

NC21033 (027)
STATIONERY AND PRINTING

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
015 GENERAL SERVICES			
0154 OTHER GENERAL SERVICES			
015403 CENTRALIZED PRINTING AND PUBLISHING			
PR4447 Stationery & Printing Provincial			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>96,921,000</u>	<u>96,853,000</u>
A011 TOTAL PAY	<u>214</u>	<u>54,454,000</u>	<u>54,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>16</u>	<u>6,628,000</u>	<u>6,628,000</u>
A01101 Total Basic Pay Of Officer	<u>16</u>	<u>6,628,000</u>	<u>6,628,000</u>
C093 Controller (BPS-18)	1	501,000	501,000
A007 Accounts Officer (BPS-17)	1	800,000	800,000
S166 Superintendent (BPS-17)	2	819,000	819,000
A057 Assistant (BPS-16)	5	2,105,000	2,105,000
C082 Computer Operator (BPS-16)	5	1,878,000	1,878,000
M012 Manager (BPS-16)	1	262,000	262,000
S061 Senior Scale Stenographer (BPS-16)	1	263,000	263,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>198</u>	<u>47,826,000</u>	<u>47,826,000</u>
A01151 Total Basic Pay Other Staff	<u>198</u>	<u>47,688,000</u>	<u>47,688,000</u>
S035 Senior Clerk (BPS-14)	9	3,178,000	3,178,000
S115 Stenographer (BPS-14)	1	687,000	687,000
G010 General Foreman (BPS-11)	1	479,000	479,000
J013 Junior Clerk (BPS-11)	9	2,422,000	2,422,000
H014 Head Computer (BPS-10)	1	163,000	163,000
B027 Bindery Foreman (BPS-08)	2	704,000	704,000
C125 Computer Gr-1 (BPS-08)	2	534,000	534,000
H024 Head Electrician (BPS-08)	1	232,000	232,000
M087 Machineman Grade-1 (BPS-08)	10	2,584,000	2,584,000
P025 Photo Litho Grapher (BPS-08)	1	151,000	151,000
P067 Press Mechanic (BPS-08)	1	151,000	151,000

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015403	CENTRALIZED PRINTING AND PUBLISHING				
PR4447	Stationery & Printing Provincial				
P074	Printing Foreman	(BPS-08)	2	540,000	540,000
A147	Assistant Store Keeper	(BPS-07)	3	592,000	592,000
C011	Care Taker	(BPS-07)	1	299,000	299,000
C104	Copy Holder	(BPS-07)	1	320,000	320,000
C127	Compositor Gr-1	(BPS-07)	1	350,000	350,000
C128	Compositor Gr-2	(BPS-07)	2	381,000	381,000
K005	Katib Grade-I	(BPS-07)	1	342,000	342,000
M088	Machineman Grade-2	(BPS-07)	9	2,930,000	2,930,000
M089	Machineman Grade-3	(BPS-07)	5	1,434,000	1,434,000
P045	Plate Maker	(BPS-07)	3	568,000	568,000
R039	Revisor	(BPS-07)	1	357,000	357,000
R055	Ruling Machineman	(BPS-07)	1	329,000	329,000
T024	Time Checker	(BPS-07)	1	365,000	365,000
C012	Carpenter	(BPS-06)	1	307,000	307,000
D112	Driver	(BPS-06)	1	276,000	276,000
B024	Binder Grade-1	(BPS-05)	34	8,974,000	8,974,000
D471	Duplicate Machine Operator	(BPS-05)	1	300,000	300,000
P397	Paster	(BPS-05)	2	267,000	267,000
B025	Binder Grade-2	(BPS-04)	43	8,521,000	8,521,000
C105	Counter	(BPS-04)	3	378,000	378,000
M070	Mono Cooli	(BPS-04)	2	456,000	456,000
P064	Press Inker	(BPS-04)	24	4,327,000	4,327,000
T049	Tubewell Operator	(BPS-04)	2	538,000	538,000
B006	Behishti	(BPS-03)	1	240,000	240,000
C057	Chowkidar	(BPS-03)	3	524,000	524,000
M010	Mali	(BPS-03)	1	144,000	144,000
N005	Naib Qasid	(BPS-03)	4	944,000	944,000
S123	Store Attendant	(BPS-03)	3	653,000	653,000

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PR4447	Stationery & Printing Provincial				
S126	Store Cooli	(BPS-03)	1	216,000	216,000
S162	Sweeper	(BPS-03)	3	531,000	531,000
A01152	Personal pay			138,000	138,000
A012	TOTAL ALLOWANCES			<u>42,467,000</u>	<u>42,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,074,000</u>	<u>34,074,000</u>
A01202	House Rent Allowance			5,921,000	5,921,000
A01203	Conveyance Allowance			5,387,000	5,387,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			635,000	635,000
A01217	Medical Allowance			3,886,000	3,886,000
A0121T	Adhoc Relief Allowance 2013			1,281,000	1,281,000
A01226	Computer Allowance			90,000	90,000
A0122C	Adhoc Relief Allowance - 2015			878,000	878,000
A0122M	Adhoc Relief Allowance 2016			4,430,000	4,430,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			5,696,000	5,696,000
A01236	Deputation Allowance			137,000	137,000
A0123G	Ad-hoc Relief Allowance-2018			5,655,000	5,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,393,000</u>	<u>8,325,000</u>
A01271	Overtime Allowance			7,500,000	7,500,000
A01273	Honoraria			1,000	
A01274	Medical Charges			67,000	
001	Medical Charges			67,000	
A01278	Leave Salary			825,000	825,000
001	Leave Salary			825,000	825,000
A03	TOTAL OPERATING EXPENSES			<u>75,605,000</u>	<u>21,059,750</u>
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>38,750</u>

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PR4447 Stationery & Printing Provincial			
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		140,000	35,000
A033 TOTAL UTILITIES		<u>2,498,000</u>	<u>2,483,000</u>
A03301 Gas		420,000	420,000
A03303 Electricity		2,058,000	2,058,000
001 Electricity		2,058,000	2,058,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03603 Registration		20,000	5,000
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,416,000</u>	<u>354,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,120,000	280,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,120,000	280,000
A03808 Conveyance Charges		21,000	5,250
001 Conveyance Charges		21,000	5,250
A03809 CNG Charges (Govt)		150,000	37,500
A039 TOTAL GENERAL		<u>71,506,000</u>	<u>18,176,500</u>
A03901 Stationery		140,000	35,000
001 Stationery		140,000	35,000
A03902 Printing and Publication		440,000	110,000
001 Printing and publication		440,000	110,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03907 Advertising & Publicity		400,000	400,000

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PR4447 Stationery & Printing Provincial			
001 Advertising and Publicity		400,000	400,000
A03919 Payments to Other for Service Rendered		480,000	120,000
001 Payments to Others for Service Rendered		480,000	120,000
A03942 Cost of Other Stores		70,000,000	17,500,000
001 Cost of other Stores		70,000,000	17,500,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500</u>	<u>125</u>
A09201 Hardware		500	125
001 Hardware		500	125
A095 TOTAL PURCHASE OF TRANSPORT		<u>500</u>	<u>125</u>
A09501 Transport		500	125
001 Transport		500	125

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PR4447 Stationery & Printing Provincial			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500</u>	<u>125</u>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500</u>	<u>125</u>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,100,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Stationery & Printing Provincial		176,628,000	119,688,250