

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>AD7177</b>	<b>Assistant Director CPC Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,772,000</u></b>	<b><u>2,760,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,614,000</u></b>	<b><u>1,614,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,222,000</u></b>	<b><u>1,222,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,222,000</u>	<u>1,222,000</u>
A079	Assistant Director (BPS-17)	1	804,000	804,000
A057	Assistant (BPS-16)	1	418,000	418,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>392,000</u></b>	<b><u>392,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>392,000</u>	<u>392,000</u>
J013	Junior Clerk (BPS-11)	1	249,000	249,000
C057	Chowkidar (BPS-03)	1	143,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,158,000</u></b>	<b><u>1,146,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>988,000</u></b>	<b><u>988,000</u></b>
A01202	House Rent Allowance		129,000	129,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01216	Qualification Allowance		90,000	90,000
A01217	Medical Allowance		120,000	120,000
A0121T	Adhoc Relief Allowance 2013		35,000	35,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		157,000	157,000
A0123G	Ad-hoc Relief Allowance-2018		157,000	157,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>	<b><u>158,000</u></b>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD7177 Assistant Director CPC Abbottabad</b>			
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>969,000</u></b>	<b><u>343,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>88,000</u></b>	<b><u>78,250</u></b>
A03301 Gas		35,000	35,000
A03302 Water		3,000	750
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>420,000</u></b>	<b><u>105,000</u></b>
A03402 Rent for Office Building		420,000	105,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>155,000</u></b>	<b><u>83,750</u></b>
A03901 Stationery		26,000	6,500
001 Stationery		26,000	6,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD7177 Assistant Director CPC Abbottabad</b>			
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		15,000	3,750
001 Cost of other Stores		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD7177 Assistant Director CPC Abbottabad</b>			
A13701 Hardware		6,000	1,500
<b>Assistant Director CPC Abbottabad</b>		<b>4,664,000</b>	<b>3,709,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>CL7127</b>	<b>Assistant Director CPC Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,509,000</u></b>	<b><u>2,502,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b><u>1,549,000</u></b>	<b><u>1,549,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>1,054,000</u></b>	<b><u>1,054,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>1,054,000</u>	<u>1,054,000</u>
A079	Assistant Director (BPS-17)		1	537,000	537,000
A057	Assistant (BPS-16)		1	517,000	517,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b><u>495,000</u></b>	<b><u>495,000</u></b>
A01151	Total Basic Pay Other Staff		2	<u>495,000</u>	<u>495,000</u>
J013	Junior Clerk (BPS-11)		1	348,000	348,000
C057	Chowkidar (BPS-03)		1	147,000	147,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>960,000</u></b>	<b><u>953,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>818,000</u></b>	<b><u>818,000</u></b>
A01202	House Rent Allowance			68,000	68,000
A01203	Conveyance Allowance			136,000	136,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			45,000	45,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000
A0122M	Adhoc Relief Allowance 2016			90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017			160,000	160,000
A01233	Unattractive Area Allowance			113,000	113,000
001	Unattractive Area Allowance			113,000	113,000
A0123G	Ad-hoc Relief Allowance-2018			160,000	160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>142,000</u></b>	<b><u>135,000</u></b>
A01274	Medical Charges			7,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL7127 Assistant Director CPC Chitral</b>			
001 Medical Charges		7,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		30,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>628,000</u></b>	<b><u>234,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>123,000</u></b>	<b><u>70,500</u></b>
A03302 Water		10,000	2,500
A03303 Electricity		53,000	53,000
001 Electricity		53,000	53,000
A03304 Hot and Cold Weather Charges		60,000	15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>184,000</u></b>	<b><u>46,000</u></b>
A03402 Rent for Office Building		184,000	46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>62,750</u></b>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		15,000	3,750

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL7127 Assistant Director CPC Chitral</b>			
001 Printing and publication		15,000	3,750
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		15,000	3,750
001 Cost of other Stores		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>13,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL7127 Assistant Director CPC Chitral</b>			
A13201 Furniture and Fixture		8,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Assistant Director CPC Chitral</b>		<b>3,690,000</b>	<b>3,099,500</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>DI7210</b>	<b>Assistant Director CPC D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,537,000</u></b>	<b><u>2,525,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b><u>1,504,000</u></b>	<b><u>1,504,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>1,157,000</u></b>	<b><u>1,157,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>1,157,000</u>	<u>1,157,000</u>
A079	Assistant Director	(BPS-17)	1	869,000	869,000
A057	Assistant	(BPS-16)	1	288,000	288,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b><u>347,000</u></b>	<b><u>347,000</u></b>
A01151	Total Basic Pay Other Staff		2	<u>347,000</u>	<u>347,000</u>
J013	Junior Clerk	(BPS-11)	1	207,000	207,000
C057	Chowkidar	(BPS-03)	1	140,000	140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,033,000</u></b>	<b><u>1,021,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>916,000</u></b>	<b><u>916,000</u></b>
A01202	House Rent Allowance			156,000	156,000
A01203	Conveyance Allowance			190,000	190,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			91,000	91,000
A0121T	Adhoc Relief Allowance 2013			28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			25,000	25,000
A0122M	Adhoc Relief Allowance 2016			110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017			156,000	156,000
A0123G	Ad-hoc Relief Allowance-2018			156,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges			12,000	
001	Medical Charges			12,000	
A01278	Leave Salary			105,000	105,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI7210 Assistant Director CPC D.I.Khan</b>			
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>370,000</u></b>	<b><u>122,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>32,000</u></b>	<b><u>23,000</u></b>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		12,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>217,000</u></b>	<b><u>54,250</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750
<b>A039 TOTAL GENERAL</b>		<b><u>89,000</u></b>	<b><u>37,250</u></b>
A03901 Stationery		18,000	4,500
001 Stationery		18,000	4,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03917 Law Charges		25,000	6,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI7210 Assistant Director CPC D.I.Khan</b>			
A03942 Cost of Other Stores		8,000	2,000
001 Cost of other Stores		8,000	2,000
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201 Furniture and Fixture		6,000	1,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>044</b> <b>MINING AND MANUFACTURING</b>			
<b>0443</b> <b>ADMINISTRATION</b>			
<b>044301</b> <b>ADMINISTRATION</b>			
<b>DI7210</b> <b>Assistant Director CPC D.I.Khan</b>			
<b>Assistant Director CPC D.I.Khan</b>		<b>3,430,000</b>	<b>2,928,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>HR7176</b>	<b>Assistant Director CPC Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,738,000</u></b>	<b><u>2,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b><u>1,685,000</u></b>	<b><u>1,685,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>1,233,000</u></b>	<b><u>1,233,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>1,233,000</u>	<u>1,233,000</u>
A079	Assistant Director	(BPS-17)	1	677,000	677,000
A057	Assistant	(BPS-16)	1	556,000	556,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b><u>452,000</u></b>	<b><u>452,000</u></b>
A01151	Total Basic Pay Other Staff		2	<u>452,000</u>	<u>452,000</u>
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
C057	Chowkidar	(BPS-03)	1	128,000	128,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,053,000</u></b>	<b><u>1,041,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>936,000</u></b>	<b><u>936,000</u></b>
A01202	House Rent Allowance			125,000	125,000
A01203	Conveyance Allowance			176,000	176,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			89,000	89,000
A0121T	Adhoc Relief Allowance 2013			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000
A0122M	Adhoc Relief Allowance 2016			123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017			175,000	175,000
A0123G	Ad-hoc Relief Allowance-2018			176,000	176,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges			12,000	
001	Medical Charges			12,000	
A01278	Leave Salary			105,000	105,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR7176 Assistant Director CPC Haripur</b>			
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>428,000</u></b>	<b><u>185,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>12,750</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		45,000	11,250
<b>A033 TOTAL UTILITIES</b>		<b><u>88,000</u></b>	<b><u>82,000</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		8,000	2,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>216,000</u></b>	<b><u>54,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>72,000</u></b>	<b><u>36,750</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR7176 Assistant Director CPC Haripur</b>			
A03917 Law Charges		5,000	1,250
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		10,000	2,500
001 Cost of other Stores		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR7176 Assistant Director CPC Haripur</b>			
<b>Assistant Director CPC Haripur</b>		<b>3,581,000</b>	<b>3,165,500</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR7238</b>	<b>Assistant Director CPC Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,239,000</u></b>	<b><u>2,227,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,281,000</u></b>	<b><u>1,281,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>978,000</u></b>	<b><u>978,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>978,000</u>	<u>978,000</u>
A079	Assistant Director (BPS-17)	1	524,000	524,000
A057	Assistant (BPS-16)	1	454,000	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>303,000</u></b>	<b><u>303,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>303,000</u>	<u>303,000</u>
J013	Junior Clerk (BPS-11)	1	165,000	165,000
C057	Chowkidar (BPS-03)	1	138,000	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>958,000</u></b>	<b><u>946,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>788,000</u></b>	<b><u>788,000</u></b>
A01202	House Rent Allowance		240,000	240,000
A01203	Conveyance Allowance		20,000	20,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		106,000	106,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017		131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018		133,000	133,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>	<b><u>158,000</u></b>
A01274	Medical Charges		12,000	
001	Medical Charges		12,000	
A01278	Leave Salary		158,000	158,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7238 Assistant Director CPC Peshawar</b>			
001 Leave Salary		158,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,110,000</u></b>	<b><u>465,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>135,000</u></b>
A03301 Gas		30,000	30,000
A03302 Water		10,000	2,500
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03402 Rent for Office Building		350,000	87,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>371,000</u></b>	<b><u>92,750</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>189,000</u></b>	<b><u>137,250</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7238 Assistant Director CPC Peshawar</b>			
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03917 Law Charges		3,000	750
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		9,000	2,250
001 Cost of other Stores		9,000	2,250
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>4,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13101 Machinery and Equipment		11,000	2,750
001 Machinery and Equipment		11,000	2,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7238 Assistant Director CPC Peshawar</b>			
A13201 Furniture and Fixture		7,000	1,750
<b>Assistant Director CPC Peshawar</b>		<b>3,867,000</b>	<b>3,046,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR7239</b>	<b>Consumer Protection Council in the Directorate of Industries Peshawar.</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,295,000</u></b>	<b><u>8,265,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b><u>5,006,000</u></b>	<b><u>5,006,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>4,453,000</u></b>	<b><u>4,453,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>4,453,000</u>	<u>4,453,000</u>
A238	Additional Director (BPS-19)	1	1,236,000	1,236,000
D028	Deputy Director (BPS-18)	1	1,072,000	1,072,000
D033	Deputy Director Administration (BPS-18)	1	700,000	700,000
A079	Assistant Director (BPS-17)	1	804,000	804,000
A057	Assistant (BPS-16)	1	352,000	352,000
C082	Computer Operator (BPS-16)	1	289,000	289,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>553,000</u></b>	<b><u>553,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>553,000</u>	<u>553,000</u>
J013	Junior Clerk (BPS-11)	1	269,000	269,000
C057	Chowkidar (BPS-03)	1	150,000	150,000
N005	Naib Qasid (BPS-03)	1	134,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,289,000</u></b>	<b><u>3,259,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,059,000</u></b>	<b><u>3,059,000</u></b>
A01202	House Rent Allowance		360,000	360,000
A01203	Conveyance Allowance		390,000	390,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A0120E	Housing Subsidy Allowance		339,000	339,000
A01217	Medical Allowance		285,000	285,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7239 Consumer Protection Council in the Directorate of Industries Peshawar.</b>			
A0121T Adhoc Relief Allowance 2013		142,000	142,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		89,000	89,000
A0122M Adhoc Relief Allowance 2016		383,000	383,000
A0122Y Ad-hoc Relief Allowance 2017		518,000	518,000
A0123G Ad-hoc Relief Allowance-2018		519,000	519,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>230,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,077,000</u></b>	<b><u>494,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>116,000</u></b>	<b><u>29,000</u></b>
A03201 Postage and Telegraph		16,000	4,000
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>152,500</u></b>
A03301 Gas		40,000	40,000
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03670 Others		3,000	750
001 Others		3,000	750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>361,000</u></b>	<b><u>90,250</u></b>
A03805 Travelling Allowance		200,000	50,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7239 Consumer Protection Council in the Directorate of Industries Peshawar.</b>			
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>437,000</u></b>	<b><u>221,750</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03917 Law Charges		2,000	500
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A03970 Others		35,000	8,750
002 Other Contingencies		35,000	8,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR7239</b>	<b>Consumer Protection Council in the Directorate of Industries Peshawar.</b>			
001	Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>500</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>500</b></u>	<u><b>125</b></u>
A09201	Hardware		500	125
001	Hardware		500	125
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>500</b></u>	<u><b>125</b></u>
A09501	Transport		500	125
001	Transport		500	125
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>	<u><b>125</b></u>
A09601	Plant and Machinery		500	125
001	Plant and Machinery		500	125
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500</b></u>	<u><b>125</b></u>
A09701	Furniture and fixtures		500	125
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>79,000</b></u>	<u><b>19,750</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>40,000</b></u>	<u><b>10,000</b></u>
A13001	Transport		40,000	10,000
001	Transport		40,000	10,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>4,250</b></u>
A13101	Machinery and Equipment		17,000	4,250



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7239 Consumer Protection Council in the Directorate of Industries Peshawar.</b>			
001 Machinery and Equipment		17,000	4,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13201 Furniture and Fixture		11,000	2,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13701 Hardware		11,000	2,750
<b>Consumer Protection Council in the Directorate of Industries Peshawar.</b>		<b>11,253,000</b>	<b>9,829,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>AD4422</b>	<b>Consumer Protection Court Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,802,000</u></b>	<b><u>12,790,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>6,063,000</u></b>	<b><u>6,063,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>3,875,000</u></b>	<b><u>3,875,000</u></b>
A01101	Total Basic Pay Of Officer	7	<u>3,755,000</u>	<u>3,755,000</u>
S294	Sessions Judge (BPS-21)	1	1,740,000	1,740,000
R022	Registrar (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	3	1,000,000	1,000,000
C082	Computer Operator (BPS-16)	1	338,000	338,000
S061	Senior Scale Stenographer (BPS-16)	1	262,000	262,000
A01102	Personal pay		120,000	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,188,000</u></b>	<b><u>2,188,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,188,000</u>	<u>2,188,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	458,000	458,000
D112	Driver (BPS-06)	1	140,000	140,000
B057	Bailiff (BPS-04)	2	324,000	324,000
C057	Chowkidar (BPS-03)	2	249,000	249,000
N005	Naib Qasid (BPS-03)	3	439,000	439,000
P081	Process Server (BPS-03)	2	286,000	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,739,000</u></b>	<b><u>6,727,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,487,000</u></b>	<b><u>6,487,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		494,000	494,000
A01203	Conveyance Allowance		650,000	650,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD4422 Consumer Protection Court Abbottabad</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,419,000	1,419,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		420,000	420,000
A0121T Adhoc Relief Allowance 2013		194,000	194,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		140,000	140,000
A0122M Adhoc Relief Allowance 2016		455,000	455,000
A0122Y Ad-hoc Relief Allowance 2017		614,000	614,000
A0123G Ad-hoc Relief Allowance-2018		614,000	614,000
A01241 Utility allowance for electricity		196,000	196,000
A01248 Judicial Allowance		270,000	270,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>252,000</u></b>	<b><u>240,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		240,000	240,000
001 Leave Salary		240,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,428,000</u></b>	<b><u>914,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		125,000	31,250
<b>A033 TOTAL UTILITIES</b>		<b><u>270,000</u></b>	<b><u>240,000</u></b>
A03301 Gas		30,000	30,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>AD4422 Consumer Protection Court Abbottabad</b>			
A03670 Others		6,000	1,500
001 Others		6,000	1,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,220,000</u></b>	<b><u>305,000</u></b>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>787,000</u></b>	<b><u>331,750</u></b>
A03901 Stationery		155,000	38,750
001 Stationery		155,000	38,750
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		60,000	15,000
A03907 Advertising & Publicity		180,000	180,000
001 Advertising and Publicity		180,000	180,000
A03919 Payments to Other for Service Rendered		60,000	15,000
001 Payments to Others for Service Rendered		60,000	15,000
A03942 Cost of Other Stores		80,000	20,000
001 Cost of other Stores		80,000	20,000
A03970 Others		52,000	13,000
002 Other Contingencies		52,000	13,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD4422 Consumer Protection Court Abbottabad</b>			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A06301 Entertainments & Gifts		80,000	20,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>155,000</u></b>	<b><u>38,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD4422 Consumer Protection Court Abbottabad</b>			
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13201 Furniture and Fixture		25,000	6,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13701 Hardware		15,000	3,750
<b>Consumer Protection Court Abbottabad</b>		<b>16,067,000</b>	<b>13,913,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>AD7030</b>	<b>Industrial Development Officer A/Abad Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,064,000</u></b>	<b><u>3,055,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,677,000</u></b>	<b><u>1,677,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>554,000</u></b>	<b><u>554,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>554,000</u>	<u>554,000</u>
I005	Industrial Development Officer (BPS-16)	1	554,000	554,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,123,000</u></b>	<b><u>1,123,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,123,000</u>	<u>1,123,000</u>
S035	Senior Clerk (BPS-14)	1	391,000	391,000
J013	Junior Clerk (BPS-11)	1	191,000	191,000
I012	Inspector (BPS-10)	1	174,000	174,000
C057	Chowkidar (BPS-03)	1	139,000	139,000
N005	Naib Qasid (BPS-03)	1	228,000	228,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,387,000</u></b>	<b><u>1,378,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>
A01202	House Rent Allowance		129,000	129,000
A01203	Conveyance Allowance		207,000	207,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A0120E	Housing Subsidy Allowance		139,000	139,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		56,000	56,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017		174,000	174,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD7030 Industrial Development Officer A/Abad Abbottabad</b>			
A0123G Ad-hoc Relief Allowance-2018		175,000	175,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>167,000</u></b>	<b><u>158,000</u></b>
A01274 Medical Charges		9,000	
001 Medical Charges		9,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>494,000</u></b>	<b><u>258,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>11,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>141,000</u></b>	<b><u>125,250</u></b>
A03301 Gas		70,000	70,000
A03302 Water		5,000	1,250
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		16,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>147,000</u></b>	<b><u>81,750</u></b>
A03901 Stationery		23,000	5,750
001 Stationery		23,000	5,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>AD7030 Industrial Development Officer A/Abad Abbottabad</b>			
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		8,000	2,000
001 Cost of other Stores		8,000	2,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>4,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>Industrial Development Officer A/Abad Abbottabad</b>		<b>4,076,000</b>	<b>3,818,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>BD7127</b>	<b>Assistant Director CPC Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,038,000</u></b>	<b><u>2,028,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b><u>1,138,000</u></b>	<b><u>1,138,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>879,000</u></b>	<b><u>879,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>879,000</u>	<u>879,000</u>
A079	Assistant Director	(BPS-17)	1	471,000	471,000
A057	Assistant	(BPS-16)	1	408,000	408,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b><u>259,000</u></b>	<b><u>259,000</u></b>
A01151	Total Basic Pay Other Staff		2	<u>259,000</u>	<u>259,000</u>
C057	Chowkidar	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	1	134,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>900,000</u></b>	<b><u>890,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>785,000</u></b>	<b><u>785,000</u></b>
A01202	House Rent Allowance			120,000	120,000
A01203	Conveyance Allowance			163,000	163,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			71,000	71,000
A0121T	Adhoc Relief Allowance 2013			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			14,000	14,000
A0122M	Adhoc Relief Allowance 2016			85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017			118,000	118,000
A01233	Unattractive Area Allowance			60,000	60,000
001	Unattractive Area Allowance			60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018			118,000	118,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>115,000</u></b>	<b><u>105,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BD7127 Assistant Director CPC Buner</b>			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>535,000</u></b>	<b><u>216,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>	<b><u>9,500</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>72,500</u></b>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>83,000</u></b>	<b><u>20,750</u></b>
A03402 Rent for Office Building		83,000	20,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>50,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BD7127 Assistant Director CPC Buner</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>97,000</u></b>	<b><u>61,750</u></b>
A03901 Stationery		13,000	3,250
001 Stationery		13,000	3,250
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>29,000</u></b>	<b><u>7,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BD7127 Assistant Director CPC Buner</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13701 Hardware		15,000	3,750
<b>Assistant Director CPC Buner</b>		<b>3,302,000</b>	<b>2,651,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BM7084 Consumer Protection Council District Battagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,830,000</u></b>	<b><u>2,823,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>1,342,000</u></b>	<b><u>1,342,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,066,000</u></b>	<b><u>1,066,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>1,066,000</u>	<u>1,066,000</u>
A079 Assistant Director (BPS-17)	1	708,000	708,000
A057 Assistant (BPS-16)	1	358,000	358,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>
A01151 Total Basic Pay Other Staff	2	<u>276,000</u>	<u>276,000</u>
C057 Chowkidar (BPS-03)	1	138,000	138,000
N005 Naib Qasid (BPS-03)	1	138,000	138,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,488,000</u></b>	<b><u>1,481,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,376,000</u></b>	<b><u>1,376,000</u></b>
A01202 House Rent Allowance		240,000	240,000
A01203 Conveyance Allowance		279,000	279,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		150,000	150,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		150,000	150,000
A0122Y Ad-hoc Relief Allowance 2017		118,000	118,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		119,000	119,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>105,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BM7084 Consumer Protection Council District Battagram</b>			
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>469,000</u></b>	<b><u>166,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>8,250</u></b>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>33,750</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03402 Rent for Office Building		240,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>71,000</u></b>	<b><u>44,000</u></b>
A03901 Stationery		12,000	3,000
001 Stationery		12,000	3,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03907 Advertising & Publicity		35,000	35,000
001 Advertising and Publicity		35,000	35,000
A03970 Others		12,000	3,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>BM7084</b>	<b>Consumer Protection Council District Battagram</b>			
002	Other Contingencies		12,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114	Superannuation Encashment of L.P.R		300,000	75,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13101	Machinery and Equipment		6,000	1,500
001	Machinery and Equipment		6,000	1,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201	Furniture and Fixture		6,000	1,500
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701	Hardware		8,000	2,000
<b>Consumer Protection Council District Battagram</b>			<b>3,619,000</b>	<b>3,069,000</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>BU4450</b>	<b>Consumer Protection Court Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,127,000</u></b>	<b><u>13,077,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>6,263,000</u></b>	<b><u>6,263,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>4,019,000</u></b>	<b><u>4,019,000</u></b>
A01101	Total Basic Pay Of Officer	7	<u>3,973,000</u>	<u>3,973,000</u>
S294	Sessions Judge (BPS-21)	1	1,680,000	1,680,000
R022	Registrar (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	3	1,144,000	1,144,000
C082	Computer Operator (BPS-16)	1	190,000	190,000
S061	Senior Scale Stenographer (BPS-16)	1	544,000	544,000
A01102	Personal pay		46,000	46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,244,000</u></b>	<b><u>2,244,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,244,000</u>	<u>2,244,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	528,000	528,000
D112	Driver (BPS-06)	1	147,000	147,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	250,000	250,000
N005	Naib Qasid (BPS-03)	3	405,000	405,000
P081	Process Server (BPS-03)	2	310,000	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,864,000</u></b>	<b><u>6,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,714,000</u></b>	<b><u>6,714,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		663,000	663,000
A01203	Conveyance Allowance		608,000	608,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU4450 Consumer Protection Court Bannu</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,400,000	1,400,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		380,000	380,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		43,000	43,000
A0122M Adhoc Relief Allowance 2016		308,000	308,000
A0122Y Ad-hoc Relief Allowance 2017		642,000	642,000
A0123G Ad-hoc Relief Allowance-2018		643,000	643,000
A01241 Utility allowance for electricity		333,000	333,000
A01248 Judicial Allowance		583,000	583,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,823,000</u></b>	<b><u>688,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		150,000	37,500
<b>A033 TOTAL UTILITIES</b>		<b><u>263,000</u></b>	<b><u>223,250</u></b>
A03301 Gas		90,000	90,000
A03302 Water		3,000	750
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		50,000	12,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU4450 Consumer Protection Court Bannu</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>818,000</u></b>	<b><u>204,500</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		8,000	2,000
001 Transportation of Goods		8,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>570,000</u></b>	<b><u>217,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		60,000	15,000
001 Payments to Others for Service Rendered		60,000	15,000
A03942 Cost of Other Stores		80,000	20,000
001 Cost of other Stores		80,000	20,000
A03970 Others		60,000	15,000
002 Other Contingencies		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU4450 Consumer Protection Court Bannu</b>			
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>131,000</u></b>	<b><u>32,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU4450 Consumer Protection Court Bannu</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>18,000</u></b>	<b><u>4,500</u></b>
A13201 Furniture and Fixture		18,000	4,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000
<b>Consumer Protection Court Bannu</b>		<b>15,983,000</b>	<b>14,398,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>BU7032</b>	<b>Industries Development Officer Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,001,000</u></b>	<b><u>2,989,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b><u>1,801,000</u></b>	<b><u>1,801,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>394,000</u></b>	<b><u>394,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>394,000</u>	<u>394,000</u>
I005	Industrial Development Officer (BPS-16)	1	394,000	394,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,407,000</u></b>	<b><u>1,407,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,407,000</u>	<u>1,407,000</u>
S035	Senior Clerk (BPS-14)	1	364,000	364,000
A175	Assistant Industrial Development Officer (BPS-12)	1	296,000	296,000
J013	Junior Clerk (BPS-11)	1	143,000	143,000
B006	Behishti (BPS-03)	1	246,000	246,000
C057	Chowkidar (BPS-03)	1	134,000	134,000
N005	Naib Qasid (BPS-03)	1	224,000	224,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,200,000</u></b>	<b><u>1,188,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,083,000</u></b>	<b><u>1,083,000</u></b>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		227,000	227,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		31,000	31,000
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000
A0122M	Adhoc Relief Allowance 2016		133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017		187,000	187,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU7032 Industries Development Officer Bannu</b>			
A0123G Ad-hoc Relief Allowance-2018		187,000	187,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>324,000</u></b>	<b><u>167,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>11,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>58,750</u></b>
A03303 Electricity		55,000	55,000
001 Electricity		55,000	55,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,000</u></b>	<b><u>21,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>122,000</u></b>	<b><u>75,500</u></b>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU7032 Industries Development Officer Bannu</b>			
A03942 Cost of Other Stores		15,000	3,750
001 Cost of other Stores		15,000	3,750
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13701 Hardware		15,000	3,750
A13702 Software		5,000	1,250



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>044</b> <b>MINING AND MANUFACTURING</b>			
<b>0443</b> <b>ADMINISTRATION</b>			
<b>044301</b> <b>ADMINISTRATION</b>			
<b>BU7032</b> <b>Industries Development Officer Bannu</b>			
<b>Industries Development Officer Bannu</b>		<b>4,065,000</b>	<b>3,566,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>BU7033</b>	<b>Assistant Director C.P.C Bunu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,021,000</u></b>	<b><u>3,012,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,882,000</u></b>	<b><u>1,882,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,184,000</u></b>	<b><u>1,184,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,184,000</u>	<u>1,184,000</u>
A079	Assistant Director (BPS-17)	1	776,000	776,000
A057	Assistant (BPS-16)	1	408,000	408,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>698,000</u></b>	<b><u>698,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>698,000</u>	<u>698,000</u>
J013	Junior Clerk (BPS-11)	1	336,000	336,000
I012	Inspector (BPS-10)	1	228,000	228,000
C057	Chowkidar (BPS-03)	1	134,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,139,000</u></b>	<b><u>1,130,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,025,000</u></b>	<b><u>1,025,000</u></b>
A01202	House Rent Allowance		146,000	146,000
A01203	Conveyance Allowance		199,000	199,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		104,000	104,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		195,000	195,000
A0123G	Ad-hoc Relief Allowance-2018		195,000	195,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>114,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		9,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU7033 Assistant Director C.P.C Bunu</b>			
001 Medical Charges		9,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>729,000</u></b>	<b><u>294,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>83,000</u></b>	<b><u>73,250</u></b>
A03301 Gas		20,000	20,000
A03302 Water		3,000	750
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>360,000</u></b>	<b><u>90,000</u></b>
A03402 Rent for Office Building		360,000	90,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>92,500</u></b>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03970 Others		16,000	4,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>BU7033 Assistant Director C.P.C Bunu</b>			
002 Other Contingencies		16,000	4,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13201 Furniture and Fixture		9,000	2,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Assistant Director C.P.C Bunu</b>		<b>4,678,000</b>	<b>3,838,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>CA4285</b>	<b>Consumer Protection Court Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,678,000</u></b>	<b><u>12,628,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b><u>6,550,000</u></b>	<b><u>6,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,980,000</u></b>	<b><u>3,980,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,980,000</u>	<u>3,980,000</u>
S294	Sessions Judge	(BPS-21)	1	1,617,000	1,617,000
R022	Registrar	(BPS-17)	1	368,000	368,000
A057	Assistant	(BPS-16)	2	795,000	795,000
C082	Computer Operator	(BPS-16)	1	600,000	600,000
S061	Senior Scale Stenographer	(BPS-16)	1	600,000	600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,570,000</u>	<u>2,570,000</u>
R010	Reader	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	2	498,000	498,000
D112	Driver	(BPS-06)	1	135,000	135,000
B057	Bailiff	(BPS-04)	2	538,000	538,000
C057	Chowkidar	(BPS-03)	2	274,000	274,000
N005	Naib Qasid	(BPS-03)	3	316,000	316,000
P081	Process Server	(BPS-03)	2	517,000	517,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,128,000</u></b>	<b><u>6,078,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,868,000</u></b>	<b><u>5,868,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			663,000	663,000
A01203	Conveyance Allowance			585,000	585,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>CA4285 Consumer Protection Court Charsadda</b>			
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		950,000	950,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		675,000	675,000
A0123G Ad-hoc Relief Allowance-2018		674,000	674,000
A01241 Utility allowance for electricity		100,000	100,000
A01248 Judicial Allowance		300,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,893,000</u></b>	<b><u>780,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		160,000	40,000
<b>A033 TOTAL UTILITIES</b>		<b><u>370,000</u></b>	<b><u>347,500</u></b>
A03301 Gas		180,000	180,000
A03303 Electricity		160,000	160,000
001 Electricity		160,000	160,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>CA4285 Consumer Protection Court Charsadda</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03670 Others		8,000	2,000
001 Others		8,000	2,000
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>820,000</u></b>	<b><u>205,000</u></b>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	65,000
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	65,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
 <b>A039 TOTAL GENERAL</b>		<b><u>524,000</u></b>	<b><u>183,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		80,000	20,000
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		60,000	15,000
001 Cost of other Stores		60,000	15,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
 <b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
 <b>A041 TOTAL PENSION</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>CA4285</b>	<b>Consumer Protection Court Charsadda</b>			
A04114	Superannuation Encashment of L.P.R		800,000	200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201	Hardware		500	125
001	Hardware		500	125
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701	Furniture and fixtures		500	125
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>109,000</u></b>	<b><u>27,250</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CA4285 Consumer Protection Court Charsadda</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>19,000</u></b>	<b><u>4,750</u></b>
A13201 Furniture and Fixture		19,000	4,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Consumer Protection Court Charsadda</b>		<b>16,081,000</b>	<b>14,236,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>CA7032</b>	<b>Industrial Development Officer Charsadda</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,433,000</u></b>	<b><u>2,421,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,435,000</u></b>	<b><u>1,435,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>582,000</u></b>	<b><u>582,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>582,000</u>	<u>582,000</u>
I005	Industrial Development Officer (BPS-16)	1	582,000	582,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>853,000</u></b>	<b><u>853,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>853,000</u>	<u>853,000</u>
A175	Assistant Industrial Development Officer (BPS-12)	1	322,000	322,000
J013	Junior Clerk (BPS-11)	1	240,000	240,000
C057	Chowkidar (BPS-03)	1	141,000	141,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>998,000</u></b>	<b><u>986,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>881,000</u></b>	<b><u>881,000</u></b>
A01202	House Rent Allowance		135,000	135,000
A01203	Conveyance Allowance		190,000	190,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01216	Qualification Allowance		30,000	30,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		18,000	18,000
A0122M	Adhoc Relief Allowance 2016		90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017		149,000	149,000
A0123G	Ad-hoc Relief Allowance-2018		149,000	149,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CA7032 Industrial Development Officer Charsadda</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>300,000</u></b>	<b><u>172,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph		8,000	2,000
<b>A033 TOTAL UTILITIES</b>		<b><u>94,000</u></b>	<b><u>83,500</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		14,000	3,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>117,000</u></b>	<b><u>66,750</u></b>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CA7032 Industrial Development Officer Charsadda</b>			
A03919 Payments to Other for Service Rendered		15,000	3,750
001 Payments to Others for Service Rendered		15,000	3,750
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>6,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CA7032 Industrial Development Officer Charsadda</b>			
<b>Industrial Development Officer Charsadda</b>		<b>3,359,000</b>	<b>2,975,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL4293 Consumer Protection Court Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,729,000</u></b>	<b><u>13,679,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b><u>7,330,000</u></b>	<b><u>7,330,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>4,438,000</u></b>	<b><u>4,438,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>4,432,000</u>	<u>4,432,000</u>
S294 Sessions Judge (BPS-21)	1	2,454,000	2,454,000
R022 Registrar (BPS-17)	1	464,000	464,000
A057 Assistant (BPS-16)	2	714,000	714,000
C082 Computer Operator (BPS-16)	1	376,000	376,000
S061 Senior Scale Stenographer (BPS-16)	1	424,000	424,000
A01105 Qualification Pay		6,000	6,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,892,000</u></b>	<b><u>2,892,000</u></b>
A01151 Total Basic Pay Other Staff	13	<u>2,345,000</u>	<u>2,345,000</u>
R010 Reader (BPS-14)	1	400,000	400,000
S035 Senior Clerk (BPS-14)	2	476,000	476,000
D112 Driver (BPS-06)	1	127,000	127,000
B057 Bailiff (BPS-04)	2	312,000	312,000
C057 Chowkidar (BPS-03)	2	248,000	248,000
N005 Naib Qasid (BPS-03)	3	472,000	472,000
P081 Process Server (BPS-03)	2	310,000	310,000
A01152 Personal pay		547,000	547,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,399,000</u></b>	<b><u>6,349,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,007,000</u></b>	<b><u>6,007,000</u></b>
A01201 Senior Post Allowance		17,000	17,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>CL4293 Consumer Protection Court Chitral</b>			
A01202 House Rent Allowance		450,000	450,000
A01203 Conveyance Allowance		659,000	659,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		117,000	117,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		642,000	642,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		758,000	758,000
A01233 Unattractive Area Allowance		350,000	350,000
001 Unattractive Area Allowance		350,000	350,000
A0123G Ad-hoc Relief Allowance-2018		703,000	703,000
A01241 Utility allowance for electricity		100,000	100,000
A01248 Judicial Allowance		757,000	757,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>392,000</u></b>	<b><u>342,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A01284 Firewood Allowance		142,000	142,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,426,000</u></b>	<b><u>726,500</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500
 <b>A033 TOTAL UTILITIES</b>		<b><u>355,000</u></b>	<b><u>163,750</u></b>
A03302 Water		5,000	1,250
A03303 Electricity		100,000	100,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>CL4293 Consumer Protection Court Chitral</b>			
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		250,000	62,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>790,000</u></b>	<b><u>197,500</u></b>
A03402 Rent for Office Building		790,000	197,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A03670 Others		12,000	3,000
001 Others		12,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>860,000</u></b>	<b><u>215,000</u></b>
A03805 Travelling Allowance		390,000	97,500
001 Travelling Allowance		390,000	97,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		425,000	106,250
001 POL Charges A.planes H.coptors S.cars for Generator		425,000	106,250
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03821 Training - domestic		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>344,000</u></b>	<b><u>131,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		55,000	13,750
001 Cost of other Stores		55,000	13,750



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>CL4293 Consumer Protection Court Chitral</b>			
A03970 Others		25,000	6,250
002 Other Contingencies		25,000	6,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL4293 Consumer Protection Court Chitral</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>98,000</u></b>	<b><u>24,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A13101 Machinery and Equipment		27,000	6,750
001 Machinery and Equipment		27,000	6,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
A13201 Furniture and Fixture		16,000	4,000
<b>Consumer Protection Court Chitral</b>		<b>17,155,000</b>	<b>15,030,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>CL7034</b>	<b>Industrial Development Officer Chitral</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,660,000</u></b>	<b><u>2,648,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,499,000</u></b>	<b><u>1,499,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>382,000</u></b>	<b><u>382,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>382,000</u>	<u>382,000</u>
I005	Industrial Development Officer (BPS-16)	1	382,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>1,117,000</u></b>	<b><u>1,117,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>1,117,000</u>	<u>1,117,000</u>
S035	Senior Clerk (BPS-14)	1	382,000	382,000
J013	Junior Clerk (BPS-11)	1	207,000	207,000
C057	Chowkidar (BPS-03)	1	264,000	264,000
N005	Naib Qasid (BPS-03)	1	264,000	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,161,000</u></b>	<b><u>1,149,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>994,000</u></b>	<b><u>994,000</u></b>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		177,000	177,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		100,000	100,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		18,000	18,000
A0122M	Adhoc Relief Allowance 2016		90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017		156,000	156,000
A01233	Unattractive Area Allowance		118,000	118,000
001	Unattractive Area Allowance		118,000	118,000
A0123G	Ad-hoc Relief Allowance-2018		155,000	155,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL7034 Industrial Development Officer Chitral</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>167,000</u></b>	<b><u>155,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>539,000</u></b>	<b><u>194,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>60,000</u></b>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		80,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>168,000</u></b>	<b><u>42,000</u></b>
A03402 Rent for Office Building		168,000	42,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
<b>A039 TOTAL GENERAL</b>		<b><u>112,000</u></b>	<b><u>58,000</u></b>
A03901 Stationery		15,000	3,750

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CL7034 Industrial Development Officer Chitral</b>			
001 Stationery		15,000	3,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03942 Cost of Other Stores		12,000	3,000
001 Cost of other Stores		12,000	3,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>6,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>CL7034</b>	<b>Industrial Development Officer Chitral</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture		8,000	2,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>2,500</b></u>
A13701	Hardware		10,000	2,500
<b>Industrial Development Officer Chitral</b>			<b>3,925,000</b>	<b>3,324,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>DA7200</b>	<b>Assistant Director CPC Dir Lower</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,520,000</u></b>	<b><u>2,513,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,481,000</u></b>	<b><u>1,481,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>941,000</u></b>	<b><u>941,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>941,000</u>	<u>941,000</u>
A079	Assistant Director (BPS-17)	1	612,000	612,000
A057	Assistant (BPS-16)	1	329,000	329,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>540,000</u>	<u>540,000</u>
I012	Inspector (BPS-10)	1	264,000	264,000
C057	Chowkidar (BPS-03)	1	138,000	138,000
N005	Naib Qasid (BPS-03)	1	138,000	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,039,000</u></b>	<b><u>1,032,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>849,000</u></b>	<b><u>849,000</u></b>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		65,000	65,000
A0121T	Adhoc Relief Allowance 2013		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		12,000	12,000
A0122M	Adhoc Relief Allowance 2016		80,000	80,000
A0122Y	Ad-hoc Relief Allowance 2017		153,000	153,000
A01233	Unattractive Area Allowance		55,000	55,000
001	Unattractive Area Allowance		55,000	55,000
A0123G	Ad-hoc Relief Allowance-2018		155,000	155,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DA7200 Assistant Director CPC Dir Lower</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>190,000</u></b>	<b><u>183,000</u></b>
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A01284 Firewood Allowance		25,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>758,000</u></b>	<b><u>215,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>55,000</u></b>
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		80,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>351,000</u></b>	<b><u>87,750</u></b>
A03402 Rent for Office Building		351,000	87,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DA7200 Assistant Director CPC Dir Lower</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>39,000</u></b>	<b><u>9,750</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DA7200 Assistant Director CPC Dir Lower</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13201 Furniture and Fixture		6,000	1,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13701 Hardware		6,000	1,500
<b>Assistant Director CPC Dir Lower</b>		<b>3,923,000</b>	<b>3,115,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>DI4389</b>	<b>Consumer Protection Court D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,892,000</u></b>	<b><u>13,842,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>6,121,000</u></b>	<b><u>6,121,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>3,846,000</u></b>	<b><u>3,846,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>3,846,000</u>	<u>3,846,000</u>
S294	Sessions Judge	(BPS-21)	1	1,646,000	1,646,000
R022	Registrar	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	3	932,000	932,000
C082	Computer Operator	(BPS-16)	1	370,000	370,000
S061	Senior Scale Stenographer	(BPS-16)	1	500,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,275,000</u></b>	<b><u>2,275,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,180,000</u>	<u>2,180,000</u>
R010	Reader	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	2	488,000	488,000
D112	Driver	(BPS-06)	1	135,000	135,000
B057	Bailiff	(BPS-04)	2	312,000	312,000
C057	Chowkidar	(BPS-03)	2	246,000	246,000
N005	Naib Qasid	(BPS-03)	3	427,000	427,000
P081	Process Server	(BPS-03)	2	280,000	280,000
A01152	Personal pay			95,000	95,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,771,000</u></b>	<b><u>7,721,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,521,000</u></b>	<b><u>7,521,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			630,000	630,000
A01203	Conveyance Allowance			640,000	640,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI4389 Consumer Protection Court D.I.Khan</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,935,000	1,935,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		419,000	419,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01224 Entertainment Allowance		11,000	11,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		622,000	622,000
A0123G Ad-hoc Relief Allowance-2018		622,000	622,000
A01241 Utility allowance for electricity		518,000	518,000
A01248 Judicial Allowance		682,000	682,000
A01270 Other		8,000	8,000
001 Others		8,000	8,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,942,000</u></b>	<b><u>1,285,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>330,000</u></b>	<b><u>307,500</u></b>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>DI4389</b>	<b>Consumer Protection Court D.I.Khan</b>			
A03304	Hot and Cold Weather Charges		30,000	7,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,834,000</u></b>	<b><u>458,500</u></b>
A03402	Rent for Office Building		1,834,000	458,500
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03670	Others		4,000	1,000
001	Others		4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,030,000</u></b>	<b><u>257,500</u></b>
A03805	Travelling Allowance		600,000	150,000
001	Travelling Allowance		600,000	150,000
A03806	Transportation of Goods		5,000	1,250
001	Transportation of Goods		5,000	1,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		410,000	102,500
001	POL Charges A.planes H.coptors S.cars for Generator		410,000	102,500
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>634,000</u></b>	<b><u>233,500</u></b>
A03901	Stationery		150,000	37,500
001	Stationery		150,000	37,500
A03902	Printing and Publication		90,000	22,500
001	Printing and publication		90,000	22,500
A03905	Newspapers Periodicals and Books		80,000	20,000
A03906	Uniforms and Protective Clothing		60,000	15,000
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03919	Payments to Other for Service Rendered		24,000	6,000
001	Payments to Others for Service Rendered		24,000	6,000
A03942	Cost of Other Stores		60,000	15,000
001	Cost of other Stores		60,000	15,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI4389 Consumer Protection Court D.I.Khan</b>			
A03970 Others		70,000	17,500
002 Other Contingencies		70,000	17,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A06301 Entertainments & Gifts		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>139,000</u></b>	<b><u>34,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI4389 Consumer Protection Court D.I.Khan</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>19,000</u></b>	<b><u>4,750</u></b>
A13201 Furniture and Fixture		19,000	4,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Consumer Protection Court D.I.Khan</b>		<b>19,983,000</b>	<b>16,414,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>DI7033</b>	<b>Industrial Development Officer D.I.K</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,460,000</u></b>	<b><u>3,453,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b><u>2,115,000</u></b>	<b><u>2,115,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>496,000</u></b>	<b><u>496,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>496,000</u>	<u>496,000</u>
I005	Industrial Development Officer (BPS-16)	1	496,000	496,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,619,000</u></b>	<b><u>1,619,000</u></b>
A01151	Total Basic Pay Other Staff	7	<u>1,619,000</u>	<u>1,619,000</u>
S035	Senior Clerk (BPS-14)	1	326,000	326,000
A175	Assistant Industrial Development Officer (BPS-12)	1	326,000	326,000
J013	Junior Clerk (BPS-11)	1	184,000	184,000
I012	Inspector (BPS-10)	1	252,000	252,000
C057	Chowkidar (BPS-03)	1	150,000	150,000
M010	Mali (BPS-03)	1	231,000	231,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,345,000</u></b>	<b><u>1,338,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,233,000</u></b>	<b><u>1,233,000</u></b>
A01202	House Rent Allowance		239,000	239,000
A01203	Conveyance Allowance		251,000	251,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		153,000	153,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		80,000	80,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI7033 Industrial Development Officer D.I.K</b>			
A0122Y Ad-hoc Relief Allowance 2017		219,000	219,000
A0123G Ad-hoc Relief Allowance-2018		222,000	222,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>555,000</u></b>	<b><u>191,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>52,000</u></b>	<b><u>13,000</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		45,000	11,250
<b>A033 TOTAL UTILITIES</b>		<b><u>63,000</u></b>	<b><u>49,500</u></b>
A03301 Gas		15,000	15,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		18,000	4,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>317,000</u></b>	<b><u>79,250</u></b>
A03402 Rent for Office Building		317,000	79,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
A03805 Travelling Allowance		66,000	16,500
001 Travelling Allowance		66,000	16,500
<b>A039 TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>33,000</u></b>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03907 Advertising & Publicity		25,000	25,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI7033 Industrial Development Officer D.I.K</b>			
001 Advertising and Publicity		25,000	25,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13201 Furniture and Fixture		12,000	3,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>DI7033 Industrial Development Officer D.I.K</b>			
<b>Industrial Development Officer D.I.K</b>		<b>4,543,000</b>	<b>3,926,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HG7076 Consumer Protection Council District Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,222,000</u></b>	<b><u>2,215,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>1,302,000</u></b>	<b><u>1,302,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>978,000</u></b>	<b><u>978,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>978,000</u>	<u>978,000</u>
A079 Assistant Director (BPS-17)	1	620,000	620,000
A057 Assistant (BPS-16)	1	358,000	358,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>324,000</u></b>	<b><u>324,000</u></b>
A01151 Total Basic Pay Other Staff	2	<u>324,000</u>	<u>324,000</u>
C057 Chowkidar (BPS-03)	1	162,000	162,000
N005 Naib Qasid (BPS-03)	1	162,000	162,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>920,000</u></b>	<b><u>913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>755,000</u></b>	<b><u>755,000</u></b>
A01202 House Rent Allowance		180,000	180,000
A01203 Conveyance Allowance		150,000	150,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		60,000	60,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A0122C Adhoc Relief Allowance - 2015		15,000	15,000
A0122M Adhoc Relief Allowance 2016		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		135,000	135,000
A0123G Ad-hoc Relief Allowance-2018		135,000	135,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>165,000</u></b>	<b><u>158,000</u></b>
A01274 Medical Charges		7,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HG7076 Consumer Protection Council District Hangu</b>			
001 Medical Charges		7,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>235,000</u></b>	<b><u>93,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		28,000	7,000
<b>A033 TOTAL UTILITIES</b>		<b><u>42,000</u></b>	<b><u>33,000</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		12,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03402 Rent for Office Building		80,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>32,000</u></b>	<b><u>20,000</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		16,000	16,000
001 Advertising and Publicity		16,000	16,000
A03970 Others		6,000	1,500
001 Others		6,000	1,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HG7076 Consumer Protection Council District Hangu</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>200,000</u>	<u>50,000</u>
<b>A041 TOTAL PENSION</b>		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>200,000</u>	<u>200,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>200,000</u>	<u>200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>11,000</u>	<u>2,750</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
<b>Consumer Protection Council District Hangu</b>		<b>2,868,000</b>	<b>2,561,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>HR4341</b>	<b>Consumer Protection Court Haripur</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,236,000</u></b>	<b><u>12,224,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>5,630,000</u></b>	<b><u>5,630,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,302,000</u></b>	<b><u>3,302,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>3,302,000</u>	<u>3,302,000</u>
S294	Sessions Judge (BPS-21)	1	1,536,000	1,536,000
R022	Registrar (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	2	637,000	637,000
C082	Computer Operator (BPS-16)	1	343,000	343,000
S061	Senior Scale Stenographer (BPS-16)	1	394,000	394,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,328,000</u></b>	<b><u>2,328,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,328,000</u>	<u>2,328,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	498,000	498,000
D112	Driver (BPS-06)	1	188,000	188,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	322,000	322,000
N005	Naib Qasid (BPS-03)	3	436,000	436,000
P081	Process Server (BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,606,000</u></b>	<b><u>6,594,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,494,000</u></b>	<b><u>6,494,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		600,000	600,000
A01203	Conveyance Allowance		618,000	618,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		4,000	4,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>HR4341 Consumer Protection Court Haripur</b>			
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,500,000	1,500,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		388,000	388,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		240,000	240,000
A0122Y Ad-hoc Relief Allowance 2017		582,000	582,000
A0123G Ad-hoc Relief Allowance-2018		582,000	582,000
A01241 Utility allowance for electricity		495,000	495,000
A01248 Judicial Allowance		268,000	268,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,442,000</u></b>	<b><u>880,500</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		120,000	30,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>245,000</u></b>	<b><u>218,750</u></b>
A03301 Gas		110,000	110,000
A03302 Water		5,000	1,250
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		30,000	7,500
 <b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>780,000</u></b>	<b><u>195,000</u></b>
A03402 Rent for Office Building		780,000	195,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>HR4341 Consumer Protection Court Haripur</b>			
 <b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03670 Others		3,000	750
001 Others		3,000	750
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>680,000</u></b>	<b><u>170,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03821 Training - domestic		164,000	41,000
 <b>A039 TOTAL GENERAL</b>		<b><u>584,000</u></b>	<b><u>258,500</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03919 Payments to Other for Service Rendered		94,000	23,500
001 Payments to Others for Service Rendered		94,000	23,500
A03942 Cost of Other Stores		60,000	15,000
001 Cost of other Stores		60,000	15,000
A03970 Others		60,000	15,000
002 Other Contingencies		60,000	15,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR4341 Consumer Protection Court Haripur</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>107,000</u></b>	<b><u>26,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
A13101 Machinery and Equipment		27,000	6,750
001 Machinery and Equipment		27,000	6,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR4341 Consumer Protection Court Haripur</b>			
<b>Consumer Protection Court Haripur</b>		<b>16,785,000</b>	<b>14,381,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>HR7029</b>	<b>Industrial Development Officer Haripur</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,440,000</u></b>	<b><u>4,428,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>632,000</u></b>	<b><u>632,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>632,000</u>	<u>632,000</u>
I005	Industrial Development Officer (BPS-16)	1	632,000	632,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,938,000</u></b>	<b><u>1,938,000</u></b>
A01151	Total Basic Pay Other Staff	7	<u>1,938,000</u>	<u>1,938,000</u>
S035	Senior Clerk (BPS-14)	2	704,000	704,000
A175	Assistant Industrial Development Officer (BPS-12)	1	313,000	313,000
J013	Junior Clerk (BPS-11)	1	333,000	333,000
I012	Inspector (BPS-10)	1	264,000	264,000
C057	Chowkidar (BPS-03)	1	162,000	162,000
N005	Naib Qasid (BPS-03)	1	162,000	162,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,870,000</u></b>	<b><u>1,858,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,648,000</u></b>	<b><u>1,648,000</u></b>
A01202	House Rent Allowance		318,000	318,000
A01203	Conveyance Allowance		343,000	343,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		151,000	151,000
A0121T	Adhoc Relief Allowance 2013		71,000	71,000
A0122C	Adhoc Relief Allowance - 2015		45,000	45,000
A0122M	Adhoc Relief Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		267,000	267,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR7029 Industrial Development Officer Haripur</b>			
A01236 Deputation Allowance		45,000	45,000
A0123G Ad-hoc Relief Allowance-2018		268,000	268,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>222,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>304,000</u></b>	<b><u>147,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>72,500</u></b>
A03301 Gas		30,000	30,000
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>116,000</u></b>	<b><u>29,000</u></b>
A03805 Travelling Allowance		110,000	27,500
001 Travelling Allowance		110,000	27,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>72,000</u></b>	<b><u>36,750</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>HR7029</b>	<b>Industrial Development Officer Haripur</b>			
A03919	Payments to Other for Service Rendered		12,000	3,000
001	Payments to Others for Service Rendered		12,000	3,000
A03970	Others		15,000	3,750
002	Other Contingencies		15,000	3,750
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114	Superannuation Encashment of L.P.R		300,000	75,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001	Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>21,000</u></b>	<b><u>5,250</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment		8,000	2,000
001	Machinery and Equipment		8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201	Furniture and Fixture		7,000	1,750
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13701	Hardware		6,000	1,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>HR7029 Industrial Development Officer Haripur</b>			
<b>Industrial Development Officer Haripur</b>		<b>5,265,000</b>	<b>4,855,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>KK4257</b>	<b>Consumer Protection Court Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,250,000</u></b>	<b><u>12,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>5,244,000</u></b>	<b><u>5,244,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,223,000</u></b>	<b><u>3,223,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>3,211,000</u>	<u>3,211,000</u>
S294	Sessions Judge (BPS-21)	1	1,620,000	1,620,000
R022	Registrar (BPS-17)	1	415,000	415,000
A057	Assistant (BPS-16)	2	582,000	582,000
C082	Computer Operator (BPS-16)	1	260,000	260,000
S061	Senior Scale Stenographer (BPS-16)	1	334,000	334,000
A01103	Special Pay		6,000	6,000
A01105	Qualification Pay		6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,021,000</u></b>	<b><u>2,021,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,021,000</u>	<u>2,021,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	415,000	415,000
D112	Driver (BPS-06)	1	139,000	139,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	250,000	250,000
N005	Naib Qasid (BPS-03)	3	333,000	333,000
P081	Process Server (BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,006,000</u></b>	<b><u>6,956,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,746,000</u></b>	<b><u>6,746,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		582,000	582,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KK4257 Consumer Protection Court Karak</b>			
A01203 Conveyance Allowance		645,000	645,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,350,000	1,350,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		396,000	396,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		30,000	30,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		540,000	540,000
A0123G Ad-hoc Relief Allowance-2018		542,000	542,000
A01241 Utility allowance for electricity		600,000	600,000
A01248 Judicial Allowance		750,000	750,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>857,000</u></b>	<b><u>236,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A03304 Hot and Cold Weather Charges		35,000	8,750
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03670 Others		8,000	2,000
001 Others		8,000	2,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KK4257 Consumer Protection Court Karak</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>428,000</u></b>	<b><u>107,000</u></b>
A03805 Travelling Allowance		170,000	42,500
001 Travelling Allowance		170,000	42,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>311,000</u></b>	<b><u>100,250</u></b>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		22,000	5,500
001 Printing and publication		22,000	5,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		32,000	8,000
002 Other Contingencies		32,000	8,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KK4257 Consumer Protection Court Karak</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KK4257 Consumer Protection Court Karak</b>			
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Consumer Protection Court Karak</b>		<b>15,009,000</b>	<b>13,512,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>KK7145</b>	<b>Consumer Protection Council District Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,898,000</u></b>	<b><u>2,891,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,608,000</u></b>	<b><u>1,608,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,194,000</u></b>	<b><u>1,194,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,194,000</u>	<u>1,194,000</u>
A079	Assistant Director (BPS-17)	1	632,000	632,000
A057	Assistant (BPS-16)	1	562,000	562,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>414,000</u></b>	<b><u>414,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>414,000</u>	<u>414,000</u>
I012	Inspector (BPS-10)	1	270,000	270,000
C057	Chowkidar (BPS-03)	1	144,000	144,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,290,000</u></b>	<b><u>1,283,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,083,000</u></b>	<b><u>1,083,000</u></b>
A01202	House Rent Allowance		255,000	255,000
A01203	Conveyance Allowance		195,000	195,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		43,000	43,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017		166,000	166,000
A0123G	Ad-hoc Relief Allowance-2018		166,000	166,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>207,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KK7145 Consumer Protection Council District Karak</b>			
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>669,000</u></b>	<b><u>272,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>75,000</u></b>
A03301 Gas		30,000	30,000
A03302 Water		10,000	2,500
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>185,000</u></b>	<b><u>46,250</u></b>
A03402 Rent for Office Building		185,000	46,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
<b>A039 TOTAL GENERAL</b>		<b><u>129,000</u></b>	<b><u>84,750</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03907 Advertising & Publicity		70,000	70,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KK7145 Consumer Protection Council District Karak</b>			
001 Advertising and Publicity		70,000	70,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Consumer Protection Council District Karak</b>		<b>3,883,000</b>	<b>3,242,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>KT4422</b>	<b>Consumer Protection Court Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,209,000</u></b>	<b><u>13,173,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>5,897,000</u></b>	<b><u>5,897,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>3,712,000</u></b>	<b><u>3,712,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>3,712,000</u>	<u>3,712,000</u>
S294	Sessions Judge	(BPS-21)	1	1,650,000	1,650,000
R022	Registrar	(BPS-17)	1	428,000	428,000
A057	Assistant	(BPS-16)	3	1,024,000	1,024,000
C082	Computer Operator	(BPS-16)	1	288,000	288,000
S061	Senior Scale Stenographer	(BPS-16)	1	322,000	322,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,185,000</u></b>	<b><u>2,185,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,185,000</u>	<u>2,185,000</u>
R010	Reader	(BPS-14)	1	316,000	316,000
S035	Senior Clerk	(BPS-14)	2	428,000	428,000
D112	Driver	(BPS-06)	1	142,000	142,000
B057	Bailiff	(BPS-04)	2	312,000	312,000
C057	Chowkidar	(BPS-03)	2	286,000	286,000
N005	Naib Qasid	(BPS-03)	3	421,000	421,000
P081	Process Server	(BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,312,000</u></b>	<b><u>7,276,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,076,000</u></b>	<b><u>7,076,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			632,000	632,000
A01203	Conveyance Allowance			675,000	675,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT4422 Consumer Protection Court Kohat</b>			
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,060,000	1,060,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		80,000	80,000
A0122M Adhoc Relief Allowance 2016		500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017		608,000	608,000
A0123G Ad-hoc Relief Allowance-2018		610,000	610,000
A01241 Utility allowance for electricity		500,000	500,000
A01248 Judicial Allowance		860,000	860,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>236,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		36,000	
001 Medical Charges		36,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,799,000</u></b>	<b><u>954,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>102,000</u></b>	<b><u>25,500</u></b>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		72,000	18,000
<b>A033 TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>237,500</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>910,000</u></b>	<b><u>227,500</u></b>
A03402 Rent for Office Building		910,000	227,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT4422 Consumer Protection Court Kohat</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A03603 Registration		6,000	1,500
A03670 Others		6,000	1,500
001 Others		6,000	1,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>946,000</u></b>	<b><u>236,500</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		11,000	2,750
001 Conveyance Charges		11,000	2,750
A03821 Training - domestic		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>569,000</u></b>	<b><u>224,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03905 Newspapers Periodicals and Books		80,000	20,000
A03906 Uniforms and Protective Clothing		90,000	22,500
A03907 Advertising & Publicity		110,000	110,000
001 Advertising and Publicity		110,000	110,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		45,000	11,250
002 Other Contingencies		45,000	11,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT4422 Consumer Protection Court Kohat</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>114,000</u></b>	<b><u>28,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>26,000</u></b>	<b><u>6,500</u></b>
A13101 Machinery and Equipment		26,000	6,500
001 Machinery and Equipment		26,000	6,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT4422 Consumer Protection Court Kohat</b>			
<b>Consumer Protection Court Kohat</b>		<b>17,622,000</b>	<b>14,906,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>KT7034</b>	<b>Assistant Director C.P.C Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,634,000</u></b>	<b><u>2,624,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,656,000</u></b>	<b><u>1,656,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,194,000</u></b>	<b><u>1,194,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,194,000</u>	<u>1,194,000</u>
A079	Assistant Director (BPS-17)	1	752,000	752,000
A057	Assistant (BPS-16)	1	442,000	442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>462,000</u></b>	<b><u>462,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>462,000</u>	<u>462,000</u>
J013	Junior Clerk (BPS-11)	1	300,000	300,000
C057	Chowkidar (BPS-03)	1	162,000	162,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>978,000</u></b>	<b><u>968,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>863,000</u></b>	<b><u>863,000</u></b>
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		176,000	176,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		94,000	94,000
A0121T	Adhoc Relief Allowance 2013		23,000	23,000
A0122C	Adhoc Relief Allowance - 2015		16,000	16,000
A0122M	Adhoc Relief Allowance 2016		80,000	80,000
A0122Y	Ad-hoc Relief Allowance 2017		172,000	172,000
A0123G	Ad-hoc Relief Allowance-2018		172,000	172,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>115,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		10,000	
001	Medical Charges		10,000	
A01278	Leave Salary		105,000	105,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT7034 Assistant Director C.P.C Kohat</b>			
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>336,000</u></b>	<b><u>140,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>18,000</u></b>
A03301 Gas		5,000	5,000
A03302 Water		5,000	1,250
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		7,000	1,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>188,000</u></b>	<b><u>47,000</u></b>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>70,000</u></b>
A03901 Stationery		18,000	4,500
001 Stationery		18,000	4,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT7034 Assistant Director C.P.C Kohat</b>			
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13701 Hardware		6,000	1,500

**NC21030 (025)  
INDUSTRIES**

---

**044301 ADMINISTRATION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT7034 Assistant Director C.P.C Kohat</b>			
<b>Assistant Director C.P.C Kohat</b>		<b>3,892,000</b>	<b>3,369,750</b>

---



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>KT7035</b>	<b>Industrial Dev: Officer Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,791,000</u></b>	<b><u>3,779,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b><u>2,257,000</u></b>	<b><u>2,257,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>526,000</u></b>	<b><u>526,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>526,000</u>	<u>526,000</u>
I005	Industrial Development Officer (BPS-16)	1	526,000	526,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,731,000</u></b>	<b><u>1,731,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,731,000</u>	<u>1,731,000</u>
S035	Senior Clerk (BPS-14)	1	436,000	436,000
A175	Assistant Industrial Development Officer (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	1	360,000	360,000
I012	Inspector (BPS-10)	1	318,000	318,000
C057	Chowkidar (BPS-03)	1	147,000	147,000
N005	Naib Qasid (BPS-03)	1	138,000	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,534,000</u></b>	<b><u>1,522,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,417,000</u></b>	<b><u>1,417,000</u></b>
A01202	House Rent Allowance		285,000	285,000
A01203	Conveyance Allowance		292,000	292,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01216	Qualification Allowance		113,000	113,000
A01217	Medical Allowance		114,000	114,000
A0121T	Adhoc Relief Allowance 2013		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		81,000	81,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT7035 Industrial Dev: Officer Kohat</b>			
A0122Y Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G Ad-hoc Relief Allowance-2018		235,000	235,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>353,000</u></b>	<b><u>167,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>73,000</u></b>	<b><u>59,500</u></b>
A03301 Gas		20,000	20,000
A03302 Water		3,000	750
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>94,000</u></b>	<b><u>61,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT7035 Industrial Dev: Officer Kohat</b>			
A03901 Stationery		12,000	3,000
001 Stationery		12,000	3,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT     BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND     WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
<b>A131 TOTAL MACHINERY AND     EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
<b>A132 TOTAL FURNITURE AND     FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>KT7035 Industrial Dev: Officer Kohat</b>			
A13201 Furniture and Fixture		8,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13701 Hardware		7,000	1,750
<b>Industrial Dev: Officer Kohat</b>		<b>4,566,000</b>	<b>4,201,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>LK4221</b>	<b>Consumer Protection Court Lakki Marwat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,637,000</u></b>	<b><u>12,587,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>5,644,000</u></b>	<b><u>5,644,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,444,000</u></b>	<b><u>3,444,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>3,438,000</u>	<u>3,438,000</u>
S294	Sessions Judge (BPS-21)	1	1,570,000	1,570,000
R022	Registrar (BPS-17)	1	476,000	476,000
A057	Assistant (BPS-16)	2	660,000	660,000
C082	Computer Operator (BPS-16)	1	338,000	338,000
S061	Senior Scale Stenographer (BPS-16)	1	394,000	394,000
A01105	Qualification Pay		6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,200,000</u>	<u>2,200,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	458,000	458,000
D112	Driver (BPS-06)	1	140,000	140,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	249,000	249,000
N005	Naib Qasid (BPS-03)	3	439,000	439,000
P081	Process Server (BPS-03)	2	310,000	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,993,000</u></b>	<b><u>6,943,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,733,000</u></b>	<b><u>6,733,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		450,000	450,000
A01203	Conveyance Allowance		585,000	585,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>044</b>			
<b>0443</b>			
<b>044301</b>			
<b>LK4221</b>			
<b>Consumer Protection Court Lakki Marwat</b>			
A01207		6,000	6,000
A01208		4,000	4,000
A0120D		17,000	17,000
A0120K		1,600,000	1,600,000
A0120X		950,000	950,000
A01217		384,000	384,000
A0121T		100,000	100,000
A01224		9,000	9,000
A01226		18,000	18,000
A0122C		80,000	80,000
A0122M		200,000	200,000
A0122Y		582,000	582,000
A0123G		583,000	583,000
A01241		496,000	496,000
A01248		652,000	652,000
<b>A012-2</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274		50,000	
001		50,000	
A01278		210,000	210,000
001		210,000	210,000
<b>A03</b>		<b><u>1,008,000</u></b>	<b><u>424,500</u></b>
<b>A032</b>		<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03201		6,000	1,500
A03202		50,000	12,500
<b>A033</b>		<b><u>198,000</u></b>	<b><u>184,500</u></b>
A03301		100,000	100,000
A03302		3,000	750
A03303		80,000	80,000
001		80,000	80,000
A03304		15,000	3,750

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>LK4221 Consumer Protection Court Lakki Marwat</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>430,000</u></b>	<b><u>107,500</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		170,000	42,500
001 POL Charges A.planes H.coptors S.cars for Generator		170,000	42,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>318,000</u></b>	<b><u>117,000</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		18,000	4,500
001 Payments to Others for Service Rendered		18,000	4,500
A03942 Cost of Other Stores		20,000	5,000
001 Cost of other Stores		20,000	5,000
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>LK4221 Consumer Protection Court Lakki Marwat</b>			
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>88,000</u></b>	<b><u>22,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>LK4221 Consumer Protection Court Lakki Marwat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000
<b>Consumer Protection Court Lakki Marwat</b>		<b>15,035,000</b>	<b>13,959,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>MA4354</b>	<b>Consumer Protection Court Mansehra</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,803,000</u></b>	<b><u>23,791,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>7,956,000</u></b>	<b><u>7,956,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>5,086,000</u></b>	<b><u>5,086,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>5,076,000</u>	<u>5,076,000</u>
S294	Sessions Judge (BPS-21)	1	1,826,000	1,826,000
R022	Registrar (BPS-17)	1	954,000	954,000
A057	Assistant (BPS-16)	2	690,000	690,000
C082	Computer Operator (BPS-16)	1	803,000	803,000
S061	Senior Scale Stenographer (BPS-16)	1	803,000	803,000
A01105	Qualification Pay		10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,870,000</u></b>	<b><u>2,870,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,870,000</u>	<u>2,870,000</u>
R010	Reader (BPS-14)	1	316,000	316,000
S035	Senior Clerk (BPS-14)	2	500,000	500,000
D112	Driver (BPS-06)	1	339,000	339,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	339,000	339,000
N005	Naib Qasid (BPS-03)	3	784,000	784,000
P081	Process Server (BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,847,000</u></b>	<b><u>15,835,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,635,000</u></b>	<b><u>15,635,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		555,000	555,000
A01203	Conveyance Allowance		660,000	660,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA4354 Consumer Protection Court Mansehra</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,230,000	1,230,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		460,000	460,000
A0121T Adhoc Relief Allowance 2013		200,000	200,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		827,000	827,000
A0123G Ad-hoc Relief Allowance-2018		828,000	828,000
A01241 Utility allowance for electricity		550,000	550,000
A01248 Judicial Allowance		9,000,000	9,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>212,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,420,000</u></b>	<b><u>770,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>127,500</u></b>
A03301 Gas		60,000	60,000
A03302 Water		30,000	7,500
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		40,000	10,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA4354 Consumer Protection Court Mansehra</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A03402 Rent for Office Building		1,200,000	300,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03670 Others		5,000	1,250
001 Others		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>561,000</u></b>	<b><u>140,250</u></b>
A03801 Training - domestic		50,000	12,500
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		11,000	2,750
001 Conveyance Charges		11,000	2,750
<b>A039 TOTAL GENERAL</b>		<b><u>434,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		40,000	10,000
A03907 Advertising & Publicity		110,000	110,000
001 Advertising and Publicity		110,000	110,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA4354 Consumer Protection Court Mansehra</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>94,000</u></b>	<b><u>23,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA4354 Consumer Protection Court Mansehra</b>			
A13001 Transport		65,000	16,250
001 Transport		65,000	16,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13701 Hardware		9,000	2,250
<b>Consumer Protection Court Mansehra</b>		<b>27,819,000</b>	<b>25,335,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA7034 Assistant Director C.P.C Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,824,000</u></b>	<b><u>2,812,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>1,717,000</u></b>	<b><u>1,717,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,315,000</u></b>	<b><u>1,315,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>1,315,000</u>	<u>1,315,000</u>
A079 Assistant Director (BPS-17)	1	831,000	831,000
A057 Assistant (BPS-16)	1	484,000	484,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>402,000</u></b>	<b><u>402,000</u></b>
A01151 Total Basic Pay Other Staff	2	<u>402,000</u>	<u>402,000</u>
J013 Junior Clerk (BPS-11)	1	276,000	276,000
C057 Chowkidar (BPS-03)	1	126,000	126,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,107,000</u></b>	<b><u>1,095,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>937,000</u></b>	<b><u>937,000</u></b>
A01202 House Rent Allowance		128,000	128,000
A01203 Conveyance Allowance		187,000	187,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A01217 Medical Allowance		85,000	85,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		127,000	127,000
A0122Y Ad-hoc Relief Allowance 2017		178,000	178,000
A0123G Ad-hoc Relief Allowance-2018		178,000	178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>	<b><u>158,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		158,000	158,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA7034 Assistant Director C.P.C Mansehra</b>			
001 Leave Salary		158,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>982,000</u></b>	<b><u>373,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>71,000</u></b>	<b><u>17,750</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		65,000	16,250
<b>A033 TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>63,750</u></b>
A03301 Gas		25,000	25,000
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>276,000</u></b>	<b><u>69,000</u></b>
A03402 Rent for Office Building		276,000	69,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>377,000</u></b>	<b><u>94,250</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
<b>A039 TOTAL GENERAL</b>		<b><u>183,000</u></b>	<b><u>128,250</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA7034 Assistant Director C.P.C Mansehra</b>			
A03907 Advertising & Publicity		110,000	110,000
001 Advertising and Publicity		110,000	110,000
A03919 Payments to Other for Service Rendered		21,000	5,250
001 Payments to Others for Service Rendered		21,000	5,250
A03970 Others		22,000	5,500
002 Other Contingencies		22,000	5,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13201 Furniture and Fixture		9,000	2,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MA7034 Assistant Director C.P.C Mansehra</b>			
A13701 Hardware		9,000	2,250
<b>Assistant Director C.P.C Mansehra</b>		<b>4,436,000</b>	<b>3,492,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>MD4285</b>	<b>Consumer Protection Court Malakand</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,311,000</u></b>	<b><u>13,261,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>5,755,000</u></b>	<b><u>5,755,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>3,790,000</u></b>	<b><u>3,790,000</u></b>
A01101	Total Basic Pay Of Officer	7	<u>3,784,000</u>	<u>3,784,000</u>
S294	Sessions Judge (BPS-21)	1	1,706,000	1,706,000
R022	Registrar (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	3	964,000	964,000
C082	Computer Operator (BPS-16)	1	334,000	334,000
S061	Senior Scale Stenographer (BPS-16)	1	382,000	382,000
A01105	Qualification Pay		6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>1,965,000</u></b>	<b><u>1,965,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>1,965,000</u>	<u>1,965,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	366,000	366,000
D112	Driver (BPS-06)	1	135,000	135,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	258,000	258,000
N005	Naib Qasid (BPS-03)	3	316,000	316,000
P081	Process Server (BPS-03)	2	286,000	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,556,000</u></b>	<b><u>7,506,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,406,000</u></b>	<b><u>7,406,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		696,000	696,000
A01203	Conveyance Allowance		700,000	700,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD4285 Consumer Protection Court Malakand</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,300,000	1,300,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		110,000	110,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		85,000	85,000
A0122M Adhoc Relief Allowance 2016		400,000	400,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		593,000	593,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		591,000	591,000
A01241 Utility allowance for electricity		498,000	498,000
A01248 Judicial Allowance		800,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,715,000</u></b>	<b><u>548,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>263,000</u></b>	<b><u>148,250</u></b>
A03302 Water		3,000	750
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD4285 Consumer Protection Court Malakand</b>			
A03304 Hot and Cold Weather Charges		150,000	37,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03402 Rent for Office Building		300,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03670 Others		8,000	2,000
001 Others		8,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>765,000</u></b>	<b><u>191,250</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>323,000</u></b>	<b><u>118,250</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		51,000	12,750
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		35,000	8,750
001 Cost of other Stores		35,000	8,750
A03970 Others		32,000	8,000
002 Other Contingencies		32,000	8,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD4285 Consumer Protection Court Malakand</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A06301 Entertainments & Gifts		20,000	5,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD4285 Consumer Protection Court Malakand</b>			
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>84,000</u></b>	<b><u>21,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13701 Hardware		9,000	2,250
<b>Consumer Protection Court Malakand</b>		<b>16,632,000</b>	<b>14,586,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD7030 Assistant Director C.P.C Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,467,000</u></b>	<b><u>2,460,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,108,000</u></b>	<b><u>1,108,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>1,108,000</u>	<u>1,108,000</u>
A079 Assistant Director (BPS-17)	1	522,000	522,000
A057 Assistant (BPS-16)	1	586,000	586,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
A01151 Total Basic Pay Other Staff	2	<u>330,000</u>	<u>330,000</u>
J013 Junior Clerk (BPS-11)	1	195,000	195,000
C057 Chowkidar (BPS-03)	1	135,000	135,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,029,000</u></b>	<b><u>1,022,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>912,000</u></b>	<b><u>912,000</u></b>
A01202 House Rent Allowance		129,000	129,000
A01203 Conveyance Allowance		174,000	174,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A01217 Medical Allowance		88,000	88,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		90,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		148,000	148,000
A01233 Unattractive Area Allowance		72,000	72,000
001 Unattractive Area Allowance		72,000	72,000
A0123G Ad-hoc Relief Allowance-2018		149,000	149,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>110,000</u></b>
A01274 Medical Charges		7,000	



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD7030 Assistant Director C.P.C Malakand</b>			
001 Medical Charges		7,000	
A01278 Leave Salary		110,000	110,000
001 Leave Salary		110,000	110,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>694,000</u></b>	<b><u>233,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>52,500</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>228,000</u></b>	<b><u>57,000</u></b>
A03402 Rent for Office Building		228,000	57,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>268,000</u></b>	<b><u>67,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>77,000</u></b>	<b><u>49,250</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD7030 Assistant Director C.P.C Malakand</b>			
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>21,000</u></b>	<b><u>5,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MD7030 Assistant Director C.P.C Malakand</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13701 Hardware		6,000	1,500
<b>Assistant Director C.P.C Malakand</b>		<b>3,882,000</b>	<b>3,098,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>MR4727</b>	<b>Consumer Protection Court Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,207,000</u></b>	<b><u>13,157,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>6,555,000</u></b>	<b><u>6,555,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>4,293,000</u></b>	<b><u>4,293,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>4,293,000</u>	<u>4,293,000</u>
S294	Sessions Judge	(BPS-21)	1	1,622,000	1,622,000
R022	Registrar	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	3	1,384,000	1,384,000
C082	Computer Operator	(BPS-16)	1	260,000	260,000
S061	Senior Scale Stenographer	(BPS-16)	1	629,000	629,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,262,000</u></b>	<b><u>2,262,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,262,000</u>	<u>2,262,000</u>
R010	Reader	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	2	488,000	488,000
D112	Driver	(BPS-06)	1	140,000	140,000
B057	Bailiff	(BPS-04)	2	312,000	312,000
C057	Chowkidar	(BPS-03)	2	129,000	129,000
N005	Naib Qasid	(BPS-03)	3	621,000	621,000
P081	Process Server	(BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,652,000</u></b>	<b><u>6,602,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,392,000</u></b>	<b><u>6,392,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			585,000	585,000
A01203	Conveyance Allowance			600,000	600,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR4727 Consumer Protection Court Mardan</b>			
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		500,000	500,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		450,000	450,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		90,000	90,000
A0122M Adhoc Relief Allowance 2016		427,000	427,000
A0122Y Ad-hoc Relief Allowance 2017		678,000	678,000
A0123G Ad-hoc Relief Allowance-2018		678,000	678,000
A01241 Utility allowance for electricity		533,000	533,000
A01248 Judicial Allowance		700,000	700,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,758,000</u></b>	<b><u>1,064,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>340,000</u></b>	<b><u>310,000</u></b>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>780,000</u></b>	<b><u>195,000</u></b>
A03402 Rent for Office Building		780,000	195,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR4727 Consumer Protection Court Mardan</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03670 Others		2,000	500
001 Others		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>892,000</u></b>	<b><u>223,000</u></b>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03806 Transportation of Goods		12,000	3,000
001 Transportation of Goods		12,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>634,000</u></b>	<b><u>308,500</u></b>
A03901 Stationery		140,000	35,000
001 Stationery		140,000	35,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR4727 Consumer Protection Court Mardan</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>144,000</u></b>	<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR4727 Consumer Protection Court Mardan</b>			
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13701 Hardware		9,000	2,250
<b>Consumer Protection Court Mardan</b>		<b>17,711,000</b>	<b>15,108,000</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>MR7033</b>	<b>Industries Development Officer Mardan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,441,000</u></b>	<b><u>3,429,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b><u>2,166,000</u></b>	<b><u>2,166,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>472,000</u></b>	<b><u>472,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>472,000</u>	<u>472,000</u>
I005	Industrial Development Officer (BPS-16)	1	472,000	472,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,694,000</u></b>	<b><u>1,694,000</u></b>
A01151	Total Basic Pay Other Staff	7	<u>1,694,000</u>	<u>1,694,000</u>
S035	Senior Clerk (BPS-14)	1	352,000	352,000
A175	Assistant Industrial Development Officer (BPS-12)	1	338,000	338,000
J013	Junior Clerk (BPS-11)	2	570,000	570,000
C057	Chowkidar (BPS-03)	1	144,000	144,000
N005	Naib Qasid (BPS-03)	2	290,000	290,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,275,000</u></b>	<b><u>1,263,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,158,000</u></b>	<b><u>1,158,000</u></b>
A01202	House Rent Allowance		177,000	177,000
A01203	Conveyance Allowance		207,000	207,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		166,000	166,000
A0121T	Adhoc Relief Allowance 2013		28,000	28,000
A0122C	Adhoc Relief Allowance - 2015		19,000	19,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		225,000	225,000
A0123G	Ad-hoc Relief Allowance-2018		225,000	225,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7033 Industries Development Officer Mardan</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>425,000</u></b>	<b><u>177,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>73,750</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>159,000</u></b>	<b><u>39,750</u></b>
A03402 Rent for Office Building		159,000	39,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>37,750</u></b>
A03901 Stationery		14,000	3,500
001 Stationery		14,000	3,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7033 Industries Development Officer Mardan</b>			
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		5,000	1,250
001 Cost of other Stores		5,000	1,250
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>21,000</u></b>	<b><u>5,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7033 Industries Development Officer Mardan</b>			
A13701 Hardware		7,000	1,750
<b>Industries Development Officer Mardan</b>		<b>4,487,000</b>	<b>4,061,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7034 Assistant Director C.P.C Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,097,000</u></b>	<b><u>3,085,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b><u>1,896,000</u></b>	<b><u>1,896,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,275,000</u></b>	<b><u>1,275,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>1,275,000</u>	<u>1,275,000</u>
A079 Assistant Director (BPS-17)	1	787,000	787,000
A057 Assistant (BPS-16)	1	488,000	488,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>621,000</u></b>	<b><u>621,000</u></b>
A01151 Total Basic Pay Other Staff	3	<u>621,000</u>	<u>621,000</u>
J013 Junior Clerk (BPS-11)	1	216,000	216,000
I012 Inspector (BPS-10)	1	174,000	174,000
C057 Chowkidar (BPS-03)	1	231,000	231,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,201,000</u></b>	<b><u>1,189,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,084,000</u></b>	<b><u>1,084,000</u></b>
A01202 House Rent Allowance		180,000	180,000
A01203 Conveyance Allowance		210,000	210,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A01217 Medical Allowance		102,000	102,000
A0121T Adhoc Relief Allowance 2013		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		27,000	27,000
A0122M Adhoc Relief Allowance 2016		130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017		196,000	196,000
A0123G Ad-hoc Relief Allowance-2018		197,000	197,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7034 Assistant Director C.P.C Mardan</b>			
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>526,000</u></b>	<b><u>199,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>67,500</u></b>
A03301 Gas		15,000	15,000
A03302 Water		3,000	750
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		7,000	1,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>159,000</u></b>	<b><u>39,750</u></b>
A03402 Rent for Office Building		159,000	39,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>195,000</u></b>	<b><u>48,750</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
<b>A039 TOTAL GENERAL</b>		<b><u>72,000</u></b>	<b><u>36,750</u></b>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		9,000	2,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7034 Assistant Director C.P.C Mardan</b>			
001 Printing and publication		9,000	2,250
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>MR7034 Assistant Director C.P.C Mardan</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Assistant Director C.P.C Mardan</b>		<b>4,153,000</b>	<b>3,641,500</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>NR4294</b>	<b>Consumer Protection Court Nowshera</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,940,000</u></b>	<b><u>12,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>5,759,000</u></b>	<b><u>5,759,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>3,597,000</u>	<u>3,597,000</u>
S294	Sessions Judge (BPS-21)	1	1,617,000	1,617,000
R022	Registrar (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	2	619,000	619,000
C082	Computer Operator (BPS-16)	1	334,000	334,000
S061	Senior Scale Stenographer (BPS-16)	1	629,000	629,000
A01105	Qualification Pay		6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,156,000</u></b>	<b><u>2,156,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,156,000</u>	<u>2,156,000</u>
R010	Reader (BPS-14)	1	292,000	292,000
S035	Senior Clerk (BPS-14)	2	500,000	500,000
D112	Driver (BPS-06)	1	146,000	146,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	274,000	274,000
N005	Naib Qasid (BPS-03)	3	352,000	352,000
P081	Process Server (BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,181,000</u></b>	<b><u>7,131,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,921,000</u></b>	<b><u>6,921,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		510,000	510,000
A01203	Conveyance Allowance		585,000	585,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>NR4294 Consumer Protection Court Nowshera</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,367,000	1,367,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		377,000	377,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		80,000	80,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		595,000	595,000
A0123G Ad-hoc Relief Allowance-2018		594,000	594,000
A01241 Utility allowance for electricity		515,000	515,000
A01248 Judicial Allowance		857,000	857,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,920,000</u></b>	<b><u>992,500</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>74,000</u></b>	<b><u>18,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		64,000	16,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>280,000</u></b>	<b><u>257,500</u></b>
A03301 Gas		50,000	50,000
A03302 Water		5,000	1,250
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		25,000	6,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR4294 Consumer Protection Court Nowshera</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A03402 Rent for Office Building		1,500,000	375,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03670 Others		8,000	2,000
001 Others		8,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>540,000</u></b>	<b><u>135,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03821 Training - domestic		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>204,500</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		48,000	12,000
001 Payments to Others for Service Rendered		48,000	12,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR4294 Consumer Protection Court Nowshera</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>118,000</u></b>	<b><u>29,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR4294 Consumer Protection Court Nowshera</b>			
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000
<b>Consumer Protection Court Nowshera</b>		<b>17,180,000</b>	<b>14,812,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>NR7028</b>	<b>Assistant Director C.P.C Nowshera</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,166,000</u></b>	<b><u>3,158,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,786,000</u></b>	<b><u>1,786,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,294,000</u></b>	<b><u>1,294,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,294,000</u>	<u>1,294,000</u>
A079	Assistant Director (BPS-17)	1	846,000	846,000
A057	Assistant (BPS-16)	1	448,000	448,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>492,000</u></b>	<b><u>492,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>492,000</u>	<u>492,000</u>
J013	Junior Clerk (BPS-11)	1	330,000	330,000
C057	Chowkidar (BPS-03)	1	162,000	162,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,380,000</u></b>	<b><u>1,372,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>1,267,000</u></b>
A01202	House Rent Allowance		270,000	270,000
A01203	Conveyance Allowance		254,000	254,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		70,000	70,000
A0121T	Adhoc Relief Allowance 2013		78,000	78,000
A0122C	Adhoc Relief Allowance - 2015		44,000	44,000
A0122M	Adhoc Relief Allowance 2016		157,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		186,000	186,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>113,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		8,000	
001	Medical Charges		8,000	
A01278	Leave Salary		105,000	105,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR7028 Assistant Director C.P.C Nowshera</b>			
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>380,000</u></b>	<b><u>143,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>49,000</u></b>	<b><u>42,250</u></b>
A03301 Gas		10,000	10,000
A03302 Water		3,000	750
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		6,000	1,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03402 Rent for Office Building		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>176,000</u></b>	<b><u>44,000</u></b>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>69,000</u></b>	<b><u>36,000</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR7028 Assistant Director C.P.C Nowshera</b>			
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR7028 Assistant Director C.P.C Nowshera</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Assistant Director C.P.C Nowshera</b>		<b>3,966,000</b>	<b>3,556,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>NR7029</b>	<b>Industries Development Officer Nowshera</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,118,000</u></b>	<b><u>3,111,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,826,000</u></b>	<b><u>1,826,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>545,000</u></b>	<b><u>545,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>545,000</u>	<u>545,000</u>
I005	Industrial Development Officer (BPS-16)	1	545,000	545,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,281,000</u></b>	<b><u>1,281,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,281,000</u>	<u>1,281,000</u>
S035	Senior Clerk (BPS-14)	1	316,000	316,000
A175	Assistant Industrial Development Officer (BPS-12)	1	314,000	314,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
C057	Chowkidar (BPS-03)	1	157,000	157,000
N005	Naib Qasid (BPS-03)	1	242,000	242,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,292,000</u></b>	<b><u>1,285,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>
A01202	House Rent Allowance		225,000	225,000
A01203	Conveyance Allowance		278,000	278,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		82,000	82,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		45,000	45,000
A0122M	Adhoc Relief Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		190,000	190,000
A0123G	Ad-hoc Relief Allowance-2018		190,000	190,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR7029 Industries Development Officer Nowshera</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>339,000</u></b>	<b><u>141,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>67,000</u></b>	<b><u>58,000</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		45,000	45,000
001 Electricity		45,000	45,000
A03304 Hot and Cold Weather Charges		12,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>71,000</u></b>	<b><u>17,750</u></b>
A03805 Travelling Allowance		36,000	9,000
001 Travelling Allowance		36,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	7,500
001 POL Charges A.planes H.coptors S.cars for Generator		30,000	7,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>61,000</u></b>	<b><u>30,250</u></b>
A03901 Stationery		12,000	3,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
 <b>NR7029 Industries Development Officer Nowshera</b>			
001 Stationery		12,000	3,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		12,000	3,000
002 Other Contingencies		12,000	3,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>6,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13201 Furniture and Fixture		9,000	2,250

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>NR7029 Industries Development Officer Nowshera</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Industries Development Officer Nowshera</b>		<b>3,981,000</b>	<b>3,533,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>PR5744</b>	<b>Consumer Protection Court Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,542,000</u></b>	<b><u>15,492,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>6,804,000</u></b>	<b><u>6,804,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>4,399,000</u></b>	<b><u>4,399,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>4,399,000</u>	<u>4,399,000</u>
S294	Sessions Judge	(BPS-21)	1	1,740,000	1,740,000
R022	Registrar	(BPS-17)	1	464,000	464,000
A057	Assistant	(BPS-16)	3	1,102,000	1,102,000
C082	Computer Operator	(BPS-16)	1	445,000	445,000
S061	Senior Scale Stenographer	(BPS-16)	1	648,000	648,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,405,000</u></b>	<b><u>2,405,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,405,000</u>	<u>2,405,000</u>
R010	Reader	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	2	541,000	541,000
D112	Driver	(BPS-06)	1	174,000	174,000
B057	Bailiff	(BPS-04)	2	312,000	312,000
C057	Chowkidar	(BPS-03)	2	367,000	367,000
N005	Naib Qasid	(BPS-03)	3	439,000	439,000
P081	Process Server	(BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,738,000</u></b>	<b><u>8,688,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,478,000</u></b>	<b><u>8,478,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			750,000	750,000
A01203	Conveyance Allowance			635,000	635,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR5744 Consumer Protection Court Peshawar</b>			
A0120D Integrated Allowance		17,000	17,000
A0120E Housing Subsidy Allowance		301,000	301,000
A0120K Special Judicial Allowance		1,718,000	1,718,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		518,000	518,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		130,000	130,000
A0122M Adhoc Relief Allowance 2016		584,000	584,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		705,000	705,000
A0123G Ad-hoc Relief Allowance-2018		706,000	706,000
A01241 Utility allowance for electricity		536,000	536,000
A01248 Judicial Allowance		700,000	700,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,964,000</u></b>	<b><u>663,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		110,000	27,500
<b>A033 TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>137,500</u></b>
A03301 Gas		80,000	80,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		30,000	7,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR5744 Consumer Protection Court Peshawar</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A03402 Rent for Office Building		400,000	100,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03670 Others		4,000	1,000
001 Others		4,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>773,000</u></b>	<b><u>193,250</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A03821 Training - domestic		60,000	15,000
<b>A039 TOTAL GENERAL</b>		<b><u>507,000</u></b>	<b><u>201,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		55,000	13,750
001 Cost of other Stores		55,000	13,750
A03970 Others		60,000	15,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR5744 Consumer Protection Court Peshawar</b>			
002 Other Contingencies		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A06301 Entertainments & Gifts		40,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR5744 Consumer Protection Court Peshawar</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>97,000</u></b>	<b><u>24,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>19,000</u></b>	<b><u>4,750</u></b>
A13201 Furniture and Fixture		19,000	4,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000
<b>Consumer Protection Court Peshawar</b>		<b>18,845,000</b>	<b>16,865,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR7040</b>	<b>Industrial Development Officer Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,442,000</u></b>	<b><u>3,412,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b><u>1,770,000</u></b>	<b><u>1,770,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>346,000</u></b>	<b><u>346,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>346,000</u>	<u>346,000</u>
I005	Industrial Development Officer (BPS-16)	1	346,000	346,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,424,000</u></b>	<b><u>1,424,000</u></b>
A01151	Total Basic Pay Other Staff	7	<u>1,424,000</u>	<u>1,424,000</u>
S035	Senior Clerk (BPS-14)	1	256,000	256,000
A175	Assistant Industrial Development Officer (BPS-12)	2	446,000	446,000
J013	Junior Clerk (BPS-11)	1	216,000	216,000
I012	Inspector (BPS-10)	1	192,000	192,000
C057	Chowkidar (BPS-03)	1	157,000	157,000
N005	Naib Qasid (BPS-03)	1	157,000	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,672,000</u></b>	<b><u>1,642,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,432,000</u></b>	<b><u>1,432,000</u></b>
A01202	House Rent Allowance		315,000	315,000
A01203	Conveyance Allowance		315,000	315,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		75,000	75,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		168,000	168,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7040 Industrial Development Officer Peshawar</b>			
A0123G Ad-hoc Relief Allowance-2018		182,000	182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>240,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>603,000</u></b>	<b><u>293,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>11,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>127,000</u></b>	<b><u>110,500</u></b>
A03301 Gas		25,000	25,000
A03302 Water		10,000	2,500
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		12,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>126,000</u></b>	<b><u>31,500</u></b>
A03402 Rent for Office Building		126,000	31,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>147,000</u></b>	<b><u>36,750</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		35,000	8,750
001 POL Charges A.planes H.coptors S.cars for Generator		35,000	8,750
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7040 Industrial Development Officer Peshawar</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>157,000</u></b>	<b><u>103,000</u></b>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03907 Advertising & Publicity		85,000	85,000
001 Advertising and Publicity		85,000	85,000
A03942 Cost of Other Stores		12,000	3,000
001 Cost of other Stores		12,000	3,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A13001 Transport		3,000	750
001 Transport		3,000	750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR7040 Industrial Development Officer Peshawar</b>			
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13701 Hardware		9,000	2,250
<b>Industrial Development Officer Peshawar</b>		<b>4,772,000</b>	<b>4,112,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>SU4327</b>	<b>Consumer Protection Court Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,393,000</u></b>	<b><u>14,343,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>5,821,000</u></b>	<b><u>5,821,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,549,000</u></b>	<b><u>3,549,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>3,422,000</u>	<u>3,422,000</u>
S294	Sessions Judge (BPS-21)	1	1,518,000	1,518,000
R022	Registrar (BPS-17)	1	474,000	474,000
A057	Assistant (BPS-16)	2	678,000	678,000
C082	Computer Operator (BPS-16)	1	358,000	358,000
S061	Senior Scale Stenographer (BPS-16)	1	394,000	394,000
A01102	Personal pay		127,000	127,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,272,000</u></b>	<b><u>2,272,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,272,000</u>	<u>2,272,000</u>
R010	Reader (BPS-14)	1	356,000	356,000
S035	Senior Clerk (BPS-14)	2	499,000	499,000
D112	Driver (BPS-06)	1	164,000	164,000
B057	Bailiff (BPS-04)	2	312,000	312,000
C057	Chowkidar (BPS-03)	2	166,000	166,000
N005	Naib Qasid (BPS-03)	3	495,000	495,000
P081	Process Server (BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,572,000</u></b>	<b><u>8,522,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,322,000</u></b>	<b><u>8,322,000</u></b>
A01201	Senior Post Allowance		17,000	17,000
A01202	House Rent Allowance		585,000	585,000
A01203	Conveyance Allowance		650,000	650,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU4327 Consumer Protection Court Swabi</b>			
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,831,000	1,831,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		460,000	460,000
A0121T Adhoc Relief Allowance 2013		180,000	180,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		172,000	172,000
A0122M Adhoc Relief Allowance 2016		390,000	390,000
A0122Y Ad-hoc Relief Allowance 2017		588,000	588,000
A01236 Deputation Allowance		151,000	151,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		589,000	589,000
A01241 Utility allowance for electricity		790,000	790,000
A01248 Judicial Allowance		795,000	795,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,257,000</u></b>	<b><u>389,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03304 Hot and Cold Weather Charges		50,000	12,500



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU4327 Consumer Protection Court Swabi</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>720,000</u></b>	<b><u>180,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>375,000</u></b>	<b><u>168,750</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		40,000	10,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03942 Cost of Other Stores		10,000	2,500
001 Cost of other Stores		10,000	2,500
A03970 Others		45,000	11,250
002 Other Contingencies		45,000	11,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
A04114 Superannuation Encashment of L.P.R		800,000	200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU4327 Consumer Protection Court Swabi</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>89,000</u></b>	<b><u>22,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>27,000</u></b>	<b><u>6,750</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU4327 Consumer Protection Court Swabi</b>			
A13101 Machinery and Equipment		27,000	6,750
001 Machinery and Equipment		27,000	6,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13701 Hardware		7,000	1,750
<b>Consumer Protection Court Swabi</b>		<b>17,041,000</b>	<b>15,455,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>SU7033</b>	<b>Industrial Development Officer Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,524,000</u></b>	<b><u>2,517,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>564,000</u></b>	<b><u>564,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>564,000</u>	<u>564,000</u>
I005	Industrial Development Officer (BPS-16)	1	564,000	564,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>756,000</u></b>	<b><u>756,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>756,000</u>	<u>756,000</u>
S035	Senior Clerk (BPS-14)	1	243,000	243,000
J013	Junior Clerk (BPS-11)	1	162,000	162,000
C057	Chowkidar (BPS-03)	1	140,000	140,000
N005	Naib Qasid (BPS-03)	1	211,000	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,204,000</u></b>	<b><u>1,197,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>987,000</u></b>	<b><u>987,000</u></b>
A01202	House Rent Allowance		180,000	180,000
A01203	Conveyance Allowance		272,000	272,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		100,000	100,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		137,000	137,000
A0123G	Ad-hoc Relief Allowance-2018		138,000	138,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>217,000</u></b>	<b><u>210,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU7033 Industrial Development Officer Swabi</b>			
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>218,000</u></b>	<b><u>110,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>11,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>66,000</u></b>	<b><u>57,750</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		45,000	45,000
001 Electricity		45,000	45,000
A03304 Hot and Cold Weather Charges		11,000	2,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03402 Rent for Office Building		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>9,750</u></b>
A03805 Travelling Allowance		35,000	8,750
001 Travelling Allowance		35,000	8,750
A03808 Conveyance Charges		4,000	1,000
001 Conveyance Charges		4,000	1,000
<b>A039 TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>29,250</u></b>
A03901 Stationery		9,000	2,250
001 Stationery		9,000	2,250
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU7033 Industrial Development Officer Swabi</b>			
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03942 Cost of Other Stores		5,000	1,250
001 Cost of other Stores		5,000	1,250
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>4,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU7033 Industrial Development Officer Swabi</b>			
A13701 Hardware		7,000	1,750
<b>Industrial Development Officer Swabi</b>		<b>3,160,000</b>	<b>2,882,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>SW4504</b>	<b>Consumer Protection Court Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,418,000</u></b>	<b><u>15,368,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b><u>6,852,000</u></b>	<b><u>6,852,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>4,146,000</u></b>	<b><u>4,146,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>4,146,000</u>	<u>4,146,000</u>
S294	Sessions Judge	(BPS-21)	1	1,706,000	1,706,000
R022	Registrar	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	2	948,000	948,000
C082	Computer Operator	(BPS-16)	1	421,000	421,000
S061	Senior Scale Stenographer	(BPS-16)	1	673,000	673,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,706,000</u></b>	<b><u>2,706,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,706,000</u>	<u>2,706,000</u>
R010	Reader	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	2	332,000	332,000
D112	Driver	(BPS-06)	1	224,000	224,000
B057	Bailiff	(BPS-04)	2	312,000	312,000
C057	Chowkidar	(BPS-03)	2	446,000	446,000
N005	Naib Qasid	(BPS-03)	3	820,000	820,000
P081	Process Server	(BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,566,000</u></b>	<b><u>8,516,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,306,000</u></b>	<b><u>8,306,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			600,000	600,000
A01203	Conveyance Allowance			680,000	680,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW4504 Consumer Protection Court Swat</b>			
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,570,000	1,570,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		509,000	509,000
A0121T Adhoc Relief Allowance 2013		157,000	157,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		84,000	84,000
A0122M Adhoc Relief Allowance 2016		540,000	540,000
A0122Y Ad-hoc Relief Allowance 2017		711,000	711,000
A01233 Unattractive Area Allowance		280,000	280,000
001 Unattractive Area Allowance		280,000	280,000
A0123G Ad-hoc Relief Allowance-2018		711,000	711,000
A01241 Utility allowance for electricity		643,000	643,000
A01248 Judicial Allowance		800,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,214,000</u></b>	<b><u>1,088,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		180,000	45,000
<b>A033 TOTAL UTILITIES</b>		<b><u>410,000</u></b>	<b><u>275,000</u></b>
A03301 Gas		80,000	80,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		180,000	45,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,020,000</u></b>	<b><u>255,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW4504 Consumer Protection Court Swat</b>			
A03402 Rent for Office Building		1,020,000	255,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A03670 Others		7,000	1,750
001 Others		7,000	1,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,018,000</u></b>	<b><u>254,500</u></b>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03808 Conveyance Charges		18,000	4,500
001 Conveyance Charges		18,000	4,500
<b>A039 TOTAL GENERAL</b>		<b><u>559,000</u></b>	<b><u>252,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		40,000	10,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		45,000	11,250
002 Other Contingencies		45,000	11,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW4504 Consumer Protection Court Swat</b>			
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW4504 Consumer Protection Court Swat</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>135,000</u></b>	<b><u>33,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>85,000</u></b>	<b><u>21,250</u></b>
A13001 Transport		85,000	21,250
001 Transport		85,000	21,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Consumer Protection Court Swat</b>		<b>20,169,000</b>	<b>17,590,750</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>SW7034</b>	<b>Industrial Development Officer Swat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,593,000</u></b>	<b><u>3,581,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b><u>2,206,000</u></b>	<b><u>2,206,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>460,000</u></b>	<b><u>460,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>460,000</u>	<u>460,000</u>
I005	Industrial Development Officer (BPS-16)	1	460,000	460,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,746,000</u></b>	<b><u>1,746,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,746,000</u>	<u>1,746,000</u>
S035	Senior Clerk (BPS-14)	1	406,000	406,000
A175	Assistant Industrial Development Officer (BPS-12)	1	476,000	476,000
J013	Junior Clerk (BPS-11)	1	312,000	312,000
I012	Inspector (BPS-10)	1	282,000	282,000
C057	Chowkidar (BPS-03)	1	135,000	135,000
D010	Dak Runner (BPS-03)	1	135,000	135,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,387,000</u></b>	<b><u>1,375,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>
A01202	House Rent Allowance		225,000	225,000
A01203	Conveyance Allowance		228,000	228,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		122,000	122,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		19,000	19,000
A0122M	Adhoc Relief Allowance 2016		93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017		229,000	229,000
A01233	Unattractive Area Allowance		90,000	90,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW7034 Industrial Development Officer Swat</b>			
001 Unattractive Area Allowance		90,000	90,000
A0123G Ad-hoc Relief Allowance-2018		230,000	230,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		12,000	
001 Medical Charges		12,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>249,000</u></b>	<b><u>111,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>52,500</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03402 Rent for Office Building		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>31,750</u></b>
A03901 Stationery		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW7034 Industrial Development Officer Swat</b>			
001 Stationery		10,000	2,500
A03902 Printing and Publication		7,000	1,750
001 Printing and publication		7,000	1,750
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		6,000	1,500
001 Payments to Others for Service Rendered		6,000	1,500
A03970 Others		4,000	1,000
002 Other Contingencies		4,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>14,000</u></b>	<b><u>3,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture		4,000	1,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW7034 Industrial Development Officer Swat</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Industrial Development Officer Swat</b>		<b>4,256,000</b>	<b>3,945,500</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>TK4168</b>	<b>Consumer Protection Court Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,318,000</u></b>	<b><u>12,268,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b><u>5,312,000</u></b>	<b><u>5,312,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,303,000</u></b>	<b><u>3,303,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,303,000</u>	<u>3,303,000</u>
S294	Sessions Judge	(BPS-21)	1	1,680,000	1,680,000
R022	Registrar	(BPS-17)	1	415,000	415,000
A057	Assistant	(BPS-16)	2	582,000	582,000
C082	Computer Operator	(BPS-16)	1	304,000	304,000
S061	Senior Scale Stenographer	(BPS-16)	1	322,000	322,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,009,000</u></b>	<b><u>2,009,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,009,000</u>	<u>2,009,000</u>
R010	Reader	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	2	472,000	472,000
D112	Driver	(BPS-06)	1	135,000	135,000
B057	Bailiff	(BPS-04)	2	312,000	312,000
C057	Chowkidar	(BPS-03)	2	132,000	132,000
N005	Naib Qasid	(BPS-03)	3	386,000	386,000
P081	Process Server	(BPS-03)	2	280,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,006,000</u></b>	<b><u>6,956,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,756,000</u></b>	<b><u>6,756,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			533,000	533,000
A01203	Conveyance Allowance			570,000	570,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>TK4168 Consumer Protection Court Tank</b>			
A0120D Integrated Allowance		17,000	17,000
A0120K Special Judicial Allowance		1,380,000	1,380,000
A0120X Adhoc Allowance - 2010		950,000	950,000
A01217 Medical Allowance		340,000	340,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		140,000	140,000
A0122M Adhoc Relief Allowance 2016		25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017		548,000	548,000
A0123G Ad-hoc Relief Allowance-2018		549,000	549,000
A01241 Utility allowance for electricity		600,000	600,000
A01248 Judicial Allowance		930,000	930,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,056,000</u></b>	<b><u>339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		48,000	12,000
<b>A033 TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>53,750</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03402 Rent for Office Building		10,000	2,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>TK4168 Consumer Protection Court Tank</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03670 Others		4,000	1,000
001 Others		4,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>540,000</u></b>	<b><u>135,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03821 Training - domestic		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>379,000</u></b>	<b><u>132,250</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03942 Cost of Other Stores		35,000	8,750
001 Cost of other Stores		35,000	8,750
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>TK4168 Consumer Protection Court Tank</b>			
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>TK4168 Consumer Protection Court Tank</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>98,000</u></b>	<b><u>24,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>18,000</u></b>	<b><u>4,500</u></b>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Consumer Protection Court Tank</b>		<b>15,474,000</b>	<b>13,882,000</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>PR4441</b>	<b>Industries,Commerce and Technical Education(Secretariat)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,087,000</u></b>	<b><u>72,987,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>79</u></b>	<b><u>33,700,000</u></b>	<b><u>33,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>40</u></b>	<b><u>24,913,000</u></b>	<b><u>24,913,000</u></b>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>24,742,000</u>	<u>24,742,000</u>
S014	Secretary	(BPS-20)	1	1,462,000	1,462,000
S247	Special Secretary	(BPS-20)	1	1,516,000	1,516,000
A018	Additional Secretary	(BPS-19)	2	2,399,000	2,399,000
E009	Economic Advisor	(BPS-19)	1	1,254,000	1,254,000
A095	Assistant Economic Advisor	(BPS-18)	1	1,086,000	1,086,000
D052	Deputy Secretary	(BPS-18)	2	2,041,000	2,041,000
R032	Research Officer	(BPS-17)	2	1,383,000	1,383,000
S022	Section Officer	(BPS-17)	5	4,075,000	4,075,000
S166	Superintendent	(BPS-17)	3	1,995,000	1,995,000
A007	Accounts Officer	(BPS-16)	1	376,000	376,000
A057	Assistant	(BPS-16)	7	2,724,000	2,724,000
A138	Assistant Research Officer	(BPS-16)	2	475,000	475,000
C082	Computer Operator	(BPS-16)	7	1,763,000	1,763,000
S031	Senior Auditor	(BPS-16)	2	1,167,000	1,167,000
S061	Senior Scale Stenographer	(BPS-16)	3	1,026,000	1,026,000
A01102	Personal pay			17,000	17,000
A01103	Special Pay			68,000	68,000
A01105	Qualification Pay			86,000	86,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>39</u></b>	<b><u>8,787,000</u></b>	<b><u>8,787,000</u></b>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>8,787,000</u>	<u>8,787,000</u>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>PR4441</b>	<b>Industries,Commerce and Technical Education(Secretariat)</b>				
J024	Junior Scale Stenographer	(BPS-14)	6	1,529,000	1,529,000
S035	Senior Clerk	(BPS-14)	2	655,000	655,000
J013	Junior Clerk	(BPS-11)	3	644,000	644,000
D482	Driver cum Supervisor	(BPS-08)	1	361,000	361,000
S396	Senior Driver	(BPS-07)	2	571,000	571,000
D112	Driver	(BPS-06)	4	667,000	667,000
D006	Daftari	(BPS-04)	2	279,000	279,000
Q004	Qasid	(BPS-04)	2	558,000	558,000
C057	Chowkidar	(BPS-03)	1	264,000	264,000
F001	Farash	(BPS-03)	1	251,000	251,000
M010	Mali	(BPS-03)	1	218,000	218,000
N005	Naib Qasid	(BPS-03)	12	2,482,000	2,482,000
S162	Sweeper	(BPS-03)	2	308,000	308,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>39,387,000</u></b>	<b><u>39,287,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>38,943,000</u></b>	<b><u>38,943,000</u></b>
A01201	Senior Post Allowance			33,000	33,000
A01202	House Rent Allowance			3,929,000	3,929,000
A01203	Conveyance Allowance			3,054,000	3,054,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			75,000	75,000
A0120E	Housing Subsidy Allowance			157,000	157,000
A0120N	Special allowances @ 30% of basic pay for Secretar			8,798,000	8,798,000
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance			1,988,000	1,988,000
A0121T	Adhoc Relief Allowance 2013			786,000	786,000
A01224	Entertainment Allowance			35,000	35,000
A01226	Computer Allowance			126,000	126,000
A01228	Orderly Allowance			288,000	288,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>044</b>			
<b>0443</b>			
<b>044301</b>			
<b>PR4441</b>			
<b>Industries,Commerce and Technical Education(Secretariat)</b>			
A0122C Adhoc Relief Allowance - 2015		101,000	101,000
A0122M Adhoc RelEIF Allowance 2016		2,840,000	2,840,000
A0122Y Ad-hoc Relief Allowance 2017		3,533,000	3,533,000
A01238 Charge allowance		151,000	151,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		8,767,000	8,767,000
A0123G Ad-hoc Relief Allowance-2018		3,474,000	3,474,000
A01241 Utility allowance for electricity		480,000	480,000
A01243 Special travelling allowance		54,000	54,000
A01250 Incentive Allowance		210,000	210,000
001 Incentive Allowance		210,000	210,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>444,000</u></b>	<b><u>344,000</u></b>
A01271 Overtime Allowance		144,000	144,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,999,000</u></b>	<b><u>1,391,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>927,000</u></b>	<b><u>231,750</u></b>
A03201 Postage and Telegraph		27,000	6,750
A03202 Telephone and Trunk Call		900,000	225,000
<b>A033 TOTAL UTILITIES</b>		<b><u>224,000</u></b>	<b><u>160,250</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		119,000	119,000
001 Electricity		119,000	119,000
A03304 Hot and Cold Weather Charges		85,000	21,250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>39,000</u></b>	<b><u>9,750</u></b>
A03670 Others		39,000	9,750
001 Others		39,000	9,750



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR4441 Industries,Commerce and Technical Education(Secretariat)</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,952,000</u></b>	<b><u>488,000</u></b>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		21,000	5,250
001 Conveyance Charges		21,000	5,250
A03809 CNG Charges (Govt)		200,000	50,000
A03821 Training - domestic		26,000	6,500
<b>A039 TOTAL GENERAL</b>		<b><u>1,857,000</u></b>	<b><u>501,750</u></b>
A03901 Stationery		465,000	116,250
001 Stationery		465,000	116,250
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03903 Conference/Seminars/Workshops/ Symposia		10,000	2,500
A03905 Newspapers Periodicals and Books		75,000	18,750
A03906 Uniforms and Protective Clothing		52,000	13,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		50,000	12,500
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		1,070,000	267,500
002 Other Contingencies		70,000	17,500
193 Provision for Start ups of Bussiness		1,000,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,400,000</u></b>	<b><u>600,000</u></b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR4441</b>	<b>Industries,Commerce and Technical Education(Secretariat)</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,400,000</b></u>	<u><b>600,000</b></u>
A04114	Superannuation Encashment of L.P.R		2,400,000	600,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>80,000</b></u>	<u><b>20,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>80,000</b></u>	<u><b>20,000</b></u>
A06301	Entertainments & Gifts		80,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,402,000</b></u>	<u><b>600,500</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>250</b></u>
A09201	Hardware		1,000	250
001	Hardware		1,000	250
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>2,400,000</b></u>	<u><b>600,000</b></u>
A09501	Transport		2,400,000	600,000
001	Transport		2,400,000	600,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>	<u><b>125</b></u>
A09601	Plant and Machinery		500	125
001	Plant and Machinery		500	125

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR4441</b>	<b>Industries,Commerce and Technical Education(Secretariat)</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701	Furniture and fixtures		500	125
001	Furniture & Fixture		500	125
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>358,000</u></b>	<b><u>89,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
A13201	Furniture and Fixture		23,000	5,750
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13701	Hardware		18,000	4,500
A13702	Software		7,000	1,750
<b>Industries,Commerce and Technical Education(Secretariat)</b>			<b>84,326,000</b>	<b>76,688,500</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>PR4443</b>	<b>Headquarter's Office Peshawar (Directorate of Industries)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,880,000</u></b>	<b><u>54,830,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>98</u></b>	<b><u>32,452,000</u></b>	<b><u>32,452,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>32</u></b>	<b><u>19,533,000</u></b>	<b><u>19,533,000</u></b>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>19,333,000</u>	<u>19,333,000</u>
D063	Director	(BPS-19)	1	833,000	833,000
C120	Chief Inspector of Boiler	(BPS-18)	1	1,211,000	1,211,000
D028	Deputy Director	(BPS-18)	2	2,179,000	2,179,000
A007	Accounts Officer	(BPS-17)	1	584,000	584,000
A021	Administrative Officer	(BPS-17)	1	915,000	915,000
A079	Assistant Director	(BPS-17)	4	2,245,000	2,245,000
I015	Inspector Of Boiler	(BPS-17)	1	609,000	609,000
S166	Superintendent	(BPS-17)	2	1,624,000	1,624,000
A057	Assistant	(BPS-16)	16	7,718,000	7,718,000
C082	Computer Operator	(BPS-16)	1	298,000	298,000
S115	Stenographer	(BPS-16)	2	1,117,000	1,117,000
A01102	Personal pay			85,000	85,000
A01105	Qualification Pay			115,000	115,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>66</u></b>	<b><u>12,919,000</u></b>	<b><u>12,919,000</u></b>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>12,919,000</u>	<u>12,919,000</u>
S035	Senior Clerk	(BPS-14)	8	2,130,000	2,130,000
S115	Stenographer	(BPS-14)	8	1,663,000	1,663,000
J013	Junior Clerk	(BPS-11)	21	3,887,000	3,887,000
D112	Driver	(BPS-06)	4	825,000	825,000
D006	Daftari	(BPS-04)	2	311,000	311,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>PR4443</b>	<b>Headquarter's Office Peshawar (Directorate of Industries)</b>				
B006	Behishti	(BPS-03)	1	257,000	257,000
C057	Chowkidar	(BPS-03)	1	224,000	224,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	18	3,176,000	3,176,000
S162	Sweeper	(BPS-03)	2	321,000	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>22,428,000</u></b>	<b><u>22,378,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>21,918,000</u></b>	<b><u>21,918,000</u></b>
A01202	House Rent Allowance			3,725,000	3,725,000
A01203	Conveyance Allowance			3,637,000	3,637,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			108,000	108,000
A0120E	Housing Subsidy Allowance			760,000	760,000
A01217	Medical Allowance			2,022,000	2,022,000
A0121T	Adhoc Relief Allowance 2013			711,000	711,000
A01224	Entertainment Allowance			60,000	60,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			480,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,533,000	2,533,000
A0122N	Special Conveyance Allowance to Disabled Employees			20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			3,337,000	3,337,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,145,000	1,145,000
A0123G	Ad-hoc Relief Allowance-2018			3,338,000	3,338,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>510,000</u></b>	<b><u>460,000</u></b>
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			460,000	460,000
001	Leave Salary			460,000	460,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>PR4443</b>	<b>Headquarter's Office Peshawar (Directorate of Industries)</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,673,000</u></b>	<b><u>1,206,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>290,000</u></b>	<b><u>72,500</u></b>
A03201	Postage and Telegraph		40,000	10,000
A03202	Telephone and Trunk Call		250,000	62,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>635,000</u></b>	<b><u>578,750</u></b>
A03301	Gas		60,000	60,000
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
A03304	Hot and Cold Weather Charges		75,000	18,750
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03403	Rent for Residential Building		100,000	25,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03603	Registration		5,000	1,250
A03670	Others		15,000	3,750
001	Others		15,000	3,750
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,045,000</u></b>	<b><u>261,250</u></b>
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03806	Transportation of Goods		2,000	500
001	Transportation of Goods		2,000	500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001	POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03808	Conveyance Charges		13,000	3,250
001	Conveyance Charges		13,000	3,250
A03809	CNG Charges (Govt)		80,000	20,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR4443 Headquarter's Office Peshawar (Directorate of Industries)</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>583,000</u></b>	<b><u>263,500</u></b>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		160,000	40,000
001 Printing and publication		160,000	40,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		16,000	4,000
A03907 Advertising & Publicity		157,000	157,000
001 Advertising and Publicity		157,000	157,000
A03917 Law Charges		30,000	7,500
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09201 Hardware		500	125
001 Hardware		500	125

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR4443 Headquarter's Office Peshawar (Directorate of Industries)</b>			
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09501 Transport		500	125
001 Transport		500	125
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09601 Plant and Machinery		500	125
001 Plant and Machinery		500	125
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500</u></b>	<b><u>125</u></b>
A09701 Furniture and fixtures		500	125
001 Furniture & Fixture		500	125
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>720,000</u></b>	<b><u>180,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>650,000</u></b>	<b><u>162,500</u></b>
A13001 Transport		650,000	162,500
001 Transport		650,000	162,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500



**NC21030 (025)  
INDUSTRIES**

---

**044301 ADMINISTRATION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>PR4443 Headquarter's Office Peshawar (Directorate of Industries)</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		10,000	2,500
<b>Headquarter's Office Peshawar (Directorate of Industries)</b>		<b>61,275,000</b>	<b>57,716,500</b>

---

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>CA7179</b>	<b>Assistant Director C.P.C Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,362,000</u></b>	<b><u>2,355,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b><u>1,452,000</u></b>	<b><u>1,452,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>1,074,000</u></b>	<b><u>1,074,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>1,074,000</u>	<u>1,074,000</u>
A079	Assistant Director	(BPS-17)	1	632,000	632,000
A057	Assistant	(BPS-16)	1	442,000	442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b><u>378,000</u></b>	<b><u>378,000</u></b>
A01151	Total Basic Pay Other Staff		2	<u>378,000</u>	<u>378,000</u>
I012	Inspector	(BPS-10)	1	252,000	252,000
C057	Chowkidar	(BPS-03)	1	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>910,000</u></b>	<b><u>903,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>
A01202	House Rent Allowance			150,000	150,000
A01203	Conveyance Allowance			178,000	178,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			100,000	100,000
A0121T	Adhoc Relief Allowance 2013			23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			15,000	15,000
A0122M	Adhoc Relief Allowance 2016			78,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017			151,000	151,000
A0123G	Ad-hoc Relief Allowance-2018			151,000	151,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>60,000</u></b>	<b><u>53,000</u></b>
A01274	Medical Charges			7,000	
001	Medical Charges			7,000	
A01278	Leave Salary			53,000	53,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CA7179 Assistant Director C.P.C Charsadda</b>			
001 Leave Salary		53,000	53,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>717,000</u></b>	<b><u>329,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>86,000</u></b>	<b><u>21,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>152,500</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>315,000</u></b>	<b><u>78,750</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
<b>A039 TOTAL GENERAL</b>		<b><u>155,000</u></b>	<b><u>76,250</u></b>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>CA7179 Assistant Director C.P.C Charsadda</b>			
A03970 Others		40,000	10,000
002 Other Contingencies		40,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13701 Hardware		8,000	2,000
<b>Assistant Director C.P.C Charsadda</b>		<b>3,407,000</b>	<b>2,766,250</b>

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0443</b>	<b>ADMINISTRATION</b>			
<b>044301</b>	<b>ADMINISTRATION</b>			
<b>SU7215</b>	<b>Assistant Director CPC Swabi.</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,933,000</u></b>	<b><u>2,926,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,692,000</u></b>	<b><u>1,692,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,194,000</u></b>	<b><u>1,194,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,194,000</u>	<u>1,194,000</u>
A079	Assistant Director (BPS-17)	1	632,000	632,000
A057	Assistant (BPS-16)	1	562,000	562,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>498,000</u></b>	<b><u>498,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>498,000</u>	<u>498,000</u>
I012	Inspector (BPS-10)	1	372,000	372,000
C057	Chowkidar (BPS-03)	1	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,241,000</u></b>	<b><u>1,234,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,129,000</u></b>	<b><u>1,129,000</u></b>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		250,000	250,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		100,000	100,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Relief Allowance 2016		84,000	84,000
A0122Y	Ad-hoc Relief Allowance 2017		176,000	176,000
A0123G	Ad-hoc Relief Allowance-2018		176,000	176,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>105,000</u></b>
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01278	Leave Salary		105,000	105,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU7215 Assistant Director CPC Swabi.</b>			
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>352,000</u></b>	<b><u>125,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>47,000</u></b>	<b><u>41,750</u></b>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		7,000	1,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03402 Rent for Office Building		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>236,000</u></b>	<b><u>59,000</u></b>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		4,000	1,000
001 Conveyance Charges		4,000	1,000
<b>A039 TOTAL GENERAL</b>		<b><u>53,000</u></b>	<b><u>20,750</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		11,000	2,750
001 Printing and publication		11,000	2,750
A03907 Advertising & Publicity		10,000	10,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU7215 Assistant Director CPC Swabi.</b>			
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A13701 Hardware		6,000	1,500

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SU7215 Assistant Director CPC Swabi.</b>			
<b>Assistant Director CPC Swabi.</b>		<b>3,901,000</b>	<b>3,505,500</b>



**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW7204 Assistant Director CPC Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,020,000</u></b>	<b><u>3,013,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>1,692,000</u></b>	<b><u>1,692,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,194,000</u></b>	<b><u>1,194,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>1,194,000</u>	<u>1,194,000</u>
A079 Assistant Director (BPS-17)	1	632,000	632,000
A057 Assistant (BPS-16)	1	562,000	562,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>498,000</u></b>	<b><u>498,000</u></b>
A01151 Total Basic Pay Other Staff	2	<u>498,000</u>	<u>498,000</u>
I012 Inspector (BPS-10)	1	372,000	372,000
C057 Chowkidar (BPS-03)	1	126,000	126,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,328,000</u></b>	<b><u>1,321,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,216,000</u></b>	<b><u>1,216,000</u></b>
A01202 House Rent Allowance		300,000	300,000
A01203 Conveyance Allowance		250,000	250,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A01217 Medical Allowance		110,000	110,000
A0121T Adhoc Relief Allowance 2013		35,000	35,000
A0122C Adhoc Relief Allowance - 2015		25,000	25,000
A0122M Adhoc Relief Allowance 2016		80,000	80,000
A0122Y Ad-hoc Relief Allowance 2017		176,000	176,000
A01233 Unattractive Area Allowance		60,000	60,000
001 Unattractive Area Allowance		60,000	60,000
A0123G Ad-hoc Relief Allowance-2018		176,000	176,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges		7,000	

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW7204 Assistant Director CPC Swat</b>			
001 Medical Charges		7,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>836,000</u></b>	<b><u>254,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>51,250</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>480,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building		480,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>225,000</u></b>	<b><u>56,250</u></b>
A03805 Travelling Allowance		110,000	27,500
001 Travelling Allowance		110,000	27,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>21,500</u></b>
A03901 Stationery		9,000	2,250
001 Stationery		9,000	2,250
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000

**NC21030 (025)  
INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>044 MINING AND MANUFACTURING</b>			
<b>0443 ADMINISTRATION</b>			
<b>044301 ADMINISTRATION</b>			
<b>SW7204 Assistant Director CPC Swat</b>			
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13201 Furniture and Fixture		5,000	1,250
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Assistant Director CPC Swat</b>		<b>4,071,000</b>	<b>3,320,750</b>