

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
PR5472	Commissioner of Mines, Labour Welfare				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,836,000</u>	<u>17,775,000</u>
A011	TOTAL PAY		29	<u>10,394,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>7,646,000</u>	<u>7,646,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>7,646,000</u>	<u>7,646,000</u>
C457	Chief Commissioner of Mine Labour Welfare	(BPS-20)	1	923,000	923,000
C352	Commisioner Mines Labour Welfare	(BPS-19)	1	1,392,000	1,392,000
D430	Dy. Commisioner Mines Labour Welfare	(BPS-18)	1	688,000	688,000
A007	Accounts Officer	(BPS-17)	1	399,000	399,000
A237	Assistant Commissioner	(BPS-17)	1	599,000	599,000
A509	Assistant Director Ministe	(BPS-17)	1	399,000	399,000
A581	Assistant Engineer (Civil)	(BPS-17)	1	399,000	399,000
S166	Superintendent	(BPS-17)	3	1,196,000	1,196,000
A057	Assistant	(BPS-16)	3	1,120,000	1,120,000
C082	Computer Operator	(BPS-16)	2	531,000	531,000
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>2,748,000</u>	<u>2,748,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>2,748,000</u>	<u>2,748,000</u>
S035	Senior Clerk	(BPS-14)	2	697,000	697,000
S136	Sub Engineer	(BPS-12)	1	254,000	254,000
J013	Junior Clerk	(BPS-11)	3	614,000	614,000
C458	Cess Sub Inspector	(BPS-09)	1	153,000	153,000
D112	Driver	(BPS-06)	3	460,000	460,000
N005	Naib Qasid	(BPS-03)	3	436,000	436,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
PR5472	Commissioner of Mines, Labour Welfare			
S162	Sweeper (BPS-03)	1	134,000	134,000
A012	TOTAL ALLOWANCES		<u>7,442,000</u>	<u>7,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,931,000</u>	<u>6,931,000</u>
A01202	House Rent Allowance		1,622,000	1,622,000
A01203	Conveyance Allowance		1,251,000	1,251,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		17,000	17,000
A01216	Qualification Allowance		37,000	37,000
A01217	Medical Allowance		720,000	720,000
A0121T	Adhoc Relief Allowance 2013		239,000	239,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		162,000	162,000
A0122M	Adhoc Relief Allowance 2016		777,000	777,000
A0122Y	Ad-hoc Relief Allowance 2017		1,027,000	1,027,000
A0123G	Ad-hoc Relief Allowance-2018		1,027,000	1,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>511,000</u>	<u>450,000</u>
A01274	Medical Charges		61,000	
001	Medical Charges		61,000	
A01278	Leave Salary		450,000	450,000
001	Leave Salary		450,000	450,000
A03	TOTAL OPERATING EXPENSES		<u>305,956,000</u>	<u>77,089,000</u>
A032	TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		75,000	18,750
A033	TOTAL UTILITIES		<u>25,000</u>	<u>6,250</u>
A03304	Hot and Cold Weather Charges		25,000	6,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
PR5472 Commissioner of Mines, Labour Welfare			
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>672,000</u>	<u>168,000</u>
A03805 Travelling Allowance		280,000	70,000
001 Travelling Allowance		280,000	70,000
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		380,000	95,000
001 POL Charges A. planes H.coptors S.cars for Generator		380,000	95,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>305,154,000</u>	<u>76,888,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		18,000	4,500
A03907 Advertising & Publicity		800,000	800,000
001 Advertising and Publicity		800,000	800,000
A03970 Others		304,234,000	76,058,500
002 Other Contingencies		15,000	3,750
131 Other, for Labour Welfare		304,219,000	76,054,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
PR5472 Commissioner of Mines, Labour Welfare			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>25,500</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
PR5472 Commissioner of Mines, Labour Welfare			
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A137 TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13701 Hardware		12,000	3,000
Commissioner of Mines, Labour Welfare		324,998,000	95,540,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
AD4178	Inspectorate of Mines Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,645,000</u>	<u>5,595,000</u>
A011	TOTAL PAY		13	<u>3,472,000</u>	<u>3,472,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,940,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,940,000</u>	<u>1,940,000</u>
S258	Senior Inspector Of Mines	(BPS-18)	1	562,000	562,000
I017	Inspector Of Mines	(BPS-17)	1	285,000	285,000
S166	Superintendent	(BPS-17)	1	285,000	285,000
A057	Assistant	(BPS-16)	1	546,000	546,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,532,000</u>	<u>1,532,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,532,000</u>	<u>1,532,000</u>
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
S161	Surveyor	(BPS-12)	1	230,000	230,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
D112	Driver	(BPS-06)	2	316,000	316,000
C057	Chowkidar	(BPS-03)	1	210,000	210,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
A012	TOTAL ALLOWANCES			<u>2,173,000</u>	<u>2,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,018,000</u>	<u>2,018,000</u>
A01202	House Rent Allowance			338,000	338,000
A01203	Conveyance Allowance			409,000	409,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			185,000	185,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
AD4178 Inspectorate of Mines Abbottabad			
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		35,000	35,000
A0122M Adhoc Relief Allowance 2016		250,000	250,000
A0122Y Ad-hoc Relief Allowance 2017		356,000	356,000
A0123G Ad-hoc Relief Allowance-2018		357,000	357,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>105,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>371,000</u>	<u>122,750</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>750</u>
A03670 Others		3,000	750
001 Others		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>52,500</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
AD4178 Inspectorate of Mines Abbottabad			
A039 TOTAL GENERAL		<u>108,000</u>	<u>57,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		8,000	2,000
001 Cost of other Stores		8,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>21,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
AD4178 Inspectorate of Mines Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
A137 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13701 Hardware		6,000	1,500
Inspectorate of Mines Abbottabad		6,900,000	6,313,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
BD4095	Inspectorate of Mines Bunir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,532,000</u>	<u>3,508,000</u>
A011	TOTAL PAY		7	<u>2,001,000</u>	<u>2,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,208,000</u>	<u>1,208,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,208,000</u>	<u>1,208,000</u>
I017	Inspector Of Mines	(BPS-17)	1	428,000	428,000
A057	Assistant	(BPS-16)	1	500,000	500,000
C082	Computer Operator	(BPS-16)	1	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>793,000</u>	<u>793,000</u>
A01151	Total Basic Pay Other Staff		4	<u>793,000</u>	<u>793,000</u>
J013	Junior Clerk	(BPS-11)	1	276,000	276,000
D112	Driver	(BPS-06)	1	181,000	181,000
C057	Chowkidar	(BPS-03)	1	187,000	187,000
N005	Naib Qasid	(BPS-03)	1	149,000	149,000
A012	TOTAL ALLOWANCES			<u>1,531,000</u>	<u>1,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,402,000</u>	<u>1,402,000</u>
A01202	House Rent Allowance			207,000	207,000
A01203	Conveyance Allowance			279,000	279,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			133,000	133,000
A0121T	Adhoc Relief Allowance 2013			50,000	50,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc Relief Allowance 2016			155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			207,000	207,000
A01233	Unattractive Area Allowance			105,000	105,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
BD4095 Inspectorate of Mines Bunir			
001 Unattractive Area Allowance		105,000	105,000
A0123G Ad-hoc Relief Allowance-2018		207,000	207,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>983,000</u>	<u>305,750</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		13,000	3,250
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>280,000</u>	<u>130,000</u>
A03302 Water		10,000	2,500
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		190,000	47,500
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>374,000</u>	<u>93,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
BD4095 Inspectorate of Mines Bunir			
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		210,000	52,500
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	52,500
A03808 Conveyance Charges		9,000	2,250
001 Conveyance Charges		9,000	2,250
A039 TOTAL GENERAL		<u>61,000</u>	<u>15,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		18,000	4,500
001 Others		18,000	4,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
BD4095	Inspectorate of Mines Bunir			
A130	TOTAL TRANSPORT		<u>90,000</u>	<u>22,500</u>
A13001	Transport		90,000	22,500
001	Transport		90,000	22,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201	Furniture and Fixture		7,000	1,750
A137	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701	Hardware		5,000	1,250
Inspectorate of Mines Bunir			5,227,000	4,216,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
CL4297	Inspectorate of Mines Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,990,000</u>	<u>3,966,000</u>
A011	TOTAL PAY		9	<u>2,149,000</u>	<u>2,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,179,000</u>	<u>1,179,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,179,000</u>	<u>1,179,000</u>
I017	Inspector Of Mines	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	1	382,000	382,000
C082	Computer Operator	(BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>970,000</u>	<u>970,000</u>
A01151	Total Basic Pay Other Staff		6	<u>970,000</u>	<u>970,000</u>
J013	Junior Clerk	(BPS-11)	1	285,000	285,000
D112	Driver	(BPS-06)	1	183,000	183,000
C057	Chowkidar	(BPS-03)	1	126,000	126,000
M058	Mineral Guard	(BPS-03)	2	250,000	250,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>1,841,000</u>	<u>1,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,674,000</u>	<u>1,674,000</u>
A01202	House Rent Allowance			228,000	228,000
A01203	Conveyance Allowance			324,000	324,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			176,000	176,000
A0121T	Adhoc Relief Allowance 2013			54,000	54,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			34,000	34,000
A0122M	Adhoc Releif Allowance 2016			136,000	136,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
CL4297 Inspectorate of Mines Chitral			
A0122Y Ad-hoc Relief Allowance 2017		222,000	222,000
A01233 Unattractive Area Allowance		248,000	248,000
001 Unattractive Area Allowance		248,000	248,000
A0123G Ad-hoc Relief Allowance-2018		222,000	222,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>	<u>143,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		38,000	38,000
A03 TOTAL OPERATING EXPENSES		<u>670,000</u>	<u>205,000</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>10,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>62,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>285,000</u>	<u>71,250</u>
A03402 Rent for Office Building		285,000	71,250
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>42,500</u>
A03805 Travelling Allowance		50,000	12,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
CL4297 Inspectorate of Mines Chitral			
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>70,000</u>	<u>17,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		5,000	1,250
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
CL4297	Inspectorate of Mines Chitral			
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201	Furniture and Fixture		5,000	1,250
A137	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701	Hardware		5,000	1,250
Inspectorate of Mines Chitral			5,295,000	4,554,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
HR4346	Inspectorate of Mines Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,228,000</u>	<u>4,204,000</u>
A011	TOTAL PAY	9	<u>2,725,000</u>	<u>2,725,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,356,000</u>	<u>1,356,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,356,000</u>	<u>1,356,000</u>
I017	Inspector Of Mines (BPS-17)	1	573,000	573,000
A057	Assistant (BPS-16)	1	383,000	383,000
C082	Computer Operator (BPS-16)	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,369,000</u>	<u>1,369,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,369,000</u>	<u>1,369,000</u>
J013	Junior Clerk (BPS-11)	1	290,000	290,000
D112	Driver (BPS-06)	1	235,000	235,000
C057	Chowkidar (BPS-03)	1	199,000	199,000
M058	Mineral Guard (BPS-03)	2	426,000	426,000
N005	Naib Qasid (BPS-03)	1	219,000	219,000
A012	TOTAL ALLOWANCES		<u>1,503,000</u>	<u>1,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,374,000</u>	<u>1,374,000</u>
A01202	House Rent Allowance		228,000	228,000
A01203	Conveyance Allowance		324,000	324,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		54,000	54,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		136,000	136,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
HR4346 Inspectorate of Mines Haripur			
A0122Y Ad-hoc Relief Allowance 2017		196,000	196,000
A0123G Ad-hoc Relief Allowance-2018		196,000	196,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>404,000</u>	<u>146,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>75,000</u>	<u>63,750</u>
A03301 Gas		10,000	10,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A034 TOTAL OCCUPANCY COSTS		<u>5,000</u>	<u>1,250</u>
A03402 Rent for Office Building		5,000	1,250
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>750</u>
A03670 Others		3,000	750
001 Others		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>45,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
HR4346 Inspectorate of Mines Haripur			
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>81,000</u>	<u>20,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
HR4346	Inspectorate of Mines Haripur			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201	Furniture and Fixture		5,000	1,250
A137	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701	Hardware		5,000	1,250
Inspectorate of Mines Haripur			5,277,000	4,736,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
KD4124	Inspectorate of Mines Kohistan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,660,000</u>	<u>3,636,000</u>
A011	TOTAL PAY	9	<u>1,909,000</u>	<u>1,909,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>939,000</u>	<u>939,000</u>
A01101	Total Basic Pay Of Officer	3	<u>939,000</u>	<u>939,000</u>
I017	Inspector Of Mines (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	1	262,000	262,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>970,000</u>	<u>970,000</u>
A01151	Total Basic Pay Other Staff	6	<u>970,000</u>	<u>970,000</u>
J013	Junior Clerk (BPS-11)	1	285,000	285,000
D112	Driver (BPS-06)	1	183,000	183,000
C057	Chowkidar (BPS-03)	1	126,000	126,000
M058	Mineral Guard (BPS-03)	2	250,000	250,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>1,751,000</u>	<u>1,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,622,000</u>	<u>1,622,000</u>
A01202	House Rent Allowance		228,000	228,000
A01203	Conveyance Allowance		324,000	324,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		54,000	54,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		136,000	136,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KD4124 Inspectorate of Mines Kohistan			
A0122Y Ad-hoc Relief Allowance 2017		196,000	196,000
A01233 Unattractive Area Allowance		248,000	248,000
001 Unattractive Area Allowance		248,000	248,000
A0123G Ad-hoc Relief Allowance-2018		196,000	196,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>406,000</u>	<u>139,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>64,000</u>	<u>53,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		14,000	3,500
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>45,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KD4124 Inspectorate of Mines Kohistan			
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>82,000</u>	<u>20,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03970 Others		16,000	4,000
001 Others		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
KD4124	Inspectorate of Mines Kohistan			
001	Transport		30,000	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201	Furniture and Fixture		5,000	1,250
A137	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701	Hardware		5,000	1,250
Inspectorate of Mines Kohistan			4,711,000	4,161,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
KK4261	Inspectorate of Mines Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,412,000</u>	<u>3,388,000</u>
A011	TOTAL PAY	9	<u>1,909,000</u>	<u>1,909,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>939,000</u>	<u>939,000</u>
A01101	Total Basic Pay Of Officer	3	<u>939,000</u>	<u>939,000</u>
I017	Inspector Of Mines (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	1	262,000	262,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>970,000</u>	<u>970,000</u>
A01151	Total Basic Pay Other Staff	6	<u>970,000</u>	<u>970,000</u>
J013	Junior Clerk (BPS-11)	1	285,000	285,000
D112	Driver (BPS-06)	1	183,000	183,000
C057	Chowkidar (BPS-03)	1	126,000	126,000
M058	Mineral Guard (BPS-03)	2	250,000	250,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>1,503,000</u>	<u>1,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,374,000</u>	<u>1,374,000</u>
A01202	House Rent Allowance		228,000	228,000
A01203	Conveyance Allowance		324,000	324,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		54,000	54,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Releif Allowance 2016		136,000	136,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KK4261 Inspectorate of Mines Karak			
A0122Y Ad-hoc Relief Allowance 2017		196,000	196,000
A0123G Ad-hoc Relief Allowance-2018		196,000	196,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>413,000</u>	<u>170,750</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>102,000</u>	<u>93,000</u>
A03301 Gas		10,000	10,000
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A036 TOTAL MOTOR VEHICLES		<u>6,000</u>	<u>1,500</u>
A03603 Registration		5,000	1,250
A03670 Others		1,000	250
001 Others		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>186,000</u>	<u>46,500</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KK4261 Inspectorate of Mines Karak			
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>84,000</u>	<u>21,000</u>
A03901 Stationery		32,000	8,000
001 Stationery		32,000	8,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03970 Others		16,000	4,000
002 Other Contingencies		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KK4261 Inspectorate of Mines Karak			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Inspectorate of Mines Karak		4,470,000	3,945,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
MA4359	Inspectorate of Mines Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,555,000</u>	<u>3,531,000</u>
A011	TOTAL PAY		9	<u>1,931,000</u>	<u>1,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>961,000</u>	<u>961,000</u>
A01101	Total Basic Pay Of Officer		3	<u>961,000</u>	<u>961,000</u>
I017	Inspector Of Mines	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	1	284,000	284,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>970,000</u>	<u>970,000</u>
A01151	Total Basic Pay Other Staff		6	<u>970,000</u>	<u>970,000</u>
J013	Junior Clerk	(BPS-11)	1	285,000	285,000
D112	Driver	(BPS-06)	1	183,000	183,000
C057	Chowkidar	(BPS-03)	1	126,000	126,000
M058	Mineral Guard	(BPS-03)	2	250,000	250,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>1,624,000</u>	<u>1,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			345,000	345,000
A01203	Conveyance Allowance			324,000	324,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			176,000	176,000
A0121T	Adhoc Relief Allowance 2013			54,000	54,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			34,000	34,000
A0122M	Adhoc Releif Allowance 2016			136,000	136,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
MA4359 Inspectorate of Mines Mansehra			
A0122Y Ad-hoc Relief Allowance 2017		198,000	198,000
A0123G Ad-hoc Relief Allowance-2018		198,000	198,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>423,000</u>	<u>143,250</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>64,000</u>	<u>53,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		14,000	3,500
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>500</u>
A03670 Others		2,000	500
001 Others		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>40,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
MA4359 Inspectorate of Mines Mansehra			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>67,000</u>	<u>16,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03906 Uniforms and Protective Clothing		6,000	1,500
A03970 Others		16,000	4,000
002 Other Contingencies		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
MA4359 Inspectorate of Mines Mansehra			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Inspectorate of Mines Mansehra		4,613,000	4,058,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
MR4396	Divisional Field Officer Mardan Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,214,000</u>	<u>5,183,000</u>
A011	TOTAL PAY		11	<u>3,077,000</u>	<u>3,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,719,000</u>	<u>1,719,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,719,000</u>	<u>1,719,000</u>
S258	Senior Inspector Of Mines	(BPS-18)	1	500,000	500,000
I017	Inspector Of Mines	(BPS-17)	1	399,000	399,000
A057	Assistant	(BPS-16)	1	546,000	546,000
C082	Computer Operator	(BPS-16)	1	274,000	274,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>1,358,000</u>	<u>1,358,000</u>
A01151	Total Basic Pay Other Staff		7	<u>1,358,000</u>	<u>1,358,000</u>
J013	Junior Clerk	(BPS-11)	1	297,000	297,000
D112	Driver	(BPS-06)	2	447,000	447,000
C057	Chowkidar	(BPS-03)	1	194,000	194,000
N005	Naib Qasid	(BPS-03)	2	280,000	280,000
S162	Sweeper	(BPS-03)	1	140,000	140,000
A012	TOTAL ALLOWANCES			<u>2,137,000</u>	<u>2,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,896,000</u>	<u>1,896,000</u>
A01202	House Rent Allowance			323,000	323,000
A01203	Conveyance Allowance			407,000	407,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			4,000	4,000
A01217	Medical Allowance			227,000	227,000
A0121T	Adhoc Relief Allowance 2013			70,000	70,000
A01226	Computer Allowance			18,000	18,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
MR4396 Divisional Field Officer Mardan Division			
A0122C Adhoc Relief Allowance - 2015		43,000	43,000
A0122M Adhoc Relief Allowance 2016		159,000	159,000
A0122Y Ad-hoc Relief Allowance 2017		317,000	317,000
A0123G Ad-hoc Relief Allowance-2018		318,000	318,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>241,000</u>	<u>210,000</u>
A01274 Medical Charges		31,000	
001 Medical Charges		31,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>360,000</u>
A032 TOTAL COMMUNICATIONS		<u>54,000</u>	<u>13,500</u>
A03201 Postage and Telegraph		14,000	3,500
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>133,000</u>	<u>115,750</u>
A03301 Gas		50,000	50,000
A03302 Water		3,000	750
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>372,000</u>	<u>93,000</u>
A03402 Rent for Office Building		372,000	93,000
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>500</u>
A03670 Others		2,000	500
001 Others		2,000	500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
MR4396 Divisional Field Officer Mardan Division			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		110,000	27,500
001 Travelling Allowance		110,000	27,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		30,000	7,500
A039 TOTAL GENERAL		<u>109,000</u>	<u>49,750</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		16,000	4,000
002 Other Contingencies		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
MR4396 Divisional Field Officer Mardan Division			
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>23,750</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
A137 TOTAL COMPUTER EQUIPMENT		<u>7,000</u>	<u>1,750</u>
A13701 Hardware		7,000	1,750
Divisional Field Officer Mardan Division		6,929,000	5,941,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
NR4239	Mines rescue safety and Training Centre Jalozia District Noshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,426,000</u>	<u>12,366,000</u>
A011	TOTAL PAY		32	<u>7,335,000</u>	<u>7,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>3,458,000</u>	<u>3,458,000</u>
A01101	Total Basic Pay Of Officer		8	<u>3,458,000</u>	<u>3,458,000</u>
R324	Rescue Superintendent	(BPS-18)	1	828,000	828,000
I018	Instructor	(BPS-17)	2	797,000	797,000
S166	Superintendent	(BPS-17)	1	399,000	399,000
A057	Assistant	(BPS-16)	1	520,000	520,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
R325	Rescue Supervisor	(BPS-16)	1	335,000	335,000
R326	Rescue Apparatus Technician	(BPS-16)	1	317,000	317,000
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>3,877,000</u>	<u>3,877,000</u>
A01151	Total Basic Pay Other Staff		24	<u>3,877,000</u>	<u>3,877,000</u>
M038	Medical Technician	(BPS-12)	1	227,000	227,000
S161	Surveyor	(BPS-12)	1	175,000	175,000
J013	Junior Clerk	(BPS-11)	1	165,000	165,000
S127	Store Keeper	(BPS-09)	1	158,000	158,000
T049	Tubewell Operator	(BPS-07)	1	188,000	188,000
T101	Trained Crue Man	(BPS-07)	10	1,550,000	1,550,000
D112	Driver	(BPS-06)	2	355,000	355,000
C057	Chowkidar	(BPS-03)	2	314,000	314,000
C095	Cook	(BPS-03)	1	126,000	126,000
M010	Mali	(BPS-03)	1	157,000	157,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
NR4239	Mines rescue safety and Training Centre Jalozia District Noshera				
N005	Naib Qasid	(BPS-03)	2	313,000	313,000
S162	Sweeper	(BPS-03)	1	149,000	149,000
A012	TOTAL ALLOWANCES			<u>5,091,000</u>	<u>5,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,831,000</u>	<u>4,831,000</u>
A01202	House Rent Allowance			794,000	794,000
A01203	Conveyance Allowance			997,000	997,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			619,000	619,000
A0121T	Adhoc Relief Allowance 2013			165,000	165,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			102,000	102,000
A0122M	Adhoc Relief Allowance 2016			577,000	577,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			755,000	755,000
A0123G	Ad-hoc Relief Allowance-2018			756,000	756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>200,000</u>
A01274	Medical Charges			60,000	
001	Medical Charges			60,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>1,510,000</u>	<u>632,500</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>13,500</u>
A03201	Postage and Telegraph			14,000	3,500
A03202	Telephone and Trunk Call			40,000	10,000
A033	TOTAL UTILITIES			<u>322,000</u>	<u>290,500</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
NR4239 Mines rescue safety and Training Centre Jalozia District Noshera			
A03303 Electricity		280,000	280,000
001 Electricity		280,000	280,000
A03304 Hot and Cold Weather Charges		42,000	10,500
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>3,750</u>
A03670 Others		15,000	3,750
001 Others		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>623,000</u>	<u>155,750</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03809 CNG Charges (Govt)		8,000	2,000
A039 TOTAL GENERAL		<u>496,000</u>	<u>169,000</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		65,000	16,250
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03942 Cost of Other Stores		45,000	11,250
001 Cost of other Stores		45,000	11,250
A03970 Others		45,000	11,250
002 Other Contingencies		45,000	11,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
NR4239	Mines rescue safety and Training Centre Jalozia District Noshera			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>800,000</u>	<u>200,000</u>
A041	TOTAL PENSION		<u>800,000</u>	<u>200,000</u>
A04114	Superannuation Encashment of L.P.R		800,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001	Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>143,000</u>	<u>35,750</u>
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001	Transport		80,000	20,000
001	Transport		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>11,250</u>
A13101	Machinery and Equipment		45,000	11,250
001	Machinery and Equipment		45,000	11,250
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201	Furniture and Fixture		8,000	2,000
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701	Hardware		10,000	2,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0413			
041309			
NR4239			
Mines rescue safety and Training Centre Jalozia District Noshera			
		15,179,000	13,534,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
NR4309	Establishment of Model Coal Mine at District Nowshera (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,161,000</u>	<u>10,111,000</u>
A011	TOTAL PAY		<u>27</u>	<u>5,616,000</u>	<u>5,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>2,827,000</u>	<u>2,827,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>2,827,000</u>	<u>2,827,000</u>
D467	Deputy Director Technical	(BPS-18)	1	500,000	500,000
A253	Assistant Director (Tech:)	(BPS-17)	2	795,000	795,000
A788	Assistant Director (B&A)	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	338,000	338,000
C082	Computer Operator	(BPS-16)	2	575,000	575,000
M222	Mechanical Supervisor	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>2,789,000</u>	<u>2,789,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>2,789,000</u>	<u>2,789,000</u>
C485	Compressor Operator	(BPS-12)	2	433,000	433,000
H303	Haulage Driver	(BPS-12)	1	167,000	167,000
S161	Surveyor	(BPS-12)	1	167,000	167,000
S635	Shot Firer	(BPS-12)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	2	414,000	414,000
M221	Mine Sirdar	(BPS-11)	2	314,000	314,000
S127	Store Keeper	(BPS-09)	1	147,000	147,000
P047	Plumber	(BPS-07)	1	136,000	136,000
D112	Driver	(BPS-06)	2	136,000	136,000
C057	Chowkidar	(BPS-03)	2	236,000	236,000
N005	Naib Qasid	(BPS-03)	2	236,000	236,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
NR4309	Establishment of Model Coal Mine at District Nowshera (Reg Act)				
S162	Sweeper	(BPS-03)	2	236,000	236,000
A012	TOTAL ALLOWANCES			<u>4,545,000</u>	<u>4,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,295,000</u>	<u>4,295,000</u>
A01202	House Rent Allowance			900,000	900,000
A01203	Conveyance Allowance			1,000,000	1,000,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			700,000	700,000
A0121T	Adhoc Relief Allowance 2013			30,000	30,000
A01226	Computer Allowance			36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			25,000	25,000
A0122M	Adhoc Relief Allowance 2016			450,000	450,000
A0122Y	Ad-hoc Relief Allowance 2017			562,000	562,000
A0123G	Ad-hoc Relief Allowance-2018			562,000	562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>200,000</u>
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>271,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>8,750</u>
A03201	Postage and Telegraph			15,000	3,750
A03202	Telephone and Trunk Call			20,000	5,000
A033	TOTAL UTILITIES			<u>132,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000
001	Electricity			100,000	100,000
A03304	Hot and Cold Weather Charges			32,000	8,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
NR4309 Establishment of Model Coal Mine at District Nowshera (Reg Act)			
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>432,000</u>	<u>108,000</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>115,000</u>	<u>43,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		3,000	750
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
NR4309	Establishment of Model Coal Mine at District Nowshera (Reg Act)			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>38,750</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
A137	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701	Hardware		15,000	3,750
Establishment of Model Coal Mine at District Nowshera (Reg Act)			12,040,000	10,670,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
DI4206	Inspectorate of Mines DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,794,000</u>	<u>3,775,000</u>
A011	TOTAL PAY		7	<u>2,147,000</u>	<u>2,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,036,000</u>	<u>1,036,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,036,000</u>	<u>1,036,000</u>
I017	Inspector Of Mines	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	1	340,000	340,000
C082	Computer Operator	(BPS-16)	1	281,000	281,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>1,111,000</u>	<u>1,111,000</u>
A01151	Total Basic Pay Other Staff		4	<u>1,111,000</u>	<u>1,111,000</u>
J013	Junior Clerk	(BPS-11)	1	405,000	405,000
D112	Driver	(BPS-06)	1	271,000	271,000
C057	Chowkidar	(BPS-03)	1	216,000	216,000
N005	Naib Qasid	(BPS-03)	1	219,000	219,000
A012	TOTAL ALLOWANCES			<u>1,647,000</u>	<u>1,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,428,000</u>	<u>1,428,000</u>
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			281,000	281,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			127,000	127,000
A0121T	Adhoc Relief Allowance 2013			75,000	75,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			51,000	51,000
A0122M	Adhoc Relief Allowance 2016			200,000	200,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
DI4206 Inspectorate of Mines DIKhan			
A0122Y Ad-hoc Relief Allowance 2017		222,000	222,000
A0123G Ad-hoc Relief Allowance-2018		223,000	223,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>219,000</u>	<u>200,000</u>
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>888,000</u>	<u>259,500</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>7,250</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>62,000</u>	<u>53,000</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A034 TOTAL OCCUPANCY COSTS		<u>549,000</u>	<u>137,250</u>
A03402 Rent for Office Building		549,000	137,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		90,000	22,500
001 Travelling Allowance		90,000	22,500
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
DI4206 Inspectorate of Mines DIKhan			
A039 TOTAL GENERAL		<u>48,000</u>	<u>12,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>325,000</u>	<u>81,250</u>
A041 TOTAL PENSION		<u>325,000</u>	<u>81,250</u>
A04114 Superannuation Encashment of L.P.R		325,000	81,250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>15,250</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		8,000	2,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
DI4206 Inspectorate of Mines DIKhan			
001 Machinery and Equipment		8,000	2,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Inspectorate of Mines DIKhan		5,568,000	4,631,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KT4219	Inspectorate of Mines Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,329,000</u>	<u>6,298,000</u>
A011	TOTAL PAY		13	<u>3,632,000</u>	<u>3,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,080,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer		5	<u>2,080,000</u>	<u>2,080,000</u>
S258	Senior Inspector Of Mines	(BPS-18)	1	500,000	500,000
I017	Inspector Of Mines	(BPS-17)	1	399,000	399,000
S166	Superintendent	(BPS-17)	1	399,000	399,000
A057	Assistant	(BPS-16)	1	520,000	520,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,552,000</u>	<u>1,552,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,552,000</u>	<u>1,552,000</u>
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
S161	Surveyor	(BPS-12)	1	230,000	230,000
J013	Junior Clerk	(BPS-11)	1	234,000	234,000
D112	Driver	(BPS-06)	2	364,000	364,000
C057	Chowkidar	(BPS-03)	1	156,000	156,000
N005	Naib Qasid	(BPS-03)	1	156,000	156,000
S162	Sweeper	(BPS-03)	1	156,000	156,000
A012	TOTAL ALLOWANCES			<u>2,697,000</u>	<u>2,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,456,000</u>	<u>2,456,000</u>
A01202	House Rent Allowance			446,000	446,000
A01203	Conveyance Allowance			509,000	509,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			6,000	6,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KT4219 Inspectorate of Mines Kohat			
A01217 Medical Allowance		338,000	338,000
A0121T Adhoc Relief Allowance 2013		80,000	80,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		53,000	53,000
A0122M Adhoc Relief Allowance 2016		251,000	251,000
A0122Y Ad-hoc Relief Allowance 2017		373,000	373,000
A0123G Ad-hoc Relief Allowance-2018		372,000	372,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>241,000</u>	<u>210,000</u>
A01274 Medical Charges		31,000	
001 Medical Charges		31,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>785,000</u>	<u>293,750</u>
A032 TOTAL COMMUNICATIONS		<u>75,000</u>	<u>18,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		55,000	13,750
A033 TOTAL UTILITIES		<u>96,000</u>	<u>84,000</u>
A03301 Gas		30,000	30,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		16,000	4,000
A036 TOTAL MOTOR VEHICLES		<u>6,000</u>	<u>1,500</u>
A03603 Registration		3,000	750
A03670 Others		3,000	750
001 Others		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>488,000</u>	<u>122,000</u>
A03805 Travelling Allowance		200,000	50,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KT4219 Inspectorate of Mines Kohat			
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A03809 CNG Charges (Govt)		30,000	7,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>67,500</u>
A03901 Stationery		28,000	7,000
001 Stationery		28,000	7,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		8,000	2,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>23,750</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KT4219 Inspectorate of Mines Kohat			
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13701 Hardware		8,000	2,000
Inspectorate of Mines Kohat		7,809,000	6,990,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
PR4365	Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,338,000</u>	<u>48,238,000</u>
A011	TOTAL PAY		<u>105</u>	<u>28,437,000</u>	<u>28,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>17,039,000</u>	<u>17,039,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>16,898,000</u>	<u>16,898,000</u>
C224	Chief Inspector Of Mines	(BPS-20)	1	923,000	923,000
D333	Director Planning	(BPS-19)	1	776,000	776,000
D455	Director Training	(BPS-19)	1	776,000	776,000
D562	Deputy Chief Inspector Mines for Northern Region	(BPS-19)	1	776,000	776,000
D563	Deputy Chief Inspector Mines for Southern Region	(BPS-19)	1	776,000	776,000
M170	Minse Safety Engg. cum Ch.Insp. of Mines	(BPS-19)	1	1,109,000	1,109,000
S258	Senior Inspector Of Mines	(BPS-18)	1	1,037,000	1,037,000
A079	Assistant Director	(BPS-17)	1	415,000	415,000
A509	Assistant Director Ministe	(BPS-17)	1	415,000	415,000
I017	Inspector Of Mines	(BPS-17)	1	470,000	470,000
S112	Statistical Officer	(BPS-17)	1	415,000	415,000
S166	Superintendent	(BPS-17)	5	2,353,000	2,353,000
A057	Assistant	(BPS-16)	8	2,326,000	2,326,000
C082	Computer Operator	(BPS-16)	8	2,086,000	2,086,000
S015	Secretary Mines Labour Welfare Organization	(BPS-16)	1	722,000	722,000
S061	Senior Scale Stenographer	(BPS-16)	4	1,523,000	1,523,000
A01102	Personal pay			141,000	141,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>11,398,000</u>	<u>11,398,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
PR4365	Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals				
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>11 398,000</u>	<u>11 398,000</u>
P115	Project Mechanic	(BPS-15)	1	272,000	272,000
S035	Senior Clerk	(BPS-14)	7	1,906,000	1,906,000
S115	Stenographer	(BPS-14)	1	392,000	392,000
S161	Surveyor	(BPS-12)	1	254,000	254,000
J013	Junior Clerk	(BPS-11)	9	1,637,000	1,637,000
D112	Driver	(BPS-06)	8	1,421,000	1,421,000
D006	Daftari	(BPS-04)	4	514,000	514,000
Q004	Qasid	(BPS-04)	4	514,000	514,000
A161	Attendant	(BPS-03)	4	497,000	497,000
C057	Chowkidar	(BPS-03)	2	250,000	250,000
C095	Cook	(BPS-03)	2	250,000	250,000
D010	Dak Runner	(BPS-03)	2	250,000	250,000
F001	Farash	(BPS-03)	1	125,000	125,000
M215	Mines Guard	(BPS-03)	6	745,000	745,000
N005	Naib Qasid	(BPS-03)	10	1,606,000	1,606,000
S162	Sweeper	(BPS-03)	6	765,000	765,000
A012	TOTAL ALLOWANCES			<u>19,901,000</u>	<u>19,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,601,000</u>	<u>19,601,000</u>
A01202	House Rent Allowance			4,445,000	4,445,000
A01203	Conveyance Allowance			3,322,000	3,322,000
A01207	Washing Allowance			38,000	38,000
A01208	Dress Allowance			24,000	24,000
A0120D	Integrated Allowance			76,000	76,000
A0120E	Housing Subsidy Allowance			160,000	160,000
A01217	Medical Allowance			1,800,000	1,800,000
A0121T	Adhoc Relief Allowance 2013			988,000	988,000
A01224	Entertainment Allowance			6,000	6,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
PR4365 Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals			
A01226 Computer Allowance		145,000	145,000
A0122C Adhoc Relief Allowance - 2015		598,000	598,000
A0122M Adhoc Relief Allowance 2016		2,139,000	2,139,000
A0122N Special Conveyance Allowance to Disabled Employees		29,000	29,000
A0122Y Ad-hoc Relief Allowance 2017		2,914,000	2,914,000
A0123G Ad-hoc Relief Allowance-2018		2,917,000	2,917,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>200,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,973,000</u>	<u>635,750</u>
A032 TOTAL COMMUNICATIONS		<u>260,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>25,000</u>	<u>6,250</u>
A03670 Others		25,000	6,250
001 Others		25,000	6,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,033,000</u>	<u>258,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
PR4365 Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals			
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle		540,000	135,000
001 POL Charges A. planes H. coptors S. cars for Generator		540,000	135,000
A03808 Conveyance Charges		18,000	4,500
001 Conveyance Charges		18,000	4,500
A03809 CNG Charges (Govt)		70,000	17,500
A039 TOTAL GENERAL		<u>555,000</u>	<u>281,250</u>
A03901 Stationery		132,000	33,000
001 Stationery		132,000	33,000
A03902 Printing and Publication		72,000	18,000
001 Printing and publication		72,000	18,000
A03903 Conference/Seminars/Workshops/ Symposia		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		190,000	190,000
001 Advertising and Publicity		190,000	190,000
A03942 Cost of Other Stores		16,000	4,000
001 Cost of other Stores		16,000	4,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
PR4365	Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals			
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201	Hardware		1,000	250
001	Hardware		1,000	250
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501	Transport		1,000	250
001	Transport		1,000	250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>190,000</u>	<u>47,500</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001	Transport		110,000	27,500
001	Transport		110,000	27,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		30,000	7,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
PR4365 Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals			
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		20,000	5,000
Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals		51,605,000	49,647,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
SW4238	Inspectorate of Mines Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,794,000</u>	<u>5,758,000</u>
A011	TOTAL PAY		12	<u>3,394,000</u>	<u>3,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,778,000</u>	<u>1,778,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,778,000</u>	<u>1,778,000</u>
S258	Senior Inspector Of Mines	(BPS-18)	1	802,000	802,000
I017	Inspector Of Mines	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	1	262,000	262,000
C082	Computer Operator	(BPS-16)	1	299,000	299,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,616,000</u>	<u>1,616,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,616,000</u>	<u>1,616,000</u>
J013	Junior Clerk	(BPS-11)	2	425,000	425,000
D112	Driver	(BPS-06)	2	585,000	585,000
C057	Chowkidar	(BPS-03)	1	144,000	144,000
N005	Naib Qasid	(BPS-03)	2	337,000	337,000
S162	Sweeper	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>2,400,000</u>	<u>2,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,259,000</u>	<u>2,259,000</u>
A01202	House Rent Allowance			341,000	341,000
A01203	Conveyance Allowance			441,000	441,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			220,000	220,000
A0121T	Adhoc Relief Allowance 2013			59,000	59,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			40,000	40,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
SW4238 Inspectorate of Mines Swat			
A0122M Adhoc Releif Allowance 2016		237,000	237,000
A0122Y Ad-hoc Relief Allowance 2017		350,000	350,000
A01233 Unattractive Area Allowance		180,000	180,000
001 Unattractive Area Allowance		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		350,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>141,000</u>	<u>105,000</u>
A01274 Medical Charges		36,000	
001 Medical Charges		36,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>843,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		45,000	11,250
A033 TOTAL UTILITIES		<u>230,000</u>	<u>80,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>8,000</u>	<u>2,000</u>
A03670 Others		8,000	2,000
001 Others		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>115,000</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		220,000	55,000
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	55,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
SW4238 Inspectorate of Mines Swat			
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>90,000</u>	<u>45,000</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		13,000	3,250
002 Other Contingencies		13,000	3,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>94,000</u>	<u>23,500</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
SW4238 Inspectorate of Mines Swat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>2,250</u>
A13201 Furniture and Fixture		9,000	2,250
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Inspectorate of Mines Swat		7,731,000	6,662,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
AD4192	Assistant Director Mineral Development Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,143,000</u>	<u>27,083,000</u>
A011	TOTAL PAY		55	<u>18,650,000</u>	<u>18,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	<u>7,594,000</u>	<u>7,594,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>7,594,000</u>	<u>7,594,000</u>
D408	Deputy Director Exploration	(BPS-18)	1	677,000	677,000
D467	Deputy Director Technical	(BPS-18)	1	664,000	664,000
D528	Deputy Director Surveillance	(BPS-18)	1	664,000	664,000
A079	Assistant Director	(BPS-17)	1	558,000	558,000
A494	Assistant Director Geologist	(BPS-17)	1	558,000	558,000
A666	Assistant Director Surveillance	(BPS-17)	1	558,000	558,000
S166	Superintendent	(BPS-17)	1	614,000	614,000
A057	Assistant	(BPS-16)	3	1,961,000	1,961,000
C082	Computer Operator	(BPS-16)	3	1,340,000	1,340,000
A011-2	TOTAL PAY OF OTHER STAFF		42	<u>11,056,000</u>	<u>11,056,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>11,056,000</u>	<u>11,056,000</u>
S035	Senior Clerk	(BPS-14)	1	566,000	566,000
C354	Cartographer/ Draftsman	(BPS-12)	1	281,000	281,000
D105	Draftsman	(BPS-12)	1	603,000	603,000
R052	Royalty Inspector	(BPS-12)	2	625,000	625,000
S161	Surveyor	(BPS-12)	1	413,000	413,000
J013	Junior Clerk	(BPS-11)	4	1,025,000	1,025,000
R332	Royalty Sub Inspector	(BPS-10)	1	400,000	400,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
AD4192	Assistant Director Mineral Development Abbottabad				
T029	Tracer	(BPS-07)	1	337,000	337,000
D112	Driver	(BPS-06)	5	1,421,000	1,421,000
C024	Chainman	(BPS-03)	2	750,000	750,000
C057	Chowkidar	(BPS-03)	2	412,000	412,000
F013	Ferro Printer	(BPS-03)	1	275,000	275,000
M058	Mineral Guard	(BPS-03)	12	2,466,000	2,466,000
N005	Naib Qasid	(BPS-03)	6	1,112,000	1,112,000
S162	Sweeper	(BPS-03)	2	370,000	370,000
A012	TOTAL ALLOWANCES			<u>8,493,000</u>	<u>8,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,223,000</u>	<u>8,223,000</u>
A01202	House Rent Allowance			1,160,000	1,160,000
A01203	Conveyance Allowance			1,200,000	1,200,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			33,000	33,000
A01217	Medical Allowance			778,000	778,000
A0121T	Adhoc Relief Allowance 2013			214,000	214,000
A01226	Computer Allowance			54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			145,000	145,000
A0122M	Adhoc Relief Allowance 2016			736,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017			1,940,000	1,940,000
A0123G	Ad-hoc Relief Allowance-2018			1,940,000	1,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>270,000</u>	<u>210,000</u>
A01274	Medical Charges			60,000	
001	Medical Charges			60,000	
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>2,100,000</u>	<u>1,087,500</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
AD4192 Assistant Director Mineral Development Abbottabad			
A032 TOTAL COMMUNICATIONS		<u>156,000</u>	<u>39,000</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		96,000	24,000
A033 TOTAL UTILITIES		<u>410,000</u>	<u>365,000</u>
A03301 Gas		50,000	50,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A034 TOTAL OCCUPANCY COSTS		<u>85,000</u>	<u>21,250</u>
A03402 Rent for Office Building		85,000	21,250
A036 TOTAL MOTOR VEHICLES		<u>4,000</u>	<u>1,000</u>
A03670 Others		4,000	1,000
001 Others		4,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>800,000</u>	<u>200,000</u>
A03805 Travelling Allowance		380,000	95,000
001 Travelling Allowance		380,000	95,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		351,000	87,750
001 POL Charges A.planes H.coptors S.cars for Generator		351,000	87,750
A03808 Conveyance Charges		16,000	4,000
001 Conveyance Charges		16,000	4,000
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>645,000</u>	<u>461,250</u>
A03901 Stationery		100,000	25,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
AD4192 Assistant Director Mineral Development Abbottabad			
001 Stationery		100,000	25,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03917 Law Charges		30,000	7,500
A03942 Cost of Other Stores		25,000	6,250
001 Cost of other Stores		25,000	6,250
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>55,000</u>	<u>13,750</u>
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
AD4192 Assistant Director Mineral Development Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>4,000</u>
A13201 Furniture and Fixture		16,000	4,000
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701 Hardware		15,000	3,750
Assistant Director Mineral Development Abbottabad		30,846,000	28,946,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
BD4114	Assistant Director Mineral Development Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,465,000</u>	<u>8,405,000</u>
A011	TOTAL PAY		20	<u>4,884,000</u>	<u>4,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,903,000</u>	<u>1,903,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,903,000</u>	<u>1,903,000</u>
A086	Assistant Director Mineral	(BPS-17)	1	543,000	543,000
S166	Superintendent	(BPS-17)	1	443,000	443,000
A057	Assistant	(BPS-16)	1	300,000	300,000
C082	Computer Operator	(BPS-16)	1	300,000	300,000
M114	Mineral Development Officer (Techr)	(BPS-16)	1	317,000	317,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,981,000</u>	<u>2,981,000</u>
A01151	Total Basic Pay Other Staff		15	<u>2,981,000</u>	<u>2,981,000</u>
S035	Senior Clerk	(BPS-14)	1	377,000	377,000
D105	Draftsman	(BPS-12)	1	193,000	193,000
S161	Surveyor	(BPS-12)	1	350,000	350,000
J013	Junior Clerk	(BPS-11)	1	223,000	223,000
R332	Royalty Sub Inspector	(BPS-10)	1	391,000	391,000
D112	Driver	(BPS-06)	1	175,000	175,000
C024	Chainman	(BPS-03)	1	174,000	174,000
C057	Chowkidar	(BPS-03)	2	267,000	267,000
M058	Mineral Guard	(BPS-03)	5	684,000	684,000
N005	Naib Qasid	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			<u>3,581,000</u>	<u>3,521,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BD4114 Assistant Director Mineral Development Buner			
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,370,000</u>	<u>3,370,000</u>
A01202 House Rent Allowance		512,000	512,000
A01203 Conveyance Allowance		698,000	698,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		366,000	366,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		70,000	70,000
A0122M Adhoc Relief Allowance 2016		349,000	349,000
A0122Y Ad-hoc Relief Allowance 2017		472,000	472,000
A01233 Unattractive Area Allowance		294,000	294,000
001 Unattractive Area Allowance		294,000	294,000
A0123G Ad-hoc Relief Allowance-2018		475,000	475,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>211,000</u>	<u>151,000</u>
A01274 Medical Charges		60,000	
001 Medical Charges		60,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		46,000	46,000
A03 TOTAL OPERATING EXPENSES		<u>1,226,000</u>	<u>471,500</u>
A032 TOTAL COMMUNICATIONS		<u>87,000</u>	<u>21,750</u>
A03201 Postage and Telegraph		32,000	8,000
A03202 Telephone and Trunk Call		55,000	13,750
A033 TOTAL UTILITIES		<u>325,000</u>	<u>156,250</u>
A03302 Water		25,000	6,250
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		200,000	50,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BD4114 Assistant Director Mineral Development Buner			
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		160,000	40,000
001 Travelling Allowance		160,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>219,000</u>	<u>144,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03917 Law Charges		2,000	500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BD4114 Assistant Director Mineral Development Buner			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>400,000</u>	<u>400,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>400,000</u>	<u>400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>24,500</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>14,000</u>	<u>3,500</u>
A13101 Machinery and Equipment		14,000	3,500
001 Machinery and Equipment		14,000	3,500
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13701 Hardware		6,000	1,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BD4114 Assistant Director Mineral Development Buner			
Assistant Director Mineral Development Buner		10,889,000	9,476,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BU4145	Mineral Development Officer Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,269,000</u>	<u>9,238,000</u>
A011	TOTAL PAY	23	<u>5,436,000</u>	<u>5,436,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	<u>2,456,000</u>	<u>2,456,000</u>
A01101	Total Basic Pay Of Officer	6	<u>2,456,000</u>	<u>2,456,000</u>
D408	Deputy Director Exploration (BPS-18)	1	724,000	724,000
A079	Assistant Director (BPS-17)	1	446,000	446,000
A494	Assistant Director Geologist (BPS-17)	1	446,000	446,000
A057	Assistant (BPS-16)	1	280,000	280,000
C082	Computer Operator (BPS-16)	1	280,000	280,000
M114	Mineral Development Officer (Tech:) (BPS-16)	1	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>2,980,000</u>	<u>2,980,000</u>
A01151	Total Basic Pay Other Staff	17	<u>2,980,000</u>	<u>2,980,000</u>
S035	Senior Clerk (BPS-14)	1	268,000	268,000
S161	Surveyor (BPS-12)	1	254,000	254,000
J013	Junior Clerk (BPS-11)	1	264,000	264,000
R332	Royalty Sub Inspector (BPS-10)	2	352,000	352,000
D112	Driver (BPS-06)	2	328,000	328,000
C024	Chainman (BPS-03)	1	259,000	259,000
C057	Chowkidar (BPS-03)	2	264,000	264,000
M058	Mineral Guard (BPS-03)	4	562,000	562,000
N005	Naib Qasid (BPS-03)	2	290,000	290,000
S162	Sweeper (BPS-03)	1	139,000	139,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BU4145 Mineral Development Officer Bannu			
A012 TOTAL ALLOWANCES		<u>3,833,000</u>	<u>3,802,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,602,000</u>	<u>3,602,000</u>
A01202 House Rent Allowance		572,000	572,000
A01203 Conveyance Allowance		755,000	755,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		430,000	430,000
A0121T Adhoc Relief Allowance 2013		182,000	182,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		158,000	158,000
A0122M Adhoc Relief Allowance 2016		339,000	339,000
A0122Y Ad-hoc Relief Allowance 2017		560,000	560,000
A0123G Ad-hoc Relief Allowance-2018		562,000	562,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>231,000</u>	<u>200,000</u>
A01274 Medical Charges		31,000	
001 Medical Charges		31,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,228,000</u>	<u>524,500</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		18,000	4,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>120,000</u>	<u>97,500</u>
A03301 Gas		30,000	30,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		30,000	7,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BU4145 Mineral Development Officer Bannu			
A034 TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>100,000</u>
A03402 Rent for Office Building		400,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>345,000</u>	<u>86,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		125,000	31,250
001 POL Charges A.planes H.coptors S.cars for Generator		125,000	31,250
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>295,000</u>	<u>223,750</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		13,000	3,250
001 Printing and publication		13,000	3,250
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BU4145 Mineral Development Officer Bannu			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>8,750</u>
A13001 Transport		35,000	8,750
001 Transport		35,000	8,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Mineral Development Officer Bannu		11,169,000	10,155,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BM4173	Assistant Director Mineral Development Battagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,166,000</u>	<u>6,116,000</u>
A011	TOTAL PAY	18	<u>3,343,000</u>	<u>3,343,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,003,000</u>	<u>1,003,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,003,000</u>	<u>1,003,000</u>
A545	Assistant Director (BPS-17) Technical (Mining Engineer)	1	443,000	443,000
A057	Assistant (BPS-16)	1	280,000	280,000
C082	Computer Operator (BPS-16)	1	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>2,340,000</u>	<u>2,340,000</u>
A01151	Total Basic Pay Other Staff	15	<u>2,340,000</u>	<u>2,340,000</u>
S035	Senior Clerk (BPS-14)	1	256,000	256,000
S161	Surveyor (BPS-12)	1	323,000	323,000
J013	Junior Clerk (BPS-11)	1	192,000	192,000
T029	Tracer (BPS-07)	1	152,000	152,000
C057	Chowkidar (BPS-03)	1	129,000	129,000
M058	Mineral Guard (BPS-03)	8	1,030,000	1,030,000
N005	Naib Qasid (BPS-03)	2	258,000	258,000
A012	TOTAL ALLOWANCES		<u>2,823,000</u>	<u>2,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,573,000</u>	<u>2,573,000</u>
A01202	House Rent Allowance		617,000	617,000
A01203	Conveyance Allowance		440,000	440,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		381,000	381,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BM4173 Assistant Director Mineral Development Battagram			
A0121T Adhoc Relief Allowance 2013		95,000	95,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		257,000	257,000
A0122Y Ad-hoc Relief Allowance 2017		345,000	345,000
A0123G Ad-hoc Relief Allowance-2018		347,000	347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>200,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>217,000</u>	<u>76,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>37,000</u>	<u>31,750</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		7,000	1,750
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BM4173 Assistant Director Mineral Development Battagram			
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>20,000</u>	<u>5,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>9,500</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
BM4173 Assistant Director Mineral Development Battagram			
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Assistant Director Mineral Development Battagram		7,421,000	6,827,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
CA4281	Mineral Development Officer Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,409,000</u>	<u>6,390,000</u>
A011	TOTAL PAY		16	<u>3,848,000</u>	<u>3,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,589,000</u>	<u>1,589,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,589,000</u>	<u>1,589,000</u>
A545	Assistant Director Technical (Mining Engineer)	(BPS-17)	1	399,000	399,000
A057	Assistant	(BPS-16)	1	322,000	322,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
M057	Mineral Development Officer	(BPS-16)	1	546,000	546,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,259,000</u>	<u>2,259,000</u>
A01151	Total Basic Pay Other Staff		12	<u>2,259,000</u>	<u>2,259,000</u>
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
R332	Royalty Sub Inspector	(BPS-10)	2	557,000	557,000
T029	Tracer	(BPS-07)	1	134,000	134,000
C057	Chowkidar	(BPS-03)	1	135,000	135,000
M058	Mineral Guard	(BPS-03)	5	935,000	935,000
N005	Naib Qasid	(BPS-03)	1	135,000	135,000
A012	TOTAL ALLOWANCES			<u>2,561,000</u>	<u>2,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,437,000</u>	<u>2,437,000</u>
A01202	House Rent Allowance			386,000	386,000
A01203	Conveyance Allowance			540,000	540,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CA4281 Mineral Development Officer Charsadda			
A01217 Medical Allowance		294,000	294,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A0122C Adhoc Relief Allowance - 2015		54,000	54,000
A0122M Adhoc Relief Allowance 2016		269,000	269,000
A0122N Special Conveyance Allowance to Disabled Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		398,000	398,000
A0123G Ad-hoc Relief Allowance-2018		398,000	398,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>124,000</u>	<u>105,000</u>
A01274 Medical Charges		19,000	
001 Medical Charges		19,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>479,000</u>	<u>209,750</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>43,000</u>
A03301 Gas		20,000	20,000
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>42,500</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CA4281 Mineral Development Officer Charsadda			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>129,000</u>	<u>92,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>11,750</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CA4281 Mineral Development Officer Charsadda			
001 Transport		30,000	7,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Mineral Development Officer Charsadda		7,735,000	7,186,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DA4254	Assistant Director Mineral Development Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,406,000</u>	<u>7,382,000</u>
A011	TOTAL PAY	20	<u>3,956,000</u>	<u>3,956,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>963,000</u>	<u>963,000</u>
A01101	Total Basic Pay Of Officer	3	<u>963,000</u>	<u>963,000</u>
A086	Assistant Director Mineral (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	1	286,000	286,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>2,993,000</u>	<u>2,993,000</u>
A01151	Total Basic Pay Other Staff	17	<u>2,993,000</u>	<u>2,993,000</u>
S161	Surveyor (BPS-12)	1	417,000	417,000
J013	Junior Clerk (BPS-11)	1	234,000	234,000
R332	Royalty Sub Inspector (BPS-10)	4	712,000	712,000
D112	Driver (BPS-06)	1	288,000	288,000
C057	Chowkidar (BPS-03)	2	271,000	271,000
M058	Mineral Guard (BPS-03)	6	809,000	809,000
N005	Naib Qasid (BPS-03)	2	262,000	262,000
A012	TOTAL ALLOWANCES		<u>3,450,000</u>	<u>3,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,153,000</u>	<u>3,153,000</u>
A01202	House Rent Allowance		453,000	453,000
A01203	Conveyance Allowance		588,000	588,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		384,000	384,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DA4254 Assistant Director Mineral Development Dir Lower			
A0121T Adhoc Relief Allowance 2013		17,000	17,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		279,000	279,000
A0122M Adhoc Relief Allowance 2016		310,000	310,000
A0122Y Ad-hoc Relief Allowance 2017		408,000	408,000
A01233 Unattractive Area Allowance		266,000	266,000
001 Unattractive Area Allowance		266,000	266,000
A0123G Ad-hoc Relief Allowance-2018		409,000	409,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>297,000</u>	<u>273,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A01284 Firewood Allowance		73,000	73,000
A03 TOTAL OPERATING EXPENSES		<u>1,061,000</u>	<u>460,250</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		45,000	11,250
A033 TOTAL UTILITIES		<u>236,000</u>	<u>119,000</u>
A03302 Water		6,000	1,500
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>37,500</u>
A03402 Rent for Office Building		150,000	37,500
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DA4254 Assistant Director Mineral Development Dir Lower			
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>360,000</u>	<u>90,000</u>
A03805 Travelling Allowance		140,000	35,000
001 Travelling Allowance		140,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03809 CNG Charges (Govt)		20,000	5,000
A039 TOTAL GENERAL		<u>245,000</u>	<u>196,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03906 Uniforms and Protective Clothing		6,000	1,500
A03907 Advertising & Publicity		180,000	180,000
001 Advertising and Publicity		180,000	180,000
A03917 Law Charges		2,000	500
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DA4254 Assistant Director Mineral Development Dir Lower			
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Assistant Director Mineral Development Dir Lower		9,157,000	8,239,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KD4094 Assistant Director Development Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,972,000</u>	<u>4,941,000</u>
A011 TOTAL PAY	11	<u>2,648,000</u>	<u>2,648,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>879,000</u>	<u>879,000</u>
A01101 Total Basic Pay Of Officer	2	<u>879,000</u>	<u>879,000</u>
A086 Assistant Director Mineral (BPS-17)	1	415,000	415,000
A057 Assistant (BPS-16)	1	464,000	464,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,769,000</u>	<u>1,769,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,769,000</u>	<u>1,769,000</u>
R052 Royalty Inspector (BPS-12)	1	182,000	182,000
S161 Surveyor (BPS-12)	1	182,000	182,000
J013 Junior Clerk (BPS-11)	1	324,000	324,000
R332 Royalty Sub Inspector (BPS-10)	1	164,000	164,000
D112 Driver (BPS-06)	1	363,000	363,000
C057 Chowkidar (BPS-03)	1	101,000	101,000
M058 Mineral Guard (BPS-03)	2	304,000	304,000
N005 Naib Qasid (BPS-03)	1	149,000	149,000
A012 TOTAL ALLOWANCES		<u>2,324,000</u>	<u>2,293,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,063,000</u>	<u>2,063,000</u>
A01202 House Rent Allowance		281,000	281,000
A01203 Conveyance Allowance		377,000	377,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		262,000	262,000
A0121T Adhoc Relief Allowance 2013		63,000	63,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KD4094 Assistant Director Development Kohistan			
A0122C Adhoc Relief Allowance - 2015		40,000	40,000
A0122M Adhoc Relief Allowance 2016		209,000	209,000
A0122Y Ad-hoc Relief Allowance 2017		273,000	273,000
A01233 Unattractive Area Allowance		270,000	270,000
001 Unattractive Area Allowance		270,000	270,000
A0123G Ad-hoc Relief Allowance-2018		276,000	276,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,000</u>	<u>230,000</u>
A01274 Medical Charges		31,000	
001 Medical Charges		31,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A01284 Firewood Allowance		30,000	30,000
A03 TOTAL OPERATING EXPENSES		<u>1,044,000</u>	<u>366,000</u>
A032 TOTAL COMMUNICATIONS		<u>52,000</u>	<u>13,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		32,000	8,000
A033 TOTAL UTILITIES		<u>120,000</u>	<u>60,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A034 TOTAL OCCUPANCY COSTS		<u>435,000</u>	<u>108,750</u>
A03402 Rent for Office Building		435,000	108,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>285,000</u>	<u>71,250</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KD4094 Assistant Director Development Kohistan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>152,000</u>	<u>113,000</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03906 Uniforms and Protective Clothing		6,000	1,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		18,000	4,500
002 Other Contingencies		18,000	4,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KD4094 Assistant Director Development Kohistan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13701 Hardware		6,000	1,500
Assistant Director Development Kohistan		6,690,000	5,700,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
LK4225 Assistant Director Mineral Development Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,441,000</u>	<u>5,417,000</u>
A011 TOTAL PAY	14	<u>2,975,000</u>	<u>2,975,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,015,000</u>	<u>1,015,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,015,000</u>	<u>1,015,000</u>
A545 Assistant Director (BPS-17) Technical (Mining Engineer)	1	443,000	443,000
A057 Assistant (BPS-16)	1	292,000	292,000
C082 Computer Operator (BPS-16)	1	280,000	280,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,960,000</u>	<u>1,960,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,960,000</u>	<u>1,960,000</u>
S035 Senior Clerk (BPS-14)	1	409,000	409,000
S161 Surveyor (BPS-12)	1	254,000	254,000
J013 Junior Clerk (BPS-11)	1	252,000	252,000
T029 Tracer (BPS-07)	1	143,000	143,000
C057 Chowkidar (BPS-03)	1	129,000	129,000
M058 Mineral Guard (BPS-03)	4	515,000	515,000
N005 Naib Qasid (BPS-03)	2	258,000	258,000
A012 TOTAL ALLOWANCES		<u>2,466,000</u>	<u>2,442,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,242,000</u>	<u>2,242,000</u>
A01202 House Rent Allowance		515,000	515,000
A01203 Conveyance Allowance		360,000	360,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		390,000	390,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
LK4225 Assistant Director Mineral Development Lakki Marwat			
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		216,000	216,000
A0122Y Ad-hoc Relief Allowance 2017		306,000	306,000
A0123G Ad-hoc Relief Allowance-2018		307,000	307,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>200,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>135,000</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>40,000</u>	<u>32,500</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
LK4225 Assistant Director Mineral Development Lakki Marwat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>40,250</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>59,000</u>	<u>22,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		12,000	3,000
001 Others		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
LK4225 Assistant Director Mineral Development Lakki Marwat			
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>49,000</u>	<u>12,250</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>6,250</u>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13701 Hardware		6,000	1,500
Assistant Director Mineral Development Lakki Marwat		6,510,000	5,939,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
MD4287	Assistant Director Mineral Development Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,962,000</u>	<u>5,938,000</u>
A011	TOTAL PAY		15	<u>3,338,000</u>	<u>3,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,243,000</u>	<u>1,243,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,243,000</u>	<u>1,243,000</u>
A545	Assistant Director Technical (Mining Engineer)	(BPS-17)	1	443,000	443,000
A057	Assistant	(BPS-16)	1	400,000	400,000
C082	Computer Operator	(BPS-16)	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,095,000</u>	<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		12	<u>2,095,000</u>	<u>2,095,000</u>
S035	Senior Clerk	(BPS-14)	1	286,000	286,000
S161	Surveyor	(BPS-12)	1	266,000	266,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
T029	Tracer	(BPS-07)	1	248,000	248,000
C024	Chainman	(BPS-03)	1	129,000	129,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
M058	Mineral Guard	(BPS-03)	4	515,000	515,000
N005	Naib Qasid	(BPS-03)	2	258,000	258,000
A012	TOTAL ALLOWANCES			<u>2,624,000</u>	<u>2,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,495,000</u>	<u>2,495,000</u>
A01202	House Rent Allowance			515,000	515,000
A01203	Conveyance Allowance			352,000	352,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MD4287 Assistant Director Mineral Development Malakand			
A0120D Integrated Allowance		4,000	4,000
A01217 Medical Allowance		390,000	390,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		216,000	216,000
A0122Y Ad-hoc Relief Allowance 2017		345,000	345,000
A01233 Unattractive Area Allowance		190,000	190,000
001 Unattractive Area Allowance		190,000	190,000
A0123G Ad-hoc Relief Allowance-2018		346,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>36,000</u>	<u>9,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>150,000</u>	<u>71,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		45,000	45,000
001 Electricity		45,000	45,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>420,000</u>	<u>105,000</u>
A03402 Rent for Office Building		420,000	105,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MD4287 Assistant Director Mineral Development Malakand			
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>192,000</u>	<u>48,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>102,000</u>	<u>63,000</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		10,000	2,500
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MD4287 Assistant Director Mineral Development Malakand			
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>	<u>12,000</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>6,250</u>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Assistant Director Mineral Development Malakand		7,515,000	6,622,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR5161	Mineral Testing Laboratory Exploration promotion Division Mines & Mineral Hayat Abad peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,658,000</u>	<u>27,608,000</u>
A011	TOTAL PAY	52	<u>16,190,000</u>	<u>16,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	<u>8,374,000</u>	<u>8,374,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>8,307,000</u>	<u>8,307,000</u>
C351	Chief Geochemist (BPS-19)	1	1,366,000	1,366,000
P282	Principal Research Officer (BPS-19)	1	813,000	813,000
M174	Manager/Senior Chemist (BPS-18)	1	773,000	773,000
M175	Mineral Processing Engineer (BPS-18)	1	590,000	590,000
S382	Senior Mineralogist (BPS-18)	1	1,176,000	1,176,000
A073	Assistant Chemist (BPS-17)	2	1,108,000	1,108,000
A497	Assistant Mineralogist (BPS-17)	1	443,000	443,000
A520	Assistant Gemologist. (BPS-17)	1	443,000	443,000
A057	Assistant (BPS-16)	3	1,029,000	1,029,000
C082	Computer Operator (BPS-16)	2	566,000	566,000
A01102	Personal pay		67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>7,816,000</u>	<u>7,816,000</u>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>7,733,000</u>	<u>7,733,000</u>
L006	Laboratory Technician (BPS-14)	4	1,675,000	1,675,000
S035	Senior Clerk (BPS-14)	1	476,000	476,000
J018	Junior Laboratory Technician (BPS-12)	1	193,000	193,000
E017	Electrical Supervisor (BPS-11)	1	181,000	181,000
J013	Junior Clerk (BPS-11)	4	766,000	766,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
PR5161	Mineral Testing Laboratory Exploration promotion Division Mines & Mineral Hayat Abad peshawar				
J018	Junior Laboratory Technician	(BPS-11)	1	162,000	162,000
E017	Electrical Supervisor	(BPS-10)	1	161,000	161,000
D112	Driver	(BPS-06)	4	779,000	779,000
C057	Chowkidar	(BPS-03)	4	720,000	720,000
L002	Laboratory Attendant	(BPS-03)	10	1,571,000	1,571,000
M010	Mali	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	5	711,000	711,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A01152	Personal pay			83,000	83,000
A012	TOTAL ALLOWANCES			<u>11,468,000</u>	<u>11,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,218,000</u>	<u>11,218,000</u>
A01202	House Rent Allowance			2,322,000	2,322,000
A01203	Conveyance Allowance			1,822,000	1,822,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			28,000	28,000
A0120E	Housing Subsidy Allowance			528,000	528,000
A01216	Qualification Allowance			18,000	18,000
A01217	Medical Allowance			945,000	945,000
A0121T	Adhoc Relief Allowance 2013			483,000	483,000
A01224	Entertainment Allowance			16,000	16,000
A01226	Computer Allowance			36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			442,000	442,000
A0122M	Adhoc Relief Allowance 2016			1,237,000	1,237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,648,000	1,648,000
A0123G	Ad-hoc Relief Allowance-2018			1,664,000	1,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>200,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR5161 Mineral Testing Laboratory Exploration promotion Division Mines & Mineral Hayat Abad peshawar			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>2,567,000</u>	<u>1,505,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>1,236,000</u>	<u>1,128,750</u>
A03301 Gas		110,000	110,000
A03302 Water		88,000	22,000
A03303 Electricity		983,000	983,000
001 Electricity		983,000	983,000
A03304 Hot and Cold Weather Charges		55,000	13,750
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>616,000</u>	<u>154,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		386,000	96,500
001 POL Charges A.planes H.coptors S.cars for Generator		386,000	96,500
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR5161 Mineral Testing Laboratory Exploration promotion Division Mines & Mineral Hayat Abad peshawar			
A039 TOTAL GENERAL		<u>620,000</u>	<u>198,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		21,000	5,250
001 Printing and publication		21,000	5,250
A03905 Newspapers Periodicals and Books		40,000	10,000
A03906 Uniforms and Protective Clothing		24,000	6,000
A03907 Advertising & Publicity		58,000	58,000
001 Advertising and Publicity		58,000	58,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		350,000	87,500
001 Cost of other Stores		350,000	87,500
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>295,000</u>	<u>73,750</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR5161 Mineral Testing Laboratory Exploration promotion Division Mines & Mineral Hayat Abad peshawar			
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>16,250</u>
A13101 Machinery and Equipment		65,000	16,250
001 Machinery and Equipment		65,000	16,250
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701 Hardware		15,000	3,750
Mineral Testing Laboratory Exploration promotion Division Mines & Mineral Hayat Abad peshawar		32,520,000	30,436,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SH4197 Assistant Director Mineral Development Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,669,000</u>	<u>6,645,000</u>
A011 TOTAL PAY	14	<u>4,038,000</u>	<u>4,038,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,643,000</u>	<u>1,643,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,643,000</u>	<u>1,643,000</u>
A545 Assistant Director (BPS-17) Technical (Mining Engineer)	1	743,000	743,000
A057 Assistant (BPS-16)	1	500,000	500,000
C082 Computer Operator (BPS-16)	1	400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>2,395,000</u>	<u>2,395,000</u>
A01151 Total Basic Pay Other Staff	11	<u>2,395,000</u>	<u>2,395,000</u>
S035 Senior Clerk (BPS-14)	1	386,000	386,000
S161 Surveyor (BPS-12)	1	395,000	395,000
J013 Junior Clerk (BPS-11)	1	264,000	264,000
T029 Tracer (BPS-07)	1	248,000	248,000
C057 Chowkidar (BPS-03)	1	129,000	129,000
M058 Mineral Guard (BPS-03)	4	615,000	615,000
N005 Naib Qasid (BPS-03)	2	358,000	358,000
A012 TOTAL ALLOWANCES		<u>2,631,000</u>	<u>2,607,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,402,000</u>	<u>2,402,000</u>
A01202 House Rent Allowance		515,000	515,000
A01203 Conveyance Allowance		352,000	352,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		390,000	390,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SH4197 Assistant Director Mineral Development Shangla			
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		216,000	216,000
A0122Y Ad-hoc Relief Allowance 2017		345,000	345,000
A01233 Unattractive Area Allowance		90,000	90,000
001 Unattractive Area Allowance		90,000	90,000
A0123G Ad-hoc Relief Allowance-2018		346,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>205,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>787,000</u>	<u>301,750</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>210,000</u>	<u>90,000</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		160,000	40,000
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>190,000</u>	<u>47,500</u>
A03805 Travelling Allowance		140,000	35,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SH4197 Assistant Director Mineral Development Shangla			
001 Travelling Allowance		140,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>121,000</u>	<u>97,750</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03907 Advertising & Publicity		90,000	90,000
001 Advertising and Publicity		90,000	90,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>18,000</u>	<u>4,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SH4197 Assistant Director Mineral Development Shangla			
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
A137 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13701 Hardware		6,000	1,500
Assistant Director Mineral Development Shangla		8,074,000	7,326,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
SU4332	Assistant Director Mineral Development Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,761,000</u>	<u>5,737,000</u>
A011	TOTAL PAY		15	<u>3,338,000</u>	<u>3,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,243,000</u>	<u>1,243,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,243,000</u>	<u>1,243,000</u>
A545	Assistant Director Technical (Mining Engineer)	(BPS-17)	1	443,000	443,000
A057	Assistant	(BPS-16)	1	400,000	400,000
C082	Computer Operator	(BPS-16)	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,095,000</u>	<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		12	<u>2,095,000</u>	<u>2,095,000</u>
S035	Senior Clerk	(BPS-14)	1	286,000	286,000
S161	Surveyor	(BPS-12)	1	266,000	266,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
T029	Tracer	(BPS-07)	1	248,000	248,000
C024	Chainman	(BPS-03)	1	129,000	129,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
M058	Mineral Guard	(BPS-03)	4	515,000	515,000
N005	Naib Qasid	(BPS-03)	2	258,000	258,000
A012	TOTAL ALLOWANCES			<u>2,423,000</u>	<u>2,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,294,000</u>	<u>2,294,000</u>
A01202	House Rent Allowance			515,000	515,000
A01203	Conveyance Allowance			352,000	352,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SU4332 Assistant Director Mineral Development Swabi			
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		390,000	390,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		216,000	216,000
A0122Y Ad-hoc Relief Allowance 2017		345,000	345,000
A0123G Ad-hoc Relief Allowance-2018		346,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>320,000</u>	<u>132,500</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>40,000</u>	<u>32,500</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SU4332 Assistant Director Mineral Development Swabi			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>70,000</u>	<u>47,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>8,250</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SU4332 Assistant Director Mineral Development Swabi			
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		4,000	1,000
A137 TOTAL COMPUTER EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A13701 Hardware		4,000	1,000
Assistant Director Mineral Development Swabi		6,714,000	6,252,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
CL4162	Mineral Development officer Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,919,000</u>	<u>14,869,000</u>
A011	TOTAL PAY		<u>34</u>	<u>8,252,000</u>	<u>8,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>3,942,000</u>	<u>3,942,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>3,942,000</u>	<u>3,942,000</u>
D408	Deputy Director Exploration	(BPS-18)	1	520,000	520,000
D528	Deputy Director Surveillance	(BPS-18)	1	520,000	520,000
A079	Assistant Director	(BPS-17)	1	476,000	476,000
A086	Assistant Director Mineral	(BPS-17)	1	476,000	476,000
A666	Assistant Director Surveillance	(BPS-17)	1	476,000	476,000
A057	Assistant	(BPS-16)	2	606,000	606,000
C082	Computer Operator	(BPS-16)	2	522,000	522,000
M057	Mineral Development Officer	(BPS-16)	1	346,000	346,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>4,310,000</u>	<u>4,310,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>4,310,000</u>	<u>4,310,000</u>
C354	Cartographer/ Draftsman	(BPS-12)	1	344,000	344,000
R052	Royalty Inspector	(BPS-12)	2	362,000	362,000
S161	Surveyor	(BPS-12)	1	182,000	182,000
J013	Junior Clerk	(BPS-11)	2	480,000	480,000
R332	Royalty Sub Inspector	(BPS-10)	2	358,000	358,000
D112	Driver	(BPS-06)	3	546,000	546,000
C057	Chowkidar	(BPS-03)	2	296,000	296,000
M058	Mineral Guard	(BPS-03)	8	1,311,000	1,311,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CL4162	Mineral Development officer Chitral			
N005	Naib Qasid (BPS-03)	3	431,000	431,000
A012	TOTAL ALLOWANCES		<u>6,667,000</u>	<u>6,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,144,000</u>	<u>6,144,000</u>
A01202	House Rent Allowance		956,000	956,000
A01203	Conveyance Allowance		1,268,000	1,268,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		17,000	17,000
A01217	Medical Allowance		710,000	710,000
A0121T	Adhoc Relief Allowance 2013		200,000	200,000
A01226	Computer Allowance		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		300,000	300,000
A0122M	Adhoc Relief Allowance 2016		370,000	370,000
A0122Y	Ad-hoc Relief Allowance 2017		849,000	849,000
A01233	Unattractive Area Allowance		577,000	577,000
001	Unattractive Area Allowance		577,000	577,000
A0123G	Ad-hoc Relief Allowance-2018		851,000	851,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>523,000</u>	<u>473,000</u>
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		210,000	210,000
001	Leave Salary		210,000	210,000
A01284	Firewood Allowance		263,000	263,000
A03	TOTAL OPERATING EXPENSES		<u>1,785,000</u>	<u>648,750</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>16,500</u>
A03201	Postage and Telegraph		16,000	4,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>312,000</u>	<u>130,500</u>
A03302	Water		2,000	500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CL4162 Mineral Development officer Chitral			
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A03304 Hot and Cold Weather Charges		240,000	60,000
A034 TOTAL OCCUPANCY COSTS		<u>690,000</u>	<u>172,500</u>
A03402 Rent for Office Building		690,000	172,500
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>431,000</u>	<u>107,750</u>
A03805 Travelling Allowance		220,000	55,000
001 Travelling Allowance		220,000	55,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>281,000</u>	<u>220,250</u>
A03901 Stationery		26,000	6,500
001 Stationery		26,000	6,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		18,000	4,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CL4162 Mineral Development officer Chitral			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>21,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13701 Hardware		8,000	2,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
CL4162 Mineral Development officer Chitral			
Mineral Development officer Chitral		18,788,000	16,788,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DI4236	Assistant Director Mineral Development DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,696,000</u>	<u>11,646,000</u>
A011	TOTAL PAY	29	<u>7,022,000</u>	<u>7,022,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	<u>2,262,000</u>	<u>2,262,000</u>
A01101	Total Basic Pay Of Officer	6	<u>2,262,000</u>	<u>2,262,000</u>
A079	Assistant Director (BPS-17)	1	415,000	415,000
A666	Assistant Director Surveillance (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	1	575,000	575,000
C082	Computer Operator (BPS-16)	2	540,000	540,000
M114	Mineral Development Officer (Tech:) (BPS-16)	1	317,000	317,000
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>4,760,000</u>	<u>4,760,000</u>
A01151	Total Basic Pay Other Staff	23	<u>4,760,000</u>	<u>4,760,000</u>
D105	Draftsman (BPS-12)	1	538,000	538,000
J013	Junior Clerk (BPS-11)	3	552,000	552,000
R332	Royalty Sub Inspector (BPS-10)	3	635,000	635,000
S161	Surveyor (BPS-10)	1	345,000	345,000
D112	Driver (BPS-06)	2	307,000	307,000
C024	Chainman (BPS-03)	1	205,000	205,000
C057	Chowkidar (BPS-03)	2	354,000	354,000
M058	Mineral Guard (BPS-03)	7	1,189,000	1,189,000
N005	Naib Qasid (BPS-03)	3	635,000	635,000
A012	TOTAL ALLOWANCES		<u>4,674,000</u>	<u>4,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,424,000</u>	<u>4,424,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DI4236 Assistant Director Mineral Development DIKhan			
A01202 House Rent Allowance		675,000	675,000
A01203 Conveyance Allowance		959,000	959,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A01217 Medical Allowance		499,000	499,000
A0121T Adhoc Relief Allowance 2013		160,000	160,000
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		460,000	460,000
A0122Y Ad-hoc Relief Allowance 2017		727,000	727,000
A0123G Ad-hoc Relief Allowance-2018		727,000	727,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>200,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,334,000</u>	<u>536,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>120,000</u>	<u>97,500</u>
A03303 Electricity		90,000	90,000
001 Electricity		90,000	90,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>528,000</u>	<u>132,000</u>
A03402 Rent for Office Building		528,000	132,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DI4236 Assistant Director Mineral Development DIKhan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>90,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>260,000</u>	<u>200,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		180,000	180,000
001 Advertising and Publicity		180,000	180,000
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
DI4236 Assistant Director Mineral Development DIKhan			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>22,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Assistant Director Mineral Development DIKhan		15,118,000	13,454,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
HR4049	Mineral Development Officer alongwith Staff Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,998,000</u>	<u>6,974,000</u>
A011	TOTAL PAY		19	<u>4,054,000</u>	<u>4,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,555,000</u>	<u>1,555,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,555,000</u>	<u>1,555,000</u>
A545	Assistant Director Technical (Mining Engineer)	(BPS-17)	1	443,000	443,000
A057	Assistant	(BPS-16)	1	400,000	400,000
C082	Computer Operator	(BPS-16)	1	280,000	280,000
M057	Mineral Development Officer	(BPS-16)	1	432,000	432,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,499,000</u>	<u>2,499,000</u>
A01151	Total Basic Pay Other Staff		15	<u>2,499,000</u>	<u>2,499,000</u>
R052	Royalty Inspector	(BPS-12)	1	227,000	227,000
S161	Surveyor	(BPS-12)	1	193,000	193,000
J013	Junior Clerk	(BPS-11)	1	181,000	181,000
R332	Royalty Sub Inspector	(BPS-10)	3	616,000	616,000
C024	Chainman	(BPS-03)	1	162,000	162,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
M058	Mineral Guard	(BPS-03)	6	838,000	838,000
N005	Naib Qasid	(BPS-03)	1	153,000	153,000
A012	TOTAL ALLOWANCES			<u>2,944,000</u>	<u>2,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,710,000</u>	<u>2,710,000</u>
A01202	House Rent Allowance			453,000	453,000
A01203	Conveyance Allowance			602,000	602,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
HR4049 Mineral Development Officer alongwith Staff Haripur			
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		382,000	382,000
A0121T Adhoc Relief Allowance 2013		70,000	70,000
A0122C Adhoc Relief Allowance - 2015		36,000	36,000
A0122M Adhoc Relief Allowance 2016		314,000	314,000
A0122Y Ad-hoc Relief Allowance 2017		419,000	419,000
A0123G Ad-hoc Relief Allowance-2018		420,000	420,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,000</u>	<u>210,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>778,000</u>	<u>303,250</u>
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>10,500</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>61,000</u>	<u>49,000</u>
A03301 Gas		15,000	15,000
A03302 Water		4,000	1,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A034 TOTAL OCCUPANCY COSTS		<u>350,000</u>	<u>87,500</u>
A03402 Rent for Office Building		350,000	87,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
HR4049 Mineral Development Officer alongwith Staff Haripur			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>45,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>145,000</u>	<u>111,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		5,000	1,250
A03942 Cost of Other Stores		10,000	2,500
001 Cost of other Stores		10,000	2,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
HR4049 Mineral Development Officer alongwith Staff Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>6,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
A137 TOTAL COMPUTER EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13701 Hardware		8,000	2,000
Mineral Development Officer alongwith Staff Haripur		9,800,000	8,533,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
MA4226	Assistant Director Mineral Development Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,043,000</u>	<u>7,028,000</u>
A011	TOTAL PAY		17	<u>3,991,000</u>	<u>3,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,082,000</u>	<u>1,082,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,082,000</u>	<u>1,082,000</u>
A086	Assistant Director Mineral	(BPS-17)	1	509,000	509,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
M114	Mineral Development Officer (Tech:)	(BPS-16)	1	311,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>2,909,000</u>	<u>2,909,000</u>
A01151	Total Basic Pay Other Staff		14	<u>2,890,000</u>	<u>2,890,000</u>
S035	Senior Clerk	(BPS-14)	1	418,000	418,000
D105	Draftsman	(BPS-12)	1	362,000	362,000
S161	Surveyor	(BPS-12)	1	177,000	177,000
R332	Royalty Sub Inspector	(BPS-10)	2	377,000	377,000
D112	Driver	(BPS-06)	1	165,000	165,000
C024	Chainman	(BPS-03)	1	288,000	288,000
C057	Chowkidar	(BPS-03)	1	252,000	252,000
M058	Mineral Guard	(BPS-03)	5	694,000	694,000
N005	Naib Qasid	(BPS-03)	1	157,000	157,000
A01152	Personal pay			19,000	19,000
A012	TOTAL ALLOWANCES			<u>3,052,000</u>	<u>3,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,837,000</u>	<u>2,837,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MA4226 Assistant Director Mineral Development Mansehra			
A01202 House Rent Allowance		540,000	540,000
A01203 Conveyance Allowance		470,000	470,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		350,000	350,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		160,000	160,000
A0122M Adhoc Relief Allowance 2016		316,000	316,000
A0122Y Ad-hoc Relief Allowance 2017		410,000	410,000
A0123G Ad-hoc Relief Allowance-2018		411,000	411,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>215,000</u>	<u>200,000</u>
A01274 Medical Charges		15,000	
001 Medical Charges		15,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,525,000</u>	<u>741,250</u>
A032 TOTAL COMMUNICATIONS		<u>100,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>145,000</u>	<u>133,750</u>
A03301 Gas		50,000	50,000
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>75,000</u>
A03402 Rent for Office Building		300,000	75,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MA4226 Assistant Director Mineral Development Mansehra			
A036 TOTAL MOTOR VEHICLES		<u>8,000</u>	<u>2,000</u>
A03603 Registration		3,000	750
A03670 Others		5,000	1,250
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>115,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	65,000
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	65,000
A039 TOTAL GENERAL		<u>512,000</u>	<u>390,500</u>
A03901 Stationery		32,000	8,000
001 Stationery		32,000	8,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		6,000	1,500
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03917 Law Charges		60,000	15,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MA4226 Assistant Director Mineral Development Mansehra			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>20,250</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>11,250</u>
A13001 Transport		45,000	11,250
001 Transport		45,000	11,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Assistant Director Mineral Development Mansehra		9,249,000	8,164,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KK4190 Mineral Development Officer Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,309,000</u>	<u>10,285,000</u>
A011 TOTAL PAY	25	<u>5,994,000</u>	<u>5,994,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,560,000</u>	<u>2,560,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,560,000</u>	<u>2,560,000</u>
D528 Deputy Director Surveillance (BPS-18)	1	555,000	555,000
A545 Assistant Director Technical (Mining Engineer) (BPS-17)	1	443,000	443,000
A666 Assistant Director Surveillance (BPS-17)	1	443,000	443,000
A057 Assistant (BPS-16)	2	559,000	559,000
C082 Computer Operator (BPS-16)	1	280,000	280,000
M057 Mineral Development Officer (BPS-16)	1	280,000	280,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>3,434,000</u>	<u>3,434,000</u>
A01151 Total Basic Pay Other Staff	18	<u>3,434,000</u>	<u>3,434,000</u>
S035 Senior Clerk (BPS-14)	1	476,000	476,000
R052 Royalty Inspector (BPS-12)	1	254,000	254,000
S161 Surveyor (BPS-12)	1	254,000	254,000
J013 Junior Clerk (BPS-11)	2	521,000	521,000
R332 Royalty Sub Inspector (BPS-10)	2	352,000	352,000
D112 Driver (BPS-06)	1	147,000	147,000
C024 Chainman (BPS-03)	1	139,000	139,000
C057 Chowkidar (BPS-03)	2	267,000	267,000
M058 Mineral Guard (BPS-03)	5	734,000	734,000
N005 Naib Qasid (BPS-03)	2	290,000	290,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KK4190 Mineral Development Officer Karak			
A012 TOTAL ALLOWANCES		<u>4,315,000</u>	<u>4,291,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,091,000</u>	<u>4,091,000</u>
A01202 House Rent Allowance		659,000	659,000
A01203 Conveyance Allowance		875,000	875,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		471,000	471,000
A0121T Adhoc Relief Allowance 2013		222,000	222,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		198,000	198,000
A0122M Adhoc Relief Allowance 2016		389,000	389,000
A0122Y Ad-hoc Relief Allowance 2017		618,000	618,000
A0123G Ad-hoc Relief Allowance-2018		620,000	620,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>200,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>591,000</u>	<u>252,750</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>158,000</u>	<u>144,500</u>
A03301 Gas		50,000	50,000
A03303 Electricity		90,000	90,000
001 Electricity		90,000	90,000
A03304 Hot and Cold Weather Charges		18,000	4,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KK4190 Mineral Development Officer Karak			
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>292,000</u>	<u>73,000</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>61,000</u>	<u>15,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03906 Uniforms and Protective Clothing		8,000	2,000
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>800,000</u>	<u>800,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>800,000</u>	<u>800,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KK4190 Mineral Development Officer Karak			
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Mineral Development Officer Karak		12,460,000	11,527,750

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KT4280	Assistant Director Mineral Development Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,796,000</u>	<u>8,765,000</u>
A011	TOTAL PAY	23	<u>5,311,000</u>	<u>5,311,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,161,000</u>	<u>1,161,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,161,000</u>	<u>1,161,000</u>
G030	Geologist (BPS-17)	1	527,000	527,000
A057	Assistant (BPS-16)	1	335,000	335,000
C082	Computer Operator (BPS-16)	1	299,000	299,000
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>4,150,000</u>	<u>4,150,000</u>
A01151	Total Basic Pay Other Staff	20	<u>4,150,000</u>	<u>4,150,000</u>
S035	Senior Clerk (BPS-14)	1	405,000	405,000
D105	Draftsman (BPS-12)	1	227,000	227,000
R052	Royalty Inspector (BPS-12)	1	238,000	238,000
J013	Junior Clerk (BPS-11)	1	234,000	234,000
R332	Royalty Sub Inspector (BPS-10)	2	346,000	346,000
S161	Surveyor (BPS-10)	1	378,000	378,000
T029	Tracer (BPS-07)	1	219,000	219,000
D112	Driver (BPS-06)	1	160,000	160,000
C024	Chainman (BPS-03)	1	235,000	235,000
C057	Chowkidar (BPS-03)	2	384,000	384,000
M058	Mineral Guard (BPS-03)	7	1,157,000	1,157,000
N005	Naib Qasid (BPS-03)	1	167,000	167,000
A012	TOTAL ALLOWANCES		<u>3,485,000</u>	<u>3,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,349,000</u>	<u>3,349,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KT4280 Assistant Director Mineral Development Kohat			
A01202 House Rent Allowance		506,000	506,000
A01203 Conveyance Allowance		631,000	631,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01216 Qualification Allowance		30,000	30,000
A01217 Medical Allowance		418,000	418,000
A0121T Adhoc Relief Allowance 2013		114,000	114,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		77,000	77,000
A0122M Adhoc Relief Allowance 2016		405,000	405,000
A0122Y Ad-hoc Relief Allowance 2017		550,000	550,000
A0123G Ad-hoc Relief Allowance-2018		551,000	551,000
A01270 Other		32,000	32,000
001 Others		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>105,000</u>
A01274 Medical Charges		31,000	
001 Medical Charges		31,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>1,014,000</u>	<u>546,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>130,000</u>	<u>115,000</u>
A03301 Gas		50,000	50,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		20,000	5,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KT4280 Assistant Director Mineral Development Kohat			
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>405,000</u>	<u>101,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03809 CNG Charges (Govt)		10,000	2,500
A039 TOTAL GENERAL		<u>344,000</u>	<u>296,000</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		280,000	280,000
001 Advertising and Publicity		280,000	280,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
KT4280 Assistant Director Mineral Development Kohat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Assistant Director Mineral Development Kohat		10,718,000	9,913,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
MR4266	Assistant Director Mineral Development Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,488,000</u>	<u>15,438,000</u>
A011	TOTAL PAY		43	<u>9,249,000</u>	<u>9,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>3,109,000</u>	<u>3,109,000</u>
A01101	Total Basic Pay Of Officer		8	<u>3,109,000</u>	<u>3,109,000</u>
A079	Assistant Director	(BPS-17)	1	399,000	399,000
A666	Assistant Director Surveillance	(BPS-17)	1	399,000	399,000
S166	Superintendent	(BPS-17)	1	600,000	600,000
A057	Assistant	(BPS-16)	2	702,000	702,000
C082	Computer Operator	(BPS-16)	2	537,000	537,000
M114	Mineral Development Officer (Tech:)	(BPS-16)	1	472,000	472,000
A011-2	TOTAL PAY OF OTHER STAFF		35	<u>6,140,000</u>	<u>6,140,000</u>
A01151	Total Basic Pay Other Staff		35	<u>6,140,000</u>	<u>6,140,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	274,000	274,000
S035	Senior Clerk	(BPS-14)	1	376,000	376,000
D105	Draftsman	(BPS-12)	1	337,000	337,000
R052	Royalty Inspector	(BPS-12)	1	272,000	272,000
J013	Junior Clerk	(BPS-11)	3	533,000	533,000
R332	Royalty Sub Inspector	(BPS-10)	2	470,000	470,000
D112	Driver	(BPS-06)	2	483,000	483,000
C024	Chainman	(BPS-03)	1	216,000	216,000
C057	Chowkidar	(BPS-03)	1	140,000	140,000
F013	Ferro Printer	(BPS-03)	1	227,000	227,000
M058	Mineral Guard	(BPS-03)	18	2,299,000	2,299,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
MR4266	Assistant Director Mineral Development Mardan				
N005	Naib Qasid	(BPS-03)	3	513,000	513,000
A012	TOTAL ALLOWANCES			<u>6,239,000</u>	<u>6,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,979,000</u>	<u>5,979,000</u>
A01202	House Rent Allowance			958,000	958,000
A01203	Conveyance Allowance			1,278,000	1,278,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			775,000	775,000
A0121T	Adhoc Relief Allowance 2013			260,000	260,000
A01226	Computer Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			123,000	123,000
A0122M	Adhoc Relief Allowance 2016			669,000	669,000
A0122Y	Ad-hoc Relief Allowance 2017			894,000	894,000
A0123G	Ad-hoc Relief Allowance-2018			959,000	959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>210,000</u>
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>1,657,000</u>	<u>864,250</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>22,500</u>
A03201	Postage and Telegraph			40,000	10,000
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>120,000</u>	<u>105,000</u>
A03301	Gas			20,000	20,000
A03303	Electricity			80,000	80,000
001	Electricity			80,000	80,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MR4266 Assistant Director Mineral Development Mardan			
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>450,000</u>	<u>112,500</u>
A03402 Rent for Office Building		450,000	112,500
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>500</u>
A03670 Others		2,000	500
001 Others		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>102,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>585,000</u>	<u>521,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MR4266 Assistant Director Mineral Development Mardan			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>23,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
MR4266 Assistant Director Mineral Development Mardan			
Assistant Director Mineral Development Mardan		19,237,000	17,575,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
NR4165	Mineral Development Officer Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,272,000</u>	<u>8,248,000</u>
A011	TOTAL PAY		22	<u>4,658,000</u>	<u>4,658,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,365,000</u>	<u>1,365,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,365,000</u>	<u>1,365,000</u>
A086	Assistant Director Mineral	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	509,000	509,000
M057	Mineral Development Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>3,293,000</u>	<u>3,293,000</u>
A01151	Total Basic Pay Other Staff		19	<u>3,293,000</u>	<u>3,293,000</u>
C354	Cartographer/ Draftsman	(BPS-12)	1	175,000	175,000
S161	Surveyor	(BPS-12)	1	175,000	175,000
J013	Junior Clerk	(BPS-11)	1	207,000	207,000
R332	Royalty Sub Inspector	(BPS-10)	3	850,000	850,000
T029	Tracer	(BPS-07)	1	141,000	141,000
D112	Driver	(BPS-06)	1	136,000	136,000
C024	Chainman	(BPS-03)	1	137,000	137,000
C057	Chowkidar	(BPS-03)	2	370,000	370,000
M058	Mineral Guard	(BPS-03)	6	808,000	808,000
N005	Naib Qasid	(BPS-03)	2	294,000	294,000
A012	TOTAL ALLOWANCES			<u>3,614,000</u>	<u>3,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,380,000</u>	<u>3,380,000</u>
A01202	House Rent Allowance			450,000	450,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
NR4165 Mineral Development Officer Nowshera			
A01203 Conveyance Allowance		600,000	600,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		381,000	381,000
A0121T Adhoc Relief Allowance 2013		70,000	70,000
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		845,000	845,000
A0122Y Ad-hoc Relief Allowance 2017		481,000	481,000
A0123G Ad-hoc Relief Allowance-2018		482,000	482,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,000</u>	<u>210,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>1,329,000</u>	<u>764,250</u>
A032 TOTAL COMMUNICATIONS		<u>46,000</u>	<u>11,500</u>
A03201 Postage and Telegraph		16,000	4,000
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>201,000</u>	<u>182,250</u>
A03301 Gas		46,000	46,000
A03303 Electricity		130,000	130,000
001 Electricity		130,000	130,000
A03304 Hot and Cold Weather Charges		25,000	6,250
A034 TOTAL OCCUPANCY COSTS		<u>350,000</u>	<u>87,500</u>
A03402 Rent for Office Building		350,000	87,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
NR4165 Mineral Development Officer Nowshera			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>467,000</u>	<u>416,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
NR4165 Mineral Development Officer Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>115,000</u>	<u>28,750</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Mineral Development Officer Nowshera		10,316,000	9,416,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR4442	Headquarter's Office Mineral Development Department Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>123,368,000</u>	<u>123,168,000</u>
A011	TOTAL PAY	<u>219</u>	<u>74,480,000</u>	<u>74,480,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>90</u>	<u>48,269,000</u>	<u>48,269,000</u>
A01101	Total Basic Pay Of Officer	<u>90</u>	<u>48,215,000</u>	<u>48,215,000</u>
D068	Director General (BPS-20)	1	1,386,000	1,386,000
A684	Additional Director (G) (BPS-19)	1	1,172,000	1,172,000
D364	Director Licensing (BPS-19)	3	2,672,000	2,672,000
D407	Director Exploration (BPS-19)	1	812,000	812,000
D028	Deputy Director (BPS-18)	4	3,862,000	3,862,000
D158	Deputy Director (Planning) (BPS-18)	1	555,000	555,000
D408	Deputy Director Exploration (BPS-18)	2	1,544,000	1,544,000
D467	Deputy Director Technical (BPS-18)	2	1,109,000	1,109,000
D517	Deputy Director (Survey & Drawing) (BPS-18)	1	555,000	555,000
D544	Deputy Director GIS (BPS-18)	1	554,000	554,000
D564	Deputy Director(Admn: & Accounts) (BPS-18)	1	555,000	555,000
M177	Manager GIS/System Analyst (BPS-18)	1	658,000	658,000
A021	Administrative Officer (BPS-17)	1	716,000	716,000
A083	Assistant Director Accounts (BPS-17)	1	877,000	877,000
A086	Assistant Director Mineral (BPS-17)	2	1,385,000	1,385,000
A187	Assistant Director Royalty (BPS-17)	1	693,000	693,000
A250	Assistant Director(Planning & (BPS-17)	2	980,000	980,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
PR4442	Headquarter's Office Mineral Development Department Peshawar				
A360	Assistant Director (Litigation)	(BPS-17)	1	443,000	443,000
A494	Assistant Director Geologist	(BPS-17)	2	1,064,000	1,064,000
A495	Assistant Director/ Mining Engineer	(BPS-17)	2	1,064,000	1,064,000
A509	Assistant Director Ministe	(BPS-17)	1	888,000	888,000
A544	Assistant Director (Survey & Drawing)	(BPS-17)	1	666,000	666,000
A545	Assistant Director Technical (Mining Engineer)	(BPS-17)	2	969,000	969,000
A666	Assistant Director Surveillance	(BPS-17)	1	443,000	443,000
A683	Assistant Manager GIS	(BPS-17)	1	527,000	527,000
B050	Budget & Accounts Officer	(BPS-17)	1	716,000	716,000
D378	Database Administrator	(BPS-17)	1	518,000	518,000
G053	GIS Development Officer	(BPS-17)	1	527,000	527,000
M178	Manager Information	(BPS-17)	1	546,000	546,000
S166	Superintendent	(BPS-17)	9	2,796,000	2,796,000
A057	Assistant	(BPS-16)	22	9,421,000	9,421,000
C038	Chief Draftsman	(BPS-16)	1	626,000	626,000
C082	Computer Operator	(BPS-16)	9	2,473,000	2,473,000
C353	Computer Technician	(BPS-16)	1	394,000	394,000
L033	Librarian	(BPS-16)	1	400,000	400,000
M057	Mineral Development Officer	(BPS-16)	1	446,000	446,000
S061	Senior Scale Stenographer	(BPS-16)	3	2,423,000	2,423,000
S159	Survey And Drawing Officer	(BPS-16)	2	780,000	780,000
A01102	Personal pay			45,000	45,000
A01105	Qualification Pay			9,000	9,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR4442	Headquarter's Office Mineral Development Department Peshawar			
A011-2	TOTAL PAY OF OTHER STAFF	129	<u>26,211,000</u>	<u>26,211,000</u>
A01151	Total Basic Pay Other Staff	129	<u>26,200,000</u>	<u>26,200,000</u>
J024	Junior Scale Stenographer (BPS-14)	8	1,776,000	1,776,000
S035	Senior Clerk (BPS-14)	13	4,136,000	4,136,000
C354	Cartographer/ Draftsman (BPS-12)	3	688,000	688,000
R052	Royalty Inspector (BPS-12)	2	419,000	419,000
S161	Surveyor (BPS-12)	2	532,000	532,000
J013	Junior Clerk (BPS-11)	22	4,287,000	4,287,000
R332	Royalty Sub Inspector (BPS-10)	5	1,040,000	1,040,000
S127	Store Keeper (BPS-08)	1	161,000	161,000
T029	Tracer (BPS-07)	1	270,000	270,000
D112	Driver (BPS-06)	12	1,860,000	1,860,000
E019	Electrician (BPS-06)	1	380,000	380,000
T019	Telephone Operator (BPS-06)	1	380,000	380,000
D006	Daftari (BPS-04)	2	480,000	480,000
C024	Chainman (BPS-03)	2	447,000	447,000
C057	Chowkidar (BPS-03)	2	262,000	262,000
F013	Ferro Printer (BPS-03)	1	144,000	144,000
M058	Mineral Guard (BPS-03)	14	2,201,000	2,201,000
N005	Naib Qasid (BPS-03)	35	6,480,000	6,480,000
S162	Sweeper (BPS-03)	2	257,000	257,000
A01152	Personal pay		11,000	11,000
A012	TOTAL ALLOWANCES		<u>48,888,000</u>	<u>48,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>47,128,000</u>	<u>47,128,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR4442 Headquarter's Office Mineral Development Department Peshawar			
A01201 Senior Post Allowance		17,000	17,000
A01202 House Rent Allowance		9,726,000	9,726,000
A01203 Conveyance Allowance		7,400,000	7,400,000
A01207 Washing Allowance		26,000	26,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		164,000	164,000
A0120E Housing Subsidy Allowance		1,056,000	1,056,000
A01216 Qualification Allowance		36,000	36,000
A01217 Medical Allowance		4,900,000	4,900,000
A0121T Adhoc Relief Allowance 2013		1,800,000	1,800,000
A01224 Entertainment Allowance		47,000	47,000
A01226 Computer Allowance		170,000	170,000
A01229 Special compensatory allowance		50,000	50,000
A0122C Adhoc Relief Allowance - 2015		1,400,000	1,400,000
A0122M Adhoc Relief Allowance 2016		5,300,000	5,300,000
A0122N Special Conveyance Allowance to Disbalded Employees		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		7,439,000	7,439,000
A01236 Deputation Allowance		66,000	66,000
A0123G Ad-hoc Relief Allowance-2018		7,474,000	7,474,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,760,000</u>	<u>1,560,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		1,560,000	1,560,000
001 Leave Salary		1,560,000	1,560,000
A03 TOTAL OPERATING EXPENSES		<u>11,752,000</u>	<u>6,688,000</u>
A032 TOTAL COMMUNICATIONS		<u>830,000</u>	<u>207,500</u>
A03201 Postage and Telegraph		230,000	57,500
A03202 Telephone and Trunk Call		600,000	150,000
A033 TOTAL UTILITIES		<u>3,240,000</u>	<u>3,060,000</u>
A03301 Gas		1,500,000	1,500,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR4442 Headquarter's Office Mineral Development Department Peshawar			
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges		240,000	60,000
A036 TOTAL MOTOR VEHICLES		<u>40,000</u>	<u>10,000</u>
A03670 Others		40,000	10,000
001 Others		40,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,397,000</u>	<u>849,250</u>
A03805 Travelling Allowance		1,300,000	325,000
001 Travelling Allowance		1,300,000	325,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,550,000	387,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,550,000	387,500
A03808 Conveyance Charges		17,000	4,250
001 Conveyance Charges		17,000	4,250
A03809 CNG Charges (Govt)		500,000	125,000
A039 TOTAL GENERAL		<u>4,245,000</u>	<u>2,561,250</u>
A03901 Stationery		750,000	187,500
001 Stationery		750,000	187,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03903 Conference/Seminars/Workshops/ Symposia		150,000	37,500
A03905 Newspapers Periodicals and Books		35,000	8,750
A03906 Uniforms and Protective Clothing		60,000	15,000
A03907 Advertising & Publicity		2,000,000	2,000,000
001 Advertising and Publicity		2,000,000	2,000,000
A03917 Law Charges		800,000	200,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR4442 Headquarter's Office Mineral Development Department Peshawar			
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,500,000</u>	<u>1,125,000</u>
A041 TOTAL PENSION		<u>4,500,000</u>	<u>1,125,000</u>
A04114 Superannuation Encashment of L.P.R		4,500,000	1,125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
PR4442 Headquarter's Office Mineral Development Department Peshawar			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>800,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		60,000	15,000
A137 TOTAL COMPUTER EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13701 Hardware		40,000	10,000
Headquarter's Office Mineral Development Department Peshawar		141,424,000	132,182,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
SW4305	Assistant Director Mineral Development Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,400,000</u>	<u>18,350,000</u>
A011	TOTAL PAY		41	<u>10,915,000</u>	<u>10,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	<u>4,940,000</u>	<u>4,940,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>4,940,000</u>	<u>4,940,000</u>
D408	Deputy Director Exploration	(BPS-18)	1	555,000	555,000
D467	Deputy Director Technical	(BPS-18)	1	555,000	555,000
D528	Deputy Director Surveillance	(BPS-18)	1	555,000	555,000
A079	Assistant Director	(BPS-17)	1	609,000	609,000
A494	Assistant Director Geologist	(BPS-17)	1	470,000	470,000
A666	Assistant Director Surveillance	(BPS-17)	1	443,000	443,000
S166	Superintendent	(BPS-17)	1	693,000	693,000
A057	Assistant	(BPS-16)	2	780,000	780,000
C082	Computer Operator	(BPS-16)	1	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		31	<u>5,975,000</u>	<u>5,975,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>5,975,000</u>	<u>5,975,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	223,000	223,000
S035	Senior Clerk	(BPS-14)	1	223,000	223,000
D105	Draftsman	(BPS-12)	1	471,000	471,000
R052	Royalty Inspector	(BPS-12)	3	634,000	634,000
S161	Surveyor	(BPS-12)	1	193,000	193,000
J013	Junior Clerk	(BPS-11)	3	594,000	594,000
R332	Royalty Sub Inspector	(BPS-10)	2	394,000	394,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL				
SW4305	Assistant Director Mineral Development Swat				
T029	Tracer	(BPS-07)	1	147,000	147,000
D112	Driver	(BPS-06)	4	608,000	608,000
C024	Chainman	(BPS-03)	2	502,000	502,000
C057	Chowkidar	(BPS-03)	2	346,000	346,000
F013	Ferro Printer	(BPS-03)	1	129,000	129,000
M058	Mineral Guard	(BPS-03)	4	672,000	672,000
N005	Naib Qasid	(BPS-03)	4	652,000	652,000
S162	Sweeper	(BPS-03)	1	187,000	187,000
A012	TOTAL ALLOWANCES			<u>7,485,000</u>	<u>7,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,235,000</u>	<u>7,235,000</u>
A01202	House Rent Allowance			1,080,000	1,080,000
A01203	Conveyance Allowance			1,285,000	1,285,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			741,000	741,000
A0121T	Adhoc Relief Allowance 2013			233,000	233,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			160,000	160,000
A0122M	Adhoc RelEIF Allowance 2016			829,000	829,000
A0122Y	Ad-hoc Relief Allowance 2017			1,126,000	1,126,000
A01233	Unattractive Area Allowance			594,000	594,000
001	Unattractive Area Allowance			594,000	594,000
A0123G	Ad-hoc Relief Allowance-2018			1,128,000	1,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>200,000</u>
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SW4305 Assistant Director Mineral Development Swat			
A03 TOTAL OPERATING EXPENSES		<u>1,584,000</u>	<u>715,500</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>430,000</u>	<u>242,500</u>
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>6,000</u>	<u>1,500</u>
A03670 Others		6,000	1,500
001 Others		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>672,000</u>	<u>168,000</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		310,000	77,500
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	77,500
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>336,000</u>	<u>268,500</u>
A03901 Stationery		45,000	11,250
001 Stationery		45,000	11,250
A03906 Uniforms and Protective Clothing		20,000	5,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SW4305 Assistant Director Mineral Development Swat			
A03907 Advertising & Publicity		246,000	246,000
001 Advertising and Publicity		246,000	246,000
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>143,000</u>	<u>35,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>3,250</u>
A13201 Furniture and Fixture		13,000	3,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL			
SW4305 Assistant Director Mineral Development Swat			
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		10,000	2,500
Assistant Director Mineral Development Swat		21,627,000	19,851,250

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
PR5313	Minerals Development Secretariat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>67,032,000</u>	<u>66,832,000</u>
A011	TOTAL PAY	80	<u>29,838,000</u>	<u>29,838,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	<u>19,126,000</u>	<u>19,126,000</u>
A01101	Total Basic Pay Of Officer	32	<u>18,766,000</u>	<u>18,766,000</u>
S014	Secretary (BPS-20)	1	1,264,000	1,264,000
A018	Additional Secretary (BPS-19)	1	1,182,000	1,182,000
C049	Chief Planning Officer (BPS-19)	1	756,000	756,000
D052	Deputy Secretary (BPS-18)	2	1,745,000	1,745,000
S058	Senior Planning Officer (BPS-18)	1	1,122,000	1,122,000
P038	Planning Officer (BPS-17)	3	1,623,000	1,623,000
P075	Private Secretary (BPS-17)	1	927,000	927,000
S022	Section Officer (BPS-17)	4	2,898,000	2,898,000
S166	Superintendent (BPS-17)	4	2,658,000	2,658,000
A057	Assistant (BPS-16)	8	2,431,000	2,431,000
C082	Computer Operator (BPS-16)	2	574,000	574,000
P021	Personal Assistant (BPS-16)	1	322,000	322,000
S061	Senior Scale Stenographer (BPS-16)	3	1,264,000	1,264,000
A01102	Personal pay		223,000	223,000
A01103	Special Pay		87,000	87,000
A01105	Qualification Pay		50,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF	48	<u>10,712,000</u>	<u>10,712,000</u>
A01151	Total Basic Pay Other Staff	48	<u>10,712,000</u>	<u>10,712,000</u>
J024	Junior Scale Stenographer (BPS-14)	7	1,701,000	1,701,000
S035	Senior Clerk (BPS-14)	3	1,206,000	1,206,000
J013	Junior Clerk (BPS-11)	11	2,513,000	2,513,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
PR5313	Minerals Development Secretariat				
D482	Driver cum Supervisor	(BPS-08)	1	373,000	373,000
S396	Senior Driver	(BPS-07)	1	308,000	308,000
D112	Driver	(BPS-06)	4	661,000	661,000
D006	Daftari	(BPS-04)	8	1,345,000	1,345,000
Q004	Qasid	(BPS-04)	1	264,000	264,000
C057	Chowkidar	(BPS-03)	3	451,000	451,000
N005	Naib Qasid	(BPS-03)	7	1,619,000	1,619,000
S162	Sweeper	(BPS-03)	2	271,000	271,000
A012	TOTAL ALLOWANCES			<u>37,194,000</u>	<u>36,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,598,000</u>	<u>36,598,000</u>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			4,300,000	4,300,000
A01203	Conveyance Allowance			3,700,000	3,700,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			87,000	87,000
A0120E	Housing Subsidy Allowance			2,194,000	2,194,000
A0120N	Special allowances @ 30% of basic pay for Secretar			7,054,000	7,054,000
A01216	Qualification Allowance			22,000	22,000
A01217	Medical Allowance			2,063,000	2,063,000
A0121T	Adhoc Relief Allowance 2013			594,000	594,000
A01224	Entertainment Allowance			25,000	25,000
A01226	Computer Allowance			38,000	38,000
A01228	Orderly Allowance			185,000	185,000
A0122C	Adhoc Relief Allowance - 2015			706,000	706,000
A0122M	Adhoc Releif Allowance 2016			2,581,000	2,581,000
A0122Y	Ad-hoc Relief Allowance 2017			3,008,000	3,008,000
A01238	Charge allowance			36,000	36,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			6,500,000	6,500,000
A0123G	Ad-hoc Relief Allowance-2018			3,050,000	3,050,000
A01241	Utility allowance for electricity			240,000	240,000
A01250	Incentive Allowance			148,000	148,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044203 ADMINISTRATION			
PR5313 Minerals Development Secretariat			
001 Incentive Allowance		148,000	148,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>596,000</u>	<u>396,000</u>
A01271 Overtime Allowance		144,000	144,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		252,000	252,000
001 Leave Salary		252,000	252,000
A03 TOTAL OPERATING EXPENSES		<u>2,897,000</u>	<u>1,013,000</u>
A032 TOTAL COMMUNICATIONS		<u>641,000</u>	<u>160,250</u>
A03201 Postage and Telegraph		41,000	10,250
A03202 Telephone and Trunk Call		600,000	150,000
A033 TOTAL UTILITIES		<u>405,000</u>	<u>315,000</u>
A03301 Gas		50,000	50,000
A03303 Electricity		235,000	235,000
001 Electricity		235,000	235,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A036 TOTAL MOTOR VEHICLES		<u>26,000</u>	<u>6,500</u>
A03670 Others		26,000	6,500
001 Others		26,000	6,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>994,000</u>	<u>248,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044203 ADMINISTRATION			
PR5313 Minerals Development Secretariat			
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A03809 CNG Charges (Govt)		80,000	20,000
A039 TOTAL GENERAL		<u>831,000</u>	<u>282,750</u>
A03901 Stationery		280,000	70,000
001 Stationery		280,000	70,000
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03906 Uniforms and Protective Clothing		25,000	6,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03909 Tax refunds		11,000	2,750
A03917 Law Charges		10,000	2,500
A03942 Cost of Other Stores		65,000	16,250
001 Cost of other Stores		65,000	16,250
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044203 ADMINISTRATION			
PR5313 Minerals Development Secretariat			
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>70,000</u>	<u>17,500</u>
A06301 Entertainments & Gifts		70,000	17,500
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>485,000</u>	<u>121,250</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>87,500</u>
A13001 Transport		350,000	87,500
001 Transport		350,000	87,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
044 MINING AND MANUFACTURING			
0442 MINING			
044203 ADMINISTRATION			
PR5313 Minerals Development Secretariat			
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701 Hardware		15,000	3,750
Minerals Development Secretariat		72,487,000	69,234,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
AD4436	Commissionrate of Mines Khyber Pakhtunkhwa Hazara Region at Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,368,000</u>	<u>2,344,000</u>
A011	TOTAL PAY		6	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>650,000</u>	<u>650,000</u>
A01101	Total Basic Pay Of Officer		2	<u>650,000</u>	<u>650,000</u>
A719	Assistant Commissioner Mines Labour Welfare	(BPS-17)	1	399,000	399,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>580,000</u>	<u>580,000</u>
A01151	Total Basic Pay Other Staff		4	<u>580,000</u>	<u>580,000</u>
J013	Junior Clerk	(BPS-11)	1	165,000	165,000
C458	Cess Sub Inspector	(BPS-09)	1	153,000	153,000
D112	Driver	(BPS-06)	1	136,000	136,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>1,138,000</u>	<u>1,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,009,000</u>	<u>1,009,000</u>
A01202	House Rent Allowance			168,000	168,000
A01203	Conveyance Allowance			232,000	232,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			192,000	192,000
A0121T	Adhoc Relief Allowance 2013			37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc Relief Allowance 2016			93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000	125,000
A0123G	Ad-hoc Relief Allowance-2018			125,000	125,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
AD4436 Commissionrate of Mines Khyber Pakhtunkhwa Hazara Region at Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>324,000</u>	<u>133,500</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>46,000</u>	<u>41,500</u>
A03301 Gas		10,000	10,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>131,000</u>	<u>32,750</u>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>102,000</u>	<u>48,000</u>

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
AD4436 Commissionrate of Mines Khyber Pakhtunkhwa Hazara Region at Abbottabad			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		12,000	3,000
001 Others		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>125,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,500,000</u>	
A09501 Transport		2,500,000	

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
AD4436	Commissionrate of Mines Khyber Pakhtunkhwa Hazara Region at Abbottabad			
001	Transport		2,500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601	Plant and Machinery		150,000	37,500
001	Plant and Machinery		150,000	37,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701	Furniture and fixtures		200,000	50,000
001	Furniture & Fixture		200,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>6,250</u>
A13001	Transport		25,000	6,250
001	Transport		25,000	6,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
A132	TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		4,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13701	Hardware		6,000	1,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0413			
041309			
AD4436			
Commissionrate of Mines Khyber Pakhtunkhwa Hazara Region at Abbottabad			
		6,332,000	2,987,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KK4263	Commissionrate of Mines Khyber Pakhtunkhwa Southern Region at Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,241,000</u>	<u>2,217,000</u>
A011	TOTAL PAY		6	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>650,000</u>	<u>650,000</u>
A01101	Total Basic Pay Of Officer		2	<u>650,000</u>	<u>650,000</u>
A719	Assistant Commissioner Mines Labour Welfare	(BPS-17)	1	399,000	399,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>580,000</u>	<u>580,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>580,000</u>	<u>580,000</u>
J013	Junior Clerk	(BPS-11)	1	165,000	165,000
C458	Cess Sub Inspector	(BPS-09)	1	153,000	153,000
D112	Driver	(BPS-06)	1	136,000	136,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>1,011,000</u>	<u>987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>876,000</u>	<u>876,000</u>
A01202	House Rent Allowance			165,000	165,000
A01203	Conveyance Allowance			191,000	191,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			101,000	101,000
A0121T	Adhoc Relief Allowance 2013			37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc RelEIF Allowance 2016			93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000	125,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KK4263 Commissionrate of Mines Khyber Pakhtunkhwa Southern Region at Karak			
A0123G Ad-hoc Relief Allowance-2018		125,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>135,000</u>	<u>111,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A012AE Integrated allowance		6,000	6,000
A03 TOTAL OPERATING EXPENSES		<u>474,000</u>	<u>204,750</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>96,000</u>	<u>91,500</u>
A03301 Gas		30,000	30,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>4,000</u>	<u>1,000</u>
A03670 Others		4,000	1,000
001 Others		4,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>211,000</u>	<u>52,750</u>
A03805 Travelling Allowance		100,000	25,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KK4263 Commissionrate of Mines Khyber Pakhtunkhwa Southern Region at Karak			
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		68,000	35,750
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		300,000	75,000
A041 TOTAL PENSION		300,000	75,000
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		300,000	300,000
A052 TOTAL GRANTS-DOMESTIC		300,000	300,000
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
KK4263	Commissionrate of Mines Khyber Pakhtunkhwa Southern Region at Karak			
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>125,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201	Hardware		150,000	37,500
001	Hardware		150,000	37,500
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,500,000</u>	
A09501	Transport		2,500,000	
001	Transport		2,500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601	Plant and Machinery		150,000	37,500
001	Plant and Machinery		150,000	37,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701	Furniture and fixtures		200,000	50,000
001	Furniture & Fixture		200,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>6,250</u>
A13001	Transport		25,000	6,250
001	Transport		25,000	6,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
KK4263 Commissionrate of Mines Khyber Pakhtunkhwa Southern Region at Karak			
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
A137 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13701 Hardware		5,000	1,250
Commissionrate of Mines Khyber Pakhtunkhwa Southern Region at Karak		6,360,000	2,933,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
SW4952	Commissionrate of Mines Khyber Pakhtunkhwa Malakand Region at Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>	<u>2,676,000</u>
A011	TOTAL PAY		6	<u>1,645,000</u>	<u>1,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>850,000</u>	<u>850,000</u>
A01101	Total Basic Pay Of Officer		2	<u>850,000</u>	<u>850,000</u>
A719	Assistant Commissioner Mines Labour Welfare	(BPS-17)	1	499,000	499,000
A057	Assistant	(BPS-16)	1	351,000	351,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>795,000</u>	<u>795,000</u>
A01151	Total Basic Pay Other Staff		4	<u>795,000</u>	<u>795,000</u>
J013	Junior Clerk	(BPS-11)	1	280,000	280,000
C458	Cess Sub Inspector	(BPS-09)	1	253,000	253,000
D112	Driver	(BPS-06)	1	136,000	136,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>1,055,000</u>	<u>1,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>926,000</u>	<u>926,000</u>
A01202	House Rent Allowance			165,000	165,000
A01203	Conveyance Allowance			191,000	191,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			101,000	101,000
A0121T	Adhoc Relief Allowance 2013			37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc RelEIF Allowance 2016			93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000	125,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
SW4952 Commissionrate of Mines Khyber Pakhtunkhwa Malakand Region at Swat			
A01233 Unattractive Area Allowance		50,000	50,000
001 Unattractive Area Allowance		50,000	50,000
A0123G Ad-hoc Relief Allowance-2018		125,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>105,000</u>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>345,000</u>	<u>138,750</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>55,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>112,000</u>	<u>28,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750
A039 TOTAL GENERAL		<u>88,000</u>	<u>44,500</u>
A03901 Stationery		20,000	5,000

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413 GENERAL LABOR AFFAIRS			
041309 LABOUR WELFARE MEASURES			
SW4952 Commissionrate of Mines Khyber Pakhtunkhwa Malakand Region at Swat			
001 Stationery		20,000	5,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		6,000	1,500
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		12,000	3,000
001 Others		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>125,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,500,000</u>	
A09501 Transport		2,500,000	
001 Transport		2,500,000	

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0413			
041309			
ECONOMIC AFFAIRS			
GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
GENERAL LABOR AFFAIRS			
LABOUR WELFARE MEASURES			
SW4952			
Commissionrate of Mines Khyber Pakhtunkhwa Malakand Region at Swat			
A096		<u>150,000</u>	<u>37,500</u>
TOTAL PURCHASE OF PLANT & MACHINERY			
A09601		150,000	37,500
001		150,000	37,500
A097		<u>200,000</u>	<u>50,000</u>
TOTAL PURCHASE FURNITURE & FIXTURE			
A09701		200,000	50,000
001		200,000	50,000
A13		<u>43,000</u>	<u>10,750</u>
TOTAL REPAIRS AND MAINTENANCE			
A130		<u>20,000</u>	<u>5,000</u>
TOTAL TRANSPORT			
A13001		20,000	5,000
001		20,000	5,000
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
001		10,000	2,500
A132		<u>8,000</u>	<u>2,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		8,000	2,000
A137		<u>5,000</u>	<u>1,250</u>
TOTAL COMPUTER EQUIPMENT			
A13701		5,000	1,250
Hardware			

NC21032 (026)
MINERAL DEVELOPMENT AND INSPECTORATE OF

041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0413			
041309			
SW4952			
Commissionrate of Mines Khyber Pakhtunkhwa Malakand Region at Swat			
		6,888,000	3,525,500