

NC21070 (043)
INTER PROVINCIAL COORDINATION DEPTT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011109	PROVINCIAL CO-ORDINATION			
PR4755	Secretary Inter Provincial Coordination Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,442,000</u>	<u>43,441,000</u>
A011	TOTAL PAY	<u>56</u>	<u>18,866,000</u>	<u>18,866,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>20</u>	<u>12,218,000</u>	<u>12,218,000</u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>12,088,000</u>	<u>12,088,000</u>
S014	Secretary (BPS-20)	1	1,564,000	1,564,000
A018	Additional Secretary (BPS-19)	1	1,171,000	1,171,000
D052	Deputy Secretary (BPS-18)	2	1,167,000	1,167,000
A796	Assistant Director IT (BPS-17)	1	629,000	629,000
P075	Private Secretary (BPS-17)	1	739,000	739,000
S022	Section Officer (BPS-17)	4	2,428,000	2,428,000
S166	Superintendent (BPS-17)	2	1,396,000	1,396,000
A057	Assistant (BPS-16)	4	1,605,000	1,605,000
C082	Computer Operator (BPS-16)	1	238,000	238,000
P021	Personal Assistant (BPS-16)	1	438,000	438,000
S061	Senior Scale Stenographer (BPS-16)	2	713,000	713,000
A01102	Personal pay		35,000	35,000
A01103	Special Pay		60,000	60,000
A01105	Qualification Pay		35,000	35,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>6,648,000</u>	<u>6,648,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>6,613,000</u>	<u>6,613,000</u>
J024	Junior Scale Stenographer (BPS-14)	4	700,000	700,000
S035	Senior Clerk (BPS-14)	3	669,000	669,000
J013	Junior Clerk (BPS-11)	7	1,247,000	1,247,000
D482	Driver cum Supervisor (BPS-08)	1	302,000	302,000

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PR4755	Secretary Inter Provincial Coordination Department				
S396	Senior Driver	(BPS-07)	2	564,000	564,000
D112	Driver	(BPS-06)	3	570,000	570,000
D006	Daftari	(BPS-04)	2	336,000	336,000
Q004	Qasid	(BPS-04)	1	168,000	168,000
C057	Chowkidar	(BPS-03)	2	236,000	236,000
M010	Mali	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	9	1,525,000	1,525,000
S162	Sweeper	(BPS-03)	1	145,000	145,000
A01152	Personal pay			10,000	10,000
A01153	Special Pay			25,000	25,000
A012	TOTAL ALLOWANCES			<u>24,576,000</u>	<u>24,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,431,000</u>	<u>23,431,000</u>
A01201	Senior Post Allowance			20,000	20,000
A01202	House Rent Allowance			1,736,000	1,736,000
A01203	Conveyance Allowance			1,801,000	1,801,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			69,000	69,000
A0120E	Housing Subsidy Allowance			880,000	880,000
A0120N	Special allowances @ 30% of basic pay for Secretar			5,183,000	5,183,000
A01217	Medical Allowance			1,077,000	1,077,000
A0121A	Ad - hoc Allowance - 2011			1,000	1,000
A0121M	Adhoc Relief Allowance - 2012			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			500,000	500,000
A0121Z	Adhoc Relief Allowance-2014			1,000	1,000
A01224	Entertainment Allowance			14,000	14,000
A01226	Computer Allowance			36,000	36,000
A01228	Orderly Allowance			168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			350,000	350,000
A0122M	Adhoc Relief Allowance 2016			1,300,000	1,300,000

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 PR4755 Secretary Inter Provincial Coordination Department			
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		2,500,000	2,500,000
A01238 Charge allowance		150,000	150,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		5,500,000	5,500,000
A0123G Ad-hoc Relief Allowance-2018		1,800,000	1,800,000
A01241 Utility allowance for electricity		240,000	240,000
A01250 Incentive Allowance		60,000	60,000
001 Incentive Allowance		60,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,145,000</u>	<u>1,144,000</u>
A01271 Overtime Allowance		144,000	144,000
A01273 Honoraria		1,000	
A01274 Medical Charges		500,000	500,000
001 Medical Charges		500,000	500,000
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>2,635,000</u>	<u>772,750</u>
A032 TOTAL COMMUNICATIONS		<u>550,000</u>	<u>137,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		490,000	122,500
A033 TOTAL UTILITIES		<u>92,000</u>	<u>24,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A03305 POL fore Generator		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03603 Registration		20,000	5,000

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PR4755 Secretary Inter Provincial Coordination Department			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,317,000</u>	<u>329,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A03808 Conveyance Charges		16,000	4,000
001 Conveyance Charges		16,000	4,000
A03809 CNG Charges (Govt)		250,000	62,500
A039 TOTAL GENERAL		<u>656,000</u>	<u>276,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		90,000	22,500
001 Printing and publication		90,000	22,500
A03903 Conference/Seminars/Workshops/ Symposia		1,000	250
A03905 Newspapers Periodicals and Books		70,000	17,500
A03906 Uniforms and Protective Clothing		42,000	10,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03917 Law Charges		1,000	250
A03919 Payments to Other for Service Rendered		1,000	250
001 Payments to Others for Service Rendered		1,000	250
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,229,000</u>	<u>307,250</u>

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PR4755 Secretary Inter Provincial Coordination Department			
A041 TOTAL PENSION		<u>1,229,000</u>	<u>307,250</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04114 Superannuation Encashment of L.P.R		1,228,000	307,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>60,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		60,000	15,000
A09 TOTAL PHYSICAL ASSETS		<u>222,000</u>	<u>55,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>21,000</u>	<u>5,250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A09203 I.T. Equipment		10,000	2,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250

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PR4755 Secretary Inter Provincial Coordination Department			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>430,000</u>	<u>107,500</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A137 TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
A13703 I.T. Equipment		10,000	2,500

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 PR4755 Secretary Inter Provincial Coordination Department			
 Secretary Inter Provincial Coordination Department		48,618,000	45,299,000
