

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>DI4395</b>	<b>Labour Court D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,030,000</u></b>	<b><u>10,957,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b><u>4,949,000</u></b>	<b><u>4,949,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,417,000</u></b>	<b><u>3,417,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,417,000</u>	<u>3,417,000</u>
P062	Presiding Officer Labour Court	(BPS-21)	1	1,706,000	1,706,000
S166	Superintendent	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	2	580,000	580,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
S115	Stenographer	(BPS-16)	1	394,000	394,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b><u>1,532,000</u></b>	<b><u>1,532,000</u></b>
A01151	Total Basic Pay Other Staff		9	<u>1,532,000</u>	<u>1,532,000</u>
S035	Senior Clerk	(BPS-14)	1	371,000	371,000
M066	Moharrir	(BPS-07)	1	163,000	163,000
D112	Driver	(BPS-06)	1	136,000	136,000
B069	Balif Attendent	(BPS-04)	2	259,000	259,000
C057	Chowkidar	(BPS-03)	1	156,000	156,000
N005	Naib Qasid	(BPS-03)	1	159,000	159,000
P081	Process Server	(BPS-03)	1	144,000	144,000
S162	Sweeper	(BPS-03)	1	144,000	144,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,081,000</u></b>	<b><u>6,008,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,808,000</u></b>	<b><u>5,808,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			461,000	461,000

**NC21037 (030)**  
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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>DI4395 Labour Court D.I.Khan</b>			
A01203 Conveyance Allowance		400,000	400,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A0120K Special Judicial Allowance		1,767,000	1,767,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		240,000	240,000
A0121T Adhoc Relief Allowance 2013		85,000	85,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		55,000	55,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		510,000	510,000
A01241 Utility allowance for electricity		200,000	200,000
A01248 Judicial Allowance		280,000	280,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>273,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		73,000	
001 Medical Charges		73,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,932,000</u></b>	<b><u>871,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>125,000</u></b>	<b><u>31,250</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>165,000</u></b>	<b><u>127,500</u></b>
A03301 Gas		30,000	30,000
A03302 Water		15,000	3,750
A03303 Electricity		85,000	85,000
001 Electricity		85,000	85,000
A03304 Hot and Cold Weather Charges		35,000	8,750

**NC21037 (030)**  
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**031101 COURTS/JUSTICE**

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	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>DI4395 Labour Court D.I.Khan</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>955,000</u></b>	<b><u>238,750</u></b>
A03402 Rent for Office Building		955,000	238,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,310,000</u></b>	<b><u>327,500</u></b>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>372,000</u></b>	<b><u>145,500</u></b>
A03901 Stationery		82,000	20,500
001 Stationery		82,000	20,500
A03902 Printing and Publication		55,000	13,750
001 Printing and publication		55,000	13,750
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		35,000	8,750
002 Other Contingencies		35,000	8,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A04114 Superannuation Encashment of L.P.R		700,000	175,000

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

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	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>DI4395 Labour Court D.I.Khan</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>104,000</u></b>	<b><u>26,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>

**NC21037 (030)**  
**LABOUR**

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	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>DI4395 Labour Court D.I.Khan</b>			
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13201 Furniture and Fixture		12,000	3,000
<b>Labour Court D.I.Khan</b>		<b>15,268,000</b>	<b>12,530,250</b>

**NC21037 (030)**  
**LABOUR**

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			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>SW4510</b>	<b>Labour Court Malakand Division at Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,887,000</u></b>	<b><u>11,843,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b><u>5,458,000</u></b>	<b><u>5,458,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,863,000</u></b>	<b><u>3,863,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,853,000</u>	<u>3,853,000</u>
P062	Presiding Officer Labour Court	(BPS-21)	1	1,706,000	1,706,000
S166	Superintendent	(BPS-17)	1	512,000	512,000
A057	Assistant	(BPS-16)	2	814,000	814,000
C082	Computer Operator	(BPS-16)	1	379,000	379,000
S115	Stenographer	(BPS-16)	1	442,000	442,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b><u>1,595,000</u></b>	<b><u>1,595,000</u></b>
A01151	Total Basic Pay Other Staff		10	<u>1,595,000</u>	<u>1,595,000</u>
S035	Senior Clerk	(BPS-14)	1	370,000	370,000
M066	Moharrir	(BPS-07)	1	156,000	156,000
D112	Driver	(BPS-06)	1	194,000	194,000
B069	Balif Attendent	(BPS-04)	2	240,000	240,000
C057	Chowkidar	(BPS-03)	2	215,000	215,000
N005	Naib Qasid	(BPS-03)	1	144,000	144,000
P081	Process Server	(BPS-03)	1	132,000	132,000
S162	Sweeper	(BPS-03)	1	144,000	144,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,429,000</u></b>	<b><u>6,385,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,280,000</u></b>	<b><u>6,280,000</u></b>
A01201	Senior Post Allowance			17,000	17,000

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	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
 <b>SW4510 Labour Court Malakand Division at Swat</b>			
A01202 House Rent Allowance		450,000	450,000
A01203 Conveyance Allowance		435,000	435,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		6,000	6,000
A0120K Special Judicial Allowance		1,704,000	1,704,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		330,000	330,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01224 Entertainment Allowance		10,000	10,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		450,000	450,000
A0122Y Ad-hoc Relief Allowance 2017		546,000	546,000
A01233 Unattractive Area Allowance		160,000	160,000
001 Unattractive Area Allowance		160,000	160,000
A0123G Ad-hoc Relief Allowance-2018		563,000	563,000
A01241 Utility allowance for electricity		200,000	200,000
A01248 Judicial Allowance		230,000	230,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>149,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		44,000	
001 Medical Charges		44,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,646,000</u></b>	<b><u>811,500</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>69,000</u></b>	<b><u>17,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		54,000	13,500
 <b>A033 TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>175,000</u></b>
A03301 Gas		30,000	30,000
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000

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<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>SW4510 Labour Court Malakand Division at Swat</b>			
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>967,000</u></b>	<b><u>241,750</u></b>
A03402 Rent for Office Building		967,000	241,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,115,000</u></b>	<b><u>278,750</u></b>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>243,000</u></b>	<b><u>98,250</u></b>
A03901 Stationery		45,000	11,250
001 Stationery		45,000	11,250
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		18,000	4,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>

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<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>SW4510 Labour Court Malakand Division at Swat</b>			
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

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<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>SW4510 Labour Court Malakand Division at Swat</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>87,000</u></b>	<b><u>21,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A13101 Machinery and Equipment		22,000	5,500
001 Machinery and Equipment		22,000	5,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Labour Court Malakand Division at Swat</b>		<b>16,122,000</b>	<b>13,426,750</b>

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**LABOUR**

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>	<b>LAW COURTS</b>			
<b>0311</b>	<b>LAW COURTS</b>			
<b>031101</b>	<b>COURTS/JUSTICE</b>			
<b>HR4007</b>	<b>Labour Court Hattar Haripur</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,540,000</u></b>	<b><u>13,490,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>6,462,000</u></b>	<b><u>6,462,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>3,286,000</u></b>	<b><u>3,286,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>3,244,000</u>	<u>3,244,000</u>
P062	Presiding Officer Labour Court (BPS-21)	1	1,828,000	1,828,000
S166	Superintendent (BPS-17)	1	637,000	637,000
A057	Assistant (BPS-16)	1	520,000	520,000
S115	Stenographer (BPS-16)	1	259,000	259,000
A01102	Personal pay		38,000	38,000
A01105	Qualification Pay		4,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>3,176,000</u></b>	<b><u>3,176,000</u></b>
A01151	Total Basic Pay Other Staff	16	<u>3,176,000</u>	<u>3,176,000</u>
S035	Senior Clerk (BPS-14)	1	419,000	419,000
J013	Junior Clerk (BPS-11)	1	226,000	226,000
M066	Moharrir (BPS-07)	1	314,000	314,000
D112	Driver (BPS-06)	1	181,000	181,000
B069	Balif Attendent (BPS-04)	3	461,000	461,000
C057	Chowkidar (BPS-03)	2	285,000	285,000
N005	Naib Qasid (BPS-03)	2	469,000	469,000
P081	Process Server (BPS-03)	4	591,000	591,000
S162	Sweeper (BPS-03)	1	230,000	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,078,000</u></b>	<b><u>7,028,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,923,000</u></b>	<b><u>6,923,000</u></b>

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
 <b>HR4007 Labour Court Hattar Haripur</b>			
A01201 Senior Post Allowance		17,000	17,000
A01202 House Rent Allowance		615,000	615,000
A01203 Conveyance Allowance		506,000	506,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,997,000	1,997,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		395,000	395,000
A0121T Adhoc Relief Allowance 2013		197,000	197,000
A01224 Entertainment Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		97,000	97,000
A0122M Adhoc Relief Allowance 2016		489,000	489,000
A0122Y Ad-hoc Relief Allowance 2017		637,000	637,000
A0123G Ad-hoc Relief Allowance-2018		667,000	667,000
A01241 Utility allowance for electricity		122,000	122,000
A01248 Judicial Allowance		202,000	202,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>155,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,129,000</u></b>	<b><u>934,500</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>85,000</u></b>	<b><u>21,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		70,000	17,500
 <b>A033 TOTAL UTILITIES</b>		<b><u>166,000</u></b>	<b><u>141,250</u></b>
A03301 Gas		50,000	50,000
A03302 Water		8,000	2,000
A03303 Electricity		83,000	83,000
001 Electricity		83,000	83,000
A03304 Hot and Cold Weather Charges		25,000	6,250

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>HR4007 Labour Court Hattar Haripur</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A03402 Rent for Office Building		600,000	150,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,911,000</u></b>	<b><u>477,750</u></b>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		11,000	2,750
001 Conveyance Charges		11,000	2,750
<b>A039 TOTAL GENERAL</b>		<b><u>365,000</u></b>	<b><u>143,750</u></b>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		55,000	13,750
001 Printing and publication		55,000	13,750
A03905 Newspapers Periodicals and Books		80,000	20,000
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		45,000	11,250
002 Other Contingencies		45,000	11,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>HR4007 Labour Court Hattar Haripur</b>			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>HR4007 Labour Court Hattar Haripur</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>85,000</u></b>	<b><u>21,250</u></b>
A13001 Transport		85,000	21,250
001 Transport		85,000	21,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13201 Furniture and Fixture		11,000	2,750
<b>Labour Court Hattar Haripur</b>		<b>18,583,000</b>	<b>15,503,000</b>

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>MR4031</b>	<b>Labour Court Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,789,000</u></b>	<b><u>12,765,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b><u>6,306,000</u></b>	<b><u>6,306,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b><u>3,703,000</u></b>	<b><u>3,703,000</u></b>
A01101	Total Basic Pay Of Officer		4	<u>3,703,000</u>	<u>3,703,000</u>
P062	Presiding Officer Labour Court	(BPS-21)	1	1,826,000	1,826,000
S166	Superintendent	(BPS-17)	1	677,000	677,000
A057	Assistant	(BPS-16)	1	509,000	509,000
S115	Stenographer	(BPS-16)	1	691,000	691,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b><u>2,603,000</u></b>	<b><u>2,603,000</u></b>
A01151	Total Basic Pay Other Staff		12	<u>2,603,000</u>	<u>2,603,000</u>
S035	Senior Clerk	(BPS-14)	1	440,000	440,000
J013	Junior Clerk	(BPS-11)	1	236,000	236,000
M066	Moharrir	(BPS-07)	1	281,000	281,000
D112	Driver	(BPS-06)	1	157,000	157,000
B069	Balif Attendent	(BPS-04)	2	359,000	359,000
C057	Chowkidar	(BPS-03)	2	285,000	285,000
N005	Naib Qasid	(BPS-03)	2	390,000	390,000
P081	Process Server	(BPS-03)	1	224,000	224,000
S162	Sweeper	(BPS-03)	1	231,000	231,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,483,000</u></b>	<b><u>6,459,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,354,000</u></b>	<b><u>6,354,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			525,000	525,000

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>MR4031 Labour Court Mardan</b>			
A01203 Conveyance Allowance		440,000	440,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A0120K Special Judicial Allowance		1,812,000	1,812,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		345,000	345,000
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A01224 Entertainment Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		98,000	98,000
A0122M Adhoc Relief Allowance 2016		463,000	463,000
A0122Y Ad-hoc Relief Allowance 2017		618,000	618,000
A0123G Ad-hoc Relief Allowance-2018		656,000	656,000
A01241 Utility allowance for electricity		97,000	97,000
A01248 Judicial Allowance		170,000	170,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,450,000</u></b>	<b><u>785,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>155,000</u></b>	<b><u>38,750</u></b>
A03201 Postage and Telegraph		42,000	10,500
A03202 Telephone and Trunk Call		113,000	28,250
<b>A033 TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>137,500</u></b>
A03303 Electricity		130,000	130,000
001 Electricity		130,000	130,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03670 Others		15,000	3,750

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>MR4031 Labour Court Mardan</b>			
001 Others		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,790,000</u></b>	<b><u>447,500</u></b>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	65,000
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	65,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>330,000</u></b>	<b><u>157,500</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03905 Newspapers Periodicals and Books		30,000	7,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		25,000	6,250
002 Other Contingencies		25,000	6,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>MR4031 Labour Court Mardan</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A06301 Entertainments & Gifts		25,000	6,250
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>52,000</u></b>	<b><u>13,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09501 Transport		1,000	250
001 Transport		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>MR4031 Labour Court Mardan</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>Labour Court Mardan</b>		<b>16,436,000</b>	<b>14,224,250</b>

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>PR4083</b>	<b>Labour Court Peshawar (Provincial)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,422,000</u></b>	<b><u>14,325,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>6,768,000</u></b>	<b><u>6,768,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>3,275,000</u></b>	<b><u>3,275,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>3,208,000</u>	<u>3,208,000</u>
P062	Presiding Officer Labour Court	(BPS-21)	1	1,587,000	1,587,000
S166	Superintendent	(BPS-17)	1	649,000	649,000
A057	Assistant	(BPS-16)	1	601,000	601,000
S115	Stenographer	(BPS-16)	1	371,000	371,000
A01102	Personal pay			67,000	67,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>3,493,000</u></b>	<b><u>3,493,000</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>3,493,000</u>	<u>3,493,000</u>
S035	Senior Clerk	(BPS-14)	2	653,000	653,000
J013	Junior Clerk	(BPS-11)	1	226,000	226,000
M066	Moharrir	(BPS-07)	1	163,000	163,000
D112	Driver	(BPS-06)	1	190,000	190,000
B069	Balif Attendent	(BPS-04)	5	749,000	749,000
C057	Chowkidar	(BPS-03)	2	235,000	235,000
N005	Naib Qasid	(BPS-03)	3	583,000	583,000
P081	Process Server	(BPS-03)	4	520,000	520,000
S162	Sweeper	(BPS-03)	1	174,000	174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,654,000</u></b>	<b><u>7,557,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,357,000</u></b>	<b><u>7,357,000</u></b>
A01201	Senior Post Allowance			17,000	17,000

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>PR4083 Labour Court Peshawar (Provincial)</b>			
A01202 House Rent Allowance		888,000	888,000
A01203 Conveyance Allowance		611,000	611,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		17,000	17,000
A0120E Housing Subsidy Allowance		392,000	392,000
A0120K Special Judicial Allowance		1,688,000	1,688,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		486,000	486,000
A0121T Adhoc Relief Allowance 2013		122,000	122,000
A01224 Entertainment Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		93,000	93,000
A0122M Adhoc Relief Allowance 2016		440,000	440,000
A0122Y Ad-hoc Relief Allowance 2017		661,000	661,000
A0123G Ad-hoc Relief Allowance-2018		695,000	695,000
A01241 Utility allowance for electricity		96,000	96,000
A01248 Judicial Allowance		179,000	179,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>297,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		97,000	
001 Medical Charges		97,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,307,000</u></b>	<b><u>674,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>108,000</u></b>	<b><u>27,000</u></b>
A03201 Postage and Telegraph		13,000	3,250
A03202 Telephone and Trunk Call		95,000	23,750
<b>A033 TOTAL UTILITIES</b>		<b><u>95,000</u></b>	<b><u>76,250</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		25,000	6,250

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>PR4083 Labour Court Peshawar (Provincial)</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03670 Others		4,000	1,000
001 Others		4,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,780,000</u></b>	<b><u>445,000</u></b>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
<b>A039 TOTAL GENERAL</b>		<b><u>320,000</u></b>	<b><u>125,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031 LAW COURTS</b>			
<b>0311 LAW COURTS</b>			
<b>031101 COURTS/JUSTICE</b>			
<b>PR4083 Labour Court Peshawar (Provincial)</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A06301 Entertainments & Gifts		30,000	7,500
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>	<b>LAW COURTS</b>			
<b>0311</b>	<b>LAW COURTS</b>			
<b>031101</b>	<b>COURTS/JUSTICE</b>			
<b>PR4083</b>	<b>Labour Court Peshawar (Provincial)</b>			
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>113,000</u></b>	<b><u>28,250</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>
A13001	Transport		65,000	16,250
001	Transport		65,000	16,250
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A13101	Machinery and Equipment		27,000	6,750
001	Machinery and Equipment		27,000	6,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>21,000</u></b>	<b><u>5,250</u></b>
A13201	Furniture and Fixture		21,000	5,250
<b>Labour Court Peshawar (Provincial)</b>			<b>17,874,000</b>	<b>15,660,500</b>

**NC21037 (030)**  
**LABOUR**

**041308 WAGE REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041308</b>	<b>WAGE REGULATION</b>			
<b>PR4354</b>	<b>Minimum Wages Board</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,807,000</u></b>	<b><u>2,783,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,635,000</u></b>	<b><u>1,635,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,004,000</u></b>	<b><u>1,004,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,004,000</u>	<u>1,004,000</u>
A057	Assistant (BPS-16)	1	502,000	502,000
R054	Research And Statistical Officer (BPS-16)	1	502,000	502,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>631,000</u></b>	<b><u>631,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>621,000</u>	<u>621,000</u>
J013	Junior Clerk (BPS-11)	1	333,000	333,000
N005	Naib Qasid (BPS-03)	1	288,000	288,000
A01152	Personal pay		10,000	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,172,000</u></b>	<b><u>1,148,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>848,000</u></b>	<b><u>848,000</u></b>
A01202	House Rent Allowance		159,000	159,000
A01203	Conveyance Allowance		176,000	176,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		74,000	74,000
A0121T	Adhoc Relief Allowance 2013		34,000	34,000
A0122C	Adhoc Relief Allowance - 2015		23,000	23,000
A0122M	Adhoc Relief Allowance 2016		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		128,000	128,000
A0123G	Ad-hoc Relief Allowance-2018		128,000	128,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>324,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		24,000	

**NC21037 (030)**  
**LABOUR**

**041308 WAGE REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041308 WAGE REGULATION</b>			
<b>PR4354 Minimum Wages Board</b>			
001 Medical Charges		24,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
<b>A033 TOTAL UTILITIES</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03304 Hot and Cold Weather Charges		6,000	1,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>21,000</u></b>	<b><u>5,250</u></b>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000

**NC21037 (030)**  
**LABOUR**

**041308 WAGE REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041308 WAGE REGULATION</b>			
<b>PR4354 Minimum Wages Board</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	<u>500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>12,000</u>	<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
<b>Minimum Wages Board</b>		<b>3,774,000</b>	<b>3,399,750</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4939 Worker Children Education Board</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>
A05270 To Others		50,000,000	12,500,000
001 To Others		50,000,000	12,500,000
<b>Worker Children Education Board</b>		<b>50,000,000</b>	<b>12,500,000</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>AD7031</b>	<b>District Labour Office Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,428,000</u></b>	<b><u>6,404,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b><u>3,509,000</u></b>	<b><u>3,509,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,180,000</u>	<u>1,180,000</u>
A340	Assistant Director Labour (BPS-17)	1	416,000	416,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	382,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b><u>2,329,000</u></b>	<b><u>2,329,000</u></b>
A01151	Total Basic Pay Other Staff	11	<u>2,329,000</u>	<u>2,329,000</u>
S035	Senior Clerk (BPS-14)	1	300,000	300,000
J013	Junior Clerk (BPS-11)	1	348,000	348,000
I012	Inspector (BPS-10)	2	363,000	363,000
L008	Labour Inspector (BPS-10)	2	574,000	574,000
C057	Chowkidar (BPS-03)	1	147,000	147,000
N005	Naib Qasid (BPS-03)	4	597,000	597,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,919,000</u></b>	<b><u>2,895,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,685,000</u></b>	<b><u>2,685,000</u></b>
A01202	House Rent Allowance		475,000	475,000
A01203	Conveyance Allowance		478,000	478,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		22,000	22,000
A0120E	Housing Subsidy Allowance		139,000	139,000
A01217	Medical Allowance		340,000	340,000
A0121T	Adhoc Relief Allowance 2013		96,000	96,000
A01226	Computer Allowance		18,000	18,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>AD7031 District Labour Office Abbottabad</b>			
A0122C Adhoc Relief Allowance - 2015		59,000	59,000
A0122M Adhoc Relief Allowance 2016		274,000	274,000
A0122Y Ad-hoc Relief Allowance 2017		380,000	380,000
A0123G Ad-hoc Relief Allowance-2018		400,000	400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>234,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>880,000</u></b>	<b><u>280,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>90,500</u></b>
A03301 Gas		30,000	30,000
A03302 Water		6,000	1,500
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		36,000	9,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>452,000</u></b>	<b><u>113,000</u></b>
A03402 Rent for Office Building		452,000	113,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>187,000</u></b>	<b><u>46,750</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>AD7031 District Labour Office Abbottabad</b>			
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750
<b>A039 TOTAL GENERAL</b>		<b><u>63,000</u></b>	<b><u>15,750</u></b>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>AD7031 District Labour Office Abbottabad</b>			
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>37,000</u></b>	<b><u>9,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13001 Transport		15,000	3,750
001 Transport		15,000	3,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13101 Machinery and Equipment		11,000	2,750
001 Machinery and Equipment		11,000	2,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13201 Furniture and Fixture		11,000	2,750
<b>District Labour Office Abbottabad</b>		<b>8,147,000</b>	<b>7,118,750</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BD7125</b>	<b>District Labour Office Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,616,000</u></b>	<b><u>3,604,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b><u>1,977,000</u></b>	<b><u>1,977,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,194,000</u></b>	<b><u>1,194,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,194,000</u>	<u>1,194,000</u>
A340	Assistant Director Labour	(BPS-17)	1	570,000	570,000
A057	Assistant	(BPS-16)	1	262,000	262,000
C082	Computer Operator	(BPS-16)	1	362,000	362,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b><u>783,000</u></b>	<b><u>783,000</u></b>
A01151	Total Basic Pay Other Staff		4	<u>783,000</u>	<u>783,000</u>
J013	Junior Clerk	(BPS-11)	1	269,000	269,000
L008	Labour Inspector	(BPS-10)	1	264,000	264,000
C057	Chowkidar	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,639,000</u></b>	<b><u>1,627,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,522,000</u></b>	<b><u>1,522,000</u></b>
A01202	House Rent Allowance			297,000	297,000
A01203	Conveyance Allowance			381,000	381,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			36,000	36,000
A01226	Computer Allowance			18,000	18,000
A01229	Special compensatory allowance			74,000	74,000
A0122C	Adhoc Relief Allowance - 2015			23,000	23,000
A0122M	Adhoc Relief Allowance 2016			122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017			161,000	161,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>BD7125 District Labour Office Buner</b>			
A01233 Unattractive Area Allowance		105,000	105,000
001 Unattractive Area Allowance		105,000	105,000
A0123G Ad-hoc Relief Allowance-2018		160,000	160,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>372,000</u></b>	<b><u>138,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		32,000	8,000
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>70,000</u></b>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,000</u></b>	<b><u>21,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03901 Stationery		10,000	2,500

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>BD7125 District Labour Office Buner</b>			
001 Stationery		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>BU7034</b>	<b>District Labour Office Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,096,000</u></b>	<b><u>6,082,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b><u>3,504,000</u></b>	<b><u>3,504,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,216,000</u></b>	<b><u>1,216,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,216,000</u>	<u>1,216,000</u>
A340	Assistant Director Labour (BPS-17)	1	512,000	512,000
A057	Assistant (BPS-16)	1	442,000	442,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,288,000</u></b>	<b><u>2,288,000</u></b>
A01151	Total Basic Pay Other Staff	9	<u>2,288,000</u>	<u>2,288,000</u>
S115	Stenographer (BPS-14)	1	388,000	388,000
A113	Assistant Labour Officer (BPS-12)	1	374,000	374,000
J013	Junior Clerk (BPS-11)	2	564,000	564,000
L008	Labour Inspector (BPS-10)	2	442,000	442,000
C057	Chowkidar (BPS-03)	1	198,000	198,000
N005	Naib Qasid (BPS-03)	2	322,000	322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,592,000</u></b>	<b><u>2,578,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,420,000</u></b>	<b><u>2,420,000</u></b>
A01202	House Rent Allowance		356,000	356,000
A01203	Conveyance Allowance		498,000	498,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		258,000	258,000
A0121T	Adhoc Relief Allowance 2013		115,000	115,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		81,000	81,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>BU7034 District Labour Office Bannu</b>			
A0122M Adhoc Releif Allowance 2016		352,000	352,000
A0122Y Ad-hoc Relief Allowance 2017		363,000	363,000
A0123G Ad-hoc Relief Allowance-2018		364,000	364,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>172,000</u></b>	<b><u>158,000</u></b>
A01274 Medical Charges		14,000	
001 Medical Charges		14,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>454,000</u></b>	<b><u>151,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>12,750</u></b>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>56,000</u></b>	<b><u>52,250</u></b>
A03301 Gas		11,000	11,000
A03302 Water		5,000	1,250
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03402 Rent for Office Building		150,000	37,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
<b>A039 TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>BU7034</b>	<b>District Labour Office Bannu</b>			
A03919	Payments to Other for Service Rendered		12,000	3,000
001	Payments to Others for Service Rendered		12,000	3,000
A03970	Others		15,000	3,750
002	Other Contingencies		15,000	3,750
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114	Superannuation Encashment of L.P.R		500,000	125,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001	Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201	Hardware		1,000	250
001	Hardware		1,000	250
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601	Plant and Machinery		500	125
001	Plant and Machinery		500	125
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701	Furniture and fixtures		500	125

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>BU7034</b>	<b>District Labour Office Bannu</b>			
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>18,000</b></u>	<u><b>4,500</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>2,500</b></u>
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture		8,000	2,000
<b>District Labour Office Bannu</b>			<b>7,370,000</b>	<b>6,663,750</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>CA7033</b>	<b>District Labour Office Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,510,000</u></b>	<b><u>5,486,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b><u>3,158,000</u></b>	<b><u>3,158,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>1,159,000</u></b>	<b><u>1,159,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>1,159,000</u>	<u>1,159,000</u>
A079	Assistant Director	(BPS-17)	1	777,000	777,000
C082	Computer Operator	(BPS-16)	1	382,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b><u>1,999,000</u></b>	<b><u>1,999,000</u></b>
A01151	Total Basic Pay Other Staff		6	<u>1,999,000</u>	<u>1,999,000</u>
S035	Senior Clerk	(BPS-14)	1	490,000	490,000
A113	Assistant Labour Officer	(BPS-12)	1	410,000	410,000
J013	Junior Clerk	(BPS-11)	1	372,000	372,000
L008	Labour Inspector	(BPS-10)	1	360,000	360,000
C057	Chowkidar	(BPS-03)	1	217,000	217,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,352,000</u></b>	<b><u>2,328,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,178,000</u></b>	<b><u>2,178,000</u></b>
A01202	House Rent Allowance			401,000	401,000
A01203	Conveyance Allowance			455,000	455,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance			268,000	268,000
A0121T	Adhoc Relief Allowance 2013			90,000	90,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			100,000	100,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>CA7033 District Labour Office Charsadda</b>			
A0122M Adhoc Releif Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		303,000	303,000
A0123G Ad-hoc Relief Allowance-2018		303,000	303,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>174,000</u></b>	<b><u>150,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>423,000</u></b>	<b><u>126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>37,000</u></b>	<b><u>29,500</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		7,000	7,000
001 Electricity		7,000	7,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>207,000</u></b>	<b><u>51,750</u></b>
A03402 Rent for Office Building		207,000	51,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>26,750</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750
<b>A039 TOTAL GENERAL</b>		<b><u>37,000</u></b>	<b><u>9,250</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>CA7033 District Labour Office Charsadda</b>			
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		9,000	2,250
002 Other Contingencies		9,000	2,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>CA7033 District Labour Office Charsadda</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>District Labour Office Charsadda</b>		<b>6,951,000</b>	<b>6,241,500</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>CL7125</b>	<b>District Labour Office Chitral</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,357,000</u></b>	<b><u>1,349,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>720,000</u></b>	<b><u>720,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
L009	Labour Officer (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>458,000</u></b>	<b><u>458,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>458,000</u>	<u>458,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
L008	Labour Inspector (BPS-10)	1	164,000	164,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>637,000</u></b>	<b><u>629,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>597,000</u></b>	<b><u>597,000</u></b>
A01202	House Rent Allowance		95,000	95,000
A01203	Conveyance Allowance		140,000	140,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		76,000	76,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		12,000	12,000
A0122M	Adhoc Relief Allowance 2016		56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017		74,000	74,000
A01233	Unattractive Area Allowance		48,000	48,000
001	Unattractive Area Allowance		48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018		73,000	73,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>40,000</u></b>	<b><u>32,000</u></b>
A01274	Medical Charges		8,000	
001	Medical Charges		8,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>CL7125 District Labour Office Chitral</b>			
A01278 Leave Salary		32,000	32,000
001 Leave Salary		32,000	32,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>73,000</u></b>	<b><u>18,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>3,250</u></b>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>CL7125</b>	<b>District Labour Office Chitral</b>			
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200,000</b></u>	<u><b>50,000</b></u>
A05270	To Others		200,000	50,000
001	To Others		200,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>2,500</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>1,250</b></u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>1,250</b></u>
A13201	Furniture and Fixture		5,000	1,250
<b>District Labour Office Chitral</b>			<b>1,840,000</b>	<b>1,469,750</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>DA7194</b>	<b>District Labour Office Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,000</u></b>	<b><u>4,034,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b><u>2,250,000</u></b>	<b><u>2,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,360,000</u></b>	<b><u>1,360,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,360,000</u>	<u>1,360,000</u>
A340	Assistant Director Labour	(BPS-17)	1	452,000	452,000
A057	Assistant	(BPS-16)	1	562,000	562,000
C082	Computer Operator	(BPS-16)	1	346,000	346,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b><u>890,000</u></b>	<b><u>890,000</u></b>
A01151	Total Basic Pay Other Staff		5	<u>890,000</u>	<u>890,000</u>
J013	Junior Clerk	(BPS-11)	1	171,000	171,000
L008	Labour Inspector	(BPS-10)	2	443,000	443,000
C057	Chowkidar	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	1	138,000	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,792,000</u></b>	<b><u>1,784,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,629,000</u></b>	<b><u>1,629,000</u></b>
A01202	House Rent Allowance			263,000	263,000
A01203	Conveyance Allowance			325,000	325,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			168,000	168,000
A0121T	Adhoc Relief Allowance 2013			60,000	60,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			35,000	35,000
A0122M	Adhoc Relief Allowance 2016			184,000	184,000
A0122Y	Ad-hoc Relief Allowance 2017			232,000	232,000
A01233	Unattractive Area Allowance			100,000	100,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>DA7194 District Labour Office Dir Lower</b>			
001 Unattractive Area Allowance		100,000	100,000
A0123G Ad-hoc Relief Allowance-2018		234,000	234,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>163,000</u></b>	<b><u>155,000</u></b>
A01274 Medical Charges		8,000	
001 Medical Charges		8,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>268,000</u></b>	<b><u>142,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>105,000</u></b>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>37,000</u></b>	<b><u>9,250</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>DA7194 District Labour Office Dir Lower</b>			
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>DA7194 District Labour Office Dir Lower</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>3,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201 Furniture and Fixture		6,000	1,500
<b>District Labour Office Dir Lower</b>		<b>4,725,000</b>	<b>4,429,750</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>DI7034</b>	<b>District Labour Office D I Khan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,603,000</u></b>	<b><u>4,591,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b><u>2,823,000</u></b>	<b><u>2,823,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,736,000</u></b>	<b><u>1,736,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>1,736,000</u>	<u>1,736,000</u>
A340	Assistant Director Labour (BPS-17)	1	399,000	399,000
A057	Assistant (BPS-16)	1	575,000	575,000
C082	Computer Operator (BPS-16)	1	365,000	365,000
L009	Labour Officer (BPS-16)	1	397,000	397,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,087,000</u></b>	<b><u>1,087,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,087,000</u>	<u>1,087,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
L008	Labour Inspector (BPS-10)	3	544,000	544,000
C057	Chowkidar (BPS-03)	1	144,000	144,000
N005	Naib Qasid (BPS-03)	1	230,000	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,780,000</u></b>	<b><u>1,768,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,663,000</u></b>	<b><u>1,663,000</u></b>
A01202	House Rent Allowance		252,000	252,000
A01203	Conveyance Allowance		334,000	334,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		175,000	175,000
A0121T	Adhoc Relief Allowance 2013		57,000	57,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		39,000	39,000
A0122M	Adhoc RelEIF Allowance 2016		198,000	198,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>DI7034 District Labour Office D I Khan</b>			
A0122Y Ad-hoc Relief Allowance 2017		290,000	290,000
A0123G Ad-hoc Relief Allowance-2018		290,000	290,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>600,000</u></b>	<b><u>217,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>93,750</u></b>
A03301 Gas		10,000	10,000
A03302 Water		5,000	1,250
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>340,000</u></b>	<b><u>85,000</u></b>
A03402 Rent for Office Building		340,000	85,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03901 Stationery		12,000	3,000
001 Stationery		12,000	3,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>DI7034</b>	<b>District Labour Office D I Khan</b>			
A03919	Payments to Other for Service Rendered		12,000	3,000
001	Payments to Others for Service Rendered		12,000	3,000
A03970	Others		6,000	1,500
002	Other Contingencies		6,000	1,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114	Superannuation Encashment of L.P.R		200,000	50,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001	Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201	Hardware		1,000	250
001	Hardware		1,000	250
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601	Plant and Machinery		500	125
001	Plant and Machinery		500	125
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701	Furniture and fixtures		500	125

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>DI7034</b>	<b>District Labour Office D I Khan</b>			
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>2,500</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>1,250</u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>1,250</u>
A13201	Furniture and Fixture		5,000	1,250
<b>District Labour Office D I Khan</b>			<b>5,615,000</b>	<b>5,061,500</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7030 Assistant Program Officer Worker Education Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,725,000</u></b>	<b><u>3,713,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b><u>2,312,000</u></b>	<b><u>2,312,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>464,000</u></b>	<b><u>464,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>464,000</u>	<u>464,000</u>
A079 Assistant Director (BPS-17)	1	464,000	464,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,848,000</u></b>	<b><u>1,848,000</u></b>
A01151 Total Basic Pay Other Staff	8	<u>1,848,000</u>	<u>1,848,000</u>
S035 Senior Clerk (BPS-14)	1	389,000	389,000
S115 Stenographer (BPS-14)	1	320,000	320,000
J013 Junior Clerk (BPS-11)	1	288,000	288,000
D112 Driver (BPS-06)	1	213,000	213,000
C057 Chowkidar (BPS-03)	1	157,000	157,000
N005 Naib Qasid (BPS-03)	2	310,000	310,000
S224 Sanitary Worker (BPS-03)	1	171,000	171,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,413,000</u></b>	<b><u>1,401,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,296,000</u></b>	<b><u>1,296,000</u></b>
A01202 House Rent Allowance		218,000	218,000
A01203 Conveyance Allowance		225,000	225,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		160,000	160,000
A0121T Adhoc Relief Allowance 2013		32,000	32,000
A0122C Adhoc Relief Allowance - 2015		22,000	22,000
A0122M Adhoc Releif Allowance 2016		142,000	142,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7030 Assistant Program Officer Worker Education Haripur</b>			
A0122Y Ad-hoc Relief Allowance 2017		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		240,000	240,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>575,000</u></b>	<b><u>211,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		26,000	6,500
<b>A033 TOTAL UTILITIES</b>		<b><u>69,000</u></b>	<b><u>66,000</u></b>
A03301 Gas		15,000	15,000
A03302 Water		4,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>345,000</u></b>	<b><u>86,250</u></b>
A03402 Rent for Office Building		345,000	86,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7030 Assistant Program Officer Worker Education Haripur</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>40,250</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		11,000	2,750
001 Printing and publication		11,000	2,750
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		30,000	7,500
001 Payments to Others for Service Rendered		30,000	7,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7030 Assistant Program Officer Worker Education Haripur</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>34,000</u></b>	<b><u>8,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13001 Transport		15,000	3,750
001 Transport		15,000	3,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Assistant Program Officer Worker Education Haripur</b>		<b>4,736,000</b>	<b>4,183,250</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>HR7031</b>	<b>Office of Deputy Director Labour Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,440,000</u></b>	<b><u>10,400,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b><u>6,037,000</u></b>	<b><u>6,037,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b><u>3,893,000</u></b>	<b><u>3,893,000</u></b>
A01101	Total Basic Pay Of Officer		8	<u>3,893,000</u>	<u>3,893,000</u>
D039	Deputy Director Labour	(BPS-18)	1	969,000	969,000
I064	Inspector of Factories (Tech)	(BPS-17)	1	415,000	415,000
S166	Superintendent	(BPS-17)	1	637,000	637,000
A057	Assistant	(BPS-16)	1	518,000	518,000
C082	Computer Operator	(BPS-16)	2	579,000	579,000
L009	Labour Officer	(BPS-16)	1	395,000	395,000
L149	Labour Officer (Female)	(BPS-16)	1	380,000	380,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
A01151	Total Basic Pay Other Staff		9	<u>2,144,000</u>	<u>2,144,000</u>
S035	Senior Clerk	(BPS-14)	1	463,000	463,000
A113	Assistant Labour Officer	(BPS-12)	1	435,000	435,000
L008	Labour Inspector	(BPS-10)	3	615,000	615,000
C057	Chowkidar	(BPS-03)	1	157,000	157,000
N005	Naib Qasid	(BPS-03)	3	474,000	474,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,403,000</u></b>	<b><u>4,363,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,258,000</u></b>	<b><u>4,258,000</u></b>
A01202	House Rent Allowance			702,000	702,000
A01203	Conveyance Allowance			952,000	952,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7031 Office of Deputy Director Labour Haripur</b>			
A0120D Integrated Allowance		17,000	17,000
A01217 Medical Allowance		470,000	470,000
A0121T Adhoc Relief Allowance 2013		161,000	161,000
A01226 Computer Allowance		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		102,000	102,000
A0122M Adhoc Relief Allowance 2016		566,000	566,000
A0122Y Ad-hoc Relief Allowance 2017		623,000	623,000
A0123G Ad-hoc Relief Allowance-2018		625,000	625,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>145,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		40,000	
001 Medical Charges		40,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>633,000</u></b>	<b><u>255,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>19,250</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		65,000	16,250
<b>A033 TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>133,750</u></b>
A03301 Gas		30,000	30,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>330,000</u></b>	<b><u>82,500</u></b>
A03805 Travelling Allowance		210,000	52,500
001 Travelling Allowance		210,000	52,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7031 Office of Deputy Director Labour Haripur</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>81,000</u></b>	<b><u>20,250</u></b>
A03901 Stationery		45,000	11,250
001 Stationery		45,000	11,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		18,000	4,500
002 Other Contingencies		18,000	4,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>13,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>13,000</u></b>	<b><u>3,250</u></b>
A13101 Machinery and Equipment		13,000	3,250
001 Machinery and Equipment		13,000	3,250

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>HR7031 Office of Deputy Director Labour Haripur</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Office of Deputy Director Labour Haripur</b>		<b>12,026,000</b>	<b>11,269,000</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>KK7143</b>	<b>District Labour Office Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,754,000</u></b>	<b><u>2,742,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,607,000</u></b>	<b><u>1,607,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,140,000</u></b>	<b><u>1,140,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,140,000</u>	<u>1,140,000</u>
A340	Assistant Director Labour (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	1	463,000	463,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>467,000</u></b>	<b><u>467,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>467,000</u>	<u>467,000</u>
L008	Labour Inspector (BPS-10)	1	342,000	342,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,147,000</u></b>	<b><u>1,135,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>
A01202	House Rent Allowance		171,000	171,000
A01203	Conveyance Allowance		234,000	234,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		116,000	116,000
A0121T	Adhoc Relief Allowance 2013		34,000	34,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		21,000	21,000
A0122M	Adhoc Relief Allowance 2016		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		155,000	155,000
A0123G	Ad-hoc Relief Allowance-2018		155,000	155,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		12,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>KK7143 District Labour Office Karak</b>			
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>114,000</u></b>	<b><u>58,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>31,250</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>16,000</u></b>
A03901 Stationery		7,000	1,750
001 Stationery		7,000	1,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>KK7143</b>	<b>District Labour Office Karak</b>			
A04114	Superannuation Encashment of L.P.R		200,000	50,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001	Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,000</b></u>	<u><b>1,500</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>	<u><b>750</b></u>
A13101	Machinery and Equipment		3,000	750
001	Machinery and Equipment		3,000	750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>	<u><b>750</b></u>
A13201	Furniture and Fixture		3,000	750
<b>District Labour Office Karak</b>			<b>3,274,000</b>	<b>3,052,000</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>KT7036</b>	<b>District Labour Office Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,392,000</u></b>	<b><u>7,373,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b><u>3,813,000</u></b>	<b><u>3,813,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,424,000</u></b>	<b><u>1,424,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,424,000</u>	<u>1,424,000</u>
A340	Assistant Director Labour (BPS-17)	1	361,000	361,000
A057	Assistant (BPS-16)	1	500,000	500,000
L009	Labour Officer (BPS-16)	1	563,000	563,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b><u>2,389,000</u></b>	<b><u>2,389,000</u></b>
A01151	Total Basic Pay Other Staff	10	<u>2,389,000</u>	<u>2,389,000</u>
S035	Senior Clerk (BPS-14)	2	428,000	428,000
S115	Stenographer (BPS-14)	1	643,000	643,000
J013	Junior Clerk (BPS-11)	1	181,000	181,000
L008	Labour Inspector (BPS-10)	2	415,000	415,000
C057	Chowkidar (BPS-03)	1	133,000	133,000
N005	Naib Qasid (BPS-03)	3	589,000	589,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,579,000</u></b>	<b><u>3,560,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,035,000</u></b>	<b><u>3,035,000</u></b>
A01202	House Rent Allowance		450,000	450,000
A01203	Conveyance Allowance		583,000	583,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		17,000	17,000
A01217	Medical Allowance		313,000	313,000
A0121T	Adhoc Relief Allowance 2013		171,000	171,000
A0122C	Adhoc Relief Allowance - 2015		368,000	368,000
A0122M	Adhoc Relief Allowance 2016		340,000	340,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>KT7036 District Labour Office Kohat</b>			
A0122Y Ad-hoc Relief Allowance 2017		394,000	394,000
A0123G Ad-hoc Relief Allowance-2018		395,000	395,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>544,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>795,000</u></b>	<b><u>249,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>54,000</u></b>	<b><u>13,500</u></b>
A03201 Postage and Telegraph		9,000	2,250
A03202 Telephone and Trunk Call		45,000	11,250
<b>A033 TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>73,500</u></b>
A03301 Gas		17,000	17,000
A03302 Water		6,000	1,500
A03303 Electricity		51,000	51,000
001 Electricity		51,000	51,000
A03304 Hot and Cold Weather Charges		16,000	4,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A03402 Rent for Office Building		450,000	112,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>164,000</u></b>	<b><u>41,000</u></b>
A03805 Travelling Allowance		155,000	38,750
001 Travelling Allowance		155,000	38,750
A03808 Conveyance Charges		9,000	2,250
001 Conveyance Charges		9,000	2,250
<b>A039 TOTAL GENERAL</b>		<b><u>37,000</u></b>	<b><u>9,250</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>KT7036 District Labour Office Kohat</b>			
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>105,000</u></b>	<b><u>26,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250

**NC21037 (030)**  
**LABOUR**

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**041309 LABOUR WELFARE MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>041</b>			
<b>0413</b>			
<b>041309</b>			
<b>KT7036</b>			
<b>District Labour Office Kohat</b>			
<b>District Labour Office Kohat</b>		<b>9,192,000</b>	<b>8,249,000</b>

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**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>LK7027</b>	<b>District Labour Office Lakki Marwat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>823,000</u></b>	<b><u>814,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b><u>453,000</u></b>	<b><u>453,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>453,000</u></b>	<b><u>453,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>453,000</u>	<u>453,000</u>
L008	Labour Inspector (BPS-10)	1	328,000	328,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>370,000</u></b>	<b><u>361,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>
A01202	House Rent Allowance		56,000	56,000
A01203	Conveyance Allowance		66,000	66,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		54,000	54,000
A0121T	Adhoc Relief Allowance 2013		11,000	11,000
A0122C	Adhoc Relief Allowance - 2015		8,000	8,000
A0122M	Adhoc Relief Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		47,000	47,000
A0123G	Ad-hoc Relief Allowance-2018		47,000	47,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>62,000</u></b>	<b><u>53,000</u></b>
A01274	Medical Charges		9,000	
001	Medical Charges		9,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201	Postage and Telegraph		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>LK7027 District Labour Office Lakki Marwat</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A03805 Travelling Allowance		27,000	6,750
001 Travelling Allowance		27,000	6,750
<b>A039 TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A03901 Stationery		9,000	2,250
001 Stationery		9,000	2,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>LK7027</b>	<b>District Labour Office Lakki Marwat</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>1,250</b></u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>1,250</b></u>
A13201	Furniture and Fixture		5,000	1,250
<b>District Labour Office Lakki Marwat</b>			<b>1,480,000</b>	<b>1,278,250</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>MA7035</b>	<b>District Labour Officer Mansehra</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,404,000</u></b>	<b><u>3,385,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b><u>2,016,000</u></b>	<b><u>2,016,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>340,000</u></b>	<b><u>340,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>340,000</u>	<u>340,000</u>
L009	Labour Officer (BPS-16)	1	340,000	340,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,676,000</u></b>	<b><u>1,676,000</u></b>
A01151	Total Basic Pay Other Staff	7	<u>1,676,000</u>	<u>1,676,000</u>
S035	Senior Clerk (BPS-14)	1	391,000	391,000
J013	Junior Clerk (BPS-11)	1	324,000	324,000
L008	Labour Inspector (BPS-10)	2	466,000	466,000
C057	Chowkidar (BPS-03)	1	210,000	210,000
N005	Naib Qasid (BPS-03)	2	285,000	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,388,000</u></b>	<b><u>1,369,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,264,000</u></b>	<b><u>1,264,000</u></b>
A01202	House Rent Allowance		164,000	164,000
A01203	Conveyance Allowance		266,000	266,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		12,000	12,000
A01217	Medical Allowance		156,000	156,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		156,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>124,000</u></b>	<b><u>105,000</u></b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>MA7035 District Labour Officer Mansehra</b>			
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>257,000</u></b>	<b><u>90,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03201 Postage and Telegraph		3,000	750
<b>A033 TOTAL UTILITIES</b>		<b><u>48,000</u></b>	<b><u>38,250</u></b>
A03302 Water		3,000	750
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>128,000</u></b>	<b><u>32,000</u></b>
A03402 Rent for Office Building		128,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>MA7035 District Labour Officer Mansehra</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>District Labour Officer Mansehra</b>		<b>4,172,000</b>	<b>3,828,250</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>MD7128</b>	<b>District Labour Office Malakand</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>497,000</u></b>	<b><u>485,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b><u>233,000</u></b>	<b><u>233,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b><u>233,000</u></b>	<b><u>233,000</u></b>
A01151	Total Basic Pay Other Staff	1	<u>233,000</u>	<u>233,000</u>
L008	Labour Inspector (BPS-10)	1	233,000	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>264,000</u></b>	<b><u>252,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>147,000</u></b>	<b><u>147,000</u></b>
A01202	House Rent Allowance		23,000	23,000
A01203	Conveyance Allowance		24,000	24,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		4,000	4,000
A0122M	Adhoc Relief Allowance 2016		17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017		22,000	22,000
A01233	Unattractive Area Allowance		12,000	12,000
001	Unattractive Area Allowance		12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		22,000	22,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>44,000</u></b>	<b><u>11,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		4,000	1,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>MD7128 District Labour Office Malakand</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03805 Travelling Allowance		12,000	3,000
001 Travelling Allowance		12,000	3,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
<b>A039 TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
A03970 Others		4,000	1,000
002 Other Contingencies		4,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture		4,000	1,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13701 Hardware		4,000	1,000
<b>District Labour Office Malakand</b>		<b>553,000</b>	<b>499,000</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>MR7035</b>	<b>District Labour Office Mardan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,834,000</u></b>	<b><u>6,822,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b><u>4,201,000</u></b>	<b><u>4,201,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,681,000</u></b>	<b><u>1,681,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>1,681,000</u>	<u>1,681,000</u>
A340	Assistant Director Labour (BPS-17)	1	637,000	637,000
A057	Assistant (BPS-16)	1	280,000	280,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
L009	Labour Officer (BPS-16)	1	502,000	502,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b><u>2,520,000</u></b>	<b><u>2,520,000</u></b>
A01151	Total Basic Pay Other Staff	10	<u>2,520,000</u>	<u>2,520,000</u>
S035	Senior Clerk (BPS-14)	2	755,000	755,000
J013	Junior Clerk (BPS-11)	2	425,000	425,000
L008	Labour Inspector (BPS-10)	2	645,000	645,000
C057	Chowkidar (BPS-03)	1	162,000	162,000
N005	Naib Qasid (BPS-03)	3	533,000	533,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,633,000</u></b>	<b><u>2,621,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,516,000</u></b>	<b><u>2,516,000</u></b>
A01202	House Rent Allowance		353,000	353,000
A01203	Conveyance Allowance		484,000	484,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		17,000	17,000
A01217	Medical Allowance		264,000	264,000
A0121T	Adhoc Relief Allowance 2013		97,000	97,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		67,000	67,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>MR7035 District Labour Office Mardan</b>			
A0122M Adhoc Releif Allowance 2016		342,000	342,000
A0122Y Ad-hoc Relief Allowance 2017		435,000	435,000
A0123G Ad-hoc Relief Allowance-2018		435,000	435,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>587,000</u></b>	<b><u>206,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>95,000</u></b>	<b><u>83,750</u></b>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>317,000</u></b>	<b><u>79,250</u></b>
A03402 Rent for Office Building		317,000	79,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>73,000</u></b>	<b><u>18,250</u></b>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250
<b>A039 TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03901 Stationery		20,000	5,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>MR7035 District Labour Office Mardan</b>			
001 Stationery		20,000	5,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>District Labour Office Mardan</b>		<b>8,443,000</b>	<b>7,659,250</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>NR7030</b>	<b>District Labour Office Nowshera</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,593,000</u></b>	<b><u>5,581,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b><u>3,262,000</u></b>	<b><u>3,262,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,583,000</u></b>	<b><u>1,583,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>1,583,000</u>	<u>1,583,000</u>
A340	Assistant Director Labour (BPS-17)	1	749,000	749,000
A057	Assistant (BPS-16)	1	271,000	271,000
C082	Computer Operator (BPS-16)	1	301,000	301,000
L149	Labour Officer (Female) (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>1,679,000</u></b>	<b><u>1,679,000</u></b>
A01151	Total Basic Pay Other Staff	9	<u>1,679,000</u>	<u>1,679,000</u>
S115	Stenographer (BPS-14)	1	279,000	279,000
J013	Junior Clerk (BPS-11)	2	532,000	532,000
L008	Labour Inspector (BPS-10)	2	340,000	340,000
C057	Chowkidar (BPS-03)	1	147,000	147,000
N005	Naib Qasid (BPS-03)	3	381,000	381,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,331,000</u></b>	<b><u>2,319,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,214,000</u></b>	<b><u>2,214,000</u></b>
A01202	House Rent Allowance		362,000	362,000
A01203	Conveyance Allowance		475,000	475,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		17,000	17,000
A01217	Medical Allowance		283,000	283,000
A0121T	Adhoc Relief Allowance 2013		82,000	82,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		57,000	57,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>NR7030 District Labour Office Nowshera</b>			
A0122M Adhoc Releif Allowance 2016		273,000	273,000
A0122Y Ad-hoc Relief Allowance 2017		308,000	308,000
A0123G Ad-hoc Relief Allowance-2018		335,000	335,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>788,000</u></b>	<b><u>261,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>89,000</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		66,000	66,000
001 Electricity		66,000	66,000
A03304 Hot and Cold Weather Charges		12,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>480,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building		480,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>

NC21037 (030)  
LABOUR

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>NR7030 District Labour Office Nowshera</b>			
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		17,000	4,250
002 Other Contingencies		17,000	4,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000

**NC21037 (030)**  
**LABOUR**

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**041309 LABOUR WELFARE MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>NR7030 District Labour Office Nowshera</b>			
<b>District Labour Office Nowshera</b>		<b>6,897,000</b>	<b>6,121,500</b>

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**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR5482</b>	<b>Secretary Labour Department</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,391,000</u></b>	<b><u>40,318,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b><u>17,095,000</u></b>	<b><u>17,095,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b><u>11,479,000</u></b>	<b><u>11,479,000</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>11,422,000</u>	<u>11,422,000</u>
S014	Secretary	(BPS-20)	1	1,725,000	1,725,000
A018	Additional Secretary	(BPS-19)	1	1,239,000	1,239,000
D052	Deputy Secretary	(BPS-18)	1	1,108,000	1,108,000
P075	Private Secretary	(BPS-17)	1	915,000	915,000
R032	Research Officer	(BPS-17)	1	582,000	582,000
S022	Section Officer	(BPS-17)	3	1,828,000	1,828,000
S166	Superintendent	(BPS-17)	2	1,303,000	1,303,000
S392	Section Officer (Litigation)	(BPS-17)	1	464,000	464,000
A057	Assistant	(BPS-16)	4	1,365,000	1,365,000
S061	Senior Scale Stenographer	(BPS-16)	2	893,000	893,000
A01103	Special Pay			51,000	51,000
A01105	Qualification Pay			6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b><u>5,616,000</u></b>	<b><u>5,616,000</u></b>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>5,595,000</u>	<u>5,595,000</u>
J024	Junior Scale Stenographer	(BPS-14)	4	961,000	961,000
S035	Senior Clerk	(BPS-14)	1	236,000	236,000
J013	Junior Clerk	(BPS-11)	6	1,145,000	1,145,000
D482	Driver cum Supervisor	(BPS-08)	1	353,000	353,000
S396	Senior Driver	(BPS-07)	1	197,000	197,000
D112	Driver	(BPS-06)	1	140,000	140,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR5482</b>	<b>Secretary Labour Department</b>				
D006	Daftari	(BPS-04)	3	427,000	427,000
Q004	Qasid	(BPS-04)	1	246,000	246,000
C057	Chowkidar	(BPS-03)	1	215,000	215,000
N005	Naib Qasid	(BPS-03)	8	1,462,000	1,462,000
S162	Sweeper	(BPS-03)	1	213,000	213,000
A01152	Personal pay			21,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>23,296,000</u></b>	<b><u>23,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>22,851,000</u></b>	<b><u>22,851,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			1,283,000	1,283,000
A01203	Conveyance Allowance			1,409,000	1,409,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			55,000	55,000
A0120E	Housing Subsidy Allowance			978,000	978,000
A0120N	Special allowances @ 30% of basic pay for Secretar			6,268,000	6,268,000
A01217	Medical Allowance			1,040,000	1,040,000
A0121T	Adhoc Relief Allowance 2013			386,000	386,000
A01224	Entertainment Allowance			15,000	15,000
A01228	Orderly Allowance			163,000	163,000
A0122C	Adhoc Relief Allowance - 2015			269,000	269,000
A0122M	Adhoc Relief Allowance 2016			1,500,000	1,500,000
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			1,761,000	1,761,000
A01238	Charge allowance			1,000	1,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			5,600,000	5,600,000
A0123G	Ad-hoc Relief Allowance-2018			1,744,000	1,744,000
A01241	Utility allowance for electricity			240,000	240,000
A01250	Incentive Allowance			75,000	75,000
001	Incentive Allowance			75,000	75,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR5482 Secretary Labour Department</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>445,000</u></b>	<b><u>372,000</u></b>
A01271 Overtime Allowance		72,000	72,000
A01274 Medical Charges		73,000	
001 Medical Charges		73,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,467,000</u></b>	<b><u>879,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>330,000</u></b>	<b><u>82,500</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		310,000	77,500
<b>A033 TOTAL UTILITIES</b>		<b><u>330,000</u></b>	<b><u>270,000</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		80,000	20,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03670 Others		30,000	7,500
001 Others		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,172,000</u></b>	<b><u>293,000</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR5482 Secretary Labour Department</b>			
A03809 CNG Charges (Govt)		150,000	37,500
<b>A039 TOTAL GENERAL</b>		<b><u>605,000</u></b>	<b><u>226,250</u></b>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		40,000	10,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		15,000	3,750
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A06301 Entertainments & Gifts		30,000	7,500

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR5482 Secretary Labour Department</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>252,000</u></b>	<b><u>63,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A09201 Hardware		250,000	62,500
001 Hardware		250,000	62,500
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09501 Transport		1,000	250
001 Transport		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>395,000</u></b>	<b><u>98,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

**NC21037 (030)**  
**LABOUR**

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**041309 LABOUR WELFARE MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR5482 Secretary Labour Department</b>			
A132 TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>11,250</u>
A13201 Furniture and Fixture		45,000	11,250
<b>Secretary Labour Department</b>		<b>45,735,000</b>	<b>42,666,500</b>

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**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR7041</b>	<b>District Labour Office Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,715,000</u></b>	<b><u>12,691,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b><u>8,295,000</u></b>	<b><u>8,295,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,226,000</u></b>	<b><u>3,226,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,226,000</u>	<u>3,226,000</u>
D039	Deputy Director Labour	(BPS-18)	1	1,214,000	1,214,000
A057	Assistant	(BPS-16)	1	645,000	645,000
C082	Computer Operator	(BPS-16)	1	268,000	268,000
L009	Labour Officer	(BPS-16)	2	837,000	837,000
L149	Labour Officer (Female)	(BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b><u>5,069,000</u></b>	<b><u>5,069,000</u></b>
A01151	Total Basic Pay Other Staff		15	<u>4,980,000</u>	<u>4,980,000</u>
S035	Senior Clerk	(BPS-14)	2	993,000	993,000
S115	Stenographer	(BPS-14)	1	719,000	719,000
J013	Junior Clerk	(BPS-11)	2	515,000	515,000
L008	Labour Inspector	(BPS-10)	6	1,817,000	1,817,000
C057	Chowkidar	(BPS-03)	1	176,000	176,000
N005	Naib Qasid	(BPS-03)	3	760,000	760,000
A01152	Personal pay			89,000	89,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,420,000</u></b>	<b><u>4,396,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>
A01202	House Rent Allowance			770,000	770,000
A01203	Conveyance Allowance			690,000	690,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR7041 District Labour Office Peshawar</b>			
A0120D Integrated Allowance		17,000	17,000
A0120E Housing Subsidy Allowance		184,000	184,000
A01217 Medical Allowance		382,000	382,000
A0121T Adhoc Relief Allowance 2013		142,000	142,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		105,000	105,000
A0122M Adhoc Relief Allowance 2016		490,000	490,000
A0122Y Ad-hoc Relief Allowance 2017		744,000	744,000
A0123G Ad-hoc Relief Allowance-2018		745,000	745,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,378,000</u></b>	<b><u>427,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>85,000</u></b>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>670,000</u></b>	<b><u>167,500</u></b>
A03402 Rent for Office Building		670,000	167,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR7041 District Labour Office Peshawar</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03809 CNG Charges (Govt)		110,000	27,500
<b>A039 TOTAL GENERAL</b>		<b><u>103,000</u></b>	<b><u>48,250</u></b>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>3,000</u></b>	<b><u>750</u></b>

NC21037 (030)  
LABOUR

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR7041 District Labour Office Peshawar</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>109,000</u></b>	<b><u>27,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>24,000</u></b>	<b><u>6,000</u></b>
A13101 Machinery and Equipment		24,000	6,000
001 Machinery and Equipment		24,000	6,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>

**NC21037 (030)**  
**LABOUR**

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**041309 LABOUR WELFARE MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>041</b>			
<b>0413</b>			
<b>041309</b>			
<b>PR7041</b>			
<b>District Labour Office Peshawar</b>			
A13201 Furniture and Fixture		5,000	1,250
<b>District Labour Office Peshawar</b>		<b>15,205,000</b>	<b>13,771,000</b>

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**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>SU7034</b>	<b>District Labour Office Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,787,000</u></b>	<b><u>5,775,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b><u>3,491,000</u></b>	<b><u>3,491,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,802,000</u></b>	<b><u>1,802,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>1,802,000</u>	<u>1,802,000</u>
A340	Assistant Director Labour (BPS-17)	1	692,000	692,000
A057	Assistant (BPS-16)	1	526,000	526,000
C082	Computer Operator (BPS-16)	1	322,000	322,000
L149	Labour Officer (Female) (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,689,000</u></b>	<b><u>1,689,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,689,000</u>	<u>1,689,000</u>
S035	Senior Clerk (BPS-14)	1	307,000	307,000
A113	Assistant Labour Officer (BPS-12)	1	398,000	398,000
J013	Junior Clerk (BPS-11)	1	312,000	312,000
L008	Labour Inspector (BPS-10)	1	252,000	252,000
C057	Chowkidar (BPS-03)	1	210,000	210,000
N005	Naib Qasid (BPS-03)	1	210,000	210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,296,000</u></b>	<b><u>2,284,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,084,000</u></b>	<b><u>2,084,000</u></b>
A01202	House Rent Allowance		267,000	267,000
A01203	Conveyance Allowance		412,000	412,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		237,000	237,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>SU7034 District Labour Office Swabi</b>			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		55,000	55,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		361,000	361,000
A0123G Ad-hoc Relief Allowance-2018		364,000	364,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>212,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>331,000</u></b>	<b><u>135,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>82,000</u></b>	<b><u>73,000</u></b>
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A03304 Hot and Cold Weather Charges		12,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03901 Stationery		18,000	4,500
001 Stationery		18,000	4,500

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>SU7034 District Labour Office Swabi</b>			
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>19,000</u></b>	<b><u>4,750</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13201 Furniture and Fixture		9,000	2,250
<b>District Labour Office Swabi</b>		<b>6,637,000</b>	<b>6,190,000</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>SW7035</b>	<b>District Labour Office Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,617,000</u></b>	<b><u>7,598,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b><u>4,453,000</u></b>	<b><u>4,453,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>1,947,000</u></b>	<b><u>1,947,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>1,947,000</u>	<u>1,947,000</u>
D039	Deputy Director Labour	(BPS-18)	1	500,000	500,000
A057	Assistant	(BPS-16)	1	509,000	509,000
C082	Computer Operator	(BPS-16)	1	370,000	370,000
L009	Labour Officer	(BPS-16)	1	288,000	288,000
L149	Labour Officer (Female)	(BPS-16)	1	280,000	280,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b><u>2,506,000</u></b>	<b><u>2,506,000</u></b>
A01151	Total Basic Pay Other Staff		10	<u>2,506,000</u>	<u>2,506,000</u>
S035	Senior Clerk	(BPS-14)	1	383,000	383,000
S115	Stenographer	(BPS-14)	1	334,000	334,000
A113	Assistant Labour Officer	(BPS-12)	1	187,000	187,000
J013	Junior Clerk	(BPS-11)	1	283,000	283,000
L008	Labour Inspector	(BPS-10)	3	792,000	792,000
C057	Chowkidar	(BPS-03)	1	253,000	253,000
N005	Naib Qasid	(BPS-03)	2	274,000	274,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,164,000</u></b>	<b><u>3,145,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,040,000</u></b>	<b><u>3,040,000</u></b>
A01202	House Rent Allowance			449,000	449,000
A01203	Conveyance Allowance			631,000	631,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			11,000	11,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>SW7035 District Labour Office Swat</b>			
A01217 Medical Allowance		305,000	305,000
A0121T Adhoc Relief Allowance 2013		95,000	95,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		63,000	63,000
A0122M Adhoc Relief Allowance 2016		313,000	313,000
A0122Y Ad-hoc Relief Allowance 2017		460,000	460,000
A01233 Unattractive Area Allowance		228,000	228,000
001 Unattractive Area Allowance		228,000	228,000
A0123G Ad-hoc Relief Allowance-2018		462,000	462,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>124,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>507,000</u></b>	<b><u>153,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>54,000</u></b>	<b><u>13,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		48,000	12,000
<b>A033 TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>62,500</u></b>
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		110,000	27,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03402 Rent for Office Building		180,000	45,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>88,000</u></b>	<b><u>22,000</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>SW7035 District Labour Office Swat</b>			
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery		13,000	3,250
001 Stationery		13,000	3,250
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>3,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>SW7035 District Labour Office Swat</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>District Labour Office Swat</b>		<b>9,037,000</b>	<b>8,354,250</b>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4363</b>	<b>Director Labour Welfare Activities</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,825,000</u></b>	<b><u>45,725,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>79</u></b>	<b><u>27,699,000</u></b>	<b><u>27,699,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>39</u></b>	<b><u>18,592,000</u></b>	<b><u>18,592,000</u></b>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>18,581,000</u>	<u>18,581,000</u>
D224	Director Labour Welfare	(BPS-19)	1	1,254,000	1,254,000
C042	Chief Inspector Of Factories	(BPS-18)	1	520,000	520,000
D039	Deputy Director Labour	(BPS-18)	2	1,697,000	1,697,000
D579	Deputy Director Labour Planning	(BPS-18)	1	420,000	420,000
A007	Accounts Officer	(BPS-17)	1	693,000	693,000
A340	Assistant Director Labour	(BPS-17)	3	1,940,000	1,940,000
A360	Assistant Director (Litigation)	(BPS-17)	1	443,000	443,000
I016	Inspector Of Factories	(BPS-17)	1	609,000	609,000
P038	Planning Officer	(BPS-17)	1	887,000	887,000
R032	Research Officer	(BPS-17)	1	415,000	415,000
S112	Statistical Officer	(BPS-17)	1	638,000	638,000
S166	Superintendent	(BPS-17)	2	1,275,000	1,275,000
S321	System Supervisor	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	5	1,689,000	1,689,000
C082	Computer Operator	(BPS-16)	3	819,000	819,000
R030	Research Assistant	(BPS-16)	2	520,000	520,000
S107	Statistical Investigator	(BPS-16)	1	335,000	335,000
S115	Stenographer	(BPS-16)	4	2,187,000	2,187,000
S319	Social Mobilizer	(BPS-16)	7	1,825,000	1,825,000
A01102	Personal pay			11,000	11,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>PR4363</b>	<b>Director Labour Welfare Activities</b>			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b><u>9,107,000</u></b>	<b><u>9,107,000</u></b>
A01151	Total Basic Pay Other Staff	40	<u>9,100,000</u>	<u>9,100,000</u>
S035	Senior Clerk (BPS-14)	7	2,795,000	2,795,000
S115	Stenographer (BPS-14)	3	653,000	653,000
L001	Laboratory Assistant (BPS-12)	1	412,000	412,000
S109	Statistical Assistant (BPS-12)	1	182,000	182,000
J013	Junior Clerk (BPS-11)	6	1,254,000	1,254,000
D112	Driver (BPS-06)	4	850,000	850,000
B006	Behishti (BPS-03)	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	157,000	157,000
N005	Naib Qasid (BPS-03)	14	2,248,000	2,248,000
S162	Sweeper (BPS-03)	2	392,000	392,000
A01152	Personal pay		7,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,126,000</u></b>	<b><u>18,026,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,526,000</u></b>	<b><u>17,526,000</u></b>
A01202	House Rent Allowance		3,360,000	3,360,000
A01203	Conveyance Allowance		3,316,000	3,316,000
A01207	Washing Allowance		15,000	15,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		80,000	80,000
A0120E	Housing Subsidy Allowance		335,000	335,000
A01217	Medical Allowance		1,582,000	1,582,000
A0121T	Adhoc Relief Allowance 2013		603,000	603,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		54,000	54,000
A0122C	Adhoc Relief Allowance - 2015		573,000	573,000
A0122M	Adhoc Relief Allowance 2016		1,800,000	1,800,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4363 Director Labour Welfare Activities</b>			
A0122Y Ad-hoc Relief Allowance 2017		2,864,000	2,864,000
A0123G Ad-hoc Relief Allowance-2018		2,858,000	2,858,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>600,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>7,428,000</u></b>	<b><u>2,990,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		300,000	75,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,501,000</u></b>	<b><u>1,448,500</u></b>
A03301 Gas		120,000	120,000
A03303 Electricity		1,311,000	1,311,000
001 Electricity		1,311,000	1,311,000
A03304 Hot and Cold Weather Charges		70,000	17,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>3,657,000</u></b>	<b><u>914,250</u></b>
A03402 Rent for Office Building		3,657,000	914,250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>255,000</u></b>	<b><u>63,750</u></b>
A03603 Registration		5,000	1,250
A03670 Others		250,000	62,500
001 Others		250,000	62,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,230,000</u></b>	<b><u>307,500</u></b>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4363 Director Labour Welfare Activities</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03809 CNG Charges (Govt)		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>435,000</u></b>	<b><u>168,750</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		20,000	5,000
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03917 Law Charges		20,000	5,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>301,000</u></b>	<b><u>75,250</u></b>

NC21037 (030)  
LABOUR

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4363 Director Labour Welfare Activities</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>330,000</u></b>	<b><u>82,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
A13001 Transport		160,000	40,000
001 Transport		160,000	40,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>

**NC21037 (030)**  
**LABOUR**

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**041309 LABOUR WELFARE MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>041</b>			
<b>0413</b>			
<b>041309</b>			
<b>PR4363</b>			
<b>Director Labour Welfare Activities</b>			
A13201 Furniture and Fixture		50,000	12,500
<b>A137</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13701 Hardware		30,000	7,500
A13702 Software		30,000	7,500
<b>Director Labour Welfare Activities</b>		<b>55,684,000</b>	<b>49,923,000</b>

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**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>BM7087</b>	<b>District Labour Office Battagram</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,764,000</u></b>	<b><u>1,749,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>846,000</u></b>	<b><u>846,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
L009	Labour Officer (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>584,000</u></b>	<b><u>584,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>584,000</u>	<u>584,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
L008	Labour Inspector (BPS-10)	1	164,000	164,000
C057	Chowkidar (BPS-03)	1	125,000	125,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>918,000</u></b>	<b><u>903,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>703,000</u></b>	<b><u>703,000</u></b>
A01202	House Rent Allowance		111,000	111,000
A01203	Conveyance Allowance		160,000	160,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		13,000	13,000
A0122M	Adhoc Relief Allowance 2016		66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017		87,000	87,000
A01233	Unattractive Area Allowance		60,000	60,000
001	Unattractive Area Allowance		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		86,000	86,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>BM7087 District Labour Office Battagram</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>215,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		15,000	
001 Medical Charges		15,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>227,000</u></b>	<b><u>94,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>47,000</u></b>	<b><u>41,750</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		7,000	1,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03402 Rent for Office Building		90,000	22,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>17,500</u></b>
A03901 Stationery		7,000	1,750
001 Stationery		7,000	1,750
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250

NC21037 (030)  
LABOUR

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>BM7087 District Labour Office Battagram</b>			
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250

**NC21037 (030)**  
**LABOUR**

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**041309 LABOUR WELFARE MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>041</b>			
<b>0413</b>			
<b>041309</b>			
<b>BM7087</b>			
<b>District Labour Office Battagram</b>			
<b>District Labour Office Battagram</b>		<b>2,901,000</b>	<b>2,445,750</b>

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**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,114,000</u></b>	<b><u>8,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b><u>4,775,000</u></b>	<b><u>4,775,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b><u>2,286,000</u></b>	<b><u>2,286,000</u></b>
A01101	Total Basic Pay Of Officer		4	<u>2,286,000</u>	<u>2,286,000</u>
D028	Deputy Director	(BPS-18)	1	610,000	610,000
S166	Superintendent	(BPS-17)	1	590,000	590,000
A057	Assistant	(BPS-16)	1	575,000	575,000
S115	Stenographer	(BPS-16)	1	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b><u>2,489,000</u></b>	<b><u>2,489,000</u></b>
A01151	Total Basic Pay Other Staff		10	<u>2,489,000</u>	<u>2,489,000</u>
S035	Senior Clerk	(BPS-14)	1	436,000	436,000
S115	Stenographer	(BPS-14)	1	398,000	398,000
J013	Junior Clerk	(BPS-11)	1	255,000	255,000
D112	Driver	(BPS-06)	1	351,000	351,000
N005	Naib Qasid	(BPS-03)	5	897,000	897,000
S224	Sanitary Worker	(BPS-03)	1	152,000	152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,339,000</u></b>	<b><u>3,315,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,105,000</u></b>	<b><u>3,105,000</u></b>
A01202	House Rent Allowance			500,000	500,000
A01203	Conveyance Allowance			400,000	400,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			28,000	28,000
A0120E	Housing Subsidy Allowance			373,000	373,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4960 Worker Education Wing, Labour Directorate Peshawar.</b>			
A01217 Medical Allowance		350,000	350,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		550,000	550,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>234,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,617,000</u></b>	<b><u>595,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>12,000</u></b>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		45,000	11,250
<b>A033 TOTAL UTILITIES</b>		<b><u>253,000</u></b>	<b><u>235,750</u></b>
A03301 Gas		60,000	60,000
A03302 Water		3,000	750
A03303 Electricity		170,000	170,000
001 Electricity		170,000	170,000
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>480,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building		480,000	120,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03670 Others		20,000	5,000
001 Others		20,000	5,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4960 Worker Education Wing, Labour Directorate Peshawar.</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>470,000</u></b>	<b><u>117,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		25,000	6,250
001 Transportation of Goods		25,000	6,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		220,000	55,000
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	55,000
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
<b>A039 TOTAL GENERAL</b>		<b><u>346,000</u></b>	<b><u>105,250</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03903 Conference/Seminars/Workshops/ Symposia		40,000	10,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		200,000	50,000
001 Payments to Others for Service Rendered		200,000	50,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413 GENERAL LABOR AFFAIRS</b>			
<b>041309 LABOUR WELFARE MEASURES</b>			
<b>PR4960 Worker Education Wing, Labour Directorate Peshawar.</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	<u>500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>500</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>500</u>	<u>125</u>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>500</u>	<u>125</u>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500</u>	<u>125</u>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500</u>	<u>125</u>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>138,000</u>	<u>34,500</u>
<b>A130 TOTAL TRANSPORT</b>		<u>80,000</u>	<u>20,000</u>

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>			
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>			
A13001	Transport		80,000	20,000
001	Transport		80,000	20,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment		28,000	7,000
001	Machinery and Equipment		28,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201	Furniture and Fixture		10,000	2,500
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13701	Hardware		20,000	5,000
<b>Worker Education Wing, Labour Directorate Peshawar.</b>			<b>11,371,000</b>	<b>9,470,500</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>AD7032</b>	<b>Weight &amp; Measures Office Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,268,000</u></b>	<b><u>3,237,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b><u>1,759,000</u></b>	<b><u>1,759,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>632,000</u></b>	<b><u>632,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>632,000</u>	<u>632,000</u>
C082	Computer Operator (BPS-16)	1	262,000	262,000
I030	Inspectors (W&M) (BPS-16)	1	370,000	370,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,127,000</u></b>	<b><u>1,127,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,127,000</u>	<u>1,127,000</u>
S035	Senior Clerk (BPS-14)	1	349,000	349,000
J013	Junior Clerk (BPS-11)	1	136,000	136,000
D112	Driver (BPS-06)	1	160,000	160,000
M082	Manual Assistant (BPS-06)	1	216,000	216,000
C057	Chowkidar (BPS-03)	1	133,000	133,000
N005	Naib Qasid (BPS-03)	1	133,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,509,000</u></b>	<b><u>1,478,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,373,000</u></b>	<b><u>1,373,000</u></b>
A01202	House Rent Allowance		129,000	129,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A0120E	Housing Subsidy Allowance		232,000	232,000
A01216	Qualification Allowance		60,000	60,000
A01217	Medical Allowance		131,000	131,000
A0121T	Adhoc Relief Allowance 2013		39,000	39,000
A01226	Computer Allowance		18,000	18,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
 <b>AD7032 Weight &amp; Measures Office Abbottabad</b>			
A0122C Adhoc Relief Allowance - 2015		35,000	35,000
A0122M Adhoc Relief Allowance 2016		125,000	125,000
A0122Y Ad-hoc Relief Allowance 2017		167,000	167,000
A0123G Ad-hoc Relief Allowance-2018		181,000	181,000
A01270 Other		2,000	2,000
001 Others		2,000	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>136,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		31,000	
001 Medical Charges		31,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>774,000</u></b>	<b><u>238,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>62,500</u></b>
A03301 Gas		27,000	27,000
A03303 Electricity		33,000	33,000
001 Electricity		33,000	33,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>360,000</u></b>	<b><u>90,000</u></b>
A03402 Rent for Office Building		360,000	90,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>290,000</u></b>	<b><u>72,500</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>AD7032 Weight &amp; Measures Office Abbottabad</b>			
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03919 Payments to Other for Service Rendered		15,000	3,750
001 Payments to Others for Service Rendered		15,000	3,750
A03970 Others		17,000	4,250
002 Other Contingencies		17,000	4,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>AD7032 Weight &amp; Measures Office Abbottabad</b>			
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>Weight &amp; Measures Office Abbottabad</b>		<b>4,517,000</b>	<b>3,744,250</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>BD7126</b>	<b>Weight &amp; Measures Office Buner</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,096,000</u></b>	<b><u>2,072,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>269,000</u></b>	<b><u>269,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>269,000</u>	<u>269,000</u>
I030	Inspectors (W&M) (BPS-16)	1	269,000	269,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>768,000</u></b>	<b><u>768,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>768,000</u>	<u>768,000</u>
S035	Senior Clerk (BPS-14)	1	300,000	300,000
J013	Junior Clerk (BPS-11)	1	174,000	174,000
M082	Manual Assistant (BPS-06)	1	144,000	144,000
C057	Chowkidar (BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,059,000</u></b>	<b><u>1,035,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>930,000</u></b>	<b><u>930,000</u></b>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		167,000	167,000
A01207	Washing Allowance		1,000	1,000
A01208	Dress Allowance		1,000	1,000
A01216	Qualification Allowance		200,000	200,000
A01217	Medical Allowance		88,000	88,000
A0121T	Adhoc Relief Allowance 2013		13,000	13,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		37,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017		80,000	80,000
A01233	Unattractive Area Allowance		42,000	42,000
001	Unattractive Area Allowance		42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018		105,000	105,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>BD7126 Weight &amp; Measures Office Buner</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>386,000</u></b>	<b><u>137,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>47,500</u></b>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03402 Rent for Office Building		100,000	25,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>147,000</u></b>	<b><u>36,750</u></b>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>BD7126 Weight &amp; Measures Office Buner</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>42,000</u></b>	<b><u>21,750</u></b>
A03901 Stationery		9,000	2,250
001 Stationery		9,000	2,250
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>BD7126 Weight &amp; Measures Office Buner</b>			
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>Weight &amp; Measures Office Buner</b>		<b>3,002,000</b>	<b>2,489,750</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>BM7089</b>	<b>Weight &amp; Measures Office Battagram</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,013,000</u></b>	<b><u>1,993,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,094,000</u></b>	<b><u>1,094,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>251,000</u></b>	<b><u>251,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>251,000</u>	<u>251,000</u>
I030	Inspectors (W&M) (BPS-16)	1	251,000	251,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>843,000</u></b>	<b><u>843,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>843,000</u>	<u>843,000</u>
S035	Senior Clerk (BPS-14)	1	300,000	300,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
M082	Manual Assistant (BPS-06)	1	136,000	136,000
C057	Chowkidar (BPS-03)	1	122,000	122,000
N005	Naib Qasid (BPS-03)	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>919,000</u></b>	<b><u>899,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>799,000</u></b>	<b><u>799,000</u></b>
A01202	House Rent Allowance		168,000	168,000
A01203	Conveyance Allowance		160,000	160,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		110,000	110,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		21,000	21,000
A0122M	Adhoc Relief Allowance 2016		45,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017		82,000	82,000
A01233	Unattractive Area Allowance		60,000	60,000
001	Unattractive Area Allowance		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		113,000	113,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>BM7089 Weight &amp; Measures Office Battagram</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		20,000	
001 Medical Charges		20,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>426,000</u></b>	<b><u>136,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>26,250</u></b>
A03301 Gas		5,000	5,000
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>113,000</u></b>	<b><u>28,250</u></b>
A03402 Rent for Office Building		113,000	28,250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>195,000</u></b>	<b><u>48,750</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>BM7089 Weight &amp; Measures Office Battagram</b>			
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>21,500</u></b>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>6,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13001 Transport		15,000	3,750
001 Transport		15,000	3,750

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>BM7089 Weight &amp; Measures Office Battagram</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture		4,000	1,000
<b>Weight &amp; Measures Office Battagram</b>		<b>2,863,000</b>	<b>2,385,500</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>BU7035</b>	<b>Weight &amp; Measures Office Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,160,000</u></b>	<b><u>2,141,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,236,000</u></b>	<b><u>1,236,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>442,000</u></b>	<b><u>442,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>442,000</u>	<u>442,000</u>
I012	Inspector (BPS-16)	1	442,000	442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>794,000</u></b>	<b><u>794,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>794,000</u>	<u>794,000</u>
S035	Senior Clerk (BPS-14)	1	322,000	322,000
D112	Driver (BPS-06)	1	248,000	248,000
M082	Manual Assistant (BPS-06)	1	224,000	224,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>924,000</u></b>	<b><u>905,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>
A01202	House Rent Allowance		98,000	98,000
A01203	Conveyance Allowance		81,000	81,000
A01207	Washing Allowance		2,000	2,000
A01216	Qualification Allowance		30,000	30,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A01229	Special compensatory allowance		116,000	116,000
A0122C	Adhoc Relief Allowance - 2015		16,000	16,000
A0122M	Adhoc Relief Allowance 2016		79,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017		128,000	128,000
A0123G	Ad-hoc Relief Allowance-2018		127,000	127,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>151,000</u></b>	<b><u>132,000</u></b>
A01274	Medical Charges		19,000	
001	Medical Charges		19,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>BU7035</b>	<b>Weight &amp; Measures Office Bannu</b>			
A01278	Leave Salary		132,000	132,000
001	Leave Salary		132,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>431,000</u></b>	<b><u>107,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201	Postage and Telegraph		5,000	1,250
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03304	Hot and Cold Weather Charges		6,000	1,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03402	Rent for Office Building		150,000	37,500
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670	Others		1,000	250
001	Others		1,000	250
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>212,000</u></b>	<b><u>53,000</u></b>
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03806	Transportation of Goods		2,000	500
001	Transportation of Goods		2,000	500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001	POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>14,250</u></b>
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03906	Uniforms and Protective Clothing		8,000	2,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>BU7035</b>	<b>Weight &amp; Measures Office Bannu</b>			
A03919	Payments to Other for Service Rendered		12,000	3,000
001	Payments to Others for Service Rendered		12,000	3,000
A03970	Others		12,000	3,000
002	Other Contingencies		12,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114	Superannuation Encashment of L.P.R		300,000	75,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001	Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201	Hardware		500	125
001	Hardware		500	125
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601	Plant and Machinery		500	125
001	Plant and Machinery		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>BU7035</b>	<b>Weight &amp; Measures Office Bannu</b>			
A13001	Transport		60,000	15,000
001	Transport		60,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment		8,000	2,000
001	Machinery and Equipment		8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201	Furniture and Fixture		7,000	1,750
<b>Weight &amp; Measures Office Bannu</b>			<b>3,267,000</b>	<b>2,642,750</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>CA7161</b>	<b>Weight &amp; Measures Office Charsadda</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,570,000</u></b>	<b><u>2,546,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,474,000</u></b>	<b><u>1,474,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>442,000</u></b>	<b><u>442,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>442,000</u>	<u>442,000</u>
I012	Inspector (BPS-16)	1	442,000	442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>1,032,000</u></b>	<b><u>1,032,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>1,032,000</u>	<u>1,032,000</u>
S035	Senior Clerk (BPS-14)	1	388,000	388,000
J013	Junior Clerk (BPS-11)	1	312,000	312,000
M082	Manual Assistant (BPS-06)	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	144,000	144,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,096,000</u></b>	<b><u>1,072,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>967,000</u></b>	<b><u>967,000</u></b>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		170,000	170,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		80,000	80,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		35,000	35,000
A0122M	Adhoc Relief Allowance 2016		220,000	220,000
A0122Y	Ad-hoc Relief Allowance 2017		153,000	153,000
A0123G	Ad-hoc Relief Allowance-2018		153,000	153,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		24,000	
001	Medical Charges		24,000	

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>CA7161</b>	<b>Weight &amp; Measures Office Charsadda</b>			
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>633,000</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		22,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>82,500</u></b>
A03301	Gas		20,000	20,000
A03303	Electricity		60,000	60,000
001	Electricity		60,000	60,000
A03304	Hot and Cold Weather Charges		10,000	2,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03402	Rent for Office Building		230,000	57,500
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670	Others		2,000	500
001	Others		2,000	500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>225,000</u></b>	<b><u>56,250</u></b>
A03805	Travelling Allowance		25,000	6,250
001	Travelling Allowance		25,000	6,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808	Conveyance Charges		100,000	25,000
001	Conveyance Charges		100,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>33,250</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>CA7161 Weight &amp; Measures Office Charsadda</b>			
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT     BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND     WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>67,000</u></b>	<b><u>16,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13001 Transport		35,000	8,750
001 Transport		35,000	8,750
<b>A131 TOTAL MACHINERY AND     EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>CA7161</b>	<b>Weight &amp; Measures Office Charsadda</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture		8,000	2,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13701	Hardware		7,000	1,750
A13702	Software		8,000	2,000
<b>Weight &amp; Measures Office Charsadda</b>			<b>3,870,000</b>	<b>3,174,750</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>CL7035</b>	<b>Weight &amp; Measures Office Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,720,000</u></b>	<b><u>2,701,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b><u>1,596,000</u></b>	<b><u>1,596,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>442,000</u></b>	<b><u>442,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>442,000</u>	<u>442,000</u>
I030	Inspectors (W&M)	(BPS-16)	1	442,000	442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b><u>1,154,000</u></b>	<b><u>1,154,000</u></b>
A01151	Total Basic Pay Other Staff		5	<u>1,154,000</u>	<u>1,154,000</u>
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	1	288,000	288,000
D112	Driver	(BPS-06)	1	164,000	164,000
M082	Manual Assistant	(BPS-06)	1	176,000	176,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,124,000</u></b>	<b><u>1,105,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>929,000</u></b>	<b><u>929,000</u></b>
A01202	House Rent Allowance			120,000	120,000
A01203	Conveyance Allowance			120,000	120,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			80,000	80,000
A0121T	Adhoc Relief Allowance 2013			30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			45,000	45,000
A0122M	Adhoc Relief Allowance 2016			100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			165,000	165,000
A01233	Unattractive Area Allowance			100,000	100,000
001	Unattractive Area Allowance			100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			165,000	165,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>CL7035 Weight &amp; Measures Office Chitral</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>195,000</u></b>	<b><u>176,000</u></b>
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		126,000	126,000
001 Leave Salary		126,000	126,000
A01284 Firewood Allowance		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>322,000</u></b>	<b><u>106,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03402 Rent for Office Building		100,000	25,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>CL7035 Weight &amp; Measures Office Chitral</b>			
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03906 Uniforms and Protective Clothing		5,000	1,250
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>CL7035 Weight &amp; Measures Office Chitral</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>Weight &amp; Measures Office Chitral</b>		<b>3,872,000</b>	<b>3,240,250</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>DA7033</b>	<b>Weight &amp; Measures Office Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,743,000</u></b>	<b><u>2,719,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b><u>1,380,000</u></b>	<b><u>1,380,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>370,000</u>	<u>370,000</u>
I030	Inspectors (W&M)	(BPS-16)	1	370,000	370,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b><u>1,010,000</u></b>	<b><u>1,010,000</u></b>
A01151	Total Basic Pay Other Staff		5	<u>1,010,000</u>	<u>1,010,000</u>
S035	Senior Clerk	(BPS-14)	1	316,000	316,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
D112	Driver	(BPS-06)	1	176,000	176,000
M082	Manual Assistant	(BPS-06)	1	176,000	176,000
C057	Chowkidar	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,363,000</u></b>	<b><u>1,339,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,184,000</u></b>	<b><u>1,184,000</u></b>
A01202	House Rent Allowance			165,000	165,000
A01203	Conveyance Allowance			200,000	200,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			150,000	150,000
A0121T	Adhoc Relief Allowance 2013			35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000
A0122M	Adhoc Relief Allowance 2016			150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000	180,000
A01233	Unattractive Area Allowance			100,000	100,000
001	Unattractive Area Allowance			100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	180,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DA7033 Weight &amp; Measures Office Dir Lower</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>179,000</u></b>	<b><u>155,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>679,000</u></b>	<b><u>207,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>67,500</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		70,000	17,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03402 Rent for Office Building		240,000	60,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03805 Travelling Allowance		90,000	22,500
001 Travelling Allowance		90,000	22,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	32,500

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DA7033 Weight &amp; Measures Office Dir Lower</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	32,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03906 Uniforms and Protective Clothing		5,000	1,250
A03919 Payments to Other for Service Rendered		6,000	1,500
001 Payments to Others for Service Rendered		6,000	1,500
A03970 Others		14,000	3,500
002 Other Contingencies		14,000	3,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DA7033 Weight &amp; Measures Office Dir Lower</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>Weight &amp; Measures Office Dir Lower</b>		<b>4,077,000</b>	<b>3,315,000</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>DI7035</b>	<b>Weight &amp; Measures Office D I Khan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,486,000</u></b>	<b><u>2,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,335,000</u></b>	<b><u>1,335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>354,000</u></b>	<b><u>354,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>354,000</u>	<u>354,000</u>
I030	Inspectors (W&M) (BPS-16)	1	354,000	354,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>981,000</u></b>	<b><u>981,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>981,000</u>	<u>981,000</u>
S035	Senior Clerk (BPS-14)	1	419,000	419,000
D112	Driver (BPS-06)	1	188,000	188,000
M082	Manual Assistant (BPS-06)	1	241,000	241,000
N005	Naib Qasid (BPS-03)	1	133,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,151,000</u></b>	<b><u>1,132,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>932,000</u></b>	<b><u>932,000</u></b>
A01202	House Rent Allowance		98,000	98,000
A01203	Conveyance Allowance		141,000	141,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		217,000	217,000
A0121T	Adhoc Relief Allowance 2013		25,000	25,000
A01229	Special compensatory allowance		57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		87,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017		139,000	139,000
A0123G	Ad-hoc Relief Allowance-2018		138,000	138,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>219,000</u></b>	<b><u>200,000</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DI7035 Weight &amp; Measures Office D I Khan</b>			
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>668,000</u></b>	<b><u>182,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>32,000</u></b>	<b><u>23,000</u></b>
A03301 Gas		20,000	20,000
A03302 Water		5,000	1,250
A03304 Hot and Cold Weather Charges		7,000	1,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>330,000</u></b>	<b><u>82,500</u></b>
A03402 Rent for Office Building		330,000	82,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	32,500
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	32,500
<b>A039 TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DI7035 Weight &amp; Measures Office D I Khan</b>			
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000

**NC21037 (030)**  
**LABOUR**

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**047101 WEIGHTS AND MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DI7035 Weight &amp; Measures Office D I Khan</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>Weight &amp; Measures Office D I Khan</b>		<b>3,809,000</b>	<b>3,037,750</b>

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**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>DP7030</b>	<b>Weight &amp; Measures Office Dir Upper</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,584,000</u></b>	<b><u>2,564,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>360,000</u>	<u>360,000</u>
I030	Inspectors (W&M) (BPS-16)	1	360,000	360,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>890,000</u></b>	<b><u>890,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>890,000</u>	<u>890,000</u>
S035	Senior Clerk (BPS-14)	1	300,000	300,000
J013	Junior Clerk (BPS-11)	1	270,000	270,000
M082	Manual Assistant (BPS-06)	1	160,000	160,000
C057	Chowkidar (BPS-03)	1	160,000	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,334,000</u></b>	<b><u>1,314,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,164,000</u></b>	<b><u>1,164,000</u></b>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		150,000	150,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>	<b><u>150,000</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DP7030 Weight &amp; Measures Office Dir Upper</b>			
A01274 Medical Charges		20,000	
001 Medical Charges		20,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>276,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>21,250</u></b>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03402 Rent for Office Building		100,000	25,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>DP7030 Weight &amp; Measures Office Dir Upper</b>			
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>Weight &amp; Measures Office Dir Upper</b>		<b>3,360,000</b>	<b>3,148,000</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>HR7032</b>	<b>Weight &amp; Measures Office Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,418,000</u></b>	<b><u>3,398,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b><u>2,047,000</u></b>	<b><u>2,047,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>382,000</u></b>	<b><u>382,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>382,000</u>	<u>382,000</u>
I030	Inspectors (W&M)	(BPS-16)	1	382,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b><u>1,665,000</u></b>	<b><u>1,665,000</u></b>
A01151	Total Basic Pay Other Staff		7	<u>1,665,000</u>	<u>1,665,000</u>
S035	Senior Clerk	(BPS-14)	2	712,000	712,000
J013	Junior Clerk	(BPS-11)	1	206,000	206,000
D112	Driver	(BPS-06)	1	284,000	284,000
M082	Manual Assistant	(BPS-06)	1	195,000	195,000
C057	Chowkidar	(BPS-03)	1	134,000	134,000
N005	Naib Qasid	(BPS-03)	1	134,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,371,000</u></b>	<b><u>1,351,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,246,000</u></b>	<b><u>1,246,000</u></b>
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			245,000	245,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			110,000	110,000
A0121T	Adhoc Relief Allowance 2013			33,000	33,000
A01229	Special compensatory allowance			120,000	120,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000
A0122M	Adhoc Relief Allowance 2016			95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018			212,000	212,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>HR7032 Weight &amp; Measures Office Haripur</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>125,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		20,000	
001 Medical Charges		20,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>397,000</u></b>	<b><u>121,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>36,000</u></b>	<b><u>31,500</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		6,000	1,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>203,000</u></b>	<b><u>50,750</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>HR7032 Weight &amp; Measures Office Haripur</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>HR7032</b>	<b>Weight &amp; Measures Office Haripur</b>			
A09601	Plant and Machinery		500	125
001	Plant and Machinery		500	125
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701	Furniture and fixtures		500	125
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>13,250</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13001	Transport		40,000	10,000
001	Transport		40,000	10,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13101	Machinery and Equipment		7,000	1,750
001	Machinery and Equipment		7,000	1,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201	Furniture and Fixture		6,000	1,500
<b>Weight &amp; Measures Office Haripur</b>			<b>4,570,000</b>	<b>3,933,500</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>KK7029</b>	<b>Weight &amp; Measures Office Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,759,000</u></b>	<b><u>2,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,598,000</u></b>	<b><u>1,598,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>298,000</u></b>	<b><u>298,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>298,000</u>	<u>298,000</u>
I012	Inspector (BPS-16)	1	298,000	298,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,300,000</u>	<u>1,300,000</u>
S035	Senior Clerk (BPS-14)	1	393,000	393,000
J013	Junior Clerk (BPS-11)	1	319,000	319,000
M082	Manual Assistant (BPS-06)	1	238,000	238,000
C057	Chowkidar (BPS-03)	1	143,000	143,000
N005	Naib Qasid (BPS-03)	1	207,000	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,161,000</u></b>	<b><u>1,137,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,063,000</u></b>	<b><u>1,063,000</u></b>
A01202	House Rent Allowance		134,000	134,000
A01203	Conveyance Allowance		195,000	195,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		105,000	105,000
A0121T	Adhoc Relief Allowance 2013		33,000	33,000
A01229	Special compensatory allowance		116,000	116,000
A0122C	Adhoc Relief Allowance - 2015		23,000	23,000
A0122M	Adhoc Relief Allowance 2016		117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017		165,000	165,000
A0123G	Ad-hoc Relief Allowance-2018		165,000	165,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>KK7029 Weight &amp; Measures Office Karak</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>98,000</u></b>	<b><u>74,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		74,000	74,000
001 Leave Salary		74,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>255,000</u></b>	<b><u>112,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>71,000</u></b>	<b><u>66,500</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		45,000	45,000
001 Electricity		45,000	45,000
A03304 Hot and Cold Weather Charges		6,000	1,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>61,000</u></b>	<b><u>15,250</u></b>
A03402 Rent for Office Building		61,000	15,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>KK7029 Weight &amp; Measures Office Karak</b>			
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture		4,000	1,000
<b>Weight &amp; Measures Office Karak</b>		<b>3,722,000</b>	<b>3,249,500</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>KT7037</b>	<b>Weight &amp; Measures Office Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,257,000</u></b>	<b><u>2,245,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,426,000</u></b>	<b><u>1,426,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>454,000</u>	<u>454,000</u>
I030	Inspectors (W&M) (BPS-16)	1	454,000	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>972,000</u></b>	<b><u>972,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>972,000</u>	<u>972,000</u>
S035	Senior Clerk (BPS-14)	1	268,000	268,000
J013	Junior Clerk (BPS-11)	1	256,000	256,000
D112	Driver (BPS-06)	1	224,000	224,000
M082	Manual Assistant (BPS-06)	1	224,000	224,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>831,000</u></b>	<b><u>819,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>714,000</u></b>	<b><u>714,000</u></b>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		110,000	110,000
A01207	Washing Allowance		2,000	2,000
A01217	Medical Allowance		100,000	100,000
A0121T	Adhoc Relief Allowance 2013		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		18,000	18,000
A0122M	Adhoc Relief Allowance 2016		92,000	92,000
A0122Y	Ad-hoc Relief Allowance 2017		110,000	110,000
A0123G	Ad-hoc Relief Allowance-2018		137,000	137,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>KT7037 Weight &amp; Measures Office Kohat</b>			
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>313,000</u></b>	<b><u>89,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>18,000</u></b>	<b><u>4,500</u></b>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>16,250</u></b>
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03670 Others		3,000	750
001 Others		3,000	750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>232,000</u></b>	<b><u>58,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03902 Printing and Publication		5,000	1,250

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>KT7037 Weight &amp; Measures Office Kohat</b>			
001 Printing and publication		5,000	1,250
A03906 Uniforms and Protective Clothing		6,000	1,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		9,000	2,250
002 Other Contingencies		9,000	2,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>KT7037 Weight &amp; Measures Office Kohat</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>Weight &amp; Measures Office Kohat</b>		<b>3,220,000</b>	<b>2,722,000</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>LK7131</b>	<b>Weight &amp; Measures Office Laki Marwat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,785,000</u></b>	<b><u>2,773,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,635,000</u></b>	<b><u>1,635,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>639,000</u></b>	<b><u>639,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>639,000</u>	<u>639,000</u>
I030	Inspectors (W&M) (BPS-16)	1	639,000	639,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>996,000</u></b>	<b><u>996,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>996,000</u>	<u>996,000</u>
S035	Senior Clerk (BPS-14)	1	400,000	400,000
J013	Junior Clerk (BPS-11)	1	192,000	192,000
M082	Manual Assistant (BPS-06)	1	140,000	140,000
C057	Chowkidar (BPS-03)	1	132,000	132,000
N005	Naib Qasid (BPS-03)	1	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,150,000</u></b>	<b><u>1,138,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>928,000</u></b>	<b><u>928,000</u></b>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		210,000	210,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		125,000	125,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017		137,000	137,000
A0123G	Ad-hoc Relief Allowance-2018		137,000	137,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>222,000</u></b>	<b><u>210,000</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>LK7131 Weight &amp; Measures Office Laki Marwat</b>			
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>353,000</u></b>	<b><u>95,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>12,500</u></b>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>LK7131 Weight &amp; Measures Office Laki Marwat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>LK7131</b>	<b>Weight &amp; Measures Office Laki Marwat</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13001	Transport		10,000	2,500
001	Transport		10,000	2,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201	Furniture and Fixture		5,000	1,250
<b>Weight &amp; Measures Office Laki Marwat</b>			<b>3,659,000</b>	<b>3,224,000</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>MA7036</b>	<b>Weight &amp; Measures Office Mansehra</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,527,000</u></b>	<b><u>2,508,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,431,000</u></b>	<b><u>1,431,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>382,000</u></b>	<b><u>382,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>382,000</u>	<u>382,000</u>
I012	Inspector (BPS-16)	1	382,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,049,000</u></b>	<b><u>1,049,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,049,000</u>	<u>1,049,000</u>
S035	Senior Clerk (BPS-14)	1	406,000	406,000
J013	Junior Clerk (BPS-11)	1	185,000	185,000
D112	Driver (BPS-06)	1	160,000	160,000
M082	Manual Assistant (BPS-06)	1	160,000	160,000
N005	Naib Qasid (BPS-03)	1	138,000	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,096,000</u></b>	<b><u>1,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>972,000</u></b>	<b><u>972,000</u></b>
A01202	House Rent Allowance		129,000	129,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		131,000	131,000
A0121T	Adhoc Relief Allowance 2013		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		118,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017		129,000	129,000
A0123G	Ad-hoc Relief Allowance-2018		149,000	149,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>124,000</u></b>	<b><u>105,000</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MA7036 Weight &amp; Measures Office Mansehra</b>			
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>410,000</u></b>	<b><u>132,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>46,000</u></b>	<b><u>41,500</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		6,000	1,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>91,000</u></b>	<b><u>22,750</u></b>
A03402 Rent for Office Building		91,000	22,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MA7036 Weight &amp; Measures Office Mansehra</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MA7036 Weight &amp; Measures Office Mansehra</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>Weight &amp; Measures Office Mansehra</b>		<b>3,577,000</b>	<b>3,025,500</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>MD7031</b>	<b>Weight &amp; Measures Office Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,045,000</u></b>	<b><u>3,033,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b><u>1,871,000</u></b>	<b><u>1,871,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>651,000</u></b>	<b><u>651,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>651,000</u>	<u>651,000</u>
C082	Computer Operator	(BPS-16)	1	269,000	269,000
I030	Inspectors (W&M)	(BPS-16)	1	382,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>
A01151	Total Basic Pay Other Staff		5	<u>1,220,000</u>	<u>1,220,000</u>
S035	Senior Clerk	(BPS-14)	1	467,000	467,000
J013	Junior Clerk	(BPS-11)	1	206,000	206,000
D112	Driver	(BPS-06)	1	157,000	157,000
M082	Manual Assistant	(BPS-06)	1	258,000	258,000
C057	Chowkidar	(BPS-03)	1	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,174,000</u></b>	<b><u>1,162,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,057,000</u></b>	<b><u>1,057,000</u></b>
A01202	House Rent Allowance			150,000	150,000
A01203	Conveyance Allowance			162,000	162,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A01217	Medical Allowance			102,000	102,000
A0121T	Adhoc Relief Allowance 2013			38,000	38,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000
A0122M	Adhoc Relief Allowance 2016			100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			172,000	172,000
A01233	Unattractive Area Allowance			84,000	84,000
001	Unattractive Area Allowance			84,000	84,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MD7031 Weight &amp; Measures Office Malakand</b>			
A0123G Ad-hoc Relief Allowance-2018		193,000	193,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>536,000</u></b>	<b><u>160,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>45,000</u></b>
A03303 Electricity		25,000	25,000
001 Electricity		25,000	25,000
A03304 Hot and Cold Weather Charges		80,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>204,000</u></b>	<b><u>51,000</u></b>
A03402 Rent for Office Building		204,000	51,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>173,000</u></b>	<b><u>43,250</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MD7031 Weight &amp; Measures Office Malakand</b>			
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
<b>A039 TOTAL GENERAL</b>		<b><u>38,000</u></b>	<b><u>17,000</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MD7031 Weight &amp; Measures Office Malakand</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13701 Hardware		4,000	1,000
<b>Weight &amp; Measures Office Malakand</b>		<b>4,316,000</b>	<b>3,602,000</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>MR7036</b>	<b>Weight &amp; Measures Office Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,504,000</u></b>	<b><u>2,494,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>418,000</u></b>	<b><u>418,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>418,000</u>	<u>418,000</u>
I030	Inspectors (W&M)	(BPS-16)	1	418,000	418,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b><u>1,182,000</u></b>	<b><u>1,182,000</u></b>
A01151	Total Basic Pay Other Staff		5	<u>1,182,000</u>	<u>1,182,000</u>
S035	Senior Clerk	(BPS-14)	1	328,000	328,000
J013	Junior Clerk	(BPS-11)	1	256,000	256,000
D112	Driver	(BPS-06)	1	224,000	224,000
M082	Manual Assistant	(BPS-06)	1	224,000	224,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>904,000</u></b>	<b><u>894,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>789,000</u></b>	<b><u>789,000</u></b>
A01202	House Rent Allowance			120,000	120,000
A01203	Conveyance Allowance			115,000	115,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			87,000	87,000
A0121T	Adhoc Relief Allowance 2013			70,000	70,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000
A0122M	Adhoc Relief Allowance 2016			103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	133,000
A0123G	Ad-hoc Relief Allowance-2018			133,000	133,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>115,000</u></b>	<b><u>105,000</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MR7036 Weight &amp; Measures Office Mardan</b>			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>512,000</u></b>	<b><u>165,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>58,000</u></b>	<b><u>52,000</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		8,000	2,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>161,000</u></b>	<b><u>40,250</u></b>
A03402 Rent for Office Building		161,000	40,250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	17,500
001 POL Charges A.planes H.coptors S.cars for Generator		70,000	17,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		70,000	17,500

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MR7036 Weight &amp; Measures Office Mardan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A03901 Stationery		12,000	3,000
001 Stationery		12,000	3,000
A03906 Uniforms and Protective Clothing		5,000	1,250
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>57,000</u></b>	<b><u>14,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>43,000</u></b>	<b><u>10,750</u></b>
A13001 Transport		43,000	10,750
001 Transport		43,000	10,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>MR7036 Weight &amp; Measures Office Mardan</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201 Furniture and Fixture		6,000	1,500
<b>Weight &amp; Measures Office Mardan</b>		<b>3,673,000</b>	<b>3,048,750</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>NR7031</b>	<b>Weight &amp; Measures Office Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,583,000</u></b>	<b><u>3,571,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b><u>2,128,000</u></b>	<b><u>2,128,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>885,000</u></b>	<b><u>885,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>885,000</u>	<u>885,000</u>
I030	Inspectors (W&M)	(BPS-16)	2	885,000	885,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b><u>1,243,000</u></b>	<b><u>1,243,000</u></b>
A01151	Total Basic Pay Other Staff		6	<u>1,243,000</u>	<u>1,243,000</u>
S035	Senior Clerk	(BPS-14)	2	546,000	546,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
D112	Driver	(BPS-06)	1	154,000	154,000
M082	Manual Assistant	(BPS-06)	1	154,000	154,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,455,000</u></b>	<b><u>1,443,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,338,000</u></b>	<b><u>1,338,000</u></b>
A01202	House Rent Allowance			230,000	230,000
A01203	Conveyance Allowance			255,000	255,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			159,000	159,000
A0121T	Adhoc Relief Allowance 2013			51,000	51,000
A0122C	Adhoc Relief Allowance - 2015			35,000	35,000
A0122M	Adhoc Relief Allowance 2016			178,000	178,000
A0122Y	Ad-hoc Relief Allowance 2017			212,000	212,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>117,000</u></b>	<b><u>105,000</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>NR7031 Weight &amp; Measures Office Nowshera</b>			
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>326,000</u></b>	<b><u>107,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>43,000</u></b>	<b><u>37,000</u></b>
A03301 Gas		35,000	35,000
A03304 Hot and Cold Weather Charges		8,000	2,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>236,000</u></b>	<b><u>59,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	32,500
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	32,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery		12,000	3,000
001 Stationery		12,000	3,000
A03906 Uniforms and Protective Clothing		6,000	1,500
A03919 Payments to Other for Service Rendered		12,000	3,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>NR7031 Weight &amp; Measures Office Nowshera</b>			
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>48,000</u></b>	<b><u>12,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13001 Transport		35,000	8,750
001 Transport		35,000	8,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250

**NC21037 (030)**  
**LABOUR**

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**047101 WEIGHTS AND MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>047</b> <b>OTHER INDUSTRIES</b>			
<b>0471</b> <b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b> <b>WEIGHTS AND MEASURES</b>			
<b>NR7031</b> <b>Weight &amp; Measures Office Nowshera</b>			
<b>Weight &amp; Measures Office Nowshera</b>		<b>4,657,000</b>	<b>4,240,750</b>

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**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>PR7042</b>	<b>Weight &amp; Measures Office Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,599,000</u></b>	<b><u>5,587,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b><u>3,194,000</u></b>	<b><u>3,194,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>882,000</u></b>	<b><u>882,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>882,000</u>	<u>882,000</u>
I030	Inspectors (W&M) (BPS-16)	3	882,000	882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>2,312,000</u></b>	<b><u>2,312,000</u></b>
A01151	Total Basic Pay Other Staff	12	<u>2,312,000</u>	<u>2,312,000</u>
S035	Senior Clerk (BPS-14)	2	894,000	894,000
J013	Junior Clerk (BPS-11)	1	206,000	206,000
D112	Driver (BPS-06)	2	331,000	331,000
M082	Manual Assistant (BPS-06)	4	516,000	516,000
C057	Chowkidar (BPS-03)	1	153,000	153,000
N005	Naib Qasid (BPS-03)	2	212,000	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,405,000</u></b>	<b><u>2,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,288,000</u></b>	<b><u>2,288,000</u></b>
A01202	House Rent Allowance		405,000	405,000
A01203	Conveyance Allowance		450,000	450,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		12,000	12,000
A01217	Medical Allowance		225,000	225,000
A0121T	Adhoc Relief Allowance 2013		183,000	183,000
A01229	Special compensatory allowance		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		186,000	186,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		262,000	262,000
A0123G	Ad-hoc Relief Allowance-2018		308,000	308,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>PR7042 Weight &amp; Measures Office Peshawar</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>422,000</u></b>	<b><u>105,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A03670 Others		7,000	1,750
001 Others		7,000	1,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>366,000</u></b>	<b><u>91,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		210,000	52,500
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	52,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>8,500</u></b>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03906 Uniforms and Protective Clothing		10,000	2,500

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>PR7042 Weight &amp; Measures Office Peshawar</b>			
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>115,000</u></b>	<b><u>28,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201 Furniture and Fixture		6,000	1,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13701 Hardware		6,000	1,500
A13702 Software		3,000	750
<b>Weight &amp; Measures Office Peshawar</b>		<b>6,936,000</b>	<b>6,146,250</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>SH4199</b>	<b>Weight &amp; Measures Office Shangla</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,906,000</u></b>	<b><u>1,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>813,000</u></b>	<b><u>813,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
I068	Inspector Weight & Measuries (BPS-16)	1	262,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>551,000</u>	<u>551,000</u>
J013	Junior Clerk (BPS-11)	1	163,000	163,000
M082	Manual Assistant (BPS-06)	1	136,000	136,000
C057	Chowkidar (BPS-03)	1	126,000	126,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,093,000</u></b>	<b><u>1,083,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>883,000</u></b>	<b><u>883,000</u></b>
A01202	House Rent Allowance		161,000	161,000
A01203	Conveyance Allowance		213,000	213,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		32,000	32,000
A0122C	Adhoc Relief Allowance - 2015		19,000	19,000
A0122M	Adhoc Relief Allowance 2016		85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017		78,000	78,000
A01233	Unattractive Area Allowance		78,000	78,000
001	Unattractive Area Allowance		78,000	78,000
A0123G	Ad-hoc Relief Allowance-2018		83,000	83,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>210,000</u></b>	<b><u>200,000</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SH4199 Weight &amp; Measures Office Shangla</b>			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>305,000</u></b>	<b><u>113,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>31,250</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03402 Rent for Office Building		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
<b>A039 TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>23,750</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SH4199 Weight &amp; Measures Office Shangla</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>Weight &amp; Measures Office Shangla</b>		<b>2,511,000</b>	<b>2,309,750</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>SU7035</b>	<b>Weight &amp; Measures Office Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,066,000</u></b>	<b><u>2,056,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,404,000</u></b>	<b><u>1,404,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>408,000</u></b>	<b><u>408,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>408,000</u>	<u>408,000</u>
I030	Inspectors (W&M) (BPS-16)	1	408,000	408,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>996,000</u></b>	<b><u>996,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>996,000</u>	<u>996,000</u>
S035	Senior Clerk (BPS-14)	1	334,000	334,000
J013	Junior Clerk (BPS-11)	1	206,000	206,000
D112	Driver (BPS-06)	1	153,000	153,000
M082	Manual Assistant (BPS-06)	1	153,000	153,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>662,000</u></b>	<b><u>652,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>641,000</u></b>	<b><u>641,000</u></b>
A01202	House Rent Allowance		107,000	107,000
A01203	Conveyance Allowance		86,000	86,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		70,000	70,000
A0121T	Adhoc Relief Allowance 2013		21,000	21,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Relief Allowance 2016		83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017		108,000	108,000
A0123G	Ad-hoc Relief Allowance-2018		143,000	143,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>21,000</u></b>	<b><u>11,000</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SU7035 Weight &amp; Measures Office Swabi</b>			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		11,000	11,000
001 Leave Salary		11,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>472,000</u></b>	<b><u>148,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>47,000</u></b>	<b><u>41,750</u></b>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		7,000	1,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>251,000</u></b>	<b><u>62,750</u></b>
A03805 Travelling Allowance		90,000	22,500
001 Travelling Allowance		90,000	22,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A03809 CNG Charges (Govt)		45,000	11,250

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SU7035 Weight &amp; Measures Office Swabi</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03906 Uniforms and Protective Clothing		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SU7035 Weight &amp; Measures Office Swabi</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>Weight &amp; Measures Office Swabi</b>		<b>3,293,000</b>	<b>2,767,750</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>SW7036</b>	<b>Weight &amp; Measures Office Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,543,000</u></b>	<b><u>2,531,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b><u>1,526,000</u></b>	<b><u>1,526,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>355,000</u></b>	<b><u>355,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>355,000</u>	<u>355,000</u>
I030	Inspectors (W&M)	(BPS-16)	1	355,000	355,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b><u>1,171,000</u></b>	<b><u>1,171,000</u></b>
A01151	Total Basic Pay Other Staff		5	<u>1,171,000</u>	<u>1,171,000</u>
S035	Senior Clerk	(BPS-14)	1	448,000	448,000
J013	Junior Clerk	(BPS-11)	1	206,000	206,000
D112	Driver	(BPS-06)	1	235,000	235,000
M082	Manual Assistant	(BPS-06)	1	160,000	160,000
N005	Naib Qasid	(BPS-03)	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,017,000</u></b>	<b><u>1,005,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>905,000</u></b>	<b><u>905,000</u></b>
A01202	House Rent Allowance			131,000	131,000
A01203	Conveyance Allowance			124,000	124,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			105,000	105,000
A0121T	Adhoc Relief Allowance 2013			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000
A0122M	Adhoc Relief Allowance 2016			109,000	109,000
A0122Y	Ad-hoc Relief Allowance 2017			137,000	137,000
A01233	Unattractive Area Allowance			78,000	78,000
001	Unattractive Area Allowance			78,000	78,000
A0123G	Ad-hoc Relief Allowance-2018			158,000	158,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SW7036 Weight &amp; Measures Office Swat</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>536,000</u></b>	<b><u>179,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A03201 Postage and Telegraph		7,000	1,750
<b>A033 TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>72,500</u></b>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>179,000</u></b>	<b><u>44,750</u></b>
A03402 Rent for Office Building		179,000	44,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03670 Others		1,000	250
001 Others		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SW7036 Weight &amp; Measures Office Swat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>29,000</u></b>	<b><u>7,250</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>SW7036 Weight &amp; Measures Office Swat</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Weight &amp; Measures Office Swat</b>		<b>3,719,000</b>	<b>3,020,000</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>TK7077</b>	<b>Weight &amp; Measures Office Tank</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>794,000</u></b>	<b><u>794,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>251,000</u></b>	<b><u>251,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>251,000</u>	<u>251,000</u>
I030	Inspectors (W&M) (BPS-16)	1	251,000	251,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>543,000</u></b>	<b><u>543,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>543,000</u>	<u>543,000</u>
J013	Junior Clerk (BPS-11)	1	163,000	163,000
M082	Manual Assistant (BPS-06)	1	136,000	136,000
C057	Chowkidar (BPS-03)	1	122,000	122,000
N005	Naib Qasid (BPS-03)	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>676,000</u></b>	<b><u>676,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>666,000</u></b>	<b><u>666,000</u></b>
A01202	House Rent Allowance		108,000	108,000
A01203	Conveyance Allowance		160,000	160,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		95,000	95,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		17,000	17,000
A0122M	Adhoc Relief Allowance 2016		90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017		82,000	82,000
A0123G	Ad-hoc Relief Allowance-2018		82,000	82,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>TK7077 Weight &amp; Measures Office Tank</b>			
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>303,000</u></b>	<b><u>124,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03201 Postage and Telegraph		3,000	750
<b>A033 TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>51,250</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>85,000</u></b>	<b><u>21,250</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>21,250</u></b>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250

**NC21037 (030)**  
**LABOUR**

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**047101 WEIGHTS AND MEASURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>TK7077 Weight &amp; Measures Office Tank</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>Weight &amp; Measures Office Tank</b>		<b>2,073,000</b>	<b>1,894,500</b>

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**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>PR4067</b>	<b>Weights and Measures Cell Provincial</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,973,000</u></b>	<b><u>8,923,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b><u>5,122,000</u></b>	<b><u>5,122,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>3,387,000</u></b>	<b><u>3,387,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>3,387,000</u>	<u>3,387,000</u>
D208	Deputy Controller (W & M)	(BPS-18)	1	642,000	642,000
A339	Assistant Controller (W&M)	(BPS-17)	1	582,000	582,000
S166	Superintendent	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	2	964,000	964,000
C082	Computer Operator	(BPS-16)	1	269,000	269,000
S061	Senior Scale Stenographer	(BPS-16)	1	365,000	365,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b><u>1,735,000</u></b>	<b><u>1,735,000</u></b>
A01151	Total Basic Pay Other Staff		9	<u>1,735,000</u>	<u>1,735,000</u>
S035	Senior Clerk	(BPS-14)	1	183,000	183,000
S115	Stenographer	(BPS-14)	1	293,000	293,000
L001	Laboratory Assistant	(BPS-12)	1	185,000	185,000
J013	Junior Clerk	(BPS-11)	2	390,000	390,000
D112	Driver	(BPS-06)	1	214,000	214,000
C057	Chowkidar	(BPS-03)	1	145,000	145,000
N005	Naib Qasid	(BPS-03)	2	325,000	325,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,851,000</u></b>	<b><u>3,801,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,601,000</u></b>	<b><u>3,601,000</u></b>
A01202	House Rent Allowance			739,000	739,000
A01203	Conveyance Allowance			693,000	693,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>PR4067 Weights and Measures Cell Provincial</b>			
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		304,000	304,000
A01217 Medical Allowance		301,000	301,000
A0121T Adhoc Relief Allowance 2013		93,000	93,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		65,000	65,000
A0122M Adhoc Relief Allowance 2016		369,000	369,000
A0122Y Ad-hoc Relief Allowance 2017		481,000	481,000
A0123G Ad-hoc Relief Allowance-2018		520,000	520,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,203,000</u></b>	<b><u>379,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>68,000</u></b>	<b><u>17,000</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>60,000</u></b>
A03301 Gas		5,000	5,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03402 Rent for Office Building		230,000	57,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>PR4067 Weights and Measures Cell Provincial</b>			
A03670 Others		6,000	1,500
001 Others		6,000	1,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>480,000</u></b>	<b><u>120,000</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>344,000</u></b>	<b><u>123,500</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		190,000	47,500
001 Cost of other Stores		190,000	47,500
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>PR4067 Weights and Measures Cell Provincial</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>125,000</u></b>	<b><u>31,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A13001 Transport		90,000	22,500

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>PR4067 Weights and Measures Cell Provincial</b>			
001 Transport		90,000	22,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>13,000</u></b>	<b><u>3,250</u></b>
A13701 Hardware		8,000	2,000
A13702 Software		5,000	1,250
<b>Weights and Measures Cell Provincial</b>		<b>12,103,000</b>	<b>10,384,250</b>

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>			
<b>HG5132</b>	<b>Weight &amp; Measures Office Hangu District Hangu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,224,000</u></b>	<b><u>2,212,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,074,000</u></b>	<b><u>1,074,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>366,000</u></b>	<b><u>366,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>366,000</u>	<u>366,000</u>
I030	Inspectors (W&M) (BPS-16)	1	366,000	366,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>708,000</u></b>	<b><u>708,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>708,000</u>	<u>708,000</u>
J013	Junior Clerk (BPS-11)	1	228,000	228,000
M082	Manual Assistant (BPS-06)	1	251,000	251,000
N005	Naib Qasid (BPS-03)	1	229,000	229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,150,000</u></b>	<b><u>1,138,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,038,000</u></b>	<b><u>1,038,000</u></b>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		193,000	193,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		28,000	28,000
A0122C	Adhoc Relief Allowance - 2015		193,000	193,000
A0122M	Adhoc Relief Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		130,000	130,000
A0123G	Ad-hoc Relief Allowance-2018		130,000	130,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		100,000	100,000

NC21037 (030)  
LABOUR

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>HG5132 Weight &amp; Measures Office Hangu District Hangu</b>			
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>64,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>16,000</u></b>	<b><u>11,500</u></b>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		6,000	1,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>16,250</u></b>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>047 OTHER INDUSTRIES</b>			
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>			
<b>047101 WEIGHTS AND MEASURES</b>			
<b>HG5132 Weight &amp; Measures Office Hangu District Hangu</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>Weight &amp; Measures Office Hangu District Hangu</b>		<b>2,920,000</b>	<b>2,776,000</b>