

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>AD4187</b>	<b>Divisional Forest Officer Wildlife Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,520,000</u></b>	<b><u>22,459,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b><u>12,740,000</u></b>	<b><u>12,740,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b><u>3,529,000</u></b>	<b><u>3,529,000</u></b>
A01101	Total Basic Pay Of Officer		8	<u>3,529,000</u>	<u>3,529,000</u>
D375	Deputy Conservator	(BPS-18)	1	688,000	688,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	4	1,592,000	1,592,000
V016	Veterinary Officer	(BPS-17)	1	584,000	584,000
A057	Assistant	(BPS-16)	1	442,000	442,000
T122	Tourism Coordinator	(BPS-16)	1	223,000	223,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b><u>9,211,000</u></b>	<b><u>9,211,000</u></b>
A01151	Total Basic Pay Other Staff		60	<u>9,211,000</u>	<u>9,211,000</u>
S035	Senior Clerk	(BPS-14)	1	208,000	208,000
S115	Stenographer	(BPS-14)	1	364,000	364,000
D190	Deputy Ranger	(BPS-11)	8	1,748,000	1,748,000
J013	Junior Clerk	(BPS-11)	1	288,000	288,000
H045	Head Watcher (Wildlife)	(BPS-09)	1	41,000	41,000
W019	Wild Life Watcher	(BPS-07)	34	4,462,000	4,462,000
D112	Driver	(BPS-06)	3	487,000	487,000
B036	Boatman	(BPS-05)	1	200,000	200,000
C057	Chowkidar	(BPS-03)	6	818,000	818,000
N005	Naib Qasid	(BPS-03)	4	595,000	595,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,780,000</u></b>	<b><u>9,719,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,538,000</u></b>	<b><u>9,538,000</u></b>

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	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>AD4187</b>			
<b>Divisional Forest Officer Wildlife Abbottabad</b>			
A01202		1,557,000	1,557,000
A01203		1,688,000	1,688,000
A01207		5,000	5,000
A01208		4,000	4,000
A0120D		98,000	98,000
A01217		1,239,000	1,239,000
A0121M		119,000	119,000
A0121T		505,000	505,000
A0122C		490,000	490,000
A0122M		1,060,000	1,060,000
A0122Y		1,311,000	1,311,000
A01233		150,000	150,000
001		150,000	150,000
A0123G		1,312,000	1,312,000
<b>A012-2</b>		<b>242,000</b>	<b>181,000</b>
A01274		61,000	
001		61,000	
A01277		1,000	1,000
A01278		150,000	150,000
001		150,000	150,000
A012AE		30,000	30,000
<b>A03</b>		<b>4,967,000</b>	<b>1,729,250</b>
<b>A032</b>		<b>150,000</b>	<b>37,500</b>
A03201		50,000	12,500
A03202		100,000	25,000
<b>A033</b>		<b>760,000</b>	<b>565,000</b>
A03301		200,000	200,000
A03302		80,000	20,000
A03303		300,000	300,000
001		300,000	300,000

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	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>AD4187</b>			
<b>Divisional Forest Officer Wildlife Abbottabad</b>			
A03304 Hot and Cold Weather Charges		180,000	45,000
<b>A034</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>TOTAL OCCUPANCY COSTS</b>			
A03402 Rent for Office Building		150,000	37,500
<b>A038</b>		<b><u>882,000</u></b>	<b><u>220,500</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03821 Training - domestic		32,000	8,000
<b>A039</b>		<b><u>3,025,000</u></b>	<b><u>868,750</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03904 Hire of Vehicles		30,000	7,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		2,500,000	625,000
001 Others		2,500,000	625,000
<b>A04</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		600,000	150,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>AD4187 Divisional Forest Officer Wildlife Abbottabad</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>540,000</u></b>	<b><u>135,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>AD4187 Divisional Forest Officer Wildlife Abbottabad</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		80,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>285,000</u></b>	<b><u>71,250</u></b>
A13301 Office Buildings		90,000	22,500
001 Office Buildings		90,000	22,500
A13302 Residential Buildings		95,000	23,750
001 Residential Buildings		95,000	23,750
A13303 Other Buildings		100,000	25,000
001 Other Buildings.		100,000	25,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250
A13703 I.T. Equipment		5,000	1,250
<b>Divisional Forest Officer Wildlife Abbottabad</b>		<b>29,677,000</b>	<b>25,410,750</b>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>BD4149</b>	<b>Divisional Forest Officer Wildlife Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,604,000</u></b>	<b><u>19,549,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b><u>10,004,000</u></b>	<b><u>10,004,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>2,876,000</u></b>	<b><u>2,876,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>2,876,000</u>	<u>2,876,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	820,000	820,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	1	488,000	488,000
A057	Assistant	(BPS-16)	1	370,000	370,000
C082	Computer Operator	(BPS-16)	1	330,000	330,000
R006	Range Officer (Wildlife)	(BPS-16)	2	618,000	618,000
S061	Senior Scale Stenographer	(BPS-16)	1	250,000	250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b><u>7,128,000</u></b>	<b><u>7,128,000</u></b>
A01151	Total Basic Pay Other Staff		36	<u>7,128,000</u>	<u>7,128,000</u>
S035	Senior Clerk	(BPS-14)	1	196,000	196,000
D190	Deputy Ranger	(BPS-11)	6	1,946,000	1,946,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
H045	Head Watcher (Wildlife)	(BPS-09)	2	560,000	560,000
W019	Wild Life Watcher	(BPS-07)	19	3,114,000	3,114,000
D112	Driver	(BPS-06)	1	188,000	188,000
C057	Chowkidar	(BPS-03)	2	454,000	454,000
N005	Naib Qasid	(BPS-03)	4	478,000	478,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,600,000</u></b>	<b><u>9,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,394,000</u></b>	<b><u>9,394,000</u></b>

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<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>BD4149</b>			
<b>Divisional Forest Officer Wildlife Buner</b>			
A01202 House Rent Allowance		1,155,000	1,155,000
A01203 Conveyance Allowance		1,210,000	1,210,000
A01206 Local Compensatory Allowance		500,000	500,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		1,100,000	1,100,000
A0121T Adhoc Relief Allowance 2013		400,000	400,000
A01226 Computer Allowance		504,000	504,000
A0122C Adhoc Relief Allowance - 2015		965,000	965,000
A0122M Adhoc Relief Allowance 2016		980,000	980,000
A0122Y Ad-hoc Relief Allowance 2017		1,033,000	1,033,000
A01233 Unattractive Area Allowance		480,000	480,000
001 Unattractive Area Allowance		480,000	480,000
A0123G Ad-hoc Relief Allowance-2018		1,035,000	1,035,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>206,000</u></b>	<b><u>151,000</u></b>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,251,000</u></b>	<b><u>760,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>381,000</u></b>	<b><u>233,250</u></b>
A03302 Water		67,000	16,750
A03303 Electricity		184,000	184,000
001 Electricity		184,000	184,000
A03304 Hot and Cold Weather Charges		130,000	32,500

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<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>BD4149 Divisional Forest Officer Wildlife Buner</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>96,000</u></b>	<b><u>24,000</u></b>
A03402 Rent for Office Building		96,000	24,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>835,000</u></b>	<b><u>208,750</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03821 Training - domestic		35,000	8,750
<b>A039 TOTAL GENERAL</b>		<b><u>880,000</u></b>	<b><u>280,000</u></b>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		110,000	27,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03917 Law Charges		50,000	12,500
A03970 Others		550,000	137,500
036 Wildlife Birds		550,000	137,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000



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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>BD4149</b>	<b>Divisional Forest Officer Wildlife Buner</b>			
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>70,000</b></u>	<u><b>17,500</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>10,000</b></u>	<u><b>2,500</b></u>
A09601	Plant and Machinery		10,000	2,500
001	Plant and Machinery		10,000	2,500
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>60,000</b></u>	<u><b>15,000</b></u>
A09701	Furniture and fixtures		60,000	15,000
001	Furniture & Fixture		60,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>629,000</b></u>	<u><b>157,250</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>100,000</b></u>	<u><b>25,000</b></u>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>12,500</b></u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>BD4149</b>	<b>Divisional Forest Officer Wildlife Buner</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>69,000</u></b>	<b><u>17,250</u></b>
A13201	Furniture and Fixture		69,000	17,250
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>390,000</u></b>	<b><u>97,500</u></b>
A13301	Office Buildings		140,000	35,000
001	Office Buildings		140,000	35,000
A13302	Residential Buildings		100,000	25,000
001	Residential Buildings		100,000	25,000
A13303	Other Buildings		100,000	25,000
001	Other Buildings.		100,000	25,000
A13370	Others		50,000	12,500
001	Others		50,000	12,500
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13701	Hardware		10,000	2,500
A13702	Software		10,000	2,500
<b>Divisional Forest Officer Wildlife Buner</b>			<b>23,754,000</b>	<b>21,234,500</b>

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>BU4263</b>	<b>Divisional Forest Officer Wildlife Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,427,000</u></b>	<b><u>21,227,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b><u>10,870,000</u></b>	<b><u>10,870,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,371,000</u></b>	<b><u>1,371,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,371,000</u>	<u>1,371,000</u>
D375	Deputy Conservator	(BPS-18)	1	616,000	616,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	1	464,000	464,000
A057	Assistant	(BPS-16)	1	291,000	291,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b><u>9,499,000</u></b>	<b><u>9,499,000</u></b>
A01151	Total Basic Pay Other Staff		50	<u>9,499,000</u>	<u>9,499,000</u>
S035	Senior Clerk	(BPS-14)	1	244,000	244,000
S115	Stenographer	(BPS-14)	1	231,000	231,000
D049	Deputy Ranger (Wildlife)	(BPS-11)	3	732,000	732,000
D190	Deputy Ranger	(BPS-11)	6	1,257,000	1,257,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
D105	Draftsman	(BPS-09)	1	142,000	142,000
H045	Head Watcher (Wildlife)	(BPS-09)	1	781,000	781,000
P274	Pheasant Breeding Assistant	(BPS-09)	1	166,000	166,000
W019	Wild Life Watcher	(BPS-07)	20	3,620,000	3,620,000
D112	Driver	(BPS-06)	2	304,000	304,000
S120	Stock Assistant	(BPS-06)	1	152,000	152,000
C057	Chowkidar	(BPS-03)	4	511,000	511,000
C342	Crane Keeper	(BPS-03)	1	124,000	124,000
M010	Mali	(BPS-03)	1	102,000	102,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>BU4263</b>	<b>Divisional Forest Officer Wildlife Bannu</b>				
N005	Naib Qasid	(BPS-03)	6	869,000	869,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,557,000</u></b>	<b><u>10,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,056,000</u></b>	<b><u>10,056,000</u></b>
A01202	House Rent Allowance			2,006,000	2,006,000
A01203	Conveyance Allowance			1,859,000	1,859,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			28,000	28,000
A01217	Medical Allowance			1,290,000	1,290,000
A0121T	Adhoc Relief Allowance 2013			440,000	440,000
A0122C	Adhoc Relief Allowance - 2015			424,000	424,000
A0122M	Adhoc Relief Allowance 2016			1,523,000	1,523,000
A0122Y	Ad-hoc Relief Allowance 2017			1,308,000	1,308,000
A0123G	Ad-hoc Relief Allowance-2018			1,138,000	1,138,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>301,000</u></b>
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01277	Contingent Paid Staff			1,000	1,000
A01278	Leave Salary			300,000	300,000
001	Leave Salary			300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,802,000</u></b>	<b><u>1,613,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03201	Postage and Telegraph			50,000	12,500
A03202	Telephone and Trunk Call			100,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>625,000</u></b>	<b><u>493,750</u></b>
A03302	Water			75,000	18,750
A03303	Electricity			450,000	450,000
001	Electricity			450,000	450,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>BU4263 Divisional Forest Officer Wildlife Bannu</b>			
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03402 Rent for Office Building		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>806,000</u></b>	<b><u>201,500</u></b>
A03805 Travelling Allowance		356,000	89,000
001 Travelling Allowance		356,000	89,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03821 Training - domestic		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>3,121,000</u></b>	<b><u>855,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		1,000	250
A03942 Cost of Other Stores		100,000	25,000
001 Cost of other Stores		100,000	25,000
A03970 Others		2,500,000	625,000
001 Others		2,500,000	625,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0424</b>	<b>FORESTRY</b>		
<b>042402</b>	<b>FORESTRY</b>		
<b>BU4263</b>	<b>Divisional Forest Officer Wildlife Bannu</b>		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		
		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		
		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp	600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		
		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		
		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601	Plant and Machinery	50,000	12,500
001	Plant and Machinery	50,000	12,500
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		
		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701	Furniture and fixtures	50,000	12,500
001	Furniture & Fixture	50,000	12,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		
		<b><u>590,000</u></b>	<b><u>147,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		
		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001	Transport	150,000	37,500
001	Transport	150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		
		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	80,000	20,000
001	Machinery and Equipment	80,000	20,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>BU4263</b>	<b>Divisional Forest Officer Wildlife Bannu</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A13301	Office Buildings		200,000	50,000
001	Office Buildings		200,000	50,000
A13303	Other Buildings		100,000	25,000
001	Other Buildings.		100,000	25,000
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13601	Highways		10,000	2,500
<b>Divisional Forest Officer Wildlife Bannu</b>			<b>28,119,000</b>	<b>23,762,500</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>CL4165</b>	<b>Divisional Forest Officer Wildlife Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,969,000</u></b>	<b><u>29,859,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>97</u></b>	<b><u>15,305,000</u></b>	<b><u>15,305,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>2,633,000</u></b>	<b><u>2,633,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>2,633,000</u></b>	<b><u>2,633,000</u></b>
D375	Deputy Conservator	(BPS-18)	1	700,000	700,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	2	673,000	673,000
A057	Assistant	(BPS-16)	1	442,000	442,000
R005	Range Officer	(BPS-16)	1	562,000	562,000
R006	Range Officer (Wildlife)	(BPS-16)	1	256,000	256,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>91</u></b>	<b><u>12,672,000</u></b>	<b><u>12,672,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>91</u></b>	<b><u>12,672,000</u></b>	<b><u>12,672,000</u></b>
S035	Senior Clerk	(BPS-14)	1	340,000	340,000
S115	Stenographer	(BPS-14)	1	340,000	340,000
D190	Deputy Ranger	(BPS-11)	7	1,285,000	1,285,000
J013	Junior Clerk	(BPS-11)	1	204,000	204,000
H045	Head Watcher (Wildlife)	(BPS-09)	2	344,000	344,000
W019	Wild Life Watcher	(BPS-07)	65	8,431,000	8,431,000
D112	Driver	(BPS-06)	2	378,000	378,000
C057	Chowkidar	(BPS-03)	6	692,000	692,000
N005	Naib Qasid	(BPS-03)	6	658,000	658,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,664,000</u></b>	<b><u>14,554,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,434,000</u></b>	<b><u>13,434,000</u></b>



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>CL4165 Divisional Forest Officer Wildlife Chitral</b>			
A01202 House Rent Allowance		2,148,000	2,148,000
A01203 Conveyance Allowance		1,568,000	1,568,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		2,000	2,000
A01217 Medical Allowance		1,446,000	1,446,000
A0121M Adhoc Relief Allowance - 2012		35,000	35,000
A0121T Adhoc Relief Allowance 2013		585,000	585,000
A0122C Adhoc Relief Allowance - 2015		610,000	610,000
A0122M Adhoc Relief Allowance 2016		1,990,000	1,990,000
A0122Y Ad-hoc Relief Allowance 2017		1,760,000	1,760,000
A01233 Unattractive Area Allowance		1,700,000	1,700,000
001 Unattractive Area Allowance		1,700,000	1,700,000
A0123G Ad-hoc Relief Allowance-2018		1,574,000	1,574,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,230,000</u></b>	<b><u>1,120,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		600,000	600,000
001 Leave Salary		600,000	600,000
A01284 Firewood Allowance		500,000	500,000
A012AE Integrated allowance		20,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,306,000</u></b>	<b><u>984,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>105,000</u></b>	<b><u>26,250</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,000,000</u></b>	<b><u>347,500</u></b>
A03302 Water		20,000	5,000
A03303 Electricity		130,000	130,000
001 Electricity		130,000	130,000
A03304 Hot and Cold Weather Charges		850,000	212,500

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>CL4165 Divisional Forest Officer Wildlife Chitral</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03402 Rent for Office Building		350,000	87,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,050,000</u></b>	<b><u>322,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03906 Uniforms and Protective Clothing		300,000	75,000
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03917 Law Charges		20,000	5,000
A03970 Others		500,000	125,000
001 Others		50,000	12,500
036 Wildlife Birds		450,000	112,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>CL4165</b>			
<b>Divisional Forest Officer Wildlife Chitral</b>			
<b>A05</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		600,000	600,000
Fin. Assis. to the families of G. Serv. who expire			
001		600,000	600,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<b><u>459,000</u></b>	<b><u>114,750</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A130</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL TRANSPORT</b>			
A13001		120,000	30,000
Transport			
001		120,000	30,000
Transport			
<b>A131</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		50,000	12,500
Machinery and Equipment			
001		50,000	12,500
Machinery and Equipment			
<b>A132</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		30,000	7,500
Furniture and Fixture			
<b>A133</b>		<b><u>256,000</u></b>	<b><u>64,000</u></b>
<b>TOTAL BUILDINGS AND STRUCTURE</b>			
A13301		95,000	23,750
Office Buildings			
001		95,000	23,750
Office Buildings			
A13302		90,000	22,500
Residential Buildings			
001		90,000	22,500
Residential Buildings			
A13303		70,000	17,500
Other Buildings			
001		70,000	17,500
Other Buildings.			
A13370		1,000	250
Others			
001		1,000	250
Others			

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>CL4165</b>			
<b>Divisional Forest Officer Wildlife Chitral</b>			
<b>A137</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A13701	Hardware	1,000	250
A13702	Software	1,000	250
A13703	I.T. Equipment	1,000	250
<b>Divisional Forest Officer Wildlife Chitral</b>		<b>34,934,000</b>	<b>31,707,750</b>

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>CL4166</b>	<b>Project Manager PAMP Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,081,000</u></b>	<b><u>15,008,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>42</u></b>	<b><u>8,538,000</u></b>	<b><u>8,538,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>2,342,000</u></b>	<b><u>2,342,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,342,000</u>	<u>2,342,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	712,000	712,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	1	572,000	572,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	1	282,000	282,000
R006	Range Officer (Wildlife)	(BPS-16)	1	334,000	334,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>37</u></b>	<b><u>6,196,000</u></b>	<b><u>6,196,000</u></b>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>6,196,000</u>	<u>6,196,000</u>
S035	Senior Clerk	(BPS-14)	1	316,000	316,000
D190	Deputy Ranger	(BPS-11)	5	827,000	827,000
H045	Head Watcher (Wildlife)	(BPS-11)	1	216,000	216,000
J013	Junior Clerk	(BPS-11)	1	240,000	240,000
H045	Head Watcher (Wildlife)	(BPS-09)	1	214,000	214,000
W019	Wild Life Watcher	(BPS-07)	17	2,287,000	2,287,000
D112	Driver	(BPS-06)	2	676,000	676,000
C057	Chowkidar	(BPS-03)	6	1,090,000	1,090,000
N005	Naib Qasid	(BPS-03)	2	180,000	180,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,543,000</u></b>	<b><u>6,470,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,114,000</u></b>	<b><u>6,114,000</u></b>

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>CL4166</b>			
<b>Project Manager PAMP Chitral</b>			
A01202		1,001,000	1,001,000
A01203		904,000	904,000
A01207		15,000	15,000
A01208		12,000	12,000
A0120D		2,000	2,000
A01217		565,000	565,000
A0121M		19,000	19,000
A0121T		195,000	195,000
A01226		9,000	9,000
A0122C		180,000	180,000
A0122M		650,000	650,000
A0122N		50,000	50,000
A0122Y		880,000	880,000
A01233		750,000	750,000
001		750,000	750,000
A0123G		882,000	882,000
<b>A012-2</b>		<b><u>429,000</u></b>	<b><u>356,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		73,000	
001		73,000	
A01277		1,000	1,000
A01278		100,000	100,000
001		100,000	100,000
A01284		250,000	250,000
A012AE		5,000	5,000
<b>A03</b>		<b><u>2,311,000</u></b>	<b><u>727,750</u></b>
<b>TOTAL OPERATING EXPENSES</b>			
<b>A032</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
<b>TOTAL COMMUNICATIONS</b>			
A03201		20,000	5,000
A03202		50,000	12,500
<b>A033</b>		<b><u>670,000</u></b>	<b><u>280,000</u></b>
<b>TOTAL UTILITIES</b>			
A03302		20,000	5,000
A03303		150,000	150,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>CL4166 Project Manager PAMP Chitral</b>			
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		500,000	125,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>710,000</u></b>	<b><u>177,500</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03821 Training - domestic		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>740,000</u></b>	<b><u>222,500</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		450,000	112,500
036 Wildlife Birds		450,000	112,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>CL4166 Project Manager PAMP Chitral</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A13001 Transport		130,000	32,500
001 Transport		130,000	32,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		70,000	17,500
001 Residential Buildings		70,000	17,500
A13303 Other Buildings		50,000	12,500
001 Other Buildings.		50,000	12,500



**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

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**042402 FORESTRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>CL4166 Project Manager PAMP Chitral</b>			
<b>A139 TOTAL TELECOMMUNICATION WORKS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13905 R & M of Lines and Wires (Radio)		150,000	37,500
<b>Project Manager PAMP Chitral</b>		<b>19,192,000</b>	<b>16,635,750</b>

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**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>DA4238</b>	<b>Divisional Forest Officer Wildlife Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,947,000</u></b>	<b><u>23,886,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>85</b>	<b><u>13,940,000</u></b>	<b><u>13,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b><u>3,739,000</u></b>	<b><u>3,739,000</u></b>
A01101	Total Basic Pay Of Officer		8	<u>3,739,000</u>	<u>3,739,000</u>
D375	Deputy Conservator	(BPS-18)	1	736,000	736,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	2	1,072,000	1,072,000
A057	Assistant	(BPS-16)	1	466,000	466,000
C082	Computer Operator	(BPS-16)	1	466,000	466,000
R005	Range Officer	(BPS-16)	2	750,000	750,000
R006	Range Officer (Wildlife)	(BPS-16)	1	249,000	249,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>77</b>	<b><u>10,201,000</u></b>	<b><u>10,201,000</u></b>
A01151	Total Basic Pay Other Staff		77	<u>10,201,000</u>	<u>10,201,000</u>
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
S115	Stenographer	(BPS-14)	1	267,000	267,000
D050	Deputy Ranger (Wildlife) (Replace with D049)	(BPS-11)	4	878,000	878,000
D190	Deputy Ranger	(BPS-11)	3	840,000	840,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
H045	Head Watcher (Wildlife)	(BPS-09)	8	1,150,000	1,150,000
W019	Wild Life Watcher	(BPS-07)	44	4,624,000	4,624,000
D112	Driver	(BPS-06)	1	236,000	236,000
C057	Chowkidar	(BPS-03)	7	506,000	506,000
M010	Mali	(BPS-03)	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	6	1,066,000	1,066,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>DA4238 Divisional Forest Officer Wildlife Dir Lower</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,007,000</u></b>	<b><u>9,946,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,516,000</u></b>	<b><u>9,516,000</u></b>
A01202 House Rent Allowance		1,515,000	1,515,000
A01203 Conveyance Allowance		1,450,000	1,450,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		33,000	33,000
A01217 Medical Allowance		945,000	945,000
A0121T Adhoc Relief Allowance 2013		370,000	370,000
A0122C Adhoc Relief Allowance - 2015		370,000	370,000
A0122M Adhoc Relief Allowance 2016		1,284,000	1,284,000
A0122Y Ad-hoc Relief Allowance 2017		1,439,000	1,439,000
A01233 Unattractive Area Allowance		650,000	650,000
001 Unattractive Area Allowance		650,000	650,000
A0123G Ad-hoc Relief Allowance-2018		1,433,000	1,433,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>491,000</u></b>	<b><u>430,000</u></b>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		330,000	330,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,050,000</u></b>	<b><u>1,115,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03201 Postage and Telegraph		35,000	8,750
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>920,000</u></b>	<b><u>462,500</u></b>
A03301 Gas		60,000	60,000
A03302 Water		10,000	2,500

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>DA4238</b>			
<b>Divisional Forest Officer Wildlife Dir Lower</b>			
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		600,000	150,000
<b>A034</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>TOTAL OCCUPANCY COSTS</b>			
A03402 Rent for Office Building		300,000	75,000
<b>A036</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
<b>TOTAL MOTOR VEHICLES</b>			
A03603 Registration		15,000	3,750
<b>A038</b>		<b><u>820,000</u></b>	<b><u>205,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03821 Training - domestic		20,000	5,000
<b>A039</b>		<b><u>900,000</u></b>	<b><u>345,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03904 Hire of Vehicles		10,000	2,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		160,000	160,000
001 Advertising and Publicity		160,000	160,000
A03970 Others		500,000	125,000
036 Wildlife Birds		500,000	125,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>DA4238 Divisional Forest Officer Wildlife Dir Lower</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>365,000</u></b>	<b><u>91,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A13001 Transport		140,000	35,000
001 Transport		140,000	35,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>DA4238</b>	<b>Divisional Forest Officer Wildlife Dir Lower</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		40,000	10,000
001	Machinery and Equipment		40,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A13301	Office Buildings		95,000	23,750
001	Office Buildings		95,000	23,750
A13303	Other Buildings		25,000	6,250
001	Other Buildings.		25,000	6,250
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13701	Hardware		5,000	1,250
A13702	Software		5,000	1,250
A13703	I.T. Equipment		5,000	1,250
<b>Divisional Forest Officer Wildlife Dir Lower</b>			<b>28,362,000</b>	<b>25,792,250</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>DI4328</b>	<b>Divisional Forest Officer Wildlife DIK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,331,000</u></b>	<b><u>35,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>129</u></b>	<b><u>20,511,000</u></b>	<b><u>20,511,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>3,388,000</u></b>	<b><u>3,388,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>3,388,000</u>	<u>3,388,000</u>
D375	Deputy Conservator	(BPS-18)	1	701,000	701,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	2	565,000	565,000
A057	Assistant	(BPS-16)	1	418,000	418,000
C082	Computer Operator	(BPS-16)	1	246,000	246,000
R005	Range Officer	(BPS-16)	3	976,000	976,000
R006	Range Officer (Wildlife)	(BPS-16)	1	418,000	418,000
S648	Social Organizer	(BPS-16)	1	64,000	64,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>119</u></b>	<b><u>17,123,000</u></b>	<b><u>17,123,000</u></b>
A01151	Total Basic Pay Other Staff		<u>119</u>	<u>17,123,000</u>	<u>17,123,000</u>
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
D190	Deputy Ranger	(BPS-11)	10	2,293,000	2,293,000
J013	Junior Clerk	(BPS-11)	2	612,000	612,000
H045	Head Watcher (Wildlife)	(BPS-09)	3	726,000	726,000
C012	Carpenter	(BPS-07)	1	70,000	70,000
V008	Veterinary Assistant	(BPS-07)	1	70,000	70,000
W019	Wild Life Watcher	(BPS-07)	70	8,177,000	8,177,000
D112	Driver	(BPS-06)	3	542,000	542,000
B036	Boatman	(BPS-05)	1	260,000	260,000
R014	Receptionist	(BPS-05)	1	65,000	65,000
A044	Animal Attendant	(BPS-03)	1	60,000	60,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>DI4328</b>	<b>Divisional Forest Officer Wildlife DIK</b>				
A161	Attendant	(BPS-03)	1	60,000	60,000
C057	Chowkidar	(BPS-03)	8	1,143,000	1,143,000
C095	Cook	(BPS-03)	1	186,000	186,000
M010	Mali	(BPS-03)	2	246,000	246,000
N005	Naib Qasid	(BPS-03)	9	1,316,000	1,316,000
P047	Plumber	(BPS-03)	1	60,000	60,000
S023	Security Guard	(BPS-03)	1	60,000	60,000
T049	Tubewell Operator	(BPS-03)	1	60,000	60,000
W019	Wild Life Watcher	(Martyred)	1	753,000	753,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,820,000</u></b>	<b><u>14,670,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,569,000</u></b>	<b><u>14,569,000</u></b>
A01202	House Rent Allowance			2,842,000	2,842,000
A01203	Conveyance Allowance			2,635,000	2,635,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			1,911,000	1,911,000
A0121M	Adhoc Relief Allowance - 2012			106,000	106,000
A0121T	Adhoc Relief Allowance 2013			630,000	630,000
A0122C	Adhoc Relief Allowance - 2015			511,000	511,000
A0122M	Adhoc Relief Allowance 2016			1,708,000	1,708,000
A0122Y	Ad-hoc Relief Allowance 2017			2,115,000	2,115,000
A0123G	Ad-hoc Relief Allowance-2018			2,102,000	2,102,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>251,000</u></b>	<b><u>101,000</u></b>
A01274	Medical Charges			150,000	
001	Medical Charges			150,000	
A01277	Contingent Paid Staff			1,000	1,000
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>DI4328 Divisional Forest Officer Wildlife DIK</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,891,000</u></b>	<b><u>2,110,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		90,000	22,500
<b>A033 TOTAL UTILITIES</b>		<b><u>920,000</u></b>	<b><u>830,000</u></b>
A03301 Gas		250,000	250,000
A03302 Water		20,000	5,000
A03303 Electricity		550,000	550,000
001 Electricity		550,000	550,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03402 Rent for Office Building		300,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,170,000</u></b>	<b><u>292,500</u></b>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	137,500
001 POL Charges A.planes H.coptors S.cars for Generator		550,000	137,500
A03821 Training - domestic		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>3,370,000</u></b>	<b><u>880,000</u></b>
A03901 Stationery		90,000	22,500
001 Stationery		90,000	22,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>DI4328 Divisional Forest Officer Wildlife DIK</b>			
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		10,000	2,500
A03970 Others		3,000,000	750,000
036 Wildlife Birds		3,000,000	750,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>880,000</u></b>	<b><u>220,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>DI4328 Divisional Forest Officer Wildlife DIK</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A13301 Office Buildings		150,000	37,500
001 Office Buildings		150,000	37,500
A13302 Residential Buildings		150,000	37,500
001 Residential Buildings		150,000	37,500
A13303 Other Buildings		150,000	37,500
001 Other Buildings.		150,000	37,500
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13601 Highways		100,000	25,000
<b>Divisional Forest Officer Wildlife DIK</b>		<b>43,052,000</b>	<b>37,973,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>KD4075</b>	<b>Forestry (Wildlife) Kohistan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,063,000</u></b>	<b><u>14,986,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>34</u></b>	<b><u>8,354,000</u></b>	<b><u>8,354,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>2,296,000</u></b>	<b><u>2,296,000</u></b>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>2,296,000</u>	<u>2,296,000</u>
D099	Divisional Forest Officer (BPS-18)	1	628,000	628,000
S371	Sub Divisional Wildlife Officer (BPS-17)	2	928,000	928,000
A057	Assistant (BPS-16)	1	370,000	370,000
R005	Range Officer (BPS-16)	1	370,000	370,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>29</u></b>	<b><u>6,058,000</u></b>	<b><u>6,058,000</u></b>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>6,058,000</u>	<u>6,058,000</u>
S035	Senior Clerk (BPS-14)	1	244,000	244,000
D190	Deputy Ranger (BPS-11)	5	1,214,000	1,214,000
J013	Junior Clerk (BPS-11)	1	360,000	360,000
H045	Head Watcher (Wildlife) (BPS-09)	2	404,000	404,000
W019	Wild Life Watcher (BPS-07)	13	2,128,000	2,128,000
D112	Driver (BPS-06)	1	356,000	356,000
C057	Chowkidar (BPS-03)	3	676,000	676,000
N005	Naib Qasid (BPS-03)	3	676,000	676,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,709,000</u></b>	<b><u>6,632,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,622,000</u></b>	<b><u>6,622,000</u></b>
A01202	House Rent Allowance		1,065,000	1,065,000
A01203	Conveyance Allowance		1,255,000	1,255,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000

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**FORESTRY (WILDLIFE)**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KD4075 Forestry (Wildlife) Kohistan</b>			
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		159,000	159,000
A0121T Adhoc Relief Allowance 2013		342,000	342,000
A0122C Adhoc Relief Allowance - 2015		330,000	330,000
A0122M Adhoc Relief Allowance 2016		811,000	811,000
A0122Y Ad-hoc Relief Allowance 2017		864,000	864,000
A01233 Unattractive Area Allowance		900,000	900,000
001 Unattractive Area Allowance		900,000	900,000
A0123G Ad-hoc Relief Allowance-2018		864,000	864,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>87,000</u></b>	<b><u>10,000</u></b>
A01274 Medical Charges		77,000	
001 Medical Charges		77,000	
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,962,000</u></b>	<b><u>625,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>82,000</u></b>	<b><u>20,500</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		70,000	17,500
<b>A033 TOTAL UTILITIES</b>		<b><u>295,000</u></b>	<b><u>201,250</u></b>
A03302 Water		5,000	1,250
A03303 Electricity		170,000	170,000
001 Electricity		170,000	170,000
A03304 Hot and Cold Weather Charges		120,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>910,000</u></b>	<b><u>227,500</u></b>
A03801 Training - domestic		50,000	12,500
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KD4075 Forestry (Wildlife) Kohistan</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>675,000</u></b>	<b><u>176,250</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		120,000	30,000
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		450,000	112,500
036 Wildlife Birds		450,000	112,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KD4075 Forestry (Wildlife) Kohistan</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		10,000	2,500
001 Residential Buildings		10,000	2,500
A13303 Other Buildings		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KD4075 Forestry (Wildlife) Kohistan</b>			
001 Other Buildings.		30,000	7,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250
<b>Forestry (Wildlife) Kohistan</b>		<b>18,245,000</b>	<b>16,291,500</b>



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>KT4369</b>	<b>Divisional Forest Officer Wildlife Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,419,000</u></b>	<b><u>25,339,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>104</u></b>	<b><u>13,479,000</u></b>	<b><u>13,479,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>
A01101	Total Basic Pay Of Officer	<b><u>5</u></b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>
D099	Divisional Forest Officer (BPS-18)	1	736,000	736,000
S371	Sub Divisional Wildlife Officer (BPS-17)	1	596,000	596,000
A057	Assistant (BPS-16)	1	442,000	442,000
R005	Range Officer (BPS-16)	1	358,000	358,000
W006	Warden (BPS-16)	1	358,000	358,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>99</u></b>	<b><u>10,989,000</u></b>	<b><u>10,989,000</u></b>
A01151	Total Basic Pay Other Staff	<b><u>99</u></b>	<b><u>10,989,000</u></b>	<b><u>10,989,000</u></b>
S035	Senior Clerk (BPS-14)	1	364,000	364,000
S115	Stenographer (BPS-14)	1	364,000	364,000
D190	Deputy Ranger (BPS-11)	10	1,110,000	1,110,000
J013	Junior Clerk (BPS-11)	1	432,000	432,000
H045	Head Watcher (Wildlife) (BPS-09)	5	936,000	936,000
W019	Wild Life Watcher (BPS-07)	68	5,623,000	5,623,000
D112	Driver (BPS-06)	3	576,000	576,000
W009	Watch & Ward Assistant (BPS-06)	1	356,000	356,000
C057	Chowkidar (BPS-03)	4	569,000	569,000
N005	Naib Qasid (BPS-03)	5	659,000	659,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,940,000</u></b>	<b><u>11,860,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,820,000</u></b>	<b><u>11,820,000</u></b>

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>KT4369</b>			
<b>Divisional Forest Officer Wildlife Kohat</b>			
A01202		2,055,000	2,055,000
A01203		1,960,000	1,960,000
A01217		1,570,000	1,570,000
A0121T		1,260,000	1,260,000
A0122C		570,000	570,000
A0122M		1,640,000	1,640,000
A0122Y		1,388,000	1,388,000
A0123G		1,377,000	1,377,000
<b>A012-2</b>		<b>120,000</b>	<b>40,000</b>
A01274		80,000	
001		80,000	
A01278		10,000	10,000
001		10,000	10,000
A012AE		30,000	30,000
<b>A03</b>		<b>5,554,000</b>	<b>1,861,000</b>
<b>A032</b>		<b>105,000</b>	<b>26,250</b>
A03201		60,000	15,000
A03202		45,000	11,250
<b>A033</b>		<b>700,000</b>	<b>595,000</b>
A03301		160,000	160,000
A03302		60,000	15,000
A03303		400,000	400,000
001		400,000	400,000
A03304		80,000	20,000
<b>A034</b>		<b>200,000</b>	<b>50,000</b>
A03402		200,000	50,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KT4369 Divisional Forest Officer Wildlife Kohat</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,190,000</u></b>	<b><u>297,500</u></b>
A03801 Training - domestic		40,000	10,000
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
<b>A039 TOTAL GENERAL</b>		<b><u>3,358,000</u></b>	<b><u>892,000</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		3,000,000	750,000
036 Wildlife Birds		3,000,000	750,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KT4369 Divisional Forest Officer Wildlife Kohat</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>KT4369</b>			
<b>Divisional Forest Officer Wildlife Kohat</b>			
<b>A133</b>		<b><u>360,000</u></b>	<b><u>90,000</u></b>
<b>TOTAL BUILDINGS AND STRUCTURE</b>			
A13301		150,000	37,500
001		150,000	37,500
A13302		100,000	25,000
001		100,000	25,000
A13303		100,000	25,000
001		100,000	25,000
A13370		10,000	2,500
001		10,000	2,500
<b>A136</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			
A13601		10,000	2,500
<b>Divisional Forest Officer Wildlife Kohat</b>		<b>33,033,000</b>	<b>28,390,000</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MA4218</b>	<b>Divisional Forest Officer Wildlife Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,761,000</u></b>	<b><u>20,651,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>75</b>	<b><u>11,624,000</u></b>	<b><u>11,624,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b><u>2,951,000</u></b>	<b><u>2,951,000</u></b>
A01101	Total Basic Pay Of Officer		9	<u>2,951,000</u>	<u>2,951,000</u>
D375	Deputy Conservator	(BPS-18)	1	616,000	616,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	2	928,000	928,000
V016	Veterinary Officer	(BPS-17)	1	464,000	464,000
A057	Assistant	(BPS-16)	1	358,000	358,000
R005	Range Officer	(BPS-16)	1	394,000	394,000
R006	Range Officer (Wildlife)	(BPS-16)	2	127,000	127,000
T122	Tourism Coordinator	(BPS-16)	1	64,000	64,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b><u>8,673,000</u></b>	<b><u>8,673,000</u></b>
A01151	Total Basic Pay Other Staff		66	<u>8,673,000</u>	<u>8,673,000</u>
S035	Senior Clerk	(BPS-14)	1	244,000	244,000
D190	Deputy Ranger	(BPS-11)	9	1,884,000	1,884,000
J013	Junior Clerk	(BPS-11)	1	180,000	180,000
H045	Head Watcher (Wildlife)	(BPS-09)	1	262,000	262,000
W019	Wild Life Watcher	(BPS-07)	40	4,129,000	4,129,000
D112	Driver	(BPS-06)	3	292,000	292,000
S120	Stock Assistant	(BPS-06)	1	212,000	212,000
C057	Chowkidar	(BPS-03)	7	938,000	938,000
N005	Naib Qasid	(BPS-03)	3	532,000	532,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>MA4218</b>	<b>Divisional Forest Officer Wildlife Mansehra</b>			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,137,000</u></b>	<b><u>9,027,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,926,000</u></b>	<b><u>8,926,000</u></b>
A01202	House Rent Allowance		1,521,000	1,521,000
A01203	Conveyance Allowance		1,440,000	1,440,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		1,000	1,000
A0120D	Integrated Allowance		29,000	29,000
A01217	Medical Allowance		1,110,000	1,110,000
A0121M	Adhoc Relief Allowance - 2012		65,000	65,000
A0121T	Adhoc Relief Allowance 2013		460,000	460,000
A0121Z	Adhoc Relief Allowance-2014		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		392,000	392,000
A0122M	Adhoc Relief Allowance 2016		1,000,000	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017		1,188,000	1,188,000
A01233	Unattractive Area Allowance		500,000	500,000
001	Unattractive Area Allowance		500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		1,193,000	1,193,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>211,000</u></b>	<b><u>101,000</u></b>
A01274	Medical Charges		110,000	
001	Medical Charges		110,000	
A01277	Contingent Paid Staff		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,751,000</u></b>	<b><u>2,410,250</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201	Postage and Telegraph		30,000	7,500
A03202	Telephone and Trunk Call		80,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>680,000</u></b>	<b><u>582,500</u></b>
A03301	Gas		150,000	150,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>MA4218</b>			
<b>Divisional Forest Officer Wildlife Mansehra</b>			
A03302 Water		30,000	7,500
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A034</b>		<b><u>410,000</u></b>	<b><u>102,500</u></b>
<b>TOTAL OCCUPANCY COSTS</b>			
A03402 Rent for Office Building		410,000	102,500
<b>A036</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>TOTAL MOTOR VEHICLES</b>			
A03603 Registration		1,000	250
<b>A038</b>		<b><u>1,180,000</u></b>	<b><u>295,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A03821 Training - domestic		30,000	7,500
<b>A039</b>		<b><u>5,370,000</u></b>	<b><u>1,402,500</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03970 Others		5,000,000	1,250,000
036 Wildlife Birds		5,000,000	1,250,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MA4218 Divisional Forest Officer Wildlife Mansehra</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>MA4218</b>	<b>Divisional Forest Officer Wildlife Mansehra</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201	Furniture and Fixture		30,000	7,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13301	Office Buildings		150,000	37,500
001	Office Buildings		150,000	37,500
A13303	Other Buildings		100,000	25,000
001	Other Buildings.		100,000	25,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13701	Hardware		5,000	1,250
A13702	Software		5,000	1,250
<b>Divisional Forest Officer Wildlife Mansehra</b>			<b>30,162,000</b>	<b>23,923,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>MD4220</b>	<b>Malakand Wildlife Division</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,533,000</u></b>	<b><u>19,412,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>61</b>	<b><u>10,321,000</u></b>	<b><u>10,321,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,924,000</u></b>	<b><u>1,924,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>1,924,000</u>	<u>1,924,000</u>
D099	Divisional Forest Officer (BPS-18)	1	592,000	592,000
A057	Assistant (BPS-16)	1	514,000	514,000
C082	Computer Operator (BPS-16)	1	298,000	298,000
R006	Range Officer (Wildlife) (BPS-16)	3	520,000	520,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b><u>8,397,000</u></b>	<b><u>8,397,000</u></b>
A01151	Total Basic Pay Other Staff	55	<u>8,397,000</u>	<u>8,397,000</u>
S035	Senior Clerk (BPS-14)	1	232,000	232,000
D190	Deputy Ranger (BPS-11)	5	974,000	974,000
J013	Junior Clerk (BPS-11)	1	264,000	264,000
H045	Head Watcher (Wildlife) (BPS-09)	3	606,000	606,000
V008	Veterinary Assistant (BPS-09)	1	286,000	286,000
W019	Wild Life Watcher (BPS-07)	27	3,814,000	3,814,000
D112	Driver (BPS-06)	2	472,000	472,000
C057	Chowkidar (BPS-03)	7	675,000	675,000
N005	Naib Qasid (BPS-03)	6	716,000	716,000
S162	Sweeper (BPS-03)	2	358,000	358,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,212,000</u></b>	<b><u>9,091,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,990,000</u></b>	<b><u>8,990,000</u></b>
A01202	House Rent Allowance		1,437,000	1,437,000
A01203	Conveyance Allowance		1,525,000	1,525,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>ECONOMIC AFFAIRS</b>			
<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>FORESTRY</b>			
<b>FORESTRY</b>			
<b>MD4220 Malakand Wildlife Division</b>			
A01206 Local Compensatory Allowance		595,000	595,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		161,000	161,000
A01217 Medical Allowance		1,052,000	1,052,000
A0121M Adhoc Relief Allowance - 2012		7,000	7,000
A0121T Adhoc Relief Allowance 2013		543,000	543,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		300,000	300,000
A0122M Adhoc Relief Allowance 2016		920,000	920,000
A0122Y Ad-hoc Relief Allowance 2017		1,062,000	1,062,000
A01233 Unattractive Area Allowance		300,000	300,000
001 Unattractive Area Allowance		300,000	300,000
A0123G Ad-hoc Relief Allowance-2018		1,059,000	1,059,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>222,000</u></b>	<b><u>101,000</u></b>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,205,000</u></b>	<b><u>1,676,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>650,000</u></b>	<b><u>462,500</u></b>
A03301 Gas		150,000	150,000
A03302 Water		100,000	25,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		150,000	37,500

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MD4220 Malakand Wildlife Division</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03402 Rent for Office Building		350,000	87,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03603 Registration		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,450,000</u></b>	<b><u>362,500</u></b>
A03801 Training - domestic		100,000	25,000
A03805 Travelling Allowance		750,000	187,500
001 Travelling Allowance		750,000	187,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,625,000</u></b>	<b><u>731,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		10,000	2,500
A03970 Others		2,200,000	550,000
001 Others		200,000	50,000
036 Wildlife Birds		2,000,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MD4220 Malakand Wildlife Division</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		5,000	1,250
001 Software		5,000	1,250
A09203 I.T. Equipment		1,000	250
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,115,000</u></b>	<b><u>278,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MD4220 Malakand Wildlife Division</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		80,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>380,000</u></b>	<b><u>95,000</u></b>
A13301 Office Buildings		150,000	37,500
001 Office Buildings		150,000	37,500
A13302 Residential Buildings		110,000	27,500
001 Residential Buildings		110,000	27,500
A13303 Other Buildings		100,000	25,000
001 Other Buildings.		100,000	25,000
A13370 Others		20,000	5,000
001 Others		20,000	5,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A13601 Highways		300,000	75,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Malakand Wildlife Division</b>		<b>26,819,000</b>	<b>21,908,500</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MR4237</b>	<b>Divisional Forest Officer Wildlife Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,948,000</u></b>	<b><u>35,904,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>102</u></b>	<b><u>18,769,000</u></b>	<b><u>18,769,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>3,590,000</u></b>	<b><u>3,590,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>8</u></b>	<b><u>3,590,000</u></b>	<b><u>3,590,000</u></b>
D099	Divisional Forest Officer	(BPS-18)	1	700,000	700,000
S135	Sub Divisional Officer	(BPS-17)	1	488,000	488,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	2	964,000	964,000
A057	Assistant	(BPS-16)	1	418,000	418,000
C082	Computer Operator	(BPS-16)	1	246,000	246,000
R005	Range Officer	(BPS-16)	2	774,000	774,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>94</u></b>	<b><u>15,179,000</u></b>	<b><u>15,179,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>94</u></b>	<b><u>15,179,000</u></b>	<b><u>15,179,000</u></b>
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
D049	Deputy Ranger (Wildlife)	(BPS-11)	1	336,000	336,000
D190	Deputy Ranger	(BPS-11)	10	2,104,000	2,104,000
J013	Junior Clerk	(BPS-11)	1	288,000	288,000
H045	Head Watcher (Wildlife)	(BPS-09)	9	1,532,000	1,532,000
W019	Wild Life Watcher	(BPS-07)	53	8,024,000	8,024,000
D112	Driver	(BPS-06)	1	284,000	284,000
C057	Chowkidar	(BPS-03)	9	1,261,000	1,261,000
M010	Mali	(BPS-03)	1	102,000	102,000
N005	Naib Qasid	(BPS-03)	8	956,000	956,000



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MR4237 Divisional Forest Officer Wildlife Mardan</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>17,179,000</u></b>	<b><u>17,135,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,034,000</u></b>	<b><u>17,034,000</u></b>
A01202 House Rent Allowance		3,735,000	3,735,000
A01203 Conveyance Allowance		2,410,000	2,410,000
A01205 Dearness Allowance		18,000	18,000
A01208 Dress Allowance		70,000	70,000
A0120D Integrated Allowance		44,000	44,000
A01217 Medical Allowance		2,180,000	2,180,000
A0121T Adhoc Relief Allowance 2013		1,070,000	1,070,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		1,690,000	1,690,000
A0122M Adhoc Relief Allowance 2016		1,840,000	1,840,000
A0122Y Ad-hoc Relief Allowance 2017		1,935,000	1,935,000
A01233 Unattractive Area Allowance		88,000	88,000
001 Unattractive Area Allowance		88,000	88,000
A0123G Ad-hoc Relief Allowance-2018		1,935,000	1,935,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>145,000</u></b>	<b><u>101,000</u></b>
A01274 Medical Charges		44,000	
001 Medical Charges		44,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,445,000</u></b>	<b><u>1,471,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>105,000</u></b>	<b><u>26,250</u></b>
A03201 Postage and Telegraph		45,000	11,250
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>635,000</u></b>	<b><u>481,250</u></b>
A03301 Gas		120,000	120,000
A03302 Water		5,000	1,250

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MR4237 Divisional Forest Officer Wildlife Mardan</b>			
A03303 Electricity		310,000	310,000
001 Electricity		310,000	310,000
A03304 Hot and Cold Weather Charges		200,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03402 Rent for Office Building		110,000	27,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>860,000</u></b>	<b><u>215,000</u></b>
A03801 Training - domestic		10,000	2,500
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,735,000</u></b>	<b><u>721,250</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		2,400,000	600,000
036 Wildlife Birds		2,400,000	600,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>MR4237 Divisional Forest Officer Wildlife Mardan</b>			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>415,000</u></b>	<b><u>103,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A13101 Machinery and Equipment		45,000	11,250
001 Machinery and Equipment		45,000	11,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13303 Other Buildings		100,000	25,000
001 Other Buildings.		100,000	25,000

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**042402 FORESTRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> ECONOMIC AFFAIRS			
<b>042</b> AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
<b>0424</b> FORESTRY			
<b>042402</b> FORESTRY			
<b>MR4237</b> Divisional Forest Officer Wildlife Mardan			
<b>Divisional Forest Officer Wildlife Mardan</b>		<b>42,008,000</b>	<b>38,229,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR4802</b>	<b>Conservator South Region Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,083,000</u></b>	<b><u>6,983,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b><u>4,114,000</u></b>	<b><u>4,114,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,966,000</u></b>	<b><u>1,966,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,788,000</u>	<u>1,788,000</u>
C086	Conservator (Wildlife)	(BPS-19)	1	858,000	858,000
S166	Superintendent	(BPS-17)	1	488,000	488,000
A057	Assistant	(BPS-16)	1	442,000	442,000
A01102	Personal pay			178,000	178,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b><u>2,148,000</u></b>	<b><u>2,148,000</u></b>
A01151	Total Basic Pay Other Staff		10	<u>2,148,000</u>	<u>2,148,000</u>
S035	Senior Clerk	(BPS-14)	1	328,000	328,000
S115	Stenographer	(BPS-14)	1	328,000	328,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
D112	Driver	(BPS-04)	1	258,000	258,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
D010	Dak Runner	(BPS-03)	1	114,000	114,000
N005	Naib Qasid	(BPS-03)	3	484,000	484,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,969,000</u></b>	<b><u>2,869,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,811,000</u></b>	<b><u>2,811,000</u></b>
A01202	House Rent Allowance			638,000	638,000
A01203	Conveyance Allowance			400,000	400,000
A0120D	Integrated Allowance			18,000	18,000
A01216	Qualification Allowance			100,000	100,000
A01217	Medical Allowance			300,000	300,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4802 Conservator South Region Peshawar</b>			
A0121T Adhoc Relief Allowance 2013		108,000	108,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		105,000	105,000
A0122M Adhoc Relief Allowance 2016		320,000	320,000
A0122Y Ad-hoc Relief Allowance 2017		408,000	408,000
A0123G Ad-hoc Relief Allowance-2018		408,000	408,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>158,000</u></b>	<b><u>58,000</u></b>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A012AE Integrated allowance		8,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,395,000</u></b>	<b><u>491,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>165,000</u></b>	<b><u>41,250</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		140,000	35,000
<b>A033 TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>173,750</u></b>
A03301 Gas		50,000	50,000
A03302 Water		10,000	2,500
A03303 Electricity		115,000	115,000
001 Electricity		115,000	115,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03603 Registration		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4802 Conservator South Region Peshawar</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
<b>A039 TOTAL GENERAL</b>		<b><u>325,000</u></b>	<b><u>100,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03970 Others		150,000	37,500
036 Wildlife Birds		150,000	37,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4802 Conservator South Region Peshawar</b>			
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A09701 Furniture and fixtures		90,000	22,500
001 Furniture & Fixture		90,000	22,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>275,000</u></b>	<b><u>68,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		10,000	2,500
001 Residential Buildings		10,000	2,500
A13303 Other Buildings		10,000	2,500
001 Other Buildings.		10,000	2,500
<b>Conservator South Region Peshawar</b>		<b>9,993,000</b>	<b>8,303,000</b>



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR4809</b>	<b>Chief Conservator Wildlife Peshawar Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,666,000</u></b>	<b><u>21,593,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b><u>12,911,000</u></b>	<b><u>12,911,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b><u>7,018,000</u></b>	<b><u>7,018,000</u></b>
A01101	Total Basic Pay Of Officer		15	<u>7,018,000</u>	<u>7,018,000</u>
C034	Chief Conservator	(BPS-20)	1	1,000,000	1,000,000
D099	Divisional Forest Officer	(BPS-18)	1	868,000	868,000
G043	GIS Specialist	(BPS-17)	1	452,000	452,000
P313	Planning and Monitoring Officer	(BPS-17)	1	380,000	380,000
S166	Superintendent	(BPS-17)	2	1,178,000	1,178,000
A057	Assistant	(BPS-16)	4	1,291,000	1,291,000
C082	Computer Operator	(BPS-16)	3	713,000	713,000
S061	Senior Scale Stenographer	(BPS-16)	1	682,000	682,000
S107	Statistical Investigator	(BPS-16)	1	454,000	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b><u>5,893,000</u></b>	<b><u>5,893,000</u></b>
A01151	Total Basic Pay Other Staff		28	<u>5,893,000</u>	<u>5,893,000</u>
S035	Senior Clerk	(BPS-14)	2	680,000	680,000
C004	Cameraman	(BPS-13)	1	434,000	434,000
J013	Junior Clerk	(BPS-11)	8	1,498,000	1,498,000
D105	Draftsman	(BPS-08)	1	322,000	322,000
D112	Driver	(BPS-06)	3	580,000	580,000
C057	Chowkidar	(BPS-03)	2	346,000	346,000
D010	Dak Runner	(BPS-03)	1	234,000	234,000
N005	Naib Qasid	(BPS-03)	9	1,589,000	1,589,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR4809</b>	<b>Chief Conservator Wildlife Peshawar Peshawar</b>				
S162	Sweeper	(BPS-03)	1	210,000	210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,755,000</u></b>	<b><u>8,682,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,632,000</u></b>	<b><u>8,632,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,814,000	1,814,000
A01203	Conveyance Allowance			1,280,000	1,280,000
A0120D	Integrated Allowance			62,000	62,000
A01217	Medical Allowance			860,000	860,000
A0121T	Adhoc Relief Allowance 2013			620,000	620,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			365,000	365,000
A0122M	Adhoc Relief Allowance 2016			870,000	870,000
A0122Y	Ad-hoc Relief Allowance 2017			1,379,000	1,379,000
A0123G	Ad-hoc Relief Allowance-2018			1,333,000	1,333,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>123,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges			73,000	
001	Medical Charges			73,000	
A01278	Leave Salary			50,000	50,000
001	Leave Salary			50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,765,000</u></b>	<b><u>856,250</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>62,500</u></b>
A03201	Postage and Telegraph			80,000	20,000
A03202	Telephone and Trunk Call			170,000	42,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>180,000</u></b>	<b><u>135,000</u></b>
A03303	Electricity			120,000	120,000
001	Electricity			120,000	120,000
A03304	Hot and Cold Weather Charges			60,000	15,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4809 Chief Conservator Wildlife Peshawar Peshawar</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03603 Registration		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,701,000</u></b>	<b><u>425,250</u></b>
A03801 Training - domestic		1,000	250
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03821 Training - domestic		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>624,000</u></b>	<b><u>231,000</u></b>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		1,000	250
A03970 Others		250,000	62,500
036 Wildlife Birds		250,000	62,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4809 Chief Conservator Wildlife Peshawar Peshawar</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,030,000</u></b>	<b><u>257,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PR4809</b>	<b>Chief Conservator Wildlife Peshawar Peshawar</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201	Furniture and Fixture		10,000	2,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A13301	Office Buildings		300,000	75,000
001	Office Buildings		300,000	75,000
A13302	Residential Buildings		300,000	75,000
001	Residential Buildings		300,000	75,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13701	Hardware		10,000	2,500
A13702	Software		10,000	2,500
	<b>Chief Conservator Wildlife Peshawar Peshawar</b>		<b>26,811,000</b>	<b>23,494,250</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>BM4149</b>	<b>Divisional Forest Officer Wildlife Battagram</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,108,000</u></b>	<b><u>12,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b><u>6,391,000</u></b>	<b><u>6,391,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>2,272,000</u></b>	<b><u>2,272,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>2,272,000</u>	<u>2,272,000</u>
D099	Divisional Forest Officer (BPS-18)	1	784,000	784,000
S371	Sub Divisional Wildlife Officer (BPS-17)	1	464,000	464,000
A057	Assistant (BPS-16)	1	454,000	454,000
C082	Computer Operator (BPS-16)	1	570,000	570,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>4,119,000</u></b>	<b><u>4,119,000</u></b>
A01151	Total Basic Pay Other Staff	21	<u>4,119,000</u>	<u>4,119,000</u>
S035	Senior Clerk (BPS-14)	1	244,000	244,000
D049	Deputy Ranger (Wildlife) (BPS-11)	1	324,000	324,000
J013	Junior Clerk (BPS-11)	1	324,000	324,000
H045	Head Watcher (Wildlife) (BPS-09)	2	356,000	356,000
W019	Wild Life Watcher (BPS-07)	11	1,631,000	1,631,000
D112	Driver (BPS-06)	1	116,000	116,000
C057	Chowkidar (BPS-03)	2	562,000	562,000
N005	Naib Qasid (BPS-03)	2	562,000	562,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,717,000</u></b>	<b><u>5,651,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,582,000</u></b>	<b><u>5,582,000</u></b>
A01202	House Rent Allowance		1,260,000	1,260,000
A01203	Conveyance Allowance		1,080,000	1,080,000
A01217	Medical Allowance		350,000	350,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>BM4149</b>			
<b>Divisional Forest Officer Wildlife Battagram</b>			
A0121T Adhoc Relief Allowance 2013		330,000	330,000
A0122C Adhoc Relief Allowance - 2015		530,000	530,000
A0122M Adhoc Relief Allowance 2016		305,000	305,000
A0122Y Ad-hoc Relief Allowance 2017		663,000	663,000
A01233 Unattractive Area Allowance		400,000	400,000
001 Unattractive Area Allowance		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		664,000	664,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>135,000</u></b>	<b><u>69,000</u></b>
A01274 Medical Charges		66,000	
001 Medical Charges		66,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A012AE Integrated allowance		18,000	18,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,309,000</u></b>	<b><u>749,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>390,000</u></b>	<b><u>210,000</u></b>
A03302 Water		70,000	17,500
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		170,000	42,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>BM4149 Divisional Forest Officer Wildlife Battagram</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>882,000</u></b>	<b><u>220,500</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03821 Training - domestic		32,000	8,000
<b>A039 TOTAL GENERAL</b>		<b><u>851,000</u></b>	<b><u>272,750</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		36,000	9,000
001 Printing and publication		36,000	9,000
A03905 Newspapers Periodicals and Books		45,000	11,250
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03942 Cost of Other Stores		10,000	2,500
001 Cost of other Stores		10,000	2,500
A03970 Others		500,000	125,000
036 Wildlife Birds		500,000	125,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>



**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>BM4149</b>	<b>Divisional Forest Officer Wildlife Battagram</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601	Plant and Machinery		100,000	25,000
001	Plant and Machinery		100,000	25,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701	Furniture and fixtures		50,000	12,500
001	Furniture & Fixture		50,000	12,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>455,000</u></b>	<b><u>113,750</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		80,000	20,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>BM4149 Divisional Forest Officer Wildlife Battagram</b>			
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		80,000	20,000
001 Residential Buildings		80,000	20,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13701 Hardware		10,000	2,500
A13702 Software		5,000	1,250
<b>Divisional Forest Officer Wildlife Battagram</b>		<b>16,222,000</b>	<b>13,693,000</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR4810</b>	<b>Divisional Forest Officer Wildlife Extension Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,274,000</u></b>	<b><u>9,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b><u>5,046,000</u></b>	<b><u>5,046,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>2,083,000</u></b>	<b><u>2,083,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>2,083,000</u>	<u>2,083,000</u>
D375	Deputy Conservator	(BPS-18)	1	688,000	688,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	1	408,000	408,000
A057	Assistant	(BPS-16)	1	454,000	454,000
C082	Computer Operator	(BPS-16)	1	259,000	259,000
P100	Publicity Officer	(BPS-16)	1	274,000	274,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,963,000</u></b>	<b><u>2,963,000</u></b>
A01151	Total Basic Pay Other Staff		13	<u>2,963,000</u>	<u>2,963,000</u>
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
S115	Stenographer	(BPS-14)	1	484,000	484,000
P027	Photographer	(BPS-13)	1	338,000	338,000
J013	Junior Clerk	(BPS-11)	1	240,000	240,000
T076	Taxidermist	(BPS-11)	1	240,000	240,000
W019	Wild Life Watcher	(BPS-07)	1	164,000	164,000
D112	Driver	(BPS-06)	2	400,000	400,000
C057	Chowkidar	(BPS-03)	1	234,000	234,000
H302	Helper to Texi-Dermist	(BPS-03)	1	133,000	133,000
M010	Mali	(BPS-03)	1	114,000	114,000
N005	Naib Qasid	(BPS-03)	1	162,000	162,000
S162	Sweeper	(BPS-03)	1	162,000	162,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4810 Divisional Forest Officer Wildlife Extension Peshawar</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>4,228,000</u></b>	<b><u>4,162,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>4,112,000</u></b>	<b><u>4,112,000</u></b>
A01202 House Rent Allowance		990,000	990,000
A01203 Conveyance Allowance		510,000	510,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		4,000	4,000
A01217 Medical Allowance		290,000	290,000
A0121T Adhoc Relief Allowance 2013		300,000	300,000
A0122C Adhoc Relief Allowance - 2015		226,000	226,000
A0122M Adhoc Relief Allowance 2016		700,000	700,000
A0122Y Ad-hoc Relief Allowance 2017		566,000	566,000
A0123G Ad-hoc Relief Allowance-2018		519,000	519,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>116,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		66,000	
001 Medical Charges		66,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,213,000</u></b>	<b><u>1,688,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>116,000</u></b>	<b><u>29,000</u></b>
A03201 Postage and Telegraph		26,000	6,500
A03202 Telephone and Trunk Call		90,000	22,500
<b>A033 TOTAL UTILITIES</b>		<b><u>1,050,000</u></b>	<b><u>1,035,000</u></b>
A03301 Gas		280,000	280,000
A03303 Electricity		750,000	750,000
001 Electricity		750,000	750,000
A03304 Hot and Cold Weather Charges		20,000	5,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR4810 Divisional Forest Officer Wildlife Extension Peshawar</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,347,000</u></b>	<b><u>449,250</u></b>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		26,000	6,500
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		1,000,000	250,000
036 Wildlife Birds		1,000,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PR4810</b>	<b>Divisional Forest Officer Wildlife Extension Peshawar</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A09601	Plant and Machinery		150,000	37,500
001	Plant and Machinery		150,000	37,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>560,000</u></b>	<b><u>140,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		20,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
A13301	Office Buildings		100,000	25,000
001	Office Buildings		100,000	25,000
A13302	Residential Buildings		60,000	15,000
001	Residential Buildings		60,000	15,000
A13303	Other Buildings		100,000	25,000
001	Other Buildings.		100,000	25,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>PR4810</b>			
<b>Divisional Forest Officer Wildlife Extension Peshawar</b>			
A13701 Hardware		10,000	2,500
A13702 Software		20,000	5,000
<b>Divisional Forest Officer Wildlife Extension Peshawar</b>		<b>14,097,000</b>	<b>11,748,750</b>

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SW4425</b>	<b>Divisional Forest Officer Wildlife Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,898,000</u></b>	<b><u>27,832,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b><u>14,700,000</u></b>	<b><u>14,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>2,852,000</u></b>	<b><u>2,852,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>2,852,000</u>	<u>2,852,000</u>
D375	Deputy Conservator	(BPS-18)	1	700,000	700,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	1	500,000	500,000
A057	Assistant	(BPS-16)	1	454,000	454,000
C082	Computer Operator	(BPS-16)	1	270,000	270,000
R006	Range Officer (Wildlife)	(BPS-16)	3	928,000	928,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b><u>11,848,000</u></b>	<b><u>11,848,000</u></b>
A01151	Total Basic Pay Other Staff		73	<u>11,848,000</u>	<u>11,848,000</u>
S035	Senior Clerk	(BPS-14)	1	436,000	436,000
D190	Deputy Ranger	(BPS-11)	11	2,512,000	2,512,000
J013	Junior Clerk	(BPS-11)	1	312,000	312,000
H045	Head Watcher (Wildlife)	(BPS-09)	5	1,059,000	1,059,000
W019	Wild Life Watcher	(BPS-07)	42	4,883,000	4,883,000
D112	Driver	(BPS-06)	1	308,000	308,000
W067	Watcher	(BPS-06)	1	308,000	308,000
C057	Chowkidar	(BPS-03)	5	964,000	964,000
N005	Naib Qasid	(BPS-03)	5	916,000	916,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,198,000</u></b>	<b><u>13,132,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,031,000</u></b>	<b><u>13,031,000</u></b>



**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>SW4425</b>			
A01202		2,133,000	2,133,000
A01203		1,960,000	1,960,000
A01206		850,000	850,000
A01207		13,000	13,000
A01208		11,000	11,000
A0120D		27,000	27,000
A01217		1,740,000	1,740,000
A0121T		720,000	720,000
A01226		20,000	20,000
A0122C		610,000	610,000
A0122M		1,920,000	1,920,000
A0122Y		1,514,000	1,514,000
A0123G		1,513,000	1,513,000
<b>A012-2</b>		<b><u>167,000</u></b>	<b><u>101,000</u></b>
A01274		66,000	
001		66,000	
A01277		1,000	1,000
A01278		100,000	100,000
001		100,000	100,000
<b>A03</b>		<b><u>4,177,000</u></b>	<b><u>1,336,750</u></b>
<b>A032</b>		<b><u>72,000</u></b>	<b><u>18,000</u></b>
A03201		21,000	5,250
A03202		51,000	12,750
<b>A033</b>		<b><u>650,000</u></b>	<b><u>387,500</u></b>
A03301		100,000	100,000
A03302		50,000	12,500
A03303		200,000	200,000
001		200,000	200,000
A03304		300,000	75,000
<b>A034</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>SW4425 Divisional Forest Officer Wildlife Swat</b>			
A03402 Rent for Office Building		300,000	75,000
A03404 Rent for other building		50,000	12,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03603 Registration		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>910,000</u></b>	<b><u>227,500</u></b>
A03801 Training - domestic		50,000	12,500
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		410,000	102,500
001 POL Charges A.planes H.coptors S.cars for Generator		410,000	102,500
A03809 CNG Charges (Govt)		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>2,175,000</u></b>	<b><u>611,250</u></b>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03904 Hire of Vehicles		60,000	15,000
A03905 Newspapers Periodicals and Books		70,000	17,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		90,000	90,000
001 Advertising and Publicity		90,000	90,000
A03917 Law Charges		5,000	1,250
A03970 Others		1,200,000	300,000
036 Wildlife Birds		1,200,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>SW4425 Divisional Forest Officer Wildlife Swat</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>102,000</u></b>	<b><u>25,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A12 TOTAL CIVIL WORKS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A123 TOTAL EMBANKMENT AND DRAINAGE WORKS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A12370 Others		100,000	25,000
<b>A124 TOTAL BUILDING AND STRUCTURES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>SW4425</b>	<b>Divisional Forest Officer Wildlife Swat</b>			
A12401	Office buildings		50,000	12,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>462,000</u></b>	<b><u>115,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
A13301	Office Buildings		100,000	25,000
001	Office Buildings		100,000	25,000
A13302	Residential Buildings		100,000	25,000
001	Residential Buildings		100,000	25,000
A13303	Other Buildings		60,000	15,000
001	Other Buildings.		60,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A13701	Hardware		1,000	250
A13702	Software		1,000	250
<b>Divisional Forest Officer Wildlife Swat</b>			<b>33,989,000</b>	<b>30,097,250</b>

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>TG4044</b>	<b>Divisional Forest Officer Wildlife Tor Ghar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,104,000</u></b>	<b><u>12,093,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b><u>7,787,000</u></b>	<b><u>7,787,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,688,000</u></b>	<b><u>1,688,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>1,688,000</u>	<u>1,688,000</u>
D099	Divisional Forest Officer (BPS-18)	1	484,000	484,000
S371	Sub Divisional Wildlife Officer (BPS-17)	1	428,000	428,000
C082	Computer Operator (BPS-16)	1	322,000	322,000
R006	Range Officer (Wildlife) (BPS-16)	1	454,000	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b><u>6,099,000</u></b>	<b><u>6,099,000</u></b>
A01151	Total Basic Pay Other Staff	24	<u>6,099,000</u>	<u>6,099,000</u>
D190	Deputy Ranger (BPS-11)	2	456,000	456,000
J013	Junior Clerk (BPS-11)	1	312,000	312,000
H045	Head Watcher (Wildlife) (BPS-09)	1	159,000	159,000
W019	Wild Life Watcher (BPS-07)	15	1,760,000	1,760,000
D112	Driver (BPS-06)	1	236,000	236,000
C057	Chowkidar (BPS-03)	2	2,890,000	2,890,000
N005	Naib Qasid (BPS-03)	2	286,000	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,317,000</u></b>	<b><u>4,306,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,306,000</u></b>	<b><u>4,306,000</u></b>
A01202	House Rent Allowance		765,000	765,000
A01203	Conveyance Allowance		480,000	480,000
A01208	Dress Allowance		20,000	20,000
A01217	Medical Allowance		410,000	410,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>TG4044 Divisional Forest Officer Wildlife Tor Ghar</b>			
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A0122C Adhoc Relief Allowance - 2015		430,000	430,000
A0122M Adhoc Relief Allowance 2016		440,000	440,000
A0122Y Ad-hoc Relief Allowance 2017		825,000	825,000
A01233 Unattractive Area Allowance		70,000	70,000
001 Unattractive Area Allowance		70,000	70,000
A0123G Ad-hoc Relief Allowance-2018		808,000	808,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>	
A01274 Medical Charges		11,000	
001 Medical Charges		11,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,600,000</u></b>	<b><u>800,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		35,000	8,750
<b>A033 TOTAL UTILITIES</b>		<b><u>290,000</u></b>	<b><u>147,500</u></b>
A03302 Water		90,000	22,500
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03402 Rent for Office Building		120,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>730,000</u></b>	<b><u>182,500</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		370,000	92,500

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>TG4044</b>	<b>Divisional Forest Officer Wildlife Tor Ghar</b>			
001	POL Charges A.planes H.coptors S.cars for Generator		370,000	92,500
A03821	Training - domestic		10,000	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,400,000</u></b>	<b><u>425,000</u></b>
A03901	Stationery		100,000	25,000
001	Stationery		100,000	25,000
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03906	Uniforms and Protective Clothing		400,000	100,000
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		750,000	187,500
036	Wildlife Birds		750,000	187,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114	Superannuation Encashment of L.P.R		300,000	75,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601	Plant and Machinery		100,000	25,000
001	Plant and Machinery		100,000	25,000

NC21028 (022)  
FORESTRY (WILDLIFE)

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>TG4044</b>	<b>Divisional Forest Officer Wildlife Tor Ghar</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701	Furniture and fixtures		100,000	25,000
001	Furniture & Fixture		100,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>382,000</u></b>	<b><u>95,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13301	Office Buildings		30,000	7,500
001	Office Buildings		30,000	7,500
A13303	Other Buildings		10,000	2,500
001	Other Buildings.		10,000	2,500
A13370	Others		30,000	7,500
001	Others		30,000	7,500
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A13701	Hardware		1,000	250



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**042402 FORESTRY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>042</b> <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b> <b>FORESTRY</b>			
<b>042402</b> <b>FORESTRY</b>			
<b>TG4044</b> <b>Divisional Forest Officer Wildlife Tor Ghar</b>			
A13702 Software		1,000	250
<b>Divisional Forest Officer Wildlife Tor Ghar</b>		<b>16,186,000</b>	<b>13,713,500</b>

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>KK5145</b>	<b>Divisional Forest Officer Wildlife Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,939,000</u></b>	<b><u>11,859,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b><u>5,865,000</u></b>	<b><u>5,865,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,509,000</u></b>	<b><u>1,509,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,509,000</u>	<u>1,509,000</u>
D099	Divisional Forest Officer (BPS-18)	1	580,000	580,000
C082	Computer Operator (BPS-16)	1	487,000	487,000
R005	Range Officer (BPS-16)	1	442,000	442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>4,356,000</u></b>	<b><u>4,356,000</u></b>
A01151	Total Basic Pay Other Staff	23	<u>4,356,000</u>	<u>4,356,000</u>
D190	Deputy Ranger (BPS-11)	2	564,000	564,000
W019	Wild Life Watcher (BPS-07)	17	2,907,000	2,907,000
D112	Driver (BPS-06)	1	284,000	284,000
C057	Chowkidar (BPS-03)	1	234,000	234,000
N005	Naib Qasid (BPS-03)	2	367,000	367,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,074,000</u></b>	<b><u>5,994,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,943,000</u></b>	<b><u>5,943,000</u></b>
A01202	House Rent Allowance		1,245,000	1,245,000
A01203	Conveyance Allowance		1,010,000	1,010,000
A01208	Dress Allowance		50,000	50,000
A0120D	Integrated Allowance		60,000	60,000
A01217	Medical Allowance		1,055,000	1,055,000
A0121T	Adhoc Relief Allowance 2013		190,000	190,000
A0122C	Adhoc Relief Allowance - 2015		420,000	420,000
A0122M	Adhoc Relief Allowance 2016		720,000	720,000
A0122Y	Ad-hoc Relief Allowance 2017		587,000	587,000
A0123G	Ad-hoc Relief Allowance-2018		606,000	606,000

NC21028 (022)  
FORESTRY (WILDLIFE)

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KK5145 Divisional Forest Officer Wildlife Karak</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>131,000</u></b>	<b><u>51,000</u></b>
A01274 Medical Charges		80,000	
001 Medical Charges		80,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,862,000</u></b>	<b><u>1,047,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
A03201 Postage and Telegraph		16,000	4,000
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>423,000</u></b>	<b><u>393,000</u></b>
A03301 Gas		160,000	160,000
A03303 Electricity		223,000	223,000
001 Electricity		223,000	223,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>346,000</u></b>	<b><u>86,500</u></b>
A03402 Rent for Office Building		346,000	86,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>740,000</u></b>	<b><u>185,000</u></b>
A03801 Training - domestic		15,000	3,750
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>KK5145 Divisional Forest Officer Wildlife Karak</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03821 Training - domestic		25,000	6,250
<b>A039 TOTAL GENERAL</b>		<b><u>1,286,000</u></b>	<b><u>366,500</u></b>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03942 Cost of Other Stores		100,000	25,000
001 Cost of other Stores		100,000	25,000
A03970 Others		800,000	200,000
036 Wildlife Birds		800,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>KK5145</b>	<b>Divisional Forest Officer Wildlife Karak</b>			
A09601	Plant and Machinery		100,000	25,000
001	Plant and Machinery		100,000	25,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701	Furniture and fixtures		100,000	25,000
001	Furniture & Fixture		100,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>402,000</u></b>	<b><u>100,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
A13001	Transport		112,000	28,000
001	Transport		112,000	28,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
A13101	Machinery and Equipment		31,000	7,750
001	Machinery and Equipment		31,000	7,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>209,000</u></b>	<b><u>52,250</u></b>
A13301	Office Buildings		109,000	27,250
001	Office Buildings		109,000	27,250
A13303	Other Buildings		100,000	25,000
001	Other Buildings.		100,000	25,000
<b>Divisional Forest Officer Wildlife Karak</b>			<b>15,903,000</b>	<b>13,407,250</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>LK4243</b>	<b>DFO Wildlife Lakki Marwat Division</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,700,000</u></b>	<b><u>17,600,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b><u>8,006,000</u></b>	<b><u>8,006,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>2,128,000</u></b>	<b><u>2,128,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>2,128,000</u>	<u>2,128,000</u>
D099	Divisional Forest Officer (BPS-18)	1	508,000	508,000
V016	Veterinary Officer (BPS-17)	1	464,000	464,000
A057	Assistant (BPS-16)	1	291,000	291,000
C082	Computer Operator (BPS-16)	1	259,000	259,000
R006	Range Officer (Wildlife) (BPS-16)	2	606,000	606,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b><u>5,878,000</u></b>	<b><u>5,878,000</u></b>
A01151	Total Basic Pay Other Staff	38	<u>5,878,000</u>	<u>5,878,000</u>
D190	Deputy Ranger (BPS-11)	3	629,000	629,000
J013	Junior Clerk (BPS-11)	1	182,000	182,000
F015	Field Assistant (BPS-09)	1	238,000	238,000
H045	Head Watcher (Wildlife) (BPS-09)	3	725,000	725,000
P274	Pheasant Breeding Assistant (BPS-09)	1	166,000	166,000
W019	Wild Life Watcher (BPS-07)	22	3,030,000	3,030,000
D112	Driver (BPS-06)	1	146,000	146,000
C057	Chowkidar (BPS-03)	2	254,000	254,000
C342	Crane Keeper (BPS-03)	2	254,000	254,000
N005	Naib Qasid (BPS-03)	2	254,000	254,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,694,000</u></b>	<b><u>9,594,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,544,000</u></b>	<b><u>9,544,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>LK4243 DFO Wildlife Lakki Marwat Division</b>			
A01202 House Rent Allowance		2,111,000	2,111,000
A01203 Conveyance Allowance		1,705,000	1,705,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		50,000	50,000
A0120D Integrated Allowance		65,000	65,000
A01217 Medical Allowance		1,458,000	1,458,000
A0121T Adhoc Relief Allowance 2013		396,000	396,000
A0122C Adhoc Relief Allowance - 2015		581,000	581,000
A0122M Adhoc Relief Allowance 2016		1,180,000	1,180,000
A0122Y Ad-hoc Relief Allowance 2017		1,182,000	1,182,000
A0123G Ad-hoc Relief Allowance-2018		813,000	813,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,865,000</u></b>	<b><u>1,478,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>312,500</u></b>
A03301 Gas		50,000	50,000
A03302 Water		20,000	5,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03402 Rent for Office Building		240,000	60,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>LK4243 DFO Wildlife Lakki Marwat Division</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03603 Registration		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>560,000</u></b>	<b><u>140,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03821 Training - domestic		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>3,605,000</u></b>	<b><u>938,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		150,000	37,500
001 Cost of other Stores		150,000	37,500
A03970 Others		3,000,000	750,000
036 Wildlife Birds		3,000,000	750,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>LK4243 DFO Wildlife Lakki Marwat Division</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>610,000</u></b>	<b><u>152,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>LK4243 DFO Wildlife Lakki Marwat Division</b>			
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000
A13303 Other Buildings		150,000	37,500
001 Other Buildings.		150,000	37,500
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13601 Highways		10,000	2,500
<b>DFO Wildlife Lakki Marwat Division</b>		<b>24,575,000</b>	<b>20,031,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR5776</b>	<b>Divisional Forest Officer Wildlife, Pesh</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,094,000</u></b>	<b><u>48,021,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>145</u></b>	<b><u>26,416,000</u></b>	<b><u>26,416,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>2,564,000</u></b>	<b><u>2,564,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>2,564,000</u>	<u>2,564,000</u>
D375	Deputy Conservator	(BPS-18)	1	724,000	724,000
S371	Sub Divisional Wildlife Officer	(BPS-17)	3	1,044,000	1,044,000
A057	Assistant	(BPS-16)	1	394,000	394,000
R006	Range Officer (Wildlife)	(BPS-16)	2	402,000	402,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>138</u></b>	<b><u>23,852,000</u></b>	<b><u>23,852,000</u></b>
A01151	Total Basic Pay Other Staff		<u>138</u>	<u>23,852,000</u>	<u>23,852,000</u>
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
S115	Stenographer	(BPS-14)	1	340,000	340,000
D190	Deputy Ranger	(BPS-11)	12	3,236,000	3,236,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
H045	Head Watcher (Wildlife)	(BPS-09)	3	522,000	522,000
W019	Wild Life Watcher	(BPS-07)	86	13,378,000	13,378,000
D112	Driver	(BPS-06)	7	2,227,000	2,227,000
B036	Boatman	(BPS-03)	1	258,000	258,000
C057	Chowkidar	(BPS-03)	11	1,176,000	1,176,000
C095	Cook	(BPS-03)	2	263,000	263,000
M010	Mali	(BPS-03)	3	364,000	364,000
N005	Naib Qasid	(BPS-03)	9	1,238,000	1,238,000
S162	Sweeper	(BPS-03)	1	234,000	234,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>PR5776</b>			
<b>Divisional Forest Officer Wildlife, Pesh</b>			
<b>A012</b>		<b><u>21,678,000</u></b>	<b><u>21,605,000</u></b>
<b>A012-1</b>		<b><u>21,355,000</u></b>	<b><u>21,355,000</u></b>
A01202	House Rent Allowance	4,065,000	4,065,000
A01203	Conveyance Allowance	3,563,000	3,563,000
A01207	Washing Allowance	21,000	21,000
A01208	Dress Allowance	13,000	13,000
A0120D	Integrated Allowance	40,000	40,000
A01216	Qualification Allowance	20,000	20,000
A01217	Medical Allowance	2,580,000	2,580,000
A0121T	Adhoc Relief Allowance 2013	1,240,000	1,240,000
A0122C	Adhoc Relief Allowance - 2015	1,310,000	1,310,000
A0122M	Adhoc Relief Allowance 2016	3,220,000	3,220,000
A0122Y	Ad-hoc Relief Allowance 2017	2,739,000	2,739,000
A0123G	Ad-hoc Relief Allowance-2018	2,544,000	2,544,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>323,000</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges	73,000	
001	Medical Charges	73,000	
A01278	Leave Salary	250,000	250,000
001	Leave Salary	250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>7,010,000</u></b>	<b><u>2,307,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph	25,000	6,250
A03202	Telephone and Trunk Call	75,000	18,750
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>730,000</u></b>	<b><u>625,000</u></b>
A03301	Gas	140,000	140,000
A03302	Water	80,000	20,000
A03303	Electricity	450,000	450,000
001	Electricity	450,000	450,000
A03304	Hot and Cold Weather Charges	60,000	15,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR5776 Divisional Forest Officer Wildlife, Pesh</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03402 Rent for Office Building		300,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03603 Registration		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>860,000</u></b>	<b><u>215,000</u></b>
A03801 Training - domestic		50,000	12,500
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03821 Training - domestic		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>4,990,000</u></b>	<b><u>1,360,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03917 Law Charges		10,000	2,500
A03970 Others		4,500,000	1,125,000
036 Wildlife Birds		4,500,000	1,125,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR5776 Divisional Forest Officer Wildlife, Pesh</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>655,000</u></b>	<b><u>163,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A13001 Transport		130,000	32,500
001 Transport		130,000	32,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250

**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR5776 Divisional Forest Officer Wildlife, Pesh</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A13301 Office Buildings		150,000	37,500
001 Office Buildings		150,000	37,500
A13302 Residential Buildings		100,000	25,000
001 Residential Buildings		100,000	25,000
A13303 Other Buildings		150,000	37,500
001 Other Buildings.		150,000	37,500
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13601 Highways		50,000	12,500
<b>Divisional Forest Officer Wildlife, Pesh</b>		<b>56,979,000</b>	<b>51,247,250</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR5777</b>	<b>Peshawar Zoo District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,982,000</u></b>	<b><u>24,902,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b><u>11,223,000</u></b>	<b><u>11,223,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b><u>2,620,000</u></b>	<b><u>2,620,000</u></b>
A01101	Total Basic Pay Of Officer		9	<u>2,620,000</u>	<u>2,620,000</u>
D388	Director/Conservator	(BPS-19)	1	554,000	554,000
D591	Deputy Director/DFO	(BPS-18)	1	475,000	475,000
A738	Admn:Officer/SDWO	(BPS-17)	1	289,000	289,000
E124	Education Officer/SDWO	(BPS-17)	1	289,000	289,000
V044	Vaterinary Doctor	(BPS-17)	1	289,000	289,000
A057	Assistant	(BPS-16)	2	362,000	362,000
C082	Computer Operator	(BPS-16)	2	362,000	362,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>80</b>	<b><u>8,603,000</u></b>	<b><u>8,603,000</u></b>
A01151	Total Basic Pay Other Staff		80	<u>8,603,000</u>	<u>8,603,000</u>
C004	Cameraman	(BPS-14)	1	145,000	145,000
S137	Sub Engineer (Civil)	(BPS-12)	1	127,000	127,000
S624	Sub-Engineer (Electric)	(BPS-12)	1	127,000	127,000
T076	Taxidermist	(BPS-12)	1	127,000	127,000
J013	Junior Clerk	(BPS-11)	2	239,000	239,000
P274	Pheasant Breeding Assistant	(BPS-10)	1	115,000	115,000
V016	Veterinary Officer	(BPS-10)	2	230,000	230,000
H045	Head Watcher (Wildlife)	(BPS-09)	2	260,000	260,000
C012	Carpenter	(BPS-07)	1	103,000	103,000
E019	Electrician	(BPS-07)	1	103,000	103,000
M018	Masson	(BPS-07)	1	103,000	103,000



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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR5777</b>	<b>Peshawar Zoo District Peshawar</b>				
P008	Painter	(BPS-07)	1	103,000	103,000
W019	Wild Life Watcher	(BPS-07)	10	1,306,000	1,306,000
D112	Driver	(BPS-06)	4	398,000	398,000
A044	Animal Attendant	(BPS-03)	20	1,995,000	1,995,000
C057	Chowkidar	(BPS-03)	3	268,000	268,000
M010	Mali	(BPS-03)	6	668,000	668,000
N005	Naib Qasid	(BPS-03)	4	357,000	357,000
S023	Security Guard	(BPS-03)	8	714,000	714,000
S162	Sweeper	(BPS-03)	7	747,000	747,000
S625	Security Guard (Female)	(BPS-03)	2	178,000	178,000
S663	Snake Keeper/Sapera	(BPS-03)	1	190,000	190,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,759,000</u></b>	<b><u>13,679,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,278,000</u></b>	<b><u>13,278,000</u></b>
A01202	House Rent Allowance			2,519,000	2,519,000
A01203	Conveyance Allowance			1,986,000	1,986,000
A01207	Washing Allowance			136,000	136,000
A01208	Dress Allowance			136,000	136,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			3,067,000	3,067,000
A0121T	Adhoc Relief Allowance 2013			52,000	52,000
A0122C	Adhoc Relief Allowance - 2015			35,000	35,000
A0122M	Adhoc Relief Allowance 2016			1,890,000	1,890,000
A0122Y	Ad-hoc Relief Allowance 2017			2,266,000	2,266,000
A0123G	Ad-hoc Relief Allowance-2018			1,180,000	1,180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>481,000</u></b>	<b><u>401,000</u></b>
A01271	Overtime Allowance			400,000	400,000
A01274	Medical Charges			80,000	
001	Medical Charges			80,000	
A01277	Contingent Paid Staff			1,000	1,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR5777 Peshawar Zoo District Peshawar</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>8,460,000</u></b>	<b><u>4,102,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,950,000</u></b>	<b><u>2,612,500</u></b>
A03301 Gas		300,000	300,000
A03302 Water		200,000	50,000
A03303 Electricity		2,200,000	2,200,000
001 Electricity		2,200,000	2,200,000
A03304 Hot and Cold Weather Charges		250,000	62,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03603 Registration		50,000	12,500
A03670 Others		50,000	12,500
001 Others		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03809 CNG Charges (Govt)		50,000	12,500
A03821 Training - domestic		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>4,490,000</u></b>	<b><u>1,235,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR5777 Peshawar Zoo District Peshawar</b>			
A03903 Conference/Seminars/Workshops/ Symposia		50,000	12,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03906 Uniforms and Protective Clothing		160,000	40,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		3,800,000	950,000
001 Others		300,000	75,000
036 Wildlife Birds		3,500,000	875,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>470,000</u></b>	<b><u>117,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PR5777</b>	<b>Peshawar Zoo District Peshawar</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		40,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A13701	Hardware		50,000	12,500
A13702	Software		50,000	12,500
A13703	I.T. Equipment		200,000	50,000
<b>Peshawar Zoo District Peshawar</b>			<b>34,612,000</b>	<b>29,747,000</b>

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>PR8022</b>	<b>Wildlife National Park Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,539,000</u></b>	<b><u>11,529,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b><u>7,452,000</u></b>	<b><u>7,452,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b><u>3,586,000</u></b>	<b><u>3,586,000</u></b>
A01101	Total Basic Pay Of Officer		9	<u>3,586,000</u>	<u>3,586,000</u>
S371	Sub Divisional Wildlife Officer	(BPS-17)	3	1,226,000	1,226,000
A057	Assistant	(BPS-16)	3	1,180,000	1,180,000
C082	Computer Operator	(BPS-16)	3	1,180,000	1,180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>
A01151	Total Basic Pay Other Staff		14	<u>3,866,000</u>	<u>3,866,000</u>
J013	Junior Clerk	(BPS-11)	3	2,140,000	2,140,000
D112	Driver	(BPS-06)	3	898,000	898,000
C057	Chowkidar	(BPS-03)	3	368,000	368,000
N005	Naib Qasid	(BPS-03)	5	460,000	460,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,087,000</u></b>	<b><u>4,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,076,000</u></b>	<b><u>4,076,000</u></b>
A01202	House Rent Allowance			950,000	950,000
A01203	Conveyance Allowance			892,000	892,000
A01207	Washing Allowance			120,000	120,000
A01208	Dress Allowance			70,000	70,000
A0120D	Integrated Allowance			60,000	60,000
A01217	Medical Allowance			478,000	478,000
A0121M	Adhoc Relief Allowance - 2012			160,000	160,000
A01226	Computer Allowance			46,000	46,000
A0122M	Adhoc Relief Allowance 2016			360,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017			470,000	470,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR8022 Wildlife National Park Peshawar</b>			
A0123G Ad-hoc Relief Allowance-2018		470,000	470,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>157,000</u></b>	<b><u>43,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>7,500</u></b>
A03303 Electricity		5,000	5,000
001 Electricity		5,000	5,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>PR8022 Wildlife National Park Peshawar</b>			
A03970 Others		10,000	2,500
001 Others		10,000	2,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		100,000	100,000
001 Fin. Assis. to the families of G.Serv. who exp		100,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A13001 Transport		1,000	250
001 Transport		1,000	250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A13101 Machinery and Equipment		2,000	500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>PR8022</b>			
<b>Wildlife National Park Peshawar</b>			
001 Machinery and Equipment		2,000	500
<b>A132</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		2,000	500
<b>Wildlife National Park Peshawar</b>		<b>12,001,000</b>	<b>11,723,250</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SW4479</b>	<b>Conservator North Region Saidu Sharif Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,060,000</u></b>	<b><u>6,053,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b><u>3,487,000</u></b>	<b><u>3,487,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,656,000</u></b>	<b><u>1,656,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,656,000</u>	<u>1,656,000</u>
C086	Conservator (Wildlife)	(BPS-19)	1	822,000	822,000
S166	Superintendent	(BPS-17)	1	464,000	464,000
A057	Assistant	(BPS-16)	1	370,000	370,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b><u>1,831,000</u></b>	<b><u>1,831,000</u></b>
A01151	Total Basic Pay Other Staff		9	<u>1,831,000</u>	<u>1,831,000</u>
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
S115	Stenographer	(BPS-14)	1	292,000	292,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
D112	Driver	(BPS-06)	1	200,000	200,000
C057	Chowkidar	(BPS-03)	2	334,000	334,000
D010	Dak Runner	(BPS-03)	1	168,000	168,000
N005	Naib Qasid	(BPS-03)	2	281,000	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,573,000</u></b>	<b><u>2,566,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,295,000</u></b>	<b><u>2,295,000</u></b>
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			355,000	355,000
A01206	Local Compensatory Allowance			170,000	170,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			10,000	10,000

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**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0424</b>			
<b>042402</b>			
<b>SW4479</b>			
<b>Conservator North Region Saidu Sharif Swat</b>			
A01217 Medical Allowance		240,000	240,000
A0121T Adhoc Relief Allowance 2013		103,000	103,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		70,000	70,000
A0122M Adhoc Relief Allowance 2016		305,000	305,000
A0122Y Ad-hoc Relief Allowance 2017		360,000	360,000
A0123G Ad-hoc Relief Allowance-2018		361,000	361,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>278,000</u></b>	<b><u>271,000</u></b>
A01271 Overtime Allowance		20,000	20,000
A01274 Medical Charges		7,000	
001 Medical Charges		7,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,065,000</u></b>	<b><u>817,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>98,000</u></b>	<b><u>24,500</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		73,000	18,250
<b>A033 TOTAL UTILITIES</b>		<b><u>577,000</u></b>	<b><u>400,750</u></b>
A03301 Gas		42,000	42,000
A03302 Water		35,000	8,750
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		200,000	50,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A03603 Registration		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>SW4479 Conservator North Region Saidu Sharif Swat</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>950,000</u></b>	<b><u>237,500</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03821 Training - domestic		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>439,000</u></b>	<b><u>154,750</u></b>
A03901 Stationery		126,000	31,500
001 Stationery		126,000	31,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		26,000	6,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03970 Others		210,000	52,500
036 Wildlife Birds		210,000	52,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A04114 Superannuation Encashment of L.P.R		150,000	37,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>SW4479 Conservator North Region Saidu Sharif Swat</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A12 TOTAL CIVIL WORKS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A123 TOTAL EMBANKMENT AND DRAINAGE WORKS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A12370 Others		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>509,000</u></b>	<b><u>127,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424 FORESTRY</b>			
<b>042402 FORESTRY</b>			
<b>SW4479 Conservator North Region Saidu Sharif Swat</b>			
001 Machinery and Equipment		60,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		100,000	25,000
001 Residential Buildings		100,000	25,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>69,000</u></b>	<b><u>17,250</u></b>
A13701 Hardware		50,000	12,500
A13702 Software		15,000	3,750
A13703 I.T. Equipment		4,000	1,000
<b>Conservator North Region Saidu Sharif Swat</b>		<b>9,596,000</b>	<b>7,688,500</b>