

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
AD4179	Zakat & Usher Department Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,943,000</u>	<u>6,874,000</u>
A011	TOTAL PAY		11	<u>3,639,000</u>	<u>3,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>2,051,000</u>	<u>2,051,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,923,000</u>	<u>1,923,000</u>
S605	Senior District Zakat Officer	(BPS-18)	1	1,075,000	1,075,000
A057	Assistant	(BPS-16)	1	548,000	548,000
C082	Computer Operator	(BPS-16)	1	300,000	300,000
A01102	Personal pay			128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,588,000</u>	<u>1,588,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,588,000</u>	<u>1,588,000</u>
S035	Senior Clerk	(BPS-14)	1	407,000	407,000
J013	Junior Clerk	(BPS-11)	1	217,000	217,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	3	553,000	553,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,304,000</u>	<u>3,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,184,000</u>	<u>3,184,000</u>
A01202	House Rent Allowance			549,000	549,000
A01203	Conveyance Allowance			617,000	617,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			364,000	364,000
A0121T	Adhoc Relief Allowance 2013			125,000	125,000

NC21040 (033)
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	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
AD4179 Zakat & Usher Department Abbottabad			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		80,000	80,000
A0122M Adhoc Relief Allowance 2016		393,000	393,000
A0122Y Ad-hoc Relief Allowance 2017		506,000	506,000
A0123G Ad-hoc Relief Allowance-2018		506,000	506,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>682,000</u>	<u>250,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>
A03301 Gas		40,000	40,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A034 TOTAL OCCUPANCY COSTS		<u>276,000</u>	<u>69,000</u>
A03402 Rent for Office Building		276,000	69,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>218,000</u>	<u>54,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250

NC21040 (033)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
AD4179 Zakat & Usher Department Abbottabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>55,000</u>	<u>18,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
AD4179 Zakat & Usher Department Abbottabad			
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
AD4179 Zakat & Usher Department Abbottabad			
Zakat & Usher Department Abbottabad		8,638,000	7,827,250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
BD4097	Zakat & Usher Department Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,534,000</u>	<u>6,465,000</u>
A011	TOTAL PAY		11	<u>3,680,000</u>	<u>3,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>2,164,000</u>	<u>2,164,000</u>
A01101	Total Basic Pay Of Officer		3	<u>2,016,000</u>	<u>2,016,000</u>
D360	District Zakat Officer	(BPS-17)	1	1,165,000	1,165,000
A057	Assistant	(BPS-16)	1	527,000	527,000
C082	Computer Operator	(BPS-16)	1	324,000	324,000
A01102	Personal pay			148,000	148,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,516,000</u>	<u>1,516,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,499,000</u>	<u>1,499,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
J013	Junior Clerk	(BPS-11)	1	202,000	202,000
D112	Driver	(BPS-06)	1	226,000	226,000
C057	Chowkidar	(BPS-03)	1	126,000	126,000
N005	Naib Qasid	(BPS-03)	3	427,000	427,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A01152	Personal pay			17,000	17,000
A012	TOTAL ALLOWANCES			<u>2,854,000</u>	<u>2,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,733,000</u>	<u>2,733,000</u>
A01202	House Rent Allowance			362,000	362,000
A01203	Conveyance Allowance			509,000	509,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			22,000	22,000

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	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BD4097 Zakat & Usher Department Buner			
A01217 Medical Allowance		295,000	295,000
A0121T Adhoc Relief Allowance 2013		97,000	97,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		66,000	66,000
A0122M Adhoc Relief Allowance 2016		336,000	336,000
A0122Y Ad-hoc Relief Allowance 2017		411,000	411,000
A01233 Unattractive Area Allowance		198,000	198,000
001 Unattractive Area Allowance		198,000	198,000
A0123G Ad-hoc Relief Allowance-2018		411,000	411,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>121,000</u>	<u>52,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		2,000	2,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>683,000</u>	<u>190,250</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>10,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		38,000	9,500
A033 TOTAL UTILITIES		<u>152,000</u>	<u>53,000</u>
A03302 Water		7,000	1,750
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		125,000	31,250
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000

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	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BD4097 Zakat & Usher Department Buner			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>205,000</u>	<u>51,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>45,000</u>	<u>15,750</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
BD4097	Zakat & Usher Department Buner			
A09	TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201	Hardware		6,000	1,500
001	Hardware		6,000	1,500
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501	Transport		1,000	250
001	Transport		1,000	250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>13,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001	Transport		18,000	4,500
001	Transport		18,000	4,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101	Machinery and Equipment		17,000	4,250
001	Machinery and Equipment		17,000	4,250

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	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BD4097 Zakat & Usher Department Buner			
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
Zakat & Usher Department Buner		8,228,000	7,358,000

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			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
BM4015	Zakat & Usher Department Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,837,000</u>	<u>5,768,000</u>
A011	TOTAL PAY		11	<u>3,183,000</u>	<u>3,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,378,000</u>	<u>1,378,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,378,000</u>	<u>1,378,000</u>
D360	District Zakat Officer	(BPS-17)	1	574,000	574,000
A057	Assistant	(BPS-16)	1	493,000	493,000
C082	Computer Operator	(BPS-16)	1	311,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,805,000</u>	<u>1,805,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,805,000</u>	<u>1,805,000</u>
S035	Senior Clerk	(BPS-14)	1	429,000	429,000
J013	Junior Clerk	(BPS-11)	1	334,000	334,000
D112	Driver	(BPS-06)	1	268,000	268,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	3	463,000	463,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,654,000</u>	<u>2,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,534,000</u>	<u>2,534,000</u>
A01202	House Rent Allowance			381,000	381,000
A01203	Conveyance Allowance			450,000	450,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			282,000	282,000
A0121T	Adhoc Relief Allowance 2013			60,000	60,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			34,000	34,000

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	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BM4015 Zakat & Usher Department Battagram			
A0122M Adhoc Releif Allowance 2016		378,000	378,000
A0122Y Ad-hoc Relief Allowance 2017		346,000	346,000
A01233 Unattractive Area Allowance		210,000	210,000
001 Unattractive Area Allowance		210,000	210,000
A0123G Ad-hoc Relief Allowance-2018		346,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>620,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>150,000</u>	<u>60,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A034 TOTAL OCCUPANCY COSTS		<u>168,000</u>	<u>42,000</u>
A03402 Rent for Office Building		168,000	42,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>

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	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BM4015 Zakat & Usher Department Battagram			
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BM4015 Zakat & Usher Department Battagram			
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BM4015 Zakat & Usher Department Battagram			
Zakat & Usher Department Battagram		7,470,000	6,648,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
BU4395	Zakat & Usher Department Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,797,000</u>	<u>6,728,000</u>
A011	TOTAL PAY		11	<u>3,782,000</u>	<u>3,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,971,000</u>	<u>1,971,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,971,000</u>	<u>1,971,000</u>
S605	Senior District Zakat Officer	(BPS-18)	1	1,115,000	1,115,000
A057	Assistant	(BPS-16)	1	574,000	574,000
C082	Computer Operator	(BPS-16)	1	282,000	282,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,811,000</u>	<u>1,811,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,811,000</u>	<u>1,811,000</u>
S035	Senior Clerk	(BPS-14)	1	463,000	463,000
J013	Junior Clerk	(BPS-11)	1	225,000	225,000
D112	Driver	(BPS-06)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	1	216,000	216,000
N005	Naib Qasid	(BPS-03)	3	632,000	632,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,015,000</u>	<u>2,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,895,000</u>	<u>2,895,000</u>
A01202	House Rent Allowance			534,000	534,000
A01203	Conveyance Allowance			563,000	563,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			328,000	328,000
A0121T	Adhoc Relief Allowance 2013			96,000	96,000
A0122C	Adhoc Relief Allowance - 2015			178,000	178,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BU4395 Zakat & Usher Department Bannu			
A0122M Adhoc Releif Allowance 2016		308,000	308,000
A0122Y Ad-hoc Relief Allowance 2017		431,000	431,000
A0123G Ad-hoc Relief Allowance-2018		431,000	431,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>652,000</u>	<u>193,750</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>56,000</u>	<u>44,750</u>
A03301 Gas		11,000	11,000
A03302 Water		5,000	1,250
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>75,000</u>
A03402 Rent for Office Building		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>219,000</u>	<u>54,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BU4395 Zakat & Usher Department Bannu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>44,000</u>	<u>11,000</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BU4395 Zakat & Usher Department Bannu			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
BU4395 Zakat & Usher Department Bannu			
Zakat & Usher Department Bannu		8,462,000	7,625,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CA4139 Zakat & Usher Department Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,876,000</u>	<u>6,807,000</u>
A011 TOTAL PAY	12	<u>4,350,000</u>	<u>4,350,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,371,000</u>	<u>2,371,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,218,000</u>	<u>2,218,000</u>
D360 District Zakat Officer (BPS-17)	1	1,100,000	1,100,000
A057 Assistant (BPS-16)	1	698,000	698,000
C082 Computer Operator (BPS-16)	1	420,000	420,000
A01102 Personal pay		153,000	153,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,979,000</u>	<u>1,979,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,979,000</u>	<u>1,979,000</u>
S035 Senior Clerk (BPS-14)	2	503,000	503,000
J013 Junior Clerk (BPS-11)	1	177,000	177,000
D112 Driver (BPS-06)	1	167,000	167,000
C057 Chowkidar (BPS-03)	1	304,000	304,000
N005 Naib Qasid (BPS-03)	3	703,000	703,000
S162 Sweeper (BPS-03)	1	125,000	125,000
A012 TOTAL ALLOWANCES		<u>2,526,000</u>	<u>2,457,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,406,000</u>	<u>2,406,000</u>
A01202 House Rent Allowance		330,000	330,000
A01203 Conveyance Allowance		422,000	422,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		327,000	327,000
A0121T Adhoc Relief Allowance 2013		94,000	94,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CA4139 Zakat & Usher Department Charsadda			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		72,000	72,000
A0122M Adhoc Relief Allowance 2016		315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017		401,000	401,000
A0123G Ad-hoc Relief Allowance-2018		401,000	401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>851,000</u>	<u>265,250</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>80,000</u>	<u>72,500</u>
A03301 Gas		30,000	30,000
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>120,000</u>
A03402 Rent for Office Building		480,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CA4139 Zakat & Usher Department Charsadda			
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CA4139 Zakat & Usher Department Charsadda			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Charsadda		8,740,000	7,775,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
CL4004	Zakat & Usher Department Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,641,000</u>	<u>6,572,000</u>
A011	TOTAL PAY		11	<u>3,636,000</u>	<u>3,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,789,000</u>	<u>1,789,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,789,000</u>	<u>1,789,000</u>
D360	District Zakat Officer	(BPS-17)	1	913,000	913,000
A057	Assistant	(BPS-16)	1	554,000	554,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,847,000</u>	<u>1,847,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,847,000</u>	<u>1,847,000</u>
S035	Senior Clerk	(BPS-14)	1	446,000	446,000
J013	Junior Clerk	(BPS-11)	1	252,000	252,000
D112	Driver	(BPS-07)	1	248,000	248,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	3	614,000	614,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,005,000</u>	<u>2,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,811,000</u>	<u>2,811,000</u>
A01202	House Rent Allowance			400,000	400,000
A01203	Conveyance Allowance			400,000	400,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			300,000	300,000
A0121T	Adhoc Relief Allowance 2013			94,000	94,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			62,000	62,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CL4004 Zakat & Usher Department Chitral			
A0122M Adhoc Releif Allowance 2016		299,000	299,000
A0122Y Ad-hoc Relief Allowance 2017		466,000	466,000
A01233 Unattractive Area Allowance		281,000	281,000
001 Unattractive Area Allowance		281,000	281,000
A0123G Ad-hoc Relief Allowance-2018		466,000	466,000
A01262 Special Relief Allowance		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,000</u>	<u>125,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		74,000	74,000
A03 TOTAL OPERATING EXPENSES		<u>757,000</u>	<u>209,500</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>58,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		27,000	27,000
001 Electricity		27,000	27,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A034 TOTAL OCCUPANCY COSTS		<u>304,000</u>	<u>76,000</u>
A03402 Rent for Office Building		304,000	76,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>
A03805 Travelling Allowance		100,000	25,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CL4004 Zakat & Usher Department Chitral			
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CL4004 Zakat & Usher Department Chitral			
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
CL4004 Zakat & Usher Department Chitral			
Zakat & Usher Department Chitral		8,411,000	7,484,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
DA4002	Zakat & Usher Department Lower Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,403,000</u>	<u>6,334,000</u>
A011	TOTAL PAY		12	<u>3,528,000</u>	<u>3,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,169,000</u>	<u>1,169,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,169,000</u>	<u>1,169,000</u>
D360	District Zakat Officer	(BPS-17)	1	665,000	665,000
A057	Assistant	(BPS-16)	1	504,000	504,000
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>2,359,000</u>	<u>2,359,000</u>
A01151	Total Basic Pay Other Staff		10	<u>2,359,000</u>	<u>2,359,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	208,000	208,000
S035	Senior Clerk	(BPS-14)	2	824,000	824,000
J013	Junior Clerk	(BPS-11)	1	305,000	305,000
D112	Driver	(BPS-06)	1	284,000	284,000
C057	Chowkidar	(BPS-03)	1	152,000	152,000
N005	Naib Qasid	(BPS-03)	3	461,000	461,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,875,000</u>	<u>2,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,689,000</u>	<u>2,689,000</u>
A01202	House Rent Allowance			384,000	384,000
A01203	Conveyance Allowance			515,000	515,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			312,000	312,000
A0121T	Adhoc Relief Allowance 2013			69,000	69,000
A0122C	Adhoc Relief Allowance - 2015			47,000	47,000
A0122M	Adhoc Relief Allowance 2016			260,000	260,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DA4002 Zakat & Usher Department Lower Dir			
A0122Y Ad-hoc Relief Allowance 2017		432,000	432,000
A01233 Unattractive Area Allowance		216,000	216,000
001 Unattractive Area Allowance		216,000	216,000
A01239 Special allowance		1,000	1,000
001 Special Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		425,000	425,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,000</u>	<u>117,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		66,000	66,000
A03 TOTAL OPERATING EXPENSES		<u>924,000</u>	<u>249,750</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>161,000</u>	<u>59,000</u>
A03302 Water		6,000	1,500
A03303 Electricity		25,000	25,000
001 Electricity		25,000	25,000
A03304 Hot and Cold Weather Charges		130,000	32,500
A034 TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>120,000</u>
A03402 Rent for Office Building		480,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>52,500</u>
A03805 Travelling Allowance		100,000	25,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DA4002 Zakat & Usher Department Lower Dir			
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DA4002 Zakat & Usher Department Lower Dir			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Lower Dir		8,340,000	7,287,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
DI4007	Zakat & Usher Department D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,037,000</u>	<u>7,968,000</u>
A011	TOTAL PAY		12	<u>4,293,000</u>	<u>4,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,954,000</u>	<u>1,954,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,699,000</u>	<u>1,699,000</u>
S605	Senior District Zakat Officer	(BPS-18)	1	800,000	800,000
A057	Assistant	(BPS-16)	1	559,000	559,000
C082	Computer Operator	(BPS-16)	1	340,000	340,000
A01102	Personal pay			255,000	255,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,339,000</u>	<u>2,339,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,339,000</u>	<u>2,339,000</u>
S035	Senior Clerk	(BPS-14)	2	790,000	790,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
D112	Driver	(BPS-06)	1	357,000	357,000
C057	Chowkidar	(BPS-03)	1	152,000	152,000
N005	Naib Qasid	(BPS-03)	3	746,000	746,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,744,000</u>	<u>3,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,624,000</u>	<u>3,624,000</u>
A01202	House Rent Allowance			700,000	700,000
A01203	Conveyance Allowance			650,000	650,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			400,000	400,000
A0121T	Adhoc Relief Allowance 2013			140,000	140,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DI4007 Zakat & Usher Department D I Khan			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		120,000	120,000
A0122M Adhoc Relief Allowance 2016		473,000	473,000
A0122Y Ad-hoc Relief Allowance 2017		550,000	550,000
A0123G Ad-hoc Relief Allowance-2018		550,000	550,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>552,000</u>	<u>175,500</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>12,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		45,000	11,250
A033 TOTAL UTILITIES		<u>60,000</u>	<u>52,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>45,000</u>
A03402 Rent for Office Building		180,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>219,000</u>	<u>54,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DI4007 Zakat & Usher Department D I Khan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DI4007 Zakat & Usher Department D I Khan			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DI4007 Zakat & Usher Department D I Khan			
Zakat & Usher Department D I Khan		9,602,000	8,846,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
DP4002	Zakat & Usher Department Upper Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,919,000</u>	<u>5,850,000</u>
A011	TOTAL PAY		12	<u>3,201,000</u>	<u>3,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,410,000</u>	<u>1,410,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,410,000</u>	<u>1,410,000</u>
D360	District Zakat Officer	(BPS-17)	1	600,000	600,000
A057	Assistant	(BPS-16)	1	493,000	493,000
C082	Computer Operator	(BPS-16)	1	317,000	317,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,791,000</u>	<u>1,791,000</u>
A01151	Total Basic Pay Other Staff		9	<u>1,791,000</u>	<u>1,791,000</u>
S035	Senior Clerk	(BPS-14)	2	599,000	599,000
J013	Junior Clerk	(BPS-11)	1	255,000	255,000
D112	Driver	(BPS-06)	1	153,000	153,000
C057	Chowkidar	(BPS-05)	1	183,000	183,000
N005	Naib Qasid	(BPS-05)	3	476,000	476,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,718,000</u>	<u>2,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,544,000</u>	<u>2,544,000</u>
A01202	House Rent Allowance			341,000	341,000
A01203	Conveyance Allowance			519,000	519,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			19,000	19,000
A01217	Medical Allowance			275,000	275,000
A0121T	Adhoc Relief Allowance 2013			78,000	78,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			66,000	66,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DP4002 Zakat & Usher Department Upper Dir			
A0122M Adhoc Releif Allowance 2016		260,000	260,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	400,000
A01233 Unattractive Area Allowance		160,000	160,000
001 Unattractive Area Allowance		160,000	160,000
A0123G Ad-hoc Relief Allowance-2018		400,000	400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>105,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		54,000	54,000
A03 TOTAL OPERATING EXPENSES		<u>954,000</u>	<u>261,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>171,000</u>	<u>65,250</u>
A03302 Water		1,000	250
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		140,000	35,000
A034 TOTAL OCCUPANCY COSTS		<u>483,000</u>	<u>120,750</u>
A03402 Rent for Office Building		483,000	120,750
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DP4002 Zakat & Usher Department Upper Dir			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>216,000</u>	<u>54,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>40,000</u>	<u>10,000</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DP4002 Zakat & Usher Department Upper Dir			
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>11,000</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
DP4002 Zakat & Usher Department Upper Dir			
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Upper Dir		7,876,000	6,811,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
HG4008	Zakat & Usher Department Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,656,000</u>	<u>5,587,000</u>
A011	TOTAL PAY		11	<u>3,176,000</u>	<u>3,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,406,000</u>	<u>1,406,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,406,000</u>	<u>1,406,000</u>
D360	District Zakat Officer	(BPS-17)	1	602,000	602,000
A057	Assistant	(BPS-16)	1	475,000	475,000
C082	Computer Operator	(BPS-16)	1	329,000	329,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,770,000</u>	<u>1,770,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,770,000</u>	<u>1,770,000</u>
S035	Senior Clerk	(BPS-14)	1	447,000	447,000
J013	Junior Clerk	(BPS-11)	1	172,000	172,000
D112	Driver	(BPS-06)	1	226,000	226,000
C057	Chowkidar	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	3	675,000	675,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,480,000</u>	<u>2,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,360,000</u>	<u>2,360,000</u>
A01202	House Rent Allowance			365,000	365,000
A01203	Conveyance Allowance			508,000	508,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			273,000	273,000
A0121T	Adhoc Relief Allowance 2013			80,000	80,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			54,000	54,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
HG4008 Zakat & Usher Department Hangu			
A0122M Adhoc Releif Allowance 2016		262,000	262,000
A0122Y Ad-hoc Relief Allowance 2017		385,000	385,000
A0123G Ad-hoc Relief Allowance-2018		386,000	386,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>351,000</u>	<u>114,750</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>10,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		38,000	9,500
A033 TOTAL UTILITIES		<u>40,000</u>	<u>32,500</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>219,000</u>	<u>54,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
HG4008 Zakat & Usher Department Hangu			
A039 TOTAL GENERAL		<u>51,000</u>	<u>17,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
HG4008	Zakat & Usher Department Hangu			
A09501	Transport		1,000	250
001	Transport		1,000	250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001	Transport		18,000	4,500
001	Transport		18,000	4,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101	Machinery and Equipment		18,000	4,500
001	Machinery and Equipment		18,000	4,500
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201	Furniture and Fixture		18,000	4,500
Zakat & Usher Department Hangu			7,020,000	6,405,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
HR4018	Zakat & Usher Department Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,795,000</u>	<u>6,726,000</u>
A011	TOTAL PAY		11	<u>3,789,000</u>	<u>3,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,368,000</u>	<u>1,368,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,368,000</u>	<u>1,368,000</u>
D360	District Zakat Officer	(BPS-17)	1	830,000	830,000
A057	Assistant	(BPS-16)	1	538,000	538,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,421,000</u>	<u>2,421,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,421,000</u>	<u>2,421,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	221,000	221,000
S035	Senior Clerk	(BPS-14)	1	419,000	419,000
J013	Junior Clerk	(BPS-11)	1	280,000	280,000
D112	Driver	(BPS-06)	1	352,000	352,000
C057	Chowkidar	(BPS-03)	1	181,000	181,000
N005	Naib Qasid	(BPS-03)	3	843,000	843,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,006,000</u>	<u>2,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,886,000</u>	<u>2,886,000</u>
A01202	House Rent Allowance			375,000	375,000
A01203	Conveyance Allowance			640,000	640,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			350,000	350,000
A0121T	Adhoc Relief Allowance 2013			136,000	136,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			93,000	93,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
HR4018 Zakat & Usher Department Haripur			
A0122M Adhoc Releif Allowance 2016		328,000	328,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		443,000	443,000
A0123G Ad-hoc Relief Allowance-2018		443,000	443,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>743,000</u>	<u>234,500</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>12,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		45,000	11,250
A033 TOTAL UTILITIES		<u>76,000</u>	<u>67,750</u>
A03301 Gas		30,000	30,000
A03302 Water		1,000	250
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>90,000</u>
A03402 Rent for Office Building		360,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>214,000</u>	<u>53,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
HR4018 Zakat & Usher Department Haripur			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		4,000	1,000
001 Conveyance Charges		4,000	1,000
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
HR4018 Zakat & Usher Department Haripur			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
HR4018 Zakat & Usher Department Haripur			
Zakat & Usher Department Haripur		8,551,000	7,663,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
KD4004	Zakat & Usher Department Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,779,000</u>	<u>5,710,000</u>
A011	TOTAL PAY		11	<u>2,774,000</u>	<u>2,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>722,000</u>	<u>722,000</u>
A01101	Total Basic Pay Of Officer		2	<u>722,000</u>	<u>722,000</u>
D360	District Zakat Officer	(BPS-17)	1	513,000	513,000
A057	Assistant	(BPS-16)	1	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,052,000</u>	<u>2,052,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,052,000</u>	<u>2,052,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	469,000	469,000
S035	Senior Clerk	(BPS-14)	1	493,000	493,000
J013	Junior Clerk	(BPS-11)	1	136,000	136,000
D112	Driver	(BPS-06)	1	166,000	166,000
C057	Chowkidar	(BPS-03)	1	194,000	194,000
N005	Naib Qasid	(BPS-03)	3	469,000	469,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,005,000</u>	<u>2,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,885,000</u>	<u>2,885,000</u>
A01202	House Rent Allowance			452,000	452,000
A01203	Conveyance Allowance			500,000	500,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			300,000	300,000
A0121T	Adhoc Relief Allowance 2013			86,000	86,000
A0121Z	Adhoc Relief Allowance-2014			54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			270,000	270,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KD4004 Zakat & Usher Department Kohistan			
A0122M Adhoc Releif Allowance 2016		299,000	299,000
A0122Y Ad-hoc Relief Allowance 2017		347,000	347,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		348,000	348,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>735,000</u>	<u>218,250</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>170,000</u>	<u>72,500</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		130,000	32,500
A034 TOTAL OCCUPANCY COSTS		<u>276,000</u>	<u>69,000</u>
A03402 Rent for Office Building		276,000	69,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>52,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KD4004 Zakat & Usher Department Kohistan			
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>51,000</u>	<u>17,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KD4004 Zakat & Usher Department Kohistan			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Kohistan		7,527,000	6,631,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
KK4023	Zakat & Usher Department Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,201,000</u>	<u>6,132,000</u>
A011	TOTAL PAY		12	<u>3,525,000</u>	<u>3,525,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>963,000</u>	<u>963,000</u>
A01101	Total Basic Pay Of Officer		2	<u>963,000</u>	<u>963,000</u>
D360	District Zakat Officer	(BPS-17)	1	712,000	712,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>2,562,000</u>	<u>2,562,000</u>
A01151	Total Basic Pay Other Staff		10	<u>2,562,000</u>	<u>2,562,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	457,000	457,000
S035	Senior Clerk	(BPS-14)	2	768,000	768,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
D112	Driver	(BPS-06)	1	194,000	194,000
C057	Chowkidar	(BPS-03)	1	266,000	266,000
N005	Naib Qasid	(BPS-03)	3	583,000	583,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,676,000</u>	<u>2,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,540,000</u>	<u>2,540,000</u>
A01202	House Rent Allowance			384,000	384,000
A01203	Conveyance Allowance			537,000	537,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			6,000	6,000
A01217	Medical Allowance			297,000	297,000
A0121T	Adhoc Relief Allowance 2013			95,000	95,000
A0122C	Adhoc Relief Allowance - 2015			62,000	62,000
A0122M	Adhoc Relief Allowance 2016			313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017			419,000	419,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KK4023 Zakat & Usher Department Karak			
A0123G Ad-hoc Relief Allowance-2018		420,000	420,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>67,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A012AE Integrated allowance		16,000	16,000
A03 TOTAL OPERATING EXPENSES		<u>608,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>9,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>85,000</u>	<u>47,500</u>
A03301 Gas		5,000	5,000
A03302 Water		40,000	10,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>207,000</u>	<u>51,750</u>
A03402 Rent for Office Building		207,000	51,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>219,000</u>	<u>54,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KK4023 Zakat & Usher Department Karak			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>59,000</u>	<u>22,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KK4023 Zakat & Usher Department Karak			
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KK4023 Zakat & Usher Department Karak			
Zakat & Usher Department Karak		7,822,000	7,021,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
KT4224	Zakat & Usher Department Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,199,000</u>	<u>6,130,000</u>
A011	TOTAL PAY		11	<u>3,750,000</u>	<u>3,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,666,000</u>	<u>1,666,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,666,000</u>	<u>1,666,000</u>
S605	Senior District Zakat Officer	(BPS-18)	1	1,100,000	1,100,000
A057	Assistant	(BPS-16)	1	566,000	566,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,084,000</u>	<u>2,084,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,084,000</u>	<u>2,084,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	511,000	511,000
S035	Senior Clerk	(BPS-14)	1	360,000	360,000
J013	Junior Clerk	(BPS-11)	1	240,000	240,000
D112	Driver	(BPS-07)	1	219,000	219,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	3	500,000	500,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,449,000</u>	<u>2,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,329,000</u>	<u>2,329,000</u>
A01202	House Rent Allowance			325,000	325,000
A01203	Conveyance Allowance			370,000	370,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			260,000	260,000
A0121T	Adhoc Relief Allowance 2013			16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			80,000	80,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KT4224 Zakat & Usher Department Kohat			
A0122M Adhoc Releif Allowance 2016		297,000	297,000
A0122Y Ad-hoc Relief Allowance 2017		480,000	480,000
A0123G Ad-hoc Relief Allowance-2018		480,000	480,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>281,000</u>	<u>71,750</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>9,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>3,000</u>	<u>2,250</u>
A03301 Gas		1,000	1,000
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		90,000	22,500
001 Travelling Allowance		90,000	22,500
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		2,000	500
001 Conveyance Charges		2,000	500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KT4224 Zakat & Usher Department Kohat			
A039 TOTAL GENERAL		<u>37,000</u>	<u>9,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03905 Newspapers Periodicals and Books		3,000	750
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
KT4224 Zakat & Usher Department Kohat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>9,000</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
Zakat & Usher Department Kohat		8,625,000	7,188,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
LK4001	Zakat & Usher Department Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,619,000</u>	<u>6,550,000</u>
A011	TOTAL PAY		11	<u>3,752,000</u>	<u>3,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,435,000</u>	<u>1,435,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,256,000</u>	<u>1,256,000</u>
D360	District Zakat Officer	(BPS-17)	1	700,000	700,000
A057	Assistant	(BPS-16)	1	556,000	556,000
A01102	Personal pay			179,000	179,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,317,000</u>	<u>2,317,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,317,000</u>	<u>2,317,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	300,000	300,000
S035	Senior Clerk	(BPS-14)	1	447,000	447,000
J013	Junior Clerk	(BPS-11)	1	330,000	330,000
D112	Driver	(BPS-06)	1	277,000	277,000
C057	Chowkidar	(BPS-03)	1	272,000	272,000
N005	Naib Qasid	(BPS-03)	3	566,000	566,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,867,000</u>	<u>2,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,747,000</u>	<u>2,747,000</u>
A01202	House Rent Allowance			377,000	377,000
A01203	Conveyance Allowance			475,000	475,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			311,000	311,000
A0121T	Adhoc Relief Allowance 2013			111,000	111,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
LK4001 Zakat & Usher Department Lakki			
A0122C Adhoc Relief Allowance - 2015		80,000	80,000
A0122M Adhoc Relief Allowance 2016		388,000	388,000
A0122Y Ad-hoc Relief Allowance 2017		490,000	490,000
A0123G Ad-hoc Relief Allowance-2018		491,000	491,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>634,000</u>	<u>186,250</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>50,000</u>	<u>40,250</u>
A03301 Gas		7,000	7,000
A03302 Water		3,000	750
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>345,000</u>	<u>86,250</u>
A03402 Rent for Office Building		345,000	86,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>157,000</u>	<u>39,250</u>
A03805 Travelling Allowance		44,000	11,000
001 Travelling Allowance		44,000	11,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
LK4001 Zakat & Usher Department Lakki			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>39,000</u>	<u>9,750</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
LK4001 Zakat & Usher Department Lakki			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Lakki		8,266,000	7,439,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
MA4009	Zakat & Usher Department Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,762,000</u>	<u>6,693,000</u>
A011	TOTAL PAY		11	<u>3,638,000</u>	<u>3,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,250,000</u>	<u>1,250,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,250,000</u>	<u>1,250,000</u>
D360	District Zakat Officer	(BPS-17)	1	750,000	750,000
A057	Assistant	(BPS-16)	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,388,000</u>	<u>2,388,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,388,000</u>	<u>2,388,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	570,000	570,000
S035	Senior Clerk	(BPS-14)	1	444,000	444,000
J013	Junior Clerk	(BPS-11)	1	204,000	204,000
D112	Driver	(BPS-06)	1	297,000	297,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	3	586,000	586,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>3,124,000</u>	<u>3,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,004,000</u>	<u>3,004,000</u>
A01202	House Rent Allowance			515,000	515,000
A01203	Conveyance Allowance			600,000	600,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			441,000	441,000
A0121T	Adhoc Relief Allowance 2013			93,000	93,000
A0122C	Adhoc Relief Allowance - 2015			63,000	63,000
A0122M	Adhoc Relief Allowance 2016			345,000	345,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MA4009 Zakat & Usher Department Mansehra			
A0122Y Ad-hoc Relief Allowance 2017		457,000	457,000
A01233 Unattractive Area Allowance		1,000	1,000
001 Unattractive Area Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		457,000	457,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>213,250</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		28,000	7,000
A033 TOTAL UTILITIES		<u>59,000</u>	<u>48,500</u>
A03301 Gas		15,000	15,000
A03302 Water		4,000	1,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>90,000</u>
A03402 Rent for Office Building		360,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>219,000</u>	<u>54,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MA4009 Zakat & Usher Department Mansehra			
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>46,000</u>	<u>12,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MA4009 Zakat & Usher Department Mansehra			
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MA4009 Zakat & Usher Department Mansehra			
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Mansehra		8,490,000	7,609,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MD4146 Zakat & Usher Department Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,741,000</u>	<u>7,672,000</u>
A011 TOTAL PAY	12	<u>4,519,000</u>	<u>4,519,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,347,000</u>	<u>2,347,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,085,000</u>	<u>2,085,000</u>
D360 District Zakat Officer (BPS-17)	1	1,199,000	1,199,000
A057 Assistant (BPS-16)	1	520,000	520,000
C082 Computer Operator (BPS-16)	1	366,000	366,000
A01102 Personal pay		262,000	262,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,172,000</u>	<u>2,172,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,172,000</u>	<u>2,172,000</u>
S035 Senior Clerk (BPS-14)	2	907,000	907,000
J013 Junior Clerk (BPS-11)	1	227,000	227,000
D112 Driver (BPS-06)	1	198,000	198,000
C057 Chowkidar (BPS-03)	1	126,000	126,000
N005 Naib Qasid (BPS-03)	3	589,000	589,000
S162 Sweeper (BPS-03)	1	125,000	125,000
A012 TOTAL ALLOWANCES		<u>3,222,000</u>	<u>3,153,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,102,000</u>	<u>3,102,000</u>
A01202 House Rent Allowance		440,000	440,000
A01203 Conveyance Allowance		539,000	539,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A01217 Medical Allowance		314,000	314,000
A0121T Adhoc Relief Allowance 2013		110,000	110,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MD4146 Zakat & Usher Department Malakand			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		78,000	78,000
A0122M Adhoc Relief Allowance 2016		378,000	378,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	494,000
A01233 Unattractive Area Allowance		210,000	210,000
001 Unattractive Area Allowance		210,000	210,000
A0123G Ad-hoc Relief Allowance-2018		494,000	494,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>717,000</u>	<u>210,000</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>9,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>150,000</u>	<u>67,500</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		110,000	27,500
A034 TOTAL OCCUPANCY COSTS		<u>276,000</u>	<u>69,000</u>
A03402 Rent for Office Building		276,000	69,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MD4146 Zakat & Usher Department Malakand			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>40,000</u>	<u>10,750</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MD4146 Zakat & Usher Department Malakand			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>10,250</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MD4146 Zakat & Usher Department Malakand			
Zakat & Usher Department Malakand		9,458,000	8,582,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
MR4225	Zakat & Usher Department Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,376,000</u>	<u>6,307,000</u>
A011	TOTAL PAY		12	<u>3,881,000</u>	<u>3,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,907,000</u>	<u>1,907,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,907,000</u>	<u>1,907,000</u>
S605	Senior District Zakat Officer	(BPS-18)	1	1,341,000	1,341,000
A057	Assistant	(BPS-16)	1	566,000	566,000
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>1,974,000</u>	<u>1,974,000</u>
A01151	Total Basic Pay Other Staff		10	<u>1,974,000</u>	<u>1,974,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	196,000	196,000
S035	Senior Clerk	(BPS-14)	2	788,000	788,000
J013	Junior Clerk	(BPS-11)	1	234,000	234,000
D112	Driver	(BPS-06)	1	112,000	112,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	3	357,000	357,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,495,000</u>	<u>2,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,375,000</u>	<u>2,375,000</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			360,000	360,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			317,000	317,000
A0121T	Adhoc Relief Allowance 2013			103,000	103,000
A0122C	Adhoc Relief Allowance - 2015			78,000	78,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MR4225 Zakat & Usher Department Mardan			
A0122M Adhoc Releif Allowance 2016		328,000	328,000
A0122Y Ad-hoc Relief Allowance 2017		409,000	409,000
A0123G Ad-hoc Relief Allowance-2018		409,000	409,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>676,000</u>	<u>229,750</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>12,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		45,000	11,250
A033 TOTAL UTILITIES		<u>81,000</u>	<u>76,500</u>
A03301 Gas		15,000	15,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>75,000</u>
A03402 Rent for Office Building		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>196,000</u>	<u>49,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MR4225 Zakat & Usher Department Mardan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>51,000</u>	<u>17,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
MR4225 Zakat & Usher Department Mardan			
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>	<u>12,000</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Zakat & Usher Department Mardan		8,058,000	7,238,250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
NR4146	Zakat & Usher Department Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,053,000</u>	<u>5,984,000</u>
A011	TOTAL PAY		11	<u>3,501,000</u>	<u>3,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,600,000</u>	<u>1,600,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,600,000</u>	<u>1,600,000</u>
D360	District Zakat Officer	(BPS-17)	1	767,000	767,000
A057	Assistant	(BPS-16)	1	530,000	530,000
C082	Computer Operator	(BPS-16)	1	303,000	303,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,901,000</u>	<u>1,901,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,901,000</u>	<u>1,901,000</u>
S035	Senior Clerk	(BPS-14)	1	437,000	437,000
J013	Junior Clerk	(BPS-11)	1	370,000	370,000
D112	Driver	(BPS-06)	1	228,000	228,000
C057	Chowkidar	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	3	510,000	510,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,552,000</u>	<u>2,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,432,000</u>	<u>2,432,000</u>
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			450,000	450,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			214,000	214,000
A0121Z	Adhoc Relief Allowance-2014			86,000	86,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			79,000	79,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
NR4146 Zakat & Usher Department Nowshera			
A0122M Adhoc Releif Allowance 2016		280,000	280,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		471,000	471,000
A0123G Ad-hoc Relief Allowance-2018		471,000	471,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>665,000</u>	<u>233,750</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>85,000</u>	<u>85,000</u>
A03301 Gas		15,000	15,000
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A034 TOTAL OCCUPANCY COSTS		<u>312,000</u>	<u>78,000</u>
A03402 Rent for Office Building		312,000	78,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>43,750</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
NR4146	Zakat & Usher Department Nowshera			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001	POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039	TOTAL GENERAL		<u>50,000</u>	<u>16,250</u>
A03901	Stationery		16,000	4,000
001	Stationery		16,000	4,000
A03902	Printing and Publication		6,000	1,500
001	Printing and publication		6,000	1,500
A03905	Newspapers Periodicals and Books		5,000	1,250
A03906	Uniforms and Protective Clothing		3,000	750
A03907	Advertising & Publicity		5,000	5,000
001	Advertising and Publicity		5,000	5,000
A03970	Others		15,000	3,750
001	Others		15,000	3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041	TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114	Superannuation Encashment of L.P.R		350,000	87,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09	TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>2,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201	Hardware		6,000	1,500
001	Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
NR4146	Zakat & Usher Department Nowshera			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>11,500</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001	Transport		18,000	4,500
001	Transport		18,000	4,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201	Furniture and Fixture		18,000	4,500
Zakat & Usher Department Nowshera			7,722,000	6,918,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
PR4367	Zakat & Usher Department Provincial			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,354,000</u>	<u>56,004,000</u>
A011	TOTAL PAY	<u>74</u>	<u>26,993,000</u>	<u>26,993,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>41</u>	<u>19,658,000</u>	<u>19,658,000</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>19,145,000</u>	<u>19,145,000</u>
A023	Additional Secretary-Cum-Administrator (BPS-19)	1	1,200,000	1,200,000
A166	Audit Officer (BPS-18)	1	420,000	420,000
D024	Deputy Administration-Cum-Deputy (BPS-18)	2	1,890,000	1,890,000
D534	Deputy Administrator (BPS-18)	1	1,169,000	1,169,000
A061	Assistant Administrator Cum Sec: Officer (BPS-17)	4	3,444,000	3,444,000
A682	Assistant Administrator (BPS-17)	2	967,000	967,000
P084	Programmer (BPS-17)	1	565,000	565,000
S166	Superintendent (BPS-17)	3	1,696,000	1,696,000
A005	Accountant (BPS-16)	1	269,000	269,000
A057	Assistant (BPS-16)	10	3,644,000	3,644,000
A168	Auditor (BPS-16)	1	238,000	238,000
A369	Assistant Programmer (BPS-16)	1	251,000	251,000
C082	Computer Operator (BPS-16)	9	2,338,000	2,338,000
P021	Personal Assistant (BPS-16)	2	499,000	499,000
S061	Senior Scale Stenographer (BPS-16)	2	555,000	555,000
A01102	Personal pay		429,000	429,000
A01103	Special Pay		69,000	69,000
A01105	Qualification Pay		15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>33</u>	<u>7,335,000</u>	<u>7,335,000</u>
A01151	Total Basic Pay Other Staff	<u>33</u>	<u>7,291,000</u>	<u>7,291,000</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
PR4367	Zakat & Usher Department Provincial				
J024	Junior Scale Stenographer	(BPS-14)	1	225,000	225,000
S035	Senior Clerk	(BPS-14)	3	1,130,000	1,130,000
J013	Junior Clerk	(BPS-11)	9	2,112,000	2,112,000
D112	Driver	(BPS-06)	6	1,345,000	1,345,000
D006	Daftari	(BPS-04)	1	287,000	287,000
C057	Chowkidar	(BPS-03)	1	258,000	258,000
N005	Naib Qasid	(BPS-03)	11	1,707,000	1,707,000
S162	Sweeper	(BPS-03)	1	227,000	227,000
A01152	Personal pay			24,000	24,000
A01153	Special Pay			20,000	20,000
A012	TOTAL ALLOWANCES			<u>29,361,000</u>	<u>29,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,655,000</u>	<u>28,655,000</u>
A01202	House Rent Allowance			3,420,000	3,420,000
A01203	Conveyance Allowance			3,220,000	3,220,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			54,000	54,000
A0120E	Housing Subsidy Allowance			1,200,000	1,200,000
A0120N	Special allowances @ 30% of basic pay for Secretar			7,800,000	7,800,000
A01217	Medical Allowance			1,770,000	1,770,000
A0121T	Adhoc Relief Allowance 2013			600,000	600,000
A01224	Entertainment Allowance			11,000	11,000
A01226	Computer Allowance			189,000	189,000
A0122C	Adhoc Relief Allowance - 2015			450,000	450,000
A0122M	Adhoc Relief Allowance 2016			2,060,000	2,060,000
A0122Y	Ad-hoc Relief Allowance 2017			2,670,000	2,670,000
A01236	Deputation Allowance			22,000	22,000
A01238	Charge allowance			1,000	1,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			2,500,000	2,500,000
A0123G	Ad-hoc Relief Allowance-2018			2,670,000	2,670,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4367 Zakat & Usher Department Provincial			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>706,000</u>	<u>356,000</u>
A01271 Overtime Allowance		150,000	150,000
A01274 Medical Charges		350,000	
001 Medical Charges		350,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A012AE Integrated allowance		6,000	6,000
A03 TOTAL OPERATING EXPENSES		<u>6,280,000</u>	<u>2,047,000</u>
A032 TOTAL COMMUNICATIONS		<u>399,000</u>	<u>99,750</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		335,000	83,750
A03205 Courier and pilot service		4,000	1,000
A033 TOTAL UTILITIES		<u>632,000</u>	<u>601,250</u>
A03301 Gas		80,000	80,000
A03302 Water		1,000	250
A03303 Electricity		511,000	511,000
001 Electricity		511,000	511,000
A03304 Hot and Cold Weather Charges		40,000	10,000
A034 TOTAL OCCUPANCY COSTS		<u>3,720,000</u>	<u>930,000</u>
A03402 Rent for Office Building		3,720,000	930,000
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>3,750</u>
A03603 Registration		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,068,000</u>	<u>267,000</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4367 Zakat & Usher Department Provincial			
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250
A03809 CNG Charges (Govt)		250,000	62,500
A039 TOTAL GENERAL		<u>446,000</u>	<u>145,250</u>
A03901 Stationery		170,000	42,500
001 Stationery		170,000	42,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	250
A03905 Newspapers Periodicals and Books		30,000	7,500
A03906 Uniforms and Protective Clothing		20,000	5,000
A03907 Advertising & Publicity		45,000	45,000
001 Advertising and Publicity		45,000	45,000
A03917 Law Charges		20,000	5,000
A03970 Others		60,000	15,000
001 Others		60,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,501,000</u>	<u>1,500,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,501,000</u>	<u>1,500,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4367 Zakat & Usher Department Provincial			
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>60,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		60,000	15,000
A09 TOTAL PHYSICAL ASSETS		<u>23,000</u>	<u>5,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A09201 Hardware		20,000	5,000
001 Hardware		20,000	5,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>316,000</u>	<u>79,000</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4367 Zakat & Usher Department Provincial			
A130 TOTAL TRANSPORT		<u>176,000</u>	<u>44,000</u>
A13001 Transport		176,000	44,000
001 Transport		176,000	44,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
Zakat & Usher Department Provincial		65,134,000	59,801,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
PR4368	Zakat & Usher Department Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,136,000</u>	<u>6,067,000</u>
A011	TOTAL PAY		11	<u>3,519,000</u>	<u>3,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,457,000</u>	<u>1,457,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,457,000</u>	<u>1,457,000</u>
S605	Senior District Zakat Officer	(BPS-18)	1	917,000	917,000
A057	Assistant	(BPS-16)	1	540,000	540,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,062,000</u>	<u>2,062,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,062,000</u>	<u>2,062,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	264,000	264,000
S035	Senior Clerk	(BPS-14)	1	417,000	417,000
J013	Junior Clerk	(BPS-11)	1	253,000	253,000
D112	Driver	(BPS-06)	1	240,000	240,000
C057	Chowkidar	(BPS-03)	1	157,000	157,000
N005	Naib Qasid	(BPS-03)	3	606,000	606,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,617,000</u>	<u>2,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,497,000</u>	<u>2,497,000</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			360,000	360,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A0120E	Housing Subsidy Allowance			197,000	197,000
A01217	Medical Allowance			281,000	281,000
A0121T	Adhoc Relief Allowance 2013			82,000	82,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4368 Zakat & Usher Department Peshawar			
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc Relief Allowance 2016		297,000	297,000
A0122Y Ad-hoc Relief Allowance 2017		423,000	423,000
A0123G Ad-hoc Relief Allowance-2018		423,000	423,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>935,000</u>	<u>302,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>105,000</u>	<u>90,000</u>
A03301 Gas		35,000	35,000
A03302 Water		10,000	2,500
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>525,000</u>	<u>131,250</u>
A03402 Rent for Office Building		525,000	131,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>216,000</u>	<u>54,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4368 Zakat & Usher Department Peshawar			
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>46,000</u>	<u>16,000</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4368 Zakat & Usher Department Peshawar			
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
PR4368 Zakat & Usher Department Peshawar			
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Peshawar		8,084,000	7,072,250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
SH4093	Zakat & Usher Department Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,493,000</u>	<u>5,424,000</u>
A011	TOTAL PAY		11	<u>3,379,000</u>	<u>3,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,776,000</u>	<u>1,776,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,700,000</u>	<u>1,700,000</u>
D360	District Zakat Officer	(BPS-17)	1	957,000	957,000
A057	Assistant	(BPS-16)	1	473,000	473,000
C082	Computer Operator	(BPS-16)	1	270,000	270,000
A01102	Personal pay			76,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,603,000</u>	<u>1,603,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,603,000</u>	<u>1,603,000</u>
S035	Senior Clerk	(BPS-14)	1	471,000	471,000
J013	Junior Clerk	(BPS-11)	1	175,000	175,000
D112	Driver	(BPS-06)	1	233,000	233,000
C057	Chowkidar	(BPS-03)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	3	430,000	430,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,114,000</u>	<u>2,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,994,000</u>	<u>1,994,000</u>
A01202	House Rent Allowance			225,000	225,000
A01203	Conveyance Allowance			280,000	280,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			199,000	199,000
A0121T	Adhoc Relief Allowance 2013			81,000	81,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SH4093 Zakat & Usher Department Shangla			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		34,000	34,000
A0122M Adhoc Relief Allowance 2016		229,000	229,000
A0122Y Ad-hoc Relief Allowance 2017		391,000	391,000
A01233 Unattractive Area Allowance		120,000	120,000
001 Unattractive Area Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		391,000	391,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>638,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>170,000</u>	<u>65,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		140,000	35,000
A034 TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>45,000</u>
A03402 Rent for Office Building		180,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SH4093 Zakat & Usher Department Shangla			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000</u>	<u>2,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SH4093 Zakat & Usher Department Shangla			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>11,750</u>
A130 TOTAL TRANSPORT		<u>17,000</u>	<u>4,250</u>
A13001 Transport		17,000	4,250
001 Transport		17,000	4,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Zakat & Usher Department Shangla		7,137,000	6,307,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
SU4164	Zakat & Usher Department Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,390,000</u>	<u>6,321,000</u>
A011	TOTAL PAY		12	<u>3,908,000</u>	<u>3,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,622,000</u>	<u>1,622,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,622,000</u>	<u>1,622,000</u>
D360	District Zakat Officer	(BPS-17)	1	767,000	767,000
A057	Assistant	(BPS-16)	1	548,000	548,000
C082	Computer Operator	(BPS-16)	1	307,000	307,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,286,000</u>	<u>2,286,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,286,000</u>	<u>2,286,000</u>
S035	Senior Clerk	(BPS-14)	2	900,000	900,000
J013	Junior Clerk	(BPS-11)	1	228,000	228,000
D112	Driver	(BPS-06)	1	190,000	190,000
C057	Chowkidar	(BPS-03)	1	227,000	227,000
N005	Naib Qasid	(BPS-03)	3	616,000	616,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,482,000</u>	<u>2,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,362,000</u>	<u>2,362,000</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			450,000	450,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			279,000	279,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			150,000	150,000
A0122M	Adhoc Relief Allowance 2016			290,000	290,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SU4164 Zakat & Usher Department Swabi			
A0122Y Ad-hoc Relief Allowance 2017		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		400,000	400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>359,000</u>	<u>127,250</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>60,000</u>	<u>52,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>52,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SU4164 Zakat & Usher Department Swabi			
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SU4164 Zakat & Usher Department Swabi			
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Swabi		7,759,000	7,150,750

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SW4350 Zakat & Usher Department Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,572,000</u>	<u>5,503,000</u>
A011 TOTAL PAY	11	<u>3,115,000</u>	<u>3,115,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,138,000</u>	<u>1,138,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,138,000</u>	<u>1,138,000</u>
S605 Senior District Zakat Officer (BPS-18)	1	590,000	590,000
A057 Assistant (BPS-16)	1	548,000	548,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,977,000</u>	<u>1,977,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,977,000</u>	<u>1,977,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	262,000	262,000
S035 Senior Clerk (BPS-14)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	234,000	234,000
D112 Driver (BPS-06)	1	351,000	351,000
C057 Chowkidar (BPS-03)	1	181,000	181,000
N005 Naib Qasid (BPS-03)	3	509,000	509,000
S162 Sweeper (BPS-03)	1	125,000	125,000
A012 TOTAL ALLOWANCES		<u>2,457,000</u>	<u>2,388,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,337,000</u>	<u>2,337,000</u>
A01202 House Rent Allowance		350,000	350,000
A01203 Conveyance Allowance		300,000	300,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		250,000	250,000
A0121T Adhoc Relief Allowance 2013		99,000	99,000
A0122C Adhoc Relief Allowance - 2015		51,000	51,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SW4350 Zakat & Usher Department Swat			
A0122M Adhoc Releif Allowance 2016		297,000	297,000
A0122Y Ad-hoc Relief Allowance 2017		418,000	418,000
A01233 Unattractive Area Allowance		126,000	126,000
001 Unattractive Area Allowance		126,000	126,000
A0123G Ad-hoc Relief Allowance-2018		418,000	418,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>962,000</u>	<u>286,250</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>9,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>177,000</u>	<u>85,500</u>
A03301 Gas		15,000	15,000
A03302 Water		2,000	500
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A034 TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>120,000</u>
A03402 Rent for Office Building		480,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>216,000</u>	<u>54,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SW4350 Zakat & Usher Department Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>51,000</u>	<u>17,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>2,000</u>

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
SW4350 Zakat & Usher Department Swat			
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Swat		7,546,000	6,492,250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
TG4007	District Zakat Officer Tor Ghar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,662,000</u>	<u>5,593,000</u>
A011	TOTAL PAY		11	<u>3,080,000</u>	<u>3,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,664,000</u>	<u>1,664,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,664,000</u>	<u>1,664,000</u>
D360	District Zakat Officer	(BPS-17)	1	877,000	877,000
A057	Assistant	(BPS-16)	1	530,000	530,000
C082	Computer Operator	(BPS-16)	1	257,000	257,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,416,000</u>	<u>1,416,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,416,000</u>	<u>1,416,000</u>
S035	Senior Clerk	(BPS-14)	1	350,000	350,000
J013	Junior Clerk	(BPS-11)	1	231,000	231,000
D112	Driver	(BPS-06)	1	166,000	166,000
C057	Chowkidar	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	3	406,000	406,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,582,000</u>	<u>2,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,462,000</u>	<u>2,462,000</u>
A01202	House Rent Allowance			320,000	320,000
A01203	Conveyance Allowance			507,000	507,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			280,000	280,000
A0121T	Adhoc Relief Allowance 2013			87,000	87,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			64,000	64,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
TG4007 District Zakat Officer Tor Ghar			
A0122M Adhoc Releif Allowance 2016		229,000	229,000
A0122Y Ad-hoc Relief Allowance 2017		390,000	390,000
A01233 Unattractive Area Allowance		150,000	150,000
001 Unattractive Area Allowance		150,000	150,000
A0123G Ad-hoc Relief Allowance-2018		390,000	390,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>458,000</u>	<u>119,000</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>150,000</u>	<u>37,500</u>
A03304 Hot and Cold Weather Charges		150,000	37,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
TG4007 District Zakat Officer Tor Ghar			
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>51,000</u>	<u>17,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
TG4007 District Zakat Officer Tor Ghar			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
District Zakat Officer Tor Ghar		7,132,000	6,415,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
TK4001	Zakat & Usher Department Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,571,000</u>	<u>5,502,000</u>
A011	TOTAL PAY		11	<u>3,070,000</u>	<u>3,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,009,000</u>	<u>1,009,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,009,000</u>	<u>1,009,000</u>
D360	District Zakat Officer	(BPS-17)	1	443,000	443,000
A057	Assistant	(BPS-16)	1	566,000	566,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,061,000</u>	<u>2,061,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,034,000</u>	<u>2,034,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	485,000	485,000
S035	Senior Clerk	(BPS-14)	1	443,000	443,000
J013	Junior Clerk	(BPS-11)	1	214,000	214,000
D112	Driver	(BPS-06)	1	147,000	147,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	3	491,000	491,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A01152	Personal pay			27,000	27,000
A012	TOTAL ALLOWANCES			<u>2,501,000</u>	<u>2,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,381,000</u>	<u>2,381,000</u>
A01202	House Rent Allowance			359,000	359,000
A01203	Conveyance Allowance			492,000	492,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			287,000	287,000
A0121T	Adhoc Relief Allowance 2013			78,000	78,000

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
TK4001 Zakat & Usher Department Tank			
A0122C Adhoc Relief Allowance - 2015		109,000	109,000
A0122M Adhoc Relief Allowance 2016		288,000	288,000
A0122Y Ad-hoc Relief Allowance 2017		373,000	373,000
A0123G Ad-hoc Relief Allowance-2018		373,000	373,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>51,000</u>
A01273 Honoraria		36,000	
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>444,000</u>	<u>139,500</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>48,000</u>	<u>40,500</u>
A03303 Electricity		38,000	38,000
001 Electricity		38,000	38,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>97,000</u>	<u>24,250</u>
A03402 Rent for Office Building		97,000	24,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>211,000</u>	<u>52,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
TK4001 Zakat & Usher Department Tank			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		3,000	750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		6,000	1,500
001 Hardware		6,000	1,500

NC21040 (033)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
084 RELIGIOUS AFFAIRS			
0841 RELIGIOUS AFFAIRS			
084120 OTHERS			
TK4001 Zakat & Usher Department Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
Zakat & Usher Department Tank		7,025,000	6,344,000