

**NC21045 (037)**  
**AUQAF, RELIGIOUS, MINORITY & HAJJ**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084 RELIGIOUS AFFAIRS</b>			
<b>0841 RELIGIOUS AFFAIRS</b>			
<b>084103 AUQAF</b>			
<b>PR4511 Auqaf</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>50,478,000</u></b>	<b><u>12,619,500</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>50,478,000</u></b>	<b><u>12,619,500</u></b>
A05270 To Others		50,478,000	12,619,500
045 GIA to Deeni Madaris/Darul Uloom in KP.		30,000,000	7,500,000
046 GIA for Auqaf Department		19,978,000	4,994,500
047 GIA for Eid Milad-u-Nabi.		500,000	125,000
<b>Auqaf</b>		<b>50,478,000</b>	<b>12,619,500</b>

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**084104 MINORITY AFFAIRS**

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		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>	<b>MINORITY AFFAIRS</b>			
<b>PR4369</b>	<b>Minority Affairs Department</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,173,000</u></b>	<b><u>41,843,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b><u>17,988,000</u></b>	<b><u>17,988,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>11,674,000</u></b>	<b><u>11,674,000</u></b>
A01101	Total Basic Pay Of Officer	19	<u>11,441,000</u>	<u>11,441,000</u>
S014	Secretary (BPS-20)	1	1,705,000	1,705,000
A018	Additional Secretary (BPS-19)	1	1,000,000	1,000,000
D052	Deputy Secretary (BPS-18)	1	756,000	756,000
P075	Private Secretary (BPS-17)	1	933,000	933,000
S022	Section Officer (BPS-17)	4	2,800,000	2,800,000
S166	Superintendent (BPS-17)	2	1,175,000	1,175,000
A057	Assistant (BPS-16)	4	1,468,000	1,468,000
A168	Auditor (BPS-16)	1	238,000	238,000
C082	Computer Operator (BPS-16)	2	560,000	560,000
S061	Senior Scale Stenographer (BPS-16)	2	806,000	806,000
A01102	Personal pay		163,000	163,000
A01103	Special Pay		42,000	42,000
A01105	Qualification Pay		28,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b><u>6,314,000</u></b>	<b><u>6,314,000</u></b>
A01151	Total Basic Pay Other Staff	30	<u>6,208,000</u>	<u>6,208,000</u>
J024	Junior Scale Stenographer (BPS-14)	3	838,000	838,000
S035	Senior Clerk (BPS-14)	1	283,000	283,000
S115	Stenographer (BPS-14)	1	367,000	367,000
J013	Junior Clerk (BPS-11)	5	981,000	981,000
D482	Driver cum Supervisor (BPS-08)	1	206,000	206,000
S396	Senior Driver (BPS-07)	1	229,000	229,000

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			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>				
<b>084104</b>	<b>MINORITY AFFAIRS</b>				
<b>PR4369</b>	<b>Minority Affairs Department</b>				
D112	Driver	(BPS-06)	2	325,000	325,000
D006	Daftari	(BPS-04)	4	657,000	657,000
Q004	Qasid	(BPS-04)	1	303,000	303,000
C057	Chowkidar	(BPS-03)	3	446,000	446,000
N005	Naib Qasid	(BPS-03)	6	1,318,000	1,318,000
S162	Sweeper	(BPS-03)	2	255,000	255,000
A01152	Personal pay			106,000	106,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>24,185,000</u></b>	<b><u>23,855,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,453,000</u></b>	<b><u>23,453,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,019,000	2,019,000
A01203	Conveyance Allowance			2,000,000	2,000,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			65,000	65,000
A0120E	Housing Subsidy Allowance			450,000	450,000
A0120N	Special allowances @ 30% of basic pay for Secretar			6,200,000	6,200,000
A01217	Medical Allowance			1,225,000	1,225,000
A0121T	Adhoc Relief Allowance 2013			350,000	350,000
A01224	Entertainment Allowance			13,000	13,000
A01226	Computer Allowance			36,000	36,000
A01228	Orderly Allowance			168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			245,000	245,000
A0122M	Adhoc Relief Allowance 2016			1,434,000	1,434,000
A0122Y	Ad-hoc Relief Allowance 2017			1,891,000	1,891,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			5,100,000	5,100,000
A0123G	Ad-hoc Relief Allowance-2018			1,891,000	1,891,000
A01241	Utility allowance for electricity			240,000	240,000
A01250	Incentive Allowance			92,000	92,000
001	Incentive Allowance			92,000	92,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>732,000</u></b>	<b><u>402,000</u></b>

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		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
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<b>PR4369</b>	<b>Minority Affairs Department</b>			
A01271	Overtime Allowance		96,000	96,000
A01274	Medical Charges		330,000	
001	Medical Charges		330,000	
A01278	Leave Salary		300,000	300,000
001	Leave Salary		300,000	300,000
A012AE	Integrated allowance		6,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,012,000</u></b>	<b><u>1,428,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>335,000</u></b>	<b><u>83,750</u></b>
A03201	Postage and Telegraph		25,000	6,250
A03202	Telephone and Trunk Call		300,000	75,000
A03203	Telex teleprinter and fax		10,000	2,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>900,000</u></b>	<b><u>855,000</u></b>
A03301	Gas		40,000	40,000
A03303	Electricity		800,000	800,000
001	Electricity		800,000	800,000
A03304	Hot and Cold Weather Charges		60,000	15,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603	Registration		1,000	250
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,026,000</u></b>	<b><u>256,500</u></b>
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03806	Transportation of Goods		10,000	2,500
001	Transportation of Goods		10,000	2,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808	Conveyance Charges		26,000	6,500
001	Conveyance Charges		26,000	6,500

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A03809	CNG Charges (Govt)		90,000	22,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>750,000</u></b>	<b><u>232,500</u></b>
A03901	Stationery		165,000	41,250
001	Stationery		165,000	41,250
A03902	Printing and Publication		35,000	8,750
001	Printing and publication		35,000	8,750
A03903	Conference/Seminars/Workshops/ Symposia		50,000	12,500
A03905	Newspapers Periodicals and Books		45,000	11,250
A03906	Uniforms and Protective Clothing		15,000	3,750
A03907	Advertising & Publicity		60,000	60,000
001	Advertising and Publicity		60,000	60,000
A03917	Law Charges		25,000	6,250
A03959	Stipend Incentives awards and allied expenditure		300,000	75,000
001	Stipend, Incentive		300,000	75,000
A03970	Others		55,000	13,750
001	Others		55,000	13,750
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>11,600,000</u></b>	<b><u>3,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>11,600,000</u></b>	<b><u>3,500,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A05270	To Others		10,600,000	2,500,000
049	Grant in Aid for Performance of Hajj by the Provincial Govt. Employee		600,000	
058	GIA for the distribution amongst deserving minority communities.		10,000,000	2,500,000

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<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>80,000</b></u>	<u><b>20,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>80,000</b></u>	<u><b>20,000</b></u>
A06301	Entertainments & Gifts		80,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>13,000</b></u>	<u><b>3,250</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>2,500</b></u>
A09201	Hardware		10,000	2,500
001	Hardware		10,000	2,500
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	<u><b>250</b></u>
A09501	Transport		1,000	250
001	Transport		1,000	250
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>250</b></u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>250</b></u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>234,000</b></u>	<u><b>58,500</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>116,000</b></u>	<u><b>29,000</b></u>
A13001	Transport		116,000	29,000
001	Transport		116,000	29,000

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<b>084104</b>	<b>MINORITY AFFAIRS</b>			
<b>PR4369</b>	<b>Minority Affairs Department</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>88,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment		88,000	22,000
001	Machinery and Equipment		88,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201	Furniture and Fixture		30,000	7,500
<b>Minority Affairs Department</b>			<b>59,112,000</b>	<b>47,352,750</b>