

**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR4938</b>	<b>XEN PROVL . BUILDING (CONST) C&amp;W DIV.-II PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,058,000</u></b>	<b><u>30,003,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b><u>18,512,000</u></b>	<b><u>18,512,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,832,000</u></b>	<b><u>3,832,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,816,000</u>	<u>3,816,000</u>
E041	Executive Engineer	(BPS-18)	1	820,000	820,000
S135	Sub Divisional Officer	(BPS-17)	3	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	472,000	472,000
D201	Divisional Accounts Officer	(BPS-16)	1	562,000	562,000
A01105	Qualification Pay			16,000	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b><u>14,680,000</u></b>	<b><u>14,680,000</u></b>
A01151	Total Basic Pay Other Staff		54	<u>14,604,000</u>	<u>14,604,000</u>
D095	Divisional Head Draftsman	(BPS-14)	1	400,000	400,000
J024	Junior Scale Stenographer	(BPS-14)	1	352,000	352,000
S035	Senior Clerk	(BPS-14)	5	2,000,000	2,000,000
S136	Sub Engineer	(BPS-12)	9	3,120,000	3,120,000
D105	Draftsman	(BPS-11)	2	696,000	696,000
J013	Junior Clerk	(BPS-11)	8	2,520,000	2,520,000
A006	Accounts Clerk	(BPS-10)	2	590,000	590,000
T029	Tracer	(BPS-07)	2	500,000	500,000
D112	Driver	(BPS-06)	5	1,060,000	1,060,000
D005	Dafadar	(BPS-04)	2	348,000	348,000
D006	Daftari	(BPS-04)	1	186,000	186,000
B010	Barkandaz	(BPS-03)	4	752,000	752,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR4938</b>	<b>XEN PROVL . BUILDING (CONST) C&amp;W DIV.-II PESHAWAR</b>				
C057	Chowkidar	(BPS-03)	2	346,000	346,000
F012	Ferro Khalasi	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	7	1,214,000	1,214,000
S162	Sweeper	(BPS-03)	2	346,000	346,000
A01152	Personal pay			76,000	76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,546,000</u></b>	<b><u>11,491,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,291,000</u></b>	<b><u>11,291,000</u></b>
A01202	House Rent Allowance			2,000,000	2,000,000
A01203	Conveyance Allowance			1,600,000	1,600,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			54,000	54,000
A0120E	Housing Subsidy Allowance			496,000	496,000
A01217	Medical Allowance			1,022,000	1,022,000
A0121Q	Audit and Accounts Allowance			78,000	78,000
A0121T	Adhoc Relief Allowance 2013			327,000	327,000
A0122C	Adhoc Relief Allowance - 2015			230,000	230,000
A0122M	Adhoc Relief Allowance 2016			1,180,000	1,180,000
A0122Y	Ad-hoc Relief Allowance 2017			1,940,000	1,940,000
A0123G	Ad-hoc Relief Allowance-2018			1,831,000	1,831,000
A01264	Technical Allowance			500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>255,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges			55,000	
001	Medical Charges			55,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,494,000</u></b>	<b><u>711,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>94,000</u></b>	<b><u>23,500</u></b>

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4938 XEN PROVL . BUILDING (CONST) C&amp;W DIV.-II PESHAWAR</b>			
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		90,000	22,500
<b>A033 TOTAL UTILITIES</b>		<b><u>230,000</u></b>	<b><u>207,500</u></b>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>730,000</u></b>	<b><u>182,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>440,000</u></b>	<b><u>297,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03907 Advertising & Publicity		250,000	250,000
001 Advertising and Publicity		250,000	250,000
A03970 Others		60,000	15,000
001 Others		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4938 XEN PROVL . BUILDING (CONST) C&amp;W DIV.-II PESHAWAR</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4938 XEN PROVL . BUILDING (CONST) C&amp;W DIV.-II PESHAWAR</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>XEN PROVL . BUILDING (CONST) C&amp;W DIV.-II PESHAWAR</b>		<b>33,062,000</b>	<b>31,541,500</b>

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>AD4341</b>	<b>Superintending Engineer, C&amp;W Circle, Abboottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,248,000</u></b>	<b><u>8,187,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b><u>5,110,000</u></b>	<b><u>5,110,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,181,000</u></b>	<b><u>3,181,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,181,000</u>	<u>3,181,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,077,000	1,077,000
S166	Superintendent	(BPS-17)	1	555,000	555,000
A057	Assistant	(BPS-16)	1	562,000	562,000
C059	Circle Head Draftsman	(BPS-16)	1	500,000	500,000
S061	Senior Scale Stenographer	(BPS-16)	1	487,000	487,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b><u>1,929,000</u></b>	<b><u>1,929,000</u></b>
A01151	Total Basic Pay Other Staff		7	<u>1,929,000</u>	<u>1,929,000</u>
S035	Senior Clerk	(BPS-14)	1	440,000	440,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
A006	Accounts Clerk	(BPS-10)	1	447,000	447,000
T029	Tracer	(BPS-07)	1	273,000	273,000
D112	Driver	(BPS-06)	1	183,000	183,000
N005	Naib Qasid	(BPS-03)	2	423,000	423,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,138,000</u></b>	<b><u>3,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,867,000</u></b>	<b><u>2,867,000</u></b>
A01202	House Rent Allowance			225,000	225,000
A01203	Conveyance Allowance			363,000	363,000
A01207	Washing Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			262,000	262,000

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<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD4341 Superintending Engineer, C&amp;W Circle, Abboottabad</b>			
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		62,000	62,000
A0122M Adhoc Relief Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		490,000	490,000
A0123G Ad-hoc Relief Allowance-2018		490,000	490,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>271,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>893,000</u></b>	<b><u>349,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>
A03301 Gas		88,000	88,000
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>555,000</u></b>	<b><u>138,750</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

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<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD4341 Superintending Engineer, C&amp;W Circle, Abboottabad</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		30,000	7,500
001 Others		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>106,000</u></b>	<b><u>26,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
A09601 Plant and Machinery		31,000	7,750
001 Plant and Machinery		31,000	7,750

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<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD4341 Superintending Engineer, C&amp;W Circle, Abboottabad</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A09701 Furniture and fixtures		15,000	3,750
001 Furniture & Fixture		15,000	3,750
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>Superintending Engineer, C&amp;W Circle, Abboottabad</b>		<b>10,607,000</b>	<b>9,352,750</b>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>AD4342</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,401,000</u></b>	<b><u>4,377,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b><u>2,408,000</u></b>	<b><u>2,408,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>650,000</u>	<u>650,000</u>
A138	Assistant Research Officer (BPS-17)	1	650,000	650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,758,000</u></b>	<b><u>1,758,000</u></b>
A01151	Total Basic Pay Other Staff	8	<u>1,758,000</u>	<u>1,758,000</u>
J013	Junior Clerk (BPS-11)	1	314,000	314,000
L001	Laboratory Assistant (BPS-07)	1	246,000	246,000
D112	Driver (BPS-06)	1	232,000	232,000
L002	Laboratory Attendant (BPS-04)	2	402,000	402,000
C057	Chowkidar (BPS-03)	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	188,000	188,000
S162	Sweeper (BPS-03)	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,993,000</u></b>	<b><u>1,969,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,869,000</u></b>	<b><u>1,869,000</u></b>
A01202	House Rent Allowance		225,000	225,000
A01203	Conveyance Allowance		260,000	260,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		200,000	200,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD4342 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Abbottabad</b>			
A0122M Adhoc Releif Allowance 2016		170,000	170,000
A0122Y Ad-hoc Relief Allowance 2017		207,000	207,000
A0123G Ad-hoc Relief Allowance-2018		207,000	207,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>124,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>318,000</u></b>	<b><u>102,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>32,500</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03305 POL fore Generator		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	15,000
001 POL Charges A.planes H.coptors S.cars for Generator		60,000	15,000
<b>A039 TOTAL GENERAL</b>		<b><u>33,000</u></b>	<b><u>8,250</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03970 Others		13,000	3,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD4342 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Abbottabad</b>			
001 Others		13,000	3,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>725,000</u></b>	<b><u>181,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>725,000</u></b>	<b><u>181,250</u></b>
A04114 Superannuation Encashment of L.P.R		725,000	181,250
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09201 Hardware		15,000	3,750
001 Hardware		15,000	3,750
A09203 I.T. Equipment		5,000	1,250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13701 Hardware		5,000	1,250
<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Abbottabad</b>		<b>5,499,000</b>	<b>4,674,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>AD7017</b>	<b>Executive Engineer C &amp; W Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>143,800,000</u></b>	<b><u>143,750,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>394</u></b>	<b><u>91,444,000</u></b>	<b><u>91,444,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>4,005,000</u></b>	<b><u>4,005,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>4,004,000</u></b>	<b><u>4,004,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	3	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	610,000	610,000
D201	Divisional Accounts Officer	(BPS-16)	1	610,000	610,000
A01105	Qualification Pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>388</u></b>	<b><u>87,439,000</u></b>	<b><u>87,439,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>388</u></b>	<b><u>87,356,000</u></b>	<b><u>87,356,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
A197	Assistant Plant Superintendent	(BPS-12)	1	339,000	339,000
S136	Sub Engineer	(BPS-12)	9	3,046,000	3,046,000
S146	Superintendent E/M	(BPS-12)	2	677,000	677,000
W029	Work Superintendent	(BPS-12)	1	339,000	339,000
D105	Draftsman	(BPS-11)	1	315,000	315,000
J013	Junior Clerk	(BPS-11)	5	1,575,000	1,575,000
A006	Accounts Clerk	(BPS-10)	2	590,000	590,000
S152	Supervisor	(BPS-10)	1	295,000	295,000
W030	Work Supervisor	(BPS-10)	1	295,000	295,000
M024	Mechanic Grade-1	(BPS-09)	2	554,000	554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>AD7017</b>	<b>Executive Engineer C &amp; W Abbottabad</b>				
M025	Machanic Grade-2	(BPS-08)	1	261,000	261,000
B029	Blacksmith	(BPS-07)	1	245,000	245,000
C012	Carpenter	(BPS-07)	10	2,450,000	2,450,000
C077	Complaint Receiver	(BPS-07)	2	490,000	490,000
D193	Dumper Truck Driver	(BPS-07)	4	980,000	980,000
E019	Electrician	(BPS-07)	7	1,715,000	1,715,000
F026	Fitter	(BPS-07)	2	490,000	490,000
G035	Generator/Heat-Ex-Operato	(BPS-07)	1	245,000	245,000
M018	Masson	(BPS-07)	6	1,470,000	1,470,000
P008	Painter	(BPS-07)	5	1,225,000	1,225,000
P019	Paver Operator	(BPS-07)	1	245,000	245,000
P047	Plumber	(BPS-07)	7	1,715,000	1,715,000
P104	Pump Operator	(BPS-07)	7	1,715,000	1,715,000
P119	Paver Assistant	(BPS-07)	1	245,000	245,000
R047	Road Inspector	(BPS-07)	9	2,205,000	2,205,000
R049	Road Roller Driver	(BPS-07)	21	5,145,000	5,145,000
T029	Tracer	(BPS-07)	2	490,000	490,000
V004	Valveman	(BPS-07)	1	245,000	245,000
W025	Work Mistri	(BPS-07)	1	245,000	245,000
W031	Work Taker	(BPS-07)	2	490,000	490,000
A033	Air Compressor Operator	(BPS-06)	3	696,000	696,000
B013	Bearer	(BPS-06)	1	232,000	232,000
B065	Buldozer Driver	(BPS-06)	1	232,000	232,000
D112	Driver	(BPS-06)	4	928,000	928,000
D141	Dumper And Dust Loader	(BPS-06)	5	1,160,000	1,160,000
M064	Mixture Driver	(BPS-06)	1	232,000	232,000
W021	Wireman	(BPS-06)	2	393,000	393,000
A195	Assistant Pump Operator	(BPS-05)	1	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>AD7017</b>	<b>Executive Engineer C &amp; W Abbottabad</b>				
C065	Cleaner	(BPS-05)	29	6,264,000	6,264,000
C098	Cook-Cum-Chowkidar	(BPS-05)	13	2,808,000	2,808,000
D005	Dafadar	(BPS-05)	1	216,000	216,000
D194	Dumper Truck Cleaner	(BPS-05)	4	864,000	864,000
F022	Fireman	(BPS-05)	1	216,000	216,000
F065	Front End Loader Operator	(BPS-05)	1	216,000	216,000
F066	Front End Loader Cleaner	(BPS-05)	1	216,000	216,000
M021	Mate	(BPS-05)	4	864,000	864,000
S085	Skilled Cooli	(BPS-05)	11	2,376,000	2,376,000
B006	Behishti	(BPS-04)	1	201,000	201,000
B010	Barkandaz	(BPS-04)	2	402,000	402,000
C057	Chowkidar	(BPS-04)	21	4,221,000	4,221,000
C099	Cooli	(BPS-04)	111	22,311,000	22,311,000
C250	Cooli/Mali (Contract)	(BPS-04)	30	6,030,000	6,030,000
M010	Mali	(BPS-04)	10	2,010,000	2,010,000
M062	Misalchi	(BPS-04)	1	201,000	201,000
N005	Naib Qasid	(BPS-04)	5	1,005,000	1,005,000
S162	Sweeper	(BPS-04)	3	603,000	603,000
A01152	Personal pay			83,000	83,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>52,356,000</u></b>	<b><u>52,306,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>51,306,000</u></b>	<b><u>51,306,000</u></b>
A01202	House Rent Allowance			6,557,000	6,557,000
A01203	Conveyance Allowance			8,633,000	8,633,000
A01207	Washing Allowance			40,000	40,000
A01208	Dress Allowance			30,000	30,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			772,000	772,000
A01217	Medical Allowance			6,649,000	6,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD7017 Executive Engineer C &amp; W Abbottabad</b>			
A0121Q Audit and Accounts Allowance		68,000	68,000
A0121T Adhoc Relief Allowance 2013		2,274,000	2,274,000
A0122C Adhoc Relief Allowance - 2015		1,600,000	1,600,000
A0122M Adhoc Relief Allowance 2016		7,582,000	7,582,000
A0122Y Ad-hoc Relief Allowance 2017		8,406,000	8,406,000
A0123G Ad-hoc Relief Allowance-2018		8,064,000	8,064,000
A01250 Incentive Allowance		120,000	120,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,050,000</u></b>	<b><u>1,000,000</u></b>
A01274 Medical Charges		50,000	
A01278 Leave Salary		1,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>12,465,000</u></b>	<b><u>4,616,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>115,000</u></b>	<b><u>28,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,920,000</u></b>	<b><u>1,905,000</u></b>
A03301 Gas		700,000	700,000
A03302 Water		20,000	5,000
A03303 Electricity		1,200,000	1,200,000
001 Electricity		1,200,000	1,200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>9,580,000</u></b>	<b><u>2,395,000</u></b>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		9,000,000	2,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		9,000,000	2,250,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD7017 Executive Engineer C &amp; W Abbottabad</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>850,000</u></b>	<b><u>287,500</u></b>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		200,000	50,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>8,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>8,000,000</u></b>	<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R		8,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD7017 Executive Engineer C &amp; W Abbottabad</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>365,000</u></b>	<b><u>91,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture		100,000	25,000
<b>Executive Engineer C &amp; W Abbottabad</b>		<b>165,690,000</b>	<b>151,472,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BD7015</b>	<b>Executive Engineer C &amp; W Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,051,000</u></b>	<b><u>30,021,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>72</u></b>	<b><u>18,735,000</u></b>	<b><u>18,735,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,810,000</u></b>	<b><u>3,810,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,802,000</u></b>	<b><u>3,802,000</u></b>
E041	Executive Engineer	(BPS-18)	1	820,000	820,000
S135	Sub Divisional Officer	(BPS-17)	3	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	510,000	510,000
A01105	Qualification Pay			8,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>66</u></b>	<b><u>14,925,000</u></b>	<b><u>14,925,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>66</u></b>	<b><u>14,925,000</u></b>	<b><u>14,925,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
D095	Divisional Head Draftsman	(BPS-13)	1	366,000	366,000
S136	Sub Engineer	(BPS-12)	8	2,704,000	2,704,000
D105	Draftsman	(BPS-11)	1	315,000	315,000
J013	Junior Clerk	(BPS-11)	7	945,000	945,000
A006	Accounts Clerk	(BPS-10)	2	590,000	590,000
D112	Driver	(BPS-06)	4	928,000	928,000
E019	Electrician	(BPS-06)	1	232,000	232,000
P036	Pipe Fitter	(BPS-06)	1	232,000	232,000
T029	Tracer	(BPS-05)	1	216,000	216,000
T049	Tubewell Operator	(BPS-04)	1	200,000	200,000
C057	Chowkidar	(BPS-03)	4	752,000	752,000

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BD7015</b>	<b>Executive Engineer C &amp; W Buner</b>				
C099	Cooli	(BPS-03)	21	3,963,000	3,963,000
F013	Ferro Printer	(BPS-03)	1	190,000	190,000
N005	Naib Qasid	(BPS-03)	7	1,316,000	1,316,000
S162	Sweeper	(BPS-03)	2	376,000	376,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,316,000</u></b>	<b><u>11,286,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,971,000</u></b>	<b><u>10,971,000</u></b>
A01202	House Rent Allowance			1,178,000	1,178,000
A01203	Conveyance Allowance			1,434,000	1,434,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			34,000	34,000
A01217	Medical Allowance			1,220,000	1,220,000
A0121Q	Audit and Accounts Allowance			50,000	50,000
A0121T	Adhoc Relief Allowance 2013			500,000	500,000
A0122C	Adhoc Relief Allowance - 2015			300,000	300,000
A0122M	Adhoc Relief Allowance 2016			1,492,000	1,492,000
A0122Y	Ad-hoc Relief Allowance 2017			1,777,000	1,777,000
A01233	Unattractive Area Allowance			900,000	900,000
A01238	Charge allowance			100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			1,465,000	1,465,000
A01264	Technical Allowance			500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>345,000</u></b>	<b><u>315,000</u></b>
A01274	Medical Charges			30,000	
A01278	Leave Salary			315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,015,000</u></b>	<b><u>1,128,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201	Postage and Telegraph			10,000	2,500
A03202	Telephone and Trunk Call			100,000	25,000

**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BD7015 Executive Engineer C &amp; W Buner</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>800,000</u></b>	<b><u>500,000</u></b>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		400,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A03402 Rent for Office Building		500,000	125,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,170,000</u></b>	<b><u>292,500</u></b>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>435,000</u></b>	<b><u>183,750</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		25,000	6,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>967,000</u></b>	<b><u>241,750</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>967,000</u></b>	<b><u>241,750</u></b>

**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BD7015 Executive Engineer C &amp; W Buner</b>			
A04114 Superannuation Encashment of L.P.R		967,000	241,750
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>70,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>Executive Engineer C &amp; W Buner</b>		<b>34,423,000</b>	<b>31,489,000</b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BM4137</b>	<b>Superintending Engineer, C&amp;W Circle, Battagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,766,000</u></b>	<b><u>11,711,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>7,049,000</u></b>	<b><u>7,049,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,622,000</u></b>	<b><u>3,622,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,602,000</u>	<u>3,602,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,300,000	1,300,000
S166	Superintendent	(BPS-17)	1	676,000	676,000
A057	Assistant	(BPS-16)	1	389,000	389,000
C059	Circle Head Draftsman	(BPS-16)	1	600,000	600,000
S061	Senior Scale Stenographer	(BPS-16)	1	637,000	637,000
A01102	Personal pay			20,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b><u>3,427,000</u></b>	<b><u>3,427,000</u></b>
A01151	Total Basic Pay Other Staff		15	<u>3,427,000</u>	<u>3,427,000</u>
D105	Draftsman	(BPS-11)	1	324,000	324,000
J013	Junior Clerk	(BPS-11)	3	970,000	970,000
A006	Accounts Clerk	(BPS-10)	1	438,000	438,000
T029	Tracer	(BPS-07)	1	288,000	288,000
D112	Driver	(BPS-06)	1	190,000	190,000
D006	Daftari	(BPS-04)	1	157,000	157,000
C057	Chowkidar	(BPS-03)	2	298,000	298,000
N005	Naib Qasid	(BPS-03)	4	598,000	598,000
S162	Sweeper	(BPS-03)	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,717,000</u></b>	<b><u>4,662,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,462,000</u></b>	<b><u>4,462,000</u></b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>BM4137 Superintending Engineer, C&amp;W Circle, Battagram</b>			
A01202 House Rent Allowance		360,000	360,000
A01203 Conveyance Allowance		603,000	603,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		471,000	471,000
A0121T Adhoc Relief Allowance 2013		155,000	155,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		106,000	106,000
A0122M Adhoc Relief Allowance 2016		538,000	538,000
A0122Y Ad-hoc Relief Allowance 2017		707,000	707,000
A01233 Unattractive Area Allowance		270,000	270,000
001 Unattractive Area Allowance		270,000	270,000
A0123G Ad-hoc Relief Allowance-2018		707,000	707,000
A01264 Technical Allowance		500,000	500,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>255,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,082,000</u></b>	<b><u>353,000</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		80,000	20,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM4137 Superintending Engineer, C&amp;W Circle, Battagram</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>187,000</u></b>	<b><u>54,250</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM4137 Superintending Engineer, C&amp;W Circle, Battagram</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM4137 Superintending Engineer, C&amp;W Circle, Battagram</b>			
<b>Superintending Engineer, C&amp;W Circle, Battagram</b>		<b>14,418,000</b>	<b>12,831,500</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BM4138</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Battagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,618,000</u></b>	<b><u>4,585,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b><u>2,410,000</u></b>	<b><u>2,410,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>654,000</u></b>	<b><u>654,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>654,000</u>	<u>654,000</u>
A138	Assistant Research Officer	(BPS-17)	1	654,000	654,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b><u>1,756,000</u></b>	<b><u>1,756,000</u></b>
A01151	Total Basic Pay Other Staff		8	<u>1,756,000</u>	<u>1,756,000</u>
J013	Junior Clerk	(BPS-11)	1	315,000	315,000
L001	Laboratory Assistant	(BPS-07)	1	245,000	245,000
D112	Driver	(BPS-06)	1	232,000	232,000
L002	Laboratory Attendant	(BPS-04)	2	400,000	400,000
C057	Chowkidar	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
S162	Sweeper	(BPS-03)	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,208,000</u></b>	<b><u>2,175,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,975,000</u></b>	<b><u>1,975,000</u></b>
A01202	House Rent Allowance			210,000	210,000
A01203	Conveyance Allowance			250,000	250,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			30,000	30,000
A01217	Medical Allowance			210,000	210,000
A0121T	Adhoc Relief Allowance 2013			41,000	41,000
A0122C	Adhoc Relief Allowance - 2015			60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>BM4138 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Battagram</b>			
A0122M Adhoc Releif Allowance 2016		145,000	145,000
A0122Y Ad-hoc Relief Allowance 2017		200,000	200,000
A01233 Unattractive Area Allowance		120,000	120,000
001 Unattractive Area Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		200,000	200,000
A01264 Technical Allowance		500,000	500,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>233,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>785,000</u></b>	<b><u>196,250</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>650,000</u></b>	<b><u>162,500</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
 <b>A039 TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		70,000	17,500
A03970 Others		10,000	2,500
001 Others		10,000	2,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM4138 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Battagram</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>190,000</u></b>	<b><u>47,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM4138 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Battagram</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000
<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Battagram</b>		<b>6,238,000</b>	<b>5,365,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM7016 Executive Engineer C &amp; W Battagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,300,000</u></b>	<b><u>34,220,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>77</u></b>	<b><u>19,415,000</u></b>	<b><u>19,415,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>3,197,000</u></b>	<b><u>3,197,000</u></b>
A01101 Total Basic Pay Of Officer	<b><u>5</u></b>	<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>
E041 Executive Engineer (BPS-18)	1	822,000	822,000
S135 Sub Divisional Officer (BPS-17)	2	1,308,000	1,308,000
A057 Assistant (BPS-16)	1	510,000	510,000
D201 Divisional Accounts Officer (BPS-16)	1	510,000	510,000
A01102 Personal pay		37,000	37,000
A01105 Qualification Pay		10,000	10,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>72</u></b>	<b><u>16,218,000</u></b>	<b><u>16,218,000</u></b>
A01151 Total Basic Pay Other Staff	<b><u>72</u></b>	<b><u>16,218,000</u></b>	<b><u>16,218,000</u></b>
D095 Divisional Head Draftsman (BPS-14)	1	477,000	477,000
S035 Senior Clerk (BPS-14)	2	800,000	800,000
S115 Stenographer (BPS-14)	1	477,000	477,000
S136 Sub Engineer (BPS-12)	6	2,028,000	2,028,000
D105 Draftsman (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	4	1,260,000	1,260,000
A006 Accounts Clerk (BPS-10)	1	295,000	295,000
C012 Carpenter (BPS-07)	1	245,000	245,000
D124 Dozer Operator (BPS-07)	1	245,000	245,000
M018 Masson (BPS-07)	1	245,000	245,000
P008 Painter (BPS-07)	1	245,000	245,000
R047 Road Inspector (BPS-07)	1	245,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BM7016</b>	<b>Executive Engineer C &amp; W Battagram</b>				
T029	Tracer	(BPS-07)	1	245,000	245,000
D112	Driver	(BPS-06)	4	928,000	928,000
E022	Electrician Grade-3	(BPS-06)	1	232,000	232,000
P047	Plumber	(BPS-06)	1	232,000	232,000
D005	Dafadar	(BPS-04)	1	200,000	200,000
M021	Mate	(BPS-04)	5	100,000	100,000
S085	Skilled Cooli	(BPS-04)	6	1,200,000	1,200,000
B010	Barkandaz	(BPS-03)	2	376,000	376,000
C057	Chowkidar	(BPS-03)	2	564,000	564,000
C099	Cooli	(BPS-03)	23	4,324,000	4,324,000
M010	Mali	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	3	564,000	564,000
S162	Sweeper	(BPS-03)	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,885,000</u></b>	<b><u>14,805,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,505,000</u></b>	<b><u>13,505,000</u></b>
A01202	House Rent Allowance			1,500,000	1,500,000
A01203	Conveyance Allowance			1,900,000	1,900,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			1,500,000	1,500,000
A0121Q	Audit and Accounts Allowance			60,000	60,000
A0121T	Adhoc Relief Allowance 2013			470,000	470,000
A0122C	Adhoc Relief Allowance - 2015			315,000	315,000
A0122M	Adhoc Relief Allowance 2016			1,650,000	1,650,000
A0122Y	Ad-hoc Relief Allowance 2017			2,014,000	2,014,000
A01233	Unattractive Area Allowance			900,000	900,000
001	Unattractive Area Allowance			900,000	900,000
A0123G	Ad-hoc Relief Allowance-2018			1,960,000	1,960,000
A01264	Technical Allowance			1,200,000	1,200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,380,000</u></b>	<b><u>1,300,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM7016 Executive Engineer C &amp; W Battagram</b>			
A01274 Medical Charges		80,000	
001 Medical Charges		80,000	
A01278 Leave Salary		1,300,000	1,300,000
001 Leave Salary		1,300,000	1,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,010,000</u></b>	<b><u>667,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>135,000</u></b>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		60,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,300,000</u></b>	<b><u>325,000</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
<b>A039 TOTAL GENERAL</b>		<b><u>460,000</u></b>	<b><u>190,000</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		10,000	2,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BM7016 Executive Engineer C &amp; W Battagram</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Battagram</b>		<b>36,590,000</b>	<b>34,957,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BU4430</b>	<b>Superintending Engineer, C&amp;W Circle, Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,526,000</u></b>	<b><u>8,466,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b><u>4,953,000</u></b>	<b><u>4,953,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,302,000</u></b>	<b><u>3,302,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,302,000</u>	<u>3,302,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,095,000	1,095,000
S166	Superintendent	(BPS-17)	1	677,000	677,000
A057	Assistant	(BPS-16)	1	510,000	510,000
C059	Circle Head Draftsman	(BPS-16)	1	510,000	510,000
S061	Senior Scale Stenographer	(BPS-16)	1	510,000	510,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b><u>1,651,000</u></b>	<b><u>1,651,000</u></b>
A01151	Total Basic Pay Other Staff		6	<u>1,651,000</u>	<u>1,651,000</u>
J013	Junior Clerk	(BPS-11)	1	315,000	315,000
A006	Accounts Clerk	(BPS-10)	1	295,000	295,000
T029	Tracer	(BPS-07)	1	245,000	245,000
D112	Driver	(BPS-06)	1	232,000	232,000
N005	Naib Qasid	(BPS-03)	2	564,000	564,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,573,000</u></b>	<b><u>3,513,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,313,000</u></b>	<b><u>3,313,000</u></b>
A01202	House Rent Allowance			315,000	315,000
A01203	Conveyance Allowance			400,000	400,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			300,000	300,000
A0121T	Adhoc Relief Allowance 2013			130,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU4430 Superintending Engineer, C&amp;W Circle, Bannu</b>			
A01224 Entertainment Allowance		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		90,000	90,000
A0122M Adhoc Relief Allowance 2016		450,000	450,000
A0122Y Ad-hoc Relief Allowance 2017		554,000	554,000
A0123G Ad-hoc Relief Allowance-2018		557,000	557,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		60,000	
001 Medical Charges		60,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>990,000</u></b>	<b><u>247,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
A03201 Postage and Telegraph		16,000	4,000
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>766,000</u></b>	<b><u>191,500</u></b>
A03805 Travelling Allowance		360,000	90,000
001 Travelling Allowance		360,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>128,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU4430 Superintending Engineer, C&amp;W Circle, Bannu</b>			
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03908 Discount given		10,000	2,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>614,000</u></b>	<b><u>153,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>614,000</u></b>	<b><u>153,500</u></b>
A04114 Superannuation Encashment of L.P.R		614,000	153,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09601 Plant and Machinery		60,000	15,000
001 Plant and Machinery		60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU4430 Superintending Engineer, C&amp;W Circle, Bannu</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>70,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13703 I.T. Equipment		20,000	5,000
<b>Superintending Engineer, C&amp;W Circle, Bannu</b>		<b>11,180,000</b>	<b>9,579,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>BU4431</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,366,000</u></b>	<b><u>4,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b><u>2,416,000</u></b>	<b><u>2,416,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>654,000</u></b>	<b><u>654,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>654,000</u>	<u>654,000</u>
A138	Assistant Research Officer (BPS-17)	1	654,000	654,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,762,000</u></b>	<b><u>1,762,000</u></b>
A01151	Total Basic Pay Other Staff	8	<u>1,762,000</u>	<u>1,762,000</u>
J013	Junior Clerk (BPS-11)	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	1	245,000	245,000
D112	Driver (BPS-06)	1	232,000	232,000
L002	Laboratory Attendant (BPS-04)	2	400,000	400,000
C057	Chowkidar (BPS-03)	1	190,000	190,000
N005	Naib Qasid (BPS-03)	1	190,000	190,000
S162	Sweeper (BPS-03)	1	190,000	190,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,950,000</u></b>	<b><u>1,910,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,810,000</u></b>	<b><u>1,810,000</u></b>
A01202	House Rent Allowance		225,000	225,000
A01203	Conveyance Allowance		250,000	250,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		170,000	170,000
A0121T	Adhoc Relief Allowance 2013		40,000	40,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>BU4431 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Bannu</b>			
A0122M Adhoc Releif Allowance 2016		160,000	160,000
A0122Y Ad-hoc Relief Allowance 2017		210,000	210,000
A0123G Ad-hoc Relief Allowance-2018		210,000	210,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>140,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		40,000	
001 Medical Charges		40,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>510,000</u></b>	<b><u>277,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>210,000</u></b>	<b><u>202,500</u></b>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU4431 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Bannu</b>			
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>548,000</u></b>	<b><u>137,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>548,000</u></b>	<b><u>137,000</u></b>
A04114 Superannuation Encashment of L.P.R		548,000	137,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09201 Hardware		40,000	10,000
001 Hardware		40,000	10,000
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09701 Furniture and fixtures		40,000	10,000
001 Furniture & Fixture		40,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>101,000</u></b>	<b><u>25,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU4431 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Bannu</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>26,000</u></b>	<b><u>6,500</u></b>
A13101 Machinery and Equipment		26,000	6,500
001 Machinery and Equipment		26,000	6,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13703 I.T. Equipment		15,000	3,750
<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Bannu</b>		<b>5,665,000</b>	<b>4,800,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BU7018</b>	<b>Executive Engineer C &amp; W (R &amp; M) Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,753,000</u></b>	<b><u>74,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>189</u></b>	<b><u>47,332,000</u></b>	<b><u>47,332,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,812,000</u></b>	<b><u>3,812,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,804,000</u></b>	<b><u>3,804,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	3	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	510,000	510,000
A01105	Qualification Pay			8,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>183</u></b>	<b><u>43,520,000</u></b>	<b><u>43,520,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>183</u></b>	<b><u>43,499,000</u></b>	<b><u>43,499,000</u></b>
J024	Junior Scale Stenographer	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
D095	Divisional Head Draftsman	(BPS-13)	1	366,000	366,000
S136	Sub Engineer	(BPS-12)	7	2,366,000	2,366,000
D105	Draftsman	(BPS-11)	1	315,000	315,000
J013	Junior Clerk	(BPS-11)	10	3,150,000	3,150,000
S146	Superintendent E/M	(BPS-11)	1	315,000	315,000
A006	Accounts Clerk	(BPS-10)	2	590,000	590,000
P022	Pesh Imam	(BPS-09)	3	831,000	831,000
B029	Blacksmith	(BPS-06)	1	232,000	232,000
C012	Carpenter	(BPS-06)	1	232,000	232,000
C108	Crane Shift Grinder	(BPS-06)	1	232,000	232,000
D117	Driver Road Roller	(BPS-06)	7	1,624,000	1,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BU7018</b>	<b>Executive Engineer C &amp; W (R &amp; M) Bannu</b>				
E020	Electrician Grade 1	(BPS-06)	1	232,000	232,000
F026	Fitter	(BPS-06)	1	232,000	232,000
M018	Masson	(BPS-06)	1	232,000	232,000
M024	Mechanic Grade-1	(BPS-06)	4	928,000	928,000
P036	Pipe Fitter	(BPS-06)	2	464,000	464,000
R047	Road Inspector	(BPS-06)	2	464,000	464,000
B021	Bench Fitter	(BPS-05)	1	220,000	220,000
E021	Electrician Grade-2	(BPS-05)	3	660,000	660,000
M072	Motor Attendant	(BPS-05)	2	440,000	440,000
P008	Painter	(BPS-05)	1	220,000	220,000
T029	Tracer	(BPS-05)	1	220,000	220,000
W041	Welder Grade-I	(BPS-05)	2	440,000	440,000
C095	Cook	(BPS-04)	2	400,000	400,000
D112	Driver	(BPS-04)	17	6,800,000	6,800,000
M076	Moulder	(BPS-04)	1	200,000	200,000
P016	Pattern Maker	(BPS-04)	2	400,000	400,000
P103	Pump Driver	(BPS-04)	1	200,000	200,000
T051	Turner	(BPS-04)	5	1,000,000	1,000,000
B010	Barkandaz	(BPS-03)	1	190,000	190,000
C057	Chowkidar	(BPS-03)	4	752,000	752,000
C058	Chowkidar-Cum-Mali	(BPS-03)	1	188,000	188,000
C065	Cleaner	(BPS-03)	20	3,760,000	3,760,000
C099	Cooli	(BPS-03)	39	7,364,000	7,364,000
D005	Dafadar	(BPS-03)	1	188,000	188,000
F013	Ferro Printer	(BPS-03)	1	188,000	188,000
F027	Fitter Cooli	(BPS-03)	3	564,000	564,000
H001	Hammer Man	(BPS-03)	4	752,000	752,000
H010	Head Chowkidar	(BPS-03)	1	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>BU7018</b>	<b>Executive Engineer C &amp; W (R &amp; M) Bannu</b>				
H030	Head Mate	(BPS-03)	1	188,000	188,000
M010	Mali	(BPS-03)	1	188,000	188,000
M021	Mate	(BPS-03)	9	1,692,000	1,692,000
N005	Naib Qasid	(BPS-03)	6	1,128,000	1,128,000
S162	Sweeper	(BPS-03)	2	376,000	376,000
W021	Wireman	(BPS-03)	1	188,000	188,000
A01152	Personal pay			21,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>27,421,000</u></b>	<b><u>27,221,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>27,001,000</u></b>	<b><u>27,001,000</u></b>
A01202	House Rent Allowance			3,042,000	3,042,000
A01203	Conveyance Allowance			4,822,000	4,822,000
A01207	Washing Allowance			95,000	95,000
A01208	Dress Allowance			52,000	52,000
A0120D	Integrated Allowance			33,000	33,000
A01217	Medical Allowance			3,766,000	3,766,000
A0121Q	Audit and Accounts Allowance			68,000	68,000
A0121T	Adhoc Relief Allowance 2013			1,210,000	1,210,000
A0122C	Adhoc Relief Allowance - 2015			900,000	900,000
A0122M	Adhoc Relief Allowance 2016			4,175,000	4,175,000
A0122Y	Ad-hoc Relief Allowance 2017			4,959,000	4,959,000
A01238	Charge allowance			10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			3,869,000	3,869,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>420,000</u></b>	<b><u>220,000</u></b>
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			220,000	220,000
001	Leave Salary			220,000	220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,970,000</u></b>	<b><u>1,017,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>30,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU7018 Executive Engineer C &amp; W (R &amp; M) Bannu</b>			
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>450,000</u></b>	<b><u>262,500</u></b>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>BU7018 Executive Engineer C &amp; W (R &amp; M) Bannu</b>			
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09203 I.T. Equipment		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>245,000</u></b>	<b><u>61,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>115,000</u></b>	<b><u>28,750</u></b>
A13001 Transport		115,000	28,750
001 Transport		115,000	28,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13703 I.T. Equipment		40,000	10,000
<b>Executive Engineer C &amp; W (R &amp; M) Bannu</b>		<b>77,708,000</b>	<b>75,816,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>CA7017</b>	<b>Executive Engineer C &amp; W Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>75,630,000</u></b>	<b><u>75,520,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>198</u></b>	<b><u>43,571,000</u></b>	<b><u>43,571,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,818,000</u></b>	<b><u>3,818,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,804,000</u></b>	<b><u>3,804,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	3	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	510,000	510,000
A01105	Qualification Pay			14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>192</u></b>	<b><u>39,753,000</u></b>	<b><u>39,753,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>192</u></b>	<b><u>39,693,000</u></b>	<b><u>39,693,000</u></b>
J024	Junior Scale Stenographer	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
D095	Divisional Head Draftsman	(BPS-13)	1	366,000	366,000
S136	Sub Engineer	(BPS-12)	9	2,366,000	2,366,000
D105	Draftsman	(BPS-11)	2	630,000	630,000
J013	Junior Clerk	(BPS-11)	6	1,890,000	1,890,000
W030	Work Supervisor	(BPS-11)	1	325,000	325,000
A006	Accounts Clerk	(BPS-09)	2	554,000	554,000
E019	Electrician	(BPS-06)	1	232,000	232,000
M018	Masson	(BPS-06)	2	464,000	464,000
R047	Road Inspector	(BPS-06)	2	464,000	464,000
W025	Work Mistri	(BPS-06)	1	232,000	232,000
T029	Tracer	(BPS-05)	1	216,000	216,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>CA7017</b>	<b>Executive Engineer C &amp; W Charsadda</b>				
D114	Driver Heavy Duty	(BPS-04)	4	800,000	800,000
P104	Pump Operator	(BPS-04)	1	200,000	200,000
B010	Barkandaz	(BPS-03)	1	190,000	190,000
C057	Chowkidar	(BPS-03)	4	752,000	752,000
C099	Cooli	(BPS-03)	132	24,816,000	24,816,000
D005	Dafadar	(BPS-03)	1	188,000	188,000
D006	Daftari	(BPS-03)	1	188,000	188,000
M010	Mali	(BPS-03)	1	188,000	188,000
M021	Mate	(BPS-03)	3	564,000	564,000
N005	Naib Qasid	(BPS-03)	8	1,504,000	1,504,000
S162	Sweeper	(BPS-03)	3	564,000	564,000
A01152	Personal pay			60,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>32,059,000</u></b>	<b><u>31,949,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,449,000</u></b>	<b><u>31,449,000</u></b>
A01202	House Rent Allowance			5,064,000	5,064,000
A01203	Conveyance Allowance			5,432,000	5,432,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			70,000	70,000
A01217	Medical Allowance			4,164,000	4,164,000
A0121Q	Audit and Accounts Allowance			62,000	62,000
A0121T	Adhoc Relief Allowance 2013			1,250,000	1,250,000
A0122C	Adhoc Relief Allowance - 2015			800,000	800,000
A0122M	Adhoc Relief Allowance 2016			4,073,000	4,073,000
A0122Y	Ad-hoc Relief Allowance 2017			5,333,000	5,333,000
A01233	Unattractive Area Allowance			400,000	400,000
001	Unattractive Area Allowance			400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018			4,264,000	4,264,000
A01264	Technical Allowance			500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>610,000</u></b>	<b><u>500,000</u></b>

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CA7017 Executive Engineer C &amp; W Charsadda</b>			
A01274 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,837,000</u></b>	<b><u>759,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>227,000</u></b>	<b><u>56,750</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		220,000	55,000
<b>A033 TOTAL UTILITIES</b>		<b><u>425,000</u></b>	<b><u>406,250</u></b>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>940,000</u></b>	<b><u>235,000</u></b>
A03805 Travelling Allowance		290,000	72,500
001 Travelling Allowance		290,000	72,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03809 CNG Charges (Govt)		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>245,000</u></b>	<b><u>61,250</u></b>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03906 Uniforms and Protective Clothing		25,000	6,250
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>4,418,000</u></b>	<b><u>1,104,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CA7017 Executive Engineer C &amp; W Charsadda</b>			
<b>A041 TOTAL PENSION</b>		<b><u>4,418,000</u></b>	<b><u>1,104,500</u></b>
A04114 Superannuation Encashment of L.P.R		4,418,000	1,104,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>290,000</u></b>	<b><u>72,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CA7017 Executive Engineer C &amp; W Charsadda</b>			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
<b>Executive Engineer C &amp; W Charsadda</b>		<b>82,815,000</b>	<b>78,066,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>CL7019</b>	<b>Executive Engineer C &amp; W Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>106,316,000</u></b>	<b><u>106,206,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>218</u></b>	<b><u>59,999,000</u></b>	<b><u>59,999,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,804,000</u></b>	<b><u>3,804,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>5</u></b>	<b><u>3,804,000</u></b>	<b><u>3,804,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	2	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	510,000	510,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>213</u></b>	<b><u>56,195,000</u></b>	<b><u>56,195,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>213</u></b>	<b><u>55,860,000</u></b>	<b><u>55,860,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	370,000	370,000
S035	Senior Clerk	(BPS-14)	2	1,200,000	1,200,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
S136	Sub Engineer	(BPS-12)	6	2,377,000	2,377,000
W030	Work Supervisor	(BPS-12)	1	338,000	338,000
D105	Draftsman	(BPS-11)	2	630,000	630,000
J013	Junior Clerk	(BPS-11)	6	1,283,000	1,283,000
A006	Accounts Clerk	(BPS-10)	1	590,000	590,000
C012	Carpenter	(BPS-07)	2	490,000	490,000
E019	Electrician	(BPS-07)	1	490,000	490,000
G007	Guage Reader	(BPS-07)	2	490,000	490,000
M018	Masson	(BPS-07)	4	1,470,000	1,470,000
P036	Pipe Fitter	(BPS-07)	1	244,000	244,000
R047	Road Inspector	(BPS-07)	3	735,000	735,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>CL7019</b>	<b>Executive Engineer C &amp; W Chitral</b>				
T029	Tracer	(BPS-07)	2	490,000	490,000
W026	Work Munshi	(BPS-07)	5	1,715,000	1,715,000
B013	Bearer	(BPS-06)	2	464,000	464,000
B064	Bearer For Rest House	(BPS-06)	4	1,392,000	1,392,000
C080	Compressor Driver	(BPS-06)	2	696,000	696,000
C095	Cook	(BPS-06)	5	1,392,000	1,392,000
D112	Driver	(BPS-06)	5	1,624,000	1,624,000
D005	Dafadar	(BPS-04)	2	400,000	400,000
M021	Mate	(BPS-04)	7	1,800,000	1,800,000
B010	Barkandaz	(BPS-03)	2	376,000	376,000
B015	Bearer-Cum-Mali	(BPS-03)	3	940,000	940,000
C057	Chowkidar	(BPS-03)	14	3,760,000	3,760,000
C098	Cook-Cum-Chowkidar	(BPS-03)	4	1,128,000	1,128,000
C099	Cooli	(BPS-03)	105	24,440,000	24,440,000
M010	Mali	(BPS-03)	5	1,316,000	1,316,000
N005	Naib Qasid	(BPS-03)	6	1,316,000	1,316,000
S162	Sweeper	(BPS-03)	7	1,504,000	1,504,000
A01152	Personal pay			335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>46,317,000</u></b>	<b><u>46,207,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>42,607,000</u></b>	<b><u>42,607,000</u></b>
A01202	House Rent Allowance			4,808,000	4,808,000
A01203	Conveyance Allowance			6,473,000	6,473,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			25,000	25,000
A01217	Medical Allowance			5,722,000	5,722,000
A0121Q	Audit and Accounts Allowance			100,000	100,000
A0121T	Adhoc Relief Allowance 2013			1,600,000	1,600,000
A0122C	Adhoc Relief Allowance - 2015			1,200,000	1,200,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CL7019 Executive Engineer C &amp; W Chitral</b>			
A0122M Adhoc Releif Allowance 2016		478,000	478,000
A0122Y Ad-hoc Relief Allowance 2017		6,949,000	6,949,000
A01233 Unattractive Area Allowance		7,000,000	7,000,000
001 Unattractive Area Allowance		7,000,000	7,000,000
A0123G Ad-hoc Relief Allowance-2018		7,700,000	7,700,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,710,000</u></b>	<b><u>3,600,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A01284 Firewood Allowance		2,600,000	2,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,713,000</u></b>	<b><u>1,578,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>3,615,000</u></b>	<b><u>978,750</u></b>
A03302 Water		15,000	3,750
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		3,500,000	875,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,600,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CL7019 Executive Engineer C &amp; W Chitral</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>408,000</u></b>	<b><u>177,000</u></b>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		30,000	7,500
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>3,000,000</u></b>	<b><u>750,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>3,000,000</u></b>	<b><u>750,000</u></b>
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09601 Plant and Machinery		20,000	5,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CL7019 Executive Engineer C &amp; W Chitral</b>			
001 Plant and Machinery		20,000	5,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>550,000</u></b>	<b><u>137,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Executive Engineer C &amp; W Chitral</b>		<b>116,659,000</b>	<b>109,691,750</b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DA4267</b>	<b>Superintending Engineer, C&amp;W Circle, Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,949,000</u></b>	<b><u>10,894,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>7,038,000</u></b>	<b><u>7,038,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,448,000</u></b>	<b><u>3,448,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3 320,000</u>	<u>3 320,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,095,000	1,095,000
S166	Superintendent	(BPS-17)	1	654,000	654,000
A057	Assistant	(BPS-16)	1	510,000	510,000
C059	Circle Head Draftsman	(BPS-16)	1	551,000	551,000
S061	Senior Scale Stenographer	(BPS-16)	1	510,000	510,000
A01102	Personal pay			128,000	128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b><u>3,590,000</u></b>	<b><u>3,590,000</u></b>
A01151	Total Basic Pay Other Staff		15	<u>3 589,000</u>	<u>3 589,000</u>
D105	Draftsman	(BPS-11)	1	351,000	351,000
J013	Junior Clerk	(BPS-11)	3	945,000	945,000
A006	Accounts Clerk	(BPS-10)	1	295,000	295,000
T029	Tracer	(BPS-07)	1	250,000	250,000
D112	Driver	(BPS-06)	1	232,000	232,000
D006	Daftari	(BPS-04)	1	200,000	200,000
C057	Chowkidar	(BPS-03)	2	376,000	376,000
N005	Naib Qasid	(BPS-03)	4	752,000	752,000
S162	Sweeper	(BPS-03)	1	188,000	188,000
A01152	Personal pay			1,000	1,000

**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA4267 Superintending Engineer, C&amp;W Circle, Dir Lower</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,911,000</u></b>	<b><u>3,856,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,681,000</u></b>	<b><u>3,681,000</u></b>
A01202 House Rent Allowance		500,000	500,000
A01203 Conveyance Allowance		445,000	445,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		380,000	380,000
A0121T Adhoc Relief Allowance 2013		125,000	125,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		85,000	85,000
A0122M Adhoc Relief Allowance 2016		523,000	523,000
A0122Y Ad-hoc Relief Allowance 2017		604,000	604,000
A01233 Unattractive Area Allowance		240,000	240,000
001 Unattractive Area Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		736,000	736,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>230,000</u></b>	<b><u>175,000</u></b>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		75,000	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,161,000</u></b>	<b><u>720,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>794,000</u></b>	<b><u>333,500</u></b>
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000

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COMMUNICATION AND WORKS DEPARTMENT

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA4267 Superintending Engineer, C&amp;W Circle, Dir Lower</b>			
A03304 Hot and Cold Weather Charges		614,000	153,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,058,000</u></b>	<b><u>264,500</u></b>
A03805 Travelling Allowance		558,000	139,500
001 Travelling Allowance		558,000	139,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>229,000</u></b>	<b><u>102,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03970 Others		60,000	15,000
001 Others		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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COMMUNICATION AND WORKS DEPARTMENT

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA4267 Superintending Engineer, C&amp;W Circle, Dir Lower</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>175,000</u></b>	<b><u>43,750</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>195,000</u></b>	<b><u>48,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750

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**045101 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA4267 Superintending Engineer, C&amp;W Circle, Dir Lower</b>			
<b>Superintending Engineer, C&amp;W Circle, Dir Lower</b>		<b>14,680,000</b>	<b>12,456,750</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DA4268</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,975,000</u></b>	<b><u>3,942,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b><u>2,103,000</u></b>	<b><u>2,103,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>440,000</u></b>	<b><u>440,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>440,000</u>	<u>440,000</u>
A138	Assistant Research Officer	(BPS-17)	1	440,000	440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b><u>1,663,000</u></b>	<b><u>1,663,000</u></b>
A01151	Total Basic Pay Other Staff		8	<u>1,663,000</u>	<u>1,663,000</u>
J013	Junior Clerk	(BPS-11)	1	315,000	315,000
L001	Laboratory Assistant	(BPS-07)	1	245,000	245,000
D112	Driver	(BPS-06)	1	232,000	232,000
L002	Laboratory Attendant	(BPS-04)	2	321,000	321,000
C057	Chowkidar	(BPS-03)	1	152,000	152,000
N005	Naib Qasid	(BPS-03)	1	246,000	246,000
S162	Sweeper	(BPS-03)	1	152,000	152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,872,000</u></b>	<b><u>1,839,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,751,000</u></b>	<b><u>1,751,000</u></b>
A01202	House Rent Allowance			203,000	203,000
A01203	Conveyance Allowance			248,000	248,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			192,000	192,000
A0121T	Adhoc Relief Allowance 2013			37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>DA4268 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Dir Lower</b>			
A0122M Adhoc Releif Allowance 2016		150,000	150,000
A0122Y Ad-hoc Relief Allowance 2017		197,000	197,000
A01233 Unattractive Area Allowance		120,000	120,000
001 Unattractive Area Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		198,000	198,000
A01264 Technical Allowance		365,000	365,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>121,000</u></b>	<b><u>88,000</u></b>
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		38,000	38,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>602,000</u></b>	<b><u>203,000</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		40,000	10,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>320,000</u></b>	<b><u>132,500</u></b>
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A03304 Hot and Cold Weather Charges		250,000	62,500
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA4268 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Dir Lower</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03906 Uniforms and Protective Clothing		5,000	1,250
A03970 Others		30,000	7,500
001 Others		30,000	7,500
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09601 Plant and Machinery		40,000	10,000
001 Plant and Machinery		40,000	10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA4268 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Dir Lower</b>			
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Dir Lower</b>		<b>4,797,000</b>	<b>4,200,000</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DA7018</b>	<b>Executive Engineer C &amp; W Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>57,128,000</u></b>	<b><u>57,018,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>144</u></b>	<b><u>32,157,000</u></b>	<b><u>32,157,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,391,000</u></b>	<b><u>4,391,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>4,351,000</u></b>	<b><u>4,351,000</u></b>
E041	Executive Engineer	(BPS-18)	1	782,000	782,000
S135	Sub Divisional Officer	(BPS-17)	4	2,616,000	2,616,000
A057	Assistant	(BPS-16)	1	427,000	427,000
D201	Divisional Accounts Officer	(BPS-16)	1	526,000	526,000
A01102	Personal pay			30,000	30,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>137</u></b>	<b><u>27,766,000</u></b>	<b><u>27,766,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>137</u></b>	<b><u>27,724,000</u></b>	<b><u>27,724,000</u></b>
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
D095	Divisional Head Draftsman	(BPS-13)	1	370,000	370,000
S136	Sub Engineer	(BPS-12)	11	1,407,000	1,407,000
D105	Draftsman	(BPS-11)	1	294,000	294,000
J013	Junior Clerk	(BPS-11)	7	1,749,000	1,749,000
W030	Work Supervisor	(BPS-11)	1	257,000	257,000
A006	Accounts Clerk	(BPS-10)	3	728,000	728,000
C012	Carpenter	(BPS-07)	1	220,000	220,000
E019	Electrician	(BPS-07)	1	220,000	220,000
M018	Masson	(BPS-07)	1	213,000	213,000
P008	Painter	(BPS-07)	1	245,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DA7018</b>	<b>Executive Engineer C &amp; W Dir Lower</b>				
R047	Road Inspector	(BPS-07)	5	1,225,000	1,225,000
R049	Road Roller Driver	(BPS-07)	3	656,000	656,000
T029	Tracer	(BPS-07)	2	408,000	408,000
W026	Work Munshi	(BPS-07)	2	408,000	408,000
C080	Compressor Driver	(BPS-06)	1	223,000	223,000
D112	Driver	(BPS-06)	6	1,392,000	1,392,000
P047	Plumber	(BPS-06)	1	187,000	187,000
T049	Tubewell Operator	(BPS-06)	2	464,000	464,000
D005	Dafadar	(BPS-04)	1	154,000	154,000
M021	Mate	(BPS-04)	4	800,000	800,000
R048	Road Roller Cleaner	(BPS-04)	4	800,000	800,000
B010	Barkandaz	(BPS-03)	3	428,000	428,000
C057	Chowkidar	(BPS-03)	7	1,316,000	1,316,000
C099	Cooli	(BPS-03)	49	9,229,000	9,229,000
D006	Daftari	(BPS-03)	1	143,000	143,000
M010	Mali	(BPS-03)	2	216,000	216,000
N005	Naib Qasid	(BPS-03)	9	1,692,000	1,692,000
S162	Sweeper	(BPS-03)	2	280,000	280,000
A01152	Personal pay			42,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>24,971,000</u></b>	<b><u>24,861,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,861,000</u></b>	<b><u>23,861,000</u></b>
A01202	House Rent Allowance			2,944,000	2,944,000
A01203	Conveyance Allowance			3,856,000	3,856,000
A01207	Washing Allowance			30,000	30,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			70,000	70,000
A01217	Medical Allowance			2,570,000	2,570,000
A0121Q	Audit and Accounts Allowance			57,000	57,000
A0121T	Adhoc Relief Allowance 2013			900,000	900,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA7018 Executive Engineer C &amp; W Dir Lower</b>			
A0122C Adhoc Relief Allowance - 2015		612,000	612,000
A0122M Adhoc Relief Allowance 2016		3,995,000	3,995,000
A0122Y Ad-hoc Relief Allowance 2017		3,798,000	3,798,000
A01233 Unattractive Area Allowance		2,024,000	2,024,000
001 Unattractive Area Allowance		2,024,000	2,024,000
A0123G Ad-hoc Relief Allowance-2018		2,620,000	2,620,000
A01264 Technical Allowance		365,000	365,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,110,000</u></b>	<b><u>1,000,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
A01284 Firewood Allowance		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,426,000</u></b>	<b><u>3,092,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>98,000</u></b>	<b><u>24,500</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		90,000	22,500
<b>A033 TOTAL UTILITIES</b>		<b><u>3,935,000</u></b>	<b><u>2,660,000</u></b>
A03303 Electricity		2,235,000	2,235,000
001 Electricity		2,235,000	2,235,000
A03304 Hot and Cold Weather Charges		1,700,000	425,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>182,000</u></b>	<b><u>45,500</u></b>
A03402 Rent for Office Building		182,000	45,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA7018 Executive Engineer C &amp; W Dir Lower</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>311,000</u></b>	<b><u>137,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		25,000	6,250
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A09201 Hardware		130,000	32,500
001 Hardware		130,000	32,500
A09203 I.T. Equipment		10,000	2,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DA7018 Executive Engineer C &amp; W Dir Lower</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>305,000</u></b>	<b><u>76,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Executive Engineer C &amp; W Dir Lower</b>		<b>64,799,000</b>	<b>60,822,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DI4367</b>	<b>Superintending Engineer, C&amp;W Circle, DI Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,930,000</u></b>	<b><u>11,869,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>6,795,000</u></b>	<b><u>6,795,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,749,000</u></b>	<b><u>3,749,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,749,000</u>	<u>3,749,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,194,000	1,194,000
S166	Superintendent	(BPS-17)	1	912,000	912,000
A057	Assistant	(BPS-16)	1	498,000	498,000
C059	Circle Head Draftsman	(BPS-16)	1	610,000	610,000
S061	Senior Scale Stenographer	(BPS-16)	1	535,000	535,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b><u>3,046,000</u></b>	<b><u>3,046,000</u></b>
A01151	Total Basic Pay Other Staff		15	<u>3,046,000</u>	<u>3,046,000</u>
D105	Draftsman	(BPS-11)	1	324,000	324,000
J013	Junior Clerk	(BPS-11)	3	953,000	953,000
A006	Accounts Clerk	(BPS-10)	1	270,000	270,000
T029	Tracer	(BPS-07)	1	182,000	182,000
D112	Driver	(BPS-06)	1	187,000	187,000
D006	Daftari	(BPS-04)	1	144,000	144,000
C057	Chowkidar	(BPS-03)	2	214,000	214,000
N005	Naib Qasid	(BPS-03)	4	622,000	622,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,135,000</u></b>	<b><u>5,074,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,549,000</u></b>	<b><u>4,549,000</u></b>
A01202	House Rent Allowance			506,000	506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI4367 Superintending Engineer, C&amp;W Circle, DI Khan</b>			
A01203 Conveyance Allowance		968,000	968,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		104,000	104,000
A0122M Adhoc Relief Allowance 2016		530,000	530,000
A0122Y Ad-hoc Relief Allowance 2017		795,000	795,000
A0123G Ad-hoc Relief Allowance-2018		707,000	707,000
A01264 Technical Allowance		365,000	365,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>586,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>790,000</u></b>	<b><u>227,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>47,500</u></b>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>548,000</u></b>	<b><u>137,000</u></b>
A03805 Travelling Allowance		160,000	40,000
001 Travelling Allowance		160,000	40,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI4367 Superintending Engineer, C&amp;W Circle, DI Khan</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		368,000	92,000
001 POL Charges A.planes H.coptors S.cars for Generator		368,000	92,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>116,000</u></b>	<b><u>29,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		60,000	15,000
001 Others		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09201 Hardware		40,000	10,000
001 Hardware		40,000	10,000
A09203 I.T. Equipment		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI4367 Superintending Engineer, C&amp;W Circle, DI Khan</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Superintending Engineer, C&amp;W Circle, DI Khan</b>		<b>14,200,000</b>	<b>12,916,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>DI4368</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, D.I.Khan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,739,000</u></b>	<b><u>3,717,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b><u>1,776,000</u></b>	<b><u>1,776,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>441,000</u></b>	<b><u>441,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>441,000</u>	<u>441,000</u>
A130	Assistant Professor (BPS-17)	1	441,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,335,000</u></b>	<b><u>1,335,000</u></b>
A01151	Total Basic Pay Other Staff	8	<u>1,335,000</u>	<u>1,335,000</u>
J013	Junior Clerk (BPS-11)	1	238,000	238,000
L001	Laboratory Assistant (BPS-07)	1	175,000	175,000
D112	Driver (BPS-06)	1	174,000	174,000
L002	Laboratory Attendant (BPS-04)	2	307,000	307,000
C057	Chowkidar (BPS-03)	1	147,000	147,000
N005	Naib Qasid (BPS-03)	1	147,000	147,000
S162	Sweeper (BPS-03)	1	147,000	147,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,963,000</u></b>	<b><u>1,941,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,441,000</u></b>	<b><u>1,441,000</u></b>
A01202	House Rent Allowance		186,000	186,000
A01203	Conveyance Allowance		189,000	189,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		150,000	150,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI4368 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, D.I.Khan</b>			
A0122Y Ad-hoc Relief Allowance 2017		183,000	183,000
A0123G Ad-hoc Relief Allowance-2018		182,000	182,000
A01264 Technical Allowance		365,000	365,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>522,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		22,000	
001 Medical Charges		22,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>187,000</u></b>	<b><u>60,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>19,000</u></b>	<b><u>4,750</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>20,500</u></b>
A03303 Electricity		18,000	18,000
001 Electricity		18,000	18,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	17,500
001 POL Charges A.planes H.coptors S.cars for Generator		70,000	17,500
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03970 Others		10,000	2,500

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>DI4368</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, D.I.Khan</b>			
001	Others		10,000	2,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114	Superannuation Encashment of L.P.R		500,000	125,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware		10,000	2,500
001	Hardware		10,000	2,500
A09203	I.T. Equipment		10,000	2,500
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and fixtures		20,000	5,000
001	Furniture & Fixture		20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI4368 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, D.I.Khan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, D.I.Khan</b>		<b>5,096,000</b>	<b>4,519,750</b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DI7018</b>	<b>Executive Engineer C &amp; W D I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>164,631,000</u></b>	<b><u>164,521,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>456</u></b>	<b><u>97,892,000</u></b>	<b><u>97,892,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,296,000</u></b>	<b><u>4,296,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>4,220,000</u></b>	<b><u>4,220,000</u></b>
E041	Executive Engineer	(BPS-18)	1	938,000	938,000
S135	Sub Divisional Officer	(BPS-17)	4	2,240,000	2,240,000
A057	Assistant	(BPS-16)	1	410,000	410,000
D201	Divisional Accounts Officer	(BPS-16)	1	632,000	632,000
A01102	Personal pay			66,000	66,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>449</u></b>	<b><u>93,596,000</u></b>	<b><u>93,596,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>449</u></b>	<b><u>93,294,000</u></b>	<b><u>93,294,000</u></b>
S035	Senior Clerk	(BPS-14)	4	1,583,000	1,583,000
S115	Stenographer	(BPS-14)	1	617,000	617,000
D095	Divisional Head Draftsman	(BPS-13)	1	479,000	479,000
S136	Sub Engineer	(BPS-12)	12	1,045,000	1,045,000
D105	Draftsman	(BPS-11)	2	729,000	729,000
J013	Junior Clerk	(BPS-11)	12	4,064,000	4,064,000
S146	Superintendent E/M	(BPS-11)	1	478,000	478,000
W029	Work Superintendent	(BPS-11)	1	309,000	309,000
A006	Accounts Clerk	(BPS-10)	2	826,000	826,000
W030	Work Supervisor	(BPS-09)	4	1,151,000	1,151,000
B054	Bulldozer Operator	(BPS-07)	4	980,000	980,000
C012	Carpenter	(BPS-07)	1	335,000	335,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DI7018</b>	<b>Executive Engineer C &amp; W D I Khan</b>				
C077	Complaint Receiver	(BPS-07)	1	245,000	245,000
E019	Electrician	(BPS-07)	2	575,000	575,000
G041	Grind Operator	(BPS-07)	2	490,000	490,000
M018	Masson	(BPS-07)	2	469,000	469,000
M022	Mechanic	(BPS-07)	1	335,000	335,000
P008	Painter	(BPS-07)	3	787,000	787,000
R047	Road Inspector	(BPS-07)	6	1,526,000	1,526,000
T029	Tracer	(BPS-07)	2	442,000	442,000
W025	Work Mistri	(BPS-07)	3	735,000	735,000
W026	Work Munshi	(BPS-07)	4	980,000	980,000
D112	Driver	(BPS-06)	7	1,821,000	1,821,000
D004	D.R.R. Driver	(BPS-05)	15	1,535,000	1,535,000
E064	Earth Work Dressor	(BPS-05)	6	1,296,000	1,296,000
M149	Mechanic Grade-Ii	(BPS-05)	1	309,000	309,000
A195	Assistant Pump Operator	(BPS-04)	1	227,000	227,000
B062	Blacksmith Grade-3	(BPS-04)	1	282,000	282,000
D005	Dafadar	(BPS-04)	2	437,000	437,000
P103	Pump Driver	(BPS-04)	4	800,000	800,000
W021	Wireman	(BPS-04)	1	234,000	234,000
A277	Assistant Jamadar	(BPS-03)	1	169,000	169,000
B005	Badraga	(BPS-03)	7	1,316,000	1,316,000
B006	Behishti	(BPS-03)	2	404,000	404,000
B010	Barkandaz	(BPS-03)	2	408,000	408,000
B036	Boatman	(BPS-03)	25	6,685,000	6,685,000
C057	Chowkidar	(BPS-03)	4	752,000	752,000
C058	Chowkidar-Cum-Mali	(BPS-03)	1	145,000	145,000
C065	Cleaner	(BPS-03)	24	4,849,000	4,849,000
C095	Cook	(BPS-03)	4	872,000	872,000

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DI7018</b>	<b>Executive Engineer C &amp; W D I Khan</b>				
C098	Cook-Cum-Chowkidar	(BPS-03)	1	218,000	218,000
C099	Cooli	(BPS-03)	203	38,164,000	38,164,000
F013	Ferro Printer	(BPS-03)	1	166,000	166,000
F027	Fitter Cooli	(BPS-03)	2	385,000	385,000
H001	Hammer Man	(BPS-03)	2	414,000	414,000
H005	Havaldar Badraga	(BPS-03)	1	218,000	218,000
H009	Head Boatsman	(BPS-03)	4	872,000	872,000
H010	Head Chowkidar	(BPS-03)	2	393,000	393,000
H030	Head Mate	(BPS-03)	1	218,000	218,000
H053	Helper	(BPS-03)	2	435,000	435,000
M010	Mali	(BPS-03)	2	435,000	435,000
M021	Mate	(BPS-03)	29	5,452,000	5,452,000
N005	Naib Qasid	(BPS-03)	11	2,397,000	2,397,000
O029	Oil Man	(BPS-03)	1	167,000	167,000
S085	Skilled Cooli	(BPS-03)	4	768,000	768,000
S162	Sweeper	(BPS-03)	4	871,000	871,000
A01152	Personal pay			302,000	302,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>66,739,000</u></b>	<b><u>66,629,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>66,329,000</u></b>	<b><u>66,329,000</u></b>
A01202	House Rent Allowance			8,410,000	8,410,000
A01203	Conveyance Allowance			11,170,000	11,170,000
A01207	Washing Allowance			100,000	100,000
A01208	Dress Allowance			100,000	100,000
A0120D	Integrated Allowance			59,000	59,000
A01217	Medical Allowance			7,280,000	7,280,000
A0121Q	Audit and Accounts Allowance			68,000	68,000
A0121T	Adhoc Relief Allowance 2013			2,980,000	2,980,000
A0122C	Adhoc Relief Allowance - 2015			1,800,000	1,800,000
A0122M	Adhoc Relief Allowance 2016			9,672,000	9,672,000
A0122Y	Ad-hoc Relief Allowance 2017			12,531,000	12,531,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI7018 Executive Engineer C &amp; W D I Khan</b>			
A0123G Ad-hoc Relief Allowance-2018		11,409,000	11,409,000
A01264 Technical Allowance		730,000	730,000
A01270 Other		20,000	20,000
081 PhD Allowance		20,000	20,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>410,000</u></b>	<b><u>300,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,273,000</u></b>	<b><u>1,220,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>62,000</u></b>	<b><u>15,500</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>850,000</u></b>	<b><u>775,000</u></b>
A03303 Electricity		750,000	750,000
001 Electricity		750,000	750,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>461,000</u></b>	<b><u>205,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI7018 Executive Engineer C &amp; W D I Khan</b>			
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03917 Law Charges		20,000	5,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>4,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>4,000,000</u></b>	<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R		4,000,000	1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000,000	5,000,000
001 Fin. Assis. to the families of G.Serv. who exp		5,000,000	5,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09203 I.T. Equipment		40,000	10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI7018 Executive Engineer C &amp; W D I Khan</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W D I Khan</b>		<b>176,084,000</b>	<b>171,786,750</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DI7019</b>	<b>Executive Engineer C &amp; W (High Way) Div D.I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,994,000</u></b>	<b><u>17,964,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b><u>11,259,000</u></b>	<b><u>11,259,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,324,000</u></b>	<b><u>3,324,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,314,000</u>	<u>3,314,000</u>
E041	Executive Engineer	(BPS-18)	1	940,000	940,000
S135	Sub Divisional Officer	(BPS-17)	2	1,084,000	1,084,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	1	346,000	346,000
D201	Divisional Accounts Officer	(BPS-16)	1	502,000	502,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b><u>7,935,000</u></b>	<b><u>7,935,000</u></b>
A01151	Total Basic Pay Other Staff		24	<u>7,935,000</u>	<u>7,935,000</u>
D095	Divisional Head Draftsman	(BPS-14)	1	592,000	592,000
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
S136	Sub Engineer	(BPS-12)	4	1,770,000	1,770,000
D105	Draftsman	(BPS-11)	1	384,000	384,000
J013	Junior Clerk	(BPS-11)	3	1,014,000	1,014,000
A006	Accounts Clerk	(BPS-10)	3	988,000	988,000
D112	Driver	(BPS-06)	3	876,000	876,000
C057	Chowkidar	(BPS-03)	1	258,000	258,000
N005	Naib Qasid	(BPS-03)	4	682,000	682,000
S162	Sweeper	(BPS-03)	1	171,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI7019 Executive Engineer C &amp; W (High Way) Div D.I Khan</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,735,000</u></b>	<b><u>6,705,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,405,000</u></b>	<b><u>6,405,000</u></b>
A01202 House Rent Allowance		600,000	600,000
A01203 Conveyance Allowance		850,000	850,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		30,000	30,000
A01217 Medical Allowance		460,000	460,000
A0121Q Audit and Accounts Allowance		580,000	580,000
A0121T Adhoc Relief Allowance 2013		182,000	182,000
A01226 Computer Allowance		17,000	17,000
A0122C Adhoc Relief Allowance - 2015		140,000	140,000
A0122M Adhoc Relief Allowance 2016		700,000	700,000
A0122Y Ad-hoc Relief Allowance 2017		1,206,000	1,206,000
A01233 Unattractive Area Allowance		24,000	24,000
001 Unattractive Area Allowance		24,000	24,000
A0123G Ad-hoc Relief Allowance-2018		1,207,000	1,207,000
A01264 Technical Allowance		400,000	400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>330,000</u></b>	<b><u>300,000</u></b>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,100,000</u></b>	<b><u>350,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03304 Hot and Cold Weather Charges		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI7019 Executive Engineer C &amp; W (High Way) Div D.I Khan</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
<b>A039 TOTAL GENERAL</b>		<b><u>310,000</u></b>	<b><u>152,500</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DI7019 Executive Engineer C &amp; W (High Way) Div D.I Khan</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>Executive Engineer C &amp; W (High Way) Div D.I Khan</b>		<b>20,184,000</b>	<b>19,036,500</b>

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DP7018</b>	<b>Executive Engineer C &amp; W Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,475,000</u></b>	<b><u>42,365,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>103</u></b>	<b><u>23,118,000</u></b>	<b><u>23,118,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>2,757,000</u></b>	<b><u>2,757,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>2,742,000</u></b>	<b><u>2,742,000</u></b>
E041	Executive Engineer	(BPS-18)	1	715,000	715,000
S135	Sub Divisional Officer	(BPS-17)	3	1,099,000	1,099,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	418,000	418,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>97</u></b>	<b><u>20,361,000</u></b>	<b><u>20,361,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>97</u></b>	<b><u>20,341,000</u></b>	<b><u>20,341,000</u></b>
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
D095	Divisional Head Draftsman	(BPS-13)	1	349,000	349,000
S136	Sub Engineer	(BPS-12)	8	2,088,000	2,088,000
D105	Draftsman	(BPS-11)	1	304,000	304,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000
A006	Accounts Clerk	(BPS-10)	3	885,000	885,000
C012	Carpenter	(BPS-06)	1	147,000	147,000
E019	Electrician	(BPS-06)	1	230,000	230,000
M022	Mechanic	(BPS-06)	1	232,000	232,000
P036	Pipe Fitter	(BPS-06)	1	238,000	238,000
R047	Road Inspector	(BPS-06)	1	240,000	240,000
R049	Road Roller Driver	(BPS-06)	3	552,000	552,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>DP7018</b>	<b>Executive Engineer C &amp; W Dir Upper</b>				
T029	Tracer	(BPS-05)	2	432,000	432,000
W026	Work Munshi	(BPS-05)	2	432,000	432,000
C080	Compressor Driver	(BPS-04)	1	139,000	139,000
D112	Driver	(BPS-04)	4	800,000	800,000
B010	Barkandaz	(BPS-03)	2	376,000	376,000
C057	Chowkidar	(BPS-03)	5	940,000	940,000
C099	Cooli	(BPS-03)	31	5,123,000	5,123,000
D005	Dafadar	(BPS-03)	1	166,000	166,000
D006	Daftari	(BPS-03)	1	155,000	155,000
M010	Mali	(BPS-03)	1	155,000	155,000
M021	Mate	(BPS-03)	2	332,000	332,000
N005	Naib Qasid	(BPS-03)	9	1,372,000	1,372,000
R048	Road Roller Cleaner	(BPS-03)	2	317,000	317,000
S162	Sweeper	(BPS-03)	1	132,000	132,000
A01152	Personal pay			20,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>19,357,000</u></b>	<b><u>19,247,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,297,000</u></b>	<b><u>18,297,000</u></b>
A01202	House Rent Allowance			2,535,000	2,535,000
A01203	Conveyance Allowance			3,030,000	3,030,000
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			44,000	44,000
A01217	Medical Allowance			1,800,000	1,800,000
A0121Q	Audit and Accounts Allowance			90,000	90,000
A0121T	Adhoc Relief Allowance 2013			700,000	700,000
A0122C	Adhoc Relief Allowance - 2015			400,000	400,000
A0122M	Adhoc Relief Allowance 2016			2,000,000	2,000,000
A0122Y	Ad-hoc Relief Allowance 2017			2,756,000	2,756,000
A01233	Unattractive Area Allowance			1,239,000	1,239,000
A0123G	Ad-hoc Relief Allowance-2018			2,080,000	2,080,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DP7018 Executive Engineer C &amp; W Dir Upper</b>			
A01264 Technical Allowance		1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,060,000</u></b>	<b><u>950,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
A01284 Firewood Allowance		450,000	450,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,244,000</u></b>	<b><u>748,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>88,000</u></b>	<b><u>22,000</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>950,000</u></b>	<b><u>350,000</u></b>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		800,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
<b>A039 TOTAL GENERAL</b>		<b><u>356,000</u></b>	<b><u>164,000</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DP7018 Executive Engineer C &amp; W Dir Upper</b>			
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		20,000	5,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,080,000</u></b>	<b><u>270,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,080,000</u></b>	<b><u>270,000</u></b>
A04106 Reimbursement of medical charges to pensioners		80,000	20,000
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>DP7018 Executive Engineer C &amp; W Dir Upper</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Executive Engineer C &amp; W Dir Upper</b>		<b>46,979,000</b>	<b>44,353,500</b>

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>HG7016</b>	<b>Executive Engineer C &amp; W Hangu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,637,000</u></b>	<b><u>29,527,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>62</u></b>	<b><u>17,770,000</u></b>	<b><u>17,770,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,823,000</u></b>	<b><u>3,823,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,813,000</u></b>	<b><u>3,813,000</u></b>
E041	Executive Engineer	(BPS-18)	1	757,000	757,000
S135	Sub Divisional Officer	(BPS-17)	3	1,975,000	1,975,000
A057	Assistant	(BPS-16)	1	491,000	491,000
D201	Divisional Accounts Officer	(BPS-16)	1	590,000	590,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>56</u></b>	<b><u>13,947,000</u></b>	<b><u>13,947,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>56</u></b>	<b><u>13,907,000</u></b>	<b><u>13,907,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
S115	Stenographer	(BPS-14)	1	449,000	449,000
D095	Divisional Head Draftsman	(BPS-13)	1	391,000	391,000
S136	Sub Engineer	(BPS-12)	8	2,704,000	2,704,000
J013	Junior Clerk	(BPS-11)	5	1,575,000	1,575,000
A006	Accounts Clerk	(BPS-10)	2	714,000	714,000
D105	Draftsman	(BPS-10)	1	358,000	358,000
T029	Tracer	(BPS-07)	1	262,000	262,000
D112	Driver	(BPS-06)	4	823,000	823,000
C065	Cleaner	(BPS-04)	3	587,000	587,000
D006	Daftari	(BPS-04)	1	179,000	179,000
M021	Mate	(BPS-04)	2	373,000	373,000
B010	Barkandaz	(BPS-03)	1	179,000	179,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>HG7016</b>	<b>Executive Engineer C &amp; W Hangu</b>				
C057	Chowkidar	(BPS-03)	4	714,000	714,000
C099	Cooli	(BPS-03)	9	1,644,000	1,644,000
D005	Dafadar	(BPS-03)	1	154,000	154,000
F013	Ferro Printer	(BPS-03)	1	200,000	200,000
N005	Naib Qasid	(BPS-03)	5	940,000	940,000
S162	Sweeper	(BPS-03)	3	461,000	461,000
A01152	Personal pay			40,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,867,000</u></b>	<b><u>11,757,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,157,000</u></b>	<b><u>11,157,000</u></b>
A01202	House Rent Allowance			1,350,000	1,350,000
A01203	Conveyance Allowance			2,000,000	2,000,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			27,000	27,000
A01217	Medical Allowance			1,500,000	1,500,000
A0121Q	Audit and Accounts Allowance			56,000	56,000
A0121T	Adhoc Relief Allowance 2013			450,000	450,000
A0122C	Adhoc Relief Allowance - 2015			320,000	320,000
A0122M	Adhoc Relief Allowance 2016			1,344,000	1,344,000
A0122Y	Ad-hoc Relief Allowance 2017			1,908,000	1,908,000
A0123G	Ad-hoc Relief Allowance-2018			1,879,000	1,879,000
A01264	Technical Allowance			300,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>710,000</u></b>	<b><u>600,000</u></b>
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A01278	Leave Salary			600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,846,000</u></b>	<b><u>986,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and Telegraph			10,000	2,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>HG7016 Executive Engineer C &amp; W Hangu</b>			
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>650,000</u></b>	<b><u>612,500</u></b>
A03301 Gas		100,000	100,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>910,000</u></b>	<b><u>227,500</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>226,000</u></b>	<b><u>131,500</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
A04114 Superannuation Encashment of L.P.R		900,000	225,000

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>HG7016 Executive Engineer C &amp; W Hangu</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Executive Engineer C &amp; W Hangu</b>		<b>33,143,000</b>	<b>31,378,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>HR7017</b>	<b>Executive Engineer C &amp; W Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,526,000</u></b>	<b><u>49,376,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>129</u></b>	<b><u>30,317,000</u></b>	<b><u>30,317,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,323,000</u></b>	<b><u>4,323,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>4,308,000</u>	<u>4,308,000</u>
E041	Executive Engineer	(BPS-18)	1	746,000	746,000
S135	Sub Divisional Officer	(BPS-17)	4	2,616,000	2,616,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	436,000	436,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>122</u></b>	<b><u>25,994,000</u></b>	<b><u>25,994,000</u></b>
A01151	Total Basic Pay Other Staff		<u>122</u>	<u>25,907,000</u>	<u>25,907,000</u>
H021	Head Draftsman	(BPS-14)	1	312,000	312,000
S035	Senior Clerk	(BPS-14)	5	2,000,000	2,000,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
S136	Sub Engineer	(BPS-12)	11	1,588,000	1,588,000
D105	Draftsman	(BPS-11)	1	281,000	281,000
J013	Junior Clerk	(BPS-11)	8	2,520,000	2,520,000
A006	Accounts Clerk	(BPS-10)	3	832,000	832,000
D112	Driver	(BPS-07)	9	1,722,000	1,722,000
E019	Electrician	(BPS-07)	2	456,000	456,000
P008	Painter	(BPS-07)	1	139,000	139,000
R047	Road Inspector	(BPS-07)	2	490,000	490,000
T029	Tracer	(BPS-07)	1	170,000	170,000
W031	Work Taker	(BPS-07)	1	245,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>HR7017</b>	<b>Executive Engineer C &amp; W Haripur</b>				
D112	Driver	(BPS-06)	5	1,160,000	1,160,000
P047	Plumber	(BPS-06)	1	181,000	181,000
P104	Pump Operator	(BPS-06)	5	1,160,000	1,160,000
C065	Cleaner	(BPS-04)	8	1,600,000	1,600,000
D006	Daftari	(BPS-04)	1	112,000	112,000
M021	Mate	(BPS-04)	5	1,015,000	1,015,000
B010	Barkandaz	(BPS-03)	2	292,000	292,000
C057	Chowkidar	(BPS-03)	2	376,000	376,000
C099	Cooli	(BPS-03)	37	6,976,000	6,976,000
N005	Naib Qasid	(BPS-03)	7	1,316,000	1,316,000
S162	Sweeper	(BPS-03)	3	564,000	564,000
A01152	Personal pay			87,000	87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>19,209,000</u></b>	<b><u>19,059,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,459,000</u></b>	<b><u>18,459,000</u></b>
A01202	House Rent Allowance			2,110,000	2,110,000
A01203	Conveyance Allowance			2,911,000	2,911,000
A01207	Washing Allowance			50,000	50,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			50,000	50,000
A01217	Medical Allowance			2,330,000	2,330,000
A0121Q	Audit and Accounts Allowance			60,000	60,000
A0121T	Adhoc Relief Allowance 2013			900,000	900,000
A0122C	Adhoc Relief Allowance - 2015			600,000	600,000
A0122M	Adhoc Relief Allowance 2016			2,734,000	2,734,000
A0122Y	Ad-hoc Relief Allowance 2017			3,347,000	3,347,000
A0123G	Ad-hoc Relief Allowance-2018			2,977,000	2,977,000
A01264	Technical Allowance			365,000	365,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>750,000</u></b>	<b><u>600,000</u></b>
A01274	Medical Charges			150,000	
001	Medical Charges			150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>HR7017 Executive Engineer C &amp; W Haripur</b>			
A01278 Leave Salary		600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,590,000</u></b>	<b><u>1,135,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>
A03301 Gas		250,000	250,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,340,000</u></b>	<b><u>335,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>560,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		50,000	12,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>HR7017 Executive Engineer C &amp; W Haripur</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,500,000</u></b>	<b><u>625,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,500,000</u></b>	<b><u>625,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,500,000	625,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>045</b> <b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b> <b>ADMINISTRATION</b>			
<b>045101</b> <b>ADMINISTRATION</b>			
<b>HR7017</b> <b>Executive Engineer C &amp; W Haripur</b>			
<b>Executive Engineer C &amp; W Haripur</b>		<b>56,086,000</b>	<b>52,403,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KD7013</b>	<b>Executive Engineer C &amp; W Kohistan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,202,000</u></b>	<b><u>54,092,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>117</u></b>	<b><u>30,865,000</u></b>	<b><u>30,865,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>4,414,000</u></b>	<b><u>4,414,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>4,414,000</u></b>	<b><u>4,414,000</u></b>
E041	Executive Engineer	(BPS-18)	1	893,000	893,000
S135	Sub Divisional Officer	(BPS-17)	3	2,562,000	2,562,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	449,000	449,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>111</u></b>	<b><u>26,451,000</u></b>	<b><u>26,451,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>111</u></b>	<b><u>26,416,000</u></b>	<b><u>26,416,000</u></b>
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
D095	Divisional Head Draftsman	(BPS-13)	1	407,000	407,000
S136	Sub Engineer	(BPS-12)	10	4,056,000	4,056,000
D105	Draftsman	(BPS-11)	1	217,000	217,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000
A006	Accounts Clerk	(BPS-10)	3	934,000	934,000
C012	Carpenter	(BPS-07)	2	376,000	376,000
C107	Crane Operator	(BPS-07)	1	210,000	210,000
D124	Dozer Operator	(BPS-07)	2	505,000	505,000
M018	Masson	(BPS-07)	2	377,000	377,000
P036	Pipe Fitter	(BPS-07)	2	450,000	450,000
P120	Pay Dozer Operator	(BPS-07)	2	505,000	505,000
R047	Road Inspector	(BPS-07)	3	863,000	863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KD7013</b>	<b>Executive Engineer C &amp; W Kohistan</b>				
T029	Tracer	(BPS-07)	2	384,000	384,000
T046	Truck Driver	(BPS-07)	1	216,000	216,000
W025	Work Mistri	(BPS-07)	3	735,000	735,000
C095	Cook	(BPS-06)	1	214,000	214,000
D112	Driver	(BPS-06)	5	1,160,000	1,160,000
E022	Electrician Grade-3	(BPS-06)	1	214,000	214,000
P047	Plumber	(BPS-06)	1	187,000	187,000
D005	Dafadar	(BPS-04)	1	200,000	200,000
D006	Daftari	(BPS-04)	1	200,000	200,000
M021	Mate	(BPS-04)	2	506,000	506,000
S085	Skilled Cooli	(BPS-04)	6	1,200,000	1,200,000
B010	Barkandaz	(BPS-03)	2	376,000	376,000
C057	Chowkidar	(BPS-03)	4	742,000	742,000
C058	Chowkidar-Cum-Mali	(BPS-03)	3	491,000	491,000
C099	Cooli	(BPS-03)	22	4,136,000	4,136,000
M010	Mali	(BPS-03)	2	376,000	376,000
N005	Naib Qasid	(BPS-03)	9	1,224,000	1,224,000
S162	Sweeper	(BPS-03)	4	750,000	750,000
A01152	Personal pay			35,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>23,337,000</u></b>	<b><u>23,227,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>22,727,000</u></b>	<b><u>22,727,000</u></b>
A01202	House Rent Allowance			3,020,000	3,020,000
A01203	Conveyance Allowance			3,528,000	3,528,000
A01207	Washing Allowance			26,000	26,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			49,000	49,000
A0120X	Adhoc Allowance - 2010			160,000	160,000
A01217	Medical Allowance			2,232,000	2,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>KD7013 Executive Engineer C &amp; W Kohistan</b>			
A0121Q Audit and Accounts Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		900,000	900,000
A0122C Adhoc Relief Allowance - 2015		550,000	550,000
A0122M Adhoc Relief Allowance 2016		2,765,000	2,765,000
A0122Y Ad-hoc Relief Allowance 2017		3,339,000	3,339,000
A01233 Unattractive Area Allowance		2,400,000	2,400,000
001 Unattractive Area Allowance		2,400,000	2,400,000
A0123G Ad-hoc Relief Allowance-2018		3,063,000	3,063,000
A01264 Technical Allowance		600,000	600,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,715,000</u></b>	<b><u>1,153,750</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		80,000	20,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>1,500,000</u></b>	<b><u>525,000</u></b>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		1,300,000	325,000
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,700,000</u></b>	<b><u>425,000</u></b>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KD7013 Executive Engineer C &amp; W Kohistan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>420,000</u></b>	<b><u>180,000</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		70,000	17,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>7,000,000</u></b>	<b><u>1,750,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>7,000,000</u></b>	<b><u>1,750,000</u></b>
A04114 Superannuation Encashment of L.P.R		7,000,000	1,750,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>190,000</u></b>	<b><u>47,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KD7013 Executive Engineer C &amp; W Kohistan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Kohistan</b>		<b>65,157,000</b>	<b>57,055,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KK7016</b>	<b>Executive Engineer C &amp; W Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,455,000</u></b>	<b><u>54,345,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>147</u></b>	<b><u>33,029,000</u></b>	<b><u>33,029,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>2,991,000</u></b>	<b><u>2,991,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,991,000</u>	<u>2,991,000</u>
E041	Executive Engineer	(BPS-18)	1	830,000	830,000
S135	Sub Divisional Officer	(BPS-17)	3	1,663,000	1,663,000
D201	Divisional Accounts Officer	(BPS-16)	1	498,000	498,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>142</u></b>	<b><u>30,038,000</u></b>	<b><u>30,038,000</u></b>
A01151	Total Basic Pay Other Staff		<u>142</u>	<u>29,938,000</u>	<u>29,938,000</u>
O003	Office Assistant	(BPS-14)	1	508,000	508,000
S035	Senior Clerk	(BPS-14)	3	1,253,000	1,253,000
S115	Stenographer	(BPS-14)	1	317,000	317,000
D095	Divisional Head Draftsman	(BPS-13)	1	370,000	370,000
S136	Sub Engineer	(BPS-12)	9	2,562,000	2,562,000
D105	Draftsman	(BPS-11)	1	338,000	338,000
J013	Junior Clerk	(BPS-11)	9	2,835,000	2,835,000
A006	Accounts Clerk	(BPS-09)	2	554,000	554,000
W029	Work Superintendent	(BPS-09)	1	388,000	388,000
A053	Artificer	(BPS-06)	1	252,000	252,000
C012	Carpenter	(BPS-06)	1	295,000	295,000
M018	Masson	(BPS-06)	2	522,000	522,000
R047	Road Inspector	(BPS-06)	1	259,000	259,000
E021	Electrician Grade-2	(BPS-05)	1	276,000	276,000
T029	Tracer	(BPS-05)	2	397,000	397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KK7016</b>	<b>Executive Engineer C &amp; W Karak</b>				
C097	Cook-Cum-Bearer	(BPS-04)	1	232,000	232,000
D112	Driver	(BPS-04)	5	1,098,000	1,098,000
E022	Electrician Grade-3	(BPS-04)	1	148,000	148,000
P047	Plumber	(BPS-04)	1	267,000	267,000
P103	Pump Driver	(BPS-04)	1	128,000	128,000
B010	Barkandaz	(BPS-03)	1	218,000	218,000
C057	Chowkidar	(BPS-03)	3	577,000	577,000
C058	Chowkidar-Cum-Mali	(BPS-03)	2	335,000	335,000
C065	Cleaner	(BPS-03)	4	695,000	695,000
C095	Cook	(BPS-03)	2	376,000	376,000
C099	Cooli	(BPS-03)	42	7,896,000	7,896,000
C249	Cooli/Chowkidar (Contract)	(BPS-03)	28	3,847,000	3,847,000
D005	Dafadar	(BPS-03)	1	215,000	215,000
D006	Daftari	(BPS-03)	1	198,000	198,000
F013	Ferro Printer	(BPS-03)	1	120,000	120,000
M021	Mate	(BPS-03)	3	673,000	673,000
N005	Naib Qasid	(BPS-03)	8	1,636,000	1,636,000
S162	Sweeper	(BPS-03)	1	153,000	153,000
A01152	Personal pay			100,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>21,426,000</u></b>	<b><u>21,316,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,816,000</u></b>	<b><u>20,816,000</u></b>
A01202	House Rent Allowance			2,591,000	2,591,000
A01203	Conveyance Allowance			3,610,000	3,610,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			50,000	50,000
A01217	Medical Allowance			2,542,000	2,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KK7016 Executive Engineer C &amp; W Karak</b>			
A0121Q Audit and Accounts Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		800,000	800,000
A01229 Special compensatory allowance		42,000	42,000
A0122C Adhoc Relief Allowance - 2015		560,000	560,000
A0122M Adhoc Relief Allowance 2016		2,778,000	2,778,000
A0122Y Ad-hoc Relief Allowance 2017		3,682,000	3,682,000
A01238 Charge allowance		53,000	53,000
A0123G Ad-hoc Relief Allowance-2018		3,597,000	3,597,000
A01264 Technical Allowance		400,000	400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,745,000</u></b>	<b><u>623,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>157,500</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,060,000</u></b>	<b><u>265,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KK7016 Executive Engineer C &amp; W Karak</b>			
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>410,000</u></b>	<b><u>177,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		20,000	5,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09203 I.T. Equipment		40,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KK7016 Executive Engineer C &amp; W Karak</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Karak</b>		<b>59,210,000</b>	<b>56,171,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KT4397</b>	<b>Superintending Engineer, C&amp;W Circle, Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,426,000</u></b>	<b><u>11,386,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b><u>6,868,000</u></b>	<b><u>6,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>4,298,000</u></b>	<b><u>4,298,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>4,298,000</u>	<u>4,298,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,456,000	1,456,000
S166	Superintendent	(BPS-17)	1	697,000	697,000
A057	Assistant	(BPS-16)	1	562,000	562,000
C059	Circle Head Draftsman	(BPS-16)	1	751,000	751,000
S061	Senior Scale Stenographer	(BPS-16)	1	832,000	832,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
A01151	Total Basic Pay Other Staff		11	<u>2,570,000</u>	<u>2,570,000</u>
J013	Junior Clerk	(BPS-11)	1	315,000	315,000
A006	Accounts Clerk	(BPS-10)	1	476,000	476,000
T029	Tracer	(BPS-07)	1	305,000	305,000
D112	Driver	(BPS-06)	1	294,000	294,000
C057	Chowkidar	(BPS-03)	2	313,000	313,000
N005	Naib Qasid	(BPS-03)	4	735,000	735,000
S162	Sweeper	(BPS-03)	1	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,558,000</u></b>	<b><u>4,518,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,118,000</u></b>	<b><u>4,118,000</u></b>
A01202	House Rent Allowance			354,000	354,000
A01203	Conveyance Allowance			494,000	494,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT4397 Superintending Engineer, C&amp;W Circle, Kohat</b>			
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		371,000	371,000
A0121T Adhoc Relief Allowance 2013		149,000	149,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		90,000	90,000
A0122M Adhoc Relief Allowance 2016		498,000	498,000
A0122Y Ad-hoc Relief Allowance 2017		605,000	605,000
A0123G Ad-hoc Relief Allowance-2018		717,000	717,000
A01264 Technical Allowance		800,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>440,000</u></b>	<b><u>400,000</u></b>
A01274 Medical Charges		40,000	
001 Medical Charges		40,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,310,000</u></b>	<b><u>590,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>105,000</u></b>	<b><u>26,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		90,000	22,500
<b>A033 TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
A03301 Gas		200,000	200,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>740,000</u></b>	<b><u>185,000</u></b>
A03805 Travelling Allowance		280,000	70,000
001 Travelling Allowance		280,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT4397 Superintending Engineer, C&amp;W Circle, Kohat</b>			
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>115,000</u></b>	<b><u>28,750</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>665,000</u></b>	<b><u>166,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>665,000</u></b>	<b><u>166,250</u></b>
A04114 Superannuation Encashment of L.P.R		665,000	166,250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT4397 Superintending Engineer, C&amp;W Circle, Kohat</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13703 I.T. Equipment		30,000	7,500
<b>Superintending Engineer, C&amp;W Circle, Kohat</b>		<b>14,211,000</b>	<b>12,794,750</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>KT4398</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,084,000</u></b>	<b><u>4,051,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b><u>2,121,000</u></b>	<b><u>2,121,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>645,000</u></b>	<b><u>645,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>645,000</u>	<u>645,000</u>
A138	Assistant Research Officer (BPS-17)	1	645,000	645,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,476,000</u></b>	<b><u>1,476,000</u></b>
A01151	Total Basic Pay Other Staff	8	<u>1,476,000</u>	<u>1,476,000</u>
J013	Junior Clerk (BPS-11)	1	196,000	196,000
L001	Laboratory Assistant (BPS-07)	1	246,000	246,000
D112	Driver (BPS-06)	1	248,000	248,000
L002	Laboratory Attendant (BPS-04)	2	324,000	324,000
C057	Chowkidar (BPS-03)	1	162,000	162,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
S162	Sweeper (BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,963,000</u></b>	<b><u>1,930,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>
A01202	House Rent Allowance		203,000	203,000
A01203	Conveyance Allowance		248,000	248,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		173,000	173,000
A0121T	Adhoc Relief Allowance 2013		47,000	47,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT4398 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Kohat</b>			
A0122M Adhoc Releif Allowance 2016		170,000	170,000
A0122Y Ad-hoc Relief Allowance 2017		224,000	224,000
A0123G Ad-hoc Relief Allowance-2018		224,000	224,000
A01264 Technical Allowance		547,000	547,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>83,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>107,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>78,000</u></b>	<b><u>19,500</u></b>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>045</b> <b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b> <b>ADMINISTRATION</b>			
<b>045101</b> <b>ADMINISTRATION</b>			
 <b>KT4398</b> <b>Roads Research &amp; Material Testing</b> <b>Laboratory, C&amp;W Circle, Kohat</b>			
A03970 Others		10,000	2,500
001 Others		10,000	2,500
<b>A09</b> <b>TOTAL PHYSICAL ASSETS</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
<b>A092</b> <b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A09201 Hardware		25,000	6,250
001 Hardware		25,000	6,250
A09203 I.T. Equipment		10,000	2,500
<b>A097</b> <b>TOTAL PURCHASE FURNITURE</b> <b>&amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
<b>A13</b> <b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A130</b> <b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
 <b>Roads Research &amp; Material Testing</b> <b>Laboratory, C&amp;W Circle, Kohat</b>		<b>4,337,000</b>	<b>4,174,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KT7018</b>	<b>Executive Engineer C &amp; W Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,564,000</u></b>	<b><u>50,454,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>122</u></b>	<b><u>30,468,000</u></b>	<b><u>30,468,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,442,000</u></b>	<b><u>3,442,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,432,000</u></b>	<b><u>3,432,000</u></b>
E041	Executive Engineer	(BPS-18)	1	893,000	893,000
S135	Sub Divisional Officer	(BPS-17)	3	1,430,000	1,430,000
A057	Assistant	(BPS-16)	1	431,000	431,000
D201	Divisional Accounts Officer	(BPS-16)	1	678,000	678,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>116</u></b>	<b><u>27,026,000</u></b>	<b><u>27,026,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>116</u></b>	<b><u>27,015,000</u></b>	<b><u>27,015,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,090,000	1,090,000
S115	Stenographer	(BPS-14)	1	163,000	163,000
D095	Divisional Head Draftsman	(BPS-13)	1	375,000	375,000
S136	Sub Engineer	(BPS-12)	9	3,199,000	3,199,000
D105	Draftsman	(BPS-11)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000
A006	Accounts Clerk	(BPS-09)	2	544,000	544,000
W030	Work Supervisor	(BPS-09)	1	268,000	268,000
A053	Artificer	(BPS-06)	1	284,000	284,000
C012	Carpenter	(BPS-06)	1	286,000	286,000
D112	Driver	(BPS-06)	4	702,000	702,000
E020	Electrician Grade 1	(BPS-06)	1	232,000	232,000
M018	Masson	(BPS-06)	2	546,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>KT7018</b>	<b>Executive Engineer C &amp; W Kohat</b>				
M024	Mechanic Grade-1	(BPS-06)	1	161,000	161,000
R047	Road Inspector	(BPS-06)	1	296,000	296,000
E021	Electrician Grade-2	(BPS-05)	2	432,000	432,000
M025	Machanic Grade-2	(BPS-05)	1	270,000	270,000
P008	Painter	(BPS-05)	2	417,000	417,000
T029	Tracer	(BPS-05)	1	177,000	177,000
W025	Work Mistri	(BPS-05)	1	251,000	251,000
W031	Work Taker	(BPS-05)	1	277,000	277,000
E022	Electrician Grade-3	(BPS-04)	1	153,000	153,000
P047	Plumber	(BPS-04)	2	445,000	445,000
P103	Pump Driver	(BPS-04)	4	800,000	800,000
B010	Barkandaz	(BPS-03)	1	203,000	203,000
C057	Chowkidar	(BPS-03)	10	1,807,000	1,807,000
C065	Cleaner	(BPS-03)	5	940,000	940,000
C099	Cooli	(BPS-03)	30	6,511,000	6,511,000
D005	Dafadar	(BPS-03)	2	466,000	466,000
M021	Mate	(BPS-03)	4	755,000	755,000
N005	Naib Qasid	(BPS-03)	9	1,692,000	1,692,000
P009	Painter Cooli	(BPS-03)	1	217,000	217,000
S162	Sweeper	(BPS-03)	3	564,000	564,000
A01152	Personal pay			11,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,096,000</u></b>	<b><u>19,986,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>19,586,000</u></b>	<b><u>19,586,000</u></b>
A01202	House Rent Allowance			2,520,000	2,520,000
A01203	Conveyance Allowance			3,000,000	3,000,000
A01207	Washing Allowance			19,000	19,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT7018 Executive Engineer C &amp; W Kohat</b>			
A01217 Medical Allowance		2,250,000	2,250,000
A0121Q Audit and Accounts Allowance		33,000	33,000
A0121T Adhoc Relief Allowance 2013		800,000	800,000
A0122C Adhoc Relief Allowance - 2015		636,000	636,000
A0122M Adhoc Relief Allowance 2016		2,750,000	2,750,000
A0122Y Ad-hoc Relief Allowance 2017		3,556,000	3,556,000
A0123G Ad-hoc Relief Allowance-2018		3,140,000	3,140,000
A01264 Technical Allowance		825,000	825,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>510,000</u></b>	<b><u>400,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,992,000</u></b>	<b><u>873,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>352,000</u></b>	<b><u>313,000</u></b>
A03301 Gas		100,000	100,000
A03302 Water		2,000	500
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,070,000</u></b>	<b><u>267,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT7018 Executive Engineer C &amp; W Kohat</b>			
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>515,000</u></b>	<b><u>278,750</u></b>
A03901 Stationery		125,000	31,250
001 Stationery		125,000	31,250
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		50,000	12,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,650,000</u></b>	<b><u>662,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,650,000</u></b>	<b><u>662,500</u></b>
A04114 Superannuation Encashment of L.P.R		2,650,000	662,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>KT7018 Executive Engineer C &amp; W Kohat</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>215,000</u></b>	<b><u>53,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A13001 Transport		170,000	42,500
001 Transport		170,000	42,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>Executive Engineer C &amp; W Kohat</b>		<b>56,181,000</b>	<b>52,683,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>LK7016</b>	<b>Executive Engineer C &amp; W Lakki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,272,000</u></b>	<b><u>44,162,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>110</u></b>	<b><u>25,409,000</u></b>	<b><u>25,409,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,616,000</u></b>	<b><u>3,616,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,534,000</u></b>	<b><u>3,534,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	3	1,776,000	1,776,000
A057	Assistant	(BPS-16)	1	446,000	446,000
D201	Divisional Accounts Officer	(BPS-16)	1	490,000	490,000
A01102	Personal pay			81,000	81,000
A01105	Qualification Pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>104</u></b>	<b><u>21,793,000</u></b>	<b><u>21,793,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>104</u></b>	<b><u>21,775,000</u></b>	<b><u>21,775,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
S114	Steno Typist	(BPS-14)	1	400,000	400,000
D095	Divisional Head Draftsman	(BPS-13)	1	370,000	370,000
S136	Sub Engineer	(BPS-12)	8	2,807,000	2,807,000
D105	Draftsman	(BPS-11)	1	329,000	329,000
J013	Junior Clerk	(BPS-11)	6	1,549,000	1,549,000
A006	Accounts Clerk	(BPS-10)	3	1,138,000	1,138,000
R047	Road Inspector	(BPS-06)	1	558,000	558,000
T029	Tracer	(BPS-05)	1	137,000	137,000
D112	Driver	(BPS-04)	6	848,000	848,000
M018	Masson	(BPS-04)	1	133,000	133,000
M072	Motor Attendant	(BPS-04)	1	166,000	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>LK7016</b>	<b>Executive Engineer C &amp; W Lakki Marwat</b>				
P103	Pump Driver	(BPS-04)	2	504,000	504,000
B010	Barkandaz	(BPS-03)	1	205,000	205,000
C057	Chowkidar	(BPS-03)	2	230,000	230,000
C065	Cleaner	(BPS-03)	1	216,000	216,000
C099	Cooli	(BPS-03)	48	9,026,000	9,026,000
D005	Dafadar	(BPS-03)	1	154,000	154,000
F013	Ferro Printer	(BPS-03)	1	182,000	182,000
M021	Mate	(BPS-03)	6	528,000	528,000
N005	Naib Qasid	(BPS-03)	6	530,000	530,000
S162	Sweeper	(BPS-03)	2	376,000	376,000
W021	Wireman	(BPS-03)	1	189,000	189,000
A01152	Personal pay			18,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,863,000</u></b>	<b><u>18,753,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,353,000</u></b>	<b><u>18,353,000</u></b>
A01202	House Rent Allowance			2,400,000	2,400,000
A01203	Conveyance Allowance			3,000,000	3,000,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			30,000	30,000
A01217	Medical Allowance			2,100,000	2,100,000
A0121Q	Audit and Accounts Allowance			80,000	80,000
A0121T	Adhoc Relief Allowance 2013			750,000	750,000
A0122C	Adhoc Relief Allowance - 2015			560,000	560,000
A0122M	Adhoc Relief Allowance 2016			2,450,000	2,450,000
A0122Y	Ad-hoc Relief Allowance 2017			3,067,000	3,067,000
A01233	Unattractive Area Allowance			12,000	12,000
001	Unattractive Area Allowance			12,000	12,000
A01236	Deputation Allowance			100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			2,969,000	2,969,000
A01264	Technical Allowance			825,000	825,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>510,000</u></b>	<b><u>400,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>LK7016 Executive Engineer C &amp; W Lakki Marwat</b>			
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		400,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,562,000</u></b>	<b><u>540,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>107,500</u></b>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>940,000</u></b>	<b><u>235,000</u></b>
A03805 Travelling Allowance		370,000	92,500
001 Travelling Allowance		370,000	92,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	137,500
001 POL Charges A.planes H.coptors S.cars for Generator		550,000	137,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>181,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		50,000	12,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>LK7016 Executive Engineer C &amp; W Lakki Marwat</b>			
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>550,000</u></b>	<b><u>137,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>550,000</u></b>	<b><u>137,500</u></b>
A04114 Superannuation Encashment of L.P.R		550,000	137,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>601,000</u></b>	<b><u>600,250</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>601,000</u></b>	<b><u>600,250</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A05270 To Others		1,000	250
295 Death Compensation		1,000	250
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>125,000</u></b>	<b><u>31,250</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A09701 Furniture and fixtures		75,000	18,750
001 Furniture & Fixture		75,000	18,750
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>245,000</u></b>	<b><u>61,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>045</b> <b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b> <b>ADMINISTRATION</b>			
<b>045101</b> <b>ADMINISTRATION</b>			
<b>LK7016</b> <b>Executive Engineer C &amp; W Lakki Marwat</b>			
A13001    Transport		150,000	37,500
001    Transport		150,000	37,500
<b>A131</b> <b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101    Machinery and Equipment		50,000	12,500
001    Machinery and Equipment		50,000	12,500
<b>A132</b> <b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A13201    Furniture and Fixture		45,000	11,250
<b>Executive Engineer C &amp; W Lakki Marwat</b>		<b>47,355,000</b>	<b>45,532,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>MA7018</b>	<b>Executive Engineer C &amp; W Manshra</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>103,088,000</u></b>	<b><u>102,978,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>259</u></b>	<b><u>65,794,000</u></b>	<b><u>65,794,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>4,325,000</u></b>	<b><u>4,325,000</u></b>
A01101	Total Basic Pay Of Officer	<b><u>7</u></b>	<b><u>4,305,000</u></b>	<b><u>4,305,000</u></b>
E041	Executive Engineer (BPS-18)	1	687,000	687,000
S135	Sub Divisional Officer (BPS-17)	4	2,267,000	2,267,000
A057	Assistant (BPS-16)	1	529,000	529,000
D201	Divisional Accounts Officer (BPS-16)	1	822,000	822,000
A01102	Personal pay		5,000	5,000
A01105	Qualification Pay		15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>252</u></b>	<b><u>61,469,000</u></b>	<b><u>61,469,000</u></b>
A01151	Total Basic Pay Other Staff	<b><u>252</u></b>	<b><u>61,454,000</u></b>	<b><u>61,454,000</u></b>
S035	Senior Clerk (BPS-14)	5	2,458,000	2,458,000
S115	Stenographer (BPS-14)	1	310,000	310,000
D095	Divisional Head Draftsman (BPS-13)	1	570,000	570,000
S136	Sub Engineer (BPS-12)	13	5,260,000	5,260,000
D105	Draftsman (BPS-11)	1	221,000	221,000
J013	Junior Clerk (BPS-11)	9	2,458,000	2,458,000
A006	Accounts Clerk (BPS-10)	3	1,435,000	1,435,000
S152	Supervisor (BPS-09)	1	341,000	341,000
A033	Air Compressor Operator (BPS-07)	1	243,000	243,000
C012	Carpenter (BPS-07)	3	782,000	782,000
D004	D.R.R. Driver (BPS-07)	7	1,278,000	1,278,000
D124	Dozer Operator (BPS-07)	1	197,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MA7018</b>	<b>Executive Engineer C &amp; W Mansehra</b>				
E019	Electrician	(BPS-07)	6	1,232,000	1,232,000
G017	Grader Operator	(BPS-07)	1	255,000	255,000
M018	Masson	(BPS-07)	1	194,000	194,000
P008	Painter	(BPS-07)	1	252,000	252,000
P036	Pipe Fitter	(BPS-07)	2	326,000	326,000
R047	Road Inspector	(BPS-07)	1	363,000	363,000
T029	Tracer	(BPS-07)	2	374,000	374,000
W025	Work Mistri	(BPS-07)	2	631,000	631,000
D112	Driver	(BPS-06)	5	1,270,000	1,270,000
P047	Plumber	(BPS-06)	5	1,400,000	1,400,000
P103	Pump Driver	(BPS-06)	2	592,000	592,000
P104	Pump Operator	(BPS-06)	8	1,917,000	1,917,000
S181	Sui Gas Technician	(BPS-06)	1	296,000	296,000
C065	Cleaner	(BPS-04)	7	1,164,000	1,164,000
D005	Dafadar	(BPS-04)	2	368,000	368,000
D006	Daftari	(BPS-04)	1	319,000	319,000
M021	Mate	(BPS-04)	12	2,757,000	2,757,000
S085	Skilled Cooli	(BPS-04)	2	260,000	260,000
V004	Valveman	(BPS-04)	1	306,000	306,000
B010	Barkandaz	(BPS-03)	3	800,000	800,000
C013	Carpenter Cooli	(BPS-03)	3	419,000	419,000
C057	Chowkidar	(BPS-03)	3	454,000	454,000
C098	Cook-Cum-Chowkidar	(BPS-03)	18	4,005,000	4,005,000
C099	Cooli	(BPS-03)	94	20,948,000	20,948,000
M010	Mali	(BPS-03)	5	995,000	995,000
N005	Naib Qasid	(BPS-03)	11	2,633,000	2,633,000
S162	Sweeper	(BPS-03)	7	1,371,000	1,371,000
A01152	Personal pay			15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MA7018 Executive Engineer C &amp; W Manshehra</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>37,294,000</u></b>	<b><u>37,184,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>36,984,000</u></b>	<b><u>36,984,000</u></b>
A01202 House Rent Allowance		4,323,000	4,323,000
A01203 Conveyance Allowance		6,200,000	6,200,000
A01207 Washing Allowance		39,000	39,000
A01208 Dress Allowance		34,000	34,000
A0120D Integrated Allowance		50,000	50,000
A01217 Medical Allowance		4,407,000	4,407,000
A0121Q Audit and Accounts Allowance		68,000	68,000
A0121T Adhoc Relief Allowance 2013		1,452,000	1,452,000
A0122C Adhoc Relief Allowance - 2015		945,000	945,000
A0122M Adhoc Relief Allowance 2016		5,097,000	5,097,000
A0122Y Ad-hoc Relief Allowance 2017		6,406,000	6,406,000
A0123G Ad-hoc Relief Allowance-2018		6,839,000	6,839,000
A01250 Incentive Allowance		324,000	324,000
001 Incentive Allowance		324,000	324,000
A01264 Technical Allowance		800,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>310,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,550,000</u></b>	<b><u>1,237,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>125,000</u></b>	<b><u>31,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		110,000	27,500
<b>A033 TOTAL UTILITIES</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03301 Gas		300,000	300,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MA7018 Executive Engineer C &amp; W Manshehra</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,265,000</u></b>	<b><u>316,250</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>560,000</u></b>	<b><u>290,000</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		50,000	12,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>6,800,000</u></b>	<b><u>1,700,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>6,800,000</u></b>	<b><u>1,700,000</u></b>
A04114 Superannuation Encashment of L.P.R		6,800,000	1,700,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MA7018 Executive Engineer C &amp; W Mansehra</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>137,000</u></b>	<b><u>34,250</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		20,000	5,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>37,000</u></b>	<b><u>9,250</u></b>
A09701 Furniture and fixtures		37,000	9,250
001 Furniture & Fixture		37,000	9,250
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>320,000</u></b>	<b><u>80,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MA7018 Executive Engineer C &amp; W Mansehra</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13701 Hardware		50,000	12,500
<b>Executive Engineer C &amp; W Mansehra</b>		<b>114,095,000</b>	<b>107,229,750</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MD7016</b>	<b>Executive Engineer C &amp; W Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,352,000</u></b>	<b><u>54,242,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>125</u></b>	<b><u>32,137,000</u></b>	<b><u>32,137,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,898,000</u></b>	<b><u>3,898,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,879,000</u></b>	<b><u>3,879,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	3	1,962,000	1,962,000
A057	Assistant	(BPS-16)	1	585,000	585,000
D201	Divisional Accounts Officer	(BPS-16)	1	510,000	510,000
A01102	Personal pay			5,000	5,000
A01105	Qualification Pay			14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>119</u></b>	<b><u>28,239,000</u></b>	<b><u>28,239,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>119</u></b>	<b><u>28,238,000</u></b>	<b><u>28,238,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
S115	Stenographer	(BPS-14)	1	450,000	450,000
S136	Sub Engineer	(BPS-12)	8	2,704,000	2,704,000
D105	Draftsman	(BPS-11)	1	315,000	315,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000
A006	Accounts Clerk	(BPS-10)	3	885,000	885,000
C012	Carpenter	(BPS-07)	1	245,000	245,000
C080	Compressor Driver	(BPS-07)	9	2,205,000	2,205,000
E019	Electrician	(BPS-07)	1	245,000	245,000
M022	Mechanic	(BPS-07)	1	250,000	250,000
M063	Mistri	(BPS-07)	1	247,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MD7016</b>	<b>Executive Engineer C &amp; W Malakand</b>				
P008	Painter	(BPS-07)	1	250,000	250,000
P036	Pipe Fitter	(BPS-07)	1	260,000	260,000
R047	Road Inspector	(BPS-07)	1	254,000	254,000
T029	Tracer	(BPS-07)	1	250,000	250,000
W026	Work Munshi	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-06)	4	1,392,000	1,392,000
P103	Pump Driver	(BPS-06)	2	464,000	464,000
P104	Pump Operator	(BPS-06)	1	232,000	232,000
C065	Cleaner	(BPS-04)	2	446,000	446,000
D005	Dafadar	(BPS-04)	1	200,000	200,000
M021	Mate	(BPS-04)	7	1,400,000	1,400,000
B010	Barkandaz	(BPS-03)	2	422,000	422,000
C057	Chowkidar	(BPS-03)	3	564,000	564,000
C099	Cooli	(BPS-03)	41	7,708,000	7,708,000
F012	Ferro Khalasi	(BPS-03)	1	188,000	188,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	8	1,504,000	1,504,000
S162	Sweeper	(BPS-03)	3	564,000	564,000
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>22,215,000</u></b>	<b><u>22,105,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>21,905,000</u></b>	<b><u>21,905,000</u></b>
A01202	House Rent Allowance			2,481,000	2,481,000
A01203	Conveyance Allowance			3,185,000	3,185,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			17,000	17,000
A0120D	Integrated Allowance			43,000	43,000
A01217	Medical Allowance			2,550,000	2,550,000
A0121Q	Audit and Accounts Allowance			51,000	51,000
A0121T	Adhoc Relief Allowance 2013			646,000	646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>MD7016 Executive Engineer C &amp; W Malakand</b>			
A0122C Adhoc Relief Allowance - 2015		543,000	543,000
A0122M Adhoc Relief Allowance 2016		2,711,000	2,711,000
A0122Y Ad-hoc Relief Allowance 2017		3,572,000	3,572,000
A01233 Unattractive Area Allowance		1,707,000	1,707,000
A0123G Ad-hoc Relief Allowance-2018		3,572,000	3,572,000
A01264 Technical Allowance		800,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>310,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,987,000</u></b>	<b><u>1,271,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>190,000</u></b>	<b><u>47,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		180,000	45,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,450,000</u></b>	<b><u>812,500</u></b>
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		850,000	212,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>920,000</u></b>	<b><u>230,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MD7016 Executive Engineer C &amp; W Malakand</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>181,750</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		130,000	32,500
001 Others		130,000	32,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,017,000</u></b>	<b><u>504,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,017,000</u></b>	<b><u>504,250</u></b>
A04106 Reimbursement of medical charges to pensioners		17,000	4,250
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09203 I.T. Equipment		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MD7016 Executive Engineer C &amp; W Malakand</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture		60,000	15,000
<b>Executive Engineer C &amp; W Malakand</b>		<b>60,956,000</b>	<b>57,318,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MR4397</b>	<b>Superintending Engineer, C&amp;W Circle, Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,462,000</u></b>	<b><u>10,432,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b><u>6,226,000</u></b>	<b><u>6,226,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,828,000</u></b>	<b><u>3,828,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,828,000</u>	<u>3,828,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,146,000	1,146,000
S166	Superintendent	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	566,000	566,000
C059	Circle Head Draftsman	(BPS-16)	1	682,000	682,000
S061	Senior Scale Stenographer	(BPS-16)	1	742,000	742,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b><u>2,398,000</u></b>	<b><u>2,398,000</u></b>
A01151	Total Basic Pay Other Staff		11	<u>2,398,000</u>	<u>2,398,000</u>
J013	Junior Clerk	(BPS-11)	1	336,000	336,000
A006	Accounts Clerk	(BPS-10)	1	300,000	300,000
T029	Tracer	(BPS-07)	1	247,000	247,000
D112	Driver	(BPS-06)	1	236,000	236,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
N005	Naib Qasid	(BPS-03)	4	778,000	778,000
S162	Sweeper	(BPS-03)	1	191,000	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,236,000</u></b>	<b><u>4,206,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,996,000</u></b>	<b><u>3,996,000</u></b>
A01202	House Rent Allowance			342,000	342,000
A01203	Conveyance Allowance			495,000	495,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR4397 Superintending Engineer, C&amp;W Circle, Mardan</b>			
A0120D Integrated Allowance		18,000	18,000
A01217 Medical Allowance		350,000	350,000
A0121T Adhoc Relief Allowance 2013		166,000	166,000
A0122C Adhoc Relief Allowance - 2015		126,000	126,000
A0122M Adhoc Relief Allowance 2016		550,000	550,000
A0122Y Ad-hoc Relief Allowance 2017		614,000	614,000
A0123G Ad-hoc Relief Allowance-2018		614,000	614,000
A01264 Technical Allowance		711,000	711,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>240,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,414,000</u></b>	<b><u>653,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>11,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>415,000</u></b>	<b><u>403,750</u></b>
A03301 Gas		200,000	200,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>779,000</u></b>	<b><u>194,750</u></b>
A03805 Travelling Allowance		264,000	66,000
001 Travelling Allowance		264,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR4397 Superintending Engineer, C&amp;W Circle, Mardan</b>			
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>174,000</u></b>	<b><u>43,500</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		4,000	1,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>202,000</u></b>	<b><u>50,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR4397 Superintending Engineer, C&amp;W Circle, Mardan</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A13101 Machinery and Equipment		22,000	5,500
001 Machinery and Equipment		22,000	5,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Superintending Engineer, C&amp;W Circle, Mardan</b>		<b>13,378,000</b>	<b>12,361,000</b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MR4398</b>	<b>Roads Research &amp; Material Testing Laboratory Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,843,000</u></b>	<b><u>3,823,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b><u>2,190,000</u></b>	<b><u>2,190,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>572,000</u></b>	<b><u>572,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>572,000</u>	<u>572,000</u>
A138	Assistant Research Officer	(BPS-17)	1	572,000	572,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b><u>1,618,000</u></b>	<b><u>1,618,000</u></b>
A01151	Total Basic Pay Other Staff		8	<u>1,618,000</u>	<u>1,618,000</u>
J013	Junior Clerk	(BPS-11)	1	377,000	377,000
L001	Laboratory Assistant	(BPS-07)	1	299,000	299,000
D112	Driver	(BPS-06)	1	183,000	183,000
L002	Laboratory Attendant	(BPS-04)	2	325,000	325,000
C057	Chowkidar	(BPS-03)	1	154,000	154,000
N005	Naib Qasid	(BPS-03)	1	154,000	154,000
S162	Sweeper	(BPS-03)	1	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,653,000</u></b>	<b><u>1,633,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,583,000</u></b>	<b><u>1,583,000</u></b>
A01202	House Rent Allowance			200,000	200,000
A01203	Conveyance Allowance			237,000	237,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			160,000	160,000
A0121T	Adhoc Relief Allowance 2013			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR4398 Roads Research &amp; Material Testing Laboratory Mardan</b>			
A0122M Adhoc Releif Allowance 2016		140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		228,000	228,000
A01264 Technical Allowance		365,000	365,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>70,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		20,000	
001 Medical Charges		20,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>235,000</u></b>	<b><u>81,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>29,000</u></b>	<b><u>7,250</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>33,750</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>26,250</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
<b>A039 TOTAL GENERAL</b>		<b><u>56,000</u></b>	<b><u>14,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR4398 Roads Research &amp; Material Testing Laboratory Mardan</b>			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03970 Others		15,000	3,750
001 Others		15,000	3,750
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Roads Research &amp; Material Testing Laboratory Mardan</b>		<b>4,768,000</b>	<b>4,526,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>MR7020</b>	<b>Executive Engineer C &amp; W Mardan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,071,000</u></b>	<b><u>43,961,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>83</b>	<b><u>26,650,000</u></b>	<b><u>26,650,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>4,677,000</u></b>	<b><u>4,677,000</u></b>
A01101	Total Basic Pay Of Officer	7	<u>4,555,000</u>	<u>4,555,000</u>
E041	Executive Engineer (BPS-18)	1	856,000	856,000
S135	Sub Divisional Officer (BPS-17)	4	2,739,000	2,739,000
A057	Assistant (BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer (BPS-16)	1	450,000	450,000
A01102	Personal pay		108,000	108,000
A01105	Qualification Pay		14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b><u>21,973,000</u></b>	<b><u>21,973,000</u></b>
A01151	Total Basic Pay Other Staff	76	<u>21,972,000</u>	<u>21,972,000</u>
S035	Senior Clerk (BPS-14)	5	1,433,000	1,433,000
D095	Divisional Head Draftsman (BPS-13)	1	361,000	361,000
S115	Stenographer (BPS-12)	1	471,000	471,000
S136	Sub Engineer (BPS-12)	12	7,000,000	7,000,000
D105	Draftsman (BPS-11)	2	765,000	765,000
J013	Junior Clerk (BPS-11)	11	3,547,000	3,547,000
S152	Supervisor (BPS-11)	1	410,000	410,000
A006	Accounts Clerk (BPS-10)	3	1,030,000	1,030,000
T029	Tracer (BPS-07)	2	439,000	439,000
C012	Carpenter (BPS-06)	2	334,000	334,000
E019	Electrician (BPS-06)	2	418,000	418,000
F026	Fitter (BPS-06)	1	234,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MR7020</b>	<b>Executive Engineer C &amp; W Mardan</b>				
M018	Masson	(BPS-06)	2	369,000	369,000
M025	Machanic Grade-2	(BPS-06)	1	220,000	220,000
W025	Work Mistri	(BPS-06)	1	178,000	178,000
D112	Driver	(BPS-05)	6	1,216,000	1,216,000
P103	Pump Driver	(BPS-04)	1	176,000	176,000
B010	Barkandaz	(BPS-03)	1	119,000	119,000
C013	Carpenter Cooli	(BPS-03)	1	157,000	157,000
C057	Chowkidar	(BPS-03)	4	748,000	748,000
C098	Cook-Cum-Chowkidar	(BPS-03)	1	157,000	157,000
D005	Dafadar	(BPS-03)	1	157,000	157,000
D006	Daftari	(BPS-03)	1	140,000	140,000
N005	Naib Qasid	(BPS-03)	10	1,419,000	1,419,000
S085	Skilled Cooli	(BPS-03)	1	140,000	140,000
S162	Sweeper	(BPS-03)	2	334,000	334,000
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,421,000</u></b>	<b><u>17,311,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,811,000</u></b>	<b><u>16,811,000</u></b>
A01202	House Rent Allowance			1,724,000	1,724,000
A01203	Conveyance Allowance			2,638,000	2,638,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			91,000	91,000
A01217	Medical Allowance			1,778,000	1,778,000
A0121Q	Audit and Accounts Allowance			103,000	103,000
A0121T	Adhoc Relief Allowance 2013			550,000	550,000
A01229	Special compensatory allowance			115,000	115,000
A0122C	Adhoc Relief Allowance - 2015			484,000	484,000
A0122M	Adhoc Relief Allowance 2016			2,300,000	2,300,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR7020 Executive Engineer C &amp; W Mardan</b>			
A0122Y Ad-hoc Relief Allowance 2017		2,756,000	2,756,000
A0123G Ad-hoc Relief Allowance-2018		2,756,000	2,756,000
A01264 Technical Allowance		1,500,000	1,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,008,000</u></b>	<b><u>1,952,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		130,000	32,500
<b>A033 TOTAL UTILITIES</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A03301 Gas		450,000	450,000
A03303 Electricity		1,050,000	1,050,000
001 Electricity		1,050,000	1,050,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>970,000</u></b>	<b><u>242,500</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>393,000</u></b>	<b><u>173,250</u></b>
A03901 Stationery		130,000	32,500
001 Stationery		130,000	32,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR7020 Executive Engineer C &amp; W Mardan</b>			
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		15,000	3,750
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR7020 Executive Engineer C &amp; W Mardan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Mardan</b>		<b>49,239,000</b>	<b>47,353,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MR7021</b>	<b>Executive Engineer C &amp; W Highway Division Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,815,000</u></b>	<b><u>46,754,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>116</u></b>	<b><u>30,339,000</u></b>	<b><u>30,339,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>5,755,000</u></b>	<b><u>5,755,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>8</u></b>	<b><u>5,724,000</u></b>	<b><u>5,724,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	4	3,248,000	3,248,000
A057	Assistant	(BPS-16)	1	624,000	624,000
C082	Computer Operator	(BPS-16)	1	406,000	406,000
D201	Divisional Accounts Officer	(BPS-16)	1	624,000	624,000
A01102	Personal pay			17,000	17,000
A01105	Qualification Pay			14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>108</u></b>	<b><u>24,584,000</u></b>	<b><u>24,584,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>108</u></b>	<b><u>24,503,000</u></b>	<b><u>24,503,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	531,000	531,000
S035	Senior Clerk	(BPS-14)	4	1,686,000	1,686,000
S136	Sub Engineer	(BPS-12)	8	2,704,000	2,704,000
S152	Supervisor	(BPS-12)	1	202,000	202,000
D105	Draftsman	(BPS-11)	1	372,000	372,000
J013	Junior Clerk	(BPS-11)	5	1,575,000	1,575,000
A006	Accounts Clerk	(BPS-10)	3	916,000	916,000
D118	Driver Truck/Vehicle	(BPS-07)	1	282,000	282,000
D112	Driver	(BPS-06)	11	2,552,000	2,552,000
C065	Cleaner	(BPS-04)	10	2,042,000	2,042,000
M021	Mate	(BPS-04)	10	1,865,000	1,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>MR7021</b>	<b>Executive Engineer C &amp; W Highway Division Mardan</b>				
P008	Painter	(BPS-04)	2	473,000	473,000
B010	Barkandaz	(BPS-03)	2	430,000	430,000
C057	Chowkidar	(BPS-03)	2	430,000	430,000
C099	Cooli	(BPS-03)	36	5,942,000	5,942,000
F022	Fireman	(BPS-03)	2	376,000	376,000
N005	Naib Qasid	(BPS-03)	7	1,749,000	1,749,000
S162	Sweeper	(BPS-03)	2	376,000	376,000
A01152	Personal pay			81,000	81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,476,000</u></b>	<b><u>16,415,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,915,000</u></b>	<b><u>15,915,000</u></b>
A01202	House Rent Allowance			228,000	228,000
A01203	Conveyance Allowance			3,090,000	3,090,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			38,000	38,000
A01217	Medical Allowance			2,140,000	2,140,000
A0121Q	Audit and Accounts Allowance			57,000	57,000
A0121T	Adhoc Relief Allowance 2013			684,000	684,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			469,000	469,000
A0122M	Adhoc Relief Allowance 2016			2,438,000	2,438,000
A0122Y	Ad-hoc Relief Allowance 2017			3,114,000	3,114,000
A0123G	Ad-hoc Relief Allowance-2018			3,114,000	3,114,000
A01264	Technical Allowance			500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>561,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges			61,000	
001	Medical Charges			61,000	
A01278	Leave Salary			500,000	500,000
001	Leave Salary			500,000	500,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR7021 Executive Engineer C &amp; W Highway Division Mardan</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,735,000</u></b>	<b><u>771,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>19,250</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		62,000	15,500
<b>A033 TOTAL UTILITIES</b>		<b><u>382,000</u></b>	<b><u>358,000</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		32,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>935,000</u></b>	<b><u>233,750</u></b>
A03805 Travelling Allowance		320,000	80,000
001 Travelling Allowance		320,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>341,000</u></b>	<b><u>160,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		50,000	12,500
A03970 Others		70,000	17,500
001 Others		70,000	17,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR7021 Executive Engineer C &amp; W Highway Division Mardan</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09201 Hardware		20,000	5,000
001 Hardware		20,000	5,000
A09203 I.T. Equipment		10,000	2,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>MR7021 Executive Engineer C &amp; W Highway Division Mardan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Executive Engineer C &amp; W Highway Division Mardan</b>		<b>51,370,000</b>	<b>48,680,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>NR7017</b>	<b>Executive Engineer C &amp; W Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,898,000</u></b>	<b><u>47,788,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>129</u></b>	<b><u>28,446,000</u></b>	<b><u>28,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,315,000</u></b>	<b><u>3,315,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,290,000</u></b>	<b><u>3,290,000</u></b>
E041	Executive Engineer	(BPS-18)	1	830,000	830,000
S135	Sub Divisional Officer	(BPS-17)	3	1,459,000	1,459,000
A057	Assistant	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	491,000	491,000
A01102	Personal pay			25,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>123</u></b>	<b><u>25,131,000</u></b>	<b><u>25,131,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>123</u></b>	<b><u>25,066,000</u></b>	<b><u>25,066,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
S115	Stenographer	(BPS-14)	1	406,000	406,000
D095	Divisional Head Draftsman	(BPS-13)	1	371,000	371,000
S136	Sub Engineer	(BPS-12)	9	3,042,000	3,042,000
D105	Draftsman	(BPS-11)	1	294,000	294,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000
W030	Work Supervisor	(BPS-11)	2	630,000	630,000
A006	Accounts Clerk	(BPS-10)	3	799,000	799,000
D112	Driver	(BPS-06)	4	812,000	812,000
E019	Electrician	(BPS-06)	1	232,000	232,000
M018	Masson	(BPS-06)	1	213,000	213,000
G007	Guage Reader	(BPS-05)	1	203,000	203,000
P008	Painter	(BPS-05)	1	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>NR7017</b>	<b>Executive Engineer C &amp; W Nowshera</b>				
B010	Barkandaz	(BPS-03)	2	376,000	376,000
C057	Chowkidar	(BPS-03)	4	752,000	752,000
C099	Cooli	(BPS-03)	61	9,994,000	9,994,000
D005	Dafadar	(BPS-03)	1	154,000	154,000
D006	Daftari	(BPS-03)	1	154,000	154,000
M010	Mali	(BPS-03)	1	190,000	190,000
M021	Mate	(BPS-03)	5	940,000	940,000
N005	Naib Qasid	(BPS-03)	8	1,048,000	1,048,000
S162	Sweeper	(BPS-03)	3	429,000	429,000
T029	Tracer	(BPS-03)	2	402,000	402,000
A01152	Personal pay			65,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>19,452,000</u></b>	<b><u>19,342,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,842,000</u></b>	<b><u>18,842,000</u></b>
A01202	House Rent Allowance			2,687,000	2,687,000
A01203	Conveyance Allowance			2,857,000	2,857,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			49,000	49,000
A01217	Medical Allowance			2,148,000	2,148,000
A0121Q	Audit and Accounts Allowance			32,000	32,000
A0121T	Adhoc Relief Allowance 2013			762,000	762,000
A01229	Special compensatory allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			520,000	520,000
A0122M	Adhoc Relief Allowance 2016			2,571,000	2,571,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			3,296,000	3,296,000
A0123G	Ad-hoc Relief Allowance-2018			3,253,000	3,253,000
A01264	Technical Allowance			600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>610,000</u></b>	<b><u>500,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>NR7017 Executive Engineer C &amp; W Nowshera</b>			
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,611,000</u></b>	<b><u>890,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>105,000</u></b>	<b><u>26,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>565,000</u></b>	<b><u>553,750</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		15,000	3,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>665,000</u></b>	<b><u>166,250</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>276,000</u></b>	<b><u>144,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		8,000	2,000
A03907 Advertising & Publicity		100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>NR7017 Executive Engineer C &amp; W Nowshera</b>			
001 Advertising and Publicity		100,000	100,000
A03970 Others		90,000	22,500
001 Others		90,000	22,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09201 Hardware		30,000	7,500
001 Hardware		30,000	7,500
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09701 Furniture and fixtures		40,000	10,000
001 Furniture & Fixture		40,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>NR7017 Executive Engineer C &amp; W Nowshera</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Nowshera</b>		<b>52,439,000</b>	<b>49,860,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>NR7165</b>	<b>Executive Engineer C &amp; W Highway Division Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,060,000</u></b>	<b><u>18,005,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b><u>10,600,000</u></b>	<b><u>10,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,824,000</u></b>	<b><u>3,824,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,814,000</u>	<u>3,814,000</u>
E041	Executive Engineer	(BPS-18)	1	830,000	830,000
S135	Sub Divisional Officer	(BPS-17)	2	1,340,000	1,340,000
A057	Assistant	(BPS-16)	1	632,000	632,000
C082	Computer Operator	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	502,000	502,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b><u>6,776,000</u></b>	<b><u>6,776,000</u></b>
A01151	Total Basic Pay Other Staff		26	<u>6,736,000</u>	<u>6,736,000</u>
D095	Divisional Head Draftsman	(BPS-14)	1	415,000	415,000
S035	Senior Clerk	(BPS-14)	2	872,000	872,000
S136	Sub Engineer	(BPS-12)	4	1,677,000	1,677,000
D105	Draftsman	(BPS-11)	1	315,000	315,000
J013	Junior Clerk	(BPS-11)	3	745,000	745,000
A006	Accounts Clerk	(BPS-10)	3	900,000	900,000
D112	Driver	(BPS-06)	3	468,000	468,000
C057	Chowkidar	(BPS-03)	2	307,000	307,000
N005	Naib Qasid	(BPS-03)	5	703,000	703,000
S162	Sweeper	(BPS-03)	2	334,000	334,000
A01152	Personal pay			40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>NR7165</b>	<b>Executive Engineer C &amp; W Highway Division Nowshera</b>			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,460,000</u></b>	<b><u>7,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,105,000</u></b>	<b><u>7,105,000</u></b>
A01202	House Rent Allowance		651,000	651,000
A01203	Conveyance Allowance		950,000	950,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		30,000	30,000
A01217	Medical Allowance		560,000	560,000
A0121Q	Audit and Accounts Allowance		48,000	48,000
A0121T	Adhoc Relief Allowance 2013		178,000	178,000
A01226	Computer Allowance		5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		160,000	160,000
A0122M	Adhoc Relief Allowance 2016		768,000	768,000
A0122Y	Ad-hoc Relief Allowance 2017		984,000	984,000
A0123G	Ad-hoc Relief Allowance-2018		996,000	996,000
A01264	Technical Allowance		1,755,000	1,755,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>355,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		55,000	
001	Medical Charges		55,000	
A01278	Leave Salary		300,000	300,000
001	Leave Salary		300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,356,000</u></b>	<b><u>526,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		60,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>170,000</u></b>	<b><u>155,000</u></b>
A03301	Gas		50,000	50,000
A03303	Electricity		100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>NR7165 Executive Engineer C &amp; W Highway Division Nowshera</b>			
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>730,000</u></b>	<b><u>182,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>386,000</u></b>	<b><u>171,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		8,000	2,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>310,000</u></b>	<b><u>77,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>NR7165</b>	<b>Executive Engineer C &amp; W Highway Division Nowshera</b>			
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		20,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13703	I.T. Equipment		10,000	2,500
<b>Executive Engineer C &amp; W Highway Division Nowshera</b>			<b>20,326,000</b>	<b>19,209,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR4940</b>	<b>Superintending Engineer, C&amp;W Circle, Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,072,000</u></b>	<b><u>9,036,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b><u>5,315,000</u></b>	<b><u>5,315,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,670,000</u></b>	<b><u>3,670,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,545,000</u>	<u>3,545,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,095,000	1,095,000
S166	Superintendent	(BPS-17)	1	654,000	654,000
A057	Assistant	(BPS-16)	1	520,000	520,000
C059	Circle Head Draftsman	(BPS-16)	1	582,000	582,000
S061	Senior Scale Stenographer	(BPS-16)	1	694,000	694,000
A01102	Personal pay			125,000	125,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b><u>1,645,000</u></b>	<b><u>1,645,000</u></b>
A01151	Total Basic Pay Other Staff		7	<u>1,635,000</u>	<u>1,635,000</u>
S035	Senior Clerk	(BPS-14)	1	338,000	338,000
J013	Junior Clerk	(BPS-11)	1	208,000	208,000
A006	Accounts Clerk	(BPS-10)	1	342,000	342,000
T029	Tracer	(BPS-07)	1	252,000	252,000
D112	Driver	(BPS-06)	1	183,000	183,000
N005	Naib Qasid	(BPS-03)	2	312,000	312,000
A01152	Personal pay			10,000	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,757,000</u></b>	<b><u>3,721,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,421,000</u></b>	<b><u>3,421,000</u></b>
A01202	House Rent Allowance			593,000	593,000
A01203	Conveyance Allowance			420,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4940 Superintending Engineer, C&amp;W Circle, Peshawar</b>			
A01207 Washing Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		260,000	260,000
A0121T Adhoc Relief Allowance 2013		125,000	125,000
A01224 Entertainment Allowance		5,000	5,000
A0122C Adhoc Relief Allowance - 2015		87,000	87,000
A0122M Adhoc Relief Allowance 2016		370,000	370,000
A0122Y Ad-hoc Relief Allowance 2017		495,000	495,000
A0123G Ad-hoc Relief Allowance-2018		593,000	593,000
A01264 Technical Allowance		460,000	460,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>336,000</u></b>	<b><u>300,000</u></b>
A01274 Medical Charges		36,000	
001 Medical Charges		36,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>612,000</u></b>	<b><u>153,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>471,000</u></b>	<b><u>117,750</u></b>
A03805 Travelling Allowance		160,000	40,000
001 Travelling Allowance		160,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		11,000	2,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR4940</b>	<b>Superintending Engineer, C&amp;W Circle, Peshawar</b>			
001	Conveyance Charges		11,000	2,750
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>21,500</u></b>
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03905	Newspapers Periodicals and Books		6,000	1,500
A03970	Others		30,000	7,500
001	Others		30,000	7,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203	I.T. Equipment		10,000	2,500
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4940 Superintending Engineer, C&amp;W Circle, Peshawar</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Superintending Engineer, C&amp;W Circle, Peshawar</b>		<b>12,374,000</b>	<b>10,311,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5224</b>	<b>Superintending Eng. Provincial Building Maintenance Cell</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,772,000</u></b>	<b><u>16,717,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b><u>10,203,000</u></b>	<b><u>10,203,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b><u>2,913,000</u></b>	<b><u>2,913,000</u></b>
A01101	Total Basic Pay Of Officer		4	<u>2,901,000</u>	<u>2,901,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,095,000	1,095,000
C059	Circle Head Draftsman	(BPS-16)	1	682,000	682,000
O007	Office Superintendent	(BPS-16)	1	682,000	682,000
S061	Senior Scale Stenographer	(BPS-16)	1	442,000	442,000
A01102	Personal pay			12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b><u>7,290,000</u></b>	<b><u>7,290,000</u></b>
A01151	Total Basic Pay Other Staff		25	<u>7,280,000</u>	<u>7,280,000</u>
O003	Office Assistant	(BPS-14)	3	1,200,000	1,200,000
S035	Senior Clerk	(BPS-14)	4	1,482,000	1,482,000
H021	Head Draftsman	(BPS-13)	2	810,000	810,000
J013	Junior Clerk	(BPS-11)	4	1,260,000	1,260,000
A006	Accounts Clerk	(BPS-10)	1	288,000	288,000
T029	Tracer	(BPS-07)	2	420,000	420,000
D112	Driver	(BPS-06)	1	272,000	272,000
C057	Chowkidar	(BPS-03)	2	430,000	430,000
N005	Naib Qasid	(BPS-03)	5	928,000	928,000
S162	Sweeper	(BPS-03)	1	190,000	190,000
A01152	Personal pay			10,000	10,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR5224</b>	<b>Superintending Eng. Provincial Building Maintenance Cell</b>			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,569,000</u></b>	<b><u>6,514,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,114,000</u></b>	<b><u>6,114,000</u></b>
A01202	House Rent Allowance		729,000	729,000
A01203	Conveyance Allowance		676,000	676,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		5,000	5,000
A0120D	Integrated Allowance		27,000	27,000
A0120E	Housing Subsidy Allowance		540,000	540,000
A01217	Medical Allowance		500,000	500,000
A0121T	Adhoc Relief Allowance 2013		200,000	200,000
A01224	Entertainment Allowance		5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		260,000	260,000
A0122M	Adhoc Relief Allowance 2016		670,000	670,000
A0122Y	Ad-hoc Relief Allowance 2017		782,000	782,000
A0123G	Ad-hoc Relief Allowance-2018		782,000	782,000
A01264	Technical Allowance		933,000	933,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>455,000</u></b>	<b><u>400,000</u></b>
A01274	Medical Charges		55,000	
001	Medical Charges		55,000	
A01278	Leave Salary		400,000	400,000
001	Leave Salary		400,000	400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>656,000</u></b>	<b><u>201,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>78,000</u></b>	<b><u>19,500</u></b>
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		70,000	17,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>52,500</u></b>
A03303	Electricity		50,000	50,000
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5224 Superintending Eng. Provincial Building Maintenance Cell</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>408,000</u></b>	<b><u>102,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		40,000	10,000
001 Others		40,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5224 Superintending Eng. Provincial Building Maintenance Cell</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>	<b><u>70,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09203 I.T. Equipment		30,000	7,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>103,000</u></b>	<b><u>25,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13703 I.T. Equipment		8,000	2,000

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**045101 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5224 Superintending Eng. Provincial Building Maintenance Cell</b>			
<b>Superintending Eng. Provincial Building Maintenance Cell</b>		<b>20,011,000</b>	<b>18,464,250</b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5225</b>	<b>XEN Provincial Buildings Maintenance Cell</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>196,093,000</u></b>	<b><u>195,443,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>526</u></b>	<b><u>115,124,000</u></b>	<b><u>115,124,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>7,605,000</u></b>	<b><u>7,605,000</u></b>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>7,584,000</u>	<u>7,584,000</u>
E041	Executive Engineer	(BPS-18)	1	820,000	820,000
C081	Comptroller	(BPS-17)	1	572,000	572,000
S135	Sub Divisional Officer	(BPS-17)	6	3,924,000	3,924,000
C011	Care Taker	(BPS-16)	2	686,000	686,000
C082	Computer Operator	(BPS-16)	2	1,020,000	1,020,000
D201	Divisional Accounts Officer	(BPS-16)	1	562,000	562,000
A01102	Personal pay			5,000	5,000
A01105	Qualification Pay			16,000	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>513</u></b>	<b><u>107,519,000</u></b>	<b><u>107,519,000</u></b>
A01151	Total Basic Pay Other Staff		<u>513</u>	<u>107,299,000</u>	<u>107,299,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	412,000	412,000
O003	Office Assistant	(BPS-14)	1	412,000	412,000
S035	Senior Clerk	(BPS-14)	6	2,400,000	2,400,000
H021	Head Draftsman	(BPS-13)	1	338,000	338,000
G011	General Supervisor	(BPS-12)	1	314,000	314,000
S136	Sub Engineer	(BPS-12)	14	4,868,000	4,868,000
S146	Superintendent E/M	(BPS-12)	1	338,000	338,000
W030	Work Supervisor	(BPS-12)	9	1,711,000	1,711,000
D105	Draftsman	(BPS-11)	1	348,000	348,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5225</b>	<b>XEN Provincial Buildings Maintenance Cell</b>				
A006	Accounts Clerk	(BPS-10)	1	288,000	288,000
P022	Pesh Imam	(BPS-10)	4	1,180,000	1,180,000
S152	Supervisor	(BPS-10)	1	192,000	192,000
W029	Work Superintendent	(BPS-10)	3	814,000	814,000
A034	Air Conditioner Mechanic	(BPS-09)	5	1,072,000	1,072,000
E020	Electrician Grade 1	(BPS-08)	28	7,051,000	7,051,000
G013	Generator Operator	(BPS-08)	1	154,000	154,000
T019	Telephone Operator	(BPS-08)	2	522,000	522,000
A034	Air Conditioner Mechanic	(BPS-07)	1	176,000	176,000
A053	Artificer	(BPS-07)	4	980,000	980,000
C012	Carpenter	(BPS-07)	17	4,213,000	4,213,000
C077	Complaint Receiver	(BPS-07)	4	980,000	980,000
E019	Electrician	(BPS-07)	10	2,642,000	2,642,000
M018	Masson	(BPS-07)	3	735,000	735,000
P008	Painter	(BPS-07)	7	1,440,000	1,440,000
P161	Pipe Fiter Grade-I	(BPS-07)	13	2,460,000	2,460,000
R014	Receptionist	(BPS-07)	2	438,000	438,000
S168	Sui Gas Mechanic	(BPS-07)	1	200,000	200,000
S181	Sui Gas Technician	(BPS-07)	2	490,000	490,000
T019	Telephone Operator	(BPS-07)	2	426,000	426,000
T029	Tracer	(BPS-07)	1	245,000	245,000
W025	Work Mistri	(BPS-07)	6	1,470,000	1,470,000
W031	Work Taker	(BPS-07)	6	1,570,000	1,570,000
B013	Bearer	(BPS-06)	18	4,176,000	4,176,000
C095	Cook	(BPS-06)	9	2,088,000	2,088,000
D112	Driver	(BPS-06)	4	930,000	930,000
E019	Electrician	(BPS-06)	2	464,000	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5225</b>	<b>XEN Provincial Buildings Maintenance Cell</b>				
E093	Electrician Grade-4	(BPS-06)	19	1,827,000	1,827,000
H053	Helper	(BPS-06)	2	470,000	470,000
K010	Khansama	(BPS-06)	2	470,000	470,000
P047	Plumber	(BPS-06)	9	2,090,000	2,090,000
P104	Pump Operator	(BPS-06)	50	8,550,000	8,550,000
P162	Pipe Fiter Grade-II	(BPS-06)	15	3,420,000	3,420,000
S168	Sui Gas Mechanic	(BPS-06)	2	464,000	464,000
S181	Sui Gas Technician	(BPS-06)	7	1,434,000	1,434,000
C099	Cooli	(BPS-04)	28	4,492,000	4,492,000
E094	Electrician Grade-5	(BPS-04)	7	1,750,000	1,750,000
H010	Head Chowkidar	(BPS-04)	2	348,000	348,000
K008	Khadim	(BPS-04)	1	162,000	162,000
S085	Skilled Cooli	(BPS-04)	21	3,200,000	3,200,000
W001	Waiter	(BPS-04)	6	1,176,000	1,176,000
C057	Chowkidar	(BPS-03)	45	8,470,000	8,470,000
C099	Cooli	(BPS-03)	2	286,000	286,000
D060	Dhobi	(BPS-03)	1	144,000	144,000
M010	Mali	(BPS-03)	50	9,400,000	9,400,000
M062	Misalchi	(BPS-03)	1	126,000	126,000
N005	Naib Qasid	(BPS-03)	6	1,128,000	1,128,000
S162	Sweeper	(BPS-03)	38	7,150,000	7,150,000
A01152	Personal pay			220,000	220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>80,969,000</u></b>	<b><u>80,319,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>79,719,000</u></b>	<b><u>79,719,000</u></b>
A01202	House Rent Allowance			12,902,000	12,902,000
A01203	Conveyance Allowance			12,419,000	12,419,000
A01207	Washing Allowance			212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5225 XEN Provincial Buildings Maintenance Cell</b>			
A01208 Dress Allowance		208,000	208,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		2,024,000	2,024,000
A0120N Special allowances @ 30% of basic pay for Secretar		5,826,000	5,826,000
A01217 Medical Allowance		9,009,000	9,009,000
A0121Q Audit and Accounts Allowance		40,000	40,000
A0121T Adhoc Relief Allowance 2013		2,400,000	2,400,000
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		1,750,000	1,750,000
A0122M Adhoc Relief Allowance 2016		8,698,000	8,698,000
A0122Y Ad-hoc Relief Allowance 2017		11,260,000	11,260,000
A0123G Ad-hoc Relief Allowance-2018		11,260,000	11,260,000
A01264 Technical Allowance		1,641,000	1,641,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,250,000</u></b>	<b><u>600,000</u></b>
A01273 Honoraria		500,000	
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A01290 President / Governor's House Allowance		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,905,000</u></b>	<b><u>4,851,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>225,000</u></b>	<b><u>56,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		220,000	55,000
<b>A033 TOTAL UTILITIES</b>		<b><u>520,000</u></b>	<b><u>505,000</u></b>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5225 XEN Provincial Buildings Maintenance Cell</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>870,000</u></b>	<b><u>217,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>4,290,000</u></b>	<b><u>4,072,500</u></b>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03907 Advertising & Publicity		4,000,000	4,000,000
001 Advertising and Publicity		4,000,000	4,000,000
A03917 Law Charges		10,000	2,500
A03970 Others		80,000	20,000
001 Others		80,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>5,600,000</u></b>	<b><u>1,400,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>5,600,000</u></b>	<b><u>1,400,000</u></b>
A04114 Superannuation Encashment of L.P.R		5,600,000	1,400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>3,100,000</u></b>	<b><u>3,100,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>3,100,000</u></b>	<b><u>3,100,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		3,100,000	3,100,000
001 Fin. Assis. to the families of G.Serv. who exp		3,100,000	3,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR5225</b>	<b>XEN Provincial Buildings Maintenance Cell</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>120,000</b></u>	<u><b>30,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>5,000</b></u>
A09203	I.T. Equipment		20,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>50,000</b></u>	<u><b>12,500</b></u>
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>50,000</b></u>	<u><b>12,500</b></u>
A09701	Furniture and fixtures		50,000	12,500
001	Furniture & Fixture		50,000	12,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>380,000</b></u>	<u><b>95,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>300,000</b></u>	<u><b>75,000</b></u>
A13001	Transport		300,000	75,000
001	Transport		300,000	75,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>12,500</b></u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>7,500</b></u>
A13201	Furniture and Fixture		30,000	7,500

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**045101 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5225 XEN Provincial Buildings Maintenance Cell</b>			
<b>XEN Provincial Buildings Maintenance Cell</b>		<b>211,198,000</b>	<b>204,919,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5437</b>	<b>Chief Engineer (Centre)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,395,000</u></b>	<b><u>49,285,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>74</u></b>	<b><u>29,176,000</u></b>	<b><u>29,176,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>29</u></b>	<b><u>18,373,000</u></b>	<b><u>18,373,000</u></b>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>18,182,000</u>	<u>18,182,000</u>
C040	Chief Engineer	(BPS-20)	1	1,235,000	1,235,000
S150	Superintending Engineer	(BPS-19)	1	840,000	840,000
D433	Design Engineer Buildings/Roads	(BPS-18)	1	850,000	850,000
D434	Design Engineer (Technical)	(BPS-18)	1	850,000	850,000
E109	Executive Engineer (Electrical/Mechanical)	(BPS-18)	1	850,000	850,000
A522	Assistant Engineer Buildings/Roads	(BPS-17)	2	1,660,000	1,660,000
C038	Chief Draftsman	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	4	2,616,000	2,616,000
S404	Sub Divisional Officer (Electrical/Mechanical)	(BPS-17)	2	1,102,000	1,102,000
A021	Administrative Officer	(BPS-16)	1	510,000	510,000
A057	Assistant	(BPS-16)	8	4,080,000	4,080,000
B050	Budget & Accounts Officer	(BPS-16)	1	510,000	510,000
C082	Computer Operator	(BPS-16)	3	1,126,000	1,126,000
S061	Senior Scale Stenographer	(BPS-16)	2	1,293,000	1,293,000
A01102	Personal pay			191,000	191,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>45</u></b>	<b><u>10,803,000</u></b>	<b><u>10,803,000</u></b>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>10,765,000</u>	<u>10,765,000</u>
H021	Head Draftsman	(BPS-14)	2	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5437</b>	<b>Chief Engineer (Centre)</b>				
J024	Junior Scale Stenographer	(BPS-14)	2	850,000	850,000
D105	Draftsman	(BPS-11)	2	702,000	702,000
J013	Junior Clerk	(BPS-11)	12	3,125,000	3,125,000
A006	Accounts Clerk	(BPS-10)	3	885,000	885,000
T029	Tracer	(BPS-07)	2	363,000	363,000
D112	Driver	(BPS-06)	3	696,000	696,000
D006	Daftari	(BPS-04)	4	850,000	850,000
C057	Chowkidar	(BPS-03)	3	536,000	536,000
N005	Naib Qasid	(BPS-03)	10	1,565,000	1,565,000
S162	Sweeper	(BPS-03)	2	393,000	393,000
A01152	Personal pay			38,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,219,000</u></b>	<b><u>20,109,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>19,609,000</u></b>	<b><u>19,609,000</u></b>
A01201	Senior Post Allowance			3,000	3,000
A01202	House Rent Allowance			3,066,000	3,066,000
A01203	Conveyance Allowance			2,983,000	2,983,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			76,000	76,000
A0120E	Housing Subsidy Allowance			440,000	440,000
A01217	Medical Allowance			1,700,000	1,700,000
A0121T	Adhoc Relief Allowance 2013			709,000	709,000
A01224	Entertainment Allowance			8,000	8,000
A01226	Computer Allowance			47,000	47,000
A0122C	Adhoc Relief Allowance - 2015			400,000	400,000
A0122M	Adhoc Relief Allowance 2016			2,623,000	2,623,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,328,000	3,328,000
A01236	Deputation Allowance			1,000	1,000
A01238	Charge allowance			144,000	144,000
A0123G	Ad-hoc Relief Allowance-2018			3,328,000	3,328,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5437 Chief Engineer (Centre)</b>			
A01264 Technical Allowance		700,000	700,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,239,000</u></b>	<b><u>769,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		180,000	45,000
<b>A033 TOTAL UTILITIES</b>		<b><u>240,000</u></b>	<b><u>195,000</u></b>
A03301 Gas		30,000	30,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,180,000</u></b>	<b><u>295,000</u></b>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>579,000</u></b>	<b><u>219,750</u></b>
A03901 Stationery		240,000	60,000
001 Stationery		240,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5437 Chief Engineer (Centre)</b>			
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		9,000	2,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>3,000,000</u></b>	<b><u>750,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>3,000,000</u></b>	<b><u>750,000</u></b>
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>195,000</u></b>	<b><u>48,750</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A09201 Hardware		65,000	16,250
001 Hardware		65,000	16,250
A09202 Software		30,000	7,500
001 Software		30,000	7,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09601 Plant and Machinery		60,000	15,000
001 Plant and Machinery		60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5437 Chief Engineer (Centre)</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09701 Furniture and fixtures		40,000	10,000
001 Furniture & Fixture		40,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>113,000</u></b>	<b><u>28,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13001 Transport		75,000	18,750
001 Transport		75,000	18,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
A13101 Machinery and Equipment		23,000	5,750
001 Machinery and Equipment		23,000	5,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>Chief Engineer (Centre)</b>		<b>55,842,000</b>	<b>51,781,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5438</b>	<b>Chief Engineer (North)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,173,000</u></b>	<b><u>45,063,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>76</u></b>	<b><u>29,041,000</u></b>	<b><u>29,041,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>29</u></b>	<b><u>17,793,000</u></b>	<b><u>17,793,000</u></b>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>17,445,000</u>	<u>17,445,000</u>
C040	Chief Engineer	(BPS-20)	1	1,675,000	1,675,000
S150	Superintending Engineer	(BPS-19)	1	1,447,000	1,447,000
D433	Design Engineer Buildings/Roads	(BPS-18)	1	830,000	830,000
D434	Design Engineer (Technical)	(BPS-18)	1	830,000	830,000
E109	Executive Engineer (Electrical/Mechanical)	(BPS-18)	1	840,000	840,000
A522	Assistant Engineer Buildings/Roads	(BPS-17)	2	1,271,000	1,271,000
C285	Chief Draftsman (Architect)	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	2	1,271,000	1,271,000
S404	Sub Divisional Officer (Electrical/Mechanical)	(BPS-17)	2	1,271,000	1,271,000
A021	Administrative Officer	(BPS-16)	1	520,000	520,000
A057	Assistant	(BPS-16)	8	4,080,000	4,080,000
B050	Budget & Accounts Officer	(BPS-16)	1	520,000	520,000
C082	Computer Operator	(BPS-16)	5	1,048,000	1,048,000
S061	Senior Scale Stenographer	(BPS-16)	2	1,182,000	1,182,000
A01102	Personal pay			348,000	348,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>47</u></b>	<b><u>11,248,000</u></b>	<b><u>11,248,000</u></b>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>11,229,000</u>	<u>11,229,000</u>
D095	Divisional Head Draftsman	(BPS-14)	2	956,000	956,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5438</b>	<b>Chief Engineer (North)</b>				
J024	Junior Scale Stenographer	(BPS-14)	2	800,000	800,000
D105	Draftsman	(BPS-11)	2	564,000	564,000
J013	Junior Clerk	(BPS-11)	12	3,112,000	3,112,000
A006	Accounts Clerk	(BPS-10)	3	953,000	953,000
T029	Tracer	(BPS-07)	2	442,000	442,000
D112	Driver	(BPS-06)	4	932,000	932,000
D006	Daftari	(BPS-04)	5	1,000,000	1,000,000
C057	Chowkidar	(BPS-03)	3	556,000	556,000
N005	Naib Qasid	(BPS-03)	10	1,604,000	1,604,000
S162	Sweeper	(BPS-03)	2	310,000	310,000
A01152	Personal pay			19,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,132,000</u></b>	<b><u>16,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,522,000</u></b>	<b><u>15,522,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,160,000	2,160,000
A01203	Conveyance Allowance			1,997,000	1,997,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			81,000	81,000
A0120E	Housing Subsidy Allowance			616,000	616,000
A01216	Qualification Allowance			24,000	24,000
A01217	Medical Allowance			1,317,000	1,317,000
A0121T	Adhoc Relief Allowance 2013			507,000	507,000
A01224	Entertainment Allowance			16,000	16,000
A01226	Computer Allowance			33,000	33,000
A01229	Special compensatory allowance			10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			450,000	450,000
A0122M	Adhoc Relief Allowance 2016			1,693,000	1,693,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,879,000	2,879,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5438 Chief Engineer (North)</b>			
A0123G Ad-hoc Relief Allowance-2018		2,888,000	2,888,000
A01264 Technical Allowance		800,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,740,000</u></b>	<b><u>472,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		200,000	50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>880,000</u></b>	<b><u>220,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>490,000</u></b>	<b><u>160,000</u></b>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5438 Chief Engineer (North)</b>			
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>365,000</u></b>	<b><u>91,250</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>265,000</u></b>	<b><u>66,250</u></b>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A09203 I.T. Equipment		115,000	28,750
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5438 Chief Engineer (North)</b>			
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
A13101 Machinery and Equipment		23,000	5,750
001 Machinery and Equipment		23,000	5,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>1,750</u></b>
A13201 Furniture and Fixture		7,000	1,750
<b>Chief Engineer (North)</b>		<b>50,408,000</b>	<b>47,084,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5439</b>	<b>Chief Engineer (CDO)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,646,000</u></b>	<b><u>45,558,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b><u>24,717,000</u></b>	<b><u>24,717,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b><u>15,297,000</u></b>	<b><u>15,297,000</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>14,882,000</u>	<u>14,882,000</u>
C040	Chief Engineer	(BPS-20)	1	1,827,000	1,827,000
P297	Principal Design Engineer Highway/Bridges	(BPS-19)	1	1,505,000	1,505,000
P298	Principal Design Engineer Buildings	(BPS-19)	1	1,390,000	1,390,000
S405	Senior Design Engineer Roads/Bridges	(BPS-18)	1	1,091,000	1,091,000
S406	Senior Design Engineer (Buildings)	(BPS-18)	1	870,000	870,000
S407	Senior Engineer (Survey and RMU)	(BPS-18)	1	958,000	958,000
J097	Junior Engineers Roads/Bridges	(BPS-17)	1	959,000	959,000
J098	Junior Engineers (Buildings)	(BPS-17)	1	660,000	660,000
J099	Junior Engineer (Survey and RMU)	(BPS-17)	1	654,000	654,000
J100	Junior Engineer (E&M)	(BPS-17)	1	654,000	654,000
S166	Superintendent	(BPS-17)	1	804,000	804,000
A021	Administrative Officer	(BPS-16)	1	960,000	960,000
A057	Assistant	(BPS-16)	5	2,550,000	2,550,000
A01102	Personal pay			400,000	400,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b><u>9,420,000</u></b>	<b><u>9,420,000</u></b>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>9,420,000</u>	<u>9,420,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5439</b>	<b>Chief Engineer (CDO)</b>				
H021	Head Draftsman	(BPS-14)	2	947,000	947,000
J024	Junior Scale Stenographer	(BPS-14)	4	639,000	639,000
S161	Surveyor	(BPS-12)	5	665,000	665,000
D105	Draftsman	(BPS-11)	2	630,000	630,000
J013	Junior Clerk	(BPS-11)	5	1,575,000	1,575,000
A006	Accounts Clerk	(BPS-10)	1	522,000	522,000
D112	Driver	(BPS-06)	6	1,392,000	1,392,000
D006	Daftari	(BPS-04)	4	800,000	800,000
C057	Chowkidar	(BPS-03)	2	358,000	358,000
N005	Naib Qasid	(BPS-03)	9	1,692,000	1,692,000
S162	Sweeper	(BPS-03)	1	200,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,929,000</u></b>	<b><u>20,841,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,341,000</u></b>	<b><u>20,341,000</u></b>
A01201	Senior Post Allowance			17,000	17,000
A01202	House Rent Allowance			2,193,000	2,193,000
A01203	Conveyance Allowance			1,597,000	1,597,000
A01207	Washing Allowance			30,000	30,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			80,000	80,000
A0120E	Housing Subsidy Allowance			950,000	950,000
A01217	Medical Allowance			1,196,000	1,196,000
A0121T	Adhoc Relief Allowance 2013			467,000	467,000
A01224	Entertainment Allowance			15,000	15,000
A01229	Special compensatory allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			304,000	304,000
A0122M	Adhoc Relief Allowance 2016			1,610,000	1,610,000
A0122N	Special Conveyance Allowance to Disabled Employees			14,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017			2,100,000	2,100,000
A0123G	Ad-hoc Relief Allowance-2018			2,100,000	2,100,000
A01264	Technical Allowance			7,633,000	7,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5439 Chief Engineer (CDO)</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>588,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		88,000	
001 Medical Charges		88,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,558,000</u></b>	<b><u>419,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,111,000</u></b>	<b><u>277,750</u></b>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		11,000	2,750
001 Conveyance Charges		11,000	2,750
<b>A039 TOTAL GENERAL</b>		<b><u>337,000</u></b>	<b><u>114,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03917 Law Charges		42,000	10,500
A03936 Foreign/Inland Training Course Fee		20,000	5,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5439 Chief Engineer (CDO)</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,150,000</u></b>	<b><u>287,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,150,000</u></b>	<b><u>287,500</u></b>
A04106 Reimbursement of medical charges to pensioners		50,000	12,500
A04114 Superannuation Encashment of L.P.R		1,100,000	275,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A09203 I.T. Equipment		300,000	75,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>045</b> <b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b> <b>ADMINISTRATION</b>			
<b>045101</b> <b>ADMINISTRATION</b>			
<b>PR5439</b> <b>Chief Engineer (CDO)</b>			
<b>A131</b> <b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>25,000</b></u>
A13101    Machinery and Equipment		100,000	25,000
001    Machinery and Equipment		100,000	25,000
<b>Chief Engineer (CDO)</b>		<b>49,554,000</b>	<b>47,015,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR5440</b>	<b>Regional Roads Research &amp; Material Testing Laboratory Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,678,000</u></b>	<b><u>11,623,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b><u>7,102,000</u></b>	<b><u>7,102,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>2,466,000</u></b>	<b><u>2,466,000</u></b>
A01101	Total Basic Pay Of Officer	4	<u>2,466,000</u>	<u>2,466,000</u>
R032	Research Officer (BPS-18)	1	844,000	844,000
A138	Assistant Research Officer (BPS-17)	2	1,084,000	1,084,000
R030	Research Assistant (BPS-16)	1	538,000	538,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>4,636,000</u></b>	<b><u>4,636,000</u></b>
A01151	Total Basic Pay Other Staff	21	<u>4,636,000</u>	<u>4,636,000</u>
J024	Junior Scale Stenographer (BPS-14)	1	412,000	412,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
A006	Accounts Clerk (BPS-10)	1	468,000	468,000
L116	Laboratory Equipment Mechanic (BPS-07)	5	1,230,000	1,230,000
D112	Driver (BPS-06)	2	364,000	364,000
L002	Laboratory Attendant (BPS-04)	4	648,000	648,000
C057	Chowkidar (BPS-03)	2	454,000	454,000
N005	Naib Qasid (BPS-03)	4	598,000	598,000
S162	Sweeper (BPS-03)	1	210,000	210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,576,000</u></b>	<b><u>4,521,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,471,000</u></b>	<b><u>4,471,000</u></b>
A01202	House Rent Allowance		848,000	848,000
A01203	Conveyance Allowance		690,000	690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>PR5440 Regional Roads Research &amp; Material Testing Laboratory Peshawar</b>			
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		43,000	43,000
A0120E Housing Subsidy Allowance		210,000	210,000
A01217 Medical Allowance		509,000	509,000
A0121T Adhoc Relief Allowance 2013		160,000	160,000
A01229 Special compensatory allowance		45,000	45,000
A0122C Adhoc Relief Allowance - 2015		98,000	98,000
A0122M Adhoc Relief Allowance 2016		524,000	524,000
A0122Y Ad-hoc Relief Allowance 2017		669,000	669,000
A0123G Ad-hoc Relief Allowance-2018		660,000	660,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>105,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>696,000</u></b>	<b><u>384,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03202 Telephone and Trunk Call		45,000	11,250
<b>A033 TOTAL UTILITIES</b>		<b><u>305,000</u></b>	<b><u>271,250</u></b>
A03301 Gas		80,000	80,000
A03302 Water		35,000	8,750
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000
A03304 Hot and Cold Weather Charges		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>266,000</u></b>	<b><u>66,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5440 Regional Roads Research &amp; Material Testing Laboratory Peshawar</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>35,000</u></b>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09201 Hardware		30,000	7,500
001 Hardware		30,000	7,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5440 Regional Roads Research &amp; Material Testing Laboratory Peshawar</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>Regional Roads Research &amp; Material Testing Laboratory Peshawar</b>		<b>13,659,000</b>	<b>13,003,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5445</b>	<b>Principal Consulting Architect, C&amp;W Department Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,517,000</u></b>	<b><u>26,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36</u></b>	<b><u>12,703,000</u></b>	<b><u>12,703,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>5,298,000</u></b>	<b><u>5,298,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>8</u></b>	<b><u>4,945,000</u></b>	<b><u>4,945,000</u></b>
P299	Principal Consulting Architect	(BPS-19)	1	905,000	905,000
S408	Senior Architect	(BPS-18)	2	1,400,000	1,400,000
C285	Chief Draftsman (Architect)	(BPS-17)	2	1,100,000	1,100,000
J010	Junior Architect	(BPS-17)	2	1,040,000	1,040,000
A057	Assistant	(BPS-16)	1	500,000	500,000
A01102	Personal pay			353,000	353,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>7,405,000</u></b>	<b><u>7,405,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>28</u></b>	<b><u>7,405,000</u></b>	<b><u>7,405,000</u></b>
A048	Architectural Assistant	(BPS-14)	5	1,900,000	1,900,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S028	Senior Architectural Draftsman	(BPS-14)	4	1,326,000	1,326,000
J101	Junior Architectural Draftsman	(BPS-12)	3	1,040,000	1,040,000
J013	Junior Clerk	(BPS-11)	1	234,000	234,000
A006	Accounts Clerk	(BPS-10)	1	312,000	312,000
A786	Auto CAD Assistant	(BPS-07)	1	136,000	136,000
T121	3 D's Assistant	(BPS-07)	1	136,000	136,000
D112	Driver	(BPS-06)	1	181,000	181,000
D006	Daftari	(BPS-04)	2	322,000	322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR5445</b>	<b>Principal Consulting Architect, C&amp;W Department Peshawar.</b>				
C057	Chowkidar	(BPS-03)	1	155,000	155,000
N005	Naib Qasid	(BPS-03)	6	1,148,000	1,148,000
S162	Sweeper	(BPS-03)	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,814,000</u></b>	<b><u>13,759,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,259,000</u></b>	<b><u>13,259,000</u></b>
A01202	House Rent Allowance			928,000	928,000
A01203	Conveyance Allowance			975,000	975,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			48,000	48,000
A0120E	Housing Subsidy Allowance			173,000	173,000
A01217	Medical Allowance			695,000	695,000
A0121T	Adhoc Relief Allowance 2013			205,000	205,000
A0122C	Adhoc Relief Allowance - 2015			141,000	141,000
A0122M	Adhoc Relief Allowance 2016			8,012,000	8,012,000
A0122Y	Ad-hoc Relief Allowance 2017			1,041,000	1,041,000
A0123G	Ad-hoc Relief Allowance-2018			1,031,000	1,031,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>555,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges			55,000	
001	Medical Charges			55,000	
A01278	Leave Salary			500,000	500,000
001	Leave Salary			500,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>925,000</u></b>	<b><u>295,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>93,000</u></b>	<b><u>23,250</u></b>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			88,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>125,000</u></b>	<b><u>95,000</u></b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5445 Principal Consulting Architect, C&amp;W Department Peshawar.</b>			
A03301 Gas		30,000	30,000
A03303 Electricity		55,000	55,000
001 Electricity		55,000	55,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03603 Registration		3,000	750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>487,000</u></b>	<b><u>121,750</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A03809 CNG Charges (Govt)		125,000	31,250
<b>A039 TOTAL GENERAL</b>		<b><u>217,000</u></b>	<b><u>54,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		80,000	20,000
001 Others		80,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>4,427,000</u></b>	<b><u>1,106,750</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>4,427,000</u></b>	<b><u>1,106,750</u></b>
A04114 Superannuation Encashment of L.P.R		4,427,000	1,106,750

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5445 Principal Consulting Architect, C&amp;W Department Peshawar.</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>720,000</u></b>	<b><u>180,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>650,000</u></b>	<b><u>162,500</u></b>
A09201 Hardware		500,000	125,000
001 Hardware		500,000	125,000
A09202 Software		120,000	30,000
A09203 I.T. Equipment		30,000	7,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR5445 Principal Consulting Architect, C&amp;W Department Peshawar.</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A13101 Machinery and Equipment		110,000	27,500
001 Machinery and Equipment		110,000	27,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Principal Consulting Architect, C&amp;W Department Peshawar.</b>		<b>33,409,000</b>	<b>28,698,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7023</b>	<b>Executive Engineer C &amp; W Building Div-I Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>120,047,000</u></b>	<b><u>119,937,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>323</u></b>	<b><u>74,206,000</u></b>	<b><u>74,206,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,631,000</u></b>	<b><u>4,631,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>4,616,000</u></b>	<b><u>4,616,000</u></b>
E041	Executive Engineer	(BPS-18)	1	940,000	940,000
S135	Sub Divisional Officer	(BPS-17)	4	2,616,000	2,616,000
A057	Assistant	(BPS-16)	1	464,000	464,000
D201	Divisional Accounts Officer	(BPS-16)	1	596,000	596,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>316</u></b>	<b><u>69,575,000</u></b>	<b><u>69,575,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>316</u></b>	<b><u>69,520,000</u></b>	<b><u>69,520,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	506,000	506,000
S035	Senior Clerk	(BPS-14)	4	1,691,000	1,691,000
S115	Stenographer	(BPS-14)	1	419,000	419,000
A197	Assistant Plant Superintendent	(BPS-12)	3	1,180,000	1,180,000
P042	Plant Superintendent	(BPS-12)	1	369,000	369,000
S136	Sub Engineer	(BPS-12)	12	3,395,000	3,395,000
S152	Supervisor	(BPS-12)	2	680,000	680,000
D105	Draftsman	(BPS-11)	1	285,000	285,000
J013	Junior Clerk	(BPS-11)	8	2,622,000	2,622,000
A006	Accounts Clerk	(BPS-10)	2	617,000	617,000
A169	Auto Electrician	(BPS-08)	1	238,000	238,000
F033	Foreman	(BPS-08)	1	308,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7023</b>	<b>Executive Engineer C &amp; W Building Div-I Peshawar</b>				
B029	Blacksmith	(BPS-07)	1	204,000	204,000
B054	Bulldozer Operator	(BPS-07)	3	740,000	740,000
C107	Crane Operator	(BPS-07)	3	750,000	750,000
H054	Helper Electrician	(BPS-07)	4	1,000,000	1,000,000
M001	Machine Man	(BPS-07)	1	250,000	250,000
M063	Mistri	(BPS-07)	1	250,000	250,000
M149	Mechanic Grade-Ii	(BPS-07)	16	3,583,000	3,583,000
P106	Pumpman	(BPS-07)	1	250,000	250,000
T025	Time Keeper	(BPS-07)	1	248,000	248,000
T029	Tracer	(BPS-07)	2	403,000	403,000
T046	Truck Driver	(BPS-07)	3	679,000	679,000
T051	Turner	(BPS-07)	2	500,000	500,000
V005	Vehicles Driver	(BPS-07)	39	8,588,000	8,588,000
W031	Work Taker	(BPS-07)	1	213,000	213,000
D112	Driver	(BPS-06)	44	8,610,000	8,610,000
G026	Greaser	(BPS-06)	1	181,000	181,000
G039	Grander Man	(BPS-06)	1	175,000	175,000
M026	Mechanic Mistri	(BPS-06)	2	408,000	408,000
O028	Operator Loader Screen Heat Engine	(BPS-06)	11	2,617,000	2,617,000
P016	Pattern Maker	(BPS-06)	1	252,000	252,000
P019	Paver Operator	(BPS-06)	1	174,000	174,000
P103	Pump Driver	(BPS-06)	1	171,000	171,000
P104	Pump Operator	(BPS-06)	1	247,000	247,000
P119	Paver Assistant	(BPS-06)	1	210,000	210,000
W015	Welder	(BPS-06)	2	457,000	457,000
A124	Assistant Operator	(BPS-04)	1	191,000	191,000
B010	Barkandaz	(BPS-04)	3	586,000	586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7023</b>	<b>Executive Engineer C &amp; W Building Div-I Peshawar</b>				
C065	Cleaner	(BPS-04)	11	2,200,000	2,200,000
C133	Cleaner Truck/S.R.R	(BPS-04)	14	2,800,000	2,800,000
D005	Dafadar	(BPS-04)	2	381,000	381,000
D006	Daftari	(BPS-04)	2	327,000	327,000
D141	Dumper And Dust Loader	(BPS-04)	11	2,200,000	2,200,000
F022	Fireman	(BPS-04)	3	679,000	679,000
J001	Jamadar	(BPS-04)	1	284,000	284,000
M021	Mate	(BPS-04)	2	441,000	441,000
P106	Pumpman	(BPS-04)	1	212,000	212,000
R016	Record Lifter	(BPS-04)	1	221,000	221,000
R048	Road Roller Cleaner	(BPS-04)	41	8,242,000	8,242,000
T045	Truck Cleaner	(BPS-04)	1	215,000	215,000
C057	Chowkidar	(BPS-03)	26	4,194,000	4,194,000
F013	Ferro Printer	(BPS-03)	1	211,000	211,000
H001	Hammer Man	(BPS-03)	1	212,000	212,000
H053	Helper	(BPS-03)	8	1,504,000	1,504,000
N005	Naib Qasid	(BPS-03)	5	950,000	950,000
A01152	Personal pay			55,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>45,841,000</u></b>	<b><u>45,731,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>45,231,000</u></b>	<b><u>45,231,000</u></b>
A01202	House Rent Allowance			7,838,000	7,838,000
A01203	Conveyance Allowance			6,825,000	6,825,000
A01207	Washing Allowance			279,000	279,000
A01208	Dress Allowance			164,000	164,000
A0120D	Integrated Allowance			37,000	37,000
A0120E	Housing Subsidy Allowance			10,000	10,000
A0120N	Special allowances @ 30% of basic pay for Secretar			36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7023 Executive Engineer C &amp; W Building Div-I Peshawar</b>			
A01217 Medical Allowance		5,084,000	5,084,000
A0121Q Audit and Accounts Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		1,600,000	1,600,000
A0122C Adhoc Relief Allowance - 2015		1,412,000	1,412,000
A0122M Adhoc Relief Allowance 2016		5,854,000	5,854,000
A0122Y Ad-hoc Relief Allowance 2017		7,775,000	7,775,000
A0123G Ad-hoc Relief Allowance-2018		7,737,000	7,737,000
A01264 Technical Allowance		500,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,550,000</u></b>	<b><u>650,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
<b>A033 TOTAL UTILITIES</b>		<b><u>290,000</u></b>	<b><u>260,000</u></b>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>690,000</u></b>	<b><u>172,500</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		40,000	10,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7023 Executive Engineer C &amp; W Building Div-I Peshawar</b>			
001 Conveyance Charges		40,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>490,000</u></b>	<b><u>197,500</u></b>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7023 Executive Engineer C &amp; W Building Div-I Peshawar</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Executive Engineer C &amp; W Building Div-I Peshawar</b>		<b>124,307,000</b>	<b>122,164,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7024</b>	<b>Executive Engineer C &amp; W Building Div-II Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>153,268,000</u></b>	<b><u>152,858,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>409</u></b>	<b><u>92,892,000</u></b>	<b><u>92,892,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>3,753,000</u></b>	<b><u>3,753,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>3,735,000</u></b>	<b><u>3,735,000</u></b>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
S135	Sub Divisional Officer	(BPS-17)	3	1,415,000	1,415,000
A057	Assistant	(BPS-16)	1	469,000	469,000
C011	Care Taker	(BPS-16)	1	315,000	315,000
D201	Divisional Accounts Officer	(BPS-16)	1	714,000	714,000
A01105	Qualification Pay			18,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>402</u></b>	<b><u>89,139,000</u></b>	<b><u>89,139,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>402</u></b>	<b><u>88,808,000</u></b>	<b><u>88,808,000</u></b>
D095	Divisional Head Draftsman	(BPS-15)	1	453,000	453,000
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
S114	Steno Typist	(BPS-12)	1	340,000	340,000
S136	Sub Engineer	(BPS-12)	9	2,454,000	2,454,000
S146	Superintendent E/M	(BPS-12)	2	676,000	676,000
S152	Supervisor	(BPS-12)	3	1,014,000	1,014,000
D105	Draftsman	(BPS-11)	1	320,000	320,000
J013	Junior Clerk	(BPS-11)	6	1,094,000	1,094,000
A006	Accounts Clerk	(BPS-10)	1	384,000	384,000
C027	Charge Mechanic	(BPS-10)	1	175,000	175,000
G002	Garden Superintendent	(BPS-10)	1	256,000	256,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7024</b>	<b>Executive Engineer C &amp; W Building Div-II Peshawar</b>				
T035	Traffic Count Superintendant	(BPS-10)	4	1,023,000	1,023,000
W029	Work Superintendent	(BPS-10)	4	1,180,000	1,180,000
F033	Foreman	(BPS-08)	3	800,000	800,000
P036	Pipe Fitter	(BPS-08)	1	270,000	270,000
A053	Artificer	(BPS-07)	2	623,000	623,000
B013	Bearer	(BPS-07)	22	5,390,000	5,390,000
B014	Bearer-Cum-Cook	(BPS-07)	1	180,000	180,000
B029	Blacksmith	(BPS-07)	1	369,000	369,000
C012	Carpenter	(BPS-07)	7	1,617,000	1,617,000
C058	Chowkidar-Cum-Mali	(BPS-07)	1	171,000	171,000
C077	Complaint Receiver	(BPS-07)	2	500,000	500,000
C095	Cook	(BPS-07)	3	651,000	651,000
D112	Driver	(BPS-07)	5	1,225,000	1,225,000
E093	Electrician Grade-4	(BPS-07)	1	188,000	188,000
H053	Helper	(BPS-07)	5	1,356,000	1,356,000
H063	House Attendant	(BPS-07)	1	246,000	246,000
K010	Khansama	(BPS-07)	3	735,000	735,000
L048	Log Book Man	(BPS-07)	1	341,000	341,000
M018	Masson	(BPS-07)	11	2,161,000	2,161,000
M026	Mechanic Mistri	(BPS-07)	10	2,778,000	2,778,000
M064	Mixture Driver	(BPS-07)	2	534,000	534,000
M149	Mechanic Grade-Ii	(BPS-07)	8	1,768,000	1,768,000
P008	Painter	(BPS-07)	3	735,000	735,000
P022	Pesh Imam	(BPS-07)	1	212,000	212,000
P047	Plumber	(BPS-07)	5	1,029,000	1,029,000
P103	Pump Driver	(BPS-07)	8	2,026,000	2,026,000
P104	Pump Operator	(BPS-07)	8	2,040,000	2,040,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7024</b>	<b>Executive Engineer C &amp; W Building Div-II Peshawar</b>				
R014	Receptionist	(BPS-07)	2	303,000	303,000
T018	Telephone Attendant	(BPS-07)	3	687,000	687,000
T019	Telephone Operator	(BPS-07)	2	490,000	490,000
T029	Tracer	(BPS-07)	2	514,000	514,000
T036	Traffic Counter	(BPS-07)	24	5,890,000	5,890,000
T037	Traffic Sorter	(BPS-07)	1	261,000	261,000
T049	Tubewell Operator	(BPS-07)	3	735,000	735,000
W025	Work Mistri	(BPS-07)	2	515,000	515,000
W026	Work Munshi	(BPS-07)	3	735,000	735,000
W031	Work Taker	(BPS-07)	3	770,000	770,000
B010	Barkandaz	(BPS-05)	2	381,000	381,000
C065	Cleaner	(BPS-05)	1	259,000	259,000
D005	Dafadar	(BPS-05)	4	925,000	925,000
E094	Electrician Grade-5	(BPS-05)	3	640,000	640,000
F022	Fireman	(BPS-05)	2	381,000	381,000
G026	Greaser	(BPS-05)	4	765,000	765,000
H028	Head Mali	(BPS-05)	3	648,000	648,000
H105	House Man	(BPS-05)	1	188,000	188,000
M021	Mate	(BPS-05)	14	3,025,000	3,025,000
P102	Pump Assistant	(BPS-05)	4	864,000	864,000
A076	Assistant Cook	(BPS-04)	1	220,000	220,000
C057	Chowkidar	(BPS-04)	18	3,600,000	3,600,000
C099	Cooli	(BPS-04)	23	4,019,000	4,019,000
D006	Daftari	(BPS-04)	1	220,000	220,000
D060	Dhobi	(BPS-04)	3	600,000	600,000
D076	Dishwasher	(BPS-04)	2	420,000	420,000
F001	Farash	(BPS-04)	1	161,000	161,000
K009	Khalasi	(BPS-04)	3	663,000	663,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7024</b>	<b>Executive Engineer C &amp; W Building Div-II Peshawar</b>				
M010	Mali	(BPS-04)	46	8,500,000	8,500,000
M062	Misalchi	(BPS-04)	3	500,000	500,000
N005	Naib Qasid	(BPS-04)	6	1,300,000	1,300,000
S160	Survey Cooli	(BPS-04)	20	4,455,000	4,455,000
S162	Sweeper	(BPS-03)	35	5,500,000	5,500,000
T034	Traffic Cooli	(BPS-03)	4	760,000	760,000
A01152	Personal pay			331,000	331,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>60,376,000</u></b>	<b><u>59,966,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>58,736,000</u></b>	<b><u>58,736,000</u></b>
A01202	House Rent Allowance			10,526,000	10,526,000
A01203	Conveyance Allowance			9,035,000	9,035,000
A01207	Washing Allowance			228,000	228,000
A01208	Dress Allowance			221,000	221,000
A0120D	Integrated Allowance			35,000	35,000
A0120E	Housing Subsidy Allowance			600,000	600,000
A0120N	Special allowances @ 30% of basic pay for Secretar			30,000	30,000
A01217	Medical Allowance			7,500,000	7,500,000
A0121Q	Audit and Accounts Allowance			80,000	80,000
A0121T	Adhoc Relief Allowance 2013			2,000,000	2,000,000
A0122C	Adhoc Relief Allowance - 2015			1,778,000	1,778,000
A0122M	Adhoc Relief Allowance 2016			7,274,000	7,274,000
A0122N	Special Conveyance Allowance to Disbalded Employees			165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017			9,331,000	9,331,000
A0123G	Ad-hoc Relief Allowance-2018			9,333,000	9,333,000
A01264	Technical Allowance			600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,640,000</u></b>	<b><u>1,230,000</u></b>
A01273	Honoraria			300,000	
A01274	Medical Charges			110,000	

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7024 Executive Engineer C &amp; W Building Div-II Peshawar</b>			
A01278 Leave Salary		800,000	800,000
A01290 President / Governor's House Allowance		430,000	430,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,084,000</u></b>	<b><u>346,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>208,000</u></b>	<b><u>52,000</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		200,000	50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>470,000</u></b>	<b><u>117,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>386,000</u></b>	<b><u>171,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7024 Executive Engineer C &amp; W Building Div-II Peshawar</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>6,000,000</u></b>	<b><u>1,500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>6,000,000</u></b>	<b><u>1,500,000</u></b>
A04114 Superannuation Encashment of L.P.R		6,000,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09601 Plant and Machinery		60,000	15,000
001 Plant and Machinery		60,000	15,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7024 Executive Engineer C &amp; W Building Div-II Peshawar</b>			
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Executive Engineer C &amp; W Building Div-II Peshawar</b>		<b>161,492,000</b>	<b>155,664,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7025</b>	<b>Executive Engineer C &amp; W Highway Division Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>112,462,000</u></b>	<b><u>112,352,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>318</u></b>	<b><u>61,912,000</u></b>	<b><u>61,912,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>4,239,000</u></b>	<b><u>4,239,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>4,031,000</u></b>	<b><u>4,031,000</u></b>
E041	Executive Engineer	(BPS-18)	1	911,000	911,000
S135	Sub Divisional Officer	(BPS-17)	2	1,473,000	1,473,000
A057	Assistant	(BPS-16)	1	617,000	617,000
C082	Computer Operator	(BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer	(BPS-16)	1	520,000	520,000
A01102	Personal pay			194,000	194,000
A01105	Qualification Pay			14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>312</u></b>	<b><u>57,673,000</u></b>	<b><u>57,673,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>312</u></b>	<b><u>57,523,000</u></b>	<b><u>57,523,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	457,000	457,000
S035	Senior Clerk	(BPS-14)	2	800,000	800,000
S136	Sub Engineer	(BPS-12)	6	1,208,000	1,208,000
S152	Supervisor	(BPS-12)	8	708,000	708,000
D105	Draftsman	(BPS-11)	1	343,000	343,000
J013	Junior Clerk	(BPS-11)	3	1,092,000	1,092,000
A006	Accounts Clerk	(BPS-10)	3	953,000	953,000
B029	Blacksmith	(BPS-07)	2	525,000	525,000
C012	Carpenter	(BPS-07)	2	468,000	468,000
G007	Guage Reader	(BPS-07)	1	240,000	240,000
M018	Masson	(BPS-07)	2	453,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR7025</b>	<b>Executive Engineer C &amp; W Highway Division Peshawar</b>				
M019	Mason-Cum-Carpenter	(BPS-07)	1	263,000	263,000
M026	Mechanic Mistri	(BPS-07)	2	468,000	468,000
M094	Material Mistri	(BPS-07)	1	263,000	263,000
M095	Motor Mate	(BPS-07)	4	1,000,000	1,000,000
M153	Masan Mistri	(BPS-07)	1	270,000	270,000
R047	Road Inspector	(BPS-07)	7	1,715,000	1,715,000
S161	Surveyor	(BPS-07)	2	482,000	482,000
W025	Work Mistri	(BPS-07)	1	240,000	240,000
W026	Work Munshi	(BPS-07)	2	500,000	500,000
W031	Work Taker	(BPS-07)	2	500,000	500,000
D112	Driver	(BPS-06)	4	928,000	928,000
C024	Chainman	(BPS-05)	1	203,000	203,000
E094	Electrician Grade-5	(BPS-05)	1	250,000	250,000
F022	Fireman	(BPS-05)	1	203,000	203,000
M021	Mate	(BPS-05)	25	5,400,000	5,400,000
C057	Chowkidar	(BPS-03)	2	376,000	376,000
C099	Cooli	(BPS-03)	171	27,487,000	27,487,000
M010	Mali	(BPS-03)	26	4,598,000	4,598,000
N005	Naib Qasid	(BPS-03)	6	1,128,000	1,128,000
S162	Sweeper	(BPS-03)	19	3,572,000	3,572,000
S182	Sweeper Mate	(BPS-03)	2	430,000	430,000
A01152	Personal pay			150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>50,550,000</u></b>	<b><u>50,440,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>50,340,000</u></b>	<b><u>50,340,000</u></b>
A01202	House Rent Allowance			8,912,000	8,912,000
A01203	Conveyance Allowance			7,070,000	7,070,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>PR7025 Executive Engineer C &amp; W Highway Division Peshawar</b>			
A01207 Washing Allowance		230,000	230,000
A01208 Dress Allowance		340,000	340,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		370,000	370,000
A01217 Medical Allowance		5,949,000	5,949,000
A0121Q Audit and Accounts Allowance		99,000	99,000
A0121T Adhoc Relief Allowance 2013		1,986,000	1,986,000
A01226 Computer Allowance		21,000	21,000
A0122C Adhoc Relief Allowance - 2015		1,500,000	1,500,000
A0122M Adhoc Relief Allowance 2016		6,559,000	6,559,000
A0122Y Ad-hoc Relief Allowance 2017		8,309,000	8,309,000
A0123G Ad-hoc Relief Allowance-2018		8,163,000	8,163,000
A01264 Technical Allowance		800,000	800,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>210,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,179,000</u></b>	<b><u>754,750</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>135,000</u></b>	<b><u>33,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		120,000	30,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>210,000</u></b>	<b><u>187,500</u></b>
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000
A03304 Hot and Cold Weather Charges		30,000	7,500
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,134,000</u></b>	<b><u>283,500</u></b>
A03805 Travelling Allowance		500,000	125,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7025 Executive Engineer C &amp; W Highway Division Peshawar</b>			
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		34,000	8,500
001 Conveyance Charges		34,000	8,500
<b>A039 TOTAL GENERAL</b>		<b><u>700,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		90,000	22,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		250,000	62,500
001 Others		250,000	62,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000	2,400,000
001 Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,400,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>310,000</u></b>	<b><u>77,500</u></b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7025 Executive Engineer C &amp; W Highway Division Peshawar</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>340,000</u></b>	<b><u>85,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR7025 Executive Engineer C &amp; W Highway Division Peshawar</b>			
<b>Executive Engineer C &amp; W Highway Division Peshawar</b>		<b>118,691,000</b>	<b>115,919,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SH7014</b>	<b>Executive Engineer C &amp; W Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,272,000</u></b>	<b><u>21,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>49</u></b>	<b><u>13,069,000</u></b>	<b><u>13,069,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,022,000</u></b>	<b><u>3,022,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,008,000</u></b>	<b><u>3,008,000</u></b>
E041	Executive Engineer	(BPS-18)	1	840,000	840,000
S135	Sub Divisional Officer	(BPS-17)	3	1,125,000	1,125,000
A057	Assistant	(BPS-16)	1	520,000	520,000
D201	Divisional Accounts Officer	(BPS-16)	1	523,000	523,000
A01105	Qualification Pay			14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>43</u></b>	<b><u>10,047,000</u></b>	<b><u>10,047,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>43</u></b>	<b><u>10,012,000</u></b>	<b><u>10,012,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,205,000	1,205,000
S115	Stenographer	(BPS-14)	1	406,000	406,000
D095	Divisional Head Draftsman	(BPS-13)	1	370,000	370,000
S136	Sub Engineer	(BPS-12)	8	1,064,000	1,064,000
D105	Draftsman	(BPS-11)	2	519,000	519,000
J013	Junior Clerk	(BPS-11)	4	1,260,000	1,260,000
A006	Accounts Clerk	(BPS-10)	2	517,000	517,000
T029	Tracer	(BPS-07)	1	260,000	260,000
R047	Road Inspector	(BPS-06)	1	232,000	232,000
D112	Driver	(BPS-04)	4	850,000	850,000
B010	Barkandaz	(BPS-03)	1	143,000	143,000
C057	Chowkidar	(BPS-03)	3	570,000	570,000
C099	Cooli	(BPS-03)	1	570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SH7014</b>	<b>Executive Engineer C &amp; W Shangla</b>				
D005	Dafadar	(BPS-03)	1	154,000	154,000
D006	Daftari	(BPS-03)	1	190,000	190,000
F013	Ferro Printer	(BPS-03)	1	190,000	190,000
M021	Mate	(BPS-03)	2	376,000	376,000
N005	Naib Qasid	(BPS-03)	4	760,000	760,000
S162	Sweeper	(BPS-03)	2	376,000	376,000
A01152	Personal pay			35,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,203,000</u></b>	<b><u>8,703,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,203,000</u></b>	<b><u>8,203,000</u></b>
A01202	House Rent Allowance			787,000	787,000
A01203	Conveyance Allowance			1,100,000	1,100,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			718,000	718,000
A0121Q	Audit and Accounts Allowance			60,000	60,000
A0121T	Adhoc Relief Allowance 2013			330,000	330,000
A01229	Special compensatory allowance			200,000	200,000
A0122C	Adhoc Relief Allowance - 2015			240,000	240,000
A0122M	Adhoc Relief Allowance 2016			1,047,000	1,047,000
A0122Y	Ad-hoc Relief Allowance 2017			1,245,000	1,245,000
A01233	Unattractive Area Allowance			600,000	600,000
001	Unattractive Area Allowance			600,000	600,000
A0123G	Ad-hoc Relief Allowance-2018			1,353,000	1,353,000
A01264	Technical Allowance			500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges			500,000	
A01278	Leave Salary			500,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,254,000</u></b>	<b><u>788,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SH7014 Executive Engineer C &amp; W Shangla</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>800,000</u></b>	<b><u>350,000</u></b>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		600,000	150,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03404 Rent for other building		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>972,000</u></b>	<b><u>243,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		660,000	165,000
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	165,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
<b>A039 TOTAL GENERAL</b>		<b><u>342,000</u></b>	<b><u>160,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		110,000	27,500
001 Others		110,000	27,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SH7014 Executive Engineer C &amp; W Shangla</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,250,000</u></b>	<b><u>312,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,250,000</u></b>	<b><u>312,500</u></b>
A04114 Superannuation Encashment of L.P.R		1,250,000	312,500
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A09203 I.T. Equipment		40,000	10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>97,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13701 Hardware		150,000	37,500
<b>Executive Engineer C &amp; W Shangla</b>		<b>26,256,000</b>	<b>22,993,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SU7018</b>	<b>Executive Engineer C &amp; W Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,783,000</u></b>	<b><u>51,673,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>118</u></b>	<b><u>30,674,000</u></b>	<b><u>30,674,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>4,064,000</u></b>	<b><u>4,064,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>4,050,000</u></b>	<b><u>4,050,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,080,000	1,080,000
S135	Sub Divisional Officer	(BPS-17)	3	1,759,000	1,759,000
A057	Assistant	(BPS-16)	1	500,000	500,000
D201	Divisional Accounts Officer	(BPS-16)	1	711,000	711,000
A01105	Qualification Pay			14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>112</u></b>	<b><u>26,610,000</u></b>	<b><u>26,610,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>112</u></b>	<b><u>26,609,000</u></b>	<b><u>26,609,000</u></b>
S035	Senior Clerk	(BPS-14)	4	1,641,000	1,641,000
S115	Stenographer	(BPS-14)	1	435,000	435,000
D095	Divisional Head Draftsman	(BPS-13)	1	547,000	547,000
S136	Sub Engineer	(BPS-12)	9	3,042,000	3,042,000
D105	Draftsman	(BPS-11)	1	312,000	312,000
J013	Junior Clerk	(BPS-11)	7	1,773,000	1,773,000
A006	Accounts Clerk	(BPS-10)	4	1,782,000	1,782,000
C012	Carpenter	(BPS-07)	1	190,000	190,000
E019	Electrician	(BPS-07)	1	337,000	337,000
R047	Road Inspector	(BPS-07)	1	271,000	271,000
D112	Driver	(BPS-06)	5	1,087,000	1,087,000
P047	Plumber	(BPS-06)	1	259,000	259,000
T029	Tracer	(BPS-06)	2	440,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SU7018</b>	<b>Executive Engineer C &amp; W Swabi</b>				
T049	Tubewell Operator	(BPS-06)	2	419,000	419,000
W031	Work Taker	(BPS-06)	1	300,000	300,000
C095	Cook	(BPS-04)	2	352,000	352,000
D005	Dafadar	(BPS-04)	2	315,000	315,000
D006	Daftari	(BPS-04)	1	122,000	122,000
F022	Fireman	(BPS-04)	1	198,000	198,000
B010	Barkandaz	(BPS-03)	2	337,000	337,000
C013	Carpenter Cooli	(BPS-03)	1	130,000	130,000
C057	Chowkidar	(BPS-03)	5	740,000	740,000
C099	Cooli	(BPS-03)	41	8,799,000	8,799,000
M010	Mali	(BPS-03)	2	365,000	365,000
N005	Naib Qasid	(BPS-03)	10	1,793,000	1,793,000
S162	Sweeper	(BPS-03)	4	623,000	623,000
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>21,109,000</u></b>	<b><u>20,999,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>19,999,000</u></b>	<b><u>19,999,000</u></b>
A01202	House Rent Allowance			2,437,000	2,437,000
A01203	Conveyance Allowance			3,335,000	3,335,000
A01207	Washing Allowance			130,000	130,000
A01208	Dress Allowance			40,000	40,000
A0120D	Integrated Allowance			53,000	53,000
A01217	Medical Allowance			2,288,000	2,288,000
A0121Q	Audit and Accounts Allowance			60,000	60,000
A0121T	Adhoc Relief Allowance 2013			720,000	720,000
A0122C	Adhoc Relief Allowance - 2015			540,000	540,000
A0122M	Adhoc Relief Allowance 2016			2,700,000	2,700,000
A0122Y	Ad-hoc Relief Allowance 2017			3,392,000	3,392,000
A01233	Unattractive Area Allowance			383,000	383,000
A0123G	Ad-hoc Relief Allowance-2018			3,321,000	3,321,000
A01264	Technical Allowance			600,000	600,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SU7018 Executive Engineer C &amp; W Swabi</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,110,000</u></b>	<b><u>1,000,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,038,000</u></b>	<b><u>3,397,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>
A03301 Gas		300,000	300,000
A03303 Electricity		2,400,000	2,400,000
001 Electricity		2,400,000	2,400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,800,000</u></b>	<b><u>450,000</u></b>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>428,000</u></b>	<b><u>219,500</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SU7018 Executive Engineer C &amp; W Swabi</b>			
001 Advertising and Publicity		150,000	150,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,600,000</u></b>	<b><u>400,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,600,000</u></b>	<b><u>400,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,600,000	400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SU7018 Executive Engineer C &amp; W Swabi</b>			
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13703 I.T. Equipment		60,000	15,000
<b>Executive Engineer C &amp; W Swabi</b>		<b>60,271,000</b>	<b>56,832,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SW4481</b>	<b>Superintending Engineer, C&amp;W Circle, Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,592,000</u></b>	<b><u>10,492,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b><u>6,664,000</u></b>	<b><u>6,664,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>4,088,000</u>	<u>4,088,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,380,000	1,380,000
S166	Superintendent	(BPS-17)	1	899,000	899,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C059	Circle Head Draftsman	(BPS-16)	1	637,000	637,000
S061	Senior Scale Stenographer	(BPS-16)	1	730,000	730,000
A01102	Personal pay			212,000	212,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b><u>2,364,000</u></b>	<b><u>2,364,000</u></b>
A01151	Total Basic Pay Other Staff		7	<u>2,364,000</u>	<u>2,364,000</u>
S035	Senior Clerk	(BPS-14)	1	414,000	414,000
J013	Junior Clerk	(BPS-11)	1	196,000	196,000
A006	Accounts Clerk	(BPS-10)	1	438,000	438,000
T029	Tracer	(BPS-07)	1	604,000	604,000
D112	Driver	(BPS-06)	1	273,000	273,000
N005	Naib Qasid	(BPS-03)	2	439,000	439,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,928,000</u></b>	<b><u>3,828,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,565,000</u></b>	<b><u>3,565,000</u></b>
A01202	House Rent Allowance			248,000	248,000
A01203	Conveyance Allowance			423,000	423,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW4481 Superintending Engineer, C&amp;W Circle, Swat</b>			
A01217 Medical Allowance		273,000	273,000
A0121T Adhoc Relief Allowance 2013		114,000	114,000
A01224 Entertainment Allowance		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		90,000	90,000
A0122M Adhoc Relief Allowance 2016		450,000	450,000
A0122Y Ad-hoc Relief Allowance 2017		600,000	600,000
A01233 Unattractive Area Allowance		150,000	150,000
001 Unattractive Area Allowance		150,000	150,000
A0123G Ad-hoc Relief Allowance-2018		600,000	600,000
A01264 Technical Allowance		600,000	600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>363,000</u></b>	<b><u>263,000</u></b>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		263,000	263,000
001 Leave Salary		263,000	263,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,816,000</u></b>	<b><u>604,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>513,000</u></b>	<b><u>278,250</u></b>
A03301 Gas		100,000	100,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		313,000	78,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,025,000</u></b>	<b><u>256,250</u></b>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW4481 Superintending Engineer, C&amp;W Circle, Swat</b>			
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>208,000</u></b>	<b><u>52,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>920,000</u></b>	<b><u>230,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>920,000</u></b>	<b><u>230,000</u></b>
A04106 Reimbursement of medical charges to pensioners		20,000	5,000
A04114 Superannuation Encashment of L.P.R		900,000	225,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09201 Hardware		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW4481 Superintending Engineer, C&amp;W Circle, Swat</b>			
001 Hardware		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13703 I.T. Equipment		20,000	5,000
<b>Superintending Engineer, C&amp;W Circle, Swat</b>		<b>14,238,000</b>	<b>12,003,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SW4482</b>	<b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,237,000</u></b>	<b><u>4,137,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b><u>2,178,000</u></b>	<b><u>2,178,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b><u>677,000</u></b>	<b><u>677,000</u></b>
A01101	Total Basic Pay Of Officer		1	<u>677,000</u>	<u>677,000</u>
A138	Assistant Research Officer	(BPS-17)	1	677,000	677,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b><u>1,501,000</u></b>	<b><u>1,501,000</u></b>
A01151	Total Basic Pay Other Staff		8	<u>1,501,000</u>	<u>1,501,000</u>
J013	Junior Clerk	(BPS-11)	1	196,000	196,000
L001	Laboratory Assistant	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-06)	1	273,000	273,000
L002	Laboratory Attendant	(BPS-04)	2	324,000	324,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,059,000</u></b>	<b><u>1,959,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,749,000</u></b>	<b><u>1,749,000</u></b>
A01202	House Rent Allowance			231,000	231,000
A01203	Conveyance Allowance			274,000	274,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			190,000	190,000
A0121T	Adhoc Relief Allowance 2013			42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW4482 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Swat</b>			
A0122M Adhoc Releif Allowance 2016		153,000	153,000
A0122Y Ad-hoc Relief Allowance 2017		226,000	226,000
A01233 Unattractive Area Allowance		132,000	132,000
001 Unattractive Area Allowance		132,000	132,000
A0123G Ad-hoc Relief Allowance-2018		227,000	227,000
A01264 Technical Allowance		230,000	230,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>310,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>395,000</u></b>	<b><u>98,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>750</u></b>
A03201 Postage and Telegraph		3,000	750
<b>A033 TOTAL UTILITIES</b>		<b><u>132,000</u></b>	<b><u>33,000</u></b>
A03304 Hot and Cold Weather Charges		132,000	33,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03603 Registration		70,000	17,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		40,000	10,000
001 POL Charges A.planes H.coptors S.cars for Generator		40,000	10,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW4482 Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Swat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03970 Others		20,000	5,000
001 Others		20,000	5,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09201 Hardware		30,000	7,500
001 Hardware		30,000	7,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b> <b>ECONOMIC AFFAIRS</b>			
<b>045</b> <b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b> <b>ADMINISTRATION</b>			
<b>045101</b> <b>ADMINISTRATION</b>			
 <b>SW4482</b> <b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Swat</b>			
 <b>A13</b> <b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>70,000</b></u>	<u><b>17,500</b></u>
 <b>A130</b> <b>TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	<u><b>12,500</b></u>
A13001    Transport		50,000	12,500
001    Transport		50,000	12,500
 <b>A131</b> <b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>3,750</b></u>
A13101    Machinery and Equipment		15,000	3,750
001    Machinery and Equipment		15,000	3,750
 <b>A137</b> <b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>1,250</b></u>
A13703    I.T. Equipment		5,000	1,250
 <b>Roads Research &amp; Material Testing Laboratory, C&amp;W Circle, Swat</b>		<b>5,852,000</b>	<b>4,990,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SW7018</b>	<b>Executive Engineer C &amp; W Building Division Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>109,277,000</u></b>	<b><u>109,167,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>283</u></b>	<b><u>68,368,000</u></b>	<b><u>68,368,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>5,025,000</u></b>	<b><u>5,025,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>8</u></b>	<b><u>4,973,000</u></b>	<b><u>4,973,000</u></b>
E041	Executive Engineer	(BPS-18)	1	820,000	820,000
S135	Sub Divisional Officer	(BPS-17)	4	2,616,000	2,616,000
A057	Assistant	(BPS-16)	1	580,000	580,000
C011	Care Taker	(BPS-16)	1	198,000	198,000
D201	Divisional Accounts Officer	(BPS-16)	1	759,000	759,000
A01102	Personal pay			37,000	37,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>275</u></b>	<b><u>63,343,000</u></b>	<b><u>63,343,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>275</u></b>	<b><u>63,216,000</u></b>	<b><u>63,216,000</u></b>
J024	Junior Scale Stenographer	(BPS-14)	1	436,000	436,000
S035	Senior Clerk	(BPS-14)	6	1,209,000	1,209,000
D095	Divisional Head Draftsman	(BPS-13)	1	200,000	200,000
S136	Sub Engineer	(BPS-12)	12	3,391,000	3,391,000
A197	Assistant Plant Superintendent	(BPS-11)	1	198,000	198,000
D105	Draftsman	(BPS-11)	2	539,000	539,000
E017	Electrical Supervisor	(BPS-11)	1	198,000	198,000
J013	Junior Clerk	(BPS-11)	10	2,200,000	2,200,000
A006	Accounts Clerk	(BPS-10)	4	2,112,000	2,112,000
G035	Generator/Heat-Ex-Operato	(BPS-07)	1	194,000	194,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SW7018</b>	<b>Executive Engineer C &amp; W Building Division Swat</b>				
L042	Lineman	(BPS-07)	12	3,234,000	3,234,000
M025	Machanic Grade-2	(BPS-07)	1	194,000	194,000
T029	Tracer	(BPS-07)	2	388,000	388,000
W001	Waiter	(BPS-07)	5	1,496,000	1,496,000
W031	Work Taker	(BPS-07)	2	495,000	495,000
B029	Blacksmith	(BPS-06)	1	303,000	303,000
B065	Buldozer Driver	(BPS-06)	2	387,000	387,000
C012	Carpenter	(BPS-06)	6	1,159,000	1,159,000
C095	Cook	(BPS-06)	3	682,000	682,000
D112	Driver	(BPS-06)	21	2,685,000	2,685,000
D117	Driver Road Roller	(BPS-06)	2	280,000	280,000
D141	Dumper And Dust Loader	(BPS-06)	5	1,013,000	1,013,000
D193	Dumper Truck Driver	(BPS-06)	4	1,717,000	1,717,000
F065	Front End Loader Operator	(BPS-06)	1	297,000	297,000
P036	Pipe Fitter	(BPS-06)	6	1,336,000	1,336,000
P037	Pipe Mistri	(BPS-06)	1	193,000	193,000
P040	Plant Operator	(BPS-06)	1	335,000	335,000
P119	Paver Assistant	(BPS-06)	1	247,000	247,000
R047	Road Inspector	(BPS-06)	3	762,000	762,000
T049	Tubewell Operator	(BPS-06)	11	2,124,000	2,124,000
W025	Work Mistri	(BPS-06)	1	385,000	385,000
W045	Waiter-Cum-Cook	(BPS-06)	3	605,000	605,000
C065	Cleaner	(BPS-04)	23	5,005,000	5,005,000
D005	Dafadar	(BPS-04)	1	191,000	191,000
D006	Daftari	(BPS-04)	1	310,000	310,000
D194	Dumper Truck Cleaner	(BPS-04)	4	948,000	948,000
F066	Front End Loader Cleaner	(BPS-04)	1	130,000	130,000
M021	Mate	(BPS-04)	13	3,630,000	3,630,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SW7018</b>	<b>Executive Engineer C &amp; W Building Division Swat</b>				
P019	Paver Operator	(BPS-04)	1	225,000	225,000
B010	Barkandaz	(BPS-03)	3	572,000	572,000
C057	Chowkidar	(BPS-03)	15	2,862,000	2,862,000
C099	Cooli	(BPS-03)	60	14,472,000	14,472,000
F013	Ferro Printer	(BPS-03)	1	191,000	191,000
H053	Helper	(BPS-03)	1	253,000	253,000
M010	Mali	(BPS-03)	7	1,335,000	1,335,000
N005	Naib Qasid	(BPS-03)	8	1,526,000	1,526,000
S162	Sweeper	(BPS-03)	3	572,000	572,000
A01152	Personal pay			127,000	127,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>40,909,000</u></b>	<b><u>40,799,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>40,299,000</u></b>	<b><u>40,299,000</u></b>
A01202	House Rent Allowance			4,223,000	4,223,000
A01203	Conveyance Allowance			5,900,000	5,900,000
A01207	Washing Allowance			46,000	46,000
A01208	Dress Allowance			38,000	38,000
A0120D	Integrated Allowance			45,000	45,000
A01217	Medical Allowance			4,508,000	4,508,000
A0121Q	Audit and Accounts Allowance			60,000	60,000
A0121T	Adhoc Relief Allowance 2013			1,671,000	1,671,000
A0122C	Adhoc Relief Allowance - 2015			1,352,000	1,352,000
A0122M	Adhoc Relief Allowance 2016			5,687,000	5,687,000
A0122Y	Ad-hoc Relief Allowance 2017			7,108,000	7,108,000
A01233	Unattractive Area Allowance			3,400,000	3,400,000
001	Unattractive Area Allowance			3,400,000	3,400,000
A0123G	Ad-hoc Relief Allowance-2018			5,661,000	5,661,000
A01264	Technical Allowance			600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges			110,000	

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW7018 Executive Engineer C &amp; W Building Division Swat</b>			
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,047,000</u></b>	<b><u>2,436,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,900,000</u></b>	<b><u>1,825,000</u></b>
A03303 Electricity		1,800,000	1,800,000
001 Electricity		1,800,000	1,800,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
A03402 Rent for Office Building		270,000	67,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03603 Registration		90,000	22,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,315,000</u></b>	<b><u>328,750</u></b>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>377,000</u></b>	<b><u>169,250</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW7018 Executive Engineer C &amp; W Building Division Swat</b>			
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW7018 Executive Engineer C &amp; W Building Division Swat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Executive Engineer C &amp; W Building Division Swat</b>		<b>115,924,000</b>	<b>113,153,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>SW7019</b>	<b>Executive Engineer C &amp; W Highway Division Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,231,000</u></b>	<b><u>25,121,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>40</u></b>	<b><u>15,181,000</u></b>	<b><u>15,181,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>5,439,000</u></b>	<b><u>5,439,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>8</u></b>	<b><u>5,422,000</u></b>	<b><u>5,422,000</u></b>
E041	Executive Engineer	(BPS-18)	1	868,000	868,000
S135	Sub Divisional Officer	(BPS-17)	3	1,970,000	1,970,000
A057	Assistant	(BPS-16)	1	527,000	527,000
C082	Computer Operator	(BPS-16)	2	1,530,000	1,530,000
D201	Divisional Accounts Officer	(BPS-16)	1	527,000	527,000
A01105	Qualification Pay			17,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>32</u></b>	<b><u>9,742,000</u></b>	<b><u>9,742,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>32</u></b>	<b><u>9,737,000</u></b>	<b><u>9,737,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	502,000	502,000
S035	Senior Clerk	(BPS-14)	3	1,319,000	1,319,000
S136	Sub Engineer	(BPS-12)	6	2,246,000	2,246,000
D105	Draftsman	(BPS-11)	1	366,000	366,000
J013	Junior Clerk	(BPS-11)	4	1,489,000	1,489,000
A006	Accounts Clerk	(BPS-10)	3	885,000	885,000
T029	Tracer	(BPS-07)	1	251,000	251,000
D112	Driver	(BPS-06)	3	696,000	696,000
C057	Chowkidar	(BPS-03)	3	568,000	568,000
N005	Naib Qasid	(BPS-03)	6	1,257,000	1,257,000
S162	Sweeper	(BPS-03)	1	158,000	158,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW7019 Executive Engineer C &amp; W Highway Division Swat</b>			
A01152 Personal pay		5,000	5,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,050,000</u></b>	<b><u>9,940,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,440,000</u></b>	<b><u>9,440,000</u></b>
A01202 House Rent Allowance		825,000	825,000
A01203 Conveyance Allowance		1,490,000	1,490,000
A01207 Washing Allowance		43,000	43,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		33,000	33,000
A01217 Medical Allowance		870,000	870,000
A0121Q Audit and Accounts Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		290,000	290,000
A01226 Computer Allowance		71,000	71,000
A0122C Adhoc Relief Allowance - 2015		236,000	236,000
A0122M Adhoc Relief Allowance 2016		1,212,000	1,212,000
A0122Y Ad-hoc Relief Allowance 2017		1,551,000	1,551,000
A01233 Unattractive Area Allowance		580,000	580,000
001 Unattractive Area Allowance		580,000	580,000
A0123G Ad-hoc Relief Allowance-2018		1,551,000	1,551,000
A01264 Technical Allowance		600,000	600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,395,000</u></b>	<b><u>1,178,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW7019 Executive Engineer C &amp; W Highway Division Swat</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>740,000</u></b>	<b><u>402,500</u></b>
A03301 Gas		150,000	150,000
A03303 Electricity		140,000	140,000
001 Electricity		140,000	140,000
A03304 Hot and Cold Weather Charges		450,000	112,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,130,000</u></b>	<b><u>282,500</u></b>
A03402 Rent for Office Building		1,130,000	282,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,010,000</u></b>	<b><u>252,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>445,000</u></b>	<b><u>223,750</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		90,000	22,500
001 Others		90,000	22,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>SW7019</b>	<b>Executive Engineer C &amp; W Highway Division Swat</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>800,000</b></u>	<u><b>200,000</b></u>
A04114	Superannuation Encashment of L.P.R		800,000	200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>220,000</b></u>	<u><b>55,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>90,000</b></u>	<u><b>22,500</b></u>
A09201	Hardware		60,000	15,000
001	Hardware		60,000	15,000
A09203	I.T. Equipment		30,000	7,500
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>80,000</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		80,000	20,000
001	Plant and Machinery		80,000	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>50,000</b></u>	<u><b>12,500</b></u>
A09701	Furniture and fixtures		50,000	12,500
001	Furniture & Fixture		50,000	12,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>280,000</b></u>	<u><b>70,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>	<u><b>50,000</b></u>
A13001	Transport		200,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>SW7019 Executive Engineer C &amp; W Highway Division Swat</b>			
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Highway Division Swat</b>		<b>31,126,000</b>	<b>27,824,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>TG7005</b>	<b>Executive Engineer C &amp; W Tor Ghar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,888,000</u></b>	<b><u>17,888,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b><u>9,626,000</u></b>	<b><u>9,626,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>3,458,000</u></b>	<b><u>3,458,000</u></b>
A01101	Total Basic Pay Of Officer		7	<u>3,433,000</u>	<u>3,433,000</u>
E041	Executive Engineer	(BPS-18)	1	830,000	830,000
S135	Sub Divisional Officer	(BPS-17)	2	824,000	824,000
A057	Assistant	(BPS-16)	1	520,000	520,000
C082	Computer Operator	(BPS-16)	2	747,000	747,000
D201	Divisional Accounts Officer	(BPS-16)	1	512,000	512,000
A01102	Personal pay			10,000	10,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b><u>6,168,000</u></b>	<b><u>6,168,000</u></b>
A01151	Total Basic Pay Other Staff		29	<u>6,168,000</u>	<u>6,168,000</u>
S035	Senior Clerk	(BPS-14)	1	400,000	400,000
D095	Divisional Head Draftsman	(BPS-13)	1	364,000	364,000
S136	Sub Engineer	(BPS-12)	4	1,280,000	1,280,000
D105	Draftsman	(BPS-11)	1	290,000	290,000
J013	Junior Clerk	(BPS-11)	3	578,000	578,000
A006	Accounts Clerk	(BPS-10)	1	271,000	271,000
C012	Carpenter	(BPS-07)	1	132,000	132,000
D112	Driver	(BPS-06)	3	598,000	598,000
M018	Masson	(BPS-06)	1	335,000	335,000
P047	Plumber	(BPS-06)	1	128,000	128,000
T029	Tracer	(BPS-05)	1	187,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>TG7005</b>	<b>Executive Engineer C &amp; W Tor Ghar</b>				
E022	Electrician Grade-3	(BPS-04)	1	186,000	186,000
V004	Valveman	(BPS-04)	1	119,000	119,000
B010	Barkandaz	(BPS-03)	1	200,000	200,000
C057	Chowkidar	(BPS-03)	2	302,000	302,000
N005	Naib Qasid	(BPS-03)	4	542,000	542,000
S162	Sweeper	(BPS-03)	2	256,000	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,262,000</u></b>	<b><u>8,262,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,962,000</u></b>	<b><u>7,962,000</u></b>
A01202	House Rent Allowance			1,215,000	1,215,000
A01203	Conveyance Allowance			1,512,000	1,512,000
A01217	Medical Allowance			874,000	874,000
A0121Q	Audit and Accounts Allowance			78,000	78,000
A0121T	Adhoc Relief Allowance 2013			250,000	250,000
A01226	Computer Allowance			20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			150,000	150,000
A0122M	Adhoc Relief Allowance 2016			839,000	839,000
A0122Y	Ad-hoc Relief Allowance 2017			1,101,000	1,101,000
A01233	Unattractive Area Allowance			559,000	559,000
001	Unattractive Area Allowance			559,000	559,000
A0123G	Ad-hoc Relief Allowance-2018			1,064,000	1,064,000
A01264	Technical Allowance			300,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01278	Leave Salary			300,000	300,000
001	Leave Salary			300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,338,000</u></b>	<b><u>409,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03201	Postage and Telegraph			10,000	2,500
A03202	Telephone and Trunk Call			20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>TG7005 Executive Engineer C &amp; W Tor Ghar</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03603 Registration		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
<b>A039 TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>179,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		170,000	42,500
001 Others		170,000	42,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>TG7005 Executive Engineer C &amp; W Tor Ghar</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09203 I.T. Equipment		30,000	7,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>TG7005 Executive Engineer C &amp; W Tor Ghar</b>			
<b>Executive Engineer C &amp; W Tor Ghar</b>		<b>21,286,000</b>	<b>19,712,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>TK7013</b>	<b>Executive Engineer C &amp; W Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,206,000</u></b>	<b><u>59,096,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>163</u></b>	<b><u>37,859,000</u></b>	<b><u>37,859,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,486,000</u></b>	<b><u>4,486,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>4,473,000</u></b>	<b><u>4,473,000</u></b>
E041	Executive Engineer	(BPS-18)	1	834,000	834,000
S135	Sub Divisional Officer	(BPS-17)	4	2,616,000	2,616,000
A057	Assistant	(BPS-16)	1	520,000	520,000
D201	Divisional Accounts Officer	(BPS-16)	1	503,000	503,000
A01103	Special Pay			13,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>156</u></b>	<b><u>33,373,000</u></b>	<b><u>33,373,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>156</u></b>	<b><u>33,358,000</u></b>	<b><u>33,358,000</u></b>
S035	Senior Clerk	(BPS-14)	4	1,600,000	1,600,000
S115	Stenographer	(BPS-14)	1	416,000	416,000
D095	Divisional Head Draftsman	(BPS-13)	1	395,000	395,000
S136	Sub Engineer	(BPS-12)	11	3,718,000	3,718,000
D105	Draftsman	(BPS-11)	1	314,000	314,000
J013	Junior Clerk	(BPS-11)	7	2,205,000	2,205,000
S152	Supervisor	(BPS-11)	1	330,000	330,000
A006	Accounts Clerk	(BPS-10)	3	871,000	871,000
E020	Electrician Grade 1	(BPS-07)	1	250,000	250,000
P036	Pipe Fitter	(BPS-07)	1	250,000	250,000
R047	Road Inspector	(BPS-07)	4	967,000	967,000
W025	Work Mistri	(BPS-07)	1	250,000	250,000
W026	Work Munshi	(BPS-07)	1	250,000	250,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>TK7013</b>	<b>Executive Engineer C &amp; W Tank</b>				
C077	Complaint Receiver	(BPS-06)	1	225,000	225,000
D112	Driver	(BPS-06)	5	1,170,000	1,170,000
E022	Electrician Grade-3	(BPS-06)	1	235,000	235,000
M149	Mechanic Grade-Ii	(BPS-06)	1	217,000	217,000
P103	Pump Driver	(BPS-06)	2	470,000	470,000
T029	Tracer	(BPS-06)	1	214,000	214,000
G026	Greaser	(BPS-05)	1	220,000	220,000
B005	Badraga	(BPS-03)	2	380,000	380,000
C057	Chowkidar	(BPS-03)	2	380,000	380,000
C099	Cooli	(BPS-03)	74	12,631,000	12,631,000
F027	Fitter Cooli	(BPS-03)	1	152,000	152,000
M021	Mate	(BPS-03)	15	2,830,000	2,830,000
N005	Naib Qasid	(BPS-03)	5	940,000	940,000
O029	Oil Man	(BPS-03)	1	164,000	164,000
O054	Operator-cum- Chowkidar	(BPS-03)	3	570,000	570,000
S085	Skilled Cooli	(BPS-03)	1	200,000	200,000
S162	Sweeper	(BPS-03)	2	380,000	380,000
W021	Wireman	(BPS-03)	1	164,000	164,000
A01152	Personal pay			15,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>21,347,000</u></b>	<b><u>21,237,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,837,000</u></b>	<b><u>20,837,000</u></b>
A01202	House Rent Allowance			2,747,000	2,747,000
A01203	Conveyance Allowance			2,658,000	2,658,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			33,000	33,000
A01217	Medical Allowance			2,724,000	2,724,000
A0121Q	Audit and Accounts Allowance			86,000	86,000
A0121T	Adhoc Relief Allowance 2013			950,000	950,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>TK7013 Executive Engineer C &amp; W Tank</b>			
A0122C Adhoc Relief Allowance - 2015		650,000	650,000
A0122M Adhoc Relief Allowance 2016		3,020,000	3,020,000
A0122Y Ad-hoc Relief Allowance 2017		3,901,000	3,901,000
A01233 Unattractive Area Allowance		20,000	20,000
A0123G Ad-hoc Relief Allowance-2018		3,626,000	3,626,000
A01264 Technical Allowance		400,000	400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>510,000</u></b>	<b><u>400,000</u></b>
A01274 Medical Charges		110,000	
A01278 Leave Salary		400,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,042,000</u></b>	<b><u>1,185,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>14,250</u></b>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>805,000</u></b>	<b><u>801,250</u></b>
A03303 Electricity		800,000	800,000
001 Electricity		800,000	800,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>280,000</u></b>	<b><u>145,000</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03907 Advertising & Publicity		100,000	100,000

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>TK7013 Executive Engineer C &amp; W Tank</b>			
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A09201 Hardware		80,000	20,000
001 Hardware		80,000	20,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>320,000</u></b>	<b><u>80,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500

**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>TK7013 Executive Engineer C &amp; W Tank</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Executive Engineer C &amp; W Tank</b>		<b>62,928,000</b>	<b>60,701,500</b>

**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4110 Khyber Pakhtunkhwa Highways Authority</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>
A05270 To Others		20,000,000	5,000,000
001 To Others		20,000,000	5,000,000
<b>Khyber Pakhtunkhwa Highways Authority</b>		<b>20,000,000</b>	<b>5,000,000</b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR4116</b>	<b>Superintending Eng. Building Construction (Provincial)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,693,000</u></b>	<b><u>12,632,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b><u>7,718,000</u></b>	<b><u>7,718,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>4,339,000</u></b>	<b><u>4,339,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>4,339,000</u>	<u>4,339,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,456,000	1,456,000
S166	Superintendent	(BPS-17)	1	697,000	697,000
A057	Assistant	(BPS-16)	2	1,116,000	1,116,000
C059	Circle Head Draftsman	(BPS-16)	1	510,000	510,000
S061	Senior Scale Stenographer	(BPS-16)	1	560,000	560,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b><u>3,379,000</u></b>	<b><u>3,379,000</u></b>
A01151	Total Basic Pay Other Staff		12	<u>3,379,000</u>	<u>3,379,000</u>
D095	Divisional Head Draftsman	(BPS-14)	1	568,000	568,000
S035	Senior Clerk	(BPS-14)	1	405,000	405,000
D105	Draftsman	(BPS-11)	1	358,000	358,000
J013	Junior Clerk	(BPS-11)	1	315,000	315,000
A006	Accounts Clerk	(BPS-10)	1	295,000	295,000
T029	Tracer	(BPS-07)	1	305,000	305,000
D112	Driver	(BPS-06)	1	294,000	294,000
C057	Chowkidar	(BPS-03)	1	157,000	157,000
N005	Naib Qasid	(BPS-03)	3	550,000	550,000
S162	Sweeper	(BPS-03)	1	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,975,000</u></b>	<b><u>4,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,389,000</u></b>	<b><u>4,389,000</u></b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>PR4116 Superintending Eng. Building Construction (Provincial)</b>			
A01202 House Rent Allowance		653,000	653,000
A01203 Conveyance Allowance		550,000	550,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		22,000	22,000
A0120E Housing Subsidy Allowance		300,000	300,000
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		196,000	196,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		490,000	490,000
A0122Y Ad-hoc Relief Allowance 2017		620,000	620,000
A01238 Charge allowance		50,000	50,000
A0123G Ad-hoc Relief Allowance-2018		620,000	620,000
A01264 Technical Allowance		365,000	365,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>586,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>586,000</u></b>	<b><u>217,750</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		60,000	15,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>98,750</u></b>
A03301 Gas		15,000	15,000
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		15,000	3,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4116 Superintending Eng. Building Construction (Provincial)</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>314,000</u></b>	<b><u>78,500</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		14,000	3,500
001 Conveyance Charges		14,000	3,500
<b>A039 TOTAL GENERAL</b>		<b><u>96,000</u></b>	<b><u>24,000</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>

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**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4116 Superintending Eng. Building Construction (Provincial)</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09203 I.T. Equipment		10,000	2,500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
<b>Superintending Eng. Building Construction (Provincial)</b>		<b>14,609,000</b>	<b>13,632,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR4109</b>	<b>Communication &amp; Works Department</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>92,327,000</u></b>	<b><u>91,997,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>132</u></b>	<b><u>54,857,000</u></b>	<b><u>54,857,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>64</u></b>	<b><u>40,179,000</u></b>	<b><u>40,179,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>64</u></b>	<b><u>40,103,000</u></b>	<b><u>40,103,000</u></b>
S014	Secretary	(BPS-20)	1	1,300,000	1,300,000
A018	Additional Secretary	(BPS-19)	1	1,182,000	1,182,000
D438	Director (P&M)	(BPS-19)	1	1,182,000	1,182,000
D576	Director IT	(BPS-19)	1	1,095,000	1,095,000
A662	Audit Officer (Internal Audit)	(BPS-18)	1	845,000	845,000
D052	Deputy Secretary	(BPS-18)	2	1,880,000	1,880,000
D154	Director Technical	(BPS-18)	1	800,000	800,000
D401	Deputy Director - IT	(BPS-18)	1	940,000	940,000
A007	Accounts Officer	(BPS-17)	1	692,000	692,000
A513	Assistant Director (IT)	(BPS-17)	4	2,603,000	2,603,000
A581	Assistant Engineer (Civil)	(BPS-17)	1	641,000	641,000
A585	Assistant Engineer (Electrical)	(BPS-17)	1	654,000	654,000
A800	Assistant Director(GIS)	(BPS-17)	1	641,000	641,000
E010	Economist	(BPS-17)	1	641,000	641,000
E110	Environmentalist	(BPS-17)	1	452,000	452,000
J010	Junior Architect	(BPS-17)	1	660,000	660,000
M084	Monitoring Officer	(BPS-17)	2	1,264,000	1,264,000
P038	Planning Officer	(BPS-17)	1	660,000	660,000
S022	Section Officer	(BPS-17)	6	3,194,000	3,194,000
S166	Superintendent	(BPS-17)	6	3,924,000	3,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>PR4109</b>	<b>Communication &amp; Works Department</b>				
A004	Accounts Assistant	(BPS-16)	1	510,000	510,000
A057	Assistant	(BPS-16)	9	4,590,000	4,590,000
A369	Assistant Programmer	(BPS-16)	2	1,020,000	1,020,000
C082	Computer Operator	(BPS-16)	10	5,100,000	5,100,000
G042	GIS Analyst	(BPS-16)	1	520,000	520,000
O003	Office Assistant	(BPS-16)	1	530,000	530,000
S061	Senior Scale Stenographer	(BPS-16)	3	1,530,000	1,530,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	1,053,000	1,053,000
A01102	Personal pay			20,000	20,000
A01103	Special Pay			40,000	40,000
A01105	Qualification Pay			16,000	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>68</b>	<b><u>14,678,000</u></b>	<b><u>14,678,000</u></b>
A01151	Total Basic Pay Other Staff		<b>68</b>	<b><u>14,608,000</u></b>	<b><u>14,608,000</u></b>
D095	Divisional Head Draftsman	(BPS-14)	1	388,000	388,000
J024	Junior Scale Stenographer	(BPS-14)	3	1,142,000	1,142,000
S035	Senior Clerk	(BPS-14)	7	1,265,000	1,265,000
G067	GIS Data Collector	(BPS-12)	2	500,000	500,000
J013	Junior Clerk	(BPS-11)	11	3,465,000	3,465,000
D112	Driver	(BPS-06)	9	1,403,000	1,403,000
D006	Daftari	(BPS-04)	1	174,000	174,000
C057	Chowkidar	(BPS-03)	4	750,000	750,000
N005	Naib Qasid	(BPS-03)	27	5,076,000	5,076,000
S162	Sweeper	(BPS-03)	3	445,000	445,000
A01152	Personal pay			70,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>37,470,000</u></b>	<b><u>37,140,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>36,386,000</u></b>	<b><u>36,386,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>PR4109 Communication &amp; Works Department</b>			
A01201 Senior Post Allowance		18,000	18,000
A01202 House Rent Allowance		4,045,000	4,045,000
A01203 Conveyance Allowance		3,061,000	3,061,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		100,000	100,000
A0120E Housing Subsidy Allowance		1,985,000	1,985,000
A0120N Special allowances @ 30% of basic pay for Secretar		10,492,000	10,492,000
A01217 Medical Allowance		1,664,000	1,664,000
A0121T Adhoc Relief Allowance 2013		700,000	700,000
A01224 Entertainment Allowance		21,000	21,000
A01226 Computer Allowance		145,000	145,000
A01228 Orderly Allowance		144,000	144,000
A0122C Adhoc Relief Allowance - 2015		500,000	500,000
A0122M Adhoc Relief Allowance 2016		2,282,000	2,282,000
A0122N Special Conveyance Allowance to Disbalded Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		2,927,000	2,927,000
A01236 Deputation Allowance		1,000	1,000
A01238 Charge allowance		35,000	35,000
A01239 Special allowance		1,000	1,000
001 Special Allowance		1,000	1,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,317,000	4,317,000
A0123G Ad-hoc Relief Allowance-2018		3,569,000	3,569,000
A01241 Utility allowance for electricity		250,000	250,000
A01250 Incentive Allowance		85,000	85,000
001 Incentive Allowance		85,000	85,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,084,000</u></b>	<b><u>754,000</u></b>
A01271 Overtime Allowance		54,000	54,000
A01274 Medical Charges		330,000	
001 Medical Charges		330,000	
A01278 Leave Salary		700,000	700,000
001 Leave Salary		700,000	700,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4109 Communication &amp; Works Department</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>11,612,000</u></b>	<b><u>4,388,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,100,000</u></b>	<b><u>275,000</u></b>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		1,000,000	250,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,460,000</u></b>	<b><u>1,972,500</u></b>
A03301 Gas		310,000	310,000
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A03305 POL fore Generator		350,000	87,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603 Registration		4,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,326,000</u></b>	<b><u>1,081,500</u></b>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,600,000	650,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	650,000
A03808 Conveyance Charges		225,000	56,250
001 Conveyance Charges		225,000	56,250
<b>A039 TOTAL GENERAL</b>		<b><u>3,722,000</u></b>	<b><u>1,058,000</u></b>
A03901 Stationery		1,500,000	375,000
001 Stationery		1,500,000	375,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		100,000	25,000

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4109 Communication &amp; Works Department</b>			
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		170,000	170,000
001 Advertising and Publicity		170,000	170,000
A03917 Law Charges		550,000	137,500
A03919 Payments to Other for Service Rendered		1,000	250
001 Payments to Others for Service Rendered		1,000	250
A03936 Foreign/Inland Training Course Fee		100,000	25,000
A03942 Cost of Other Stores		1,000	250
001 Cost of other Stores		1,000	250
A03970 Others		850,000	212,500
001 Others		850,000	212,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>4,010,000</u></b>	<b><u>1,002,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>4,010,000</u></b>	<b><u>1,002,500</u></b>
A04106 Reimbursement of medical charges to pensioners		10,000	2,500
A04114 Superannuation Encashment of L.P.R		4,000,000	1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,212,000</u></b>	<b><u>1,203,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,212,000</u></b>	<b><u>1,203,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A05224 Assistance package for families of Government empl		10,000	2,500
A05225 Assistance package for families of Government empl		1,000	250
A05270 To Others		1,000	250
001 To Others		1,000	250
<b>A06 TOTAL TRANSFERS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4109 Communication &amp; Works Department</b>			
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A06301 Entertainments & Gifts		500,000	125,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,252,000</u></b>	<b><u>313,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		200,000	50,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A09501 Transport		2,000	500
001 Transport		2,000	500
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,780,000</u></b>	<b><u>445,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
A13001 Transport		750,000	187,500
001 Transport		750,000	187,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>PR4109 Communication &amp; Works Department</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A13101 Machinery and Equipment		500,000	125,000
001 Machinery and Equipment		500,000	125,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13201 Furniture and Fixture		150,000	37,500
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>380,000</u></b>	<b><u>95,000</u></b>
A13701 Hardware		200,000	50,000
A13702 Software		80,000	20,000
A13703 I.T. Equipment		100,000	25,000
<b>Communication &amp; Works Department</b>		<b>112,693,000</b>	<b>99,473,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>AD4426</b>	<b>CHIEF ENGINEER EAST C&amp;W DEPTT ABBOTTABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,075,000</u></b>	<b><u>17,025,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b><u>9,832,000</u></b>	<b><u>9,832,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b><u>6,995,000</u></b>	<b><u>6,995,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>6,995,000</u>	<u>6,995,000</u>
C040	Chief Engineer	(BPS-20)	1	1,208,000	1,208,000
S150	Superintending Engineer	(BPS-19)	1	1,095,000	1,095,000
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
A021	Administrative Officer	(BPS-17)	1	655,000	655,000
C038	Chief Draftsman	(BPS-17)	1	655,000	655,000
A057	Assistant	(BPS-16)	1	510,000	510,000
B050	Budget & Accounts Officer	(BPS-16)	1	510,000	510,000
C082	Computer Operator	(BPS-16)	2	1,030,000	1,030,000
S061	Senior Scale Stenographer	(BPS-16)	1	510,000	510,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>2,837,000</u></b>	<b><u>2,837,000</u></b>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>2,837,000</u>	<u>2,837,000</u>
J013	Junior Clerk	(BPS-11)	1	309,000	309,000
A006	Accounts Clerk	(BPS-10)	1	294,000	294,000
T029	Tracer	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-06)	3	696,000	696,000
C057	Chowkidar	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	5	940,000	940,000
S162	Sweeper	(BPS-03)	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,243,000</u></b>	<b><u>7,193,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>AD4426 CHIEF ENGINEER EAST C&amp;W DEPTT ABBOTTABAD</b>			
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,093,000</u></b>	<b><u>7,093,000</u></b>
A01201 Senior Post Allowance		6,000	6,000
A01202 House Rent Allowance		600,000	600,000
A01203 Conveyance Allowance		700,000	700,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		550,000	550,000
A0121T Adhoc Relief Allowance 2013		230,000	230,000
A01224 Entertainment Allowance		8,000	8,000
A01226 Computer Allowance		22,000	22,000
A0122C Adhoc Relief Allowance - 2015		155,000	155,000
A0122M Adhoc Relief Allowance 2016		730,000	730,000
A0122Y Ad-hoc Relief Allowance 2017		900,000	900,000
A0123G Ad-hoc Relief Allowance-2018		900,000	900,000
A01264 Technical Allowance		2,250,000	2,250,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,040,000</u></b>	<b><u>462,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>
A03301 Gas		100,000	100,000
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>AD4426 CHIEF ENGINEER EAST C&amp;W DEPTT ABBOTTABAD</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>550,000</u></b>	<b><u>137,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
<b>A039 TOTAL GENERAL</b>		<b><u>160,000</u></b>	<b><u>77,500</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>115,000</u></b>	<b><u>28,750</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A09201 Hardware		20,000	5,000
001 Hardware		20,000	5,000
A09203 I.T. Equipment		10,000	2,500

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**045101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>AD4426 CHIEF ENGINEER EAST C&amp;W DEPTT ABBOTTABAD</b>			
 <b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A09601 Plant and Machinery		35,000	8,750
001 Plant and Machinery		35,000	8,750
 <b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
 <b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
 <b>A130 TOTAL TRANSPORT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
 <b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
 <b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13201 Furniture and Fixture		10,000	2,500
 <b>CHIEF ENGINEER EAST C&amp;W DEPTT ABBOTTABAD</b>		<b>18,940,000</b>	<b>17,693,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR4115</b>	<b>Executive Engineer Building Construction Division-I (Provincial)</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,230,000</u></b>	<b><u>25,175,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b><u>14,699,000</u></b>	<b><u>14,699,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,868,000</u></b>	<b><u>3,868,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>3,808,000</u>	<u>3,808,000</u>
E041	Executive Engineer (BPS-18)	1	900,000	900,000
S135	Sub Divisional Officer (BPS-17)	3	1,896,000	1,896,000
A057	Assistant (BPS-16)	1	510,000	510,000
D201	Divisional Accounts Officer (BPS-16)	1	502,000	502,000
A01102	Personal pay		40,000	40,000
A01105	Qualification Pay		20,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b><u>10,831,000</u></b>	<b><u>10,831,000</u></b>
A01151	Total Basic Pay Other Staff	32	<u>10,788,000</u>	<u>10,788,000</u>
D095	Divisional Head Draftsman (BPS-14)	1	400,000	400,000
J024	Junior Scale Stenographer (BPS-14)	1	556,000	556,000
S035	Senior Clerk (BPS-14)	3	1,550,000	1,550,000
S136	Sub Engineer (BPS-12)	6	2,654,000	2,654,000
D105	Draftsman (BPS-11)	1	384,000	384,000
J013	Junior Clerk (BPS-11)	7	2,366,000	2,366,000
A006	Accounts Clerk (BPS-10)	1	306,000	306,000
T029	Tracer (BPS-07)	1	272,000	272,000
D112	Driver (BPS-06)	4	928,000	928,000
C057	Chowkidar (BPS-03)	1	216,000	216,000
N005	Naib Qasid (BPS-03)	5	964,000	964,000
S162	Sweeper (BPS-03)	1	192,000	192,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR4115</b>	<b>Executive Engineer Building Construction Division-I (Provincial)</b>			
A01152	Personal pay		43,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,531,000</u></b>	<b><u>10,476,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,976,000</u></b>	<b><u>9,976,000</u></b>
A01202	House Rent Allowance		1,280,000	1,280,000
A01203	Conveyance Allowance		1,563,000	1,563,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		30,000	30,000
A0120E	Housing Subsidy Allowance		936,000	936,000
A01217	Medical Allowance		830,000	830,000
A0121Q	Audit and Accounts Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		328,000	328,000
A0122C	Adhoc Relief Allowance - 2015		191,000	191,000
A0122M	Adhoc Relief Allowance 2016		1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017		1,370,000	1,370,000
A0123G	Ad-hoc Relief Allowance-2018		1,540,000	1,540,000
A01264	Technical Allowance		600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>555,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges		55,000	
001	Medical Charges		55,000	
A01278	Leave Salary		500,000	500,000
001	Leave Salary		500,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,120,000</u></b>	<b><u>2,355,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,030,000</u></b>	<b><u>2,007,500</u></b>

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>PR4115 Executive Engineer Building Construction Division-I (Provincial)</b>			
A03303 Electricity		2,000,000	2,000,000
001 Electricity		2,000,000	2,000,000
A03304 Hot and Cold Weather Charges		30,000	7,500
 <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>615,000</u></b>	<b><u>153,750</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
 <b>A039 TOTAL GENERAL</b>		<b><u>405,000</u></b>	<b><u>176,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
 <b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
 <b>A041 TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
 <b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
 <b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>PR4115</b>	<b>Executive Engineer Building Construction Division-I (Provincial)</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>190,000</u></b>	<b><u>47,500</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A09201	Hardware		80,000	20,000
001	Hardware		80,000	20,000
A09203	I.T. Equipment		10,000	2,500
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701	Furniture and fixtures		100,000	25,000
001	Furniture & Fixture		100,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>70,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		200,000	50,000
001	Transport		200,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201	Furniture and Fixture		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>PR4115 Executive Engineer Building Construction Division-I (Provincial)</b>			
 <b>Executive Engineer Building Construction Division-I (Provincial)</b>		<b>30,020,000</b>	<b>28,397,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>CU4012</b>	<b>Executive Engineer C &amp; W Chitral Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,520,000</u></b>	<b><u>20,470,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b><u>12,220,000</u></b>	<b><u>12,220,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,150,000</u>	<u>3,150,000</u>
E041	Executive Engineer	(BPS-18)	1	822,000	822,000
D201	Divisional Accounts Officer	(BPS-17)	2	654,000	654,000
S135	Sub Divisional Officer	(BPS-17)	1	654,000	654,000
A057	Assistant	(BPS-16)	1	510,000	510,000
C082	Computer Operator	(BPS-16)	1	510,000	510,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>74</b>	<b><u>9,070,000</u></b>	<b><u>9,070,000</u></b>
A01151	Total Basic Pay Other Staff		74	<u>9,070,000</u>	<u>9,070,000</u>
D095	Divisional Head Draftsman	(BPS-14)	1	366,000	366,000
S035	Senior Clerk	(BPS-14)	2	400,000	400,000
S136	Sub Engineer	(BPS-12)	4	338,000	338,000
W030	Work Supervisor	(BPS-12)	1	338,000	338,000
D105	Draftsman	(BPS-11)	1	338,000	338,000
J013	Junior Clerk	(BPS-11)	3	158,000	158,000
A006	Accounts Clerk	(BPS-10)	1	160,000	160,000
E019	Electrician	(BPS-07)	1	132,000	132,000
M018	Masson	(BPS-07)	2	264,000	264,000
T029	Tracer	(BPS-07)	1	132,000	132,000
W026	Work Munshi	(BPS-07)	2	264,000	264,000
B064	Bearer For Rest House	(BPS-06)	2	250,000	250,000
C080	Compressor Driver	(BPS-06)	1	180,000	180,000

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>ADMINISTRATION</b>				
<b>CU4012</b>	<b>Executive Engineer C &amp; W Chitral Upper</b>				
C095	Cook	(BPS-06)	1	180,000	180,000
D112	Driver	(BPS-06)	3	350,000	350,000
C065	Cleaner	(BPS-04)	1	160,000	160,000
M021	Mate	(BPS-04)	3	350,000	350,000
B015	Bearer-Cum-Mali	(BPS-03)	2	200,000	200,000
C057	Chowkidar	(BPS-03)	7	650,000	650,000
C098	Cook-Cum-Chowkidar	(BPS-03)	2	200,000	200,000
C099	Cooli	(BPS-03)	26	2,800,000	2,800,000
M010	Mali	(BPS-03)	2	240,000	240,000
N005	Naib Qasid	(BPS-03)	3	380,000	380,000
S162	Sweeper	(BPS-03)	2	240,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,300,000</u></b>	<b><u>8,250,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,050,000</u></b>	<b><u>8,050,000</u></b>
A01202	House Rent Allowance			843,000	843,000
A01203	Conveyance Allowance			1,800,000	1,800,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,600	10,600
A01217	Medical Allowance			650,000	650,000
A0121Q	Audit and Accounts Allowance			59,000	59,000
A0122M	Adhoc Releif Allowance 2016			1,159,000	1,159,000
A0122Y	Ad-hoc Relief Allowance 2017			1,159,000	1,159,000
A01233	Unattractive Area Allowance			1,196,000	1,196,000
001	Unattractive Area Allowance			1,196,000	1,196,000
A0123G	Ad-hoc Relief Allowance-2018			1,159,000	1,159,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>250,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
<b>CU4012 Executive Engineer C &amp; W Chitral Upper</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,420,000</u></b>	<b><u>565,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>380,000</u></b>	<b><u>155,000</u></b>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		300,000	75,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03402 Rent for Office Building		150,000	37,500
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03603 Registration		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>510,000</u></b>	<b><u>127,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>330,000</u></b>	<b><u>232,500</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>CU4012 Executive Engineer C &amp; W Chitral Upper</b>			
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,925,000</u></b>	<b><u>481,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,925,000</u></b>	<b><u>481,250</u></b>
A04114 Superannuation Encashment of L.P.R		1,925,000	481,250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		2,025,000	2,025,000
001 Fin. Assis. to the families of G.Serv. who exp		2,025,000	2,025,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>501,000</u></b>	<b><u>125,250</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09203 I.T. Equipment		100,000	25,000
003 I.T. Equipment		100,000	25,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09501 Transport		1,000	250
001 Transport		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0451 ADMINISTRATION</b>			
<b>045101 ADMINISTRATION</b>			
 <b>CU4012 Executive Engineer C &amp; W Chitral Upper</b>			
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
 <b>Executive Engineer C &amp; W Chitral Upper</b>		<b>26,521,000</b>	<b>23,699,000</b>