (BPS-09)	1	118,000	118,000
T019 Telephone Operator (BPS-07)	1	132,000	132,000
C097 Cook-Cum-Bearer (BPS-06)	1	775,000	775,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4023 High Court Bench D I KHAN (Charged)			
D006 Daftari (BPS-06)	4	330,000	330,000
D112 Driver (BPS-06)	1	306,000	306,000
B057 Bailiff (BPS-04)	2	295,000	295,000
C095 Cook (BPS-04)	1	90,000	90,000
D112 Driver (BPS-04)	2	229,000	229,000
R016 Record Lifter (BPS-04)	2	552,000	552,000
C057 Chowkidar (BPS-03)	4	925,000	925,000
C097 Cook-Cum-Bearer (BPS-03)	1	115,000	115,000
M010 Mali (BPS-03)	6	1,281,000	1,281,000
N005 Naib Qasid (BPS-03)	13	2,734,000	2,734,000
P081 Process Server (BPS-03)	1	90,000	90,000
S558 Sanitation Attendant (BPS-03)	4	106,000	106,000
K008 Khadim (BPS-01)	1	110,000	110,000
A01152 Personal pay		100,000	100,000
A012 TOTAL ALLOWANCES		<u>61,886,000</u>	<u>61,386,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>61,151,000</u>	<u>61,051,000</u>
A01201 Senior Post Allowance		32,000	32,000
A01202 House Rent Allowance		3,069,000	3,069,000
A01203 Conveyance Allowance		2,963,000	2,963,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		56,000	56,000
A0120K Special Judicial Allowance		29,333,000	29,333,000
A0120X Adhoc Allowance - 2010		100,000	
A01217 Medical Allowance		2,076,000	2,076,000
A0121T Adhoc Relief Allowance 2013		1,014,000	1,014,000
A01224 Entertainment Allowance		50,000	50,000
A01226 Computer Allowance		14,000	14,000
A01228 Orderly Allowance		200,000	200,000
A0122C Adhoc Relief Allowance - 2015		838,000	838,000

**NC24015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4023 High Court Bench D I KHAN (Charged)			
A0122M Adhoc Releif Allowance 2016		2,702,000	2,702,000
A0122Y Ad-hoc Relief Allowance 2017		2,344,000	2,344,000
A01239 Special allowance		140,000	140,000
001 Special Allowance		140,000	140,000
A0123G Ad-hoc Relief Allowance-2018		2,345,000	2,345,000
A01241 Utility allowance for electricity		5,243,000	5,243,000
A01248 Judicial Allowance		8,594,000	8,594,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>735,000</u>	<u>335,000</u>
A01271 Overtime Allowance		185,000	185,000
A01274 Medical Charges		400,000	
001 Medical Charges		400,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>9,220,000</u>	<u>4,855,000</u>
A032 TOTAL COMMUNICATIONS		<u>550,000</u>	<u>137,500</u>
A03201 Postage and Telegraph		250,000	62,500
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>3,410,000</u>	<u>3,327,500</u>
A03301 Gas		300,000	300,000
A03302 Water		10,000	2,500
A03303 Electricity		3,000,000	3,000,000
001 Electricity		3,000,000	3,000,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03670 Others		20,000	5,000
001 Others		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,990,000</u>	<u>997,500</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4023 High Court Bench D I KHAN (Charged)			
A03801 Training - domestic		360,000	90,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,600,000	650,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	650,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>1,250,000</u>	<u>387,500</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		300,000	75,000
001 Others		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4023 High Court Bench D I KHAN (Charged)			
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A06 TOTAL TRANSFERS		<u>350,000</u>	<u>87,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>350,000</u>	<u>87,500</u>
A06301 Entertainments & Gifts		350,000	87,500
A09 TOTAL PHYSICAL ASSETS		<u>671,000</u>	<u>167,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		60,000	15,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>	<u>40,000</u>
A09601 Plant and Machinery		160,000	40,000
001 Plant and Machinery		160,000	40,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,230,000</u>	<u>807,500</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4023 High Court Bench D I KHAN (Charged)			
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,500,000</u>	<u>625,000</u>
A13301 Office Buildings		1,500,000	375,000
001 Office Buildings		1,500,000	375,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>180,000</u>	<u>45,000</u>
A13701 Hardware		60,000	15,000
A13702 Software		60,000	15,000
A13703 I.T. Equipment		60,000	15,000
High Court Bench D I KHAN (Charged)		101,028,000	92,224,750

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>59,441,000</u>	<u>59,041,000</u>
A011 TOTAL PAY	<u>76</u>	<u>34,732,000</u>	<u>34,732,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>45</u>	<u>28,532,000</u>	<u>28,532,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>20,303,000</u>	<u>20,303,000</u>
P232 Provincial Mohtasib (Special)	1	2,681,000	2,681,000
D068 Director General (BPS-20)	1	2,104,000	2,104,000
S014 Secretary (BPS-20)	1	1,384,000	1,384,000
D063 Director (BPS-19)	2	1,286,000	1,286,000
D028 Deputy Director (BPS-18)	2	1,640,000	1,640,000
D052 Deputy Secretary (BPS-18)	1	820,000	820,000
R022 Registrar (BPS-18)	1	1,180,000	1,180,000
A079 Assistant Director (BPS-17)	1	332,000	332,000
A513 Assistant Director (IT) (BPS-17)	1	332,000	332,000
A603 Assistant Director (Media & Research) (BPS-17)	1	632,000	632,000
P075 Private Secretary (BPS-17)	3	1,416,000	1,416,000
S022 Section Officer (BPS-17)	2	1,144,000	1,144,000
S166 Superintendent (BPS-17)	1	692,000	692,000
A057 Assistant (BPS-16)	5	406,000	406,000
A369 Assistant Programmer (BPS-16)	1	322,000	322,000
C082 Computer Operator (BPS-16)	8	3,050,000	3,050,000
P021 Personal Assistant (BPS-16)	2	882,000	882,000
A01102 Personal pay		223,000	223,000
A01103 Special Pay		111,000	111,000
A01105 Qualification Pay		93,000	93,000
A01106 Total Pay of contract officer	<u>11</u>	<u>7,802,000</u>	<u>7,802,000</u>
A024 Advisor (Fixed)	2	2,182,000	2,182,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
C181 Consultant (Fixed)	2	1,867,000	1,867,000
C383 Consultant (Media) (Fixed)	1	881,000	881,000
I057 Investigation Officer (Fixed)	6	2,872,000	2,872,000
A011-2 TOTAL PAY OF OTHER STAFF	31	<u>6,200,000</u>	<u>6,200,000</u>
A01151 Total Basic Pay Other Staff	31	<u>6,200,000</u>	<u>6,200,000</u>
S035 Senior Clerk (BPS-14)	3	650,000	650,000
J013 Junior Clerk (BPS-11)	6	1,274,000	1,274,000
D112 Driver (BPS-06)	6	1,248,000	1,248,000
C057 Chowkidar (BPS-03)	2	310,000	310,000
M010 Mali (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	12	2,226,000	2,226,000
S162 Sweeper (BPS-03)	1	306,000	306,000
A012 TOTAL ALLOWANCES		<u>24,709,000</u>	<u>24,309,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,009,000</u>	<u>24,009,000</u>
A01201 Senior Post Allowance		60,000	60,000
A01202 House Rent Allowance		3,750,000	3,750,000
A01203 Conveyance Allowance		2,000,000	2,000,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		70,000	70,000
A0120E Housing Subsidy Allowance		528,000	528,000
A0120N Special allowances @ 30% of basic pay for Secretar		5,300,000	5,300,000
A01217 Medical Allowance		1,300,000	1,300,000
A0121Q Audit and Accounts Allowance		75,000	75,000
A0121T Adhoc Relief Allowance 2013		600,000	600,000
A01224 Entertainment Allowance		53,000	53,000
A01226 Computer Allowance		105,000	105,000
A01228 Orderly Allowance		300,000	300,000
A0122C Adhoc Relief Allowance - 2015		600,000	600,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
A0122M Adhoc Relief Allowance 2016		1,300,000	1,300,000
A0122Y Ad-hoc Relief Allowance 2017		2,745,000	2,745,000
A01236 Deputation Allowance		221,000	221,000
A01238 Charge allowance		100,000	100,000
A01239 Special allowance		200,000	200,000
001 Special Allowance		200,000	200,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		450,000	450,000
A0123G Ad-hoc Relief Allowance-2018		3,572,000	3,572,000
A01241 Utility allowance for electricity		100,000	100,000
A01248 Judicial Allowance		500,000	500,000
A01250 Incentive Allowance		20,000	20,000
001 Incentive Allowance		20,000	20,000
A01270 Other		30,000	30,000
001 Others		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,000</u>	<u>300,000</u>
A01273 Honoraria		100,000	
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>20,165,000</u>	<u>6,541,250</u>
A031 TOTAL FEES		<u>470,000</u>	<u>117,500</u>
A03104 Membership Fees		470,000	117,500
A032 TOTAL COMMUNICATIONS		<u>1,200,000</u>	<u>300,000</u>
A03201 Postage and Telegraph		200,000	50,000
A03202 Telephone and Trunk Call		700,000	175,000
A03205 Courier and pilot service		300,000	75,000
A033 TOTAL UTILITIES		<u>1,805,000</u>	<u>1,726,250</u>
A03301 Gas		200,000	200,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
A03302 Water		5,000	1,250
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>12,500,000</u>	<u>3,125,000</u>
A03402 Rent for Office Building		12,500,000	3,125,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03603 Registration		5,000	1,250
A03670 Others		15,000	3,750
001 Others		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,200,000</u>	<u>550,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	375,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,500,000	375,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>1,970,000</u>	<u>717,500</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		250,000	62,500
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		300,000	300,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
001 Advertising and Publicity		300,000	300,000
A03919 Payments to Other for Service Rendered		250,000	62,500
001 Payments to Others for Service Rendered		250,000	62,500
A03970 Others		300,000	75,000
001 Others		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>1,155,000</u>	<u>288,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		100,000	25,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000</u>	<u>1,250</u>
A09501 Transport		5,000	1,250
001 Transport		5,000	1,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>	<u>87,500</u>
A09701 Furniture and fixtures		250,000	62,500
001 Furniture & Fixture		250,000	62,500
A09702 Unkempt Furnishings		100,000	25,000
001 Unkept Furnishings		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>50,000</u>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000
A137 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13701 Hardware		50,000	12,500
A13702 Software		50,000	12,500
Provincial Ombudsman Khyber Pakhtunkhwa (Charged)		83,161,000	66,921,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD5175 Ombudsman Regional Office District Abbot (Charged) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,391,000</u>	<u>7,330,000</u>
A011 TOTAL PAY	8	<u>3,961,000</u>	<u>3,961,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,555,000</u>	<u>2,555,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,555,000</u>	<u>2,555,000</u>
D051 Deputy Registrar (BPS-17)	1	476,000	476,000
C082 Computer Operator (BPS-16)	1	418,000	418,000
A024 Advisor (Fixed)	1	1,661,000	1,661,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,406,000</u>	<u>1,406,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,406,000</u>	<u>1,406,000</u>
J013 Junior Clerk (BPS-11)	1	288,000	288,000
D112 Driver (BPS-06)	1	200,000	200,000
C057 Chowkidar (BPS-03)	1	306,000	306,000
N005 Naib Qasid (BPS-03)	1	306,000	306,000
S162 Sweeper (BPS-03)	1	306,000	306,000
A012 TOTAL ALLOWANCES		<u>3,430,000</u>	<u>3,369,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,369,000</u>	<u>3,369,000</u>
A01202 House Rent Allowance		630,000	630,000
A01203 Conveyance Allowance		380,000	380,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		470,000	470,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A0122C Adhoc Relief Allowance - 2015		270,000	270,000
A0122M Adhoc Releif Allowance 2016		360,000	360,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD5175 Ombudsman Regional Office District Abbot (Charged) Abbottabad			
A0122Y Ad-hoc Relief Allowance 2017		414,000	414,000
A01239 Special allowance		280,000	280,000
001 Special Allowance		280,000	280,000
A0123G Ad-hoc Relief Allowance-2018		414,000	414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,000</u>	
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
Ombudsman Regional Office District Abbot (Charged) Abbottabad		7,391,000	7,330,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI5198 Ombudsman Regional Office District DI Kh (Charged) District D I Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,391,000</u>	<u>7,330,000</u>
A011 TOTAL PAY	8	<u>3,961,000</u>	<u>3,961,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,555,000</u>	<u>2,555,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,555,000</u>	<u>2,555,000</u>
D051 Deputy Registrar (BPS-17)	1	476,000	476,000
C082 Computer Operator (BPS-16)	1	418,000	418,000
A024 Advisor (Fixed)	1	1,661,000	1,661,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,406,000</u>	<u>1,406,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,406,000</u>	<u>1,406,000</u>
J013 Junior Clerk (BPS-11)	1	288,000	288,000
D112 Driver (BPS-06)	1	200,000	200,000
C057 Chowkidar (BPS-03)	1	306,000	306,000
N005 Naib Qasid (BPS-03)	1	306,000	306,000
S162 Sweeper (BPS-03)	1	306,000	306,000
A012 TOTAL ALLOWANCES		<u>3,430,000</u>	<u>3,369,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,369,000</u>	<u>3,369,000</u>
A01202 House Rent Allowance		630,000	630,000
A01203 Conveyance Allowance		380,000	380,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		470,000	470,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A0122C Adhoc Relief Allowance - 2015		270,000	270,000
A0122M Adhoc Releif Allowance 2016		360,000	360,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI5198 Ombudsman Regional Office District DI Kh (Charged) District D I Khan			
A0122Y Ad-hoc Relief Allowance 2017		414,000	414,000
A01239 Special allowance		280,000	280,000
001 Special Allowance		280,000	280,000
A0123G Ad-hoc Relief Allowance-2018		414,000	414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,000</u>	
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
Ombudsman Regional Office District DI Kh (Charged) District D I Khan		7,391,000	7,330,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW5203 Ombudsman Regional Office District Swat (Charged)			
District Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,391,000</u>	<u>7,330,000</u>
A011 TOTAL PAY	8	<u>3,961,000</u>	<u>3,961,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,555,000</u>	<u>2,555,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,555,000</u>	<u>2,555,000</u>
D051 Deputy Registrar (BPS-17)	1	476,000	476,000
C082 Computer Operator (BPS-16)	1	418,000	418,000
A024 Advisor (Fixed)	1	1,661,000	1,661,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,406,000</u>	<u>1,406,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,406,000</u>	<u>1,406,000</u>
J013 Junior Clerk (BPS-11)	1	288,000	288,000
D112 Driver (BPS-06)	1	200,000	200,000
C057 Chowkidar (BPS-03)	1	306,000	306,000
N005 Naib Qasid (BPS-03)	1	306,000	306,000
S162 Sweeper (BPS-03)	1	306,000	306,000
A012 TOTAL ALLOWANCES		<u>3,430,000</u>	<u>3,369,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,369,000</u>	<u>3,369,000</u>
A01202 House Rent Allowance		630,000	630,000
A01203 Conveyance Allowance		380,000	380,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		470,000	470,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A0122C Adhoc Relief Allowance - 2015		270,000	270,000
A0122M Adhoc Relief Allowance 2016		360,000	360,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW5203 Ombudsman Regional Office District Swat (Charged)			
District Swat			
A0122Y Ad-hoc Relief Allowance 2017		414,000	414,000
A01239 Special allowance		280,000	280,000
001 Special Allowance		280,000	280,000
A0123G Ad-hoc Relief Allowance-2018		414,000	414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,000</u>	
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
Ombudsman Regional Office District Swat (Charged)		7,391,000	7,330,000
District Swat			