

NC21036 (029)
TECHNICAL EDUCATION AND MANPOWER

041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
AD4262 Employment Exchange Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>952,000</u>	<u>945,000</u>
A011 TOTAL PAY	1	<u>575,000</u>	<u>575,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>575,000</u>	<u>575,000</u>
A01101 Total Basic Pay Of Officer	1	<u>575,000</u>	<u>575,000</u>
M012 Manager (BPS-16)	1	575,000	575,000
A012 TOTAL ALLOWANCES		<u>377,000</u>	<u>370,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>317,000</u>	<u>317,000</u>
A01202 House Rent Allowance		50,000	50,000
A01203 Conveyance Allowance		60,000	60,000
A01217 Medical Allowance		26,000	26,000
A0121T Adhoc Relief Allowance 2013		14,000	14,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		46,000	46,000
A0122Y Ad-hoc Relief Allowance 2017		59,000	59,000
A0123G Ad-hoc Relief Allowance-2018		59,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>53,000</u>
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
Employment Exchange Abbottabad		<u>952,000</u>	<u>945,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
BU4257	Employment Exchange Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,483,000</u>	<u>1,464,000</u>
A011	TOTAL PAY	2	<u>848,000</u>	<u>848,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>848,000</u>	<u>848,000</u>
A01101	Total Basic Pay Of Officer	2	<u>848,000</u>	<u>848,000</u>
C082	Computer Operator (BPS-16)	1	394,000	394,000
M012	Manager (BPS-16)	1	454,000	454,000
A012	TOTAL ALLOWANCES		<u>635,000</u>	<u>616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>532,000</u>	<u>532,000</u>
A01202	House Rent Allowance		57,000	57,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		75,000	75,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		18,000	18,000
A0122M	Adhoc Relief Allowance 2016		67,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017		88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018		87,000	87,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>103,000</u>	<u>84,000</u>
A01274	Medical Charges		19,000	
001	Medical Charges		19,000	
A01278	Leave Salary		84,000	84,000
001	Leave Salary		84,000	84,000
Employment Exchange Bannu			1,483,000	1,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
CL4021 Employment Exchange Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,178,000</u>	<u>1,166,000</u>
A011 TOTAL PAY	1	<u>620,000</u>	<u>620,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>620,000</u>	<u>620,000</u>
A01101 Total Basic Pay Of Officer	1	<u>620,000</u>	<u>620,000</u>
M012 Manager (BPS-16)	1	620,000	620,000
A012 TOTAL ALLOWANCES		<u>558,000</u>	<u>546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>433,000</u>	<u>433,000</u>
A01202 House Rent Allowance		53,000	53,000
A01203 Conveyance Allowance		70,000	70,000
A01217 Medical Allowance		30,000	30,000
A0121T Adhoc Relief Allowance 2013		14,000	14,000
A01229 Special compensatory allowance		48,000	48,000
A0122C Adhoc Relief Allowance - 2015		10,000	10,000
A0122M Adhoc Relief Allowance 2016		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		50,000	50,000
A01233 Unattractive Area Allowance		60,000	60,000
001 Unattractive Area Allowance		60,000	60,000
A0123G Ad-hoc Relief Allowance-2018		50,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>125,000</u>	<u>113,000</u>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		8,000	8,000
Employment Exchange Chitral		<u>1,178,000</u>	<u>1,166,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
DA4034	Employment Exchange Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>579,000</u>	<u>567,000</u>
A011	TOTAL PAY	1	<u>250,000</u>	<u>250,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>250,000</u>	<u>250,000</u>
A01101	Total Basic Pay Of Officer	1	<u>250,000</u>	<u>250,000</u>
M012	Manager (BPS-16)	1	250,000	250,000
A012	TOTAL ALLOWANCES		<u>329,000</u>	<u>317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>227,000</u>	<u>227,000</u>
A01202	House Rent Allowance		33,000	33,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		23,000	23,000
A0121T	Adhoc Relief Allowance 2013		8,000	8,000
A0122C	Adhoc Relief Allowance - 2015		10,000	10,000
A0122M	Adhoc Relief Allowance 2016		19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017		25,000	25,000
A01233	Unattractive Area Allowance		24,000	24,000
001	Unattractive Area Allowance		24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>102,000</u>	<u>90,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		84,000	84,000
001	Leave Salary		84,000	84,000
A01284	Firewood Allowance		6,000	6,000
Employment Exchange Dir Lower			<u>579,000</u>	<u>567,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
DI4207	Employment Exchange D I Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,724,000</u>	<u>1,712,000</u>
A011	TOTAL PAY	2	<u>980,000</u>	<u>980,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>980,000</u>	<u>980,000</u>
A01101	Total Basic Pay Of Officer	2	<u>980,000</u>	<u>980,000</u>
C082	Computer Operator (BPS-16)	1	259,000	259,000
M012	Manager (BPS-16)	1	721,000	721,000
A012	TOTAL ALLOWANCES		<u>744,000</u>	<u>732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>627,000</u>	<u>627,000</u>
A01202	House Rent Allowance		102,000	102,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		55,000	55,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		58,000	58,000
A0122M	Adhoc Relief Allowance 2016		40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017		102,000	102,000
A0123G	Ad-hoc Relief Allowance-2018		102,000	102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>117,000</u>	<u>105,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
Employment Exchange D I Khan			1,724,000	1,712,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
HR5067	Employment Exchange Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,289,000</u>	<u>1,277,000</u>
A011	TOTAL PAY	2	<u>780,000</u>	<u>780,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>630,000</u>	<u>630,000</u>
A01101	Total Basic Pay Of Officer	1	<u>630,000</u>	<u>630,000</u>
M012	Manager (BPS-16)	1	630,000	630,000
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>150,000</u>	<u>150,000</u>
A01151	Total Basic Pay Other Staff	1	<u>150,000</u>	<u>150,000</u>
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>509,000</u>	<u>497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>455,000</u>	<u>455,000</u>
A01202	House Rent Allowance		53,000	53,000
A01203	Conveyance Allowance		82,000	82,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		50,000	50,000
A0121T	Adhoc Relief Allowance 2013		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017		81,000	81,000
A0123G	Ad-hoc Relief Allowance-2018		81,000	81,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>	<u>42,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		42,000	42,000
001	Leave Salary		42,000	42,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
HR5067 Employment Exchange Haripur			
Employment Exchange Haripur		1,289,000	1,277,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
KT4220	Employment Exchange Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>646,000</u>	<u>634,000</u>
A011	TOTAL PAY	1	<u>352,000</u>	<u>352,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>352,000</u>	<u>352,000</u>
A01101	Total Basic Pay Of Officer	1	<u>352,000</u>	<u>352,000</u>
M012	Manager (BPS-16)	1	352,000	352,000
A012	TOTAL ALLOWANCES		<u>294,000</u>	<u>282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>240,000</u>	<u>240,000</u>
A01202	House Rent Allowance		39,000	39,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		22,000	22,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A0122C	Adhoc Relief Allowance - 2015		7,000	7,000
A0122M	Adhoc Relief Allowance 2016		30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>	<u>42,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		42,000	42,000
001	Leave Salary		42,000	42,000
Employment Exchange Kohat			<u>646,000</u>	<u>634,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
LK5061	Employment Exchange Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,228,000</u>	<u>1,216,000</u>
A011	TOTAL PAY	2	<u>731,000</u>	<u>731,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>574,000</u>	<u>574,000</u>
A01101	Total Basic Pay Of Officer	1	<u>574,000</u>	<u>574,000</u>
M012	Manager (BPS-16)	1	574,000	574,000
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
N005	Naib Qasid (BPS-03)	1	157,000	157,000
A012	TOTAL ALLOWANCES		<u>497,000</u>	<u>485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>443,000</u>	<u>443,000</u>
A01202	House Rent Allowance		59,000	59,000
A01203	Conveyance Allowance		73,000	73,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		48,000	48,000
A0121T	Adhoc Relief Allowance 2013		16,000	16,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		70,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017		76,000	76,000
A0123G	Ad-hoc Relief Allowance-2018		75,000	75,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>	<u>42,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		42,000	42,000
001	Leave Salary		42,000	42,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
LK5061 Employment Exchange Lakki			
Employment Exchange Lakki		1,228,000	1,216,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
MA5068	Employment Exchange Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>785,000</u>	<u>783,000</u>
A011	TOTAL PAY	2	<u>401,000</u>	<u>401,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>256,000</u>	<u>256,000</u>
A01101	Total Basic Pay Of Officer	1	<u>256,000</u>	<u>256,000</u>
M012	Manager (BPS-16)	1	256,000	256,000
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>145,000</u>	<u>145,000</u>
A01151	Total Basic Pay Other Staff	1	<u>145,000</u>	<u>145,000</u>
N005	Naib Qasid (BPS-03)	1	145,000	145,000
A012	TOTAL ALLOWANCES		<u>384,000</u>	<u>382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>340,000</u>	<u>340,000</u>
A01202	House Rent Allowance		74,000	74,000
A01203	Conveyance Allowance		83,000	83,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		48,000	48,000
A0121T	Adhoc Relief Allowance 2013		7,000	7,000
A0122C	Adhoc Relief Allowance - 2015		5,000	5,000
A0122M	Adhoc Relief Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		41,000	41,000
A0123G	Ad-hoc Relief Allowance-2018		41,000	41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>42,000</u>
A01274	Medical Charges		2,000	
001	Medical Charges		2,000	
A01278	Leave Salary		42,000	42,000
001	Leave Salary		42,000	42,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
MA5068 Employment Exchange Mansehra			
Employment Exchange Mansehra		785,000	783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
MD5086 Employment Exchange Thana Malakand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,318,000</u>	<u>2,306,000</u>
A011	TOTAL PAY		3	<u>1,411,000</u>	<u>1,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,250,000</u>	<u>1,250,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,250,000</u>	<u>1,250,000</u>
C082	Computer Operator	(BPS-16)	1	630,000	630,000
M012	Manager	(BPS-16)	1	620,000	620,000
A011-2	TOTAL PAY OF OTHER STAFF		1	<u>161,000</u>	<u>161,000</u>
A01151	Total Basic Pay Other Staff		1	<u>161,000</u>	<u>161,000</u>
N005	Naib Qasid	(BPS-03)	1	161,000	161,000
A012	TOTAL ALLOWANCES			<u>907,000</u>	<u>895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>821,000</u>	<u>821,000</u>
A01202	House Rent Allowance			90,000	90,000
A01203	Conveyance Allowance			153,000	153,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			73,000	73,000
A0121T	Adhoc Relief Allowance 2013			31,000	31,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000
A0122M	Adhoc Relief Allowance 2016			105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017			136,000	136,000
A01233	Unattractive Area Allowance			52,000	52,000
001	Unattractive Area Allowance			52,000	52,000
A0123G	Ad-hoc Relief Allowance-2018			137,000	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>74,000</u>
A01274	Medical Charges			12,000	
001	Medical Charges			12,000	

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
MD5086 Employment Exchange Thana Malakand			
A01278 Leave Salary		74,000	74,000
001 Leave Salary		74,000	74,000
Employment Exchange Thana Malakand		2,318,000	2,306,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
MR4224	Employment Exchange Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,119,000</u>	<u>2,107,000</u>
A011	TOTAL PAY	2	<u>1,351,000</u>	<u>1,351,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,351,000</u>	<u>1,351,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,351,000</u>	<u>1,351,000</u>
C082	Computer Operator (BPS-16)	1	648,000	648,000
M012	Manager (BPS-16)	1	703,000	703,000
A012	TOTAL ALLOWANCES		<u>768,000</u>	<u>756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>706,000</u>	<u>706,000</u>
A01202	House Rent Allowance		68,000	68,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		68,000	68,000
A0121T	Adhoc Relief Allowance 2013		32,000	32,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		23,000	23,000
A0122M	Adhoc Relief Allowance 2016		95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017		141,000	141,000
A0123G	Ad-hoc Relief Allowance-2018		141,000	141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>	<u>50,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		50,000	50,000
001	Leave Salary		50,000	50,000
Employment Exchange Mardan			2,119,000	2,107,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
NR4285	Emplyment Exchange Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,384,000</u>	<u>1,372,000</u>
A011	TOTAL PAY	2	<u>828,000</u>	<u>828,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>648,000</u>	<u>648,000</u>
A01101	Total Basic Pay Of Officer	1	<u>648,000</u>	<u>648,000</u>
M012	Manager (BPS-16)	1	648,000	648,000
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>180,000</u>	<u>180,000</u>
A01151	Total Basic Pay Other Staff	1	<u>180,000</u>	<u>180,000</u>
N005	Naib Qasid (BPS-03)	1	180,000	180,000
A012	TOTAL ALLOWANCES		<u>556,000</u>	<u>544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>491,000</u>	<u>491,000</u>
A01202	House Rent Allowance		60,000	60,000
A01203	Conveyance Allowance		95,000	95,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		49,000	49,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		65,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017		83,000	83,000
A0123G	Ad-hoc Relief Allowance-2018		83,000	83,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>65,000</u>	<u>53,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
NR4285 Emplyment Exchange Nowshera			
Emplyment Exchange Nowshera		1,384,000	1,372,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
PR4557	Employment Exchange Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,368,000</u>	<u>2,366,000</u>
A011	TOTAL PAY		2	<u>1,416,000</u>	<u>1,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,416,000</u>	<u>1,416,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,416,000</u>	<u>1,416,000</u>
C082	Computer Operator	(BPS-16)	1	698,000	698,000
M012	Manager	(BPS-16)	1	718,000	718,000
A012	TOTAL ALLOWANCES			<u>952,000</u>	<u>950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>908,000</u>	<u>908,000</u>
A01202	House Rent Allowance			50,000	50,000
A01203	Conveyance Allowance			130,000	130,000
A0120E	Housing Subsidy Allowance			197,000	197,000
A01217	Medical Allowance			50,000	50,000
A0121T	Adhoc Relief Allowance 2013			33,000	33,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000
A0122M	Adhoc Relief Allowance 2016			112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017			144,000	144,000
A0123G	Ad-hoc Relief Allowance-2018			144,000	144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>42,000</u>
A01274	Medical Charges			2,000	
001	Medical Charges			2,000	
A01278	Leave Salary			42,000	42,000
001	Leave Salary			42,000	42,000
Employment Exchange Peshawar				2,368,000	2,366,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
PR4561	Employment Exchange Directorate of Tech Edu & Manpower Training			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>852,000</u>	<u>846,000</u>
A011	TOTAL PAY	1	<u>426,000</u>	<u>426,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>426,000</u>	<u>426,000</u>
A01101	Total Basic Pay Of Officer	1	<u>426,000</u>	<u>426,000</u>
A079	Assistant Director (BPS-17)	1	426,000	426,000
A012	TOTAL ALLOWANCES		<u>426,000</u>	<u>420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>320,000</u>	<u>320,000</u>
A01202	House Rent Allowance		84,000	84,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		29,000	29,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A0122C	Adhoc Relief Allowance - 2015		7,000	7,000
A0122M	Adhoc Relief Allowance 2016		32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017		41,000	41,000
A0123G	Ad-hoc Relief Allowance-2018		43,000	43,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>	<u>100,000</u>
A01274	Medical Charges		6,000	
001	Medical Charges		6,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
Employment Exchange Directorate of Tech Edu & Manpower Training			852,000	846,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041302	EMPLOYMENT EXCHANGE			
SU4315	Employment Exchange Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,341,000</u>	<u>1,334,000</u>
A011	TOTAL PAY	2	<u>763,000</u>	<u>763,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>614,000</u>	<u>614,000</u>
A01101	Total Basic Pay Of Officer	1	<u>614,000</u>	<u>614,000</u>
M012	Manager (BPS-16)	1	614,000	614,000
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>149,000</u>	<u>149,000</u>
A01151	Total Basic Pay Other Staff	1	<u>149,000</u>	<u>149,000</u>
N005	Naib Qasid (BPS-03)	1	149,000	149,000
A012	TOTAL ALLOWANCES		<u>578,000</u>	<u>571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>466,000</u>	<u>466,000</u>
A01202	House Rent Allowance		74,000	74,000
A01203	Conveyance Allowance		84,000	84,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		48,000	48,000
A0121T	Adhoc Relief Allowance 2013		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		13,000	13,000
A0122M	Adhoc Relief Allowance 2016		63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017		80,000	80,000
A0123G	Ad-hoc Relief Allowance-2018		80,000	80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>112,000</u>	<u>105,000</u>
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
SU4315 Employment Exchange Swabi			
Employment Exchange Swabi		1,341,000	1,334,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041302 EMPLOYMENT EXCHANGE			
SW4379 Employment Exchange Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>706,000</u>	<u>694,000</u>
A011 TOTAL PAY	1	<u>376,000</u>	<u>376,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>376,000</u>	<u>376,000</u>
A01101 Total Basic Pay Of Officer	1	<u>376,000</u>	<u>376,000</u>
M012 Manager (BPS-16)	1	376,000	376,000
A012 TOTAL ALLOWANCES		<u>330,000</u>	<u>318,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>276,000</u>	<u>276,000</u>
A01202 House Rent Allowance		36,000	36,000
A01203 Conveyance Allowance		60,000	60,000
A01217 Medical Allowance		17,000	17,000
A0121T Adhoc Relief Allowance 2013		10,000	10,000
A0122C Adhoc Relief Allowance - 2015		10,000	10,000
A0122M Adhoc Relief Allowance 2016		30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017		38,000	38,000
A01233 Unattractive Area Allowance		36,000	36,000
001 Unattractive Area Allowance		36,000	36,000
A0123G Ad-hoc Relief Allowance-2018		39,000	39,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>	<u>42,000</u>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		42,000	42,000
001 Leave Salary		42,000	42,000
Employment Exchange Swat		<u>706,000</u>	<u>694,000</u>

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
AD4323	Principal Govt Technical Vocational Centre (Female) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,983,000</u>	<u>9,971,000</u>
A011	TOTAL PAY	19	<u>6,131,000</u>	<u>6,131,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>794,000</u>	<u>794,000</u>
A01101	Total Basic Pay Of Officer	1	<u>794,000</u>	<u>794,000</u>
P070	Principal (BPS-17)	1	794,000	794,000
A011-2	TOTAL PAY OF OTHER STAFF	18	<u>5,337,000</u>	<u>5,337,000</u>
A01151	Total Basic Pay Other Staff	18	<u>5,337,000</u>	<u>5,337,000</u>
T033	Trade Instructor (BPS-15)	5	2,160,000	2,160,000
S035	Senior Clerk (BPS-14)	1	415,000	415,000
J013	Junior Clerk (BPS-11)	1	358,000	358,000
J027	Junior Trade Instructor (BPS-11)	4	991,000	991,000
C057	Chowkidar (BPS-03)	2	396,000	396,000
M010	Mali (BPS-03)	1	216,000	216,000
N005	Naib Qasid (BPS-03)	1	175,000	175,000
S080	Shop Attendant (BPS-03)	2	475,000	475,000
S162	Sweeper (BPS-03)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>3,852,000</u>	<u>3,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,640,000</u>	<u>3,640,000</u>
A01202	House Rent Allowance		380,000	380,000
A01203	Conveyance Allowance		587,000	587,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		6,000	6,000
A0120E	Housing Subsidy Allowance		224,000	224,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
AD4323	Principal Govt Technical Vocational Centre (Female) Abbottabad		
A01217	Medical Allowance	360,000	360,000
A0121T	Adhoc Relief Allowance 2013	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015	110,000	110,000
A0122M	Adhoc Relief Allowance 2016	461,000	461,000
A0122Y	Ad-hoc Relief Allowance 2017	729,000	729,000
A0123G	Ad-hoc Relief Allowance-2018	637,000	637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>212,000</u>	<u>200,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical Vocational Centre (Female) Abbottabad		9,983,000	9,971,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
AD4324	Principal Govt College of Technology Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,203,000</u>	<u>73,153,000</u>
A011	TOTAL PAY		<u>108</u>	<u>47,091,000</u>	<u>47,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>29,523,000</u>	<u>29,523,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>28,935,000</u>	<u>28,935,000</u>
P082	Professor	(BPS-20)	2	2,867,000	2,867,000
A160	Associate Professor	(BPS-19)	9	11,186,000	11,186,000
A130	Assistant Professor	(BPS-18)	8	6,423,000	6,423,000
D072	Director Of Physical Education	(BPS-17)	1	507,000	507,000
L028	Lecturer	(BPS-17)	9	5,983,000	5,983,000
L033	Librarian	(BPS-17)	1	755,000	755,000
S166	Superintendent	(BPS-17)	1	673,000	673,000
A057	Assistant	(BPS-16)	1	541,000	541,000
A01102	Personal pay			588,000	588,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>17,568,000</u>	<u>17,568,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>17,468,000</u>	<u>17,468,000</u>
S035	Senior Clerk	(BPS-14)	1	344,000	344,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	346,000	346,000
J013	Junior Clerk	(BPS-11)	5	1,186,000	1,186,000
T033	Trade Instructor	(BPS-11)	3	891,000	891,000
D105	Draftsman	(BPS-10)	1	216,000	216,000
J081	Junior Technician Security Equipment	(BPS-09)	1	300,000	300,000
S127	Store Keeper	(BPS-09)	2	716,000	716,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
AD4324	Principal Govt College of Technology Abbottabad				
S079	Shop Assistant	(BPS-07)	12	3,446,000	3,446,000
E019	Electrician	(BPS-06)	1	236,000	236,000
B006	Behishti	(BPS-03)	3	635,000	635,000
B013	Bearer	(BPS-03)	2	393,000	393,000
C057	Chowkidar	(BPS-03)	6	1,088,000	1,088,000
C095	Cook	(BPS-03)	2	346,000	346,000
L035	Library Attendant	(BPS-03)	1	236,000	236,000
M010	Mali	(BPS-03)	3	629,000	629,000
N005	Naib Qasid	(BPS-03)	5	995,000	995,000
S080	Shop Attendant	(BPS-03)	21	4,179,000	4,179,000
S123	Store Attendant	(BPS-03)	1	213,000	213,000
S162	Sweeper	(BPS-03)	4	842,000	842,000
T049	Tubewell Operator	(BPS-03)	1	231,000	231,000
A01152	Personal pay			100,000	100,000
A012	TOTAL ALLOWANCES			<u>26,112,000</u>	<u>26,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,462,000</u>	<u>25,462,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,494,000	3,494,000
A01203	Conveyance Allowance			3,620,000	3,620,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			29,000	29,000
A0120D	Integrated Allowance			27,000	27,000
A01217	Medical Allowance			2,628,000	2,628,000
A0121T	Adhoc Relief Allowance 2013			1,220,000	1,220,000
A01224	Entertainment Allowance			72,000	72,000
A0122C	Adhoc Relief Allowance - 2015			764,000	764,000
A0122M	Adhoc Relief Allowance 2016			3,650,000	3,650,000
A0122Y	Ad-hoc Relief Allowance 2017			4,940,000	4,940,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			4,825,000	4,825,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
AD4324	Principal Govt College of Technology Abbottabad		
A01253	Science Teaching Allowance	126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>650,000</u>	<u>600,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	600,000	600,000
001	Leave Salary	600,000	600,000
Principal Govt College of Technology Abbottabad		73,203,000	73,153,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
AD4326	Govt Technical & Vocational Male Centre Abbottabad		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>11,248,000</u>	<u>11,241,000</u>
A011	TOTAL PAY	<u>20</u>	<u>7,004,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>4,051,000</u>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>4,051,000</u>
C122	Chief Instructor (BPS-17)	1	675,000
S044	Senior Instructor (BPS-17)	4	2,852,000
A057	Assistant (BPS-16)	1	524,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	<u>2,953,000</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>2,953,000</u>
J013	Junior Clerk (BPS-11)	2	327,000
S127	Store Keeper (BPS-09)	1	372,000
C057	Chowkidar (BPS-03)	3	602,000
M010	Mali (BPS-03)	1	179,000
N005	Naib Qasid (BPS-03)	2	385,000
S162	Sweeper (BPS-03)	1	201,000
W032	Workshop Attendant (BPS-03)	4	887,000
A012	TOTAL ALLOWANCES	<u>4,244,000</u>	<u>4,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,132,000</u>	<u>4,132,000</u>
A01202	House Rent Allowance		510,000
A01203	Conveyance Allowance		688,000
A01207	Washing Allowance		6,000
A01208	Dress Allowance		6,000
A0120D	Integrated Allowance		11,000
A01217	Medical Allowance		473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
AD4326	Govt Technical & Vocational Male Centre Abbottabad		
A0121T		216,000	216,000
A0122C		119,000	119,000
A0122M		668,000	668,000
A0122Y		706,000	706,000
A0123G		729,000	729,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>112,000</u>	<u>105,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Govt Technical & Vocational Male Centre Abbottabad		11,248,000	11,241,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
BD4160	Principal Govt Polytechnic Institute Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,617,000</u>	<u>26,556,000</u>
A011	TOTAL PAY		<u>42</u>	<u>15,724,000</u>	<u>15,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>10,557,000</u>	<u>10,557,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>10,557,000</u>	<u>10,557,000</u>
P082	Professor	(BPS-20)	1	1,560,000	1,560,000
P070	Principal	(BPS-19)	1	1,821,000	1,821,000
A130	Assistant Professor	(BPS-18)	3	1,860,000	1,860,000
D072	Director Of Physical Education	(BPS-17)	1	406,000	406,000
L028	Lecturer	(BPS-17)	7	3,801,000	3,801,000
L033	Librarian	(BPS-17)	1	508,000	508,000
A057	Assistant	(BPS-16)	1	301,000	301,000
C082	Computer Operator	(BPS-16)	1	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>5,167,000</u>	<u>5,167,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>5,167,000</u>	<u>5,167,000</u>
J015	Junior Instructor	(BPS-15)	1	276,000	276,000
J013	Junior Clerk	(BPS-11)	2	488,000	488,000
S127	Store Keeper	(BPS-10)	1	262,000	262,000
S079	Shop Assistant	(BPS-07)	5	1,163,000	1,163,000
E019	Electrician	(BPS-06)	1	214,000	214,000
B013	Bearer	(BPS-03)	1	177,000	177,000
C057	Chowkidar	(BPS-03)	3	525,000	525,000
C095	Cook	(BPS-03)	1	162,000	162,000
M010	Mali	(BPS-03)	1	183,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
BD4160	Principal Govt Polytechnic Institute Buner				
N005	Naib Qasid	(BPS-03)	1	183,000	183,000
S080	Shop Attendant	(BPS-03)	6	1,039,000	1,039,000
S162	Sweeper	(BPS-03)	2	331,000	331,000
T049	Tubewell Operator	(BPS-03)	1	164,000	164,000
A012	TOTAL ALLOWANCES			<u>10,893,000</u>	<u>10,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,622,000</u>	<u>10,622,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,470,000	1,470,000
A01203	Conveyance Allowance			1,542,000	1,542,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			1,500,000	1,500,000
A0121T	Adhoc Relief Allowance 2013			343,000	343,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			280,000	280,000
A0122M	Adhoc Relief Allowance 2016			1,277,000	1,277,000
A0122Y	Ad-hoc Relief Allowance 2017			1,877,000	1,877,000
A01233	Unattractive Area Allowance			700,000	700,000
001	Unattractive Area Allowance			700,000	700,000
A01238	Charge allowance			15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			1,561,000	1,561,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>271,000</u>	<u>210,000</u>
A01274	Medical Charges			61,000	
001	Medical Charges			61,000	
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
Principal Govt Polytechnic Institute Buner				26,617,000	26,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
BM4136 Skill Development Centre Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,229,000</u>	<u>12,222,000</u>
A011 TOTAL PAY	24	<u>6,697,000</u>	<u>6,697,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,489,000</u>	<u>3,489,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,489,000</u>	<u>3,489,000</u>
P070 Principal (BPS-18)	1	510,000	510,000
S044 Senior Instructor (BPS-17)	5	2,729,000	2,729,000
A057 Assistant (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>3,208,000</u>	<u>3,208,000</u>
A01151 Total Basic Pay Other Staff	17	<u>3,208,000</u>	<u>3,208,000</u>
J015 Junior Instructor (BPS-15)	2	401,000	401,000
S035 Senior Clerk (BPS-14)	1	423,000	423,000
J013 Junior Clerk (BPS-11)	2	484,000	484,000
S127 Store Keeper (BPS-10)	1	158,000	158,000
D112 Driver (BPS-05)	1	176,000	176,000
C057 Chowkidar (BPS-03)	2	297,000	297,000
M010 Mali (BPS-03)	1	149,000	149,000
N005 Naib Qasid (BPS-03)	2	297,000	297,000
S162 Sweeper (BPS-03)	1	149,000	149,000
W032 Workshop Attendant (BPS-03)	4	674,000	674,000
A012 TOTAL ALLOWANCES		<u>5,532,000</u>	<u>5,525,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,325,000</u>	<u>5,325,000</u>
A01202 House Rent Allowance		750,000	750,000
A01203 Conveyance Allowance		1,193,000	1,193,000
A01207 Washing Allowance		9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
BM4136	Skill Development Centre Battagram		
A01208		7,000	7,000
A0120D		11,000	11,000
A01217		608,000	608,000
A0121T		148,000	148,000
A0122C		98,000	98,000
A0122M		542,000	542,000
A0122Y		879,000	879,000
A01233		390,000	390,000
001		390,000	390,000
A0123G		690,000	690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>207,000</u>	<u>200,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Skill Development Centre Battagram		12,229,000	12,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
BU4412	Principal Govt Vocational Institute for Women Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,279,000</u>	<u>9,272,000</u>
A011	TOTAL PAY	21	<u>5,649,000</u>	<u>5,649,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>452,000</u>	<u>452,000</u>
A01101	Total Basic Pay Of Officer	1	<u>452,000</u>	<u>452,000</u>
P070	Principal (BPS-17)	1	452,000	452,000
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>5,197,000</u>	<u>5,197,000</u>
A01151	Total Basic Pay Other Staff	20	<u>5,197,000</u>	<u>5,197,000</u>
T033	Trade Instructor (BPS-15)	5	1,428,000	1,428,000
S035	Senior Clerk (BPS-14)	1	483,000	483,000
J013	Junior Clerk (BPS-11)	1	280,000	280,000
J027	Junior Trade Instructor (BPS-10)	5	1,516,000	1,516,000
C057	Chowkidar (BPS-03)	1	123,000	123,000
N005	Naib Qasid (BPS-03)	2	295,000	295,000
S080	Shop Attendant (BPS-03)	4	884,000	884,000
S162	Sweeper (BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES		<u>3,630,000</u>	<u>3,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,465,000</u>	<u>3,465,000</u>
A01202	House Rent Allowance		639,000	639,000
A01203	Conveyance Allowance		643,000	643,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		383,000	383,000
A0121T	Adhoc Relief Allowance 2013		94,000	94,000
A0122C	Adhoc Relief Allowance - 2015		65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
BU4412	Principal Govt Vocational Institute for Women Bannu		
A0122M		447,000	447,000
A0122Y		593,000	593,000
A0123G		586,000	586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>165,000</u>	<u>158,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	158,000	158,000
001	Leave Salary	158,000	158,000
Principal Govt Vocational Institute for Women Bannu		9,279,000	9,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
BU4413	Principal Govt Technical Training Centre Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,963,000</u>	<u>20,951,000</u>
A011	TOTAL PAY		<u>34</u>	<u>13,381,000</u>	<u>13,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>6,163,000</u>	<u>6,163,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>6,142,000</u>	<u>6,142,000</u>
P070	Principal	(BPS-18)	1	1,065,000	1,065,000
C122	Chief Instructor	(BPS-17)	1	795,000	795,000
S044	Senior Instructor	(BPS-17)	5	3,981,000	3,981,000
A057	Assistant	(BPS-16)	1	301,000	301,000
A01102	Personal pay			21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>7,218,000</u>	<u>7,218,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>7,208,000</u>	<u>7,208,000</u>
I018	Instructor	(BPS-15)	6	2,160,000	2,160,000
S035	Senior Clerk	(BPS-14)	1	471,000	471,000
J013	Junior Clerk	(BPS-11)	2	588,000	588,000
J091	Junior Technician	(BPS-09)	1	395,000	395,000
P022	Pesh Imam	(BPS-09)	1	237,000	237,000
S127	Store Keeper	(BPS-09)	1	420,000	420,000
A005	Accountant	(BPS-08)	1	163,000	163,000
D112	Driver	(BPS-06)	1	224,000	224,000
C057	Chowkidar	(BPS-03)	2	520,000	520,000
C065	Cleaner	(BPS-03)	1	180,000	180,000
K008	Khadim	(BPS-03)	1	186,000	186,000
M010	Mali	(BPS-03)	1	167,000	167,000
N005	Naib Qasid	(BPS-03)	3	642,000	642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
BU4413	Principal Govt Technical Training Centre Bannu				
S162	Sweeper	(BPS-03)	2	472,000	472,000
W032	Workshop Attendant	(BPS-03)	2	383,000	383,000
A01152	Personal pay			10,000	10,000
A012	TOTAL ALLOWANCES			<u>7,582,000</u>	<u>7,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,270,000</u>	<u>7,270,000</u>
A01202	House Rent Allowance			897,000	897,000
A01203	Conveyance Allowance			1,148,000	1,148,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			742,000	742,000
A0121T	Adhoc Relief Allowance 2013			319,000	319,000
A0122C	Adhoc Relief Allowance - 2015			220,000	220,000
A0122M	Adhoc Relief Allowance 2016			1,137,000	1,137,000
A0122Y	Ad-hoc Relief Allowance 2017			1,378,000	1,378,000
A0123G	Ad-hoc Relief Allowance-2018			1,389,000	1,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>312,000</u>	<u>300,000</u>
A01274	Medical Charges			12,000	
001	Medical Charges			12,000	
A01278	Leave Salary			300,000	300,000
001	Leave Salary			300,000	300,000
Principal Govt Technical Training Centre Bannu				20,963,000	20,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
BU4421	Principal Govt College of Technology Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,209,000</u>	<u>91,159,000</u>
A011	TOTAL PAY		<u>139</u>	<u>59,076,000</u>	<u>59,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>36,245,000</u>	<u>36,245,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>35,995,000</u>	<u>35,995,000</u>
P082	Professor	(BPS-20)	2	3,236,000	3,236,000
A160	Associate Professor	(BPS-19)	7	8,417,000	8,417,000
A130	Assistant Professor	(BPS-18)	10	8,000,000	8,000,000
D072	Director Of Physical Education	(BPS-17)	1	515,000	515,000
L028	Lecturer	(BPS-17)	23	14,162,000	14,162,000
L033	Librarian	(BPS-17)	1	397,000	397,000
S166	Superintendent	(BPS-17)	1	684,000	684,000
A057	Assistant	(BPS-16)	1	584,000	584,000
A01102	Personal pay			250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>22,831,000</u>	<u>22,831,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>22,711,000</u>	<u>22,711,000</u>
J015	Junior Instructor	(BPS-15)	7	2,215,000	2,215,000
S035	Senior Clerk	(BPS-14)	1	465,000	465,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	573,000	573,000
J013	Junior Clerk	(BPS-11)	2	569,000	569,000
D105	Draftsman	(BPS-10)	1	448,000	448,000
J091	Junior Technician	(BPS-09)	1	298,000	298,000
P022	Pesh Imam	(BPS-09)	1	316,000	316,000
S127	Store Keeper	(BPS-09)	1	338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
BU4421	Principal Govt College of Technology Bannu				
B041	Boiler Supervisor	(BPS-08)	1	274,000	274,000
S079	Shop Assistant	(BPS-07)	19	5,110,000	5,110,000
D112	Driver	(BPS-06)	1	213,000	213,000
L001	Laboratory Assistant	(BPS-06)	2	550,000	550,000
C272	Computer Laboratory Assistant	(BPS-05)	4	1,010,000	1,010,000
E019	Electrician	(BPS-05)	1	258,000	258,000
B006	Behishti	(BPS-03)	1	226,000	226,000
B013	Bearer	(BPS-03)	1	190,000	190,000
C057	Chowkidar	(BPS-03)	4	764,000	764,000
C065	Cleaner	(BPS-03)	1	185,000	185,000
C095	Cook	(BPS-03)	1	163,000	163,000
C160	Computer Lab Attendant	(BPS-03)	1	221,000	221,000
K008	Khadim	(BPS-03)	1	177,000	177,000
L002	Laboratory Attendant	(BPS-03)	3	551,000	551,000
L035	Library Attendant	(BPS-03)	1	232,000	232,000
M010	Mali	(BPS-03)	3	669,000	669,000
N005	Naib Qasid	(BPS-03)	8	1,483,000	1,483,000
S080	Shop Attendant	(BPS-03)	19	3,948,000	3,948,000
S123	Store Attendant	(BPS-03)	1	334,000	334,000
S162	Sweeper	(BPS-03)	3	595,000	595,000
W032	Workshop Attendant	(BPS-03)	2	336,000	336,000
A01152	Personal pay			120,000	120,000
A012	TOTAL ALLOWANCES			<u>32,133,000</u>	<u>32,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,483,000</u>	<u>31,483,000</u>
A01201	Senior Post Allowance			30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
CA4238	Principal Govt Polytechnic Institute Tangi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,976,000</u>	<u>51,969,000</u>
A011	TOTAL PAY		84	<u>32,681,000</u>	<u>32,681,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	<u>19,424,000</u>	<u>19,424,000</u>
A01101	Total Basic Pay Of Officer		25	<u>19,284,000</u>	<u>19,284,000</u>
P082	Professor	(BPS-20)	1	1,570,000	1,570,000
A160	Associate Professor	(BPS-19)	7	5,944,000	5,944,000
A130	Assistant Professor	(BPS-18)	6	4,196,000	4,196,000
D072	Director Of Physical Education	(BPS-17)	1	831,000	831,000
L028	Lecturer	(BPS-17)	7	4,542,000	4,542,000
L033	Librarian	(BPS-17)	1	998,000	998,000
S166	Superintendent	(BPS-17)	1	665,000	665,000
A057	Assistant	(BPS-16)	1	538,000	538,000
A01102	Personal pay			140,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF		59	<u>13,257,000</u>	<u>13,257,000</u>
A01151	Total Basic Pay Other Staff		59	<u>13,257,000</u>	<u>13,257,000</u>
J015	Junior Instructor	(BPS-14)	8	2,859,000	2,859,000
S035	Senior Clerk	(BPS-14)	1	208,000	208,000
J013	Junior Clerk	(BPS-11)	3	966,000	966,000
J091	Junior Technician	(BPS-09)	1	419,000	419,000
S127	Store Keeper	(BPS-09)	1	404,000	404,000
S079	Shop Assistant	(BPS-07)	15	3,008,000	3,008,000
C057	Chowkidar	(BPS-03)	4	716,000	716,000
C095	Cook	(BPS-03)	1	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
CA4238	Principal Govt Polytechnic Institute Tangi Charsadda				
L002	Laboratory Attendant	(BPS-03)	1	198,000	198,000
M010	Mali	(BPS-03)	2	378,000	378,000
N005	Naib Qasid	(BPS-03)	4	683,000	683,000
S080	Shop Attendant	(BPS-03)	15	2,658,000	2,658,000
S162	Sweeper	(BPS-03)	2	370,000	370,000
T049	Tubewell Operator	(BPS-03)	1	192,000	192,000
A012	TOTAL ALLOWANCES			<u>19,295,000</u>	<u>19,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,888,000</u>	<u>18,888,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,988,000	2,988,000
A01203	Conveyance Allowance			2,958,000	2,958,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance			1,979,000	1,979,000
A0121T	Adhoc Relief Allowance 2013			850,000	850,000
A01224	Entertainment Allowance			75,000	75,000
A0122C	Adhoc Relief Allowance - 2015			571,000	571,000
A0122M	Adhoc RelEIF Allowance 2016			2,594,000	2,594,000
A0122N	Special Conveyance Allowance to Disbalded Employees			27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			3,373,000	3,373,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,376,000	3,376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>407,000</u>	<u>400,000</u>
A01274	Medical Charges			7,000	
001	Medical Charges			7,000	
A01278	Leave Salary			400,000	400,000
001	Leave Salary			400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
CA4238 Principal Govt Polytechnic Institute Tangi Charsadda			
Principal Govt Polytechnic Institute Tangi Charsadda		51,976,000	51,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
CA4240	Principal Govt Technical & Vocational Centre for Boys Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,420,000</u>	<u>15,408,000</u>
A011	TOTAL PAY		31	<u>9,506,000</u>	<u>9,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>2,521,000</u>	<u>2,521,000</u>
A01101	Total Basic Pay Of Officer		3	<u>2,521,000</u>	<u>2,521,000</u>
A130	Assistant Professor	(BPS-18)	1	1,136,000	1,136,000
L028	Lecturer	(BPS-17)	2	1,385,000	1,385,000
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>6,985,000</u>	<u>6,985,000</u>
A01151	Total Basic Pay Other Staff		28	<u>6,985,000</u>	<u>6,985,000</u>
S035	Senior Clerk	(BPS-14)	1	387,000	387,000
T033	Trade Instructor	(BPS-14)	4	1,656,000	1,656,000
J013	Junior Clerk	(BPS-11)	1	247,000	247,000
J027	Junior Trade Instructor	(BPS-10)	2	808,000	808,000
S127	Store Keeper	(BPS-09)	1	265,000	265,000
S079	Shop Assistant	(BPS-07)	4	1,016,000	1,016,000
B081	Bearer (Fixed)	(BPS-03)	2	390,000	390,000
C057	Chowkidar	(BPS-03)	2	253,000	253,000
C217	Cook (Fixed)	(BPS-03)	1	120,000	120,000
M010	Mali	(BPS-03)	1	206,000	206,000
N005	Naib Qasid	(BPS-03)	2	354,000	354,000
S080	Shop Attendant	(BPS-03)	5	918,000	918,000
S162	Sweeper	(BPS-03)	2	365,000	365,000
A012	TOTAL ALLOWANCES			<u>5,914,000</u>	<u>5,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,849,000</u>	<u>5,849,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
CA4240	Principal Govt Technical & Vocational Centre for Boys Charsadda		
A01202	House Rent Allowance	1,188,000	1,188,000
A01203	Conveyance Allowance	901,000	901,000
A01207	Washing Allowance	8,000	8,000
A01208	Dress Allowance	8,000	8,000
A0120D	Integrated Allowance	7,000	7,000
A01217	Medical Allowance	490,000	490,000
A0121T	Adhoc Relief Allowance 2013	242,000	242,000
A0122C	Adhoc Relief Allowance - 2015	150,000	150,000
A0122M	Adhoc Relief Allowance 2016	809,000	809,000
A0122Y	Ad-hoc Relief Allowance 2017	1,048,000	1,048,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	990,000	990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>65,000</u>	<u>53,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
Principal Govt Technical & Vocational Centre for Boys Charsadda		15,420,000	15,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
CA4245	Principal Govt Technical & Vocational Training Institute for Women Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,132,000</u>	<u>6,120,000</u>
A011	TOTAL PAY	16	<u>3,659,000</u>	<u>3,659,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>657,000</u>	<u>657,000</u>
A01101	Total Basic Pay Of Officer	1	<u>657,000</u>	<u>657,000</u>
P070	Principal (BPS-17)	1	657,000	657,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,002,000</u>	<u>3,002,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,002,000</u>	<u>3,002,000</u>
T033	Trade Instructor (BPS-14)	3	572,000	572,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	232,000	232,000
J013	Junior Clerk (BPS-11)	1	210,000	210,000
J027	Junior Trade Instructor (BPS-10)	3	892,000	892,000
C057	Chowkidar (BPS-03)	2	345,000	345,000
N005	Naib Qasid (BPS-03)	2	335,000	335,000
S080	Shop Attendant (BPS-03)	2	301,000	301,000
S162	Sweeper (BPS-03)	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>2,473,000</u>	<u>2,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,361,000</u>	<u>2,361,000</u>
A01202	House Rent Allowance		368,000	368,000
A01203	Conveyance Allowance		430,000	430,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
CA4245	Principal Govt Technical & Vocational Training Institute for Women Charsadda		
A0121T		75,000	75,000
A0122C		60,000	60,000
A0122M		310,000	310,000
A0122Y		416,000	416,000
A0123G		379,000	379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>112,000</u>	<u>100,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
Principal Govt Technical & Vocational Training Institute for Women Charsadda		6,132,000	6,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
CL4256	Principal Govt Technical & Vocational Centre (Male) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,646,000</u>	<u>13,634,000</u>
A011	TOTAL PAY	27	<u>8,329,000</u>	<u>8,329,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,231,000</u>	<u>2,231,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,231,000</u>	<u>2,231,000</u>
P070	Principal (BPS-18)	1	854,000	854,000
S066	Senior Trade Instructor (BPS-17)	1	839,000	839,000
A057	Assistant (BPS-16)	1	538,000	538,000
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>6,098,000</u>	<u>6,098,000</u>
A01151	Total Basic Pay Other Staff	24	<u>6,098,000</u>	<u>6,098,000</u>
I018	Instructor (BPS-14)	2	844,000	844,000
S035	Senior Clerk (BPS-14)	1	419,000	419,000
T033	Trade Instructor (BPS-14)	2	557,000	557,000
J013	Junior Clerk (BPS-11)	1	256,000	256,000
J015	Junior Instructor (BPS-10)	1	282,000	282,000
J027	Junior Trade Instructor (BPS-10)	1	159,000	159,000
S127	Store Keeper (BPS-09)	1	250,000	250,000
S079	Shop Assistant (BPS-07)	2	462,000	462,000
B013	Bearer (BPS-03)	1	251,000	251,000
C057	Chowkidar (BPS-03)	2	452,000	452,000
C095	Cook (BPS-03)	1	224,000	224,000
M010	Mali (BPS-03)	1	198,000	198,000
N005	Naib Qasid (BPS-03)	2	415,000	415,000
S080	Shop Attendant (BPS-03)	4	896,000	896,000
S123	Store Attendant (BPS-03)	1	213,000	213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
CL4256	Principal Govt Technical & Vocational Centre (Male) Chitral			
S162	Sweeper (BPS-03)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>5,317,000</u>	<u>5,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,930,000</u>	<u>4,930,000</u>
A01202	House Rent Allowance		600,000	600,000
A01203	Conveyance Allowance		780,000	780,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		468,000	468,000
A0121T	Adhoc Relief Allowance 2013		112,000	112,000
A0122C	Adhoc Relief Allowance - 2015		159,000	159,000
A0122M	Adhoc Relief Allowance 2016		564,000	564,000
A0122Y	Ad-hoc Relief Allowance 2017		828,000	828,000
A01233	Unattractive Area Allowance		526,000	526,000
001	Unattractive Area Allowance		526,000	526,000
A0123G	Ad-hoc Relief Allowance-2018		868,000	868,000
A01267	Warden/ Boarding House Allowance		2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>387,000</u>	<u>375,000</u>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		210,000	210,000
001	Leave Salary		210,000	210,000
A01284	Firewood Allowance		165,000	165,000
Principal Govt Technical & Vocational Centre (Male) Chitral			13,646,000	13,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
DA4255	Principal Govt Technical & Vocational Centre (Female) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,168,000</u>	<u>4,161,000</u>
A011	TOTAL PAY	11	<u>2,461,000</u>	<u>2,461,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>688,000</u>	<u>688,000</u>
A01101	Total Basic Pay Of Officer	2	<u>688,000</u>	<u>688,000</u>
P070	Principal (BPS-17)	2	688,000	688,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>1,773,000</u>	<u>1,773,000</u>
A01151	Total Basic Pay Other Staff	9	<u>1,773,000</u>	<u>1,773,000</u>
T033	Trade Instructor (BPS-14)	1	184,000	184,000
J013	Junior Clerk (BPS-11)	1	231,000	231,000
J027	Junior Trade Instructor (BPS-10)	3	753,000	753,000
C057	Chowkidar (BPS-03)	1	155,000	155,000
N005	Naib Qasid (BPS-03)	1	156,000	156,000
S080	Shop Attendant (BPS-03)	1	138,000	138,000
S162	Sweeper (BPS-03)	1	156,000	156,000
A012	TOTAL ALLOWANCES		<u>1,707,000</u>	<u>1,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,600,000</u>	<u>1,600,000</u>
A01202	House Rent Allowance		237,000	237,000
A01203	Conveyance Allowance		250,000	250,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		185,000	185,000
A0121T	Adhoc Relief Allowance 2013		130,000	130,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc RelEIF Allowance 2016		152,000	152,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DA4255	Principal Govt Technical & Vocational Centre (Female) Dir Lower		
A0122Y	Ad-hoc Relief Allowance 2017	212,000	212,000
A01233	Unattractive Area Allowance	110,000	110,000
001	Unattractive Area Allowance	110,000	110,000
A0123G	Ad-hoc Relief Allowance-2018	254,000	254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>107,000</u>	<u>100,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	50,000	50,000
001	Leave Salary	50,000	50,000
A01284	Firewood Allowance	50,000	50,000
Principal Govt Technical & Vocational Centre (Female) Dir Lower		4,168,000	4,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DA4260	Principal Govt Polytechnic Institute Timergara Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,231,000</u>	<u>58,181,000</u>
A011	TOTAL PAY		99	<u>33,276,000</u>	<u>33,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	<u>24,307,000</u>	<u>24,307,000</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>24,307,000</u>	<u>24,307,000</u>
P082	Professor	(BPS-20)	1	1,618,000	1,618,000
A160	Associate Professor	(BPS-19)	7	5,110,000	5,110,000
A130	Assistant Professor	(BPS-18)	12	6,281,000	6,281,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	21	9,114,000	9,114,000
L033	Librarian	(BPS-17)	1	739,000	739,000
L115	Lecturer (Computer)	(BPS-17)	2	645,000	645,000
A057	Assistant	(BPS-16)	2	402,000	402,000
A011-2	TOTAL PAY OF OTHER STAFF		52	<u>8,969,000</u>	<u>8,969,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>8,949,000</u>	<u>8,949,000</u>
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J013	Junior Clerk	(BPS-11)	3	681,000	681,000
J091	Junior Technician	(BPS-09)	1	349,000	349,000
S127	Store Keeper	(BPS-09)	1	296,000	296,000
L001	Laboratory Assistant	(BPS-06)	1	112,000	112,000
S079	Shop Assistant	(BPS-06)	11	2,035,000	2,035,000
C272	Computer Laboratory Assistant	(BPS-05)	1	93,000	93,000
E019	Electrician	(BPS-05)	1	108,000	108,000
B013	Bearer	(BPS-03)	1	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DA4260	Principal Govt Polytechnic Institute Timergara Dir Lower				
C057	Chowkidar	(BPS-03)	5	717,000	717,000
C160	Computer Lab Attendant	(BPS-03)	1	151,000	151,000
M010	Mali	(BPS-03)	2	336,000	336,000
N005	Naib Qasid	(BPS-03)	4	628,000	628,000
S080	Shop Attendant	(BPS-03)	13	2,270,000	2,270,000
S123	Store Attendant	(BPS-03)	1	146,000	146,000
S162	Sweeper	(BPS-03)	4	521,000	521,000
T008	Tandoorchi	(BPS-03)	1	160,000	160,000
A01152	Personal pay			20,000	20,000
A012	TOTAL ALLOWANCES			<u>24,955,000</u>	<u>24,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,274,000</u>	<u>24,274,000</u>
A01202	House Rent Allowance			4,049,000	4,049,000
A01203	Conveyance Allowance			3,977,000	3,977,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			63,000	63,000
A01217	Medical Allowance			2,446,000	2,446,000
A0121T	Adhoc Relief Allowance 2013			1,140,000	1,140,000
A01224	Entertainment Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			757,000	757,000
A0122M	Adhoc Relief Allowance 2016			2,875,000	2,875,000
A0122Y	Ad-hoc Relief Allowance 2017			3,629,000	3,629,000
A01233	Unattractive Area Allowance			1,740,000	1,740,000
001	Unattractive Area Allowance			1,740,000	1,740,000
A01238	Charge allowance			72,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			3,415,000	3,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>681,000</u>	<u>631,000</u>
A01274	Medical Charges			50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DA4260	Principal Govt Polytechnic Institute Timergara Dir Lower		
001	Medical Charges	50,000	
A01278	Leave Salary	315,000	315,000
001	Leave Salary	315,000	315,000
A01284	Firewood Allowance	316,000	316,000
Principal Govt Polytechnic Institute Timergara Dir Lower		58,231,000	58,181,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
DA4261 Principal Govt Technical and Vocational Centre Chakdara Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,618,000</u>	<u>14,606,000</u>
A011 TOTAL PAY	29	<u>8,958,000</u>	<u>8,958,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,109,000</u>	<u>2,109,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,109,000</u>	<u>2,109,000</u>
A130 Assistant Professor (BPS-18)	1	982,000	982,000
L028 Lecturer (BPS-17)	2	1,127,000	1,127,000
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,849,000</u>	<u>6,849,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,849,000</u>	<u>6,849,000</u>
S035 Senior Clerk (BPS-14)	1	382,000	382,000
T033 Trade Instructor (BPS-14)	5	2,021,000	2,021,000
J013 Junior Clerk (BPS-11)	1	305,000	305,000
J027 Junior Trade Instructor (BPS-10)	2	610,000	610,000
S127 Store Keeper (BPS-09)	1	137,000	137,000
S079 Shop Assistant (BPS-06)	4	1,095,000	1,095,000
S080 Shop Attendant (BPS-04)	4	917,000	917,000
B013 Bearer (BPS-03)	1	243,000	243,000
C057 Chowkidar (BPS-03)	2	289,000	289,000
C095 Cook (BPS-03)	1	173,000	173,000
M010 Mali (BPS-03)	1	119,000	119,000
N005 Naib Qasid (BPS-03)	2	375,000	375,000
S162 Sweeper (BPS-03)	1	183,000	183,000
A012 TOTAL ALLOWANCES		<u>5,660,000</u>	<u>5,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,201,000</u>	<u>5,201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DA4261	Principal Govt Technical and Vocational Centre Chakdara Dir Lower		
A01202	House Rent Allowance	578,000	578,000
A01203	Conveyance Allowance	805,000	805,000
A01207	Washing Allowance	7,000	7,000
A01208	Dress Allowance	7,000	7,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	584,000	584,000
A0121T	Adhoc Relief Allowance 2013	210,000	210,000
A0122C	Adhoc Relief Allowance - 2015	140,000	140,000
A0122M	Adhoc Relief Allowance 2016	690,000	690,000
A0122Y	Ad-hoc Relief Allowance 2017	887,000	887,000
A01233	Unattractive Area Allowance	350,000	350,000
001	Unattractive Area Allowance	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018	932,000	932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>459,000</u>	<u>447,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	315,000	315,000
001	Leave Salary	315,000	315,000
A01284	Firewood Allowance	132,000	132,000
Principal Govt Technical and Vocational Centre Chakdara Dir Lower		14,618,000	14,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
DA4264	Principal Govt Technical & Vocational Training Centre Samarbagh Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,849,000</u>	<u>9,829,000</u>
A011	TOTAL PAY	21	<u>5,906,000</u>	<u>5,906,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	<u>2,849,000</u>	<u>2,849,000</u>
A01101	Total Basic Pay Of Officer	7	<u>2,849,000</u>	<u>2,849,000</u>
P070	Principal (BPS-18)	1	750,000	750,000
L028	Lecturer (BPS-17)	1	399,000	399,000
S044	Senior Instructor (BPS-17)	2	796,000	796,000
T067	Training Manager (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	2	506,000	506,000
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>3,057,000</u>	<u>3,057,000</u>
A01151	Total Basic Pay Other Staff	14	<u>3,057,000</u>	<u>3,057,000</u>
J013	Junior Clerk (BPS-11)	1	183,000	183,000
S127	Store Keeper (BPS-09)	1	157,000	157,000
S079	Shop Assistant (BPS-06)	3	422,000	422,000
C057	Chowkidar (BPS-03)	2	279,000	279,000
M010	Mali (BPS-03)	1	126,000	126,000
N005	Naib Qasid (BPS-03)	2	1,345,000	1,345,000
S080	Shop Attendant (BPS-03)	3	405,000	405,000
S162	Sweeper (BPS-03)	1	140,000	140,000
A012	TOTAL ALLOWANCES		<u>3,943,000</u>	<u>3,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,781,000</u>	<u>3,781,000</u>
A01202	House Rent Allowance		599,000	599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
DA4264			
Principal Govt Technical & Vocational Training Centre Samarbagh Dir Lower			
A01203		737,000	737,000
A01207		3,000	3,000
A01208		3,000	3,000
A0120D		13,000	13,000
A01217		409,000	409,000
A0121T		103,000	103,000
A0122C		95,000	95,000
A0122M		365,000	365,000
A0122Y		610,000	610,000
A01233		234,000	234,000
001		234,000	234,000
A0123G		610,000	610,000
A012-2		<u>162,000</u>	<u>142,000</u>
A01274		20,000	
001		20,000	
A01278		80,000	80,000
001		80,000	80,000
A01284		62,000	62,000
Principal Govt Technical & Vocational Training Centre Samarbagh Dir Lower		9,849,000	9,829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DA4299	Principal Govt Polytechnic Institute Women at Timergara District Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,030,000</u>	<u>6,018,000</u>
A011	TOTAL PAY		19	<u>3,272,000</u>	<u>3,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>656,000</u>	<u>656,000</u>
A01101	Total Basic Pay Of Officer		2	<u>656,000</u>	<u>656,000</u>
L033	Librarian	(BPS-17)	1	395,000	395,000
A057	Assistant	(BPS-16)	1	261,000	261,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>2,616,000</u>	<u>2,616,000</u>
A01151	Total Basic Pay Other Staff		17	<u>2,616,000</u>	<u>2,616,000</u>
S035	Senior Clerk	(BPS-14)	1	178,000	178,000
J013	Junior Clerk	(BPS-11)	2	398,000	398,000
S127	Store Keeper	(BPS-09)	1	158,000	158,000
S079	Shop Assistant	(BPS-06)	1	141,000	141,000
T066	Typist-Cum-Mechanic	(BPS-05)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	3	438,000	438,000
M010	Mali	(BPS-03)	1	146,000	146,000
N005	Naib Qasid	(BPS-03)	2	294,000	294,000
S080	Shop Attendant	(BPS-03)	4	584,000	584,000
S162	Sweeper	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			<u>2,758,000</u>	<u>2,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,593,000</u>	<u>2,593,000</u>
A01202	House Rent Allowance			407,000	407,000
A01203	Conveyance Allowance			497,000	497,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DA4299	Principal Govt Polytechnic Institute Women at Timergara District Dir		
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	359,000	359,000
A0121T	Adhoc Relief Allowance 2013	90,000	90,000
A0122C	Adhoc Relief Allowance - 2015	68,000	68,000
A0122M	Adhoc Relief Allowance 2016	241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017	311,000	311,000
A01233	Unattractive Area Allowance	254,000	254,000
001	Unattractive Area Allowance	254,000	254,000
A0123G	Ad-hoc Relief Allowance-2018	337,000	337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>165,000</u>	<u>153,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
A01284	Firewood Allowance	100,000	100,000
Principal Govt Polytechnic Institute Women at Timergara District Dir		6,030,000	6,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DI4344	Principal Govt Technical & Vocational Centre D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,340,000</u>	<u>43,333,000</u>
A011	TOTAL PAY		59	<u>28,115,000</u>	<u>28,115,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	<u>14,739,000</u>	<u>14,739,000</u>
A01101	Total Basic Pay Of Officer		18	<u>14,505,000</u>	<u>14,505,000</u>
P070	Principal	(BPS-18)	1	1,018,000	1,018,000
C122	Chief Instructor	(BPS-17)	1	804,000	804,000
S044	Senior Instructor	(BPS-17)	14	10,972,000	10,972,000
V011	Vice Principal	(BPS-17)	1	1,137,000	1,137,000
A057	Assistant	(BPS-16)	1	574,000	574,000
A01102	Personal pay			234,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		41	<u>13,376,000</u>	<u>13,376,000</u>
A01151	Total Basic Pay Other Staff		41	<u>13,358,000</u>	<u>13,358,000</u>
I018	Instructor	(BPS-14)	16	7,131,000	7,131,000
S035	Senior Clerk	(BPS-14)	1	419,000	419,000
J013	Junior Clerk	(BPS-11)	3	818,000	818,000
L033	Librarian	(BPS-11)	1	601,000	601,000
J091	Junior Technician	(BPS-09)	1	374,000	374,000
S127	Store Keeper	(BPS-09)	2	710,000	710,000
A005	Accountant	(BPS-08)	1	151,000	151,000
H062	Hostel Superintendent	(BPS-05)	1	252,000	252,000
D112	Driver	(BPS-04)	1	290,000	290,000
C057	Chowkidar	(BPS-03)	3	551,000	551,000
M010	Mali	(BPS-03)	1	251,000	251,000
N005	Naib Qasid	(BPS-03)	2	285,000	285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DI4344	Principal Govt Technical & Vocational Centre D I Khan				
S162	Sweeper	(BPS-03)	2	429,000	429,000
W032	Workshop Attendant	(BPS-03)	6	1,096,000	1,096,000
A01152	Personal pay			18,000	18,000
A012	TOTAL ALLOWANCES			<u>15,225,000</u>	<u>15,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,903,000</u>	<u>14,903,000</u>
A01202	House Rent Allowance			1,829,000	1,829,000
A01203	Conveyance Allowance			2,298,000	2,298,000
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,368,000	1,368,000
A0121T	Adhoc Relief Allowance 2013			621,000	621,000
A0122C	Adhoc Relief Allowance - 2015			450,000	450,000
A0122M	Adhoc Relief Allowance 2016			2,329,000	2,329,000
A0122Y	Ad-hoc Relief Allowance 2017			3,066,000	3,066,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,900,000	2,900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>322,000</u>	<u>315,000</u>
A01274	Medical Charges			7,000	
001	Medical Charges			7,000	
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000
Principal Govt Technical & Vocational Centre D I Khan				43,340,000	43,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DI4349	Principal Govt Polytechnic Institute for Women D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,454,000</u>	<u>23,447,000</u>
A011	TOTAL PAY		<u>34</u>	<u>15,378,000</u>	<u>15,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>10,850,000</u>	<u>10,850,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>10,850,000</u>	<u>10,850,000</u>
P082	Professor	(BPS-20)	1	1,227,000	1,227,000
A160	Associate Professor	(BPS-19)	1	1,111,000	1,111,000
A130	Assistant Professor	(BPS-18)	5	3,818,000	3,818,000
H033	Head Of Department	(BPS-18)	1	822,000	822,000
L028	Lecturer	(BPS-17)	4	2,528,000	2,528,000
L033	Librarian	(BPS-17)	1	788,000	788,000
A057	Assistant	(BPS-16)	1	556,000	556,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>4,528,000</u>	<u>4,528,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>4,528,000</u>	<u>4,528,000</u>
J015	Junior Instructor	(BPS-14)	2	928,000	928,000
S035	Senior Clerk	(BPS-14)	1	376,000	376,000
J013	Junior Clerk	(BPS-11)	1	255,000	255,000
S079	Shop Assistant	(BPS-06)	5	1,114,000	1,114,000
T066	Typist-Cum-Mechanic	(BPS-05)	1	176,000	176,000
C057	Chowkidar	(BPS-03)	3	508,000	508,000
N005	Naib Qasid	(BPS-03)	2	358,000	358,000
S080	Shop Attendant	(BPS-03)	4	633,000	633,000
S162	Sweeper	(BPS-03)	1	180,000	180,000
A012	TOTAL ALLOWANCES			<u>8,076,000</u>	<u>8,069,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DI4349	Principal Govt Polytechnic Institute for Women D I Khan		
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,859,000</u>	<u>7,859,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,335,000	1,335,000
A01203	Conveyance Allowance	1,450,000	1,450,000
A01207	Washing Allowance	8,000	8,000
A01208	Dress Allowance	8,000	8,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	910,000	910,000
A0121T	Adhoc Relief Allowance 2013	268,000	268,000
A01224	Entertainment Allowance	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015	156,000	156,000
A0122M	Adhoc Relief Allowance 2016	800,000	800,000
A0122N	Special Conveyance Allowance to Disbalded Employees	9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017	1,272,000	1,272,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	1,593,000	1,593,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>217,000</u>	<u>210,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	210,000	210,000
001	Leave Salary	210,000	210,000
Principal Govt Polytechnic Institute for Women D I Khan		23,454,000	23,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
DI4350	Principal Govt Technical & Vocational Centre for Women D I Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,508,000</u>	<u>10,501,000</u>
A011	TOTAL PAY	21	<u>6,638,000</u>	<u>6,638,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,288,000</u>	<u>1,288,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,288,000</u>	<u>1,288,000</u>
P070	Principal (BPS-17)	2	1,288,000	1,288,000
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>5,350,000</u>	<u>5,350,000</u>
A01151	Total Basic Pay Other Staff	19	<u>5,350,000</u>	<u>5,350,000</u>
S035	Senior Clerk (BPS-14)	1	376,000	376,000
J013	Junior Clerk (BPS-11)	1	234,000	234,000
T033	Trade Instructor (BPS-11)	5	1,831,000	1,831,000
J027	Junior Trade Instructor (BPS-10)	4	1,272,000	1,272,000
S127	Store Keeper (BPS-09)	1	224,000	224,000
C057	Chowkidar (BPS-03)	2	423,000	423,000
M010	Mali (BPS-03)	1	216,000	216,000
N005	Naib Qasid (BPS-03)	1	218,000	218,000
S080	Shop Attendant (BPS-03)	2	351,000	351,000
S162	Sweeper (BPS-03)	1	205,000	205,000
A012	TOTAL ALLOWANCES		<u>3,870,000</u>	<u>3,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,653,000</u>	<u>3,653,000</u>
A01202	House Rent Allowance		320,000	320,000
A01203	Conveyance Allowance		683,000	683,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DI4350	Principal Govt Technical & Vocational Centre for Women D I Khan		
A01217	Medical Allowance	410,000	410,000
A0121T	Adhoc Relief Allowance 2013	150,000	150,000
A0122C	Adhoc Relief Allowance - 2015	102,000	102,000
A0122M	Adhoc Relief Allowance 2016	540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017	734,000	734,000
A0123G	Ad-hoc Relief Allowance-2018	692,000	692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>217,000</u>	<u>210,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	210,000	210,000
001	Leave Salary	210,000	210,000
Principal Govt Technical & Vocational Centre for Women D I Khan		10,508,000	10,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DI4352	Principal Govt College of Technology D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,653,000</u>	<u>81,603,000</u>
A011	TOTAL PAY		<u>132</u>	<u>51,338,000</u>	<u>51,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>27,871,000</u>	<u>27,871,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>27,561,000</u>	<u>27,561,000</u>
P082	Professor	(BPS-20)	2	2,863,000	2,863,000
A160	Associate Professor	(BPS-19)	7	5,749,000	5,749,000
A130	Assistant Professor	(BPS-18)	11	6,721,000	6,721,000
D072	Director Of Physical Education	(BPS-17)	1	539,000	539,000
L028	Lecturer	(BPS-17)	16	9,958,000	9,958,000
L033	Librarian	(BPS-17)	1	427,000	427,000
S166	Superintendent	(BPS-17)	1	759,000	759,000
A057	Assistant	(BPS-16)	1	545,000	545,000
A01102	Personal pay			310,000	310,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>92</u>	<u>23,467,000</u>	<u>23,467,000</u>
A01151	Total Basic Pay Other Staff		<u>92</u>	<u>23,442,000</u>	<u>23,442,000</u>
J015	Junior Instructor	(BPS-14)	10	4,882,000	4,882,000
S035	Senior Clerk	(BPS-14)	1	382,000	382,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	448,000	448,000
J013	Junior Clerk	(BPS-11)	5	1,202,000	1,202,000
J091	Junior Technician	(BPS-09)	1	356,000	356,000
S127	Store Keeper	(BPS-09)	1	446,000	446,000
D112	Driver	(BPS-06)	1	132,000	132,000
S079	Shop Assistant	(BPS-06)	18	4,171,000	4,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DI4352	Principal Govt College of Technology D I Khan				
E019	Electrician	(BPS-05)	1	227,000	227,000
B013	Bearer	(BPS-03)	5	1,010,000	1,010,000
B037	Boiler Attendant	(BPS-03)	1	179,000	179,000
C057	Chowkidar	(BPS-03)	6	1,201,000	1,201,000
C095	Cook	(BPS-03)	4	893,000	893,000
M010	Mali	(BPS-03)	3	725,000	725,000
N005	Naib Qasid	(BPS-03)	5	871,000	871,000
S080	Shop Attendant	(BPS-03)	20	3,955,000	3,955,000
S123	Store Attendant	(BPS-03)	1	179,000	179,000
S162	Sweeper	(BPS-03)	7	1,919,000	1,919,000
S163	Switch Board Attendant	(BPS-03)	1	264,000	264,000
A01152	Personal pay			25,000	25,000
A012	TOTAL ALLOWANCES			<u>30,315,000</u>	<u>30,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,765,000</u>	<u>29,765,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,975,000	3,975,000
A01203	Conveyance Allowance			4,700,000	4,700,000
A01207	Washing Allowance			31,000	31,000
A01208	Dress Allowance			29,000	29,000
A0120D	Integrated Allowance			27,000	27,000
A01217	Medical Allowance			3,140,000	3,140,000
A0121T	Adhoc Relief Allowance 2013			1,430,000	1,430,000
A01224	Entertainment Allowance			61,000	61,000
A0122C	Adhoc Relief Allowance - 2015			915,000	915,000
A0122M	Adhoc Relief Allowance 2016			4,443,000	4,443,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			5,664,000	5,664,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			5,288,000	5,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DI4352	Principal Govt College of Technology D I Khan		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	500,000	500,000
001	Leave Salary	500,000	500,000
Principal Govt College of Technology D I Khan		81,653,000	81,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
DI4384	Principal Govt Technical & Vocational Centre for Boys Paharpur, D.I.Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,039,000</u>	<u>9,989,000</u>
A011	TOTAL PAY	18	<u>6,350,000</u>	<u>6,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,506,000</u>	<u>2,506,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,486,000</u>	<u>2,486,000</u>
P070	Principal (BPS-18)	1	1,169,000	1,169,000
L028	Lecturer (BPS-17)	2	1,317,000	1,317,000
A01102	Personal pay		20,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,844,000</u>	<u>3,844,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,844,000</u>	<u>3,844,000</u>
J015	Junior Instructor (BPS-14)	2	774,000	774,000
J013	Junior Clerk (BPS-11)	1	258,000	258,000
J027	Junior Trade Instructor (BPS-10)	3	696,000	696,000
S127	Store Keeper (BPS-09)	1	388,000	388,000
S079	Shop Assistant (BPS-06)	2	583,000	583,000
C057	Chowkidar (BPS-03)	2	415,000	415,000
M010	Mali (BPS-03)	1	277,000	277,000
N005	Naib Qasid (BPS-03)	1	122,000	122,000
S080	Shop Attendant (BPS-03)	2	331,000	331,000
A012	TOTAL ALLOWANCES		<u>3,689,000</u>	<u>3,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,489,000</u>	<u>3,489,000</u>
A01202	House Rent Allowance		462,000	462,000
A01203	Conveyance Allowance		596,000	596,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
DI4384	Principal Govt Technical & Vocational Centre for Boys Paharpur, D.I.Khan		
A0120D	Integrated Allowance	6,000	6,000
A01217	Medical Allowance	370,000	370,000
A0121T	Adhoc Relief Allowance 2013	139,000	139,000
A0122C	Adhoc Relief Allowance - 2015	99,000	99,000
A0122M	Adhoc Relief Allowance 2016	509,000	509,000
A0122Y	Ad-hoc Relief Allowance 2017	629,000	629,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	659,000	659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200,000</u>	<u>150,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	150,000	150,000
001	Leave Salary	150,000	150,000
Principal Govt Technical & Vocational Centre for Boys Paharpur, D.I.Khan		10,039,000	9,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
DP4171	Govt Technical and Vocational Centre Wari Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,605,000</u>	<u>19,593,000</u>
A011	TOTAL PAY	34	<u>11,512,000</u>	<u>11,512,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	<u>7,205,000</u>	<u>7,205,000</u>
A01101	Total Basic Pay Of Officer	<u>11</u>	<u>7,205,000</u>	<u>7,205,000</u>
P082	Professor (BPS-20)	1	922,000	922,000
P070	Principal (BPS-19)	1	1,475,000	1,475,000
A130	Assistant Professor (BPS-18)	2	1,247,000	1,247,000
D072	Director Of Physical Education (BPS-17)	1	498,000	498,000
L028	Lecturer (BPS-17)	4	2,350,000	2,350,000
L033	Librarian (BPS-17)	1	525,000	525,000
C082	Computer Operator (BPS-16)	1	188,000	188,000
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>4,307,000</u>	<u>4,307,000</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>4,307,000</u>	<u>4,307,000</u>
J015	Junior Instructor (BPS-15)	1	351,000	351,000
J013	Junior Clerk (BPS-11)	1	213,000	213,000
S127	Store Keeper (BPS-09)	1	356,000	356,000
S079	Shop Assistant (BPS-06)	5	784,000	784,000
B013	Bearer (BPS-03)	1	162,000	162,000
C057	Chowkidar (BPS-03)	2	346,000	346,000
C095	Cook (BPS-03)	1	162,000	162,000
M010	Mali (BPS-03)	1	186,000	186,000
N005	Naib Qasid (BPS-03)	3	533,000	533,000
S080	Shop Attendant (BPS-03)	3	559,000	559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
DP4171	Govt Technical and Vocational Centre Wari Dir Upper				
S162	Sweeper	(BPS-03)	1	186,000	186,000
T049	Tubewell Operator	(BPS-03)	1	162,000	162,000
W032	Workshop Attendant	(BPS-03)	2	307,000	307,000
A012	TOTAL ALLOWANCES			<u>8,093,000</u>	<u>8,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,751,000</u>	<u>7,751,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,137,000	1,137,000
A01203	Conveyance Allowance			1,163,000	1,163,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			890,000	890,000
A0121T	Adhoc Relief Allowance 2013			289,000	289,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			195,000	195,000
A0122M	Adhoc Relief Allowance 2016			1,100,000	1,100,000
A0122Y	Ad-hoc Relief Allowance 2017			1,190,000	1,190,000
A01233	Unattractive Area Allowance			528,000	528,000
001	Unattractive Area Allowance			528,000	528,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,190,000	1,190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>342,000</u>	<u>330,000</u>
A01274	Medical Charges			12,000	
001	Medical Charges			12,000	
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
A01284	Firewood Allowance			120,000	120,000
Govt Technical and Vocational Centre Wari Dir Upper				19,605,000	19,593,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
HG4139	Principal Govt Technical & Vocational Centre (Male) Hangu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,942,000</u>
A011	16	<u>4,932,000</u>	<u>4,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,076,000</u>
A01101	Total Basic Pay Of Officer		<u>2,076,000</u>
C122	Chief Instructor (BPS-17)	921,000	921,000
S044	Senior Instructor (BPS-17)	674,000	674,000
A057	Assistant (BPS-16)	481,000	481,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,856,000</u>
A01151	Total Basic Pay Other Staff		<u>2,856,000</u>
I018	Instructor (BPS-14)	715,000	715,000
J013	Junior Clerk (BPS-11)	471,000	471,000
S127	Store Keeper (BPS-09)	335,000	335,000
C057	Chowkidar (BPS-03)	304,000	304,000
M010	Mali (BPS-03)	229,000	229,000
N005	Naib Qasid (BPS-03)	167,000	167,000
S162	Sweeper (BPS-03)	177,000	177,000
W032	Workshop Attendant (BPS-03)	458,000	458,000
A012	TOTAL ALLOWANCES		<u>3,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,810,000</u>
A01202	House Rent Allowance	413,000	413,000
A01203	Conveyance Allowance	536,000	536,000
A01207	Washing Allowance	8,000	8,000
A01208	Dress Allowance	8,000	8,000
A0120D	Integrated Allowance	6,000	6,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
HG4139	Principal Govt Technical & Vocational Centre (Male) Hangu		
A01217	Medical Allowance	336,000	336,000
A0121T	Adhoc Relief Allowance 2013	105,000	105,000
A0122C	Adhoc Relief Allowance - 2015	70,000	70,000
A0122M	Adhoc Relief Allowance 2016	350,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017	466,000	466,000
A0123G	Ad-hoc Relief Allowance-2018	512,000	512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>207,000</u>	<u>200,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical & Vocational Centre (Male) Hangu		7,949,000	7,942,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
HR4299	Principal Govt Technical & Vocational Centre (Male) Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,628,000</u>	<u>17,621,000</u>
A011	TOTAL PAY		<u>37</u>	<u>11,059,000</u>	<u>11,059,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>2,534,000</u>	<u>2,534,000</u>
A01101	Total Basic Pay Of Officer		3	<u>2,489,000</u>	<u>2,489,000</u>
A130	Assistant Professor	(BPS-18)	1	928,000	928,000
L028	Lecturer	(BPS-17)	2	1,561,000	1,561,000
A01102	Personal pay			45,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>8,525,000</u>	<u>8,525,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>8,525,000</u>	<u>8,525,000</u>
S035	Senior Clerk	(BPS-14)	1	428,000	428,000
T033	Trade Instructor	(BPS-14)	4	1,393,000	1,393,000
J013	Junior Clerk	(BPS-11)	1	255,000	255,000
J027	Junior Trade Instructor	(BPS-10)	5	1,468,000	1,468,000
S127	Store Keeper	(BPS-09)	1	391,000	391,000
S079	Shop Assistant	(BPS-06)	7	1,606,000	1,606,000
C057	Chowkidar	(BPS-03)	2	399,000	399,000
C095	Cook	(BPS-03)	1	218,000	218,000
M010	Mali	(BPS-03)	1	261,000	261,000
N005	Naib Qasid	(BPS-03)	2	779,000	779,000
S080	Shop Attendant	(BPS-03)	6	926,000	926,000
S162	Sweeper	(BPS-03)	1	176,000	176,000
W032	Workshop Attendant	(BPS-03)	2	225,000	225,000
A012	TOTAL ALLOWANCES			<u>6,569,000</u>	<u>6,562,000</u>

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
HR4299	Principal Govt Technical & Vocational Centre (Male) Haripur		
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,162,000</u>	<u>6,162,000</u>
A01202	House Rent Allowance	807,000	807,000
A01203	Conveyance Allowance	987,000	987,000
A01207	Washing Allowance	8,000	8,000
A01208	Dress Allowance	8,000	8,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	675,000	675,000
A0121T	Adhoc Relief Allowance 2013	315,000	315,000
A0122C	Adhoc Relief Allowance - 2015	164,000	164,000
A0122M	Adhoc Relief Allowance 2016	850,000	850,000
A0122Y	Ad-hoc Relief Allowance 2017	1,184,000	1,184,000
A01238	Charge allowance	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018	1,147,000	1,147,000
A01267	Warden/ Boarding House Allowance	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>407,000</u>	<u>400,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	400,000	400,000
001	Leave Salary	400,000	400,000
Principal Govt Technical & Vocational Centre (Male) Haripur		17,628,000	17,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
HR4300 Principal Govt Technical & Vocational Centre KTS Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,936,000</u>	<u>4,917,000</u>
A011 TOTAL PAY	10	<u>3,093,000</u>	<u>3,093,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>673,000</u>	<u>673,000</u>
A01101 Total Basic Pay Of Officer	1	<u>673,000</u>	<u>673,000</u>
P070 Principal (BPS-17)	1	673,000	673,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,420,000</u>	<u>2,420,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,420,000</u>	<u>2,420,000</u>
T033 Trade Instructor (BPS-15)	1	588,000	588,000
J013 Junior Clerk (BPS-11)	1	258,000	258,000
J027 Junior Trade Instructor (BPS-10)	3	900,000	900,000
C057 Chowkidar (BPS-03)	1	178,000	178,000
N005 Naib Qasid (BPS-03)	1	178,000	178,000
S080 Shop Attendant (BPS-03)	1	159,000	159,000
S162 Sweeper (BPS-03)	1	159,000	159,000
A012 TOTAL ALLOWANCES		<u>1,843,000</u>	<u>1,824,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,719,000</u>	<u>1,719,000</u>
A01202 House Rent Allowance		221,000	221,000
A01203 Conveyance Allowance		280,000	280,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		196,000	196,000
A0121T Adhoc Relief Allowance 2013		70,000	70,000
A0122C Adhoc Relief Allowance - 2015		52,000	52,000
A0122M Adhoc RelEIF Allowance 2016		243,000	243,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
HR4300	Principal Govt Technical & Vocational Centre KTS Haripur		
A0122Y		320,000	320,000
A0123G		323,000	323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>124,000</u>	<u>105,000</u>
A01274	Medical Charges	19,000	
001	Medical Charges	19,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre KTS Haripur		4,936,000	4,917,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
HR4305	Principal Govt Polytechnic Institute Haripure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,352,000</u>	<u>54,302,000</u>
A011	TOTAL PAY		87	<u>33,521,000</u>	<u>33,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	<u>17,158,000</u>	<u>17,158,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>16,988,000</u>	<u>16,988,000</u>
P082	Professor	(BPS-20)	1	1,648,000	1,648,000
A160	Associate Professor	(BPS-19)	4	4,585,000	4,585,000
A130	Assistant Professor	(BPS-18)	4	2,827,000	2,827,000
D072	Director Of Physical Education	(BPS-17)	1	787,000	787,000
L028	Lecturer	(BPS-17)	7	6,013,000	6,013,000
L033	Librarian	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	1	563,000	563,000
A01102	Personal pay			170,000	170,000
A011-2	TOTAL PAY OF OTHER STAFF		68	<u>16,363,000</u>	<u>16,363,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>16,338,000</u>	<u>16,338,000</u>
J015	Junior Instructor	(BPS-14)	7	2,657,000	2,657,000
S035	Senior Clerk	(BPS-14)	2	815,000	815,000
J013	Junior Clerk	(BPS-11)	3	722,000	722,000
J091	Junior Technician	(BPS-09)	1	166,000	166,000
P022	Pesh Imam	(BPS-09)	1	369,000	369,000
S127	Store Keeper	(BPS-09)	1	370,000	370,000
S079	Shop Assistant	(BPS-07)	15	3,664,000	3,664,000
D112	Driver	(BPS-06)	1	252,000	252,000
E019	Electrician	(BPS-06)	1	280,000	280,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
HR4305	Principal Govt Polytechnic Institute Haripure				
B013	Bearer	(BPS-03)	3	531,000	531,000
B037	Boiler Attendant	(BPS-03)	1	183,000	183,000
C057	Chowkidar	(BPS-03)	5	991,000	991,000
C095	Cook	(BPS-03)	2	409,000	409,000
G029	Generator Attendant	(BPS-03)	1	242,000	242,000
M010	Mali	(BPS-03)	4	735,000	735,000
N005	Naib Qasid	(BPS-03)	2	370,000	370,000
S080	Shop Attendant	(BPS-03)	12	2,333,000	2,333,000
S162	Sweeper	(BPS-03)	4	957,000	957,000
S163	Switch Board Attendant	(BPS-03)	1	146,000	146,000
T049	Tubewell Operator	(BPS-03)	1	146,000	146,000
A01152	Personal pay			25,000	25,000
A012	TOTAL ALLOWANCES			<u>20,831,000</u>	<u>20,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,481,000</u>	<u>20,481,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,250,000	2,250,000
A01203	Conveyance Allowance			3,500,000	3,500,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			24,000	24,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			2,430,000	2,430,000
A0121T	Adhoc Relief Allowance 2013			980,000	980,000
A01224	Entertainment Allowance			63,000	63,000
A0122C	Adhoc Relief Allowance - 2015			1,350,000	1,350,000
A0122M	Adhoc Relief Allowance 2016			2,692,000	2,692,000
A0122Y	Ad-hoc Relief Allowance 2017			3,665,000	3,665,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,466,000	3,466,000
A01267	Warden/ Boarding House Allowance			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
HR4305			
Principal Govt Polytechnic Institute Haripure			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
Principal Govt Polytechnic Institute Haripure		54,352,000	54,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
HR4307	Principal Govt Technical and Vocational Centre K T S Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,664,000</u>	<u>18,640,000</u>
A011	TOTAL PAY		<u>37</u>	<u>9,369,000</u>	<u>9,369,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>3,694,000</u>	<u>3,694,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>3,694,000</u>	<u>3,694,000</u>
P070	Principal	(BPS-18)	1	515,000	515,000
S044	Senior Instructor	(BPS-17)	6	2,667,000	2,667,000
A057	Assistant	(BPS-16)	2	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>5,675,000</u>	<u>5,675,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>5,675,000</u>	<u>5,675,000</u>
S035	Senior Clerk	(BPS-14)	1	488,000	488,000
S114	Steno Typist	(BPS-14)	1	254,000	254,000
J013	Junior Clerk	(BPS-11)	3	598,000	598,000
L033	Librarian	(BPS-11)	1	586,000	586,000
J091	Junior Technician	(BPS-09)	1	371,000	371,000
S127	Store Keeper	(BPS-09)	1	155,000	155,000
A005	Accountant	(BPS-08)	1	150,000	150,000
D112	Driver	(BPS-06)	1	139,000	139,000
H062	Hostel Superintendent	(BPS-06)	1	139,000	139,000
B006	Behishti	(BPS-03)	1	156,000	156,000
C057	Chowkidar	(BPS-03)	2	254,000	254,000
M010	Mali	(BPS-03)	1	281,000	281,000
N005	Naib Qasid	(BPS-03)	3	492,000	492,000
S123	Store Attendant	(BPS-03)	1	127,000	127,000
S162	Sweeper	(BPS-03)	2	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
HR4307	Principal Govt Technical and Vocational Centre K T S Haripur				
W032	Workshop Attendant	(BPS-03)	7	1,099,000	1,099,000
A012	TOTAL ALLOWANCES			<u>9,295,000</u>	<u>9,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,021,000</u>	<u>9,021,000</u>
A01202	House Rent Allowance			1,800,000	1,800,000
A01203	Conveyance Allowance			2,100,000	2,100,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			1,040,000	1,040,000
A0121T	Adhoc Relief Allowance 2013			750,000	750,000
A0122C	Adhoc Relief Allowance - 2015			580,000	580,000
A0122M	Adhoc Relief Allowance 2016			800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017			946,000	946,000
A0123G	Ad-hoc Relief Allowance-2018			969,000	969,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>274,000</u>	<u>250,000</u>
A01274	Medical Charges			24,000	
001	Medical Charges			24,000	
A01278	Leave Salary			250,000	250,000
001	Leave Salary			250,000	250,000
Principal Govt Technical and Vocational Centre K T S Haripur				18,664,000	18,640,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
KK4219	Principal Govt Polytechnic Institute Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,088,000</u>	<u>29,077,000</u>
A011	TOTAL PAY		51	<u>18,330,000</u>	<u>18,330,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>11,236,000</u>	<u>11,236,000</u>
A01101	Total Basic Pay Of Officer		15	<u>10,827,000</u>	<u>10,827,000</u>
P082	Professor	(BPS-20)	1	1,457,000	1,457,000
A160	Associate Professor	(BPS-19)	1	1,024,000	1,024,000
A130	Assistant Professor	(BPS-18)	3	2,439,000	2,439,000
D072	Director Of Physical Education	(BPS-17)	1	933,000	933,000
L028	Lecturer	(BPS-17)	6	3,057,000	3,057,000
L033	Librarian	(BPS-17)	1	954,000	954,000
A057	Assistant	(BPS-16)	1	538,000	538,000
C082	Computer Operator	(BPS-16)	1	425,000	425,000
A01102	Personal pay			409,000	409,000
A011-2	TOTAL PAY OF OTHER STAFF		36	<u>7,094,000</u>	<u>7,094,000</u>
A01151	Total Basic Pay Other Staff		36	<u>6,994,000</u>	<u>6,994,000</u>
J015	Junior Instructor	(BPS-14)	2	615,000	615,000
S035	Senior Clerk	(BPS-14)	1	429,000	429,000
J013	Junior Clerk	(BPS-11)	1	255,000	255,000
S127	Store Keeper	(BPS-09)	1	237,000	237,000
S079	Shop Assistant	(BPS-07)	9	1,891,000	1,891,000
E019	Electrician	(BPS-06)	1	131,000	131,000
B013	Bearer	(BPS-03)	1	152,000	152,000
C057	Chowkidar	(BPS-03)	4	673,000	673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
KK4219	Principal Govt Polytechnic Institute Karak				
C095	Cook	(BPS-03)	1	151,000	151,000
M010	Mali	(BPS-03)	1	156,000	156,000
N005	Naib Qasid	(BPS-03)	2	342,000	342,000
S080	Shop Attendant	(BPS-03)	9	1,500,000	1,500,000
S162	Sweeper	(BPS-03)	2	343,000	343,000
T049	Tubewell Operator	(BPS-03)	1	119,000	119,000
A01152	Personal pay			100,000	100,000
A012	TOTAL ALLOWANCES			<u>10,758,000</u>	<u>10,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,547,000</u>	<u>10,547,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,595,000	1,595,000
A01203	Conveyance Allowance			1,705,000	1,705,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,169,000	1,169,000
A0121T	Adhoc Relief Allowance 2013			460,000	460,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			300,000	300,000
A0122M	Adhoc Relief Allowance 2016			1,502,000	1,502,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,887,000	1,887,000
A0123G	Ad-hoc Relief Allowance-2018			1,849,000	1,849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>200,000</u>
A01274	Medical Charges			11,000	
001	Medical Charges			11,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
KK4219			
Principal Govt Polytechnic Institute Karak			
Principal Govt Polytechnic Institute Karak		29,088,000	29,077,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
KK4220	Principal Govt Technical & Vocational Centre Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,961,000</u>	<u>11,949,000</u>
A011	TOTAL PAY	22	<u>7,519,000</u>	<u>7,519,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>2,911,000</u>	<u>2,911,000</u>
A01101	Total Basic Pay Of Officer	4	<u>2,871,000</u>	<u>2,871,000</u>
C122	Chief Instructor (BPS-17)	1	766,000	766,000
S044	Senior Instructor (BPS-17)	2	1,837,000	1,837,000
A057	Assistant (BPS-16)	1	268,000	268,000
A01102	Personal pay		40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	18	<u>4,608,000</u>	<u>4,608,000</u>
A01151	Total Basic Pay Other Staff	18	<u>4,608,000</u>	<u>4,608,000</u>
I018	Instructor (BPS-14)	3	1,288,000	1,288,000
S114	Steno Typist (BPS-14)	1	259,000	259,000
J013	Junior Clerk (BPS-11)	2	523,000	523,000
S127	Store Keeper (BPS-09)	1	266,000	266,000
D112	Driver (BPS-05)	1	231,000	231,000
C057	Chowkidar (BPS-03)	3	548,000	548,000
M010	Mali (BPS-03)	1	218,000	218,000
N005	Naib Qasid (BPS-03)	1	227,000	227,000
S162	Sweeper (BPS-03)	1	227,000	227,000
W032	Workshop Attendant (BPS-03)	4	821,000	821,000
A012	TOTAL ALLOWANCES		<u>4,442,000</u>	<u>4,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,346,000</u>	<u>4,346,000</u>
A01202	House Rent Allowance		549,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
KK5078	Principal Govt Technical & Vocational Centre for Women Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,119,000</u>	<u>6,112,000</u>
A011	TOTAL PAY	16	<u>3,693,000</u>	<u>3,693,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>629,000</u>	<u>629,000</u>
A01101	Total Basic Pay Of Officer	1	<u>629,000</u>	<u>629,000</u>
P070	Principal (BPS-17)	1	629,000	629,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,064,000</u>	<u>3,064,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,064,000</u>	<u>3,064,000</u>
S035	Senior Clerk (BPS-14)	1	402,000	402,000
T033	Trade Instructor (BPS-14)	3	596,000	596,000
J027	Junior Trade Instructor (BPS-10)	5	995,000	995,000
S079	Shop Assistant (BPS-07)	1	244,000	244,000
C057	Chowkidar (BPS-03)	2	336,000	336,000
N005	Naib Qasid (BPS-03)	1	154,000	154,000
S080	Shop Attendant (BPS-03)	1	183,000	183,000
S162	Sweeper (BPS-03)	1	154,000	154,000
A012	TOTAL ALLOWANCES		<u>2,426,000</u>	<u>2,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,314,000</u>	<u>2,314,000</u>
A01202	House Rent Allowance		374,000	374,000
A01203	Conveyance Allowance		466,000	466,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		300,000	300,000
A0121T	Adhoc Relief Allowance 2013		89,000	89,000
A0122C	Adhoc Relief Allowance - 2015		55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
KK5078	Principal Govt Technical & Vocational Centre for Women Karak		
A0122M		267,000	267,000
A0122Y		366,000	366,000
A0123G		381,000	381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>112,000</u>	<u>105,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre for Women Karak		6,119,000	6,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
KT4387	Govt Vocational Institute (Male) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,034,000</u>	<u>8,027,000</u>
A011	TOTAL PAY	15	<u>4,951,000</u>	<u>4,951,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	<u>2,854,000</u>	<u>2,854,000</u>
A01101	Total Basic Pay Of Officer	5	<u>2,854,000</u>	<u>2,854,000</u>
P070	Principal (BPS-17)	1	794,000	794,000
S044	Senior Instructor (BPS-17)	3	1,803,000	1,803,000
A057	Assistant (BPS-16)	1	257,000	257,000
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,097,000</u>	<u>2,097,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,097,000</u>	<u>2,097,000</u>
J015	Junior Instructor (BPS-14)	2	826,000	826,000
J013	Junior Clerk (BPS-11)	1	230,000	230,000
S127	Store Keeper (BPS-09)	1	158,000	158,000
C057	Chowkidar (BPS-03)	2	302,000	302,000
N005	Naib Qasid (BPS-03)	1	152,000	152,000
S080	Shop Attendant (BPS-03)	2	301,000	301,000
S162	Sweeper (BPS-03)	1	128,000	128,000
A012	TOTAL ALLOWANCES		<u>3,083,000</u>	<u>3,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,026,000</u>	<u>3,026,000</u>
A01202	House Rent Allowance		450,000	450,000
A01203	Conveyance Allowance		559,000	559,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		309,000	309,000
A0121T	Adhoc Relief Allowance 2013		123,000	123,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
KT4387	Govt Vocational Institute (Male) Kohat		
A0122C		80,000	80,000
A0122M		423,000	423,000
A0122Y		550,000	550,000
A0123G		514,000	514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>57,000</u>	<u>50,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	50,000	50,000
001	Leave Salary	50,000	50,000
Govt Vocational Institute (Male) Kohat		8,034,000	8,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
KT4388	Principal Govt College of Technology Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,625,000</u>	<u>61,575,000</u>
A011	TOTAL PAY		<u>100</u>	<u>38,951,000</u>	<u>38,951,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>21,225,000</u>	<u>21,225,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>20,717,000</u>	<u>20,717,000</u>
P082	Professor	(BPS-20)	2	3,236,000	3,236,000
A160	Associate Professor	(BPS-19)	7	6,938,000	6,938,000
A130	Assistant Professor	(BPS-18)	8	5,231,000	5,231,000
D072	Director Of Physical Education	(BPS-17)	1	590,000	590,000
L028	Lecturer	(BPS-17)	5	3,088,000	3,088,000
L033	Librarian	(BPS-17)	1	380,000	380,000
S166	Superintendent	(BPS-17)	1	700,000	700,000
A057	Assistant	(BPS-16)	1	554,000	554,000
A01102	Personal pay			508,000	508,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>17,726,000</u>	<u>17,726,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>17,726,000</u>	<u>17,726,000</u>
S035	Senior Clerk	(BPS-14)	1	408,000	408,000
T033	Trade Instructor	(BPS-14)	6	2,677,000	2,677,000
J013	Junior Clerk	(BPS-11)	2	600,000	600,000
J091	Junior Technician	(BPS-09)	1	154,000	154,000
S127	Store Keeper	(BPS-09)	1	387,000	387,000
A147	Assistant Store Keeper	(BPS-07)	1	141,000	141,000
L001	Laboratory Assistant	(BPS-07)	2	273,000	273,000
S079	Shop Assistant	(BPS-07)	17	3,410,000	3,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
KT4388	Principal Govt College of Technology Kohat				
E019	Electrician	(BPS-06)	1	135,000	135,000
B006	Behishti	(BPS-03)	1	121,000	121,000
B013	Bearer	(BPS-03)	2	365,000	365,000
C057	Chowkidar	(BPS-03)	5	950,000	950,000
C095	Cook	(BPS-03)	2	339,000	339,000
C118	Chowkidar-Cum-Behishti	(BPS-03)	1	152,000	152,000
L035	Library Attendant	(BPS-03)	1	122,000	122,000
M010	Mali	(BPS-03)	3	592,000	592,000
N005	Naib Qasid	(BPS-03)	4	771,000	771,000
S080	Shop Attendant	(BPS-03)	15	4,741,000	4,741,000
S123	Store Attendant	(BPS-03)	1	199,000	199,000
S162	Sweeper	(BPS-03)	6	1,068,000	1,068,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>22,674,000</u>	<u>22,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,124,000</u>	<u>22,124,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,404,000	3,404,000
A01203	Conveyance Allowance			3,310,000	3,310,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			2,468,000	2,468,000
A0121T	Adhoc Relief Allowance 2013			389,000	389,000
A01224	Entertainment Allowance			60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			278,000	278,000
A0122M	Adhoc Relief Allowance 2016			3,000,000	3,000,000
A0122Y	Ad-hoc Relief Allowance 2017			5,127,000	5,127,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,990,000	3,990,000
A01267	Warden/ Boarding House Allowance			2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
KT4388	Principal Govt College of Technology Kohat		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>550,000</u>	<u>500,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	500,000	500,000
001	Leave Salary	500,000	500,000
Principal Govt College of Technology Kohat		61,625,000	61,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
KT4390	Principal Govt Vocational Institute for Women Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,034,000</u>	<u>10,027,000</u>
A011	TOTAL PAY	22	<u>6,308,000</u>	<u>6,308,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>656,000</u>	<u>656,000</u>
A01101	Total Basic Pay Of Officer	1	<u>656,000</u>	<u>656,000</u>
P070	Principal (BPS-17)	1	656,000	656,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,652,000</u>	<u>5,652,000</u>
A01151	Total Basic Pay Other Staff	21	<u>5,652,000</u>	<u>5,652,000</u>
S035	Senior Clerk (BPS-14)	1	442,000	442,000
T033	Trade Instructor (BPS-14)	6	1,963,000	1,963,000
J013	Junior Clerk (BPS-11)	1	325,000	325,000
J027	Junior Trade Instructor (BPS-10)	5	1,385,000	1,385,000
C057	Chowkidar (BPS-03)	1	201,000	201,000
N005	Naib Qasid (BPS-03)	2	356,000	356,000
S080	Shop Attendant (BPS-03)	4	790,000	790,000
S162	Sweeper (BPS-03)	1	190,000	190,000
A012	TOTAL ALLOWANCES		<u>3,726,000</u>	<u>3,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,619,000</u>	<u>3,619,000</u>
A01202	House Rent Allowance		845,000	845,000
A01203	Conveyance Allowance		570,000	570,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		435,000	435,000
A0121T	Adhoc Relief Allowance 2013		94,000	94,000
A0122C	Adhoc Relief Allowance - 2015		66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
KT4390	Principal Govt Vocational Institute for Women Kohat		
A0122M		424,000	424,000
A0122Y		511,000	511,000
A0123G		655,000	655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>107,000</u>	<u>100,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
Principal Govt Vocational Institute for Women Kohat		10,034,000	10,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
LK4181	Principal Govt Technical & Vocational Centre (Male) Ghazni Khel Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,017,000</u>	<u>9,005,000</u>
A011	TOTAL PAY	17	<u>5,905,000</u>	<u>5,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,084,000</u>	<u>2,084,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,044,000</u>	<u>2,044,000</u>
S044	Senior Instructor (BPS-17)	1	933,000	933,000
T067	Training Manager (BPS-17)	1	700,000	700,000
A057	Assistant (BPS-16)	1	411,000	411,000
A01102	Personal pay		40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>3,821,000</u>	<u>3,821,000</u>
A01151	Total Basic Pay Other Staff	14	<u>3,821,000</u>	<u>3,821,000</u>
I018	Instructor (BPS-14)	2	646,000	646,000
S114	Steno Typist (BPS-14)	1	438,000	438,000
J013	Junior Clerk (BPS-11)	1	296,000	296,000
S127	Store Keeper (BPS-09)	1	195,000	195,000
C057	Chowkidar (BPS-03)	1	246,000	246,000
N005	Naib Qasid (BPS-03)	2	255,000	255,000
S123	Store Attendant (BPS-03)	1	126,000	126,000
W032	Workshop Attendant (BPS-03)	5	1,619,000	1,619,000
A012	TOTAL ALLOWANCES		<u>3,112,000</u>	<u>3,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,047,000</u>	<u>3,047,000</u>
A01202	House Rent Allowance		420,000	420,000
A01203	Conveyance Allowance		530,000	530,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
LK4181	Principal Govt Technical & Vocational Centre (Male) Ghazni Khel Lakki		
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	348,000	348,000
A0121T	Adhoc Relief Allowance 2013	150,000	150,000
A0122C	Adhoc Relief Allowance - 2015	80,000	80,000
A0122M	Adhoc Relief Allowance 2016	384,000	384,000
A0122Y	Ad-hoc Relief Allowance 2017	509,000	509,000
A0123G	Ad-hoc Relief Allowance-2018	611,000	611,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>65,000</u>	<u>53,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
Principal Govt Technical & Vocational Centre (Male) Ghazni Khel Lakki		9,017,000	9,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
LK4183	Principal Polytechnic Institute Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,896,000</u>	<u>24,860,000</u>
A011	TOTAL PAY		38	<u>14,869,000</u>	<u>14,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>9,940,000</u>	<u>9,940,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>9,728,000</u>	<u>9,728,000</u>
P082	Professor	(BPS-20)	1	946,000	946,000
A160	Associate Professor	(BPS-19)	1	1,321,000	1,321,000
A130	Assistant Professor	(BPS-18)	2	1,840,000	1,840,000
D072	Director Of Physical Education	(BPS-17)	1	396,000	396,000
L028	Lecturer	(BPS-17)	5	3,181,000	3,181,000
L033	Librarian	(BPS-17)	1	637,000	637,000
S166	Superintendent	(BPS-17)	1	693,000	693,000
A057	Assistant	(BPS-16)	2	714,000	714,000
A01102	Personal pay			212,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>4,929,000</u>	<u>4,929,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>4,929,000</u>	<u>4,929,000</u>
J015	Junior Instructor	(BPS-14)	2	851,000	851,000
J013	Junior Clerk	(BPS-11)	1	245,000	245,000
S079	Shop Assistant	(BPS-07)	6	1,376,000	1,376,000
B013	Bearer	(BPS-03)	1	157,000	157,000
C057	Chowkidar	(BPS-03)	3	499,000	499,000
C095	Cook	(BPS-03)	1	157,000	157,000
M010	Mali	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	2	337,000	337,000
S162	Sweeper	(BPS-03)	2	337,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
LK4183	Principal Polytechnic Institute Lakki				
W032	Workshop Attendant	(BPS-03)	5	808,000	808,000
A012	TOTAL ALLOWANCES			<u>10,027,000</u>	<u>9,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,841,000</u>	<u>9,841,000</u>
A01202	House Rent Allowance			1,622,000	1,622,000
A01203	Conveyance Allowance			1,788,000	1,788,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,125,000	1,125,000
A0121T	Adhoc Relief Allowance 2013			345,000	345,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			245,000	245,000
A0122M	Adhoc Relief Allowance 2016			1,350,000	1,350,000
A0122Y	Ad-hoc Relief Allowance 2017			1,802,000	1,802,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,517,000	1,517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>150,000</u>
A01274	Medical Charges			36,000	
001	Medical Charges			36,000	
A01278	Leave Salary			150,000	150,000
001	Leave Salary			150,000	150,000
Principal Polytechnic Institute Lakki				24,896,000	24,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
MA4305	Principal Polytechnic Institute Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,090,000</u>	<u>16,078,000</u>
A011	TOTAL PAY		23	<u>10,317,000</u>	<u>10,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>7,042,000</u>	<u>7,042,000</u>
A01101	Total Basic Pay Of Officer		8	<u>7,022,000</u>	<u>7,022,000</u>
P082	Professor	(BPS-20)	1	1,488,000	1,488,000
A160	Associate Professor	(BPS-19)	1	1,302,000	1,302,000
A130	Assistant Professor	(BPS-18)	1	914,000	914,000
L028	Lecturer	(BPS-17)	3	2,466,000	2,466,000
L033	Librarian	(BPS-17)	1	590,000	590,000
A057	Assistant	(BPS-16)	1	262,000	262,000
A01102	Personal pay			20,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>3,275,000</u>	<u>3,275,000</u>
A01151	Total Basic Pay Other Staff		15	<u>3,275,000</u>	<u>3,275,000</u>
J015	Junior Instructor	(BPS-14)	1	517,000	517,000
S035	Senior Clerk	(BPS-14)	1	451,000	451,000
J013	Junior Clerk	(BPS-11)	1	276,000	276,000
S079	Shop Assistant	(BPS-07)	2	439,000	439,000
C057	Chowkidar	(BPS-03)	4	614,000	614,000
M010	Mali	(BPS-03)	1	144,000	144,000
N005	Naib Qasid	(BPS-03)	2	366,000	366,000
S080	Shop Attendant	(BPS-03)	1	162,000	162,000
S162	Sweeper	(BPS-03)	2	306,000	306,000
A012	TOTAL ALLOWANCES			<u>5,773,000</u>	<u>5,761,000</u>

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MA4305	Principal Polytechnic Institute Mansehra		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,561,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	810,000	810,000
A01203	Conveyance Allowance	845,000	845,000
A01207	Washing Allowance	13,000	13,000
A01208	Dress Allowance	13,000	13,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	581,000	581,000
A0121T	Adhoc Relief Allowance 2013	217,000	217,000
A01224	Entertainment Allowance	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015	158,000	158,000
A0122M	Adhoc Relief Allowance 2016	780,000	780,000
A0122Y	Ad-hoc Relief Allowance 2017	1,034,000	1,034,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	1,068,000	1,068,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Polytechnic Institute Mansehra		16,090,000	16,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MA4306	Principal Technical Training Centre Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,523,000</u>	<u>11,516,000</u>
A011	TOTAL PAY	20	<u>7,612,000</u>	<u>7,612,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	<u>3,882,000</u>	<u>3,882,000</u>
A01101	Total Basic Pay Of Officer	5	<u>3,470,000</u>	<u>3,470,000</u>
P070	Principal (BPS-18)	1	1,120,000	1,120,000
L028	Lecturer (BPS-17)	1	642,000	642,000
S044	Senior Instructor (BPS-17)	2	1,368,000	1,368,000
A057	Assistant (BPS-16)	1	340,000	340,000
A01102	Personal pay		412,000	412,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,730,000</u>	<u>3,730,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,714,000</u>	<u>3,714,000</u>
I018	Instructor (BPS-14)	6	1,749,000	1,749,000
J013	Junior Clerk (BPS-11)	1	361,000	361,000
J027	Junior Trade Instructor (BPS-10)	1	164,000	164,000
S127	Store Keeper (BPS-10)	1	212,000	212,000
C057	Chowkidar (BPS-03)	2	379,000	379,000
M010	Mali (BPS-03)	1	162,000	162,000
N005	Naib Qasid (BPS-03)	1	229,000	229,000
S162	Sweeper (BPS-03)	1	181,000	181,000
W032	Workshop Attendant (BPS-03)	1	277,000	277,000
A01152	Personal pay		16,000	16,000
A012	TOTAL ALLOWANCES		<u>3,911,000</u>	<u>3,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,704,000</u>	<u>3,704,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MA4306	Principal Technical Training Centre Mansehra		
A01202		443,000	443,000
A01203		595,000	595,000
A01207		8,000	8,000
A01208		8,000	8,000
A0120D		6,000	6,000
A01217		426,000	426,000
A0121T		150,000	150,000
A0122C		103,000	103,000
A0122M		530,000	530,000
A0122Y		689,000	689,000
A0123G		746,000	746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>207,000</u>	<u>200,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Technical Training Centre Mansehra		11,523,000	11,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MA4307	Principal Govt Vocational Institute for Women Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,321,000</u>	<u>9,314,000</u>
A011	TOTAL PAY	20	<u>5,990,000</u>	<u>5,990,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>934,000</u>	<u>934,000</u>
A01101	Total Basic Pay Of Officer	1	<u>934,000</u>	<u>934,000</u>
P070	Principal (BPS-17)	1	934,000	934,000
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>5,056,000</u>	<u>5,056,000</u>
A01151	Total Basic Pay Other Staff	19	<u>5,036,000</u>	<u>5,036,000</u>
S035	Senior Clerk (BPS-14)	1	513,000	513,000
T033	Trade Instructor (BPS-14)	3	1,205,000	1,205,000
J013	Junior Clerk (BPS-11)	1	326,000	326,000
J027	Junior Trade Instructor (BPS-10)	1	230,000	230,000
S079	Shop Assistant (BPS-07)	6	1,490,000	1,490,000
C057	Chowkidar (BPS-03)	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	193,000	193,000
S080	Shop Attendant (BPS-03)	4	702,000	702,000
S162	Sweeper (BPS-03)	1	189,000	189,000
A01152	Personal pay		20,000	20,000
A012	TOTAL ALLOWANCES		<u>3,331,000</u>	<u>3,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,244,000</u>	<u>3,244,000</u>
A01202	House Rent Allowance		450,000	450,000
A01203	Conveyance Allowance		600,000	600,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MA4318	Skill Development Centre Khaki Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,636,000</u>	<u>5,605,000</u>
A011	TOTAL PAY	16	<u>3,184,000</u>	<u>3,184,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,253,000</u>	<u>1,253,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,253,000</u>	<u>1,253,000</u>
P070	Principal (BPS-18)	2	1,002,000	1,002,000
A057	Assistant (BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>1,931,000</u>	<u>1,931,000</u>
A01151	Total Basic Pay Other Staff	13	<u>1,931,000</u>	<u>1,931,000</u>
S035	Senior Clerk (BPS-14)	1	199,000	199,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
S127	Store Keeper (BPS-10)	1	157,000	157,000
D112	Driver (BPS-06)	1	136,000	136,000
C057	Chowkidar (BPS-03)	2	265,000	265,000
M010	Mali (BPS-03)	1	145,000	145,000
N005	Naib Qasid (BPS-03)	2	288,000	288,000
S162	Sweeper (BPS-03)	1	145,000	145,000
W032	Workshop Attendant (BPS-03)	3	433,000	433,000
A012	TOTAL ALLOWANCES		<u>2,452,000</u>	<u>2,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,316,000</u>	<u>2,316,000</u>
A01202	House Rent Allowance		413,000	413,000
A01203	Conveyance Allowance		487,000	487,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		340,000	340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MA4318	Skill Development Centre Khaki Mansehra		
A0121T		74,000	74,000
A0122C		50,000	50,000
A0122M		247,000	247,000
A0122Y		352,000	352,000
A0123G		326,000	326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>136,000</u>	<u>105,000</u>
A01274	Medical Charges	31,000	
001	Medical Charges	31,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Skill Development Centre Khaki Mansehra		5,636,000	5,605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MA4319 Establishment Information Centre Balakot Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>798,000</u>	<u>786,000</u>
A011 TOTAL PAY	1	<u>454,000</u>	<u>454,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>454,000</u>	<u>454,000</u>
A01101 Total Basic Pay Of Officer	1	<u>454,000</u>	<u>454,000</u>
P315 Placemet Officer (BPS-16)	1	454,000	454,000
A012 TOTAL ALLOWANCES		<u>344,000</u>	<u>332,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>282,000</u>	<u>282,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		60,000	60,000
A01217 Medical Allowance		12,000	12,000
A0121T Adhoc Relief Allowance 2013		8,000	8,000
A0122C Adhoc Relief Allowance - 2015		30,000	30,000
A0122M Adhoc Releif Allowance 2016		45,000	45,000
A0122Y Ad-hoc Relief Allowance 2017		47,000	47,000
A0123G Ad-hoc Relief Allowance-2018		47,000	47,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>	<u>50,000</u>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
Establishment Information Centre Balakot Mansehra		<u>798,000</u>	<u>786,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MA4321	Establishment of skill Development Centre Balakot Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,250,000</u>	<u>4,238,000</u>
A011	TOTAL PAY	9	<u>2,570,000</u>	<u>2,570,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,649,000</u>	<u>1,649,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,649,000</u>	<u>1,649,000</u>
L028	Lecturer (BPS-17)	1	700,000	700,000
P070	Principal (BPS-17)	1	700,000	700,000
C082	Computer Operator (BPS-16)	1	249,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>921,000</u>	<u>921,000</u>
A01151	Total Basic Pay Other Staff	6	<u>921,000</u>	<u>921,000</u>
J013	Junior Clerk (BPS-11)	1	163,000	163,000
S127	Store Keeper (BPS-10)	1	164,000	164,000
G021	Guard (BPS-03)	2	297,000	297,000
N005	Naib Qasid (BPS-03)	2	297,000	297,000
A012	TOTAL ALLOWANCES		<u>1,680,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,615,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance		254,000	254,000
A01203	Conveyance Allowance		324,000	324,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		212,000	212,000
A0121T	Adhoc Relief Allowance 2013		55,000	55,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		198,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017		259,000	259,000
A0123G	Ad-hoc Relief Allowance-2018		265,000	265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>65,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
MA4321			
Establishment of skill Development Centre Balakot Mansehra			
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
Establishment of skill Development Centre Balakot Mansehra		4,250,000	4,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MD4250	Govt. Polytechnic Institute Batkhela Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,244,000</u>	<u>15,233,000</u>
A011	TOTAL PAY	22	<u>9,561,000</u>	<u>9,561,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	<u>6,851,000</u>	<u>6,851,000</u>
A01101	Total Basic Pay Of Officer	9	<u>6,829,000</u>	<u>6,829,000</u>
P082	Professor (BPS-20)	1	1,650,000	1,650,000
A160	Associate Professor (BPS-19)	1	1,242,000	1,242,000
A130	Assistant Professor (BPS-18)	3	2,000,000	2,000,000
L028	Lecturer (BPS-17)	3	1,362,000	1,362,000
A057	Assistant (BPS-16)	1	575,000	575,000
A01102	Personal pay		22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>2,710,000</u>	<u>2,710,000</u>
A01151	Total Basic Pay Other Staff	13	<u>2,695,000</u>	<u>2,695,000</u>
J015	Junior Instructor (BPS-14)	3	834,000	834,000
J013	Junior Clerk (BPS-11)	1	234,000	234,000
S127	Store Keeper (BPS-09)	1	368,000	368,000
S079	Shop Assistant (BPS-07)	1	211,000	211,000
C057	Chowkidar (BPS-03)	2	298,000	298,000
N005	Naib Qasid (BPS-03)	1	152,000	152,000
S080	Shop Attendant (BPS-03)	3	442,000	442,000
S162	Sweeper (BPS-03)	1	156,000	156,000
A01152	Personal pay		15,000	15,000
A012	TOTAL ALLOWANCES		<u>5,683,000</u>	<u>5,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,572,000</u>	<u>5,572,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MD4250	Govt. Polytechnic Institute Batkhela Malakand		
A01201		15,000	15,000
A01202		852,000	852,000
A01203		795,000	795,000
A01207		6,000	6,000
A01208		6,000	6,000
A0120D		6,000	6,000
A01217		496,000	496,000
A0121T		212,000	212,000
A01224		13,000	13,000
A0122C		140,000	140,000
A0122M		721,000	721,000
A0122Y		933,000	933,000
A01233		308,000	308,000
001		308,000	308,000
A01238		8,000	8,000
A0123G		1,061,000	1,061,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>111,000</u>	<u>100,000</u>
A01274	Medical Charges	11,000	
001	Medical Charges	11,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
Govt. Polytechnic Institute Batkhela Malakand		15,244,000	15,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MR4383	Principal Govt Technical & Vocational Centre Takhtbai Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,434,000</u>	<u>10,415,000</u>
A011	TOTAL PAY	17	<u>6,709,000</u>	<u>6,709,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,474,000</u>	<u>2,474,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,474,000</u>	<u>2,474,000</u>
S044	Senior Instructor (BPS-17)	2	1,603,000	1,603,000
T067	Training Manager (BPS-17)	1	871,000	871,000
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>4,235,000</u>	<u>4,235,000</u>
A01151	Total Basic Pay Other Staff	14	<u>4,235,000</u>	<u>4,235,000</u>
I018	Instructor (BPS-14)	4	2,183,000	2,183,000
J013	Junior Clerk (BPS-11)	1	345,000	345,000
S127	Store Keeper (BPS-10)	1	168,000	168,000
C057	Chowkidar (BPS-03)	2	369,000	369,000
N005	Naib Qasid (BPS-03)	2	376,000	376,000
S123	Store Attendant (BPS-03)	1	120,000	120,000
W032	Workshop Attendant (BPS-03)	3	674,000	674,000
A012	TOTAL ALLOWANCES		<u>3,725,000</u>	<u>3,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,601,000</u>	<u>3,601,000</u>
A01202	House Rent Allowance		491,000	491,000
A01203	Conveyance Allowance		544,000	544,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		347,000	347,000
A0121T	Adhoc Relief Allowance 2013		146,000	146,000
A0122C	Adhoc Relief Allowance - 2015		115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MR4383	Principal Govt Technical & Vocational Centre Takhtbai Mardan		
A0122M		540,000	540,000
A0122Y		699,000	699,000
A0123G		700,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>124,000</u>	<u>105,000</u>
A01274	Medical Charges	19,000	
001	Medical Charges	19,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre Takhtbai Mardan		10,434,000	10,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MR4384	Principal Govt Technical & Vocational Centre Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,648,000</u>	<u>11,641,000</u>
A011	TOTAL PAY	32	<u>6,399,000</u>	<u>6,399,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	<u>2,810,000</u>	<u>2,810,000</u>
A01101	Total Basic Pay Of Officer	7	<u>2,810,000</u>	<u>2,810,000</u>
E053	Engineer (BPS-17)	1	360,000	360,000
S044	Senior Instructor (BPS-17)	4	1,432,000	1,432,000
V011	Vice Principal (BPS-17)	1	954,000	954,000
A057	Assistant (BPS-16)	1	64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	25	<u>3,589,000</u>	<u>3,589,000</u>
A01151	Total Basic Pay Other Staff	25	<u>3,589,000</u>	<u>3,589,000</u>
S035	Senior Clerk (BPS-14)	1	465,000	465,000
J013	Junior Clerk (BPS-11)	1	205,000	205,000
L033	Librarian (BPS-11)	1	184,000	184,000
J091	Junior Technician (BPS-09)	1	195,000	195,000
S127	Store Keeper (BPS-09)	1	158,000	158,000
A005	Accountant (BPS-08)	1	154,000	154,000
D112	Driver (BPS-06)	1	314,000	314,000
H062	Hostel Superintendent (BPS-06)	1	203,000	203,000
B006	Behishti (BPS-03)	1	183,000	183,000
C057	Chowkidar (BPS-03)	2	327,000	327,000
M010	Mali (BPS-03)	1	159,000	159,000
N005	Naib Qasid (BPS-03)	3	587,000	587,000
S162	Sweeper (BPS-03)	2	274,000	274,000
W032	Workshop Attendant (BPS-03)	8	181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MR4384	Principal Govt Technical & Vocational Centre Mardan		
A012	TOTAL ALLOWANCES	<u>5,249,000</u>	<u>5,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,042,000</u>	<u>5,042,000</u>
A01202	House Rent Allowance	780,000	780,000
A01203	Conveyance Allowance	1,011,000	1,011,000
A01207	Washing Allowance	11,000	11,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	17,000	17,000
A01217	Medical Allowance	650,000	650,000
A0121T	Adhoc Relief Allowance 2013	234,000	234,000
A0122C	Adhoc Relief Allowance - 2015	164,000	164,000
A0122M	Adhoc Relief Allowance 2016	650,000	650,000
A0122Y	Ad-hoc Relief Allowance 2017	858,000	858,000
A0123G	Ad-hoc Relief Allowance-2018	658,000	658,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>207,000</u>	<u>200,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical & Vocational Centre Mardan		11,648,000	11,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MR4390 Principal Govt Vocational Institute for Women Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,124,000</u>	<u>9,063,000</u>
A011 TOTAL PAY	18	<u>5,526,000</u>	<u>5,526,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>626,000</u>	<u>626,000</u>
A01101 Total Basic Pay Of Officer	1	<u>626,000</u>	<u>626,000</u>
P070 Principal (BPS-17)	1	626,000	626,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>4,900,000</u>	<u>4,900,000</u>
A01151 Total Basic Pay Other Staff	17	<u>4,900,000</u>	<u>4,900,000</u>
S035 Senior Clerk (BPS-14)	1	461,000	461,000
T033 Trade Instructor (BPS-14)	5	1,650,000	1,650,000
J013 Junior Clerk (BPS-11)	1	202,000	202,000
J027 Junior Trade Instructor (BPS-10)	6	1,653,000	1,653,000
C057 Chowkidar (BPS-03)	1	157,000	157,000
N005 Naib Qasid (BPS-03)	1	255,000	255,000
S080 Shop Attendant (BPS-03)	2	522,000	522,000
A012 TOTAL ALLOWANCES		<u>3,598,000</u>	<u>3,537,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,327,000</u>	<u>3,327,000</u>
A01202 House Rent Allowance		447,000	447,000
A01203 Conveyance Allowance		592,000	592,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		348,000	348,000
A0121T Adhoc Relief Allowance 2013		220,000	220,000
A0122C Adhoc Relief Allowance - 2015		111,000	111,000
A0122M Adhoc RelEIF Allowance 2016		453,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MR4390	Principal Govt Vocational Institute for Women Mardan		
A0122Y Ad-hoc Relief Allowance 2017		573,000	573,000
A0123G Ad-hoc Relief Allowance-2018		573,000	573,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>271,000</u>	<u>210,000</u>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
Principal Govt Vocational Institute for Women Mardan		9,124,000	9,063,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
MR4391	Principal Govt Polytechnic Institute Takhbhai Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,419,000</u>	<u>31,383,000</u>
A011	TOTAL PAY		48	<u>20,087,000</u>	<u>20,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>11,897,000</u>	<u>11,897,000</u>
A01101	Total Basic Pay Of Officer		14	<u>11,657,000</u>	<u>11,657,000</u>
P082	Professor	(BPS-20)	1	1,596,000	1,596,000
A160	Associate Professor	(BPS-19)	2	2,174,000	2,174,000
P070	Principal	(BPS-19)	1	1,233,000	1,233,000
A130	Assistant Professor	(BPS-18)	2	1,251,000	1,251,000
D072	Director Of Physical Education	(BPS-17)	1	810,000	810,000
L028	Lecturer	(BPS-17)	5	3,281,000	3,281,000
L033	Librarian	(BPS-17)	1	972,000	972,000
A057	Assistant	(BPS-16)	1	340,000	340,000
A01102	Personal pay			240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		34	<u>8,190,000</u>	<u>8,190,000</u>
A01151	Total Basic Pay Other Staff		34	<u>8,073,000</u>	<u>8,073,000</u>
J015	Junior Instructor	(BPS-15)	4	1,710,000	1,710,000
S035	Senior Clerk	(BPS-14)	1	437,000	437,000
J013	Junior Clerk	(BPS-11)	1	309,000	309,000
J091	Junior Technician	(BPS-09)	1	409,000	409,000
S127	Store Keeper	(BPS-09)	1	214,000	214,000
L001	Laboratory Assistant	(BPS-07)	1	153,000	153,000
S079	Shop Assistant	(BPS-07)	8	1,849,000	1,849,000
E019	Electrician	(BPS-06)	1	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
MR4391	Principal Govt Polytechnic Institute Takhbhai Mardan				
B013	Bearer	(BPS-03)	1	257,000	257,000
C057	Chowkidar	(BPS-03)	3	485,000	485,000
C095	Cook	(BPS-03)	1	162,000	162,000
M010	Mali	(BPS-03)	1	149,000	149,000
N005	Naib Qasid	(BPS-03)	2	362,000	362,000
S080	Shop Attendant	(BPS-03)	5	887,000	887,000
T049	Tubewell Operator	(BPS-03)	1	162,000	162,000
S162	Sweeper	(BPS-01)	2	364,000	364,000
A01152	Personal pay			117,000	117,000
A012	TOTAL ALLOWANCES			<u>11,332,000</u>	<u>11,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,996,000</u>	<u>10,996,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,500,000	1,500,000
A01203	Conveyance Allowance			1,678,000	1,678,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,150,000	1,150,000
A0121T	Adhoc Relief Allowance 2013			460,000	460,000
A01224	Entertainment Allowance			21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			345,000	345,000
A0122M	Adhoc Relief Allowance 2016			1,555,000	1,555,000
A0122Y	Ad-hoc Relief Allowance 2017			2,063,000	2,063,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,048,000	2,048,000
A01270	Other			120,000	120,000
081	PhD Allowance			120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>300,000</u>
A01274	Medical Charges			36,000	
001	Medical Charges			36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
MR4391			
Principal Govt Polytechnic Institute Takhbhai Mardan			
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
Principal Govt Polytechnic Institute Takhbhai Mardan		31,419,000	31,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MR4401	Principal Govt Technical & Vocational Centre (Boys) Hattyan Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,105,000</u>	<u>6,098,000</u>
A011	TOTAL PAY	11	<u>3,983,000</u>	<u>3,983,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>2,660,000</u>	<u>2,660,000</u>
A01101	Total Basic Pay Of Officer	4	<u>2,660,000</u>	<u>2,660,000</u>
P070	Principal (BPS-18)	1	1,100,000	1,100,000
L028	Lecturer (BPS-17)	2	1,240,000	1,240,000
A057	Assistant (BPS-16)	1	320,000	320,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,323,000</u>	<u>1,323,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,323,000</u>	<u>1,323,000</u>
J013	Junior Clerk (BPS-11)	1	245,000	245,000
J027	Junior Trade Instructor (BPS-10)	1	234,000	234,000
S079	Shop Assistant (BPS-07)	2	424,000	424,000
C057	Chowkidar (BPS-03)	1	140,000	140,000
N005	Naib Qasid (BPS-03)	1	140,000	140,000
S162	Sweeper (BPS-03)	1	140,000	140,000
A012	TOTAL ALLOWANCES		<u>2,122,000</u>	<u>2,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,010,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance		338,000	338,000
A01203	Conveyance Allowance		315,000	315,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		220,000	220,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MR4401	Principal Govt Technical & Vocational Centre (Boys) Hattyan Mardan		
A0122M		249,000	249,000
A0122Y		340,000	340,000
A0123G		414,000	414,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>112,000</u>	<u>105,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre (Boys) Hattyan Mardan		6,105,000	6,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MR4402	Principal Govt Technical & Vocational Centre (Boys) Palodheri Mardan		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>8,884,000</u>	<u>8,877,000</u>
A011	TOTAL PAY	<u>5,567,000</u>	<u>5,567,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,233,000</u>	<u>3,233,000</u>
A01101	Total Basic Pay Of Officer	<u>3,233,000</u>	<u>3,233,000</u>
P070	Principal (BPS-18)	1,051,000	1,051,000
L028	Lecturer (BPS-17)	1,920,000	1,920,000
A057	Assistant (BPS-16)	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,334,000</u>	<u>2,334,000</u>
A01151	Total Basic Pay Other Staff	<u>2,283,000</u>	<u>2,283,000</u>
T033	Trade Instructor (BPS-14)	318,000	318,000
J013	Junior Clerk (BPS-11)	202,000	202,000
J027	Junior Trade Instructor (BPS-10)	243,000	243,000
S127	Store Keeper (BPS-10)	247,000	247,000
C057	Chowkidar (BPS-03)	288,000	288,000
M010	Mali (BPS-03)	143,000	143,000
N005	Naib Qasid (BPS-03)	288,000	288,000
S080	Shop Attendant (BPS-03)	410,000	410,000
S162	Sweeper (BPS-03)	144,000	144,000
A01152	Personal pay	51,000	51,000
A012	TOTAL ALLOWANCES	<u>3,317,000</u>	<u>3,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,205,000</u>	<u>3,205,000</u>
A01202	House Rent Allowance	510,000	510,000
A01203	Conveyance Allowance	617,000	617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MR4402 Principal Govt Technical & Vocational Centre (Boys) Palodheri Mardan			
A01207	Washing Allowance	8,000	8,000
A01208	Dress Allowance	8,000	8,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	375,000	375,000
A0121T	Adhoc Relief Allowance 2013	123,000	123,000
A0122C	Adhoc Relief Allowance - 2015	76,000	76,000
A0122M	Adhoc Relief Allowance 2016	378,000	378,000
A0122N	Special Conveyance Allowance to Disbalded Employees	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017	509,000	509,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	570,000	570,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>112,000</u>	<u>105,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre (Boys) Palodheri Mardan		8,884,000	8,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
MR5110 Principal Govt Polytechnic Institute Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,590,000</u>	<u>11,578,000</u>
A011 TOTAL PAY	16	<u>7,335,000</u>	<u>7,335,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>5,523,000</u>	<u>5,523,000</u>
A01101 Total Basic Pay Of Officer	7	<u>5,523,000</u>	<u>5,523,000</u>
P082 Professor (BPS-20)	1	1,542,000	1,542,000
A160 Associate Professor (BPS-19)	1	1,192,000	1,192,000
A130 Assistant Professor (BPS-18)	1	914,000	914,000
L028 Lecturer (BPS-17)	3	1,373,000	1,373,000
A057 Assistant (BPS-16)	1	502,000	502,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,812,000</u>	<u>1,812,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,812,000</u>	<u>1,812,000</u>
J015 Junior Instructor (BPS-14)	2	571,000	571,000
J013 Junior Clerk (BPS-11)	1	205,000	205,000
S079 Shop Assistant (BPS-07)	1	285,000	285,000
B013 Bearer (BPS-03)	1	149,000	149,000
C057 Chowkidar (BPS-03)	1	149,000	149,000
C095 Cook (BPS-03)	1	154,000	154,000
N005 Naib Qasid (BPS-03)	1	150,000	150,000
T049 Tubewell Operator (BPS-03)	1	149,000	149,000
A012 TOTAL ALLOWANCES		<u>4,255,000</u>	<u>4,243,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,043,000</u>	<u>4,043,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		551,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
MR5110	Principal Govt Polytechnic Institute Mardan		
A01203		534,000	534,000
A01207		2,000	2,000
A01208		2,000	2,000
A0120D		6,000	6,000
A01217		438,000	438,000
A0121T		180,000	180,000
A01224		8,000	8,000
A0122C		123,000	123,000
A0122M		614,000	614,000
A0122Y		797,000	797,000
A01238		12,000	12,000
A0123G		761,000	761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>212,000</u>	<u>200,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Polytechnic Institute Mardan		11,590,000	11,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
NR4247	Principal Govt Vocational Institute for Women Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,780,000</u>	<u>8,756,000</u>
A011	TOTAL PAY	21	<u>5,350,000</u>	<u>5,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>710,000</u>	<u>710,000</u>
A01101	Total Basic Pay Of Officer	1	<u>710,000</u>	<u>710,000</u>
P070	Principal (BPS-18)	1	710,000	710,000
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>4,640,000</u>	<u>4,640,000</u>
A01151	Total Basic Pay Other Staff	20	<u>4,640,000</u>	<u>4,640,000</u>
S035	Senior Clerk (BPS-14)	1	293,000	293,000
T033	Trade Instructor (BPS-14)	4	1,183,000	1,183,000
J013	Junior Clerk (BPS-11)	1	221,000	221,000
J027	Junior Trade Instructor (BPS-10)	5	1,352,000	1,352,000
C057	Chowkidar (BPS-03)	2	365,000	365,000
M010	Mali (BPS-03)	1	199,000	199,000
N005	Naib Qasid (BPS-03)	1	183,000	183,000
S080	Shop Attendant (BPS-03)	4	703,000	703,000
S162	Sweeper (BPS-03)	1	141,000	141,000
A012	TOTAL ALLOWANCES		<u>3,430,000</u>	<u>3,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,256,000</u>	<u>3,256,000</u>
A01202	House Rent Allowance		495,000	495,000
A01203	Conveyance Allowance		628,000	628,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		391,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
NR4247	Principal Govt Vocational Institute for Women Nowshera		
A0121T		160,000	160,000
A0122C		112,000	112,000
A0122M		380,000	380,000
A0122Y		509,000	509,000
A01238		4,000	4,000
A0123G		555,000	555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>174,000</u>	<u>150,000</u>
A01274	Medical Charges	24,000	
001	Medical Charges	24,000	
A01278	Leave Salary	150,000	150,000
001	Leave Salary	150,000	150,000
Principal Govt Vocational Institute for Women Nowshera		8,780,000	8,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
NR4249	Principal Govt Polytechnic Institute Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,698,000</u>	<u>90,648,000</u>
A011	TOTAL PAY		<u>151</u>	<u>57,152,000</u>	<u>57,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>32,743,000</u>	<u>32,743,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>32,271,000</u>	<u>32,271,000</u>
P082	Professor	(BPS-20)	2	3,263,000	3,263,000
A160	Associate Professor	(BPS-19)	9	8,079,000	8,079,000
A130	Assistant Professor	(BPS-18)	10	7,580,000	7,580,000
D072	Director Of Physical Education	(BPS-17)	1	932,000	932,000
L028	Lecturer	(BPS-17)	20	10,500,000	10,500,000
L033	Librarian	(BPS-17)	1	936,000	936,000
S166	Superintendent	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	1	566,000	566,000
A01102	Personal pay			472,000	472,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>106</u>	<u>24,409,000</u>	<u>24,409,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>24,409,000</u>	<u>24,409,000</u>
J015	Junior Instructor	(BPS-14)	1	559,000	559,000
S035	Senior Clerk	(BPS-14)	1	344,000	344,000
T033	Trade Instructor	(BPS-14)	7	3,457,000	3,457,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	181,000	181,000
J013	Junior Clerk	(BPS-11)	5	1,411,000	1,411,000
J015	Junior Instructor	(BPS-11)	7	1,710,000	1,710,000
J027	Junior Trade Instructor	(BPS-10)	12	2,227,000	2,227,000
J091	Junior Technician	(BPS-09)	1	360,000	360,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
NR4249	Principal Govt Polytechnic Institute Nowshera				
S127	Store Keeper	(BPS-09)	1	385,000	385,000
S079	Shop Assistant	(BPS-07)	19	3,971,000	3,971,000
L001	Laboratory Assistant	(BPS-06)	1	253,000	253,000
T023	Theology Teacher	(BPS-06)	1	132,000	132,000
D112	Driver	(BPS-04)	1	164,000	164,000
B006	Behishti	(BPS-03)	1	143,000	143,000
B013	Bearer	(BPS-03)	4	692,000	692,000
C057	Chowkidar	(BPS-03)	6	1,012,000	1,012,000
C095	Cook	(BPS-03)	3	478,000	478,000
D143	Dispensary Attendant	(BPS-03)	1	213,000	213,000
M010	Mali	(BPS-03)	4	942,000	942,000
N005	Naib Qasid	(BPS-03)	4	798,000	798,000
S080	Shop Attendant	(BPS-03)	18	3,664,000	3,664,000
S123	Store Attendant	(BPS-03)	1	245,000	245,000
S162	Sweeper	(BPS-03)	5	892,000	892,000
T049	Tubewell Operator	(BPS-03)	1	176,000	176,000
A012	TOTAL ALLOWANCES			<u>33,546,000</u>	<u>33,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,896,000</u>	<u>32,896,000</u>
A01201	Senior Post Allowance			57,000	57,000
A01202	House Rent Allowance			4,857,000	4,857,000
A01203	Conveyance Allowance			5,048,000	5,048,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			3,713,000	3,713,000
A0121T	Adhoc Relief Allowance 2013			1,700,000	1,700,000
A01224	Entertainment Allowance			73,000	73,000
A0122C	Adhoc Relief Allowance - 2015			858,000	858,000
A0122M	Adhoc Relief Allowance 2016			4,540,000	4,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
NR4249	Principal Govt Polytechnic Institute Nowshera		
A0122Y	Ad-hoc Relief Allowance 2017	6,097,000	6,097,000
A01238	Charge allowance	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018	5,875,000	5,875,000
A01267	Warden/ Boarding House Allowance	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>650,000</u>	<u>600,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	600,000	600,000
001	Leave Salary	600,000	600,000
Principal Govt Polytechnic Institute Nowshera		90,698,000	90,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
NR4250 Training Manager Govt Technical & Vocational Centre Jehangira Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,519,000</u>	<u>8,507,000</u>
A011 TOTAL PAY	18	<u>5,391,000</u>	<u>5,391,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,054,000</u>	<u>2,054,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,054,000</u>	<u>2,054,000</u>
S044 Senior Instructor (BPS-17)	2	1,000,000	1,000,000
T067 Training Manager (BPS-17)	1	500,000	500,000
A057 Assistant (BPS-16)	1	554,000	554,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>3,337,000</u>	<u>3,337,000</u>
A01151 Total Basic Pay Other Staff	14	<u>3,337,000</u>	<u>3,337,000</u>
I018 Instructor (BPS-14)	4	1,500,000	1,500,000
J013 Junior Clerk (BPS-11)	1	201,000	201,000
S127 Store Keeper (BPS-09)	1	332,000	332,000
C057 Chowkidar (BPS-03)	2	263,000	263,000
N005 Naib Qasid (BPS-03)	2	315,000	315,000
S123 Store Attendant (BPS-03)	1	191,000	191,000
W032 Workshop Attendant (BPS-03)	3	535,000	535,000
A012 TOTAL ALLOWANCES		<u>3,128,000</u>	<u>3,116,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,966,000</u>	<u>2,966,000</u>
A01202 House Rent Allowance		486,000	486,000
A01203 Conveyance Allowance		606,000	606,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
NR4250	Training Manager Govt Technical & Vocational Centre Jehangira Nowshera		
A01217	Medical Allowance	394,000	394,000
A0121T	Adhoc Relief Allowance 2013	80,000	80,000
A0122C	Adhoc Relief Allowance - 2015	60,000	60,000
A0122M	Adhoc Relief Allowance 2016	560,000	560,000
A0122Y	Ad-hoc Relief Allowance 2017	59,000	59,000
A0123G	Ad-hoc Relief Allowance-2018	702,000	702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>162,000</u>	<u>150,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	150,000	150,000
001	Leave Salary	150,000	150,000
Training Manager Govt Technical & Vocational Centre Jehangira Nowshera		8,519,000	8,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR4170	Technical Teacher Training Center Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,167,000</u>	<u>31,155,000</u>
A011	TOTAL PAY		32	<u>20,767,000</u>	<u>20,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>16,148,000</u>	<u>16,148,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16,081,000</u>	<u>16,081,000</u>
P082	Professor	(BPS-20)	1	2,049,000	2,049,000
P230	Principal/Associate Professor	(BPS-19)	1	2,067,000	2,067,000
A130	Assistant Professor	(BPS-18)	4	4,469,000	4,469,000
C180	Chief Instructor-Cume Staff Trainers.	(BPS-17)	2	1,798,000	1,798,000
L028	Lecturer	(BPS-17)	4	3,264,000	3,264,000
S044	Senior Instructor	(BPS-17)	2	2,027,000	2,027,000
A057	Assistant	(BPS-16)	1	407,000	407,000
A01102	Personal pay			67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>4,619,000</u>	<u>4,619,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>4,599,000</u>	<u>4,599,000</u>
S035	Senior Clerk	(BPS-14)	1	419,000	419,000
S115	Stenographer	(BPS-14)	1	532,000	532,000
J013	Junior Clerk	(BPS-11)	1	202,000	202,000
L033	Librarian	(BPS-11)	1	237,000	237,000
P088	Projectionist	(BPS-08)	1	394,000	394,000
S079	Shop Assistant	(BPS-07)	3	833,000	833,000
B013	Bearer	(BPS-03)	1	273,000	273,000
C057	Chowkidar	(BPS-03)	2	418,000	418,000
C095	Cook	(BPS-03)	1	181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR4170	Technical Teacher Training Center Peshawar				
M010	Mali	(BPS-03)	1	157,000	157,000
N005	Naib Qasid	(BPS-03)	1	254,000	254,000
S080	Shop Attendant	(BPS-03)	2	426,000	426,000
S162	Sweeper	(BPS-03)	1	273,000	273,000
A01152	Personal pay			20,000	20,000
A012	TOTAL ALLOWANCES			<u>10,400,000</u>	<u>10,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,178,000</u>	<u>10,178,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,332,000	1,332,000
A01203	Conveyance Allowance			1,262,000	1,262,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			6,000	6,000
A0120E	Housing Subsidy Allowance			810,000	810,000
A01217	Medical Allowance			826,000	826,000
A0121T	Adhoc Relief Allowance 2013			381,000	381,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			248,000	248,000
A0122M	Adhoc Relief Allowance 2016			1,213,000	1,213,000
A0122Y	Ad-hoc Relief Allowance 2017			1,604,000	1,604,000
A01236	Deputation Allowance			154,000	154,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,157,000	2,157,000
A01270	Other			132,000	132,000
084	Science & Technology Allowance			132,000	132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,000</u>	<u>210,000</u>
A01274	Medical Charges			12,000	
001	Medical Charges			12,000	
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
 PR4170 Technical Teacher Training Center Peshawar			
 Technical Teacher Training Center Peshawar		31,167,000	31,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
PR4517	Advance Technical Training Center Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,754,000</u>	<u>19,730,000</u>
A011	TOTAL PAY	27	<u>11,756,000</u>	<u>11,756,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	<u>8,623,000</u>	<u>8,623,000</u>
A01101	Total Basic Pay Of Officer	12	<u>8,623,000</u>	<u>8,623,000</u>
P070	Principal (BPS-19)	1	860,000	860,000
V011	Vice Principal (BPS-18)	1	859,000	859,000
S044	Senior Instructor (BPS-17)	3	2,604,000	2,604,000
T094	Trainer (BPS-17)	5	3,642,000	3,642,000
A057	Assistant (BPS-16)	1	311,000	311,000
C082	Computer Operator (BPS-16)	1	347,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,133,000</u>	<u>3,133,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,133,000</u>	<u>3,133,000</u>
I018	Instructor (BPS-14)	2	786,000	786,000
J013	Junior Clerk (BPS-11)	1	199,000	199,000
P022	Pesh Imam (BPS-09)	1	237,000	237,000
C057	Chowkidar (BPS-03)	2	261,000	261,000
C095	Cook (BPS-03)	1	175,000	175,000
N005	Naib Qasid (BPS-03)	1	190,000	190,000
S162	Sweeper (BPS-03)	1	175,000	175,000
W001	Waiter (BPS-03)	1	175,000	175,000
W032	Workshop Attendant (BPS-03)	5	935,000	935,000
A012	TOTAL ALLOWANCES		<u>7,998,000</u>	<u>7,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,674,000</u>	<u>7,674,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
PR4517			
Advance Technical Training Center Peshawar			
A01202 House Rent Allowance		1,370,000	1,370,000
A01203 Conveyance Allowance		1,034,000	1,034,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		4,000	4,000
A0120E Housing Subsidy Allowance		240,000	240,000
A01216 Qualification Allowance		240,000	240,000
A01217 Medical Allowance		940,000	940,000
A0121T Adhoc Relief Allowance 2013		299,000	299,000
A01224 Entertainment Allowance		4,000	4,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		205,000	205,000
A0122M Adhoc Relief Allowance 2016		895,000	895,000
A0122Y Ad-hoc Relief Allowance 2017		1,179,000	1,179,000
A01238 Charge allowance		12,000	12,000
A0123G Ad-hoc Relief Allowance-2018		1,220,000	1,220,000
A01267 Warden/ Boarding House Allowance		2,000	2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>324,000</u>	<u>300,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
Advance Technical Training Center Peshawar		19,754,000	19,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR4969	Principal Govt Polytechnic Institute Sardar Ghari Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,054,000</u>	<u>20,043,000</u>
A011	TOTAL PAY		33	<u>11,821,000</u>	<u>11,821,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>6,425,000</u>	<u>6,425,000</u>
A01101	Total Basic Pay Of Officer		8	<u>6,425,000</u>	<u>6,425,000</u>
P082	Professor	(BPS-20)	1	1,456,000	1,456,000
P070	Principal	(BPS-19)	1	1,171,000	1,171,000
A130	Assistant Professor	(BPS-18)	1	936,000	936,000
L028	Lecturer	(BPS-17)	4	2,570,000	2,570,000
A057	Assistant	(BPS-16)	1	292,000	292,000
A011-2	TOTAL PAY OF OTHER STAFF		25	<u>5,396,000</u>	<u>5,396,000</u>
A01151	Total Basic Pay Other Staff		25	<u>5,396,000</u>	<u>5,396,000</u>
J015	Junior Instructor	(BPS-14)	4	1,801,000	1,801,000
S035	Senior Clerk	(BPS-14)	1	434,000	434,000
J013	Junior Clerk	(BPS-11)	1	267,000	267,000
S127	Store Keeper	(BPS-09)	1	365,000	365,000
S079	Shop Assistant	(BPS-07)	3	561,000	561,000
E019	Electrician	(BPS-06)	1	132,000	132,000
B013	Bearer	(BPS-03)	1	131,000	131,000
C057	Chowkidar	(BPS-03)	3	384,000	384,000
C095	Cook	(BPS-03)	1	128,000	128,000
M010	Mali	(BPS-03)	1	128,000	128,000
N005	Naib Qasid	(BPS-03)	4	532,000	532,000
S080	Shop Attendant	(BPS-03)	1	135,000	135,000
S162	Sweeper	(BPS-03)	2	251,000	251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR4969	Principal Govt Polytechnic Institute Sardar Ghari Peshawar				
T049	Tubewell Operator	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			<u>8,233,000</u>	<u>8,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,722,000</u>	<u>7,722,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,500,000	1,500,000
A01203	Conveyance Allowance			1,106,000	1,106,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			240,000	240,000
A01217	Medical Allowance			762,000	762,000
A0121T	Adhoc Relief Allowance 2013			250,000	250,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			186,000	186,000
A0122M	Adhoc Relief Allowance 2016			950,000	950,000
A0122Y	Ad-hoc Relief Allowance 2017			1,166,000	1,166,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,229,000	1,229,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>511,000</u>	<u>500,000</u>
A01274	Medical Charges			11,000	
001	Medical Charges			11,000	
A01278	Leave Salary			500,000	500,000
001	Leave Salary			500,000	500,000
Principal Govt Polytechnic Institute Sardar Ghari Peshawar				20,054,000	20,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5168	Principal Govt College of Technology Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>171,277,000</u>	<u>171,216,000</u>
A011	TOTAL PAY		226	<u>107,688,000</u>	<u>107,688,000</u>
A011-1	TOTAL PAY OF OFFICERS		86	<u>70,931,000</u>	<u>70,931,000</u>
A01101	Total Basic Pay Of Officer		86	<u>70,613,000</u>	<u>70,613,000</u>
P082	Professor	(BPS-20)	4	6,385,000	6,385,000
A160	Associate Professor	(BPS-19)	20	23,366,000	23,366,000
A130	Assistant Professor	(BPS-18)	32	22,543,000	22,543,000
D072	Director Of Physical Education	(BPS-17)	1	527,000	527,000
L028	Lecturer	(BPS-17)	25	15,500,000	15,500,000
L033	Librarian	(BPS-17)	1	590,000	590,000
M033	Medical Officer	(BPS-17)	1	415,000	415,000
S166	Superintendent	(BPS-17)	1	749,000	749,000
A057	Assistant	(BPS-16)	1	538,000	538,000
A01102	Personal pay			318,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF		140	<u>36,757,000</u>	<u>36,757,000</u>
A01151	Total Basic Pay Other Staff		140	<u>36,688,000</u>	<u>36,688,000</u>
D015	Demonstrator	(BPS-14)	3	1,084,000	1,084,000
J015	Junior Instructor	(BPS-14)	14	5,587,000	5,587,000
S035	Senior Clerk	(BPS-14)	1	401,000	401,000
S115	Stenographer	(BPS-14)	1	555,000	555,000
J013	Junior Clerk	(BPS-11)	4	1,261,000	1,261,000
J015	Junior Instructor	(BPS-11)	2	492,000	492,000
L036	Library Clerk	(BPS-11)	2	472,000	472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5168	Principal Govt College of Technology Peshawar				
S130	Store Supervisor	(BPS-11)	1	420,000	420,000
D105	Draftsman	(BPS-10)	1	229,000	229,000
J091	Junior Technician	(BPS-09)	1	239,000	239,000
P022	Pesh Imam	(BPS-09)	1	238,000	238,000
S127	Store Keeper	(BPS-09)	1	372,000	372,000
B041	Boiler Supervisor	(BPS-08)	1	326,000	326,000
S079	Shop Assistant	(BPS-07)	34	9,921,000	9,921,000
A147	Assistant Store Keeper	(BPS-06)	1	246,000	246,000
E019	Electrician	(BPS-06)	1	244,000	244,000
D112	Driver	(BPS-05)	2	697,000	697,000
B006	Behishti	(BPS-03)	1	179,000	179,000
B013	Bearer	(BPS-03)	8	1,608,000	1,608,000
B037	Boiler Attendant	(BPS-03)	1	213,000	213,000
C057	Chowkidar	(BPS-03)	8	1,479,000	1,479,000
C065	Cleaner	(BPS-03)	1	189,000	189,000
C095	Cook	(BPS-03)	5	1,046,000	1,046,000
L035	Library Attendant	(BPS-03)	1	190,000	190,000
M010	Mali	(BPS-03)	4	790,000	790,000
N005	Naib Qasid	(BPS-03)	4	721,000	721,000
S080	Shop Attendant	(BPS-03)	26	5,701,000	5,701,000
S131	Storeman	(BPS-03)	1	206,000	206,000
S162	Sweeper	(BPS-03)	8	1,392,000	1,392,000
S163	Switch Board Attendant	(BPS-03)	1	190,000	190,000
A01152	Personal pay			69,000	69,000
A012	TOTAL ALLOWANCES			<u>63,589,000</u>	<u>63,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>62,528,000</u>	<u>62,528,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
PR5168	Principal Govt College of Technology Peshawar		
A01201	Senior Post Allowance	60,000	60,000
A01202	House Rent Allowance	9,900,000	9,900,000
A01203	Conveyance Allowance	7,600,000	7,600,000
A01207	Washing Allowance	42,000	42,000
A01208	Dress Allowance	38,000	38,000
A0120D	Integrated Allowance	22,000	22,000
A0120E	Housing Subsidy Allowance	3,301,000	3,301,000
A01217	Medical Allowance	5,500,000	5,500,000
A0121B	Health Professional Allowance	180,000	180,000
A0121T	Adhoc Relief Allowance 2013	2,532,000	2,532,000
A01224	Entertainment Allowance	147,000	147,000
A0122C	Adhoc Relief Allowance - 2015	1,800,000	1,800,000
A0122M	Adhoc Relief Allowance 2016	8,065,000	8,065,000
A0122N	Special Conveyance Allowance to Disabled Employees	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	11,735,000	11,735,000
A01236	Deputation Allowance	76,000	76,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	11,284,000	11,284,000
A01252	Non Practising Allowance	24,000	24,000
A01267	Warden/ Boarding House Allowance	1,000	1,000
A01270	Other	189,000	189,000
084	Science & Technology Allowance	189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,061,000</u>	<u>1,000,000</u>
A01274	Medical Charges	61,000	
001	Medical Charges	61,000	
A01278	Leave Salary	1,000,000	1,000,000
001	Leave Salary	1,000,000	1,000,000
Principal Govt College of Technology Peshawar		171,277,000	171,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
PR5180	Principal Govt Technical & Vocational Center for Women Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,378,000</u>	<u>11,366,000</u>
A011	TOTAL PAY	20	<u>6,750,000</u>	<u>6,750,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>3,097,000</u>	<u>3,097,000</u>
A01101	Total Basic Pay Of Officer	4	<u>3,097,000</u>	<u>3,097,000</u>
P070	Principal (BPS-18)	1	1,154,000	1,154,000
S044	Senior Instructor (BPS-17)	2	1,402,000	1,402,000
A057	Assistant (BPS-16)	1	541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>3,653,000</u>	<u>3,653,000</u>
A01151	Total Basic Pay Other Staff	16	<u>3,653,000</u>	<u>3,653,000</u>
I018	Instructor (BPS-14)	4	1,183,000	1,183,000
J013	Junior Clerk (BPS-11)	1	258,000	258,000
S127	Store Keeper (BPS-10)	1	340,000	340,000
D112	Driver (BPS-06)	2	441,000	441,000
C057	Chowkidar (BPS-03)	2	303,000	303,000
M010	Mali (BPS-03)	1	273,000	273,000
N005	Naib Qasid (BPS-03)	1	252,000	252,000
S162	Sweeper (BPS-03)	1	155,000	155,000
W032	Workshop Attendant (BPS-03)	3	448,000	448,000
A012	TOTAL ALLOWANCES		<u>4,628,000</u>	<u>4,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,316,000</u>	<u>4,316,000</u>
A01202	House Rent Allowance		833,000	833,000
A01203	Conveyance Allowance		598,000	598,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
PR5180	Principal Govt Technical & Vocational Center for Women Peshawar		
A0120D	Integrated Allowance	6,000	6,000
A01217	Medical Allowance	423,000	423,000
A0121T	Adhoc Relief Allowance 2013	170,000	170,000
A0122C	Adhoc Relief Allowance - 2015	122,000	122,000
A0122M	Adhoc Relief Allowance 2016	557,000	557,000
A0122Y	Ad-hoc Relief Allowance 2017	888,000	888,000
A0123G	Ad-hoc Relief Allowance-2018	700,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>312,000</u>	<u>300,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	300,000	300,000
001	Leave Salary	300,000	300,000
Principal Govt Technical & Vocational Center for Women Peshawar		11,378,000	11,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
PR5181	Principal Govt Technical & Vocational Centre Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>75,158,000</u>	<u>75,097,000</u>
A011	TOTAL PAY	<u>104</u>	<u>44,894,000</u>	<u>44,894,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>39</u>	<u>29,167,000</u>	<u>29,167,000</u>
A01101	Total Basic Pay Of Officer	<u>39</u>	<u>28,743,000</u>	<u>28,743,000</u>
P070	Principal (BPS-19)	1	1,339,000	1,339,000
C122	Chief Instructor (BPS-17)	4	2,164,000	2,164,000
E054	Engineer-Leave Reserve (BPS-17)	1	396,000	396,000
L033	Librarian (BPS-17)	1	673,000	673,000
S044	Senior Instructor (BPS-17)	30	22,663,000	22,663,000
V011	Vice Principal (BPS-17)	1	894,000	894,000
A057	Assistant (BPS-16)	1	614,000	614,000
A01102	Personal pay		424,000	424,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>65</u>	<u>15,727,000</u>	<u>15,727,000</u>
A01151	Total Basic Pay Other Staff	<u>65</u>	<u>15,672,000</u>	<u>15,672,000</u>
I018	Instructor (BPS-14)	21	5,716,000	5,716,000
S035	Senior Clerk (BPS-14)	1	480,000	480,000
J013	Junior Clerk (BPS-11)	3	742,000	742,000
J091	Junior Technician (BPS-09)	2	706,000	706,000
S127	Store Keeper (BPS-09)	2	585,000	585,000
A005	Accountant (BPS-08)	1	161,000	161,000
H062	Hostel Superintendent (BPS-07)	1	277,000	277,000
D112	Driver (BPS-04)	2	556,000	556,000
B006	Behishti (BPS-03)	3	719,000	719,000
C057	Chowkidar (BPS-03)	8	1,520,000	1,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5181	Principal Govt Technical & Vocational Centre Peshawar				
M010	Mali	(BPS-03)	1	216,000	216,000
N005	Naib Qasid	(BPS-03)	4	806,000	806,000
S162	Sweeper	(BPS-03)	4	715,000	715,000
W032	Workshop Attendant	(BPS-03)	12	2,473,000	2,473,000
A01152	Personal pay			55,000	55,000
A012	TOTAL ALLOWANCES			<u>30,264,000</u>	<u>30,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,703,000</u>	<u>29,703,000</u>
A01202	House Rent Allowance			4,500,000	4,500,000
A01203	Conveyance Allowance			4,627,000	4,627,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			24,000	24,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			2,130,000	2,130,000
A01217	Medical Allowance			2,500,000	2,500,000
A0121T	Adhoc Relief Allowance 2013			1,250,000	1,250,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			800,000	800,000
A0122M	Adhoc Relief Allowance 2016			4,200,000	4,200,000
A0122Y	Ad-hoc Relief Allowance 2017			5,009,000	5,009,000
A0123G	Ad-hoc Relief Allowance-2018			4,608,000	4,608,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>561,000</u>	<u>500,000</u>
A01274	Medical Charges			61,000	
001	Medical Charges			61,000	
A01278	Leave Salary			500,000	500,000
001	Leave Salary			500,000	500,000
Principal Govt Technical & Vocational Centre Peshawar				75,158,000	75,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5201	Principal Govt Polytechnic Institute for Women Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,176,000</u>	<u>35,165,000</u>
A011	TOTAL PAY		45	<u>21,217,000</u>	<u>21,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	<u>12,084,000</u>	<u>12,084,000</u>
A01101	Total Basic Pay Of Officer		13	<u>12,014,000</u>	<u>12,014,000</u>
P070	Principal	(BPS-20)	1	1,542,000	1,542,000
A160	Associate Professor	(BPS-19)	2	1,757,000	1,757,000
A130	Assistant Professor	(BPS-18)	4	3,721,000	3,721,000
H033	Head Of Department	(BPS-18)	3	2,660,000	2,660,000
S044	Senior Instructor	(BPS-17)	1	951,000	951,000
A057	Assistant	(BPS-16)	1	437,000	437,000
D072	Director Of Physical Education	(BPS-16)	1	946,000	946,000
A01102	Personal pay			70,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		32	<u>9,133,000</u>	<u>9,133,000</u>
A01151	Total Basic Pay Other Staff		32	<u>9,133,000</u>	<u>9,133,000</u>
J015	Junior Instructor	(BPS-14)	9	4,374,000	4,374,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
J013	Junior Clerk	(BPS-11)	1	248,000	248,000
S127	Store Keeper	(BPS-09)	1	150,000	150,000
S079	Shop Assistant	(BPS-07)	6	1,279,000	1,279,000
T066	Typist-Cum-Mechanic	(BPS-06)	1	294,000	294,000
C057	Chowkidar	(BPS-03)	3	473,000	473,000
C095	Cook	(BPS-03)	1	308,000	308,000
M010	Mali	(BPS-03)	1	209,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5201	Principal Govt Polytechnic Institute for Women Peshawar				
N005	Naib Qasid	(BPS-03)	1	201,000	201,000
S080	Shop Attendant	(BPS-03)	6	1,058,000	1,058,000
S162	Sweeper	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>13,959,000</u>	<u>13,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,748,000</u>	<u>13,748,000</u>
A01202	House Rent Allowance			2,271,000	2,271,000
A01203	Conveyance Allowance			1,460,000	1,460,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			6,000	6,000
A0120E	Housing Subsidy Allowance			870,000	870,000
A01217	Medical Allowance			1,232,000	1,232,000
A0121T	Adhoc Relief Allowance 2013			429,000	429,000
A01224	Entertainment Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			844,000	844,000
A0122M	Adhoc Relief Allowance 2016			1,918,000	1,918,000
A0122Y	Ad-hoc Relief Allowance 2017			2,360,000	2,360,000
A01238	Charge allowance			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,201,000	2,201,000
A01270	Other			120,000	120,000
001	Others			120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>200,000</u>
A01274	Medical Charges			11,000	
001	Medical Charges			11,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000
Principal Govt Polytechnic Institute for Women Peshawar				35,176,000	35,165,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
PR5202	Skill Development Council Headquarter Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,056,000</u>	<u>3,049,000</u>
A011	TOTAL PAY	6	<u>1,904,000</u>	<u>1,904,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>559,000</u>	<u>559,000</u>
A01101	Total Basic Pay Of Officer	1	<u>559,000</u>	<u>559,000</u>
A057	Assistant (BPS-16)	1	559,000	559,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,345,000</u>	<u>1,345,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,345,000</u>	<u>1,345,000</u>
S035	Senior Clerk (BPS-14)	1	493,000	493,000
J013	Junior Clerk (BPS-11)	1	159,000	159,000
D112	Driver (BPS-06)	1	278,000	278,000
N005	Naib Qasid (BPS-03)	2	415,000	415,000
A012	TOTAL ALLOWANCES		<u>1,152,000</u>	<u>1,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,103,000</u>	<u>1,103,000</u>
A01202	House Rent Allowance		155,000	155,000
A01203	Conveyance Allowance		197,000	197,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		48,000	48,000
A0122C	Adhoc Relief Allowance - 2015		32,000	32,000
A0122M	Adhoc Relief Allowance 2016		161,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017		191,000	191,000
A0123G	Ad-hoc Relief Allowance-2018		191,000	191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>49,000</u>	<u>42,000</u>

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
PR5202	Skill Development Council Headquarter Peshawar		
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	42,000	42,000
001	Leave Salary	42,000	42,000
Skill Development Council Headquarter Peshawar		3,056,000	3,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
PR5203	Principal Govt Technical & Vocational Centre for Women Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,173,000</u>	<u>12,161,000</u>
A011	TOTAL PAY	22	<u>7,434,000</u>	<u>7,434,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,290,000</u>	<u>1,290,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,290,000</u>	<u>1,290,000</u>
P070	Principal (BPS-17)	2	1,290,000	1,290,000
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>6,144,000</u>	<u>6,144,000</u>
A01151	Total Basic Pay Other Staff	20	<u>6,109,000</u>	<u>6,109,000</u>
S035	Senior Clerk (BPS-14)	1	431,000	431,000
T033	Trade Instructor (BPS-14)	4	2,248,000	2,248,000
J013	Junior Clerk (BPS-11)	1	251,000	251,000
J027	Junior Trade Instructor (BPS-10)	5	1,542,000	1,542,000
C057	Chowkidar (BPS-03)	2	274,000	274,000
M010	Mali (BPS-03)	1	214,000	214,000
N005	Naib Qasid (BPS-03)	1	131,000	131,000
S080	Shop Attendant (BPS-03)	4	870,000	870,000
S162	Sweeper (BPS-03)	1	148,000	148,000
A01152	Personal pay		35,000	35,000
A012	TOTAL ALLOWANCES		<u>4,739,000</u>	<u>4,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,527,000</u>	<u>4,527,000</u>
A01202	House Rent Allowance		735,000	735,000
A01203	Conveyance Allowance		678,000	678,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
PR5203	Principal Govt Technical & Vocational Centre for Women Peshawar		
A0120D	Integrated Allowance	6,000	6,000
A0120E	Housing Subsidy Allowance	194,000	194,000
A01217	Medical Allowance	410,000	410,000
A0121T	Adhoc Relief Allowance 2013	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015	150,000	150,000
A0122M	Adhoc Relief Allowance 2016	607,000	607,000
A0122Y	Ad-hoc Relief Allowance 2017	774,000	774,000
A0123G	Ad-hoc Relief Allowance-2018	772,000	772,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>212,000</u>	<u>200,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical & Vocational Centre for Women Peshawar		12,173,000	12,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
SU4267	Principal Govt Technical & Vocational Centre (Male) Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,980,000</u>	<u>8,968,000</u>
A011	TOTAL PAY		25	<u>5,104,000</u>	<u>5,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,297,000</u>	<u>1,297,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,297,000</u>	<u>1,297,000</u>
A130	Assistant Professor	(BPS-18)	1	500,000	500,000
L028	Lecturer	(BPS-17)	2	797,000	797,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>3,807,000</u>	<u>3,807,000</u>
A01151	Total Basic Pay Other Staff		22	<u>3,807,000</u>	<u>3,807,000</u>
S035	Senior Clerk	(BPS-14)	1	425,000	425,000
J013	Junior Clerk	(BPS-11)	1	250,000	250,000
S127	Store Keeper	(BPS-09)	1	388,000	388,000
S079	Shop Assistant	(BPS-06)	4	431,000	431,000
B013	Bearer	(BPS-03)	2	370,000	370,000
C057	Chowkidar	(BPS-03)	2	395,000	395,000
C095	Cook	(BPS-03)	1	141,000	141,000
M010	Mali	(BPS-03)	2	255,000	255,000
N005	Naib Qasid	(BPS-03)	2	339,000	339,000
S080	Shop Attendant	(BPS-03)	4	541,000	541,000
S123	Store Attendant	(BPS-03)	1	120,000	120,000
S162	Sweeper	(BPS-03)	1	152,000	152,000
A012	TOTAL ALLOWANCES			<u>3,876,000</u>	<u>3,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,759,000</u>	<u>3,759,000</u>
A01202	House Rent Allowance			677,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SU4267	Principal Govt Technical & Vocational Centre (Male) Swabi		
A01203	Conveyance Allowance	740,000	740,000
A01207	Washing Allowance	9,000	9,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	590,000	590,000
A0121T	Adhoc Relief Allowance 2013	311,000	311,000
A0122C	Adhoc Relief Allowance - 2015	123,000	123,000
A0122M	Adhoc Relief Allowance 2016	210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017	550,000	550,000
A0123G	Ad-hoc Relief Allowance-2018	529,000	529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>117,000</u>	<u>105,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre (Male) Swabi		8,980,000	8,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
SU4268	Principal Govt Technical & Vocational Centre for Women Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,784,000</u>	<u>8,777,000</u>
A011	TOTAL PAY	19	<u>5,579,000</u>	<u>5,579,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>537,000</u>	<u>537,000</u>
A01101	Total Basic Pay Of Officer	1	<u>537,000</u>	<u>537,000</u>
P070	Principal (BPS-17)	1	537,000	537,000
A011-2	TOTAL PAY OF OTHER STAFF	18	<u>5,042,000</u>	<u>5,042,000</u>
A01151	Total Basic Pay Other Staff	18	<u>5,042,000</u>	<u>5,042,000</u>
S035	Senior Clerk (BPS-14)	1	411,000	411,000
T033	Trade Instructor (BPS-14)	3	897,000	897,000
J013	Junior Clerk (BPS-11)	1	196,000	196,000
J027	Junior Trade Instructor (BPS-10)	2	709,000	709,000
S079	Shop Assistant (BPS-07)	4	1,467,000	1,467,000
C057	Chowkidar (BPS-03)	1	216,000	216,000
N005	Naib Qasid (BPS-03)	1	183,000	183,000
S080	Shop Attendant (BPS-03)	4	742,000	742,000
S162	Sweeper (BPS-03)	1	221,000	221,000
A012	TOTAL ALLOWANCES		<u>3,205,000</u>	<u>3,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,093,000</u>	<u>3,093,000</u>
A01202	House Rent Allowance		411,000	411,000
A01203	Conveyance Allowance		521,000	521,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		347,000	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SU4268	Principal Govt Technical & Vocational Centre for Women Swabi		
A0121T		125,000	125,000
A0122C		93,000	93,000
A0122M		408,000	408,000
A0122Y		594,000	594,000
A0123G		580,000	580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>112,000</u>	<u>105,000</u>
A01274	Medical Charges	7,000	
001	Medical Charges	7,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
Principal Govt Technical & Vocational Centre for Women Swabi		8,784,000	8,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
SU4269	Principal Govt College of Technology Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,818,000</u>	<u>58,768,000</u>
A011	TOTAL PAY		103	<u>37,003,000</u>	<u>37,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>19,184,000</u>	<u>19,184,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>19,184,000</u>	<u>19,184,000</u>
P082	Professor	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	7	5,855,000	5,855,000
A130	Assistant Professor	(BPS-18)	4	2,446,000	2,446,000
D072	Director Of Physical Education	(BPS-17)	1	546,000	546,000
L028	Lecturer	(BPS-17)	14	7,618,000	7,618,000
L033	Librarian	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	684,000	684,000
A057	Assistant	(BPS-16)	1	603,000	603,000
A011-2	TOTAL PAY OF OTHER STAFF		73	<u>17,819,000</u>	<u>17,819,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>17,766,000</u>	<u>17,766,000</u>
J015	Junior Instructor	(BPS-14)	1	568,000	568,000
S035	Senior Clerk	(BPS-14)	1	196,000	196,000
T033	Trade Instructor	(BPS-14)	6	2,442,000	2,442,000
J013	Junior Clerk	(BPS-11)	2	519,000	519,000
J027	Junior Trade Instructor	(BPS-11)	2	332,000	332,000
J027	Junior Trade Instructor	(BPS-10)	6	1,949,000	1,949,000
J091	Junior Technician	(BPS-09)	1	389,000	389,000
S127	Store Keeper	(BPS-09)	1	381,000	381,000
S079	Shop Assistant	(BPS-07)	14	4,170,000	4,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
SU4269	Principal Govt College of Technology Swabi				
E019	Electrician	(BPS-06)	1	132,000	132,000
B013	Bearer	(BPS-03)	2	320,000	320,000
C057	Chowkidar	(BPS-03)	5	781,000	781,000
C095	Cook	(BPS-03)	1	179,000	179,000
L002	Laboratory Attendant	(BPS-03)	1	132,000	132,000
L035	Library Attendant	(BPS-03)	1	191,000	191,000
M010	Mali	(BPS-03)	3	607,000	607,000
N005	Naib Qasid	(BPS-03)	4	677,000	677,000
S080	Shop Attendant	(BPS-03)	14	2,638,000	2,638,000
S123	Store Attendant	(BPS-03)	1	133,000	133,000
S162	Sweeper	(BPS-03)	4	622,000	622,000
T008	Tandoorchi	(BPS-03)	1	150,000	150,000
T049	Tubewell Operator	(BPS-03)	1	258,000	258,000
A01152	Personal pay			53,000	53,000
A012	TOTAL ALLOWANCES			<u>21,815,000</u>	<u>21,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,565,000</u>	<u>21,565,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,450,000	3,450,000
A01203	Conveyance Allowance			3,619,000	3,619,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			27,000	27,000
A01217	Medical Allowance			2,200,000	2,200,000
A0121T	Adhoc Relief Allowance 2013			868,000	868,000
A01224	Entertainment Allowance			40,000	40,000
A0122C	Adhoc Relief Allowance - 2015			652,000	652,000
A0122M	Adhoc Relief Allowance 2016			2,906,000	2,906,000
A0122N	Special Conveyance Allowance to Disabled Employees			38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SU4269	Principal Govt College of Technology Swabi		
A0122Y		3,845,000	3,845,000
A01238		8,000	8,000
A0123G		3,831,000	3,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>250,000</u>	<u>200,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt College of Technology Swabi		58,818,000	58,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
SW4465	Principal Govt College of Technology Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,433,000</u>	<u>73,383,000</u>
A011	TOTAL PAY		116	<u>42,719,000</u>	<u>42,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	<u>27,156,000</u>	<u>27,156,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>27,036,000</u>	<u>27,036,000</u>
P082	Professor	(BPS-20)	2	2,763,000	2,763,000
A160	Associate Professor	(BPS-19)	9	8,746,000	8,746,000
A130	Assistant Professor	(BPS-18)	12	6,541,000	6,541,000
D072	Director Of Physical Education	(BPS-17)	1	712,000	712,000
L028	Lecturer	(BPS-17)	12	6,386,000	6,386,000
L033	Librarian	(BPS-17)	1	921,000	921,000
S166	Superintendent	(BPS-17)	1	701,000	701,000
A057	Assistant	(BPS-16)	1	266,000	266,000
A01102	Personal pay			120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		77	<u>15,563,000</u>	<u>15,563,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>15,553,000</u>	<u>15,553,000</u>
J015	Junior Instructor	(BPS-14)	1	500,000	500,000
S035	Senior Clerk	(BPS-14)	1	419,000	419,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	4	1,003,000	1,003,000
J015	Junior Instructor	(BPS-11)	1	189,000	189,000
D105	Draftsman	(BPS-10)	1	181,000	181,000
J091	Junior Technician	(BPS-09)	1	425,000	425,000
S127	Store Keeper	(BPS-09)	1	413,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
SW4465	Principal Govt College of Technology Swat				
E019	Electrician	(BPS-07)	1	254,000	254,000
S079	Shop Assistant	(BPS-07)	15	3,164,000	3,164,000
D112	Driver	(BPS-06)	1	126,000	126,000
B006	Behishti	(BPS-03)	1	158,000	158,000
B013	Bearer	(BPS-03)	4	647,000	647,000
C057	Chowkidar	(BPS-03)	7	1,406,000	1,406,000
C095	Cook	(BPS-03)	3	494,000	494,000
M010	Mali	(BPS-03)	4	701,000	701,000
N005	Naib Qasid	(BPS-03)	5	995,000	995,000
S080	Shop Attendant	(BPS-03)	20	3,607,000	3,607,000
S123	Store Attendant	(BPS-03)	1	147,000	147,000
S162	Sweeper	(BPS-03)	4	557,000	557,000
A01152	Personal pay			10,000	10,000
A012	TOTAL ALLOWANCES			<u>30,714,000</u>	<u>30,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,164,000</u>	<u>30,164,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			4,260,000	4,260,000
A01203	Conveyance Allowance			4,596,000	4,596,000
A01207	Washing Allowance			30,000	30,000
A01208	Dress Allowance			27,000	27,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			3,100,000	3,100,000
A0121T	Adhoc Relief Allowance 2013			1,480,000	1,480,000
A01224	Entertainment Allowance			71,000	71,000
A0122C	Adhoc Relief Allowance - 2015			1,475,000	1,475,000
A0122M	Adhoc Relief Allowance 2016			3,699,000	3,699,000
A0122Y	Ad-hoc Relief Allowance 2017			4,847,000	4,847,000
A01233	Unattractive Area Allowance			2,045,000	2,045,000
001	Unattractive Area Allowance			2,045,000	2,045,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SW4465	Principal Govt College of Technology Swat		
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	4,409,000	4,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>550,000</u>	<u>500,000</u>
A01274	Medical Charges	50,000	
001	Medical Charges	50,000	
A01278	Leave Salary	500,000	500,000
001	Leave Salary	500,000	500,000
Principal Govt College of Technology Swat		73,433,000	73,383,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
SW4466	Principal Govt Technical & Vocational Centre for Women Mingora Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,600,000</u>	<u>10,588,000</u>
A011	TOTAL PAY	22	<u>6,428,000</u>	<u>6,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>1,009,000</u>	<u>1,009,000</u>
A01101	Total Basic Pay Of Officer	1	<u>933,000</u>	<u>933,000</u>
P070	Principal (BPS-17)	1	933,000	933,000
A01102	Personal pay		76,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,419,000</u>	<u>5,419,000</u>
A01151	Total Basic Pay Other Staff	21	<u>5,419,000</u>	<u>5,419,000</u>
S035	Senior Clerk (BPS-14)	1	457,000	457,000
T033	Trade Instructor (BPS-14)	5	1,322,000	1,322,000
J013	Junior Clerk (BPS-11)	1	410,000	410,000
J027	Junior Trade Instructor (BPS-10)	5	1,817,000	1,817,000
D112	Driver (BPS-06)	1	136,000	136,000
C057	Chowkidar (BPS-03)	1	155,000	155,000
N005	Naib Qasid (BPS-03)	2	345,000	345,000
S080	Shop Attendant (BPS-03)	4	664,000	664,000
S162	Sweeper (BPS-03)	1	113,000	113,000
A012	TOTAL ALLOWANCES		<u>4,172,000</u>	<u>4,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,107,000</u>	<u>4,107,000</u>
A01202	House Rent Allowance		498,000	498,000
A01203	Conveyance Allowance		653,000	653,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	11,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SW4466	Principal Govt Technical & Vocational Centre for Women Mingora Swat		
A01217	Medical Allowance	432,000	432,000
A0121T	Adhoc Relief Allowance 2013	164,000	164,000
A0122C	Adhoc Relief Allowance - 2015	114,000	114,000
A0122M	Adhoc Relief Allowance 2016	531,000	531,000
A0122Y	Ad-hoc Relief Allowance 2017	639,000	639,000
A01233	Unattractive Area Allowance	396,000	396,000
001	Unattractive Area Allowance	396,000	396,000
A0123G	Ad-hoc Relief Allowance-2018	659,000	659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>65,000</u>	<u>53,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
Principal Govt Technical & Vocational Centre for Women Mingora Swat		10,600,000	10,588,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SW4472	Principal Govt Technical Vocational Centre (Boys) Matta Swat		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,476,000</u>
A011	14	<u>4,343,000</u>	<u>4,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,923,000</u>
A01101	3	<u>1,923,000</u>	<u>1,923,000</u>
S044	1	755,000	755,000
T067	1	767,000	767,000
A057	1	401,000	401,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,420,000</u>
A01151	11	<u>2,420,000</u>	<u>2,420,000</u>
I018	3	615,000	615,000
J013	1	288,000	288,000
C057	2	434,000	434,000
N005	1	257,000	257,000
W032	4	826,000	826,000
A012	TOTAL ALLOWANCES		<u>3,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,921,000</u>
A01202	House Rent Allowance		377,000
A01203	Conveyance Allowance		490,000
A01207	Washing Allowance		4,000
A01208	Dress Allowance		4,000
A0120D	Integrated Allowance		6,000
A01217	Medical Allowance		281,000
A0121T	Adhoc Relief Allowance 2013		122,000
A0122C	Adhoc Relief Allowance - 2015		85,000
A0122M	Adhoc Relief Allowance 2016		380,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SW4472	Principal Govt Technical Vocational Centre (Boys) Matta Swat		
A0122Y		571,000	571,000
A01233		150,000	150,000
001		150,000	150,000
A0123G		451,000	451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>212,000</u>	<u>200,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical Vocational Centre (Boys) Matta Swat		7,476,000	7,464,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
SW4473	Principal Govt Technical Vocational Centre (Boys) Mingora Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,362,000</u>	<u>23,350,000</u>
A011	TOTAL PAY	43	<u>15,186,000</u>	<u>15,186,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	<u>6,080,000</u>	<u>6,080,000</u>
A01101	Total Basic Pay Of Officer	7	<u>6,080,000</u>	<u>6,080,000</u>
P070	Principal (BPS-18)	1	1,020,000	1,020,000
S044	Senior Instructor (BPS-17)	6	5,060,000	5,060,000
A011-2	TOTAL PAY OF OTHER STAFF	36	<u>9,106,000</u>	<u>9,106,000</u>
A01151	Total Basic Pay Other Staff	36	<u>9,106,000</u>	<u>9,106,000</u>
I018	Instructor (BPS-14)	14	3,915,000	3,915,000
S035	Senior Clerk (BPS-14)	1	473,000	473,000
J013	Junior Clerk (BPS-11)	1	246,000	246,000
J091	Junior Technician (BPS-09)	1	435,000	435,000
S127	Store Keeper (BPS-09)	2	380,000	380,000
A005	Accountant (BPS-08)	1	113,000	113,000
D112	Driver (BPS-06)	1	286,000	286,000
H062	Hostel Superintendent (BPS-05)	1	104,000	104,000
B006	Behishti (BPS-03)	1	223,000	223,000
C057	Chowkidar (BPS-03)	2	455,000	455,000
N005	Naib Qasid (BPS-03)	3	698,000	698,000
S162	Sweeper (BPS-03)	1	159,000	159,000
W032	Workshop Attendant (BPS-03)	7	1,619,000	1,619,000
A012	TOTAL ALLOWANCES		<u>8,176,000</u>	<u>8,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,964,000</u>	<u>7,964,000</u>

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
SW4473	Principal Govt Technical Vocational Centre (Boys) Mingora Swat		
A01202	House Rent Allowance	900,000	900,000
A01203	Conveyance Allowance	1,000,000	1,000,000
A01207	Washing Allowance	7,000	7,000
A01208	Dress Allowance	7,000	7,000
A0120D	Integrated Allowance	16,000	16,000
A01217	Medical Allowance	900,000	900,000
A0121T	Adhoc Relief Allowance 2013	270,000	270,000
A0122C	Adhoc Relief Allowance - 2015	190,000	190,000
A0122M	Adhoc Relief Allowance 2016	1,060,000	1,060,000
A0122Y	Ad-hoc Relief Allowance 2017	1,499,000	1,499,000
A01233	Unattractive Area Allowance	700,000	700,000
001	Unattractive Area Allowance	700,000	700,000
A0123G	Ad-hoc Relief Allowance-2018	1,415,000	1,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>212,000</u>	<u>200,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical Vocational Centre (Boys) Mingora Swat		23,362,000	23,350,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
TK4133	Principal Govt Technical & Vocational Centre for Boys Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,351,000</u>	<u>17,339,000</u>
A011	TOTAL PAY	33	<u>10,970,000</u>	<u>10,970,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	<u>3,632,000</u>	<u>3,632,000</u>
A01101	Total Basic Pay Of Officer	5	<u>3,632,000</u>	<u>3,632,000</u>
A130	Assistant Professor (BPS-18)	1	1,120,000	1,120,000
L028	Lecturer (BPS-17)	3	2,266,000	2,266,000
A057	Assistant (BPS-16)	1	246,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>7,338,000</u>	<u>7,338,000</u>
A01151	Total Basic Pay Other Staff	28	<u>7,338,000</u>	<u>7,338,000</u>
I018	Instructor (BPS-14)	2	446,000	446,000
S035	Senior Clerk (BPS-14)	1	405,000	405,000
T033	Trade Instructor (BPS-14)	3	1,015,000	1,015,000
J013	Junior Clerk (BPS-11)	2	701,000	701,000
J027	Junior Trade Instructor (BPS-10)	1	446,000	446,000
S127	Store Keeper (BPS-09)	1	364,000	364,000
S079	Shop Assistant (BPS-07)	3	664,000	664,000
C057	Chowkidar (BPS-03)	4	851,000	851,000
M010	Mali (BPS-03)	1	255,000	255,000
N005	Naib Qasid (BPS-03)	4	975,000	975,000
S080	Shop Attendant (BPS-03)	4	754,000	754,000
S123	Store Attendant (BPS-03)	1	219,000	219,000
S162	Sweeper (BPS-03)	1	243,000	243,000
A012	TOTAL ALLOWANCES		<u>6,381,000</u>	<u>6,369,000</u>

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		
TK4133	Principal Govt Technical & Vocational Centre for Boys Tank		
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,169,000</u>	<u>6,169,000</u>
A01202	House Rent Allowance	762,000	762,000
A01203	Conveyance Allowance	1,022,000	1,022,000
A01207	Washing Allowance	11,000	11,000
A01208	Dress Allowance	11,000	11,000
A0120D	Integrated Allowance	22,000	22,000
A01217	Medical Allowance	644,000	644,000
A0121T	Adhoc Relief Allowance 2013	256,000	256,000
A0122C	Adhoc Relief Allowance - 2015	176,000	176,000
A0122M	Adhoc Relief Allowance 2016	917,000	917,000
A0122Y	Ad-hoc Relief Allowance 2017	1,198,000	1,198,000
A01238	Charge allowance	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018	1,142,000	1,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>212,000</u>	<u>200,000</u>
A01274	Medical Charges	12,000	
001	Medical Charges	12,000	
A01278	Leave Salary	200,000	200,000
001	Leave Salary	200,000	200,000
Principal Govt Technical & Vocational Centre for Boys Tank		17,351,000	17,339,000

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TECHNICAL EDUCATION AND MANPOWER

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4135	Director Technical Education and Manpower Training				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,739,000</u>	<u>34,732,000</u>
A011	TOTAL PAY		<u>54</u>	<u>21,668,000</u>	<u>21,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>12,534,000</u>	<u>12,534,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>12,498,000</u>	<u>12,498,000</u>
D451	Director Skill Development & Vocational	(BPS-19)	1	1,097,000	1,097,000
D452	Director Admn., Finance & Planning	(BPS-19)	1	1,156,000	1,156,000
C283	Chief Research Officer	(BPS-18)	1	880,000	880,000
D028	Deputy Director	(BPS-18)	3	2,198,000	2,198,000
D453	Deputy Director Admn: & Monitoring	(BPS-18)	1	742,000	742,000
A079	Assistant Director	(BPS-17)	4	2,764,000	2,764,000
R032	Research Officer	(BPS-17)	1	446,000	446,000
S166	Superintendent	(BPS-17)	1	674,000	674,000
A057	Assistant	(BPS-16)	5	2,272,000	2,272,000
A189	Appernticeship Officer	(BPS-16)	1	269,000	269,000
A01102	Personal pay			36,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>9,134,000</u>	<u>9,134,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>9,134,000</u>	<u>9,134,000</u>
S035	Senior Clerk	(BPS-14)	6	2,630,000	2,630,000
S115	Stenographer	(BPS-14)	1	589,000	589,000
J013	Junior Clerk	(BPS-11)	10	2,162,000	2,162,000
D112	Driver	(BPS-04)	3	691,000	691,000
C057	Chowkidar	(BPS-03)	1	251,000	251,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4135	Director Technical Education and Manpower Training				
N005	Naib Qasid	(BPS-03)	12	2,433,000	2,433,000
S162	Sweeper	(BPS-03)	1	240,000	240,000
D006	Daftari	(BPS-02)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>13,071,000</u>	<u>13,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,764,000</u>	<u>12,764,000</u>
A01202	House Rent Allowance			2,271,000	2,271,000
A01203	Conveyance Allowance			1,939,000	1,939,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			65,000	65,000
A0120E	Housing Subsidy Allowance			179,000	179,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			1,235,000	1,235,000
A0121T	Adhoc Relief Allowance 2013			499,000	499,000
A01224	Entertainment Allowance			13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			360,000	360,000
A0122M	Adhoc Relief Allowance 2016			1,680,000	1,680,000
A0122Y	Ad-hoc Relief Allowance 2017			2,227,000	2,227,000
A01236	Deputation Allowance			120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			2,099,000	2,099,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>307,000</u>	<u>300,000</u>
A01274	Medical Charges			7,000	
001	Medical Charges			7,000	
A01278	Leave Salary			300,000	300,000
001	Leave Salary			300,000	300,000
Director Technical Education and Manpower Training				34,739,000	34,732,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
PR4992 Technical Educaiton & Vocational Traini Training Authority (TEVTA)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>618,503,000</u>	<u>154,625,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>618,503,000</u>	<u>154,625,750</u>
A05270 To Others		618,503,000	154,625,750
001 To Others		618,503,000	154,625,750
Technical Educaiton & Vocational Traini Training Authority (TEVTA)		618,503,000	154,625,750