

**NC21022 (017)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>AD7021 Assistant Director LG&amp;RD Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>AD7021 Assistant Director LG&amp;RD Abbottabad</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD Abbottabad</b>		<b>1,865,000</b>	<b>901,250</b>

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<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>BD7020 Assistant Director LG&amp;RD Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>BD7020 Assistant Director LG&amp;RD Buner</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD Buner</b>		<b>1,865,000</b>	<b>901,250</b>

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	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>BM7020 Assistant Director LG&amp;RD Battagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
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<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>BM7020 Assistant Director LG&amp;RD Battagram</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD Battagram</b>		<b>1,865,000</b>	<b>901,250</b>

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<b>BU7022 Assistant Director LG&amp;RD Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
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<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
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<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>BU7022 Assistant Director LG&amp;RD Bannu</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
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<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
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<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>CA7022 Asstt: Director LG&amp;RD Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
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<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
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<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>CA7022 Asstt: Director LG&amp;RD Charsadda</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
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A13101 Machinery and Equipment		75,000	18,750
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<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Asstt: Director LG&amp;RD Charsadda</b>		<b>1,865,000</b>	<b>901,250</b>

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<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>CL7025 Assistant Director LG&amp;RD, Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>CL7025 Assistant Director LG&amp;RD, Chitral</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD, Chitral</b>		<b>1,865,000</b>	<b>901,250</b>

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>DA7024 Assistant Director LG&amp;RD, Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>DA7024 Assistant Director LG&amp;RD, Dir Lower</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD, Dir Lower</b>		<b>1,865,000</b>	<b>901,250</b>

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>DI7025 Assistant Director LG&amp;RD, D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>DI7025 Assistant Director LG&amp;RD, D.I.Khan</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD, D.I.Khan</b>		<b>1,865,000</b>	<b>901,250</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>DP7024 Assistant Director LG&amp;RD Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>DP7024 Assistant Director LG&amp;RD Dir Upper</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD Dir Upper</b>		<b>1,865,000</b>	<b>901,250</b>

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**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>HG7021 Assistant Director LG&amp;RD , Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>HG7021 Assistant Director LG&amp;RD , Hangu</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Hangu</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>HR7020 Assistant Director LG&amp;RD , Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>HR7020 Assistant Director LG&amp;RD , Haripur</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Haripur</b>		<b>1,865,000</b>	<b>901,250</b>

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**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KD7018 Assistant Director LG&amp;RD , Kohistan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KD7018 Assistant Director LG&amp;RD , Kohistan</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Kohistan</b>		<b>1,865,000</b>	<b>901,250</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KK7021 Assistant Director LG&amp;RD , Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KK7021 Assistant Director LG&amp;RD , Karak</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Karak</b>		<b>1,865,000</b>	<b>901,250</b>

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**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KT7025 Assistant Director LG&amp;RD , Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KT7025 Assistant Director LG&amp;RD , Kohat</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Kohat</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>LK7019 Assistant Director LG&amp;RD , Lakki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>LK7019 Assistant Director LG&amp;RD , Lakki Marwat</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Lakki Marwat</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>MA7025 Assistant Director LG&amp;RD , Manshra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>MA7025 Assistant Director LG&amp;RD , Mansehra</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Mansehra</b>		<b>1,865,000</b>	<b>901,250</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>MD7023 Assistant Director LG&amp;RD , Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>MD7023 Assistant Director LG&amp;RD , Malakand</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Malakand</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>MR7024 Assistant Director LG&amp;RD , Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>MR7024 Assistant Director LG&amp;RD , Mardan</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Mardan</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>NR7020 Assistant Director LG&amp;RD , Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>NR7020 Assistant Director LG&amp;RD , Nowshera</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LG&amp;RD , Nowshera</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>PR5704</b>	<b>Director General Local Govt &amp; Rural Development Khyber Pakhtunkhwa</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,793,000</u></b>	<b><u>40,693,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b><u>16,459,000</u></b>	<b><u>16,459,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b><u>14,201,000</u></b>	<b><u>14,201,000</u></b>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>14,123,000</u>	<u>14,123,000</u>
D068	Director General	(BPS-20)	1	1,313,000	1,313,000
D063	Director	(BPS-19)	2	1,766,000	1,766,000
D154	Director Technical	(BPS-19)	1	882,000	882,000
D028	Deputy Director	(BPS-18)	4	3,448,000	3,448,000
D429	Deputy Director (Finance & Accounts)	(BPS-18)	1	714,000	714,000
D467	Deputy Director Technical	(BPS-18)	1	120,000	120,000
A007	Accounts Officer	(BPS-17)	1	488,000	488,000
A079	Assistant Director	(BPS-17)	6	1,866,000	1,866,000
A639	Assistant Director Technical	(BPS-17)	1	572,000	572,000
A057	Assistant	(BPS-16)	4	1,238,000	1,238,000
C082	Computer Operator	(BPS-16)	4	1,238,000	1,238,000
S061	Senior Scale Stenographer	(BPS-16)	1	478,000	478,000
A01102	Personal pay			78,000	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b><u>2,258,000</u></b>	<b><u>2,258,000</u></b>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>2,258,000</u>	<u>2,258,000</u>
D105	Draftsman	(BPS-12)	1	241,000	241,000
T029	Tracer	(BPS-07)	1	188,000	188,000
D112	Driver	(BPS-06)	5	460,000	460,000
C057	Chowkidar	(BPS-03)	5	604,000	604,000

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			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>PR5704</b>	<b>Director General Local Govt &amp; Rural Development Khyber Pakhtunkhwa</b>				
N005	Naib Qasid	(BPS-03)	5	604,000	604,000
S162	Sweeper	(BPS-03)	1	161,000	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>26,334,000</u></b>	<b><u>24,234,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,614,000</u></b>	<b><u>23,614,000</u></b>
A01202	House Rent Allowance			5,843,000	5,843,000
A01203	Conveyance Allowance			2,673,000	2,673,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			12,000	12,000
A0120E	Housing Subsidy Allowance			1,970,000	1,970,000
A01217	Medical Allowance			2,025,000	2,025,000
A0121T	Adhoc Relief Allowance 2013			1,361,000	1,361,000
A01224	Entertainment Allowance			11,000	11,000
A01226	Computer Allowance			74,000	74,000
A0122C	Adhoc Relief Allowance - 2015			1,596,000	1,596,000
A0122M	Adhoc Relief Allowance 2016			1,789,000	1,789,000
A0122Y	Ad-hoc Relief Allowance 2017			1,996,000	1,996,000
A01238	Charge allowance			60,000	60,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			2,500,000	2,500,000
A0123G	Ad-hoc Relief Allowance-2018			1,683,000	1,683,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,720,000</u></b>	<b><u>620,000</u></b>
A01271	Overtime Allowance			120,000	120,000
A01273	Honoraria			1,800,000	
A01274	Medical Charges			300,000	
001	Medical Charges			300,000	
A01278	Leave Salary			500,000	500,000
001	Leave Salary			500,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>5,615,000</u></b>	<b><u>1,973,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>500,000</u></b>	<b><u>125,000</u></b>
A03201	Postage and Telegraph			200,000	50,000



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	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR5704 Director General Local Govt &amp; Rural Development Khyber Pakhtunkhwa</b>			
A03202 Telephone and Trunk Call		300,000	75,000
<b>A033 TOTAL UTILITIES</b>		<b><u>530,000</u></b>	<b><u>507,500</u></b>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03402 Rent for Office Building		100,000	25,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03603 Registration		150,000	37,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,302,000</u></b>	<b><u>825,500</u></b>
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	375,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,500,000	375,000
A03808 Conveyance Charges		500,000	125,000
001 Conveyance Charges		500,000	125,000
A03809 CNG Charges (Govt)		1,000	250
A03821 Training - domestic		1,000	250
<b>A039 TOTAL GENERAL</b>		<b><u>1,033,000</u></b>	<b><u>453,250</u></b>
A03901 Stationery		277,000	69,250
001 Stationery		277,000	69,250
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		36,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR5704 Director General Local Govt &amp; Rural Development Khyber Pakhtunkhwa</b>			
A03906 Uniforms and Protective Clothing		85,000	21,250
A03907 Advertising & Publicity		260,000	260,000
001 Advertising and Publicity		260,000	260,000
A03970 Others		175,000	43,750
001 Others		175,000	43,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>645,000</u></b>	<b><u>161,250</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A09201 Hardware		450,000	112,500
001 Hardware		450,000	112,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR5704 Director General Local Govt &amp; Rural Development Khyber Pakhtunkhwa</b>			
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A09701 Furniture and fixtures		45,000	11,250
001 Furniture & Fixture		45,000	11,250
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>491,000</u></b>	<b><u>122,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>340,000</u></b>	<b><u>85,000</u></b>
A13001 Transport		340,000	85,000
001 Transport		340,000	85,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A13201 Furniture and Fixture		1,000	250

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE			
<b>011</b> EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
<b>0111</b> EXECUTIVE AND LEGISLATIVE ORGANS			
<b>011108</b> LOCAL AUTHORITY ADMIN. & REGULATION			
<b>PR5704</b> Director General Local Govt & Rural Development Khyber Pakhtunkhwa			
		<b>51,744,000</b>	<b>44,250,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>PR5723</b>	<b>Provincial Delimitation Authority Khyber Pakhtunkhwa Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,295,000</u></b>	<b><u>6,995,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b><u>4,263,000</u></b>	<b><u>4,263,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>2,640,000</u></b>	<b><u>2,640,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>2,640,000</u>	<u>2,640,000</u>
S014	Secretary	(BPS-18)	1	736,000	736,000
D497	Delimitation Officer	(BPS-17)	1	464,000	464,000
S166	Superintendent	(BPS-17)	1	476,000	476,000
A057	Assistant	(BPS-16)	1	370,000	370,000
C082	Computer Operator	(BPS-16)	2	594,000	594,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b><u>1,623,000</u></b>	<b><u>1,623,000</u></b>
A01151	Total Basic Pay Other Staff		7	<u>1,582,000</u>	<u>1,582,000</u>
S035	Senior Clerk	(BPS-14)	1	340,000	340,000
J013	Junior Clerk	(BPS-11)	1	336,000	336,000
D112	Driver	(BPS-06)	1	212,000	212,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	2	322,000	322,000
S162	Sweeper	(BPS-03)	1	210,000	210,000
A01152	Personal pay			41,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,032,000</u></b>	<b><u>2,732,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,632,000</u></b>	<b><u>2,632,000</u></b>
A01202	House Rent Allowance			375,000	375,000
A01203	Conveyance Allowance			280,000	280,000
A01207	Washing Allowance			10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR5723 Provincial Delimitation Authority Khyber Pakhtunkhwa Peshawar</b>			
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		15,000	15,000
A0120E Housing Subsidy Allowance		317,000	317,000
A01217 Medical Allowance		370,000	370,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		318,000	318,000
A0123G Ad-hoc Relief Allowance-2018		437,000	437,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A01273 Honoraria		200,000	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,238,000</u></b>	<b><u>512,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
<b>A033 TOTAL UTILITIES</b>		<b><u>143,000</u></b>	<b><u>125,750</u></b>
A03301 Gas		20,000	20,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		23,000	5,750
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03402 Rent for Office Building		200,000	50,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR5723 Provincial Delimitation Authority Khyber Pakhtunkhwa Peshawar</b>			
A03603 Registration		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>370,000</u></b>	<b><u>92,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>220,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03917 Law Charges		10,000	2,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR5723 Provincial Delimitation Authority Khyber Pakhtunkhwa Peshawar</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Provincial Delimitation Authority Khyber Pakhtunkhwa Peshawar</b>		<b>8,923,000</b>	<b>7,604,500</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR7032 Assistant Director LGE&amp;RD , Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR7032 Assistant Director LGE&amp;RD , Peshawar</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LGE&amp;RD , Peshawar</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>SH7019 Assistant Director LGE&amp;RD , Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>SH7019 Assistant Director LGE&amp;RD , Shangla</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LGE&amp;RD , Shangla</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>SU7023 Assistant Director LGE&amp;RD , Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>SU7023 Assistant Director LGE&amp;RD , Swabi</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LGE&amp;RD , Swabi</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>SW7024 Assistant Director LGE&amp;RD , Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>SW7024 Assistant Director LGE&amp;RD , Swat</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LGE&amp;RD , Swat</b>		<b>1,865,000</b>	<b>901,250</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>TG7020 Assistant Director LGE&amp;RD , Tor Ghar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>TG7020 Assistant Director LGE&amp;RD , Tor Ghar</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LGE&amp;RD , Tor Ghar</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>TK7017 Assistant Director LGE&amp;RD , Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>TK7017 Assistant Director LGE&amp;RD , Tank</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Assistant Director LGE&amp;RD , Tank</b>		<b>1,865,000</b>	<b>901,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>PR4035</b>	<b>Secretary LGE&amp;RD Department</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>101,680,000</u></b>	<b><u>101,170,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>104</u></b>	<b><u>41,746,000</u></b>	<b><u>41,746,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>51</u></b>	<b><u>31,316,000</u></b>	<b><u>31,316,000</u></b>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>30,966,000</u>	<u>30,966,000</u>
S014	Secretary	(BPS-20)	1	1,588,000	1,588,000
S247	Special Secretary	(BPS-20)	1	1,404,000	1,404,000
A018	Additional Secretary	(BPS-19)	2	1,827,000	1,827,000
C049	Chief Planning Officer	(BPS-19)	1	761,000	761,000
A166	Audit Officer	(BPS-18)	1	496,000	496,000
D052	Deputy Secretary	(BPS-18)	2	2,424,000	2,424,000
D401	Deputy Director - IT	(BPS-18)	1	879,000	879,000
S058	Senior Planning Officer	(BPS-18)	1	488,000	488,000
P038	Planning Officer	(BPS-17)	4	2,029,000	2,029,000
P075	Private Secretary	(BPS-17)	1	920,000	920,000
P084	Programmer	(BPS-17)	1	616,000	616,000
S022	Section Officer	(BPS-17)	7	5,402,000	5,402,000
S166	Superintendent	(BPS-17)	3	1,976,000	1,976,000
A057	Assistant	(BPS-16)	13	6,109,000	6,109,000
A168	Auditor	(BPS-16)	2	794,000	794,000
C082	Computer Operator	(BPS-16)	5	1,306,000	1,306,000
P021	Personal Assistant	(BPS-16)	1	239,000	239,000
P075	Private Secretary	(BPS-16)	2	854,000	854,000
S061	Senior Scale Stenographer	(BPS-16)	2	854,000	854,000
A01102	Personal pay			159,000	159,000
A01103	Special Pay			111,000	111,000
A01105	Qualification Pay			80,000	80,000

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	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR4035 Secretary LGE&amp;RD Department</b>			
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>53</b>	<b><u>10,430,000</u></b>	<b><u>10,430,000</u></b>
A01151 Total Basic Pay Other Staff	53	<u>10,389,000</u>	<u>10,389,000</u>
S035 Senior Clerk (BPS-14)	2	564,000	564,000
S115 Stenographer (BPS-14)	8	2,027,000	2,027,000
J013 Junior Clerk (BPS-11)	7	1,394,000	1,394,000
D482 Driver cum Supervisor (BPS-07)	1	284,000	284,000
D112 Driver (BPS-06)	5	648,000	648,000
S396 Senior Driver (BPS-06)	1	260,000	260,000
D006 Daftari (BPS-04)	1	150,000	150,000
Q004 Qasid (BPS-04)	2	189,000	189,000
C057 Chowkidar (BPS-03)	2	315,000	315,000
M010 Mali (BPS-03)	1	114,000	114,000
N005 Naib Qasid (BPS-03)	20	4,046,000	4,046,000
S162 Sweeper (BPS-03)	3	398,000	398,000
A01152 Personal pay		41,000	41,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>59,934,000</u></b>	<b><u>59,424,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>58,744,000</u></b>	<b><u>58,744,000</u></b>
A01201 Senior Post Allowance		50,000	50,000
A01202 House Rent Allowance		8,475,000	8,475,000
A01203 Conveyance Allowance		6,100,000	6,100,000
A01207 Washing Allowance		30,000	30,000
A01208 Dress Allowance		24,000	24,000
A0120D Integrated Allowance		86,000	86,000
A0120E Housing Subsidy Allowance		1,760,000	1,760,000
A0120N Special allowances @ 30% of basic pay for Secretar		8,043,000	8,043,000
A01216 Qualification Allowance		31,000	31,000
A01217 Medical Allowance		3,490,000	3,490,000

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	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
 <b>PR4035 Secretary LGE&amp;RD Department</b>			
A0121Q Audit and Accounts Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		2,522,000	2,522,000
A0121Z Adhoc Relief Allowance-2014		1,622,000	1,622,000
A01224 Entertainment Allowance		300,000	300,000
A01226 Computer Allowance		150,000	150,000
A01228 Orderly Allowance		360,000	360,000
A01229 Special compensatory allowance		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		2,088,000	2,088,000
A0122M Adhoc Relief Allowance 2016		4,220,000	4,220,000
A0122N Special Conveyance Allowance to Disabled Employees		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		4,011,000	4,011,000
A01233 Unattractive Area Allowance		25,000	25,000
001 Unattractive Area Allowance		25,000	25,000
A01236 Deputation Allowance		110,000	110,000
A01238 Charge allowance		45,000	45,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		10,000,000	10,000,000
A0123G Ad-hoc Relief Allowance-2018		4,282,000	4,282,000
A01241 Utility allowance for electricity		500,000	500,000
A01250 Incentive Allowance		260,000	260,000
001 Incentive Allowance		260,000	260,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,190,000</u></b>	<b><u>680,000</u></b>
A01271 Overtime Allowance		80,000	80,000
A01273 Honoraria		10,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		600,000	600,000
001 Leave Salary		600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>14,829,000</u></b>	<b><u>8,514,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,070,000</u></b>	<b><u>517,500</u></b>
A03201 Postage and Telegraph		570,000	142,500
A03202 Telephone and Trunk Call		1,500,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR4035 Secretary LGE&amp;RD Department</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>6,069,000</u></b>	<b><u>5,949,000</u></b>
A03301 Gas		2,109,000	2,109,000
A03303 Electricity		3,800,000	3,800,000
001 Electricity		3,800,000	3,800,000
A03304 Hot and Cold Weather Charges		160,000	40,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03603 Registration		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,360,000</u></b>	<b><u>840,000</u></b>
A03801 Training - domestic		100,000	25,000
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03821 Training - domestic		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>3,280,000</u></b>	<b><u>1,195,000</u></b>
A03901 Stationery		1,300,000	325,000
001 Stationery		1,300,000	325,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		300,000	75,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03917 Law Charges		100,000	25,000
A03919 Payments to Other for Service Rendered		30,000	7,500
001 Payments to Others for Service Rendered		30,000	7,500
A03970 Others		400,000	100,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR4035 Secretary LGE&amp;RD Department</b>			
001 Others		400,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>3,301,000,000</u></b>	<b><u>826,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>3,301,000,000</u></b>	<b><u>826,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A05270 To Others		3,300,000,000	825,000,000
268 G.I.A to WSSP		2,700,000,000	675,000,000
297 WSSC Abbottabad		95,600,000	23,900,000
298 WSSC Bannu		59,800,000	14,950,000
299 WSSC D.I. Khan		74,100,000	18,525,000
300 WSSC Kohat		131,500,000	32,875,000
301 WSSC Mardan		141,000,000	35,250,000
302 WSSC Swat		98,000,000	24,500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09501 Transport		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR4035 Secretary LGE&amp;RD Department</b>			
001 Transport		100,000	25,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		400,000	100,000
001 Machinery and Equipment		400,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture		100,000	25,000
<b>Secretary LGE&amp;RD Department</b>		<b>3,421,109,000</b>	<b>936,584,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR4036 Rural Works (Pakistan Academy)</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>18,460,000</u></b>	<b><u>4,615,000</u></b>
<b>A039 TOTAL GENERAL</b>		<b><u>18,460,000</u></b>	<b><u>4,615,000</u></b>
A03913 Contribution & subscription		18,460,000	4,615,000
001 Contribution & subscription		18,460,000	4,615,000
<b>Rural Works (Pakistan Academy)</b>		<b>18,460,000</b>	<b>4,615,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KO4031 Assistant Director LG &amp; RD Kohistan Lowe</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KO4031 Assistant Director LG &amp; RD Kohistan Lowe</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
001 Entertainment & Gifts		200,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A09601 Plant and Machinery		400,000	100,000
001 Plant and Machinery		400,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>KO4031 Assistant Director LG &amp; RD Kohistan Lowe</b>			
<b>Assistant Director LG &amp; RD Kohistan Lowe</b>		<b>2,565,000</b>	<b>1,076,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PA4013 Assistant Director LG &amp; RD Kolai Pallas</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A01204 Sumptuary Allowance		120,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>
A01277 Contingent Paid Staff		360,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>510,000</u></b>	<b><u>202,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PA4013 Assistant Director LG &amp; RD Kolai Pallas</b>			
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts		200,000	50,000
001 Entertainment & Gifts		200,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A09601 Plant and Machinery		400,000	100,000
001 Plant and Machinery		400,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>93,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01</b> <b>GENERAL PUBLIC SERVICE</b>			
<b>011</b> <b>EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>			
<b>0111</b> <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b> <b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PA4013</b> <b>Assistant Director LG &amp; RD Kolai Pallas</b>			

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Assistant Director LG & RD Kolai Pallas

2,565,000

1,076,250

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>			
<b>062 COMMUNITY DEVELOPMENT</b>			
<b>0622 RURAL DEVELOPMENT</b>			
<b>062206 ADMINISTRATION</b>			
<b>PR4827 Funds at the Disposal of Finance Department</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,500,000,000</u></b>	
<b>A039 TOTAL GENERAL</b>		<b><u>1,500,000,000</u></b>	
A03970 Others		1,500,000,000	
037 L.S. at the disposal of F.D.		1,500,000,000	
<b>Funds at the Disposal of Finance Department</b>		<b>1,500,000,000</b>	